

**STATE FINANCES**  
**A STUDY OF BUDGETS OF**  
**2017-18 AND 2018-19**



**RESERVE BANK OF INDIA**

July 2018

**In India** – ₹600 (Over the counter)  
– ₹650 (Inclusive of Postal Charges)  
**Abroad** – US\$24 (Inclusive of Air Mail Courier Charges)

© Reserve Bank of India 2018

All rights reserved. Reproduction is permitted provided an acknowledgement of the source is made.

Published by Sangita Misra for the Reserve Bank of India, Mumbai 400 001 and designed and printed by her at Jayant Printery LLP, 352/54, Girgaum Road, Murlidhar Compound, Near Thakurdwar Post Office, Mumbai - 400 002.

## FOREWORD

The Reserve Bank of India (RBI) brings out an annual publication entitled “State Finances: A Study of Budgets” which analyses the fiscal position of state governments on the basis of primary state level data. In a break from the past, this issue eliminates the lag in data availability by covering developments right up to budget estimates for 2018-19 that were presented by states during April-July this year. Accordingly, this year’s report analyses the underlying dynamics of revised estimates (RE) for 2017-18 and budget estimates (BE) for 2018-19 against the backdrop of actual outcomes for 2015-16 and 2016-17.

The salient features that emerge from the analysis of state finances in the report are:

- While the states budgeted a gross fiscal deficit (GFD) to gross domestic product (GDP) ratio of 2.7 per cent in 2017-18, the revised estimates place it at 3.1 per cent, essentially due to shortfalls in own tax revenues and higher revenue expenditure on account of pay revisions and farm loan waivers.
- For 2018-19, states have budgeted for a consolidated GFD of 2.6 per cent of GDP with the correction mainly emanating from a revenue surplus of 0.2 per cent of GDP (deficit of 0.4 per cent in the revised estimates of 2017-18).
- Visible fiscal pressures are emerging for several states on the expenditure side, particularly on account of pay revisions, interest payments and other state-specific schemes like farm loan waivers. Given debt sustainability concerns associated with rising market borrowings, improved efficiency of expenditures and fiscal marksmanship may be necessary to sustain growth while maintaining fiscal prudence.
- Revenue mobilisation remains the key to attaining the budgeted targets; as the GST stabilises, it should boost states’ revenue capacity and support the resumption of fiscal consolidation.

The report has been prepared in the Fiscal Analysis Division (FAD) of the Department of Economic and Policy Research (DEPR) led by Smt. Sangita Misra, Director, and comprising Shri Bichitrananda Seth, Dr. Indrani Manna, Shri Neeraj Kumar and Dr. P.S. Rawat (Assistant Advisers); Smt. Kaushiki Singh, Shri Khaijamang Mate and Shri Saksham Sood (Research Officers) under the overall guidance and supervision of Dr. Rajiv Ranjan, Adviser and Officer-in-Charge. Data compilation support provided by Shri Nirmal Kumar, Smt. Monalisa Das, Smt Edna Fernandes, Shri G.Hamand and Smt Hasita is acknowledged gratefully.

The team is particularly thankful to Smt. Deepa Raj, Director, DEPR, Chennai Office for her valuable contributions. Shri Anand Prakash Ekka, Research officer from National Accounts Analysis Division (NAAD), DEPR and Shri Edwin Prabhu, Assistant Adviser, DEPR, Chennai Office also provided inputs for the Report. Support was also received from the regional offices of DEPR as well as from other departments of the Reserve Bank (Department of Government and Bank Accounts and Internal Debt Management Department), finance departments of state governments and union territories, the Ministry of Finance, Government of India, the NITI Aayog and the Office of the Comptroller and Auditor General (CAG) of India.

This report is available on the RBI's website ([www.rbi.org.in](http://www.rbi.org.in)). Feedback/comments are solicited to help improve the analytical or informational content of the report. They may be sent to the Director, Fiscal Analysis Division, Department of Economic and Policy Research, Amar Building (6th Floor), Reserve Bank of India, Shahid Bhagat Singh Road, Mumbai 400 001 or through email.

Michael Debabrata Patra  
Executive Director  
July 12, 2018

# CONTENTS

	<i>Page No.</i>
<b>Foreword</b>	
<b>List of Abbreviations</b>	
<b>Chapter I: Overview</b>	1
<b>Chapter II: Fiscal Position of State Governments</b>	
1. Introduction .....	3
2. Accounts: 2015-16 and 2016-17 .....	4
3. Revised Estimates: 2017-18.....	6
4. Budget Estimates: 2018-19 .....	10
5. Outstanding Liabilities of State Governments .....	15
6. Concluding Observations .....	20
<b>Chapter III: Issues and Perspectives</b>	
1. Introduction.....	21
2. State Pay Commission Awards .....	21
3. Agricultural Debt Waiver.....	24
4. Rationalisation of Public Distribution System - National Food Security Act (NFSA), 2013.....	27
4.1 Food subsidy and its implications.....	28
4.2 Strengthening and improving the efficiency of PDS.....	30
4.3 Cash Transfers: An alternative to PDS?.....	31
5. Credibility of State Budgets .....	32
6. States' Market Access .....	34
7. Concluding Observations .....	39
Annex-III.1 Implementation of National Food Security Act (NFSA) by the States/Union Territories (UTs) .....	40
<b>Chapter IV: Way Forward</b>	41
<b>References</b> .....	43
<b>Explanatory Note on Data Sources and Methodology</b> .....	45

## LIST OF BOXES

II.1	Goods and Services Tax (GST) – A State Level Analysis.....	12
III.1	Impact of Agricultural Loan Waivers – The Tamil Nadu Experience .....	26
III.2	SDL Yield spreads: Do they Reflect Underlying Fundamentals? .....	35

## LIST OF TABLES

II.1	Major Deficit Indicators of State Governments: All States.....	3
II.2	Fiscal Imbalances in Non-Special and Special Category States.....	4
II.3	Aggregate Receipts of State Governments .....	5
II.4	Expenditure Pattern of State Governments.....	6
II.5	Deficit Indicators of State Governments: State-wise .....	8
II.6	Variation in Major Items.....	9
II.7	Decomposition and Financing Pattern of Gross Fiscal Deficit.....	11
II.8	Composition of Expenditure on Social Services (Revenue and Capital Accounts) .....	15
II.9	Outstanding Liabilities of State Governments .....	15
II.10	Composition of Outstanding Liabilities of State Governments .....	16
II.11	Gross and Net Market Borrowing of State Governments .....	17
II.12	Maturity Profile of Outstanding State Government Securities .....	19
III.1	Pay Commission Implementation by the States .....	22
III.2	NFSA <i>vis-à-vis</i> Erstwhile TPDS.....	28
III.3	Subsidised Food Items other than Foodgrains and Sugar Distributed by the States .....	30
III.4	Credibility of State Budget (PEFA PFM Scores in Number of States).....	34

## LIST OF CHARTS

II.1	Major Deficit Indicators .....	4
II.2	Anatomy of Fiscal Deterioration in 2017-18 .....	7
II.3	Committed Expenditures .....	10
II.4	GFD as percentage to GSDP: 2018-19 (BE): State-wise.....	11
II.5	Composition of Revenue Receipts and Expenditure: 2018-19 (BE) .....	12

	<i>Page No.</i>
II.6 Social Sector Expenditures .....	14
II.7 Debt and Interest Burden .....	16
II.8 Market Borrowings: Gross and Net .....	17
II.9 Gross Market Borrowings: State-wise .....	18
II.10 Maturity Profile of SDLs .....	18
II.11 Utilisation of WMA and Overdraft by States .....	19
III.1 Growth (y-o-y) in Revenue Expenditure of Select States that Implemented Pay Commission Awards in 2017-18.....	23
III.2 Growth (y-o-y) in Wages and Salaries of Select States that Implemented Pay Commission Awards.....	23
III.3 Loan Waiver - Contribution to Fiscal Deficit of States .....	25
III.4 Food Subsidy Released to State Government Agencies .....	29
III.5 State Subsidy on NFSA Foodgrains due to Issue Price Differential: 2017-18 .....	29
III.6 Key Deficit Indicators: Actual vs Budget Estimates (BE).....	32
III.7 Revenue Expenditure to Capital Expenditure Ratio (in per cent).....	33
III.8 Credibility of State Budgets - Expenditure and Revenue Outturns .....	34
III.9 State Developmental Loans (SDLs) vs Government Securities (G-sec) Net Issuances .....	35
III.10 Average Spread in SDL Yields Over Corresponding G-Sec .....	35
III.11 Share of Banks' Investments in SDLs to total G-secs.....	37
III.12 SDL Turnover Ratio .....	38
<b>LIST OF APPENDIX TABLES FOR STATES' BUDGETS 2017-18 AND 2018-19</b>	
1 Major Deficit Indicators of State Governments.....	49
2 Devolution and Transfer of Resources from the Centre.....	50
3 Development and Non-Development Expenditure: Aggregate .....	52
4 Development Expenditure - Major Heads.....	53
5 Non-Development Expenditure - Major Heads.....	54
6 Development and Non-Development Expenditure .....	55
7 Composition of Social Sector Expenditure .....	56

	<i>Page No.</i>
8	Decomposition of Gross Fiscal Deficit..... 58
9	Financing of Gross Fiscal Deficit ..... 59
10	Financing of Gross Fiscal Deficit - As Per cent to Total ..... 60
11	Composition of Outstanding Liabilities of State Governments ..... 61
12	Composition of Outstanding Liabilities of State Governments - As Proportion to Total..... 62
13	State Government Market Borrowings ..... 63

## **LIST OF STATEMENTS AND APPENDICES FOR STATES' BUDGETS 2017-18**

### **LIST OF STATEMENTS**

1	Major Fiscal Indicators..... 69
2	Revenue Deficit/Surplus ..... 71
3	Gross Fiscal Deficit/Surplus ..... 72
4	Decomposition of Gross Fiscal Deficit..... 73
5	Financing of Gross Fiscal Deficit – 2015-16 (Accounts)..... 74
6	Financing of Gross Fiscal Deficit – As per cent to Total – 2015-16 (Accounts) ... 75
7	Financing of Gross Fiscal Deficit – 2016-17 (RE) ..... 76
8	Financing of Gross Fiscal Deficit – As per cent to Total – 2016-17 (RE) ..... 77
9	Financing of Gross Fiscal Deficit – 2017-18 (BE)..... 78
10	Financing of Gross Fiscal Deficit – As per cent to Total – 2017-18 (BE) ..... 79
11	Development Expenditure ..... 80
12	Non-Development Expenditure ..... 81
13	Interest Payments..... 82
14	Tax Revenue ..... 83
15	Non-Tax Revenue ..... 84
16	Loans from the Centre..... 85
17	Devolution and Transfer of Resources from the Centre ..... 86
18	Composition of Outstanding Liabilities ..... 87
19	Total Outstanding Liabilities of State Governments ..... 88
20	Total Outstanding Liabilities - As percentage to GSDP..... 89



	<i>Page No.</i>
21	Market Borrowings of State Governments..... 90
22	State Government Market Loans..... 91
23	Maturity Profile of Outstanding State Government Securities ..... 122
24	Maturity Profile of Outstanding State Government Securities - As Percentage to Total..... 123
25	Investment Outstanding in Treasury Bills..... 124
26	Expenditure on Education - As Ratio to Aggregate Expenditure..... 125
27	Expenditure on Medical and Public Health and Family Welfare - As Ratio to Aggregate Expenditure ..... 126
28	Outstanding Guarantees of State Governments ..... 127
29	Expenditure on Wages and Salaries ..... 128
30	Expenditure on Operations and Maintenance ..... 129
31	Social Sector Expenditure ..... 130
32	Social Sector Expenditure to Total Disbursement..... 131
33	Revenue Receipts of State Governments ..... 132
34	Revenue Expenditure of the State Governments..... 133
35	Development Expenditure: Select Indicators..... 134
<b>APPENDICES</b>	
I.	Revenue Receipts of States and Union Territories with Legislature ..... 137
II.	Revenue Expenditure of States and Union Territories with Legislature ..... 171
III.	Capital Receipts of States and Union Territories with Legislature..... 205
IV.	Capital Expenditure of States and Union Territories with Legislature ..... 222
<b>LIST OF STATEMENTS AND APPENDICES FOR STATES' BUDGETS 2018-19</b>	
<b>LIST OF STATEMENTS</b>	
1	Major Fiscal Indicators..... 277
2	Revenue Deficit/Surplus..... 279
3	Gross Fiscal Deficit/Surplus ..... 280
4	Decomposition of Gross Fiscal Deficit..... 281
5	Financing of Gross Fiscal Deficit – 2016-17 (Accounts)..... 282
6	Financing of Gross Fiscal Deficit – As per cent to Total – 2016-17 (Accounts) ... 283

	<i>Page No.</i>
7	Financing of Gross Fiscal Deficit – 2017-18 (RE) ..... 284
8	Financing of Gross Fiscal Deficit – As per cent to Total – 2017-18 (RE) ..... 285
9	Financing of Gross Fiscal Deficit – 2018-19 (BE)..... 286
10	Financing of Gross Fiscal Deficit – As per cent to Total – 2018-19 (BE) ..... 287
11	Development Expenditure ..... 288
12	Non-Development Expenditure ..... 289
13	Interest Payments..... 290
14	Tax Revenue ..... 291
15	Non-Tax Revenue ..... 292
16	Loans from the Centre..... 293
17	Devolution and Transfer of Resources from the Centre ..... 294
18	Composition of Outstanding Liabilities ..... 295
19	Total Outstanding Liabilities of State Governments ..... 298
20	Total Outstanding Liabilities - As percentage to GSDP..... 299
21	Market Borrowings of State Governments..... 300
22	State Government Market Loans..... 301
23	Maturity Profile of Outstanding State Government Securities ..... 334
24	Maturity Profile of Outstanding State Government Securities - As Percentage to Total..... 335
25	Investment Outstanding in Treasury Bills ..... 336
26	Expenditure on Education - As Ratio to Aggregate Expenditure..... 337
27	Expenditure on Medical and Public Health and Family Welfare - As Ratio to Aggregate Expenditure ..... 338
28	Outstanding Guarantees of State Governments ..... 339
29	Expenditure on Wages and Salaries ..... 340
30	Expenditure on Operations and Maintenance ..... 341
31	Social Sector Expenditure ..... 342
32	Social Sector Expenditure to Total Disbursement..... 343
33	Revenue Receipts of State Governments ..... 344
34	Revenue Expenditure of the State Governments ..... 345
35	Development Expenditure: Select Indicators..... 346

	<i>Page No.</i>
<b>APPENDICES</b>	
I. Revenue Receipts of States and Union Territories with Legislature .....	349
II. Revenue Expenditure of States and Union Territories with Legislature .....	383
III. Capital Receipts of States and Union Territories with Legislature.....	417
IV. Capital Expenditure of States and Union Territories with Legislature .....	434
<b>NOTE TO APPENDICES</b> .....	<b>485</b>

## List of Abbreviations

AAY	Antyodaya Anna Yojana	FIR	First Information Report
ADWDRS	Agricultural Debt Waiver and Debt Relief Scheme	FPS	Fair Price Shops
ATBs	Auction Treasury Bills	FRBM	Fiscal Responsibility and Budget Management
ATE	Average Treatment Effect	GDP	Gross Domestic Product
BE	Budget Estimates	GFC	Global Financial Crisis
BPL	Below Poverty Line	GFD	Gross Fiscal Deficit
BPs	Basis Points	Gol	Government of India
CAG	Comptroller and Auditor General	GRF	Guarantee Redemption Funds
CCIL	Clearing Corporation of India Ltd.	GSDP	Gross State Domestic Product
CGA	Controller General of Accounts	G-Sec	Government Securities
CGST	Central Goods and Services Tax	GST	Goods and Services Tax
CIP	Central Issue Price	HRA	Housing Rent Allowance
CPC	Central Pay Commission	ICT	Information and Communication Technology
CSF	Consolidated Sinking Fund	IGST	Integrated Goods and Services Tax
CSO	Central Statistics Office	IMF	International Monetary Fund
DBT	Direct Benefit Transfer	IP	Interest Payment
DCP	Decentralised Procurement Scheme	ITBs	Intermediate Treasury Bills
DISCOMs	Distribution Companies	LAF	Liquidity Adjustment Facility
EME	Emerging Market Economy	LCR	Liquidity Coverage Ratio
EMU	European Monetary Union	LIC	Life Insurance Corporation
EPW	Economic and Political Weekly	MSP	Minimum Support Price
FC	Finance Commission	NABARD	National Bank for Agriculture & Rural Development
FCI	Food Corporation of India	NCAER	National Council of Applied Economic Research
FC-XII	Twelfth Finance Commission		
FC-XIII	Thirteenth Finance Commission		
FC-XIV	Fourteenth Finance Commission		

NCDC	National Co-operative Development Corporation	RBI	Reserve Bank of India
		RHS	Right Hand Side
NCT	National Capital Territory	RD	Revenue Deficit
NFSA	National Food Security Act	RE	Revised Estimates
NGO	Non-Governmental Organisation	RR	Revenue Receipts
NSC	Non-Special Category	SBI	State Bank of India
NSSF	National Small Savings Fund	SBN	Specified Bank Notes
OD	Overdrafts	SC	Special Category
ONTR	Own Non Tax Revenue	SDF	Special Drawing Facility
OTR	Own Tax Revenue	SDL	State Development Loan
PACCS	Primary Agricultural Cooperative Credit Societies	SGST	State Goods and Services Tax
PD	Primary Deficit	SLR	Statutory Liquidity Ratio
PDS	Public Distribution System	SSE	Social Sector Expenditure
PEFA	Public Expenditure and Financial Accountability	TPDS	Targeted Public Distribution System
PFM	Public Financial Management	UDAY	Ujwal Discom Assurance Yojana
PHH	Priority Households	UT	Union Territory
PoS	Point of Sale	VAT	Value Added Tax
		WMA	Ways and Means Advances



# I

## Overview

1.1 In 2017-18, the combined finances of states were budgeted to improve mainly on the back of a rise in tax revenue - due to their own tax efforts as well as through devolution from the centre. This would have resulted in an undershoot of the gross fiscal deficit (GFD) threshold of 3 per cent of gross domestic product (GDP) by 0.3 percentage points. Actual outcomes reflected in the revised estimates place the consolidated GFD at 3.1 per cent of GDP on account of overshooting of revenue expenditure and shortfall of revenue receipts. In the event, the GFD-GDP ratio crossed the threshold for the third consecutive year.

