

Appendix Table 9: Development Expenditure – Major Heads

(Amount in ₹ billion)

Item	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	7,019.5	8,579.2	8,845.1	10,078.7	26.0	3.1	13.9
A. Social Services (1 to 11)	3,971.1	4,885.5	5,022.6	5,723.3	26.5	2.8	14.0
	(55.1)	(55.6)	(54.5)	(55.4)			
1. Education, Sports, Art and Culture	1,926.7	2,331.0	2,382.9	2,698.2	23.7	2.2	13.2
2. Medical and Public Health and Family Welfare	491.4	590.3	610.4	719.4	24.2	3.4	17.9
3. Water Supply and Sanitation	203.2	231.1	242.9	252.5	19.6	5.1	3.9
4. Housing	94.7	123.7	105.1	141.3	11.0	-15.0	34.5
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	281.6	342.2	363.1	423.7	28.9	6.1	16.7
6. Labour and Labour welfare	40.3	52.4	53.4	76.3	32.5	1.8	42.9
7. Social Security and Welfare	399.0	498.8	531.1	598.0	33.1	6.5	12.6
8. Nutrition	134.5	166.0	173.2	191.7	28.8	4.4	10.7
9. Relief on account of Natural Calamities	87.6	81.3	133.5	79.0	52.4	64.2	-40.9
10. Urban development	268.5	423.9	383.6	483.5	42.9	-9.5	26.0
11. Others*	43.6	44.8	43.4	59.8	-0.4	-3.0	37.7
B. Economic Services (1 to 9)	3,048.4	3,693.7	3,822.5	4,355.4	25.4	3.5	13.9
	(42.3)	(42.1)	(41.5)	(42.2)			
1. Agriculture and Allied Activities	556.6	654.0	690.7	783.8	24.1	5.6	13.5
2. Rural Development	418.4	528.5	535.8	631.2	28.1	1.4	17.8
3. Special Area Programmes	50.3	72.1	77.1	85.9	53.2	7.0	11.4
4. Irrigation and Flood Control	675.1	886.0	819.2	966.4	21.4	-7.5	18.0
5. Energy	528.0	547.1	664.0	694.5	25.7	21.4	4.6
6. Industry and Minerals	98.8	119.5	133.2	144.6	34.8	11.5	8.6
7. Transport and Communications	568.6	651.0	677.5	783.2	19.1	4.1	15.6
8. Science, Technology and Environment	6.5	9.4	8.9	12.1	36.5	-5.4	34.9
9. General Economic Services	146.0	226.1	216.1	253.8	48.0	-4.4	17.5
II. Loans and Advances by State Governments for Development Purposes (A+B)	184.0	204.4	363.6	253.7	97.6	77.9	-30.2
A. Social Services (1 to 7)	73.0	81.8	79.2	91.7	8.6	-3.2	15.8
	(1.0)	(0.9)	(0.9)	(0.9)			
1. Education, Sports, Art and Culture	0.7	0.1	0.6	2.1	-4.2	351.6	224.8
2. Medical and Public Health	1.2	1.0	1.0	1.2	-17.0	5.2	16.9
3. Family Welfare	—	—	—	—	-100.0	—	—
4. Water Supply and Sanitation	17.8	22.2	18.4	21.3	2.9	-17.2	16.0
5. Housing	12.5	18.5	19.5	15.7	56.3	5.4	-19.4
6. Government Servants (Housing)	6.9	9.1	9.9	11.2	44.4	9.0	13.5
7. Others @	33.9	30.9	29.8	40.1	-12.1	-3.8	34.8
B. Economic Services (1 to 10)	111.1	122.6	284.8	162.0	156.4	132.3	-43.1
	(1.5)	(1.4)	(3.1)	(1.6)			
1. Crop Husbandry	2.2	1.9	2.9	4.8	30.8	51.5	64.4
2. Soil and Water Conservation	—	—	—	—	—	—	—
3. Food Storage and Warehousing	9.7	10.2	11.6	14.1	19.4	13.1	21.8
4. Co-operation	6.4	3.8	11.0	5.0	71.9	191.0	-54.3
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—
6. Power Projects	64.0	74.9	223.9	96.0	250.0	198.8	-57.1
7. Village and Small Industries	0.9	0.8	1.1	2.8	14.4	30.5	159.2
8. Other Industries and Minerals	7.0	11.6	6.5	13.5	-2.2	-40.9	97.1
9. Rural Development	—	0.1	0.1	0.1	111.8	28.8	-20.1
10. Others+	20.8	19.3	27.4	25.8	31.7	42.1	-5.7
III. Total Development Expenditure (I + II)	7,203.5	8,783.6	9,208.8	10,332.4	27.8	4.8	12.2
	(100.0)	(100.0)	(100.0)	(100.0)			

— : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget Documents of the state governments.