

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	20,868,919.1	24,966,802.2	25,187,967.4	27,837,750.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	13,404,646.7	15,879,514.9	16,122,913.5	17,508,080.7
A. Social Services (1 to 12)	8,354,428.6	9,886,530.7	9,997,249.3	11,099,332.7
1. Education, Sports, Art and Culture	3,869,259.5	4,492,233.5	4,312,498.4	4,979,230.0
2. Medical and Public Health	934,574.9	1,094,592.8	1,141,109.1	1,256,649.3
3. Family Welfare	180,139.5	213,564.3	225,444.9	246,555.9
4. Water Supply and Sanitation	351,700.0	394,534.4	405,590.9	433,042.7
5. Housing	197,696.2	338,748.6	393,513.8	389,740.2
6. Urban Development	612,074.5	792,246.6	799,186.3	865,558.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	590,406.9	790,407.1	779,749.0	912,785.4
8. Labour and Labour Welfare	75,528.6	109,877.2	114,188.1	127,990.2
9. Social Security and Welfare	980,858.9	1,109,959.2	1,180,358.6	1,292,729.5
10. Nutrition	228,178.0	273,337.8	280,421.1	315,895.2
11. Relief on account of Natural Calamities	279,988.3	213,050.2	299,304.2	210,450.3
12. Others*	54,023.3	63,979.1	65,884.6	68,705.3
B. Economic Services (1 to 9)	5,050,218.1	5,992,984.2	6,125,664.3	6,408,748.0
1. Agriculture and Allied Activities (i to xii)	1,223,711.6	1,815,273.9	1,940,266.8	1,977,043.2
i) Crop Husbandry	538,195.6	1,007,953.1	941,785.3	1,012,758.0
ii) Soil and Water Conservation	31,463.2	45,258.1	44,828.7	52,210.7
iii) Animal Husbandry	112,608.9	141,608.9	140,532.5	163,981.4
iv) Dairy Development	23,841.9	28,412.2	27,377.0	29,302.2
v) Fisheries	26,803.6	33,031.3	34,082.5	37,802.5
vi) Forestry and Wild Life	145,098.6	170,978.4	167,450.3	184,420.1
vii) Plantations	137.2	167.4	178.8	198.0
viii) Food Storage and Warehousing	113,715.4	146,433.0	155,451.4	165,319.8
ix) Agricultural Research and Education	73,487.1	79,390.0	83,942.1	86,498.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	106,403.2	107,343.1	128,952.5	129,752.6
xii) Other Agricultural Programmes	51,957.0	54,698.3	215,685.6	114,799.3
2. Rural Development	1,262,482.9	1,485,782.7	1,487,959.1	1,624,752.1
3. Special Area Programmes	32,111.4	34,407.4	34,692.9	26,931.5
4. Irrigation and Flood Control	280,784.3	412,939.6	406,439.8	398,698.4
of which:				
i) Major and Medium Irrigation	182,837.2	296,788.5	289,530.8	283,718.5
ii) Minor Irrigation	70,989.7	83,712.1	83,396.8	82,021.2
iii) Flood Control and Drainage	16,272.6	18,749.8	20,430.6	21,472.5
5. Energy	1,313,830.2	1,186,123.9	1,226,841.8	1,275,091.8
of which: Power	1,300,460.5	1,164,319.6	1,206,155.8	1,254,343.9
6. Industry and Minerals (i to iii)	207,906.4	259,251.0	251,108.7	306,734.8
i) Village and Small Industries	73,243.8	107,229.5	103,162.5	116,213.0
ii) Industries@	132,734.9	139,992.1	136,567.1	174,292.0
iii) Others**	1,927.7	12,029.4	11,379.1	16,229.9

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	451,435.5	469,159.5	471,677.4	482,194.8