1.2 For 2018-19, the states have budgeted for a consolidated GFD of 2.6 per cent of GDP. This consolidation is aimed to be facilitated by the expansion in revenues as the goods and services tax (GST) stabilises and gains traction. Alongside, it is expected that efforts to reverse the worsening of the revenue expenditure to capital expenditure ratio, targeting of expenditures and enhancing their efficiency will strengthen the ability of states to orient public expenditures towards growth-enhancing investments in education, health, job creation and inclusiveness so that the demographic dividend in India is fully capitalised upon.

1.3 Chapter II undertakes an in-depth analysis of the fiscal position of states in their budgets for 2017-18 and analyses the consolidation budgeted for 2018-19. An examination of the rising profile of market borrowings and the associated redemption pressures is also presented in this chapter. These issues warrant close attention going forward. First, the share of the states in the general government deficit has been rising since 2015-16 with important macroeconomic implications – the general government sector pre-empted 68 per cent of the available pool of financial resources in the form of gross domestic households' financial savings of about 9 per cent of GDP in 2016-17. The consequent crowding out of the private sector has wider ramifications. In particular, external debt sustainability has emerged as a corporate sector risk in view of the recent appreciation of the US dollar and US dollar funding gaps. Second, states' borrowing costs have been rising steadily, with their bond issuances attracting premium on the centre's bond yields. This is translating into debt repayment costs occupying a growing proportion of committed expenditure of states as Chapter III points out.

1.4 While the last year's report had dealt with issues from the revenue side, particularly the GST, Chapter III of this Report

also examines the states' expenditure, especially under the committed head and those arising out of additional state-specific schemes like farm loan waivers that will likely generate fiscal pressures going forward. This Chapter throws light on early signs of such fiscal stress evident in high state development loan (SDL) issuances, low secondary market liquidity of SDLs and the behaviour across states of SDL yield spreads over yields on Central Government Securities.

1.5 Chapter IV sets out in conclusion some policy perspectives and balance of risks for debt sustainability, cooperative fiscal

federalism and financial markets. Given the funding constraints on states' budgets and rising borrowing costs, improving efficiency of public expenditures holds the key to achieving the Fiscal Responsibility and Budget Management (FRBM) targets. While the GST and the e-way bill implementation could augment the tax base and lock in efficiency in tax administration, re-prioritising expenditures seems essential to avoid further fiscal slippage.

1.6 Data on fiscal indicators for 29 states for 2017-18 and 2018-19, including various budgetary components, are presented in appendices and statements in the Report.



# II

## Fiscal Position of State Governments<sup>1</sup>

*The consolidated fiscal position of states deteriorated during 2015-16 and 2016-17 to cross the Fiscal Responsibility and Budget Management (FRBM) threshold due to the Ujwal Discom Assurance Yojana (UDAY) scheme. While state finances were budgeted to improve in 2017-18, revised estimates suggest a deterioration of 35 basis points in gross fiscal deficit to gross domestic product (GFD-GDP) ratio, essentially on the revenue account. Outstanding liabilities of states continued their double digit growth with a rising share of market borrowings in 2017-18. For 2018-19, states have budgeted for a revenue surplus and GFD-GDP ratio of 2.6 per cent. Revenue mobilisation remains the key towards attaining the budgeted targets.*

### 1. Introduction

2.1 Against the backdrop of heightened pressure on budgets in 2015-16 and 2016-17 from the Ujwal Discom Assurance Yojana (UDAY), states targeted to lower the gross fiscal deficit to 2.7 per cent of GDP in 2017-18, hoping to undershoot the 3.0 per cent norm<sup>2</sup> (Table II.1). The revised estimates (RE) for 2017-18, however, reveal a GFD-GDP ratio of 3.1 percent, thus, crossing the Fiscal Responsibility and Budget Management

(FRBM) threshold for the third consecutive year. The consolidated fiscal deficit of states is budgeted at 2.6 per cent of GDP in 2018-19 to be achieved through higher revenue collection and lower revenue expenditure.

2.2 This Chapter analyses the underlying dynamics of the RE for 2017-18 and proposals for 2018-19 against the backdrop of the actual outcomes for two years of 2015-16 and 2016-17, which are examined in section 2. In section 3, an attempt is

**Table II.1: Major Deficit Indicators of State Governments: All States**

(₹ billion)

Item	2006-11 (Average)	2011-16 (Average)	2014-15	2015-16	2016-17	2017-18 (BE)	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9
Revenue Deficit (per cent to GDP)	-105.0 (-0.2)	34.7 (0.0)	457.0 (0.4)	53.8 (0.0)	404.9 (0.3)	-68.5 (0.0)	610.8 (0.4)	-292.4 (-0.2)
Gross Fiscal Deficit (per cent to GDP)	1,275.7 (2.1)	2,719.1 (2.4)	3,271.9 (2.6)	4,206.7 (3.1)	5,343.3 (3.5)	4,548.3 (2.7)	5,143.2 (3.1)	4,865.1 (2.6)
Primary Deficit (per cent to GDP)	208.5 (0.3)	997.4 (0.8)	1,367.8 (1.1)	2,064.2 (1.5)	2,830.3 (1.9)	1,644.7 (1.0)	2,215.7 (1.3)	1,710.6 (0.9)

BE: Budget Estimates. RE: Revised Estimates.

**Note:** 1. Negative (-) sign indicates surplus.

2. GDP at current market prices is based on the Central Statistics Office's (CSO's) National Accounts 2011-12 series.

**Source:** Budget Documents of state governments.

<sup>1</sup> The analysis of various fiscal indicators is in proportion to GDP, unless stated otherwise. Moreover, the analysis pertains to Final Accounts for 2015-16 and 2016-17, Revised Estimates (RE) for 2017-18 and Budget Estimates (BE) for 2018-19.

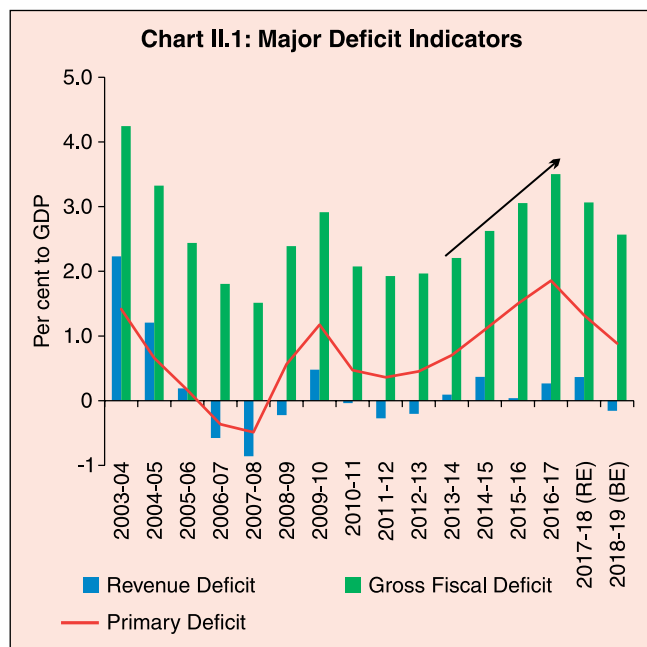
<sup>2</sup> The threshold of 3 per cent GFD-GSDP ratio was first recommended by the Twelfth Finance Commission (FC-XII) and later endorsed by both the Thirteenth Finance Commission (FC-XIII) as well as the Fourteenth Finance Commission (FC-XIV). It has also been acknowledged by state governments in their respective Fiscal Responsibility and Budget Management (FRBM) Acts.

made to drill down into variations between budgeted and revised estimates for 2017-18, while in section 4, the endeavour is to unravel the budget estimates (BE) for 2018-19. Analysis of outstanding liabilities of states covering composition, liquidity position and cash management are undertaken in section 5. Concluding observations are presented in section 6.

## 2. Accounts: 2015-16 and 2016-17

2.3 At the aggregate level, both fiscal and primary deficits of states continued to deteriorate in 2015-16 and 2016-17 as in the preceding two years (Chart II.1).

2.4 The gross fiscal deficit remained higher than the 3.0 per cent norm during both these years (Table II.1), largely due to UDAY (an impact of 0.7 per cent of GDP



**Table II.2: Fiscal Imbalances in Non-Special and Special Category States**

Per cent to GSDP

	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6
<b>Revenue Deficit</b>					
Non-Special Category States	0.4	0.1	0.4	0.4	0.0
Special Category States	-0.3	-1.4	-1.2	0.6	-2.4
All States Consolidated*	0.4	0.0	0.3	0.4	-0.2
<b>Gross Fiscal Deficit</b>					
Non-Special Category States	2.7	3.3	3.7	2.9	2.6
Special Category States	3.6	2.1	3.0	6.6	3.4
All States Consolidated*	2.6	3.1	3.5	3.1	2.6
<b>Primary Deficit</b>					
Non-Special Category States	1.1	1.7	2.0	1.1	0.9
Special Category States	1.5	0.1	0.9	4.5	1.3
All States Consolidated*	1.1	1.5	1.9	1.3	0.9
<b>Primary Revenue Deficit</b>					
Non-Special Category States	-1.2	-1.5	-1.3	-1.4	-1.7
Special Category States	-2.3	-3.4	-3.2	-1.5	-4.5
All States Consolidated*	-1.2	-1.5	-1.4	-1.4	-1.8

\* : As percentages to GDP. RE: Revised Estimates. BE: Budget Estimates.  
**Note:** Negative (-) sign indicates surplus.  
**Source:** Budget documents of state governments.

each year). The revenue deficit, which had shrunk substantially in 2015-16 from its level a year ago, worsened in 2016-17.

2.5 The deterioration of the gross fiscal deficit and the primary deficit was located primarily among non-special category (NSC) states<sup>3</sup>. While special category (SC) states improved their financial position in 2015-16, they suffered a deterioration in 2016-17 (Table II.2). With regard to the revenue deficit, SC states posted a surplus, but NSC states' deficit expanded in 2016-17.

<sup>3</sup> Of the 29 states, there are 11 special category (SC) states and 18 non-special category (NSC) states. The SC states include Arunachal Pradesh, Assam, Himachal Pradesh, Jammu and Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura and Uttarakhand while NSC states are Andhra Pradesh, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Uttar Pradesh and West Bengal.

## Fiscal Position of State Governments

2.6 On the receipts side, states continued to garner support of central transfers, particularly shareable taxes<sup>4</sup>, while own tax revenues and transfers through grants moderated (Table II.3). On the expenditure side, non-developmental expenditure was flat as a proportion to GDP at around 4.6 per

cent; in contrast, development expenditure continued to increase (Table II.4). Both revenue and capital expenditure increased, the latter outpacing the former on account of higher loans and advances extended to power projects under UDAY and higher capital outlay on energy, major and medium

**Table II.3: Aggregate Receipts of State Governments**

(₹ billion)

Item	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6
Aggregate Receipts (1+2)	19,355.2 (15.5)	22,575.2 (16.4)	26,067.8 (17.1)	29,798.3 (17.8)	33,454.3 (17.9)
1. Revenue Receipts (a+b)	15,915.8 (12.8)	18,328.8 (13.3)	20,464.0 (13.4)	24,577.2 (14.7)	28,129.9 (15.0)
a. States' Own Revenue (i+ii)	9,229.4 (7.4)	10,008.0 (7.3)	10,824.5 (7.1)	12,449.4 (7.4)	14,237.0 (7.6)
i. States' Own Tax	7,792.8 (6.3)	8,471.4 (6.2)	9,129.1 (6.0)	10,503.5 (6.3)	11,988.0 (6.4)
ii. States' Own Non-Tax	1,436.7 (1.2)	1,536.5 (1.1)	1,695.4 (1.1)	1,945.9 (1.2)	2,249.0 (1.2)
b. Central Transfers (i+ii)	6,686.4 (5.4)	8,320.9 (6.0)	9,639.5 (6.3)	12,127.8 (7.2)	13,892.9 (7.4)
i. Shareable Taxes	3,378.4 (2.7)	5,061.9 (3.7)	6,078.6 (4.0)	6,934.2 (4.1)	8,146.6 (4.4)
ii. Grants-in Aid	3,308.0 (2.7)	3,259.0 (2.4)	3,560.9 (2.3)	5,193.6 (3.1)	5,746.4 (3.1)
2. Net Capital Receipts (a+b)	3,439.4 (2.8)	4,246.3 (3.1)	5,603.8 (3.7)	5,221.1 (3.1)	5,324.3 (2.8)
a. Non-Debt Capital Receipts	200.6 (0.2)	83.1 (0.1)	162.1 (0.1)	564.8 (0.3)	597.1 (0.3)
i. Recovery of Loans and Advances	189.2 (0.2)	71.8 (0.1)	158.3 (0.1)	561.7 (0.3)	585.2 (0.3)
ii. Miscellaneous Capital Receipts	11.5 (0.0)	11.3 (0.0)	3.8 (0.0)	3.0 (0.0)	11.9 (0.0)
b. Debt Receipts	3,238.8 (2.6)	4,163.2 (3.0)	5,441.6 (3.6)	4,656.3 (2.8)	4,727.2 (2.5)
i. Market Borrowings	2,064.4 (1.7)	2,583.7 (1.9)	3,516.7 (2.3)	3,853.4 (2.3)	4,407.2 (2.4)
ii. Other Debt Receipts	1,174.4 (0.9)	1,579.5 (1.1)	1,924.9 (1.3)	802.9 (0.5)	320.1 (0.2)

RE: Revised Estimates.      BE: Budget Estimates.

**Note:** 1. Figures in parentheses are percentages to GDP.

2. Debt Receipts are on net basis.

**Source:** Budget Documents of state governments.

<sup>4</sup> The Union Government accepted the recommendations of FC-XIV to increase states' share in the divisible pool of taxes to 42 per cent (earlier 32 per cent) from 2015-16 onwards. It altered the composition of central transfers in favour of statutory transfers from discretionary transfers made earlier. It also led to greater predictability and certainty in the quantum of funds being transferred to states; additionally, there would be an overall increase in untied funds.

**Table II.4: Expenditure Pattern of State Governments**

(₹ billion)

Item	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6
Aggregate Expenditure (1+2 = 3+4+5)	19,388.4 (15.6)	22,618.7 (16.4)	25,969.5 (17.0)	30,285.1 (18.1)	33,592.2 (17.9)
1. Revenue Expenditure	16,372.9 (13.1)	18,382.7 (13.4)	20,868.9 (13.7)	25,188.0 (15.0)	27,837.8 (14.9)
of which:					
Interest payments	1,904.2 (1.5)	2,142.5 (1.6)	2,513.0 (1.6)	2,927.5 (1.7)	3,154.6 (1.7)
2. Capital Expenditure	3,015.5 (2.4)	4,236.0 (3.1)	5,100.5 (3.3)	5,097.1 (3.0)	5,754.4 (3.1)
of which:					
Capital outlay	2,719.1 (2.2)	3,333.8 (2.4)	3,921.9 (2.6)	4,707.1 (2.8)	5,377.9 (2.9)
3. Development Expenditure	13,259.9 (10.6)	15,840.1 (11.5)	18,311.6 (12.0)	20,925.2 (12.5)	22,905.1 (12.2)
4. Non-Development Expenditure	5,664.7 (4.5)	6,293.5 (4.6)	7,103.7 (4.7)	8,646.6 (5.2)	9,863.7 (5.3)
5. Others*	463.8 (0.4)	485.1 (0.4)	554.2 (0.4)	713.3 (0.4)	823.4 (0.4)

RE: Revised Estimates. BE: Budget Estimates.

\*: Includes grants-in-aid and contributions (compensation and assignments to local bodies).

**Note:** 1. Figures in parentheses are percentages to GDP.

2. Capital Expenditure includes Capital Outlay and Loans and Advances by State Governments.

**Source:** Budget Documents of state governments.

irrigation, rural development, roads and bridges.

