

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	18,328,849.6	22,573,824.3	22,028,946.8	25,028,270.6
I. TAX REVENUE (A+B)	13,533,361.0	15,953,684.9	15,529,529.2	17,836,324.9
A. State's Own Tax Revenue (1 to 3)	8,471,448.0	10,143,022.7	9,533,076.4	10,587,582.1
1. Taxes on Income (i+ii)	54,486.9	65,188.2	61,555.3	67,414.8
i) Agricultural Income Tax	541.8	1,160.6	567.3	682.6
ii) Taxes on Professions, Trades, Callings and Employment	53,945.0	64,027.6	60,988.0	66,732.2
2. Taxes on Property and Capital Transactions (i to iii)	1,046,595.9	1,246,654.7	1,066,515.3	1,206,701.4
i) Land Revenue	107,803.1	140,808.2	120,977.6	155,274.9
ii) Stamps and Registration Fees	925,383.3	1,088,583.6	930,405.2	1,034,823.4
iii) Urban Immovable Property Tax	13,409.6	17,262.9	15,132.6	16,603.2
3. Taxes on Commodities and Services (i to vii)	7,370,365.3	8,831,179.8	8,405,005.8	9,313,465.9
i) Sales Tax (a to e)	5,282,412.0	6,429,888.4	6,091,108.5	6,816,062.2
a) State Sales Tax/VAT	3,811,348.7	4,883,218.7	4,656,072.2	5,125,735.8
b) Central Sales Tax	361,022.0	402,192.2	418,427.7	380,438.3
c) Surcharge on Sales Tax	1,059.0	0.2	0.1	0.1
d) Receipts of Turnover Tax	783.0	1,053.7	736.4	1,188.8
e) Other Receipts	1,108,199.3	1,143,423.6	1,015,872.1	1,308,699.3
ii) State Excise	1,009,058.8	1,193,360.5	1,117,256.4	1,273,882.1
iii) Taxes on Vehicles	449,664.0	523,995.3	515,550.5	604,503.8
iv) Taxes on Goods and Passengers	233,605.7	269,645.4	265,741.3	170,121.3
v) Taxes and Duties on Electricity	312,357.6	327,715.6	330,888.4	363,051.1
vi) Entertainment Tax	27,817.0	28,154.9	29,725.3	29,922.6
vii) Other Taxes and Duties	55,450.1	58,419.6	54,735.4	55,922.9
B. Share in Central Taxes (i to ix)	5,061,913.0	5,810,662.2	5,996,452.7	7,248,742.7
i) Corporation Tax	1,597,416.2	1,898,179.1	1,880,250.4	2,040,739.3
ii) Income Tax	1,109,333.1	1,410,498.1	1,410,042.8	1,714,726.2
iii) Estate Duty	-	-	-	-
iv) Other Taxes on Income and Expenditure	34.0	428.1	3.4	4.4
v) Taxes on Wealth	388.0	2,550.7	3,149.8	2,632.1
vi) Customs	812,484.1	921,616.6	882,012.5	981,730.7
vii) Union Excise Duties	677,172.5	651,802.2	868,254.3	976,553.8
viii) Service Tax	861,379.5	924,928.3	952,404.7	1,066,371.0
ix) Other Taxes and Duties on Commodities and Services	3,705.6	659.0	334.7	465,985.4
II. NON-TAX REVENUE (C+D)	4,795,488.6	6,620,139.4	6,499,417.7	7,191,945.8
C. State's Own Non-Tax Revenue (1 to 6)	1,536,532.6	1,949,263.6	1,845,157.3	1,952,572.2
1. Interest Receipts	182,161.3	165,902.3	228,995.9	177,639.5
2. Dividends and Profits	16,791.8	23,371.3	18,812.3	19,771.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
3. General Services	325,543.7	432,113.5	328,438.4	351,814.0
<i>of which:</i> State Lotteries	67,999.5	91,733.6	82,113.6	102,565.1
4. Social Services (i to ix)	308,676.0	391,214.6	381,284.4	297,944.7
i) Education, Sports, Art and Culture	171,362.7	228,072.7	243,156.6	103,893.3
ii) Medical and Public Health	30,232.6	36,221.2	43,118.5	37,126.8
iii) Family Welfare	2,846.2	2,633.5	2,830.6	2,957.4
iv) Housing	20,468.7	14,474.5	8,350.8	15,284.5
v) Urban Development	27,107.3	69,968.6	40,847.4	94,795.2
vi) Labour and Employment	15,921.8	13,924.4	15,525.9	15,886.2
vii) Social Security and Welfare	12,801.0	7,041.5	8,650.9	7,583.4
viii) Water Supply and Sanitation	22,008.7	13,064.4	12,199.7	13,099.4
ix) Others	5,927.1	5,813.9	6,603.9	7,318.4
5. Fiscal Services	1.4	1.4	0.8	0.7
6. Economic Services (i to xvii)	703,358.4	936,660.5	887,625.4	1,105,402.0
i) Crop Husbandry	7,256.5	6,393.7	6,778.0	6,966.9
ii) Animal Husbandry	2,067.9	2,731.4	2,400.2	2,620.6
iii) Fisheries	1,731.0	3,209.5	2,048.2	2,236.6
iv) Forestry and Wildlife	46,789.6	67,538.7	48,370.8	65,300.5
v) Plantations	38.8	52.4	52.3	52.4
vi) Co-operation	6,209.0	5,964.3	7,240.8	7,840.9
vii) Other Agricultural Programmes	2,883.5	3,559.8	1,115.3	2,490.3
viii) Major and Medium Irrigation Projects	61,909.8	54,635.5	44,073.0	65,837.7
ix) Minor Irrigation	7,306.5	10,248.7	9,654.7	10,153.4
x) Power	70,451.6	110,626.7	129,662.3	140,927.3
xi) Petroleum	40,135.3	70,836.6	60,300.9	90,907.6
xii) Village and Small Industries	2,468.1	2,301.5	5,480.2	2,797.6
xiii) Industries@	378,805.1	504,745.5	478,995.8	609,076.8
xiv) Ports and Light Houses	12,347.1	13,364.4	13,667.8	14,806.2
xv) Road Transport	15,780.2	22,650.4	17,811.9	24,388.9
xvi) Tourism	830.5	1,487.9	576.8	708.6
xvii) Others*	46,347.8	56,313.5	59,396.4	58,289.7
D. Grants from the Centre (1 to 5)	3,258,956.0	4,670,875.8	4,654,260.3	5,239,373.6
1. State Plan Schemes	1,419,929.3	2,029,732.4	2,018,715.6	1,268,464.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	3.2	—	—	—
2. Central Plan Schemes	141,572.0	151,001.6	147,103.0	148,053.5
3. Centrally Sponsored Schemes	555,352.1	1,220,497.6	1,140,792.9	1,556,861.3
4. NEC/ Special Plan Scheme	5,375.9	9,125.7	8,145.6	1,052,041.9
5. Non-Plan Grants (a to c)	1,136,726.7	1,260,518.5	1,339,503.2	1,213,951.8
a) Statutory Grants	623,986.4	640,516.3	664,223.2	556,264.6
b) Grants for relief on account of Natural Calamities	129,075.0	87,738.0	76,347.3	49,653.5
c) Others	383,665.3	532,264.2	598,932.8	608,033.8

