

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	51,686.0	59,893.5	63,997.1	71,641.4	116,081.6	146,349.9	145,428.9	161,589.5
I. TAX REVENUE (A+B)	17,447.0	20,670.8	20,116.5	22,734.4	68,655.5	77,150.5	84,208.1	93,687.1
A. State's Own Tax Revenue (1 to 3)	6,223.4	7,834.8	7,816.5	8,934.4	44,054.8	47,597.4	55,816.4	59,802.6
1. Taxes on Income (i+ii)	292.3	315.0	315.2	320.2	96.9	120.0	140.0	150.0
i) Agricultural Income Tax	0.1	—	0.2	0.2	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	292.2	315.0	315.0	320.0	96.9	120.0	140.0	150.0
2. Taxes on Property and Capital Transactions (i to iii)	394.8	257.9	358.1	500.3	4,578.1	4,973.3	5,323.3	5,825.0
i) Land Revenue	152.5	58.2	158.2	200.0	183.1	134.8	84.8	85.5
ii) Stamps and Registration Fees	242.3	199.7	199.7	300.0	4,395.0	4,838.5	5,238.5	5,739.5
iii) Urban Immovable Property Tax	—	—	0.2	0.3	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	5,536.3	7,261.9	7,143.2	8,114.0	39,379.8	42,504.1	50,353.1	53,827.6
i) Sales Tax (a to f)	4,449.3	5,980.0	6,000.0	6,700.0	29,404.8	31,876.0	36,426.0	40,881.0
a) State Sales Tax/VAT	4,449.3	5,980.0	6,000.0	6,700.0	26,166.7	21,100.0	23,100.0	25,100.0
b) Central Sales Tax	—	—	—	—	3,166.3	700.0	700.0	700.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	10,000.0	12,550.0	15,000.0
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	71.8	76.0	76.0	81.0
ii) State Excise	858.5	825.0	900.0	1,000.0	7,559.2	7,276.7	8,426.7	9,421.5
iii) Taxes on Vehicles	219.2	445.7	235.7	400.0	2,272.6	2,495.3	3,045.3	2,750.0
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	—	—
v) Taxes and Duties on Electricity	0.3	0.3	0.3	0.3	21.6	750.0	2,290.0	600.0
vi) Entertainment Tax	—	—	—	—	121.5	100.0	160.0	170.0
vii) Other Taxes and Duties	9.1	10.9	7.2	13.7	—	6.0	5.0	5.0
B. Share in Central Taxes (i to ix)	11,223.6	12,836.0	12,300.0	13,800.0	24,600.7	29,553.1	28,391.7	33,884.5
i) Corporation Tax	4,387.0	3,099.2	2,970.6	3,331.1	9,615.3	11,939.7	10,863.8	12,380.0
ii) Income Tax	2,318.3	2,612.6	2,504.2	2,808.7	5,081.1	5,872.5	5,866.9	6,698.0
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	9.0	1,112.9	1,066.7	1,198.7	19.7	22.5	38.9	44.3
vi) Customs	1,962.6	2,075.0	1,985.6	2,227.9	4,301.6	5,003.3	4,990.5	6,160.8
vii) Union Excise Duties	1,427.7	2,320.6	2,224.3	2,495.2	3,129.3	3,816.0	3,267.1	4,218.7
viii) Service Tax	1,119.0	1,615.7	1,548.6	1,738.5	2,453.7	2,899.1	3,364.5	4,382.7
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	34,239.0	39,222.7	43,880.7	48,906.9	47,426.2	69,199.4	61,220.8	67,902.4
C. State's Own Non-Tax Revenue (1 to 6)	1,317.9	1,371.0	1,621.0	1,783.0	6,780.6	16,471.1	10,439.5	12,081.7
1. Interest Receipts	232.4	262.5	262.5	300.0	537.6	520.1	426.1	350.0
2. Dividends and Profits	1.3	1.0	1.0	1.5	2.1	5.0	5.0	5.0

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(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	507.5	708.6	698.8	731.7	1,642.7	8,858.4	4,858.4	5,640.6