i) Roads and Bridges	372,441.3	382,579.7	375,023.1	394,365.3
ii) Others @@	78,994.3	86,579.7	96,654.3	87,829.5
8. Science, Technology and Environment	14,393.1	19,325.5	18,171.2	21,892.2
9. General Economic Services (i to iv)	263,562.6	310,720.7	288,506.5	295,409.0
i) Secretariat – Economic Services	62,027.5	83,598.6	73,078.8	97,580.2
ii) Tourism	22,796.0	26,787.6	25,677.4	27,125.5
iii) Civil Supplies	104,961.8	123,309.0	113,551.0	112,598.6
iv) Others +	73,777.3	77,025.5	76,199.3	58,104.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	6,910,100.0	8,424,293.8	8,351,762.3	9,506,288.2
A. Organs of State	184,827.0	232,963.0	236,378.7	276,859.5
B. Fiscal Services (i + ii)	251,950.0	300,887.4	295,123.9	328,848.3
i) Collection of Taxes and Duties	248,546.0	297,736.5	292,202.0	325,647.9
ii) Other Fiscal Services	3,404.0	3,150.9	2,921.8	3,200.4
C. Interest Payments and Servicing of Debt (1 + 2)	2,676,519.9	3,119,374.5	3,136,662.8	3,516,239.6
1. Appropriation for Reduction or Avoidance of Debt	163,487.0	215,786.6	209,201.5	361,688.3
2. Interest Payments (i to iv)	2,513,033.0	2,903,587.9	2,927,461.3	3,154,551.3
i) Interest on Loans from the Centre	73,976.2	80,907.7	77,698.8	74,717.2
ii) Interest on Internal Debt	2,074,520.2	2,397,132.7	2,433,865.0	2,634,379.0
<i>of which:</i>				
(a) Interest on Market Loans	1,355,614.4	1,607,708.1	1,633,808.6	1,884,105.0
(b) Interest on NSSF	521,130.1	497,826.2	497,175.1	458,279.6
iii) Interest on Small Savings, Provident Funds, etc.	326,951.9	379,574.0	365,657.1	391,375.8
iv) Others	37,584.6	45,973.5	50,240.4	54,079.3
D. Administrative Services (i to v)	1,455,773.4	1,781,609.3	1,765,076.8	2,075,379.6
i) Secretariat – General Services	64,930.1	107,748.0	96,921.1	94,475.8
ii) District Administration	135,972.3	167,048.6	162,472.5	188,170.2
iii) Police	987,409.1	1,138,563.7	1,144,235.3	1,264,827.8
iv) Public Works	94,050.7	130,972.9	128,560.3	139,501.9
v) Others ++	173,411.2	237,276.1	232,887.7	388,403.9
E. Pensions	2,261,373.1	2,814,592.8	2,789,408.0	3,104,027.0
F. Miscellaneous General Services	79,656.6	174,866.8	129,112.0	204,934.2
<i>of which:</i>				
Payment on account of State Lotteries	62,173.7	72,899.5	70,733.7	88,547.9
III. Grants-in-Aid and Contributions	554,172.4	662,993.5	713,291.6	823,381.6
<i>of which:</i>				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	554,172.4	662,993.4	713,291.5	823,381.5

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	293,019.2	384,269.1	363,264.6	430,918.1	54,582.6	56,538.0	59,607.8	64,570.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	216,902.9	281,917.8	273,810.0	330,622.8	38,131.3	41,542.7	40,622.1	42,798.3
A. Social Services (1 to 12)	165,788.8	223,913.4	212,313.9	273,361.0	21,285.0	24,136.5	23,153.5	24,018.1
1. Education, Sports, Art and Culture	76,799.7	101,861.9	95,649.9	132,382.1	7,578.5	8,407.6	7,623.4	8,186.4
