

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	All STATES			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
	1	2	3	4
TOTAL REVENUE (I+II)	7,681,362.6	9,130,380.5	9,680,695.6	11,218,439.5
I. TAX REVENUE (A+B)	5,280,745.8	6,271,472.1	6,734,188.9	7,904,785.7
A. State's Own Tax Revenue (1 to 3)	3,630,610.5	4,266,815.5	4,582,718.8	5,395,849.8
1. Taxes on Income (i+ii)	38,729.2	39,767.2	41,784.1	46,495.7
i) Agricultural Income Tax	1,236.5	812.5	1,343.6	1,427.7
ii) Taxes on Professions, Trades, Callings and Employment	37,492.7	38,954.7	40,440.5	45,068.0
2. Taxes on Property and Capital Transactions (i to iii)	451,212.5	527,455.9	595,952.9	704,740.4
i) Land Revenue	51,494.1	59,427.5	68,626.1	76,326.7
ii) Stamps and Registration Fees	395,761.7	460,389.6	521,886.5	622,011.2
iii) Urban Immovable Property Tax	3,956.7	7,638.9	5,440.3	6,402.4
3. Taxes on Commodities and Services (i to vii)	3,140,668.8	3,699,592.4	3,944,981.8	4,644,613.7
i) Sales Tax (a to f)	2,206,440.4	2,648,482.5	2,819,275.8	3,340,251.1
a) State Sales Tax/VAT	200,392.6	2,249,008.8	2,466,130.9	2,962,302.6
b) Central Sales Tax	18,019.3	291,686.8	234,343.0	240,413.2
c) Sales Tax on Motor Spirit and Lubricants	10,017.8	101,156.1	111,982.5	130,174.2
d) Surcharge on Sales Tax	154.6	145.6	116.1	146.0
e) Receipts of Turnover Tax	710.8	651.4	639.9	768.8
f) Other Receipts	11,438.4	5,833.8	6,063.4	6,446.2
ii) State Excise	483,745.8	554,777.9	576,489.6	697,670.0
iii) Taxes on Vehicles	191,404.4	215,607.1	228,016.6	280,069.9
iv) Taxes on Goods and Passengers	98,569.7	106,409.2	112,963.9	116,631.3
v) Taxes and Duties on Electricity	122,259.9	135,238.4	165,504.8	160,685.7
vi) Entertainment Tax	11,120.5	11,985.6	11,372.5	15,314.3
vii) Other Taxes and Duties	27,128.2	27,091.6	31,358.6	33,991.4
B. Share in Central Taxes (i to ix)	1,650,135.3	2,004,656.6	2,151,470.2	2,508,936.0
i) Corporation Tax	668,913.8	794,600.7	855,230.6	1,006,114.4
ii) Income Tax	372,736.2	378,879.7	410,384.8	480,055.4
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-21.7	-13.4	-5.0
v) Taxes on Wealth	1,486.8	1,975.7	2,445.2	3,073.7
vi) Customs	230,806.3	327,692.4	353,702.9	406,631.7
vii) Union Excise Duties	203,008.1	280,801.0	308,623.0	358,573.4
viii) Service Tax	173,182.9	220,773.9	221,106.8	254,504.3
ix) Other Taxes and Duties on Commodities and Services	1.1	-45.1	-9.9	-12.0
II. NON-TAX REVENUE (C+D)	2,400,616.7	2,858,908.3	2,946,506.6	3,313,653.6
C. State's Own Non-Tax Revenue (1 to 6)	890,893.7	1,026,092.0	978,975.1	1,026,200.5
1. Interest Receipts	152,940.8	163,564.7	167,625.1	164,319.7
2. Dividends and Profits	7,840.7	7,575.1	6,749.7	6,447.8

