

Appendix Tables

Appendix Table 9: Development Expenditure - Major Heads

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	6,206.8	7,159.2	7,670.0	8,579.2	23.6	7.1	11.9
A. Social Services (1 to 11)	3,379.2	4,061.4	4,375.0	4,885.5	29.5	7.7	11.7
	(53.0)	(55.6)	(55.8)	(55.6)			
1. Education, Sports, Art and Culture	1,558.2	1,904.4	2,045.9	2,331.0	31.3	7.4	13.9
2. Medical and Public Health and Family Welfare	423.4	503.0	530.1	590.3	25.2	5.4	11.4
3. Water Supply and Sanitation	206.8	206.0	218.4	231.1	5.6	6.0	5.8
4. Housing	67.9	105.3	110.7	123.7	63.1	5.2	11.7
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	230.1	284.4	298.3	342.2	29.7	4.9	14.7
6. Labour and Labour welfare	34.0	45.0	46.7	52.4	37.2	3.8	12.3
7. Social Security and Welfare	336.5	395.5	435.5	498.8	29.4	10.1	14.5
8. Nutrition	112.3	151.3	161.5	166.0	43.8	6.7	2.8
9. Relief on account of Natural Calamities	84.1	53.2	119.6	81.3	42.3	124.8	-32.0
10. Urban development	289.4	368.1	359.5	423.9	24.2	-2.3	17.9
11. Others*	36.6	45.2	48.6	44.8	33.0	7.5	-7.9
B. Economic Services (1 to 9)	2,827.6	3,097.9	3,295.0	3,693.7	16.5	6.4	12.1
	(44.3)	(42.4)	(42.0)	(42.1)			
1. Agriculture and Allied Activities	543.9	516.8	594.0	654.0	9.2	14.9	10.1
2. Rural Development	358.6	433.3	452.6	528.5	26.2	4.5	16.8
3. Special Area Programmes	40.7	66.9	73.7	72.1	81.2	10.1	-2.3
4. Irrigation and Flood Control	620.9	781.2	727.7	886.0	17.2	-6.8	21.7
5. Energy	487.1	481.5	542.5	547.1	11.4	12.7	0.8
6. Industry and Minerals	84.0	111.1	119.6	119.5	42.4	7.7	-0.1
7. Transport and Communications	528.7	533.5	584.5	651.0	10.5	9.6	11.4
8. Science, Technology and Environment	5.0	8.2	7.6	9.4	53.1	-7.3	24.3
9. General Economic Services	158.6	165.4	192.8	226.1	21.5	16.6	17.3
II. Loans and Advances by State Governments for Development Purposes (A+B)	170.5	143.1	171.0	204.4	0.3	19.5	19.5
A. Social Services (1 to 7)	58.3	70.5	64.9	81.8	11.3	-7.9	26.2
	(0.9)	(1.0)	(0.8)	(0.9)			
1. Education, Sports, Art and Culture	0.1	0.1	0.6	0.1	577.0	773.7	-76.1
2. Medical and Public Health	1.4	1.2	1.0	1.0	-29.3	-18.0	-1.3
3. Family Welfare	-	-	-	-	105.2	-	-100.0
4. Water Supply and Sanitation	14.6	21.0	18.7	22.2	28.1	-10.7	18.4
5. Housing	7.8	11.5	12.7	18.5	62.9	10.1	46.1
6. Government Servants (Housing)	5.7	8.6	8.0	9.1	40.3	-6.9	12.8
7. Others @	28.7	28.1	23.8	30.9	-16.9	-15.1	29.9
B. Economic Services (1 to 10)	112.2	72.6	106.2	122.6	-5.4	46.2	15.5
	(1.8)	(1.0)	(1.4)	(1.4)			
1. Crop Husbandry	1.0	0.4	1.9	1.9	86.0	421.9	3.3
2. Soil and Water Conservation	-	-	-	-	-	-	-
3. Food Storage and Warehousing	19.7	8.3	9.6	10.2	-51.2	16.5	6.2
4. Co-operation	6.1	3.3	7.1	3.8	15.7	116.2	-46.6
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6. Power Projects	60.8	41.4	59.4	74.9	-2.2	43.7	26.1
7. Village and Small Industries	1.1	1.0	1.0	0.8	-8.0	-5.9	-15.9
8. Other Industries and Minerals	3.4	7.9	9.9	11.6	191.5	25.4	16.7
9. Rural Development	-	0.8	0.1	0.1	121.6	-90.9	-20.5
10. Others+	20.1	9.6	17.2	19.3	-14.5	79.4	12.2
III. Total Development Expenditure (I + II)	6,377.3	7,302.3	7,841.0	8,783.6	23.0	7.4	12.0
	(100.0)	(100.0)	(100.0)	(100.0)			

‘-’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : 1. Figures in parentheses are percentage to total developmental expenditure.

2. Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.