2. Medical and Public Health	36,028.7	49,788.8	46,770.5	55,948.5	4,780.2	4,972.1	4,907.7	5,145.4
3. Family Welfare	511.9	691.9	659.9	1,457.9	83.3	107.3	93.6	147.6
4. Water Supply and Sanitation	10,946.0	11,794.6	13,461.8	14,630.0	541.7	571.8	553.5	1,030.1
5. Housing	1,894.7	2,718.9	1,531.2	1,654.4	381.7	888.7	538.8	599.3
6. Urban Development	18,201.6	23,967.8	20,028.9	27,821.1	809.3	1,047.6	1,854.6	1,357.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,025.6	3,812.8	3,378.5	3,174.1	1,540.2	1,793.4	1,508.7	1,541.4
8. Labour and Labour Welfare	1,235.7	1,865.8	1,583.3	3,963.5	283.1	302.4	337.8	390.4
9. Social Security and Welfare	15,929.3	22,972.7	24,934.2	27,022.7	4,880.1	5,207.6	5,051.9	5,056.4
10. Nutrition	2,142.1	1,870.2	1,560.2	2,175.2	308.3	344.3	305.6	308.7
11. Relief on account of Natural Calamities	197.4	362.3	616.3	370.4	25.3	400.6	289.0	165.7
12. Others*	876.2	2,205.6	2,139.2	2,761.1	73.2	93.2	88.9	89.6
B. Economic Services (1 to 9)	51,114.1	58,004.5	61,496.1	57,261.9	16,846.3	17,406.2	17,468.6	18,780.2
1. Agriculture and Allied Activities (i to xii)	1,187.2	1,562.0	1,306.1	1,535.3	2,486.0	3,325.7	3,249.9	3,289.2
i) Crop Husbandry	219.4	311.6	264.1	373.4	500.3	684.0	573.8	588.9
ii) Soil and Water Conservation	3.2	4.3	4.5	4.8	35.2	55.1	28.5	33.6
iii) Animal Husbandry	232.7	325.8	280.4	330.1	332.2	361.5	327.1	346.0
iv) Dairy Development	199.5	110.0	110.0	110.0	46.1	75.8	25.9	26.4
v) Fisheries	4.3	12.8	24.3	38.8	436.1	500.6	528.7	515.5
vi) Forestry and Wild Life	356.4	543.4	399.3	445.8	59.0	75.7	78.6	77.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	774.7	1,196.0	1,379.0	1,400.0
ix) Agricultural Research and Education	28.3	48.8	47.0	37.2	186.2	206.0	184.7	181.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	125.5	178.3	152.2	170.3	76.4	112.5	83.5	83.4
xii) Other Agricultural Programmes	17.9	27.1	24.3	24.9	39.9	58.4	40.0	36.8
2. Rural Development	104.5	437.6	177.3	258.7	321.6	636.2	444.4	1,165.6
3. Special Area Programmes	—	—	—	—	128.4	130.0	80.0	150.0
4. Irrigation and Flood Control	1,671.4	2,067.0	1,717.8	1,846.2	217.0	257.3	252.8	271.0
of which:								
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—
ii) Minor Irrigation	202.9	197.6	196.6	206.6	207.7	244.2	245.5	261.5
iii) Flood Control and Drainage	1,468.5	1,869.4	1,521.2	1,639.6	9.4	13.2	7.2	9.5
5. Energy	17,664.1	16,542.0	17,693.8	17,518.2	12,247.2	11,367.9	12,143.8	12,496.1
of which: Power	17,663.5	16,332.0	17,689.4	17,458.2	12,247.2	11,367.9	12,143.8	12,496.1
6. Industry and Minerals (i to iii)	174.9	252.0	223.3	251.5	549.0	628.0	489.9	427.0
i) Village and Small Industries	174.9	251.9	212.8	241.5	209.5	303.4	241.2	195.9
ii) Industries@	—	0.1	10.5	10.0	339.4	324.6	248.7	231.1
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	28,415.6	32,760.4	38,112.0	30,800.5	344.8	313.8	295.3	343.0