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
	1	2	3	4
3. General Services	241,200.0	276,014.4	208,310.5	185,631.5
<i>of which:</i> State Lotteries	57,489.9	65,587.3	55,995.3	20,263.6
4. Social Services (i to ix)	90,814.5	113,865.2	121,799.1	139,624.6
i) Education, Sports, Art and Culture	48,064.1	54,174.4	63,473.6	66,136.7
ii) Medical and Public Health	9,413.9	13,820.2	13,198.8	14,019.8
iii) Family Welfare	670.5	768.2	993.9	1,013.6
iv) Housing	1,956.9	2,568.2	2,743.3	2,962.4
v) Urban Development	12,730.2	25,376.8	20,680.3	34,183.5
vi) Labour and Employment	4,254.6	4,291.8	5,010.4	5,167.3
vii) Social Security and Welfare	2,690.8	2,970.8	3,426.9	3,264.0
viii) Water Supply and Sanitation	6,650.4	6,394.5	7,305.0	7,714.7
ix) Others	4,383.1	3,500.3	4,966.8	5,162.6
5. Fiscal Services	2.7	1.0	1.5	1.6
6. Economic Services (i to xvii)	398,095.0	465,071.6	474,489.2	530,175.2
i) Crop Husbandry	5,970.2	4,548.8	5,069.9	4,833.6
ii) Animal Husbandry	1,080.6	1,223.0	1,205.4	1,339.9
iii) Fisheries	956.0	1,065.1	1,149.6	1,318.3
iv) Forestry and Wildlife	32,527.4	36,389.5	36,391.4	39,588.3
v) Plantations	18.2	28.1	27.2	28.3
vi) Co-operation	3,785.1	3,931.0	4,455.4	4,230.3
viii) Major and Medium Irrigation Projects	1,068.5	1,063.0	1,129.0	1,085.5
viii) Major and Medium Irrigation Projects	23,923.8	33,283.3	35,041.3	37,346.8
ix) Minor Irrigation	5,706.0	10,603.7	9,423.5	11,453.3
x) Power	60,425.0	61,664.8	61,129.0	64,293.8
xi) Petroleum	16,847.7	25,252.7	30,760.1	36,314.2
xii) Village and Small Industries	1,183.2	1,176.2	1,445.3	1,159.8
xiii) Industries@	183,714.3	213,363.7	218,848.5	251,697.2
xiv) Ports and Light Houses	4,516.8	6,788.0	5,854.5	6,925.9
xv) Road Transport	8,641.6	10,711.3	10,566.0	12,994.8
xvi) Tourism	406.3	1,277.4	868.7	957.7
xvii) Others*	47,324.3	52,702.1	51,124.3	54,607.4
D. Grants from the Centre (1 to 5)	1,509,723.0	1,832,816.3	1,967,531.5	2,287,453.1
1. State Plan Schemes	708,531.7	923,839.0	958,277.9	1,139,685.5
<i>of which:</i>				
Advance release of Plan Assistance for Natural Calamities	—	—	—	—
2. Central Plan Schemes	64,543.5	71,197.1	69,889.6	59,434.7
3. Centrally Sponsored Schemes	258,824.4	451,406.8	452,298.0	479,842.0
4. NEC/ Special Plan Scheme	6,956.0	9,964.6	11,617.0	9,184.8
5. Non-Plan Grants (a to c)	470,867.5	376,408.8	475,449.0	599,306.1
a) Statutory Grants	249,948.2	179,475.8	225,191.9	306,600.7
b) Grants for relief on account of Natural Calamities	34,957.1	31,786.2	41,503.1	37,635.9
c) Others	185,962.1	165,146.8	208,754.0	255,069.5

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	204,513.4	217,699.5	243,897.4	228,601.4	28,413.2	32,408.0	32,491.9	36,819.6
I. TAX REVENUE (A+B)	134,478.6	155,825.0	169,610.0	202,460.0	8,677.4	13,171.5	11,500.0	22,290.0
A. State's Own Tax Revenue (1 to 3)	134,478.6	155,825.0	169,610.0	202,460.0	8,677.4	13,171.5	11,500.0	22,290.0
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	9,299.8	10,600.0	14,000.0	23,000.3	506.9	1,031.5	595.9	1,153.8
i) Land Revenue	0.2	–	0.3	0.3	5.4	11.5	5.9	14.2
ii) Stamps and Registration Fees	9,299.7	10,600.0	13,999.7	23,000.0	501.5	1,020.0	590.0	1,139.6
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	125,178.7	145,225.0	155,610.0	179,459.7	8,170.5	12,140.0	10,904.1	21,136.2
i) Sales Tax (a to f)	101,260.1	120,000.0	126,000.0	145,000.0	4,531.1	6,807.8	6,430.0	12,448.3
a) State Sales Tax/VAT	101,260.1	110,490.0	126,000.0	145,000.0	4,531.1	6,807.8	6,430.0	12,448.3
b) Central Sales Tax	–	9,500.0	–	–	–	–	–	–
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	–	10.0	–	–	–	–	–	–
ii) State Excise	16,435.6	16,800.0	20,000.0	23,000.0	3,290.6	4,750.0	4,010.0	7,780.0
iii) Taxes on Vehicles	4,626.5	5,000.0	6,500.0	7,999.7	347.5	580.0	460.0	898.6
iv) Taxes on Goods and Passengers	–	–	–	–	–	–	–	–
v) Taxes and Duties on Electricity	–	–	–	–	–	–	–	–
vi) Entertainment Tax	–	450.0	–	–	–	–	–	–
vii) Other Taxes and Duties	2,856.4	2,975.0	3,110.0	3,460.0	1.2	2.2	4.1	9.3
B. Share in Central Taxes (i to ix)	–	–	–	–	–	–	–	–
i) Corporation Tax	–	–	–	–	–	–	–	–
ii) Income Tax	–	–	–	–	–	–	–	–
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	–	–	–	–	–	–	–	–
vi) Customs	–	–	–	–	–	–	–	–
vii) Union Excise Duties	–	–	–	–	–	–	–	–
viii) Service Tax	–	–	–	–	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	70,034.9	61,874.5	74,287.4	26,141.4	19,735.8	19,236.5	20,991.9	14,529.6
C. State's Own Non-Tax Revenue (1 to 6)	34,674.1	40,487.5	42,226.6	4,482.8	6,429.2	9,862.6	7,500.0	1,300.0
1. Interest Receipts	32,366.2	38,337.6	39,181.7	2,067.5	505.8	475.9	361.7	639.7
2. Dividends and Profits	415.6	400.0	400.0	415.0	64.0	58.5	42.5	79.4