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	86.0	97.7	147.1	154.1	972.9	550.7	550.7	635.4
i) Education, Sports, Art and Culture	12.7	16.5	20.0	20.0	474.7	188.7	188.7	252.1
ii) Medical and Public Health	40.6	53.7	80.0	80.0	290.1	179.3	179.3	231.7
iii) Family Welfare	—	—	—	—	1.1	0.2	0.2	0.4
iv) Housing	13.5	10.0	19.4	21.5	16.1	20.0	20.0	22.0
v) Urban Development	—	—	—	—	30.2	15.0	15.0	15.0
vi) Labour and Employment	4.4	2.0	3.2	5.7	22.2	24.3	24.3	22.1
vii) Social Security and Welfare	0.4	0.5	0.6	0.7	19.8	50.0	50.0	40.1
viii) Water Supply and Sanitation	12.1	10.0	19.4	21.5	31.4	1.0	1.0	20.0
ix) Others	2.3	5.1	4.3	4.8	87.3	72.2	72.2	32.0
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	490.7	301.3	511.5	595.7	3,625.3	6,536.9	4,599.3	5,450.7
i) Crop Husbandry	18.5	16.8	17.0	27.0	37.8	26.1	26.1	27.1
ii) Animal Husbandry	15.7	13.0	19.4	21.5	18.4	18.2	18.2	10.1
iii) Fisheries	5.5	15.0	24.6	28.6	1.8	1.7	1.7	1.6
iv) Forestry and Wildlife	76.4	69.1	12.0	12.0	2,296.9	2,868.3	2,868.3	2,967.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.5	1.3	1.9	2.1	17.0	10.2	10.2	22.1
vii) Other Agricultural Programmes	—	—	—	—	0.1	0.3	0.3	0.2
viii) Major and Medium Irrigation Projects	—	—	0.1	0.1	51.1	33.1	33.1	23.7
ix) Minor Irrigation	0.8	10.5	19.4	21.5	22.0	30.0	30.0	53.1
x) Power	0.1	—	0.1	0.1	135.4	2,350.0	412.4	840.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	0.4	1.0	1.3	1.0	4.4	5.7	5.7	6.2
xiii) Industries@	306.3	131.0	350.0	350.0	947.5	1,110.1	1,110.1	1,320.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	0.1	—	0.2	0.2	1.9	3.1	3.1	3.0
xvi) Tourism	—	10.9	15.6	17.2	17.5	8.0	8.0	50.0
xvii) Others*	66.4	32.7	49.9	114.6	73.5	72.2	72.2	126.6
D. Grants from the Centre (1 to 5)	32,921.1	37,851.7	42,259.7	47,123.9	40,645.6	52,728.3	50,781.3	55,820.7
1. State Plan Schemes	17,454.8	22,469.4	25,205.8	29,086.2	22,525.6	39,393.9	37,834.0	40,701.5
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	292.9	—	—	—	207.1	228.3	228.3	424.0
3. Centrally Sponsored Schemes	2,798.1	3,000.0	4,416.5	4,124.8	3,560.9	6,052.7	5,828.7	7,191.2
4. NEC/ Special Plan Scheme	421.0	1,250.0	1,655.0	1,555.0	—	—	—	—
5. Non-Plan Grants (a to c)	11,954.3	11,132.3	10,982.4	12,357.9	14,352.0	7,053.4	6,890.3	7,504.0
a) Statutory Grants	11,220.7	9,340.0	9,340.0	10,300.0	7,942.0	5,759.9	5,596.8	6,186.3
b) Grants for relief on account of Natural Calamities	—	192.5	192.5	201.6	6,235.8	1,111.9	1,111.9	1,167.5
c) Others	733.6	1,599.8	1,449.9	1,856.3	174.1	181.6	181.6	150.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,111,837.6	1,314,287.0	1,376,220.9	1,588,479.6	472,641.9	658,479.0	591,438.9	767,433.8
I. TAX REVENUE (A+B)	845,739.0	986,093.6	1,027,859.8	1,215,854.0	370,836.9	468,568.6	435,218.5	531,980.7
A. State's Own Tax Revenue (1 to 3)	413,550.0	503,341.8	508,664.4	620,570.6	211,287.4	276,900.0	249,340.4	312,222.5
1. Taxes on Income (i+ii)	254.4	310.1	290.0	353.8	4,044.0	5,801.0	4,396.8	4,823.6
i) Agricultural Income Tax	—	—	—	—	158.5	138.5	161.7	164.9