i) Roads and Bridges	5,995.7	6,730.0	6,430.0	7,050.0	236.9	198.5	205.7	253.7
ii) Others @@	22,419.9	26,030.4	31,682.0	23,750.5	107.9	115.4	89.7	89.3
8. Science, Technology and Environment	109.9	209.7	126.8	162.6	67.1	52.0	47.4	51.3
9. General Economic Services (i to iv)	1,786.5	4,173.8	2,139.0	4,888.9	485.2	695.5	465.2	587.2
i) Secretariat - Economic Services	86.1	141.4	136.0	213.9	59.5	229.6	108.0	203.7
ii) Tourism	90.4	683.6	198.0	460.6	247.7	236.5	167.1	178.3
iii) Civil Supplies	1,362.8	2,503.2	1,480.1	3,682.5	99.9	133.3	101.5	109.3
iv) Others +	247.1	845.6	324.9	531.9	78.0	96.1	88.5	95.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	65,902.8	90,724.6	78,515.2	88,261.9	16,392.3	14,940.3	18,935.6	21,756.7
A. Organs of State	10,899.5	16,675.6	14,223.0	15,746.8	515.0	466.8	448.6	490.5
B. Fiscal Services (i + ii)	13,237.8	21,857.4	17,621.4	21,781.9	516.8	568.0	554.3	597.8
i) Collection of Taxes and Duties	13,237.5	21,856.2	17,620.9	21,781.2	516.8	567.9	554.2	597.8
ii) Other Fiscal Services	0.3	1.2	0.5	0.7	—	0.1	0.1	—
C. Interest Payments and Servicing of Debt (1 + 2)	28,825.2	30,064.7	28,706.7	29,589.8	5,793.9	3,978.1	6,962.2	7,430.0
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	18.3	31.0	307.2	300.0
2. Interest Payments (i to iv)	28,825.2	30,064.7	28,706.7	29,589.8	5,775.6	3,947.1	6,655.0	7,130.0
i) Interest on Loans from the Centre	28,825.2	30,064.7	28,706.7	29,589.8	1,441.2	1,111.2	996.2	1,350.0
ii) Interest on Internal Debt	—	—	—	—	4,163.8	2,656.2	4,818.8	5,010.0
of which:								
(a) Interest on Market Loans	—	—	—	—	3,474.3	1,966.3	3,953.5	4,130.0
(b) Interest on NSSF	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	146.2	154.7	822.2	750.0
iv) Others	—	—	—	—	24.4	24.9	17.9	20.0
D. Administrative Services (i to v)	12,857.0	20,727.9	17,854.0	19,790.3	3,232.9	3,408.0	3,453.1	4,471.4
i) Secretariat - General Services	777.6	1,067.1	983.8	1,292.2	255.8	283.7	274.5	285.1
ii) District Administration	1,093.4	4,985.3	1,915.1	2,293.3	55.8	68.9	64.2	75.4
iii) Police	655.4	402.8	417.8	459.4	1,780.0	1,852.1	1,903.2	2,107.3
iv) Public Works	5,672.9	8,060.1	7,956.3	8,462.5	303.7	327.5	323.4	1,082.1
v) Others ++	4,657.7	6,212.5	6,581.0	7,282.8	837.7	875.9	887.9	921.5
E. Pensions	28.7	1,250.0	30.0	1,250.0	6,317.8	6,500.0	7,500.0	8,748.0
F. Miscellaneous General Services	54.6	149.1	80.1	103.1	15.8	19.4	17.4	19.0
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	10,213.4	11,626.6	10,939.4	12,033.4	59.0	55.0	50.0	15.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,213.4	11,626.6	10,939.4	12,033.4	59.0	55.0	50.0	15.0

— : Nil/Negligible/Not available.

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@ @ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Note: 1. Data pertaining to Jammu & Kashmir for 2016-17 are taken from Finance Accounts of the State published by CAG.

Source: Budget documents of state governments.