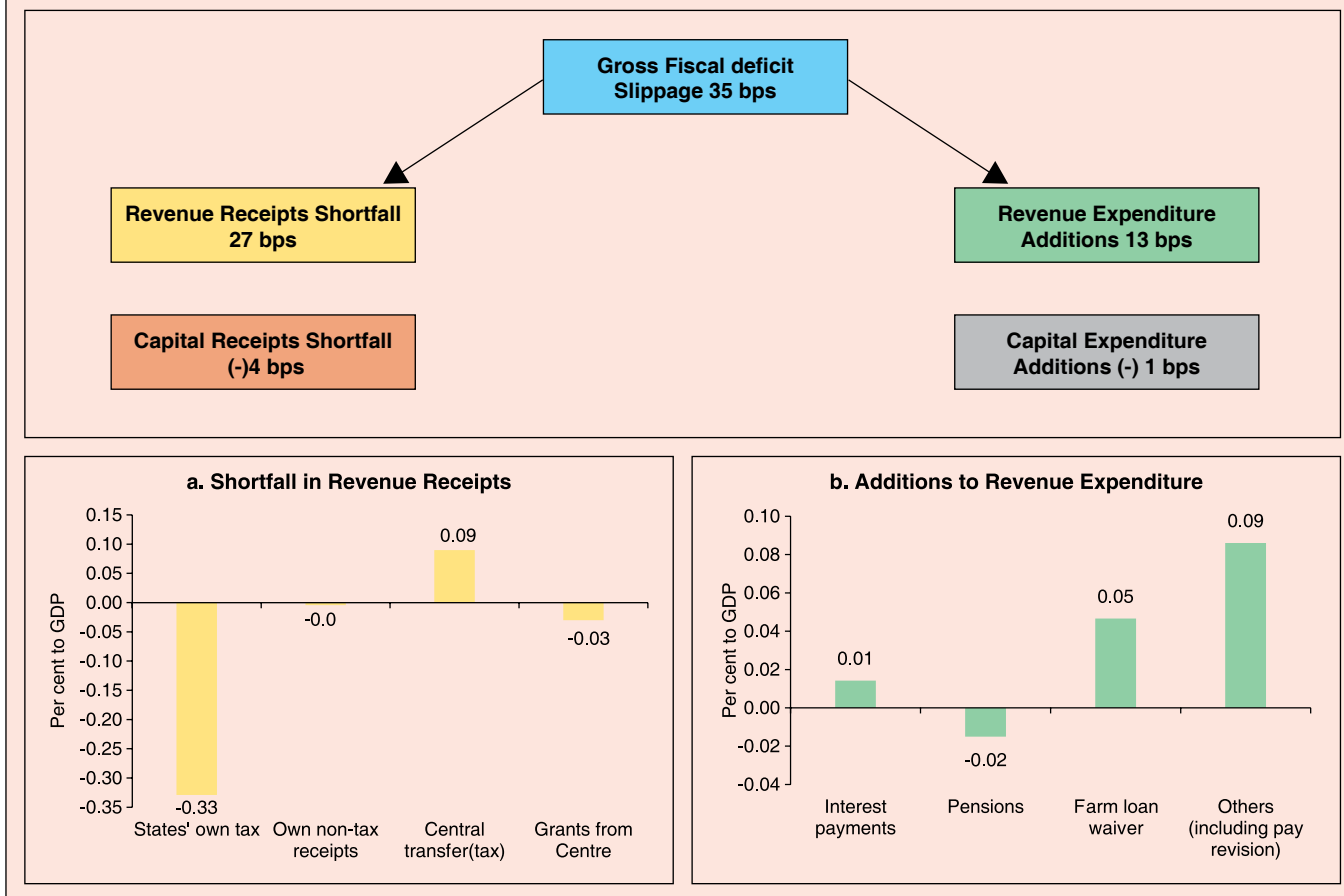
2.7 The increase in revenue expenditure was largely reflected in items such as expenditure on natural calamities due to floods in various parts of India (West Bengal, Assam, Chennai, Rajasthan, and Gujarat), the effects of the Nepal earthquake on some parts of Bihar and UP, as well as expenditure on social security and welfare, energy, interest payment on market loans and urban development.

### 3. Revised Estimates: 2017-18

2.8 The consolidated finances of 29 state governments point towards a deterioration in the key deficit indicators in the RE for 2017-18 *vis-à-vis* the BE (Table II.1). The erosion

occurred despite the discontinuation of the UDAY scheme. A slippage of 0.40 percentage points of GDP in the consolidated revenue deficit and 0.35 percentage points of GDP in the GFD occurred on account of overshooting of revenue expenditure by 13 basis points (bps), mainly due to farm loan waivers and pay revisions, exacerbated by a shortfall of revenue receipts by 27 bps mainly due to states' own taxes declining by 0.33 per cent of GDP *vis-a-vis* the BE. The decline in states' tax revenues is essentially associated with the pending accounting issues related to GST implementation. However, strict comparison with previous years is not possible due to lack of data. Also being the first year of implementation, states have not provided data on uniform basis. While most of the states have shown revenue under State GST

Chart II.2: Anatomy of Fiscal Deterioration in 2017-18



(SGST), not all have shown revenue under the head Integrated GST (IGST) and Central GST (CGST). Very few states have explicitly shown the GST compensation cess from centre. In such a scenario, the true picture on own tax revenues due to GST will get clearer next year in the Accounts data for 2017-18. This shortfall in own tax revenues was partly offset by transfers from the Centre, which exceeded budget projections by 0.09 per cent of GDP. By contrast, the capital account helped to contain the slippage, with capital receipts up by 4 bps and capital expenditure down by 1 basis point relative to BE (Chart II.2).

2.9 While 12 out of 29 states had budgeted fiscal deficits above the 3 per cent norm in

2017-18 (BE), the RE revealed that as many as 19 exceeded the norm. In fact the year 2017-18 saw a change from the previous few years with all deficit indicators worsening for SC states than that of NSC states and most SC states recording GFDs above the 3 per cent mark (Table II.5).

2.10 Comparing the 2017-18 (RE) with 2016-17 (accounts), it is observed that while the consolidated states' GFD at 3.1 per cent of GDP marks some consolidation over 3.5 per cent recorded in 2016-17, there was a deterioration in the revenue balance as revenue spending outpaced receipts and revenue deficit saw a more than 50 per cent growth (Table II.5 and II.6).

**Table II.5: Deficit Indicators of State Governments: State-wise**

(Per cent)

State	2015-16			2016-17			2017-18 (RE)			2018-19 (BE)		
	RD/ GSDP	GFD/ GSDP	PD/ GSDP	RD/ GSDP	GFD/ GSDP	PD/ GSDP	RD/ GSDP	GFD/ GSDP	PD/ GSDP	RD/ GSDP	GFD/ GSDP	PD/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>	<b>0.1</b>	<b>3.3</b>	<b>1.7</b>	<b>0.4</b>	<b>3.7</b>	<b>2.0</b>	<b>0.4</b>	<b>2.9</b>	<b>1.1</b>	<b>0.0</b>	<b>2.6</b>	<b>0.9</b>
1. Andhra Pradesh	1.2	3.6	2.0	2.5	4.4	2.7	0.5	3.4	1.6	-0.6	2.6	1.0
2. Bihar	-3.3	3.2	1.3	-2.5	3.8	1.9	-0.3	7.2	5.2	-3.9	2.0	0.1
3. Chhattisgarh	-0.9	2.1	1.3	-1.9	1.4	0.5	-1.0	3.0	2.0	-1.2	2.8	1.7
4. Goa	-0.2	2.7	0.8	-1.1	1.5	-0.3	-0.4	4.6	2.9	-0.2	4.8	3.2
5. Gujarat	-0.2	2.2	0.7	-0.5	1.4	-0.1	-0.5	1.7	0.2	-0.4	1.7	0.4
6. Haryana	2.4	6.5	4.8	2.9	4.8	2.9	1.4	2.8	0.9	1.2	2.9	0.8
7. Jharkhand	-1.8	5.0	3.5	-0.8	4.0	2.3	-2.8	2.5	0.9	-2.1	2.5	0.6
8. Karnataka	-0.2	1.9	0.8	-0.1	2.5	1.5	0.0	2.8	1.7	0.0	2.9	1.7
9. Kerala	1.7	3.2	1.2	2.5	4.3	2.3	1.9	3.4	1.4	1.7	3.2	1.2
10. Madhya Pradesh	-1.1	2.7	1.1	-0.6	4.3	2.9	-0.1	3.4	1.7	0.0	3.3	1.7
11. Maharashtra	0.3	1.4	0.1	0.4	1.7	0.4	0.6	1.8	0.5	0.5	1.8	0.6
12. Odisha	-3.1	2.1	1.1	-2.5	2.5	1.4	-2.1	3.5	2.3	-2.2	3.4	2.2
13. Punjab	2.2	4.4	1.9	1.7	12.3	9.6	3.1	4.5	1.2	2.5	3.9	0.7
14. Rajasthan	0.9	9.2	7.5	2.4	6.1	3.8	2.4	3.5	1.1	1.9	3.0	0.7
15. Tamil Nadu	1.0	2.8	1.3	1.0	4.3	2.7	1.3	2.8	1.0	1.1	2.8	1.0
16. Telangana	0.0	3.3	1.9	-0.2	5.5	4.1	-0.2	3.2	1.7	-0.7	3.5	2.1
17. Uttar Pradesh	-1.3	5.2	3.3	-1.6	4.5	2.4	-1.4	3.1	0.8	-1.8	3.0	0.8
18. West Bengal	1.0	2.3	-0.2	1.5	2.4	0.0	0.9	2.4	0.2	0.0	1.7	-0.2
<b>II. Special Category</b>	<b>-1.4</b>	<b>2.1</b>	<b>0.1</b>	<b>-1.2</b>	<b>3.0</b>	<b>0.9</b>	<b>0.6</b>	<b>6.6</b>	<b>4.5</b>	<b>-2.4</b>	<b>3.4</b>	<b>1.3</b>
1. Arunachal Pradesh	-10.7	-0.9	-3.0	-10.8	-3.8	-5.6	-17.7	2.8	0.8	-26.7	2.0	-0.9
2. Assam	-2.4	-1.3	-2.5	0.1	2.4	1.2	8.1	12.7	11.4	-0.8	3.0	1.7
3. Himachal Pradesh	-1.0	1.9	-0.9	-0.7	4.7	2.0	1.9	5.4	2.6	2.1	5.2	2.4
4. Jammu and Kashmir	0.5	6.8	3.6	-1.6	4.7	1.2	-8.1	3.9	0.8	-8.1	4.5	1.8
5. Manipur	-4.7	1.8	-0.9	-4.4	2.5	0.0	-7.3	3.5	1.1	-6.3	2.4	0.0
6. Meghalaya	-2.7	2.1	0.3	-2.1	2.5	0.6	-2.0	3.8	1.8	-1.5	3.4	1.5
7. Mizoram	-7.2	-2.7	-5.1	-6.2	-1.3	-3.2	-5.9	3.2	1.5	-6.3	1.0	-0.5
8. Nagaland	-2.3	3.0	0.1	-3.5	1.3	-1.5	-0.1	6.6	3.6	-1.8	3.2	0.1
9. Sikkim	-0.8	3.1	1.5	-4.4	-0.5	-2.2	-5.9	3.5	1.8	-2.7	3.0	1.0
10. Tripura	-4.5	4.8	2.7	-2.2	6.0	4.0	2.0	7.7	5.5	-1.9	2.9	0.8
11. Uttarakhand	1.1	3.5	1.8	0.2	2.8	0.9	0.0	2.6	0.7	0.0	2.8	0.8
<b>All States#</b>	<b>0.0</b>	<b>3.1</b>	<b>1.5</b>	<b>0.3</b>	<b>3.5</b>	<b>1.9</b>	<b>0.4</b>	<b>3.1</b>	<b>1.3</b>	<b>-0.2</b>	<b>2.6</b>	<b>0.9</b>
<i>Memo Item:</i>												
1. NCT Delhi	-1.6	-0.2	-0.8	-0.8	0.2	-0.3	-0.6	0.3	-0.2	-0.6	0.4	0.0
2. Puducherry	0.8	2.5	0.3	0.3	1.9	-0.2	0.1	1.9	-0.3	0.0	1.3	-0.8

RE: Revised Estimates. BE: Budget Estimates. RD: Revenue Deficit. GFD : Gross Fiscal Deficit.  
 PD: Primary Deficit. GSDP: Gross State Domestic Product.

# As percentages to GDP

**Note:** Negative (-) sign in deficit indicators indicates surplus.

**Source:** Based on budget documents of state governments.

**Fiscal Position of State Governments**

**Table II.6: Variation in Major Items**

(₹ billion)

Item	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)	Percent Variation	
						2017-18 RE over 2016-17	2018-19 BE over 2017-18 RE
1	2	3	4	5	6	7	8
<b>I. Revenue Receipts (i+ii)</b>	<b>15,915.8</b>	<b>18,328.8</b>	<b>20,464.0</b>	<b>24,577.2</b>	<b>28,129.9</b>	<b>20.1</b>	<b>14.5</b>
(i) Tax Revenue (a+b)	11,171.1	13,533.4	15,207.7	17,437.7	20,134.5	14.7	15.5
(a) Own Tax Revenue	7,792.8	8,471.4	9,129.1	10,503.5	11,988.0	15.1	14.1
<i>of which: Sales Tax</i>	4,942.7	5,282.4	5,874.5	4,309.7	3,085.6	-26.6	-28.4
(b) Share in Central Taxes	3,378.4	5,061.9	6,078.6	6,934.2	8,146.6	14.1	17.5
(ii) Non-Tax Revenue	4,744.7	4,795.5	5,256.3	7,139.5	7,995.4	35.8	12.0
(a) States' Own Non-Tax Revenue	1,436.7	1,536.5	1,695.4	1,945.9	2,249.0	14.8	15.6
(b) Grants from Centre	3,308.0	3,259.0	3,560.9	5,193.6	5,746.4	45.8	10.6
<b>II. Revenue Expenditure</b>	<b>16,372.9</b>	<b>18,382.7</b>	<b>20,868.9</b>	<b>25,188.0</b>	<b>27,837.8</b>	<b>20.7</b>	<b>10.5</b>
<i>of which:</i>							
(i) Development Expenditure	10,403.9	11,811.4	13,404.6	16,122.9	17,508.1	20.3	8.6
<i>of which: Education, Sports, Art and Culture</i>	3,154.3	3,494.9	3,869.3	4,312.5	4,979.2	11.5	15.5
Transport and Communication	430.5	409.7	451.4	471.7	482.2	4.5	2.2
Power	922.8	1,089.1	1,300.5	1,206.2	1,254.3	-7.3	4.0
Relief on account of Natural Calamities	180.6	327.4	280.0	299.3	210.5	6.9	-29.7
Rural Development	952.2	1,079.7	1,262.5	1,488.0	1,624.8	17.9	9.2
(ii) Non-Development Expenditure	5,505.1	6,086.1	6,910.1	8,351.8	9,506.3	20.9	13.8
<i>of which: Administrative Services</i>	1,199.5	1,302.1	1,455.8	1,765.1	2,075.4	21.2	17.6
Pension	1,830.7	2,041.4	2,261.4	2,789.4	3,104.0	23.4	11.3
Interest Payments	1,904.2	2,142.5	2,513.0	2,927.5	3,154.6	16.5	7.8
<b>III. Net Capital Receipts #</b>	<b>3,439.4</b>	<b>4,246.3</b>	<b>5,603.8</b>	<b>5,221.1</b>	<b>5,324.3</b>	<b>-6.8</b>	<b>2.0</b>
<i>of which: Non-Debt Capital Receipts</i>	200.6	83.1	162.1	564.8	597.1	248.3	5.7
<b>IV. Capital Expenditure \$</b>	<b>3,015.5</b>	<b>4,236.0</b>	<b>5,100.5</b>	<b>5,097.1</b>	<b>5,754.4</b>	<b>-0.1</b>	<b>12.9</b>
<i>of which: Capital Outlay</i>	2,719.1	3,333.8	3,921.9	4,707.1	5,377.9	20.0	14.3
<i>of which: Capital Outlay on Irrigation and Flood Control</i>	555.8	685.2	832.6	945.8	1,118.2	13.6	18.2
Capital Outlay on Energy	338.7	466.3	531.3	489.0	455.6	-8.0	-6.8
Capital Outlay on Transport	663.1	788.5	948.0	1,079.9	1,111.1	13.9	2.9
<i>Memo Item:</i>							
Revenue Deficit	457.0	53.8	404.9	610.8	-292.2	50.8	-147.8
Gross Fiscal Deficit	3,271.9	4,206.7	5,343.3	5,143.2	4,865.1	-3.7	-5.4
Primary Deficit	1,367.8	2,064.2	2,830.3	2,215.7	1,710.6	-21.7	-22.8

RE: Revised Estimates. BE: Budget Estimates.