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	934.1	765.0	857.5	945.5	172.2	214.7	163.1	287.6
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	561.3	599.9	583.1	583.8	126.0	152.7	116.1	206.1
i) Education, Sports, Art and Culture	222.6	230.0	230.0	230.0	4.5	8.9	6.8	11.9
ii) Medical and Public Health	246.6	262.0	265.0	265.0	65.8	74.9	56.9	100.4
iii) Family Welfare	–	2.9	–	–	–	–	–	–
iv) Housing	40.3	35.0	38.0	38.0	4.4	4.7	3.5	6.2
v) Urban Development	–	0.1	0.1	0.1	0.3	0.5	0.3	0.6
vi) Labour and Employment	50.2	67.9	48.3	49.0	10.0	11.9	9.0	15.9
vii) Social Security and Welfare	1.7	1.9	1.6	1.6	7.8	7.7	5.9	10.3
viii) Water Supply and Sanitation	–	–	–	–	30.8	42.0	31.9	57.7
ix) Others	–	0.1	0.1	0.1	2.4	2.2	1.7	3.0
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	396.9	385.0	1,204.3	471.0	5,561.2	8,960.8	6,816.7	87.2
i) Crop Husbandry	1.6	4.1	2.0	2.0	3.9	3.6	2.7	4.8
ii) Animal Husbandry	4.2	3.0	3.5	3.5	4.6	3.9	3.0	5.2
iii) Fisheries	0.7	0.5	0.8	0.8	1.4	2.8	2.1	3.8
iv) Forestry and Wildlife	0.7	0.7	0.5	0.5	0.2	0.8	0.6	1.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1.4	0.5	1.5	1.5	2.8	1.8	1.4	2.4
viii) Major and Medium Irrigation Projects	0.3	0.2	0.3	0.3	0.1	0.1	0.1	0.1
viii) Major and Medium Irrigation Projects	84.9	110.0	101.5	103.0	–	–	–	–
ix) Minor Irrigation	–	0.7	0.7	0.7	1.7	3.4	2.6	4.6
x) Power	153.4	110.0	170.0	170.0	5,493.9	8,896.1	6,770.0	–
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	42.1	49.0	79.4	49.0	3.5	3.9	3.0	5.2
xiii) Industries@	1.0	0.7	0.9	0.9	9.9	10.8	7.2	14.5
xiv) Ports and Light Houses	–	–	–	–	12.3	6.0	3.6	8.0
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	1.7	0.7	4.2	4.3	9.3	7.5	5.7	10.1
xvii) Others*	105.0	104.9	839.1	134.5	17.6	20.1	14.8	27.5
D. Grants from the Centre (1 to 5)	35,360.8	21,387.0	32,060.8	21,658.6	13,306.6	9,373.9	13,491.9	13,229.6
1. State Plan Schemes	35,360.8	12,837.0	32,060.8	21,658.6	13,306.6	2,308.9	2,142.3	3,797.7
<i>of which:</i>								
Advance release of for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	1,400.0	–	–	–	235.0	570.0	600.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	–	7,150.0	–	–	–	6,830.0	10,779.6	8,831.9
a) Statutory Grants	–	3,250.0	–	–	–	1,900.0	5,674.5	3,870.0
b) Grants for relief on account of Natural Calamities	–	–	–	–	–	–	–	–
c) Others	–	3,900.0	–	–	–	4,930.0	5,105.1	4,961.9

‘–’ : Nil/Negligible/Not available.

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.