

**Appendix Table 8: Decomposition of Gross Fiscal Deficit**

(Amount in ₹ billion)

Year	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Per cent to GFD				
						Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Total (7+8+9-10)
1	2	3	4	5	6	7	8	9	10	11
2000-01	553.2	302.6	23.5	-	879.2	62.9	34.4	2.7	-	100.0
2001-02	604.0	316.6	22.1	-	942.6	64.1	33.6	2.3	-	100.0
2002-03	571.8	356.6	68.9	-	997.3	57.3	35.8	6.9	-	100.0
2003-04	634.1	515.7	56.5	-	1,206.3	52.6	42.8	4.7	-	100.0
2004-05	391.6	601.3	84.8	-	1,077.7	36.3	55.8	7.9	-	100.0
<b>2000-05 (Avg.)</b>	<b>550.9</b>	<b>418.6</b>	<b>51.2</b>	-	<b>1,020.6</b>	<b>54.6</b>	<b>40.5</b>	<b>4.9</b>	-	<b>100.0</b>
2005-06	70.1	775.6	55.2	0.1	900.8	7.8	86.1	6.1	-	100.0
2006-07	-248.6	980.6	62.1	19.1	775.1	-32.1	126.5	8.0	2.5	100.0
2007-08	-429.4	1,188.6	64.9	69.6	754.5	-56.9	157.5	8.6	9.2	100.0
2008-09	-126.7	1,426.3	49.0	2.7	1,345.9	-9.4	106.0	3.6	0.2	100.0
2009-10	310.2	1,492.1	94.0	8.1	1,888.2	16.4	79.0	5.0	0.4	100.0
<b>2005-2010 (Avg.)</b>	<b>-84.9</b>	<b>1,172.7</b>	<b>65.0</b>	<b>19.9</b>	<b>1,132.9</b>	<b>-14.8</b>	<b>111.0</b>	<b>6.3</b>	<b>2.5</b>	<b>100.0</b>
2010-11	-30.5	1,519.3	138.2	12.4	1,614.6	-1.9	94.1	8.6	0.8	100.0
2011-12	-239.6	1,712.5	217.3	6.7	1,683.5	-14.2	101.7	12.9	0.4	100.0
2012-13	-203.2	1,931.8	227.1	1.0	1,954.7	-10.4	98.8	11.6	0.1	100.0
2013-14	105.6	2,205.5	171.0	3.6	2,478.5	4.3	89.0	6.9	0.1	100.0
2014-15(RE)	183.4	3,320.1	182.8	31.7	3,654.6	5.0	90.8	5.0	0.9	100.0
2015-16 (BE)	-537.2	3,679.2	192.6	1.3	3,333.3	-16.1	110.4	5.8	-	100.0

Avg.: Average. '-' : Negligible/Nil. RE: Revised Estimates. BE: Budget Estimates.

Note : Negative (-) sign indicates surplus in deficit indicators.

Source : Budget documents of the state governments and CAG for 2013-14 in respect of Jammu & Kashmir.