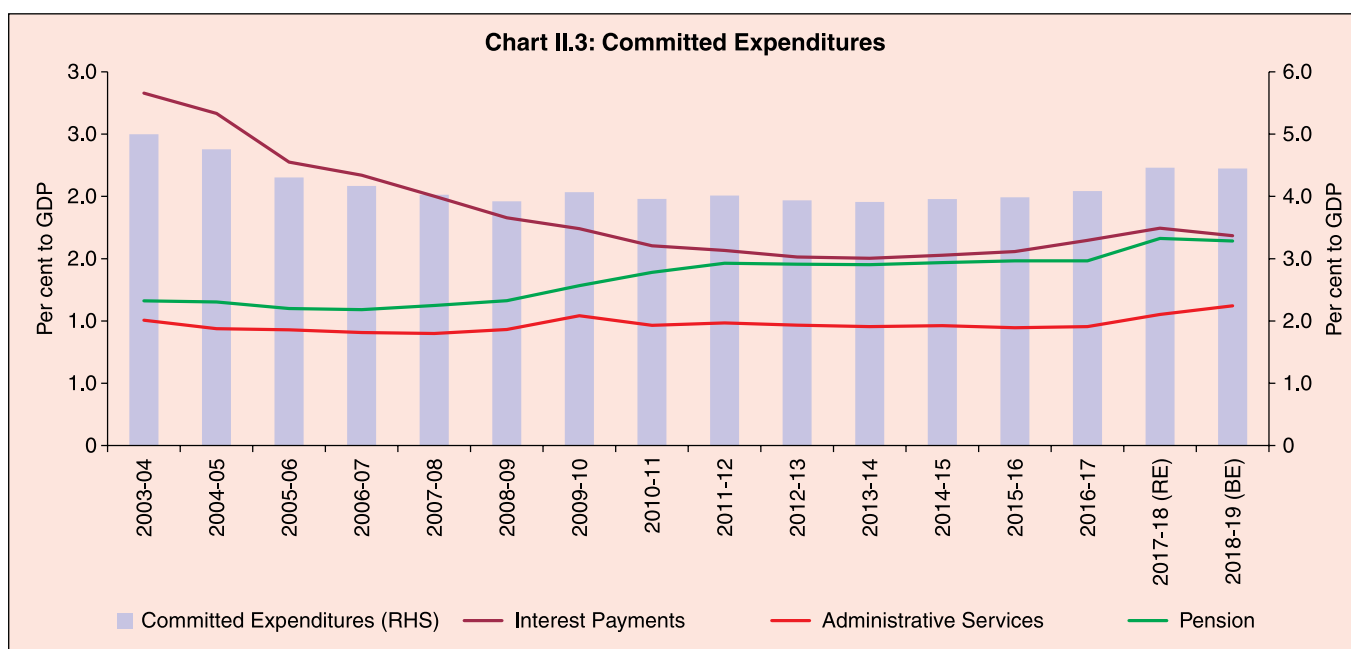
# : It includes following items on net basis Internal Debt, Loans and Advances from the Centre, Inter-State Settlement, Contingency Fund, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous, Appropriation to Contingency Fund and Remittances.

\$ : Capital Expenditure includes Capital Outlay and Loans and Advances by State Governments.

**Note:** 1. Negative (-) sign in deficit indicators indicates surplus.

2. Also see Notes to Appendices.

**Source:** Budget documents of state governments.



2.11 Expenditure on the revenue account surged in 2017-18, on both development and non-development heads. Higher spending on sectors such as housing, medical and public health and crop husbandry were the major propellers of development expenditure. Non-development expenditure was pushed up by committed expenditures – pension payments; spending on administrative services, essentially led by pay commission recommendations; and interest payments driven up by rising market borrowings as well as yields (Chart II.3).

2.12 While capital expenditure stagnated in 2017-18 (RE), capital outlay showed an impressive growth of 20 per cent over 2016-17 in respect of irrigation, flood control and transport, but declined for energy sub-sectors. The decline in overall capex reflects the termination of UDAY scheme. Capital

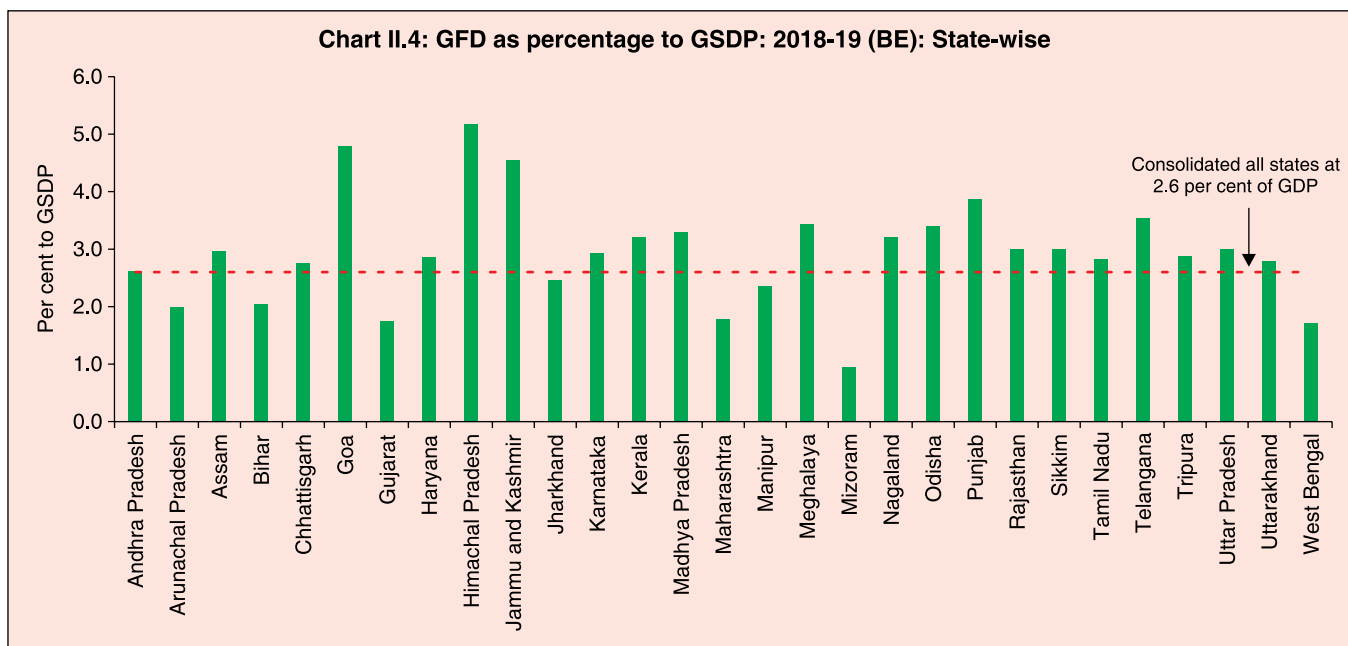
receipts also declined due to repayment of loans and advances (Table II.6).

#### 4. Budget Estimates: 2018-19

2.13 For 2018-19, states have budgeted for a consolidated GFD of 2.6 per cent of GDP, with 11 states planning to remain above the 3 per cent threshold (Chart II.4). Consolidation is mainly expected to accrue from the revenue balance, which is expected to post a surplus of 0.2 per cent of GDP in 2018-19 (BE) as against a deficit of 0.4 per cent in 2017-18 (RE) (Chart II.1). Capital outlay is envisaged to account for more than 100 per cent of the fiscal deficit, indicative of the inclination to bring about improvement in the quality of the deficit (Table II.7). States have also projected an increase in their reliance on market borrowings to about 91 per cent of GFD, in line with the recommendation of the fourteenth Finance Commission (FC-XIV).



## Fiscal Position of State Governments



### Revenue Receipts

2.14 Revenue receipts are expected to go up on account of central transfers and

states' own taxes comprising states' GST and other commodity taxes (Table II.3 and Chart II.5).

**Table II.7: Decomposition and Financing Pattern of Gross Fiscal Deficit**

(Per cent to GFD)

Item	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6
<b>Decomposition (1+2+3-4)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
1. Revenue Deficit	14.0	1.3	7.6	11.9	-6.0
2. Capital Outlay	83.1	79.3	73.4	91.5	110.5
3. Net Lending	3.3	19.7	19.1	-3.3	-4.3
4. Non-debt Capital Receipts	0.4	0.3	0.1	0.1	0.2
<b>Financing (1 to 8)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
1. Market Borrowings	63.1	61.4	65.8	74.9	90.6
2. Loans from Centre	0.3	0.2	1.0	2.3	2.9
3. Special Securities issued to NSSF/Small Savings	7.3	6.4	-6.0	-6.1	-6.8
4. Loans from LIC, NABARD, NCDC, SBI and Other Banks	1.2	3.9	8.2	4.0	4.8
5. Provident Fund	8.3	7.9	7.4	5.5	6.8
6. Reserve Funds	0.2	0.1	3.9	2.1	3.5
7. Deposits and Advances	9.0	5.5	8.0	2.1	4.3
8. Others	10.6	14.5	11.8	15.3	-6.2

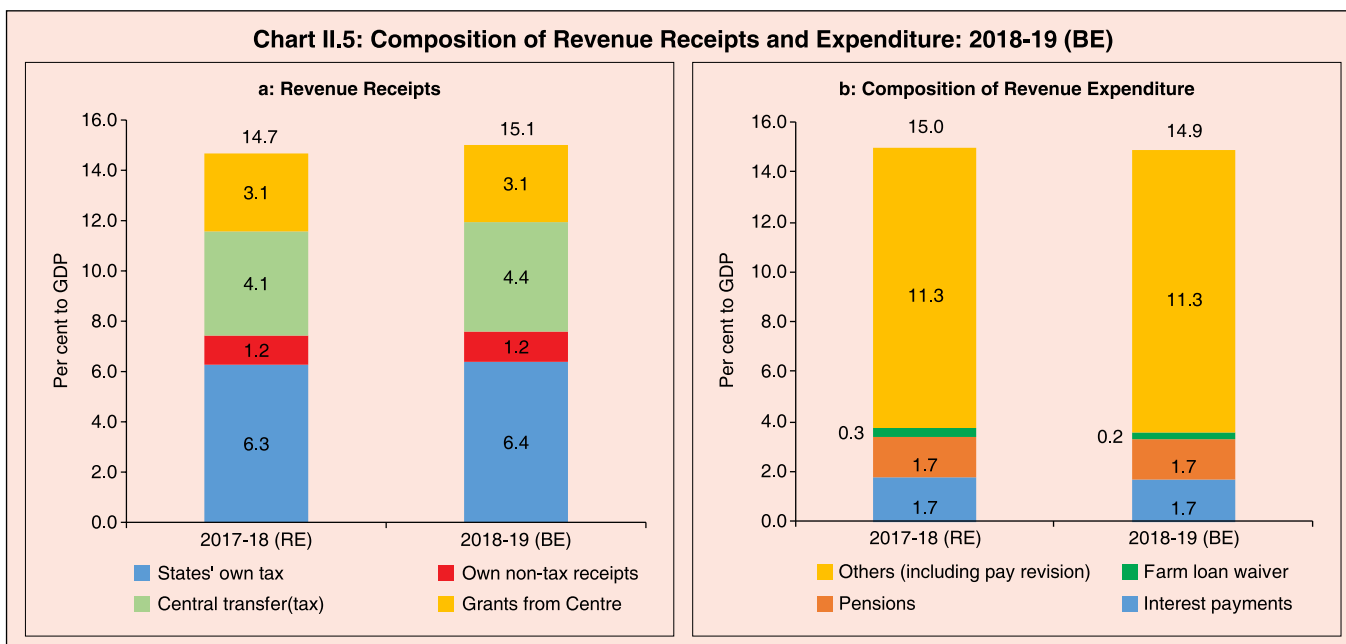
RE : Revised Estimates. BE : Budget Estimates.

Note : 1. See Notes to Appendix Table 9.

2. 'Others' include Compensation and Other Bonds, Loans from Other Institutions, Appropriation to Contingency Fund, Inter-State Settlement and Contingency Fund.

Source : Budget documents of state governments.

Chart II.5: Composition of Revenue Receipts and Expenditure: 2018-19 (BE)



2.15 Notwithstanding some uncertainty in revenues in 2017-18 associated with the GST

implementation, state-wise analysis suggests better prospects going forward (Box II.1).

### Box II.1:

#### Goods and Services Tax (GST) – A State Level Analysis

Twelve years after the implementation of value added tax (VAT) in 2005, India rolled out the goods and services tax (GST) on July 1, 2017. The GST is a destination-based single tax on the supply of goods and services by manufacturers to the consumer. The GST is by far the largest tax reform in India paving the way for a single national market. It is expected to raise international competitiveness and attract stable foreign investment. GST is also likely to have a salubrious impact on state finances in the medium run as it would prevent leakages and broaden the indirect tax base. The various institutional reforms accompanying the new regime, viz., greater cooperation between centre and states on tax policy and exemptions as well as larger shareable pool of taxes is expected to infuse new life into cooperative federalism.

Looking at the states' budget data, since only few states had budgeted for GST in 2017-18 BE, GST revenues have gone up in the revised estimates (RE). However, this increase could not compensate for the decline in sales tax revenues in 2017-18 RE vis-à-vis BE resulting in a net slippage of about 0.4 per cent of GDP in tax revenues

(Table 1). For 2018-19 BE, states as expected have budgeted higher state GST (SGST) and lower sales tax.

It may be noted that the GST revenues as reported in RE of state budgets is on the lower side as not all have reported the components of GST uniformly across states. For instance, only 21 states have reported revenue from central GST (CGST) in 2017-18 while only 2 have reported compensation cess (Table 2). Even for 2018-19, some states have not budgeted for some of these components.

The quarterly data on tax revenues for select six states (with comparable monthly data available in CAG) indicate that while tax revenues for some of these states moderated during the second and third quarter of 2017-18, it has picked up significantly in the Q4 2017-18. The pick-up is significant even after accounting for the usual seasonal uptick in Q4 of each year (Table 3). This observed buoyancy in tax revenues augurs well for the states in getting back to the path of fiscal consolidation over the medium term.

(Contd...)

## Fiscal Position of State Governments

**Table 1: Disaggregated States' Own Tax Revenue**

(Per cent to GDP)

Item	2014-15	2015-16	2016-17	2017-18 (BE)	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7
<b>TOTAL REVENUE</b>	<b>12.8</b>	<b>13.3</b>	<b>13.4</b>	<b>14.9</b>	<b>14.7</b>	<b>15.0</b>
<b>TAX REVENUE</b>	<b>9.0</b>	<b>9.8</b>	<b>10.0</b>	<b>10.6</b>	<b>10.4</b>	<b>10.8</b>
State's Own Tax Revenue	6.3	6.2	6.0	6.6	6.3	6.4
<i>Of which:</i>						
a. Taxes on Property and Capital Transactions	0.8	0.8	0.7	0.7	0.7	0.7
b. Taxes on Commodities and Services	5.4	5.4	5.3	5.8	5.5	5.7
<i>Of which</i> Sales Tax	4.0	3.8	3.9	4.1	2.6	1.6
State Excise	0.7	0.7	0.7	0.8	0.7	0.8
Taxes on Vehicles	0.3	0.3	0.3	0.4	0.4	0.4
SGST	0.0	0.0	0.0	0.3	1.5	2.6

**Source:** Budget documents of state governments

**Table 2: GST Collection: Stylised Facts**

	2017-18 (RE) (₹ Billion)	Number of States Reported	2018-19 BE (₹ Billion)	Number of States Reported
1	2	3	4	5
SGST	2,559.3	26	4,845.8	28
CGST	523.7	21	2,036.7	23
IGST	642.0	24	675.9	25
Compensation Cess	22.0	4	36.1	4

**Note:** The GST cess (Compensation to State) Act, 2017, is a compensation cess that is levied on specific items and services for compensation to the States for the loss of revenue on account of implementation of the GST in pursuance of the provisions of the Constitution Act, 2016. Thus, States remain protected on that account for first 5 years of GST implementation.

**Source:** Budget documents of state governments.

To sum up, states' own tax revenue during 2017-18 (RE) suffered a marginal dip over the BE levels. Going forward, the new tax regime will likely exploit

the higher tax revenue elasticities and improve the fiscal situation of states through enhanced tax base and efficiency.