ii) Taxes on Professions, Trades, Callings and Employment	254.4	310.1	290.0	353.8	3,885.4	5,662.5	4,235.1	4,658.6
2. Taxes on Property and Capital Transactions (i to iii)	71,088.2	72,398.6	78,753.7	96,079.5	35,188.9	46,974.1	39,961.5	47,460.3
i) Land Revenue	11,341.6	2,458.7	2,458.7	2,999.6	12,536.6	16,943.7	15,043.9	18,052.7
ii) Stamps and Registration Fees	59,746.6	69,939.9	76,295.0	93,079.9	22,652.1	30,029.2	24,917.4	29,407.4
iii) Urban Immovable Property Tax	—	—	—	—	0.2	1.2	0.2	0.2
3. Taxes on Commodities and Services (i to vii)	342,207.4	430,633.1	429,620.7	524,137.3	172,054.5	224,124.9	204,982.1	259,938.6
i) Sales Tax (a to f)	248,365.2	320,000.0	315,641.2	384,921.8	132,757.7	170,244.4	160,636.8	201,673.7
a) State Sales Tax/VAT	224,122.0	295,815.6	291,892.9	356,026.5	122,141.6	155,068.7	147,791.3	186,066.4
b) Central Sales Tax	19,678.0	23,037.7	22,732.1	27,726.8	10,591.9	15,019.8	12,816.2	15,571.7
c) Sales Tax on Motor Spirit and Lubricants	109.7	—	—	—	1.8	1.1	2.2	2.7
d) Surcharge on Sales Tax	—	—	—	—	19.4	139.0	23.5	28.5
e) Receipts of Turnover Tax	—	—	—	—	1.0	12.8	1.2	1.5
f) Other Receipts	4,455.5	1,146.7	1,016.1	1,168.5	2.0	2.9	2.4	2.9
ii) State Excise	67,234.9	81,240.8	82,526.9	100,682.8	17,833.4	24,188.3	22,291.8	27,864.7
iii) Taxes on Vehicles	18,168.9	23,299.5	25,359.8	30,939.0	9,360.1	13,589.7	9,360.1	15,951.3
iv) Taxes on Goods and Passengers	2,416.8	—	—	—	0.6	0.3	0.6	0.6
v) Taxes and Duties on Electricity	3,570.1	3,237.3	3,237.3	4,110.0	7,690.9	10,409.5	7,690.9	8,844.6
vi) Entertainment Tax	2,388.5	2,755.0	2,754.2	3,360.2	377.1	650.0	483.0	542.5
vii) Other Taxes and Duties	63.0	100.5	101.3	123.5	4,034.8	5,042.8	4,519.0	5,061.3
B. Share in Central Taxes (i to ix)	432,189.0	482,751.8	519,195.4	595,283.4	159,549.5	191,668.6	185,878.1	219,758.2
i) Corporation Tax	168,929.0	201,299.6	209,765.1	217,500.9	62,362.2	77,437.3	72,201.9	80,293.1
ii) Income Tax	89,269.3	89,509.6	103,173.2	117,675.1	32,954.8	38,087.6	38,051.3	43,441.2
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	0.1	—	—	—	—	—	—
v) Taxes on Wealth	346.4	439.7	395.1	778.5	127.9	145.9	252.1	287.4
vi) Customs	75,574.1	78,007.7	87,901.9	108,237.1	27,899.1	32,450.0	32,367.2	39,957.0
vii) Union Excise Duties	54,977.6	63,535.1	67,042.0	74,118.2	20,295.6	24,749.4	21,189.4	27,361.6
viii) Service Tax	43,094.5	49,960.4	50,918.3	76,973.9	15,910.0	18,798.5	21,816.3	28,418.0
ix) Other Taxes and Duties on Commodities and Services	-1.9	-0.4	-0.2	-0.3	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	266,098.7	328,193.3	348,361.1	372,625.6	101,805.0	189,910.4	156,220.4	235,453.1
C. State's Own Non-Tax Revenue (1 to 6)	111,762.1	121,115.6	135,598.1	141,738.2	23,804.9	31,944.5	28,725.0	32,628.6
1. Interest Receipts	6,893.2	8,616.2	8,720.4	9,243.6	7,168.4	6,029.1	7,885.2	10,081.4
2. Dividends and Profits	268.1	525.1	525.1	556.6	10.7	88.0	88.0	96.8

