

Appendix Table 8: Decomposition of Gross Fiscal Deficit

(₹ billion)

Year	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Per cent to GFD				
						Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Total (7+8+9-10)
1	2	3	4	5	6	7	8	9	10	11
2000-01	553.2	302.6	23.5	-	879.2	62.9	34.4	2.7	-	100.0
2001-02	604.0	316.6	22.1	-	942.6	64.1	33.6	2.3	-	100.0
2002-03	571.8	356.6	68.9	-	997.3	57.3	35.8	6.9	-	100.0
2003-04	634.1	515.7	56.5	-	1,206.3	52.6	42.8	4.7	-	100.0
2004-05	391.6	601.3	84.8	-	1,077.7	36.3	55.8	7.9	-	100.0
2000-05 (Avg.)	550.9	418.6	51.2	-	1,020.6	54.6	40.5	4.9	-	100.0
2005-06	70.1	775.6	55.2	0.1	900.8	7.8	86.1	6.1	-	100.0
2006-07	-248.6	980.6	62.1	19.1	775.1	-32.1	126.5	8.0	2.5	100.0
2007-08	-429.4	1,188.6	64.9	69.6	754.5	-56.9	157.5	8.6	9.2	100.0
2008-09	-126.7	1,426.3	49.0	2.7	1,345.9	-9.4	106.0	3.6	0.2	100.0
2009-10	310.2	1,492.1	94.0	8.1	1,888.2	16.4	79.0	5.0	0.4	100.0
2005-2010 (Avg.)	-84.9	1,172.7	65.0	19.9	1,132.9	-14.8	111.0	6.3	2.5	100.0
2010-11	-30.5	1,519.3	138.2	12.4	1,614.6	-1.9	94.1	8.6	0.8	100.0
2011-12	-239.6	1,712.5	217.3	6.7	1,683.5	-14.2	101.7	12.9	0.4	100.0
2012-13	-203.2	1,931.8	227.1	1.0	1,954.7	-10.4	98.8	11.6	0.1	100.0
2013-14	105.6	2,205.5	171.0	3.6	2,478.5	4.3	89.0	6.9	0.1	100.0
2014-15	457.0	2,719.1	107.2	11.5	3,271.9	14.0	83.1	3.3	0.4	100.0
2010-2015 (Avg.)	17.9	2,017.6	172.2	7.0	2,200.7	0.8	91.7	7.8	0.3	100.0
2015-16	53.8	3,333.8	830.4	11.3	4,206.7	1.3	79.3	19.7	0.3	100.0
2016-17 (RE)	350.5	4,196.3	1,043.2	4.3	5,585.8	6.3	75.1	18.7	0.1	100.0
2016-17	404.9	3,921.9	1,020.3	3.8	5,343.3	7.6	73.4	19.1	0.1	100.0
2017-18 (BE)	-68.5	4,788.5	-169.9	1.8	4,548.3	-1.5	105.3	-3.7	-	100.0
2017-18 (RE)	610.8	4,707.1	-171.7	3.0	5,143.2	11.9	91.5	-3.3	0.1	100.0
2018-19 (BE)	-292.2	5,377.9	-208.7	11.9	4,865.1	-6.0	110.5	-4.3	0.2	100.0

Avg.: Average. '—': Negligible/Nil.

RE: Revised Estimates.

BE: Budget Estimates.

Note : Negative (-) sign indicates surplus in deficit indicators.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.