**Table 3: Tax Revenue in Six Selected States**

(Per cent to GDP)

	West Bengal	Punjab	Odisha	MP	HP	Gujarat
1	2	3	4	5	6	7
2015-16:Q1	0.41	0.27	0.31	0.55	0.06	0.60
2015-16:Q2	0.53	0.24	0.31	0.51	0.08	0.57
2015-16:Q3	0.53	0.25	0.30	0.52	0.07	0.52
2015-16:Q4	0.82	0.24	0.37	0.68	0.08	0.59
2016-17:Q1	0.41	0.23	0.29	0.52	0.07	0.51
2016-17:Q2	0.45	0.23	0.30	0.50	0.07	0.55
2016-17:Q3	0.69	0.24	0.30	0.55	0.08	0.51
2016-17:Q4	0.78	0.27	0.44	0.78	0.08	0.62
2017-18:Q1	0.30	0.26	0.31	0.56	0.08	0.61
2017-18:Q2	0.63	0.21	0.38	0.52	0.06	0.51
2017-18:Q3	0.47	0.26	0.29	0.47	0.07	0.49
2017-18:Q4	0.99	0.28	0.57	0.66	0.08	0.67

**Source:** Comptroller and Auditor General of India (CAG).

### Expenditure Pattern

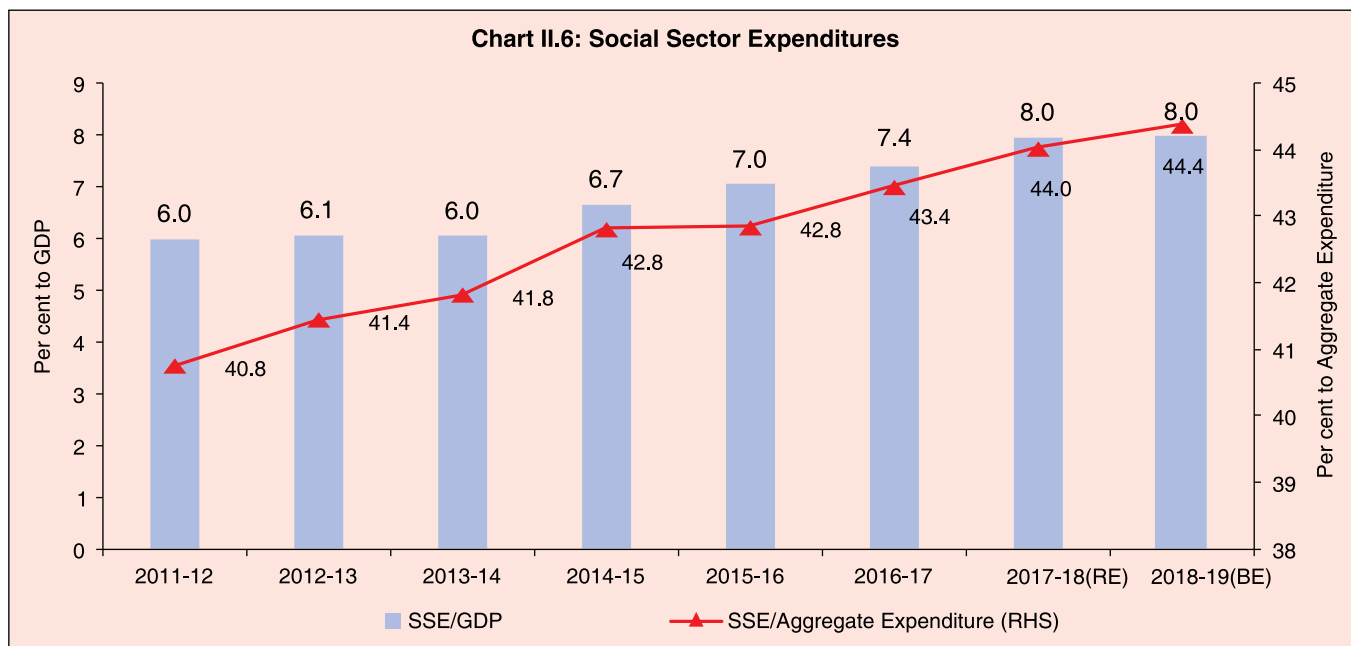
2.16 Surplus in the revenue account is budgeted to accrue on account of a lower increase in revenue expenditure in 2018-19 *vis-a-vis* 2017-18 (RE) with regard to farm loan waivers (Chart II.5). Non-development expenditure is estimated to rise in 2018-19, backed by committed expenditure on administrative services. Development expenditure, however, has been projected to moderate/decline in some sectors - rural development and relief on account of natural calamities - while higher allocations have been made for education, sports, art and culture (Table II.6).

2.17 Capital outlay is expected to grow slower at about 14 per cent in 2018-19 as against the growth of 20 per cent a year ago. Spending on energy sub-sector has been programmed to decline, while higher

allocations have been made for the 'medium and major irrigation and flood control' sub-sectors.

2.18 Social sector expenditure (SSE)<sup>5</sup> has a strong link with overall economic development, particularly in the medium to long term. SSE is budgeted to increase in 2018-19 as a proportion to aggregate expenditure over 2017-18 (RE) (Chart II.6). As a proportion to states' respective GSDP, twelve states have budgeted to increase SSE (Statement 35 for 2018-19).

2.19 The composition of expenditure on social services points toward a shift in expenditure from education and health to other types of expenditure such as water supply and sanitation, housing and urban development, though the former accounts for around 55 per cent of total social service spending (Table II.8). Recent initiatives such



<sup>5</sup> Includes expenditure on social services, rural development, food storage, and warehousing.

**Table II.8: Composition of Expenditure on Social Services  
(Revenue and Capital Accounts)**

(Per cent to expenditure on social services)

Item	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6
<b>Expenditure on Social Services (a to l)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(a) Education, Sports, Art and Culture	46.2	44.0	42.9	39.7	41.0
(b) Medical and Public Health	11.6	11.4	11.5	11.5	11.5
(c) Family Welfare	2.2	2.0	2.0	2.0	2.0
(d) Water Supply and Sanitation	5.6	5.6	6.2	6.5	6.2
(e) Housing	3.1	3.1	3.5	4.7	4.6
(f) Urban Development	5.9	6.4	7.9	8.8	8.8
(g) Welfare of SCs, ST and OBCs	6.8	7.1	7.0	7.9	8.2
(h) Labour and Labour Welfare	1.1	0.9	0.8	1.0	1.0
(i) Social Security and Welfare	10.6	11.4	10.9	10.8	10.6
(j) Nutrition	2.9	2.6	2.5	2.5	2.5
(k) Expenditure on Natural Calamities	2.6	4.0	3.0	2.6	1.7
(l) Others	1.4	1.4	1.8	2.0	1.9

RE: Revised Estimates.

BE: Budget Estimates.

Source : Budget documents of the state governments.

as the *Swachh Bharat Mission*, affordable housing schemes and the smart cities mission appear to be the major drivers of this shift.

## 5. Outstanding Liabilities of State Governments

2.20 Outstanding liabilities of states have been growing at double digits, barring in 2014-15 (Table II.9). The issuance of UDAY bonds in 2015-16 and 2016-17, farm loan waivers and the implementation of pay commission awards led to higher debt-GDP ratio at 24.0 per cent in 2017-18 (RE) which is expected to rise to 24.3 per cent in 2018-19 (BE). State-wise data reveal that the debt-GSDP ratio increased in 2018-19 for 16 states (Statement 20).

**Table II.9: Outstanding Liabilities of State Governments**

Year (end-March)	Amount (₹ billion)	Annual Growth	Debt /GDP
		(Per cent)	
1	2	3	4
2012	19,939.2	9.0	22.8
2013	22,102.5	10.8	22.2
2014	24,712.6	11.8	22.0
2015	27,037.6	9.4	21.7
2016	32,181.3	19.0	23.4
2017	36,293.1	12.8	23.8
2018 (RE)	40,220.8	10.8	24.0
2019 (BE)	45,408.5	12.9	24.3

RE: Revised Estimates. BE: Budget Estimates.

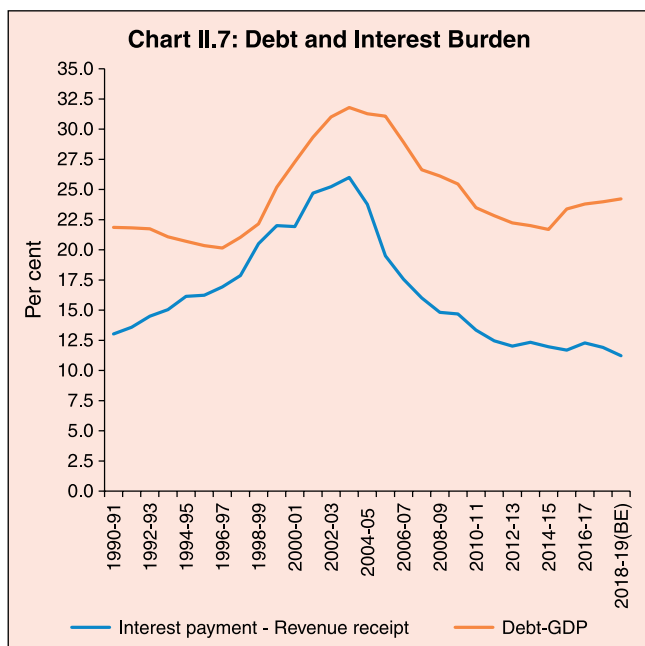
Source : 1. Budget documents of state governments.

2. Combined Finance and Revenue Accounts of the Union and the State Governments in India, Comptroller and Auditor General of India.

3. Ministry of Finance, Government of India.

4. Reserve Bank records.

5. Controller General of Accounts (CGA).



2.21 Despite the rising path of states' indebtedness, their interest payment to revenue receipts (IP-RR) ratio has remained unchanged on account of revenue receipts

compensating for the increase in interest payments (Chart II.7).

### Composition of Debt<sup>6</sup>

2.22 Of this outstanding debt, market borrowings constituted 76.2 per cent at end-March 2018 and is projected to increase to 77.0 per cent at end-March 2019 (Table II.10). Within this rising debt profile, loans from banks and financial institutions stagnated at around 4 per cent and the share of the National Small Savings Fund (NSSF) continued to decline. Similarly, loans from the centre and public accounts items are also declining gradually and getting replaced by market loans.

2.23 During 2017-18, upside risks to inflation, fiscal slippages, farm loan waivers and global factors such as increasing crude oil prices and monetary policy normalisation

**Table II.10: Composition of Outstanding Liabilities of State Governments**  
(As at end-March)

Item	(Per cent)					
	2014	2015	2016	2017	2018 RE	2019 BE
1	2	3	4	5	6	7
<b>Total Liabilities (1 to 4)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
1. Internal Debt	66.2	69.7	72.0	75.3	76.2	77.0
of which: (i) Market Loans	42.5	46.9	47.1	51.2	54.7	58.2
(ii) Special Securities Issued to NSSF	19.8	19.0	16.8	14.0	11.8	9.8
(iii) Loans from Banks and Financial Institutions	3.6	3.5	4.4	3.9	4.0	4.1
2. Loans and Advances from the Centre	5.9	5.4	4.6	4.2	4.1	4.0
3. Public Account (i to iii)	27.7	24.6	23.3	20.3	19.6	18.9
(i) State Provident Funds, etc.	12.4	11.8	10.9	9.9	9.6	9.2
(ii) Reserve Funds	6.0	3.7	4.3	2.0	2.0	2.2
(iii) Deposits & Advances	9.3	9.1	8.1	8.5	7.9	7.5
4. Contingency Fund	0.1	0.2	0.1	0.1	0.1	0.1

RE: Revised Estimate. BE: Budget Estimate.

Source: Same as that for Table II.9.

<sup>6</sup> The Reserve Bank manages the domestic debt of 29 state governments and the Union Territory of Puducherry in accordance with bilateral agreements, as provided in Section 21A of the RBI Act.

**Table II.11: Gross and Net Market Borrowing of State Government**

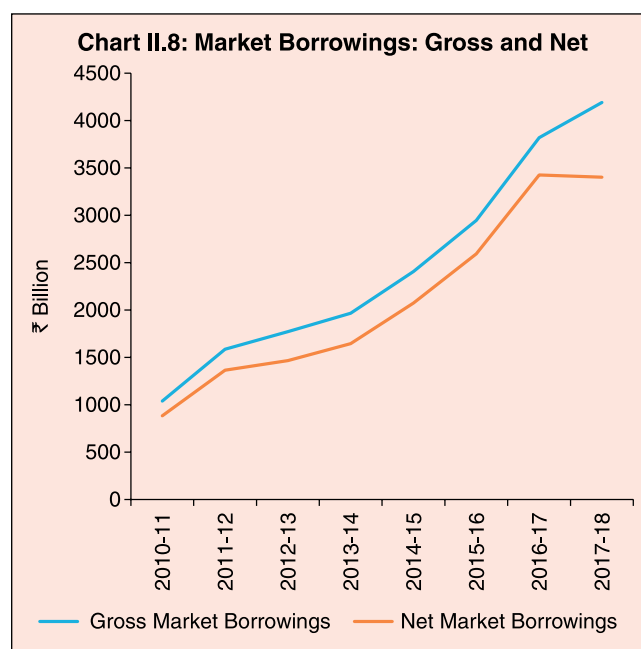
	Gross Market Borrowings (₹ Billion)	Net Market Borrowings (₹ Billion)	Number of Issuances	Average Size (₹ Billion)	Weighted Average Yield (in per cent)
1	2	3	4	5	6
2012-13	1,772.8	1,466.5	222	8.0	8.84
2013-14	1,966.6	1,645.9	253	7.8	9.18
2014-15	2,408.4	2,074.6	283	8.5	8.58
2015-16	2,945.6	2,593.7	298	9.9	8.28
2016-17	3,819.8	3,426.5	337	11.3	7.48
2017-18	4,191.0	3,402.8	411	10.2	7.60

by the US were the major factors impacting the yields on state development loans (SDLs)<sup>7</sup>.

2.24 Pursuant to the recommendation of the FC-XIV, states (barring Delhi, Madhya Pradesh, Kerala and Arunachal Pradesh) have been excluded from the National Small Savings Fund (NSSF) financing facility from 2016-17. The consequent increase in their market borrowings has imposed large redemption pressures, exacerbating the debt management burden. The share of market borrowings in financing GFD has increased from 61.4 per cent in 2015-16 to 74.9 per cent in 2017-18 (RE) and is projected to rise further to 90.6 per cent in 2018-19 (BE) (Table II.7) mainly due to the termination of the NSSF financing facility.

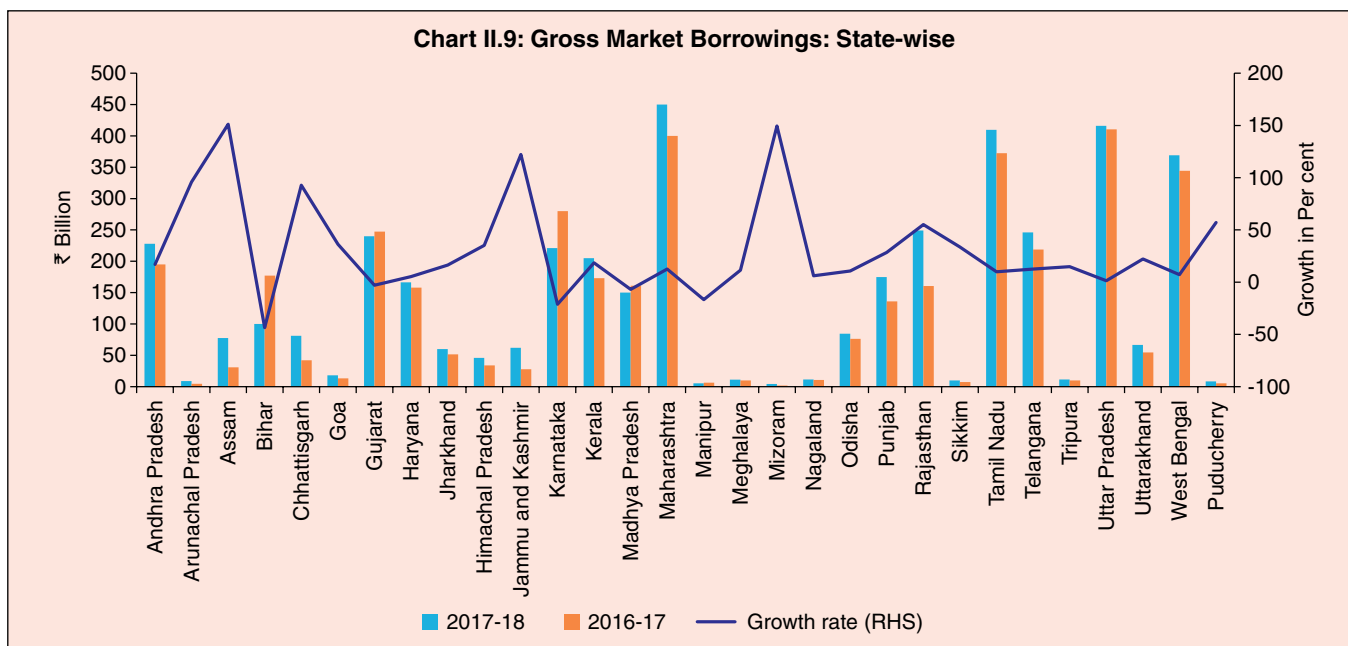
2.25 The number of issuances of state development loans (SDL) has almost doubled between 2012-13 and 2017-18 even as average issue size has gone up (Table II.11).

2.26 The wedge in the net and gross market borrowings indicates the increasing redemption pressure, which is likely to



persist (Chart II.8). Post global financial crisis (GFC), the market borrowing of states increased mainly due to the additional fiscal space given to states as part of stimulus measures. Since states normally issue plain vanilla bonds with the maturity of 10 years, the redemption pressures increased from 2017-18, implying that the borrowings of states are expected to soar. There was no UDAY issuance during the year 2017-18.

<sup>7</sup> Detailed analysis on SDL spreads is given in Chapter III.