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	349,988.5	413,909.9	369,220.6	422,160.0	50,879.5	57,680.0	56,550.0	57,720.0
I. TAX REVENUE (A+B)	302,251.6	365,250.0	324,300.0	387,000.0	22,603.4	25,600.0	24,350.0	26,000.0
A. State's Own Tax Revenue (1 to 3)	302,251.6	365,250.0	324,300.0	387,000.0	22,603.4	25,600.0	24,350.0	26,000.0
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	34,341.1	40,000.0	31,000.0	40,350.0	783.1	1,017.5	767.5	826.3
i) Land Revenue	5.1	0.2	20.0	20.0	19.3	17.5	17.5	26.3
ii) Stamps and Registration Fees	34,336.0	39,999.8	30,980.0	40,330.0	763.8	1,000.0	750.0	800.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	267,910.5	325,250.0	293,300.0	346,650.0	21,820.4	24,582.5	23,582.5	25,173.8
i) Sales Tax (a to e)	202,458.2	245,000.0	220,000.0	265,000.0	14,388.9	16,000.0	15,750.0	17,250.0
a) State Sales Tax/VAT	181,644.6	218,428.7	196,130.0	236,247.5	14,388.9	16,000.0	15,750.0	17,250.0
b) Central Sales Tax	20,811.7	26,570.6	23,848.0	28,726.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1.9	0.7	22.0	26.5	–	–	–	–
ii) State Excise	42,376.9	52,000.0	47,000.0	52,000.0	6,737.5	7,750.0	7,000.0	7,000.0
iii) Taxes on Vehicles	16,070.1	19,500.0	17,500.0	20,000.0	693.4	830.0	830.0	920.0
iv) Taxes on Goods and Passengers	–	–	–	–	–	–	–	–
v) Taxes and Duties on Electricity	–	–	–	–	–	–	–	–
vi) Entertainment Tax	1,474.1	2,000.0	2,000.0	2,300.0	–	–	–	–
vii) Other Taxes and Duties	5,531.2	6,750.0	6,800.0	7,350.0	0.6	2.5	2.5	3.8
B. Share in Central Taxes (i to ix)	–	–	–	–	–	–	–	–
i) Corporation Tax	–	–	–	–	–	–	–	–
ii) Income Tax	–	–	–	–	–	–	–	–
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	–	–	–	–	–	–	–	–
vi) Customs	–	–	–	–	–	–	–	–
vii) Union Excise Duties	–	–	–	–	–	–	–	–
viii) Service Tax	–	–	–	–	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	47,737.0	48,659.9	44,920.6	35,160.0	28,276.0	32,080.0	32,200.0	31,720.0
C. State's Own Non-Tax Revenue (1 to 6)	5,154.0	9,960.0	4,560.0	8,000.0	11,377.5	13,700.0	12,950.0	14,000.0
1. Interest Receipts	825.3	6,114.7	1,200.0	4,000.0	877.0	887.3	539.7	637.3
2. Dividends and Profits	123.2	250.0	150.0	150.0	41.8	83.7	83.7	83.7