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(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	58,073.4	48,850.1	45,227.5	39,733.7	2,614.9	6,029.1	2,883.4	3,229.5
of which: State Lotteries	—	—	—	—	323.9	520.6	356.3	399.0
4. Social Services (i to ix)	30,192.7	34,448.7	52,449.7	62,816.2	1,879.9	2,849.9	1,992.1	2,230.2
i) Education, Sports, Art and Culture	26,141.1	30,000.0	45,000.0	54,100.0	652.1	965.9	717.3	803.4
ii) Medical and Public Health	1,013.5	1,424.0	1,424.0	1,509.4	670.2	810.8	660.3	738.6
iii) Family Welfare	3.8	31.6	31.6	33.5	1.4	1.5	1.6	1.8
iv) Housing	119.7	405.5	405.5	429.9	115.2	192.0	126.7	141.9
v) Urban Development	90.4	1.5	1.5	1.6	169.1	450.3	186.1	208.4
vi) Labour and Employment	189.9	154.0	3,155.0	4,163.9	129.4	164.4	143.6	160.8
vii) Social Security and Welfare	495.6	500.0	500.0	530.0	74.9	136.9	82.4	92.3
viii) Water Supply and Sanitation	670.4	622.9	622.9	660.3	27.6	34.7	30.3	34.0
ix) Others	1,468.2	1,309.1	1,309.1	1,387.6	39.9	93.3	43.9	49.1
5. Fiscal Services	0.4	—	—	—	—	0.1	—	—
6. Economic Services (i to xvii)	16,334.3	28,675.5	28,675.5	29,388.1	12,130.9	16,948.3	15,876.3	16,990.6
i) Crop Husbandry	421.8	441.2	441.2	467.6	55.0	77.2	60.5	67.8
ii) Animal Husbandry	198.1	300.0	300.0	318.0	69.7	49.9	76.7	85.9
iii) Fisheries	37.4	50.0	50.0	53.0	46.7	165.2	51.4	57.5
iv) Forestry and Wildlife	2,803.4	3,339.0	3,339.0	3,539.3	754.9	848.6	830.4	930.0
v) Plantations	—	—	—	—	0.1	0.2	0.1	0.1
vi) Co-operation	93.8	106.1	106.1	112.5	43.1	65.6	47.5	53.1
vii) Other Agricultural Programmes	150.9	120.0	120.0	127.2	1.9	3.4	2.1	2.4
viii) Major and Medium Irrigation Projects	1,504.5	5,812.5	5,812.5	6,161.3	68.2	76.9	75.0	84.0
ix) Minor Irrigation	360.0	350.0	350.0	371.0	183.2	264.8	201.5	225.7
x) Power	917.9	1,800.0	1,800.0	900.0	0.1	0.1	0.1	0.1
xi) Petroleum	—	—	—	—	0.1	0.4	0.2	0.2
xii) Village and Small Industries	18.2	1.5	1.5	1.6	18.2	37.1	20.0	22.4
xiii) Industries@	6,593.2	9,061.0	9,061.0	9,604.7	139.8	130.5	153.8	172.2
xiv) Ports and Light Houses	—	—	—	—	1.6	2.4	1.8	2.0
xv) Road Transport	29.1	80.0	80.0	84.8	—	1.5	—	—
xvi) Tourism	183.5	250.0	250.0	265.0	6.8	9.9	7.5	8.4
xvii) Others*	3,022.6	6,964.2	6,964.2	7,382.1	10,741.5	15,214.6	14,347.9	15,278.8
D. Grants from the Centre (1 to 5)	154,336.6	207,077.7	212,763.0	230,887.4	78,000.1	157,965.9	127,495.4	202,824.5
1. State Plan Schemes	67,720.8	75,616.2	81,684.8	83,177.8	31,267.8	44,450.5	59,826.1	117,537.1
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	3,843.1	2.5	2.5	480.5	1,631.5	2,406.3	2,770.5	3,295.5
3. Centrally Sponsored Schemes	51,842.8	79,725.8	81,063.1	86,168.6	19,744.1	38,909.1	32,679.4	41,507.7
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	30,929.9	51,733.2	50,012.5	61,060.5	25,356.7	72,200.0	32,219.4	40,484.2
a) Statutory Grants	24,293.0	44,140.7	44,140.7	54,592.3	10,250.3	62,542.4	20,662.4	24,980.7
b) Grants for relief on account of Natural Calamities	5,542.7	3,085.0	3,085.0	3,186.7	—	—	—	—
c) Others	1,094.3	4,507.5	2,786.8	3,281.5	15,106.4	9,657.6	11,557.0	15,503.5