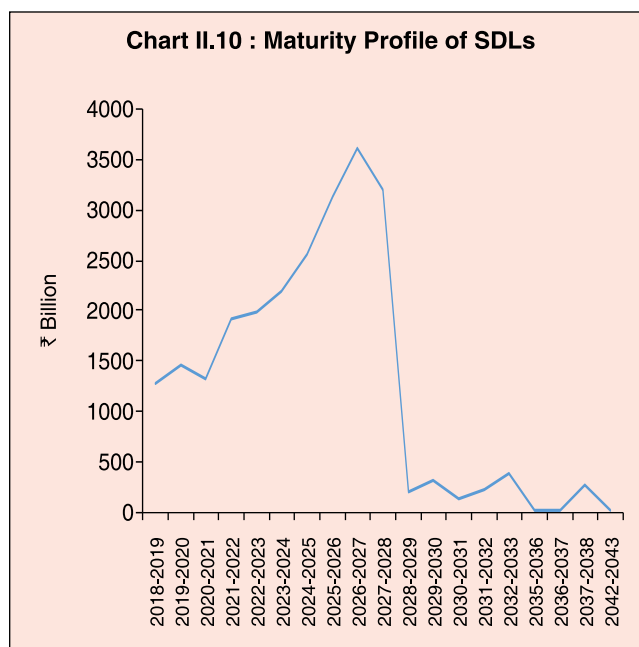


2.27 Among the NSC states, Maharashtra (10.7 per cent), Uttar Pradesh (9.9 per cent), Tamil Nadu (9.7 per cent) and West Bengal (8.8 per cent) had the largest shares in market borrowings during 2017-18. Among the SC states, Assam (1.9 per cent), Himachal Pradesh (1.1 per cent), Jammu and Kashmir (1.5 per cent) and Uttarakhand (1.6 per cent) were the major borrowers (Chart II.9). The growth of gross market borrowing of SC states at 58.9 per cent during 2017-18 outstripped that of NSC states by a wide margin (7.0 per cent).

**Maturity Profile of State Government Securities**

2.28 The maturity profile of states’ debt indicates near to medium-term redemption pressures, which is likely to rise continuing from current year and reach a peak in 2026-27 (Chart II.10).

2.29 At end March 2018, 67.2 per cent of the outstanding SDLs were in the residual maturity bucket of five years and above (Table II.12). About 16.7 per cent of outstanding SDLs will mature in the next three years, keeping redemption pressure high in the near future.





**Table II.12: Maturity Profile of Outstanding State Government Securities**  
(As at end-March 2018)

State	Per cent of Total Amount Outstanding				
	0-1 years	1-3 years	3-5 years	5-7 years	Above 7 years
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	4.4	13.4	15.3	21.5	45.3
2. Bihar	4.5	7.3	15.1	19.8	53.4
3. Chhattisgarh	0.0	2.6	6.1	26.9	64.4
4. Goa	5.5	9.8	15.3	19.5	49.9
5. Gujarat	6.3	14.4	21.2	19.1	39.1
6. Haryana	2.7	6.9	19.8	27.2	43.5
7. Jharkhand	3.8	6.1	15.4	23.3	51.3
8. Karnataka	5.9	6.4	8.4	26.6	52.7
9. Kerala	4.8	9.5	17.7	22.5	45.6
10. Madhya Pradesh	4.9	10.7	10.1	18.4	55.9
11. Maharashtra	7.0	11.8	19.8	19.3	42.1
12. Odisha	4.2	14.9	21.1	13.4	46.3
13. Punjab	4.7	17.0	23.3	16.9	38.1
14. Rajasthan	7.5	15.8	15.2	20.1	41.5
15. Tamil Nadu	4.5	9.8	14.4	20.0	51.3
16. Telangana	3.9	9.7	13.3	16.4	56.6
17. Uttar Pradesh	5.0	13.2	13.5	13.6	54.7
18. West Bengal	5.7	11.7	19.5	19.6	43.5
<b>II. Special Category</b>					
1. Arunachal Pradesh	1.1	3.4	8.8	23.2	63.5
2. Assam	11.2	12.1	1.3	13.1	62.3
3. Himachal Pradesh	8.6	11.7	13.4	19.8	46.5
4. Jammu and Kashmir	5.9	14.9	19.3	14.2	45.7
5. Manipur	7.5	18.8	10.5	20.0	43.3
6. Meghalaya	5.0	8.9	13.5	17.4	55.2
7. Mizoram	5.3	18.2	21.0	21.2	34.3
8. Nagaland	6.8	13.6	16.9	16.6	46.1
9. Sikkim	8.1	9.1	3.7	15.1	64.1
10. Tripura	3.0	12.4	18.4	13.6	52.6
11. Uttarakhand	3.8	6.0	11.8	18.4	60.0
<b>All States</b>	<b>5.3</b>	<b>11.4</b>	<b>16.1</b>	<b>19.6</b>	<b>47.6</b>

Source: Reserve Bank records.

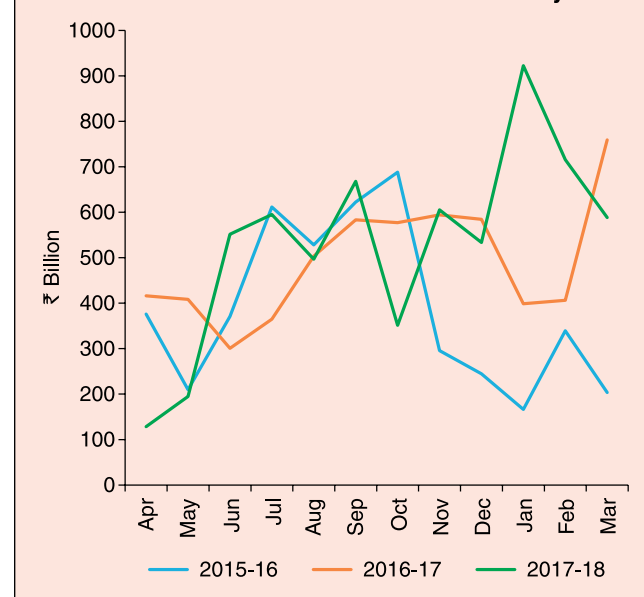
2.30 During 2017-18, 9 states and the Union Territory of Puducherry issued non-

standard securities with a maximum maturity of 25 years. Pursuing the strategy of passive consolidation, states like Maharashtra, Tamil Nadu and Odisha undertook reissuances during 2017-18, thereby creating critical mass to enable trading of securities in the secondary market.

### Liquidity Position and Cash Management

2.31 Several states have been accumulating sizeable cash surpluses in recent years, involving a negative carry<sup>8</sup> on interest rates. As on March 31, 2018 states' outstanding intermediate treasury bills (ITBs)<sup>9</sup> stood at ₹1,508.7 billion and the stock of auction treasury bills (ATBs)<sup>10</sup> was placed at ₹621

**Chart II.11: Utilisation of WMA and Overdraft by States**



<sup>8</sup> Negative carry prevails in the form of the interest rate difference between the market borrowings (SDLs) by states at a higher rate and the returns from their surplus cash investments in intermediate treasury bills (ITBs)/auction treasury bills (ATBs). Currently, the discount rate of ITBs is 200 bps below the reverse repo rate with the maximum ceiling of 5 per cent and ATBs investments by states carry returns at the market clearing cut-off yield allocated through the non-competitive route of the auction process.

<sup>9</sup> ITBs are the bills issued to enable the State Government and the Foreign Central Bank to park their surplus cash balances. These bills are of 14 day maturity and are issued with discount. In terms of the Government of India notification dated January 30, 2017, the discount rate of 14 day ITBs has been revised to the Reverse repo rate minus 200 basis points subject to an upper ceiling of 5 per cent.

<sup>10</sup> Auction Treasury Bills are debt instruments issued by Government of India (GOI) to meet the short term liquidity needs of the Government to bridge the gap between revenue and expenditure. Currently, the GOI issues 91-days, 182-days and 364-days Treasury Bills.

billion. States' availment of ways and means advances (WMA) and overdrafts (ODs) rose in 2017-18 in comparison to the preceding year (Chart II.11). This increase was mainly due to heavy dependence on this facility by certain states due to state specific reasons.

## 6. Concluding Observations

2.32 To sum up, states' fiscal position deteriorated during 2015-16 and 2016-17 due to the states taking over of DISCOM debt under UDAY schemes. Consequently, their consolidated fiscal deficit rose above the FRBM threshold level. As per the revised estimates, GFD-GDP ratio continued to remain above the FRBM threshold during 2017-18 due to shortfall in revenue receipts and higher revenue expenditure from implementation of farm loan waivers and the pay commission recommendations on salaries and pensions.

2.33 States have budgeted for a revenue surplus in 2018-19 and a lower fiscal deficit. Going forward, fiscal risk may emanate for many states going for election during the year, continuing announcements and rollouts of farm loan waivers as well as the implementation of the pay commission awards by some states. If the likely slippage is reflected in higher borrowing requirements for 2018-19, there could be a concomitant impact on borrowing costs. Revenue mobilisation remains the key towards attaining the budgeted targets. As the GST stabilises, it should boost states' revenue capacity and support the resumption of fiscal consolidation. The cushion provided by compensation cess by the Centre for any interim shortfall may help smooth state finances from the revenue front. Nevertheless, better fiscal marksmanship and efficiency of expenditures appear essential to providing robustness to state finances if revenue receipts end up again in shortfall relative to budgeted levels.

# III

## Issues and Perspectives

*Committed expenditures on account of pay commission award and interest payments coupled with expenditures coming from state-specific schemes like farm loan waivers have been generating pressures on state budgets. Reducing leakages and enhancing efficiency of public distribution system coupled with improved public financial management practices may be necessary to rebuild fiscal space. Market borrowings provide an easy access to finance for states, but the present lack of incentives to undertake fiscal reforms so as to lower borrowing spreads could add to the debt sustainability concerns of the states going forward.*

### 1. Introduction

3.1 This chapter drills down into issues confronting states on the expenditure side, especially committed expenditures and funding aspects, including market access. States' own revenue to GDP ratio grew by 6.7 per cent on average during the 1990s and by 7.2 per cent during 2000s so far. At the same time, committed expenditures (as per cent to GDP) have expanded at a faster pace during this period right up to 2017-18 (Chart II.3 in Chapter II).

3.2 Against this backdrop, Sections 2 to 4 delve into specific issues on the expenditure side, viz., implementation of the pay commission's awards, farm loan waivers, and food security subsidies. While these additional claims on state expenditures are on a rise, fiscal marksmanship on the part of the states has been rather weak, raising questions about their credibility. Section 5 extends the analysis of consolidated states' finances undertaken in the preceding state finance reports (RBI, 2015 and RBI, 2017) and applies globally employed quantitative indicators on individual state data to assess

fiscal marksmanship of states. Section 6 explores issues surrounding market access of states through state development loans (SDLs) which will increasingly determine their fiscal space going forward. Concluding observations are given in Section 7.

### 2. State Pay Commission Awards

3.3 Wages and salaries constitute a significant portion of the committed liabilities of states, accounting for 23.6 per cent of their combined revenue expenditure in 2016-17, followed by pensions (10.8 per cent). The seventh central pay commission (CPC) recommended revisions in the salary and other emoluments, including housing rent allowance (HRA). Some states follow their own pay commission rules while others follow CPC rules. Moreover, implementation has not been either uniform or complete. Although states like Jharkhand, Bihar, Chhattisgarh, Madhya Pradesh and Tamil Nadu have implemented their pay commission awards from January 2016 in line with the seventh CPC, actual payments for most of these states were made in 2017-18. As regards arrear payments, most of the states

have provided for staggering them over a two-three year period (Table III.1).

3.4 Some other states like Assam, Karnataka, Meghalaya, Nagaland, Tripura, Telangana and Kerala revise their emoluments from time to time as per their own pay commission rules. Assam, Karnataka, Meghalaya, Nagaland and Tripura have effected pay revisions in 2017-18.

3.5 Committed expenditure under this head may have a bearing on the fiscal balance of 12 states in 2017-18 and nine states in 2018-19, with payment of arrears getting stretched to 2019-20 and 2020-21 for a few of them. For states that have started implementing the pay commission award in 2017-18, there is a growth of

about 28 per cent in revenue expenditure in 2017-18 (RE), particularly for the non-special category states as against all-states average growth of about 20 per cent (Chart III.1).

3.6 Within revenue expenditure, the growth in wages and salaries has been particularly sharp in 2017-18 (RE) for the states that have implemented pay commission awards (Chart III.2).

3.7 Estimates suggest that while the fifth CPC had a cumulative impact of 1.0 per cent of GSDP over a two year period -1999-2000 to 2000-01 (Mohan, 2008) - the impact of the sixth CPC on state finances was about 1.4 per cent of GSDP over a two-year period (Kumar and Krishna, 2015). Early estimates

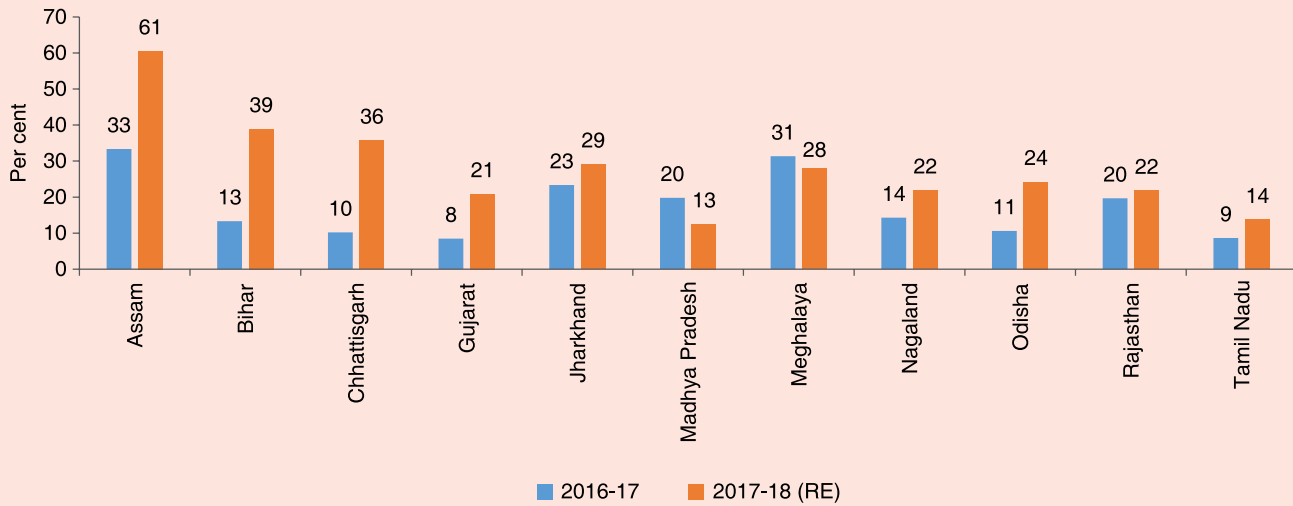
**Table III.1: Pay Commission Implementation by the States\***

S. No.	Pay commission	Date of Notional Implementation	Month/Year of Monetary Benefit	Payment of Arrears
1	2	3	4	5
1.	Arunachal Pradesh	January 01, 2016	May 2017	From May 2017
2.	Bihar	----do-----	April 2017	From 2017-18
3.	Chhattisgarh Work-charged and Contingency-paid Employees Revision of Pay Rules, 2017	----do-----	July 2017	No decision on arrears
4.	Gujarat Civil Services (Revision of Pay) Rules, 2016	----do-----	August 2016	In 3 instalments from March 2018
5.	Jharkhand	----do-----	April 2017	In 2 years from April 2017
6.	Madhya Pradesh Pay Revision Rules, 2017	----do-----	July 2017	In 3 years from 2018-19
7.	Odisha Revised Scales of Pay Rules, 2017	----do-----	September 2017	In instalments from 2017-18
8.	Rajasthan Civil Services (Revised Pay) Rules, 2017	----do-----	October 2017	In 3 instalments from 2018-19
9.	Tamil Nadu Revised Pay Rules, 2017	----do-----	October 2017	No arrears
10.	New Delhi	----do-----	August 2016	Paid in one instalment in August 2016
11.	Assam Services (Revision of Pay) Rules, 2017	April 1, 2016	April 2017	—
12.	Karnataka Civil Services (Revised Pay) Rules, 2018	July 1, 2017	April 2018	—
13.	Fifth Meghalaya Pay Commission	January 1, 2017	December 2017	—
14.	Nagaland Services (Revision of Pay) Rules, 2017	June 1, 2017	January 2018	—
15.	Tripura State Civil Services (Revised Pay) Rules, 2017	April 1, 2017	June 2017	—

\* : Preliminary information based on state governments' websites and related notifications. '—' : Not Available.

## Issues and Perspectives

**Chart III.1: Growth (y-o-y) in Revenue Expenditure of select States that implemented Pay Commission Awards in 2017-18**



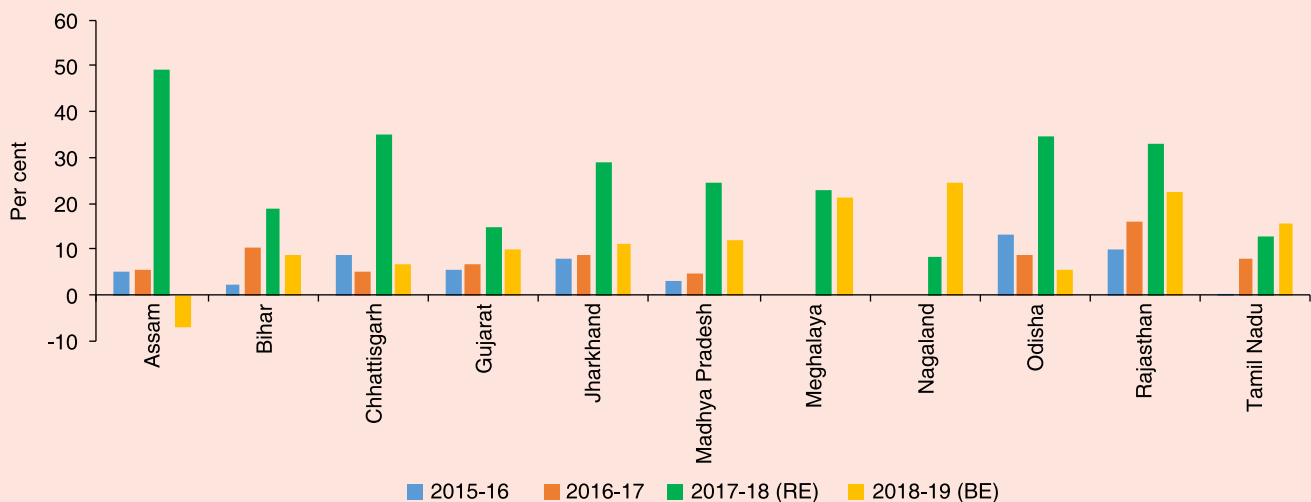
Source: State Budget Documents.

for seventh CPC on combined government finances over the duration of the fourteenth Finance Commission (FC-XIV) indicated an average impact of 0.9 per cent of GDP on revenue and fiscal deficits, premised on the assumption of a growth of 15 per cent in other revenue expenditures for 2016-17 -

the year of implementation of seventh CPC award (Bhanumurthy *et al.*, 2015).