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Concl.d.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,353.9	1,812.7	1,558.4	1,750.4	118.7	137.3	241.6	237.3
of which: State Lotteries	-	-	-	-	-	-	-	-
4. Social Services (i to ix)	1,644.3	1,173.2	1,168.9	1,234.4	290.9	360.6	354.2	304.6
i) Education, Sports, Art and Culture	220.4	182.5	182.5	200.0	22.2	24.4	24.4	24.4
ii) Medical and Public Health	1,258.8	821.0	821.0	850.0	165.8	190.1	182.4	140.1
iii) Family Welfare	-	0.2	0.2	0.1	0.1	0.1	0.1	0.1
iv) Housing	100.2	95.5	95.5	110.0	8.5	7.7	7.7	7.7
v) Urban Development	-	0.1	0.1	0.1	-	0.5	0.5	0.5
vi) Labour and Employment	63.1	67.7	67.7	70.0	22.6	27.3	27.3	27.3
vii) Social Security and Welfare	1.8	6.0	1.7	4.0	1.6	2.9	2.9	2.9
viii) Water Supply and Sanitation	-	-	-	-	59.3	96.6	97.9	88.6
ix) Others	-	0.2	0.2	0.2	10.8	11.0	11.0	13.0
5. Fiscal Services	-	-	-	-	-	-	-	-
6. Economic Services (i to xvii)	1,207.4	609.4	482.7	865.2	10,049.2	12,231.0	11,730.8	12,737.0
i) Crop Husbandry	4.6	2.8	2.8	3.0	6.6	7.2	7.0	13.2
ii) Animal Husbandry	3.3	3.0	3.0	3.5	0.9	1.3	1.3	1.3
iii) Fisheries	2.0	0.8	1.5	1.5	9.2	10.0	10.0	5.0
iv) Forestry and Wildlife	1.7	6.0	0.7	2.0	0.1	2.2	2.2	2.2
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	22.4	6.0	6.0	6.0	4.3	5.0	5.0	5.0
vii) Other Agricultural Programmes	0.8	0.6	0.7	0.7	0.1	0.1	0.1	0.1
viii) Major and Medium Irrigation Projects	99.7	200.0	100.0	100.0	-	-	-	-
ix) Minor Irrigation	-	0.1	0.1	0.1	1.0	1.6	1.6	1.6
x) Power	420.6	225.1	250.0	300.0	9,906.1	12,000.0	11,500.0	12,530.0
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and Small Industries	0.7	3.0	0.7	1.0	0.7	1.2	1.2	1.2
xiii) Industries@	0.1	0.6	0.6	0.3	-17.5	7.9	7.9	7.9
xiv) Ports and Light Houses	-	-	-	-	58.4	110.0	110.0	110.0
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	3.1	2.5	2.5	3.0	8.4	9.4	9.4	14.4
xvii) Others*	648.2	158.9	114.1	444.1	71.1	75.2	75.2	45.2
D. Grants from the Centre (1 to 5)	42,582.9	38,699.9	40,360.6	27,160.0	16,898.6	18,380.0	19,250.0	17,720.0
1. State Plan Schemes	4,867.2	7,879.9	8,378.9	8,330.0	6,940.0	7,620.0	8,620.0	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	8,665.5	13,000.0	13,561.7	15,000.0	1,839.2	3,410.0	2,915.5	3,405.4
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	29,050.2	17,820.0	18,420.0	3,830.0	8,119.4	7,350.0	7,714.5	14,314.6
a) Statutory Grants	3,250.0	3,250.0	3,250.0	3,250.0	6,060.0	5,560.0	5,911.4	-
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	25,800.2	14,570.0	15,170.0	580.0	2,059.4	1,790.0	1,803.1	14,314.6

— : Nil/Negligible/Not available.

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

Note: Data pertaining to Jammu & Kashmir for 2015-16 is taken from Finance Accounts of the State published by CAG.

Source : Budget Documents of the State Governments.