3.8 All states taken together are bigger employers than the centre. Furthermore, most states do not fulfil the norm of salary expenditure not exceeding 35 per cent of revenue expenditure (excluding interest

**Chart III.2: Growth (y-o-y) in Wages and Salaries of select States that implemented Pay Commission Awards**



Note: Data on growth rate for Meghalaya and Nagaland are not available for 2015-16 and 2016-17.

Source: Information received from respective state governments. For Bihar, information for certain years have been taken from the State Economic Survey.

payments and pensions) recommended by the thirteenth Finance Commission (FC-XIII)<sup>1</sup>. During 2017-18 (RE) the share of expenditure on wages and salaries in revenue expenditure of states (net of interest payments and pensions) ranged from 19.1 per cent to 54.6 per cent after the pay revisions were implemented.

3.9 Out of a total slippage of 13 basis points in the consolidated revenue expenditure of all states in 2017-18 (RE as compared with BE), available estimates from 11 states that implemented pay revisions show that wages and salaries<sup>2</sup> contributed around 5 basis points. By staggering the payments over two to three years, states have strategically tried to contain the impact on fisc on this account. However, with arrears payments being staggered over the next three years (2018-19 to 2020-21), some pressure on state budgets on this account is likely to remain.

### 3. Agricultural Debt Waiver

3.10 Among the factors responsible for fiscal stress in certain states are farm loan waivers that have been announced since 2014, often justified on the grounds of falling prices of agricultural commodities and recurring droughts. The debt waiver schemes of Andhra Pradesh and Telangana announced in 2014 were to the tune of ₹240 billion (4.6 per cent to GSDP) and ₹170

billion (3.4 per cent to GSDP), respectively, while Tamil Nadu loan waiver scheme of 2016 amounted to ₹60 billion (0.5 per cent to GSDP)<sup>3</sup>. In 2017, Maharashtra, Uttar Pradesh and Punjab sanctioned farm loan waivers to the tune of ₹340 billion (1.3 per cent of GSDP), ₹360 billion (2.7 per cent of GSDP) and ₹100 billion (2.1 per cent of GSDP), respectively. Rajasthan followed suit with a debt waiver announcement of ₹80 billion in February 2018 amounting to 0.9 per cent of GSDP. Karnataka, in the recently released budget 2018-19 (July 2018), announced farm debt waiver of ₹340 billion (2.4 per cent of GSDP)<sup>4</sup>.

3.11 The total debt waiver granted during 2017-18 amounted to 0.32 per cent of GDP as per revised estimates as opposed to budget estimates of 0.27 per cent of GDP. Total debt waivers are budgeted at 0.2 per cent of GDP during 2018-19.

3.12 The impact on states' exchequers varies widely across the waiver implementing states, ranging between 4.6 per cent of GFD in Tamil Nadu to 60.9 per cent of GFD in Uttar Pradesh during 2017-18. As percentage of states' GSDP, loan waivers were placed in the range of 0.1 - 1.9 per cent during 2017-18 (RE). According to 2018-19 budget estimates, states have allocated between 0.1 to 0.8 per cent of GSDP to loan waivers, amounting to 2.0 to 29.8 per cent of their budgeted GFD

<sup>1</sup> FC-XIII had recommended that states should follow a recruitment and wage policy, in a manner that the total salary bill relative to revenue expenditure (net of interest payments and pensions) does not exceed 35 per cent.

<sup>2</sup> As per data on wages and salaries provided by state governments that implemented pay commission awards in 2017-18. These data do not include pensions.

<sup>3</sup> The benefits of the debt waiver in these states were given to the farmers in the year of implementation but the reimbursements to the lending institutions by the state governments is being done in a phased manner, over a five year period for Andhra Pradesh and Tamil Nadu. Telangana has completed its reimbursement by 2017-18.

<sup>4</sup> In 2017, Karnataka had announced farm debt waiver of ₹82 billion.

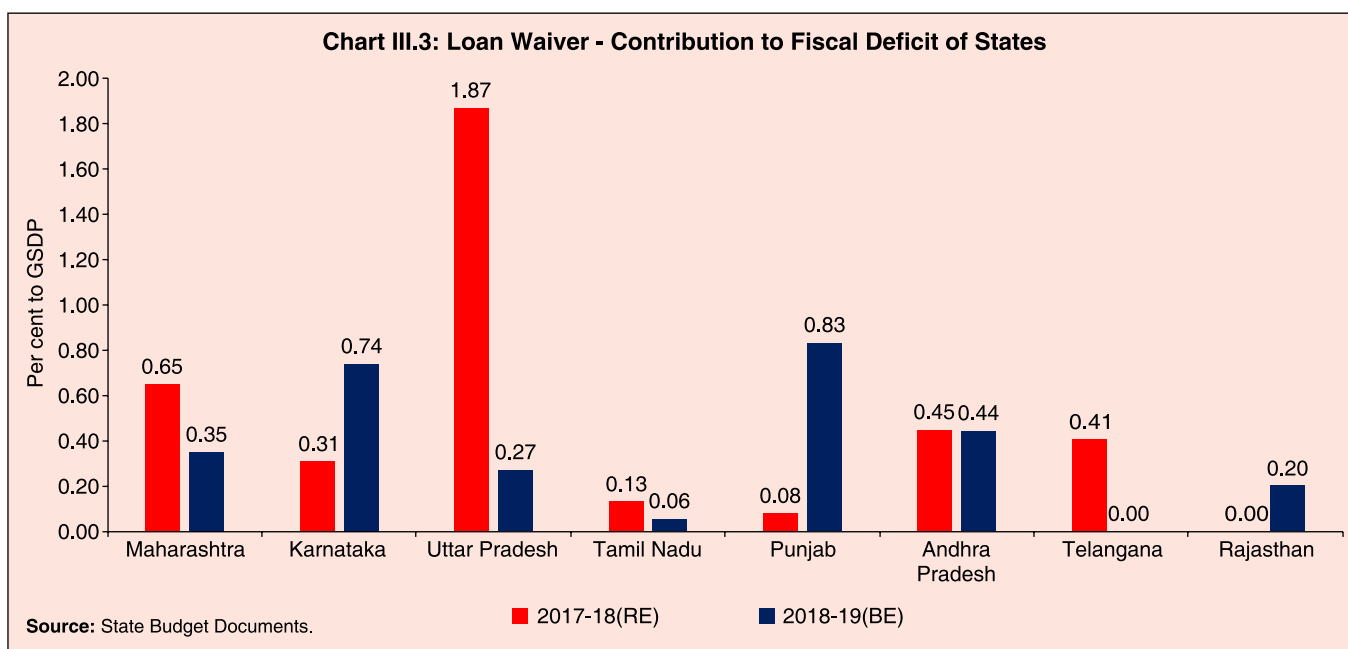
(Chart III.3). At a consolidated level, about a third (5 basis points) of the overall fiscal slippage of 13 basis points in revenue expenditure during 2017-18 (RE) may be attributed to loan waivers (see Chapter II).

3.13 Since the actual waivers granted by states during 2017-18 have been below the announced/budgeted levels, it is likely that the pending debt waiver promises would spill over into coming fiscal years and continue to squeeze fiscal space. The decline in capital outlay growth during 2017-18 in some waiver granting states is a pointer to the likely impact of the waiver on developmental expenditure.

3.14 Debt waivers can deflect the state from its fiscal consolidation path, coming as they do, on top of UDAY and the implementation of the pay commission recommendations. Farm productivity enhancement through pecuniary incentives like debt waivers is unproven. Hence, higher fiscal deficits in future may

not be offset by higher GDP gains. If the waivers are not targeted efficiently, coupled with structural productivity constraints in the farm sector, the potential for these waivers contributing to inflationary pressures *via* higher fiscal deficits remains a key concern (RBI, 2017).

3.15 Past experiences with loan waivers (Agricultural Debt Waiver and Debt Relief Scheme (ADWDRS of 2008) show that debt relief helps in reducing household debt but there appears to be no evidence of increase in investment and productivity of beneficiary households. Farmers may tend to factor in future credit constraints and reluctance of formal institutions to lend to them following waivers, and in turn, they may tend to shift to informal sources of credit (Kanz, 2016). Where debt waiver is given to farmers differentially, *i.e.*, on the basis of their land holdings, the probability of obtaining credit post waiver was found to be higher for non-



beneficiary farmers than for beneficiary farmers in the year of implementation of debt waivers (Box III.1).

3.16 While waivers may cleanse banks' balance sheets in the short term, it may disincentivise banks from lending to

**Box III.1:  
Impact of Agricultural Loan Waivers – The Tamil Nadu Experience**

In June 2016, the newly elected Government of Tamil Nadu announced the waiver of agricultural loans for small and marginal farmers by state co-operative banks/societies. The scheme waived crop loans, medium-term and long-term agricultural loans availed by small and marginal farmers which were outstanding in the books of co-operative societies as on March 31, 2016. Farmers with land holdings above 5 acres were not eligible for the waiver benefit. The cost to the state exchequer on account of the debt waiver scheme was ₹60.41 billion, of which an amount of ₹31.69 billion was to be paid to the co-operative institutions over a five-year period from 2016-17 to 2020-21. This includes interest at 8 per cent for phased reimbursement.

In order to understand the impact of Tamil Nadu debt waiver scheme on the beneficiary farmers, transaction level accounts of agricultural credit given to all farmers for three years 2015-16, 2016-17 and 2017-18 (up to December 15, 2017) have been analysed (Raj and Prabu, 2018). Data were collected from 22 Primary Agricultural Cooperative Credit Societies (PACCS) in seven districts of Tamil Nadu. The objective was to ascertain, through the use of regression discontinuity design, whether there has been any significant difference between beneficiary farmers (acre ≤ 5) and non-beneficiary farmers (acre > 5) in access to short-term agricultural credit post-waiver. In this design, acreage ( $x$ ) is taken to be the running variable, as the size of the land holding determined whether the farmer gets the debt waiver or not. The treatment, *i.e.*,  $D_i$  is taken to be equal to 1 for the beneficiary farmer and 0 for non-beneficiary farmer.  $Y_i(1)$  is the outcome under treatment and  $Y_i(0)$  is the outcome under control. The regression discontinuity (RD) design states that

under the assumption that conditional mean of  $Y_i(0)$  and  $Y_i(1)$  are functions of acreage ( $x$ ) and are continuous at the cut off (*i.e.*, acre at 5), the average treatment effect between the beneficiary farmers *vis-à-vis* non-beneficiary farmers near the cut off can be measured as:

$$E[Y_i(1) - Y_i(0)|X_i = \bar{x}] = \lim_{x \downarrow \bar{x}} E[Y_i|X_i = x] - \lim_{x \uparrow \bar{x}} E[Y_i|X_i = x]$$

The average treatment, *i.e.*, obtaining credit after debt waiver is estimated using a local linear model ( $p = 1$ ) to avoid over fitting with triangular kernel weights and employing coverage error rate bandwidth (Calonico *et al.*, 2018). The empirical findings suggest that in the year of implementation, the probability of obtaining credit post-waiver is higher for non-beneficiary farmers who are just above the cut off acreage of 5 acres than for beneficiary farmers who are just below the cut off (Table 1; Chart 1).

Intuitively this is due to (a) the time taken to verify the eligible farmer accounts which delayed the sanction of new loans to beneficiary farmers in the year of implementation of debt waiver; (b) non-beneficiary farmers being encouraged to make prompt repayment of crop loans to avail full interest relief<sup>5</sup> with the promise of new loans; (c) reduction in recyclable funds of cooperative banks due to phased reimbursement of loan waiver amount; and (d) increase in new borrowers post waiver, mostly in the small and marginal farmer category; (e) restricted credit flow in November-December 2016 due to cash withdrawal limits placed during the period of withdrawal of legal tender of specified bank notes (SBNs). However, the differentiation in post-waiver access to credit to the beneficiary farmer and the non-beneficiary farmer comes down as the supply of funds for agricultural loans normalise.

**Table 1: Regression Discontinuity Effect of Obtaining Credit after Debt Waiver with Coverage Error Rate Optimal Bandwidth**

	Either Periods (2016-17 or 2017-18)		2016-17		2017-18 (Up to December 15, 2017)	
Average Treatment Effect (ATE)	0.083 ***	0.076 ***	0.187*	0.186*	-0.010	-0.017
Standard Error	0.048	0.047	0.054	0.048	0.037	0.077
Pr(> Z )	0.082	0.082	0.000	0.000	0.921	0.943
Clustered	No	Yes	No	Yes	No	Yes

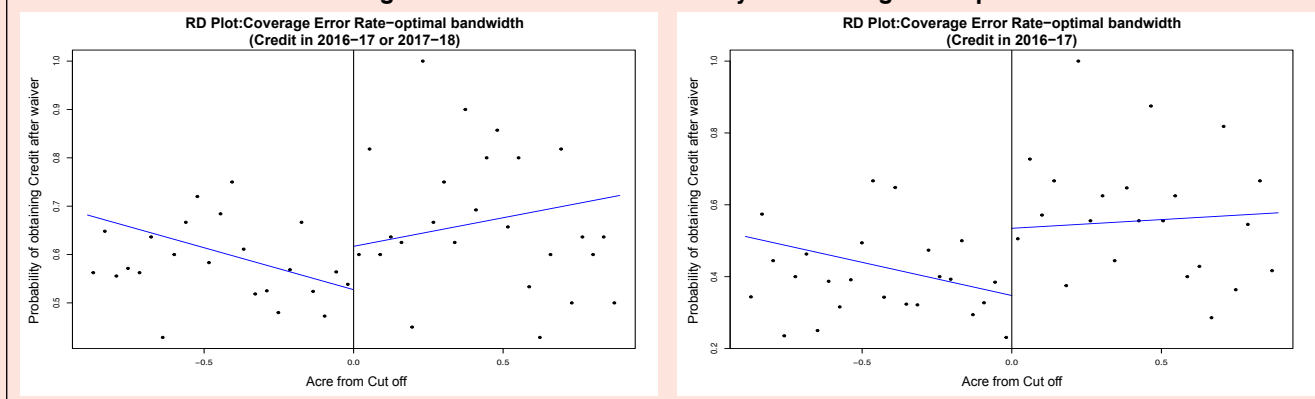
Note: \*, \*\* and \*\*\* represents significance at the standard 1%, 5% and 10% confidence intervals.

(Contd...)

<sup>5</sup> With a view to encouraging credit discipline, the Tamil Nadu Government has, since 2009-10, been providing full interest relief to farmers for prompt repayment of crop loans taken from co-operatives.



**Chart 1: Average Treatment Effect : Probability of obtaining Credit post-Waiver**



**Reference**

Calonico, S., M. D. Cattaneo, and M. H. Farrell, (2018), “On the Effect of Bias Estimation on Coverage Accuracy in Nonparametric Inference”, *Journal of the American Statistical Association*, forthcoming. DOI:<https://doi.org/10.1080/01621459.2017.1285776>

agriculture in the long term (EPW Research Foundation 2008; Rath 2008). Consequently, loan waivers can have a dampening impact on rural credit institutions. Moreover, they impact credit discipline, vitiate credit culture and dis-incentivise borrowers to repay loans, thus engendering moral hazard (De and Tantri, 2017). Besides, it may not just be loan waivers that are detrimental to the government balance sheet; it is the fiscal volatility emanating from random policy shocks that can have an even more enduring impact (Manna, 2017).

**4. Rationalisation of Public Distribution System - National Food Security Act (NFSA), 2013**

3.17 The public distribution system (PDS) in India is a collaborative effort of the central and state governments to provide food security. With the enactment of the NFSA, 2013 on

September 10, 2013, India launched its most ambitious food security programme centred on the “right to food”. The NFSA marks a paradigm shift – from the welfare approach to a rights-based approach – in addressing the problem of food security by ensuring people’s access to adequate quantity of quality food at affordable prices. Over a span of about three years, *i.e.*, between September 2013 and November 2016, all states have implemented the NFSA covering 807 million persons out of an intended coverage of 813 million persons accounting for two-thirds of the country’s population as per the 2011 census (Annex III.1).

3.18 The Act is being implemented in cash transfer mode in Chandigarh, Puducherry and in urban areas of Dadra and Nagar Haveli under which cash is credited to the bank accounts of beneficiaries who have the choice of buying foodgrains from the open market.

The Act provides for a legal entitlement for 75 per cent of the rural population and 50 per cent of the urban population to receive 5 kilogrammes (kg) of foodgrains per person per month<sup>6</sup> at subsidised prices (Table III.2).

3.19 The NFSA stipulates that the issue price to the consumer cannot exceed the central issue price (CIP) for *Antyodaya Anna Yojana* (AAY) and priority household (PHH) categories although the states can fix prices lower than the CIP, while bearing the associated costs. Additional foodgrains are made available by the central government to those states which have lower regular allocation under NFSA as compared with the erstwhile targeted public distribution system (TPDS)<sup>7</sup>.

#### 4.1 Food subsidy and its implications

3.20 Although food subsidy is primarily borne by the central government, with its share in total food subsidy averaging around 85 per cent during 2015-16 to 2017-18, state governments play an important role in food security as they are vested with the responsibility of distributing the subsidised foodgrains. The major subsidy from the centre is provided to the Food Corporation of India (FCI), its nodal agency for procurement and distribution of foodgrains under NFSA and other welfare schemes as well as for maintaining the buffer stock. State governments have been actively involved in the procurement and distribution of foodgrains since the introduction of the decentralised procurement scheme (DCP) by the central government in 1997-98.

3.21 The DCP scheme envisages (i) enhancing procurement of foodgrains in non-traditional states so as to ensure that the benefit of the MSP is passed on to local farmers; (ii) procurement of foodgrains that is more suited to local taste for distribution under PDS; and (iii) improving efficiency of PDS by saving on transit losses and costs. Notwithstanding the reluctance of some states to adopt the DCP mode in view of substantial responsibility in terms of financial and manpower resources<sup>8</sup>, the number of states/UTs procuring rice/wheat under the DCP mode have been rising over the years, and at present, there are 17 DCP states. Correspondingly, the share of central food

**Table III.2: NFSA vis-à-vis erstwhile Targeted Public Distribution System (TPDS)**

Category of beneficiary	Coverage (No. of Households in crore)	Foodgrains Entitlement (per month)	Issue Price* (₹/kg)	
			Rice	Wheat
1	2	3	4	5
<b>Erstwhile TPDS (Pre-NFSA)</b>				
Antyodaya Anna Yojna	2.5	35 kg per family	3.00	2.00
Below Poverty Line	4.02	35 kg per family	5.65	4.15
Above Poverty Line	11.52	Depending on availability	8.30	6.10
<b>NFSA</b>				
Antyodaya Anna Yojna	2.5	35 kg per family	3.00	2.00
Priority Households (PHH)	16.1 (approx)	5 kg per head		

\* Issue price is the central issue price, *i.e.*, the price at which the foodgrains are supplied to the states.

Source: Department of Food & Public Distribution, Ministry of Consumer Affairs, GoI.

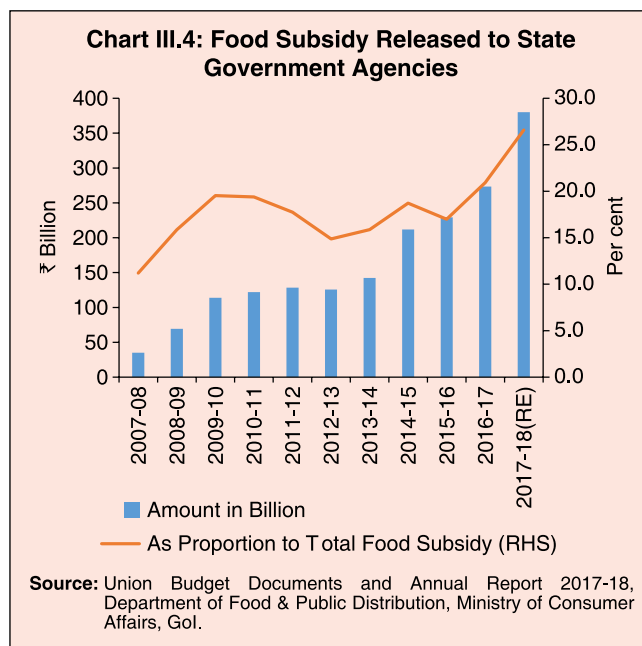
<sup>6</sup> Under *Antyodaya Anna Yojana* (AAY), each household continues to get 35 kg of foodgrains per month.

<sup>7</sup> Additional food grains are provided under tide over allocation at a higher CIP of ₹8.30 and ₹6.10 for rice and wheat, respectively.

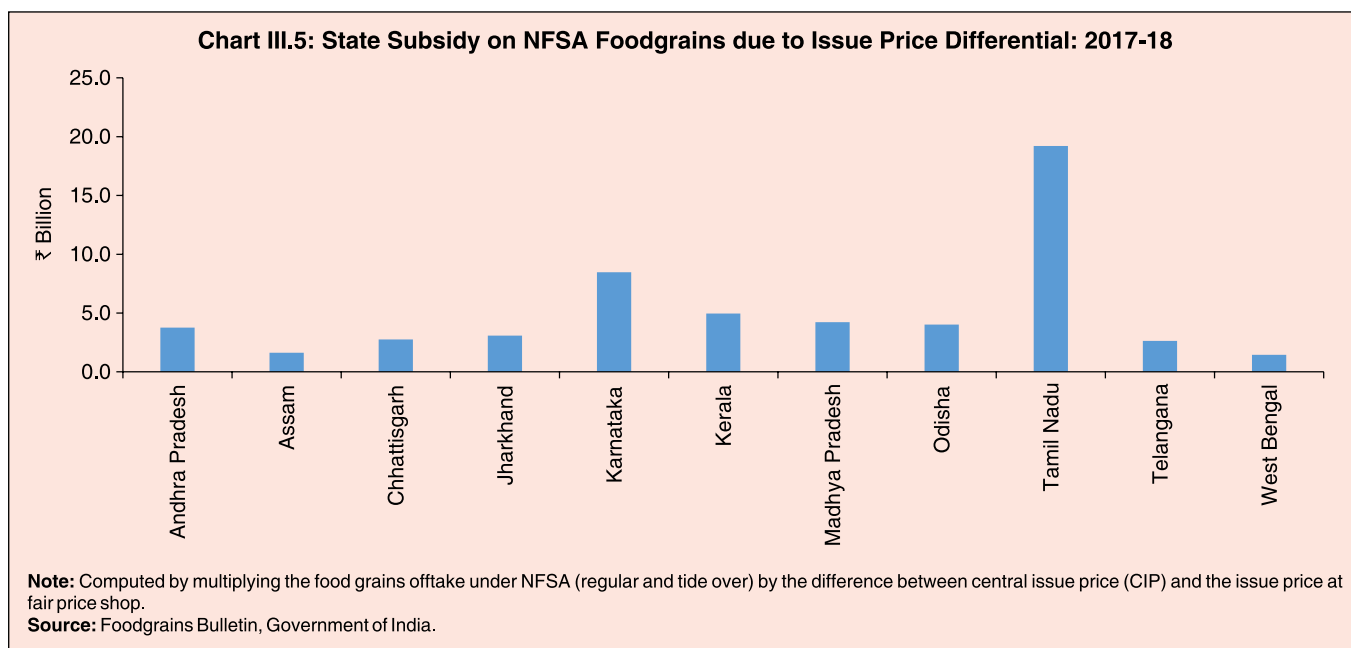
<sup>8</sup> Uttar Pradesh which was earlier under the DCP scheme opted out in 2012.

subsidy to state agencies has increased from 11.2 per cent in 2007-08 to 26.6 per cent in 2017-18 (Chart III.4).

3.22 Before the introduction of the NFSA, some states were operating their own schemes which were providing benefits beyond the provisions of the NFSA. These benefits have continued even after the introduction of the NFSA. Some states have started their own food subsidy schemes co-terminus with or after the implementation of NFSA, as the Act allows for it. Accordingly, state-level food subsidies may arise due to the following factors: (a) issue price of foodgrains at the fair price shop is lower than the central issue price given to the states; (b) coverage in terms of persons entitled to subsidised food items under the food security scheme of the state is wider than mandated by the NFSA; and (c) coverage in terms of subsidised commodities provided through the public distribution system is wider than the ambit of the NFSA.



3.23 Eleven states offer foodgrains at prices lower than the cost at which they are acquired, *i.e.*, the central issue price (CIP), of which three states, *viz.*, Tamil Nadu, Karnataka and Kerala, distribute foodgrains free of cost to all AAY and PHH card holders, resulting in subsidy on this count (Chart III.5). It may be noted that the price subsidy will



be higher for states which have a wider beneficiary coverage than envisaged under NFSA as they will have to procure additional foodgrains over and above the NFSA allocation at open market rates which are more than eight times the CIP for regular allocation and three times the CIP for tide-over allocation.

3.24 Besides subsidised foodgrains and sugar from the centre, some states/UTs have taken the initiative to distribute additional items of mass consumption through the PDS outlets such as pulses, edible oils and iodised salt at subsidised rates so as to make these more affordable and thus, meet the nutritional requirement of the people (Table III.3).

3.25 During 2015-16 to 2017-18, state level subsidies were in the range of 0.03-0.43 per cent of the respective GSDP on average. While the operating cost of the NFSA is shared between the centre and the states, the additional schemes/items clearly represent a liability for respective state governments, which adds to their overall

food subsidy burden. The average state food subsidy for 15 states was 0.22 per cent of their GSDP (0.14 per cent of GDP) during 2015-16 to 2017-18.

#### 4.2 Strengthening and improving the efficiency of PDS

3.26 Although implementation of NFSA provided an opportunity to rectify inclusion and exclusion errors in the old below poverty line (BPL) lists, it was found that some major states which had implemented the NFSA included all old targeted public distribution system (TPDS) beneficiaries<sup>9</sup>. Inappropriate identification gives rise to high inclusion errors due to (i) non-poor households that were part of the old BPL list continuing in the new priority household list; and/or (ii) beneficiaries who were poor at the time of drawing the old list continuing to appear in the new list even after an improvement in their economic status.

3.27 The PDS in several states is plagued by problems of large leakages during transportation and distribution. Plugging these leakages can thus, lead to considerable savings to both the central and state exchequers. Based on inspections undertaken by states/UTs during 2015 to 2017, action has been taken on 30,432 fair price shops (FPS) for various irregularities (Government of India, 2018)<sup>10</sup>.

3.28 It is in this regard that the implementation of associated institutional reforms in states as required by the NFSA assumes importance.

**Table III.3: Subsidised Food Items other than Foodgrains and Sugar Distributed by the States**

Subsidised Food Items	States
1	2
Pulses	Andhra Pradesh, Chhattisgarh, Haryana, Puducherry, Sikkim, Tamil Nadu, Telangana
Edible Oil	Goa, Gujarat, Haryana, Puducherry, Punjab, Tamil Nadu, West Bengal
Salt	Assam, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Madhya Pradesh, Telangana, Tripura

<sup>9</sup> CAG, 2015, Audit of the Preparedness for Implementation of National Food Security Act, 2013 for the year ended March 2015, Comptroller and Auditor General of India Report No.54.

<sup>10</sup> Action taken includes suspension or cancellation of licences/show cause notices issued/first information reports (FIRs) filed.

Considerable progress has been made in some of the institutional reforms, with all states/UTs achieving digitisation of ration cards/beneficiary data, setting up of transparency portals and establishment of grievance redressal mechanism. Automation of supply chain management has been completed in 20 states/UTs and online allocation of foodgrains has commenced in 30 out of the 35 states/UTs. Furthermore, seeding of Aadhaar cards of beneficiaries with their ration cards is being undertaken, with 81.9 per cent of all ration cards having been seeded up to January 30, 2018 to improve the delivery mechanism.

3.29 Notwithstanding the progress made so far, there is scope for the physical and institutional infrastructure to be strengthened further. Pre-requisites for the use of Aadhaar-enabled Point of Sale (PoS) machines include high speed internet connectivity, uninterrupted power supply, good quality PoS devices and training for all stake holders in the TPDS process. Awareness campaigns about the grievance redressal mechanisms set up by the state governments in conjunction with local NGOs and self-help groups could help to improve the delivery mechanism. Furthermore, states could allocate more budget to maintain the monitoring system of the PDS. This initial increase in costs to the state exchequer would get smoothed over time with the reaping of long run benefits of a more efficient PDS (NCAER, 2015).

#### *4.3 Cash Transfers: An alternative to PDS?*

3.30 Direct benefit transfers (DBTs) through cash transfer of food subsidies reduce

the need for large physical movement of foodgrains. Further, given the wide inter-state and intra-state variations in food consumption habits, DBTs provide greater autonomy to beneficiaries to choose their consumption basket and thereby enhance dietary diversity. However, a switch to cash transfers requires the fulfilment of certain pre-conditions as specified in the Cash Transfer of Food Subsidy Rules, 2015 of the Government of India. They include complete digitisation and de-duplication of the beneficiary database; seeding of bank account details and Aadhaar numbers in the digitised database; ensuring adequate availability of foodgrains in the open market; and identification of a state agency with a separate bank account to receive and transfer the subsidy to the bank accounts of the entitled beneficiaries. The Government of India has also released the Handbook for Implementation of Cash Transfer of Food Subsidy in May 2018, which lays down the requirements, timelines and best practices in cash transfers.

3.31 States desirous of shifting to DBT for food will have to make the transition to cash transfers cautiously to avoid problems experienced by DBT-operating UTs, such as inadequacy of transfers to maintain pre-DBT consumption levels, insufficiency of last-mile delivery mechanisms and weak grievance redressals. States with lower literacy levels, higher portion of below poverty line populations and relatively high child malnutrition could first strengthen the existing PDS through Information and Communication Technologies (ICT)-based in-kind transfers before embarking on ICT-based DBT cash

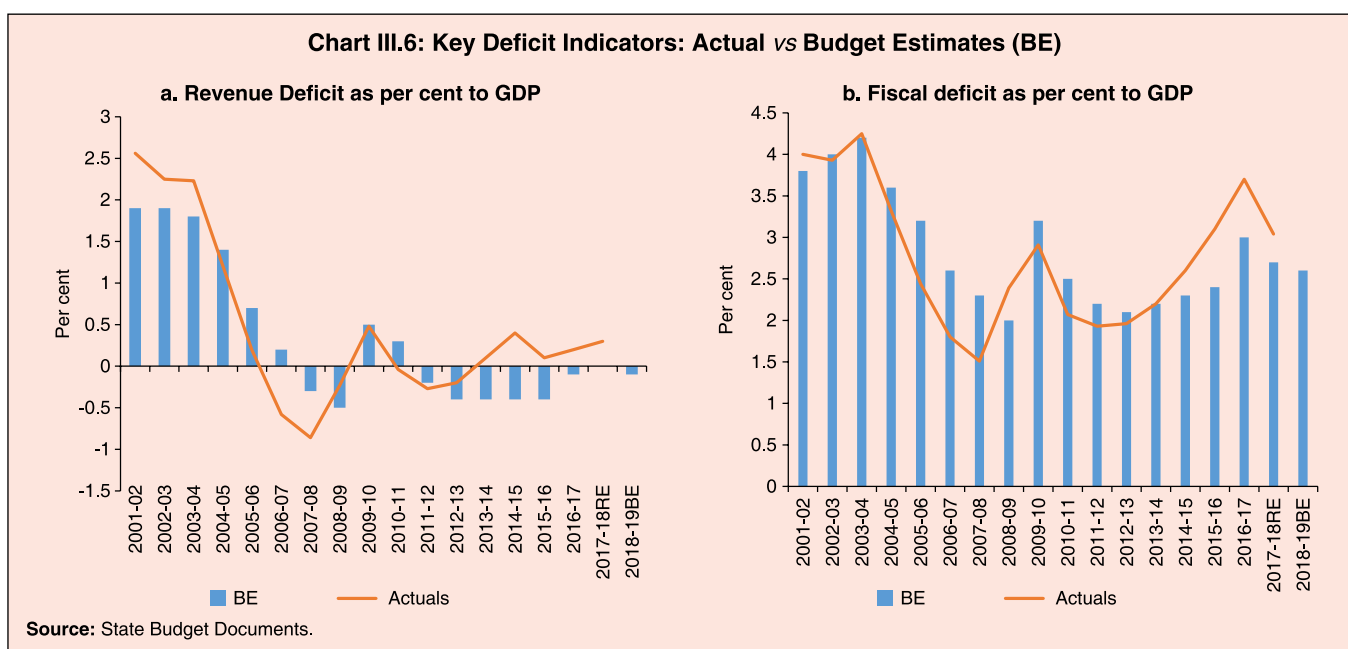
transfers<sup>11</sup>. Selective implementation in a few districts that exhibit diverse food habits and market infrastructure may be undertaken by states which have fulfilled the pre-conditions and feedback from these districts can be used to extend this programme further. To sum up, the PDS has been undergoing transformation and the state governments may have to be ready to adjust to the change to improve the efficiency of expenditure on providing food security to their people.

### 5. Credibility of State Budgets

3.32 Poor predictive power of estimates *vis-à-vis* actual outcomes has been a feature of state budgets. Assessment of fiscal marksmanship<sup>12</sup> of states, generally at the consolidated states' level, exhibits a large systematic component in some of

the expenditure items, particularly capital outlays, reflecting expedient adjustments necessitated by unanticipated shortfalls in meeting committed targets (RBI, 2015; Ghosh and Jena, 2008).

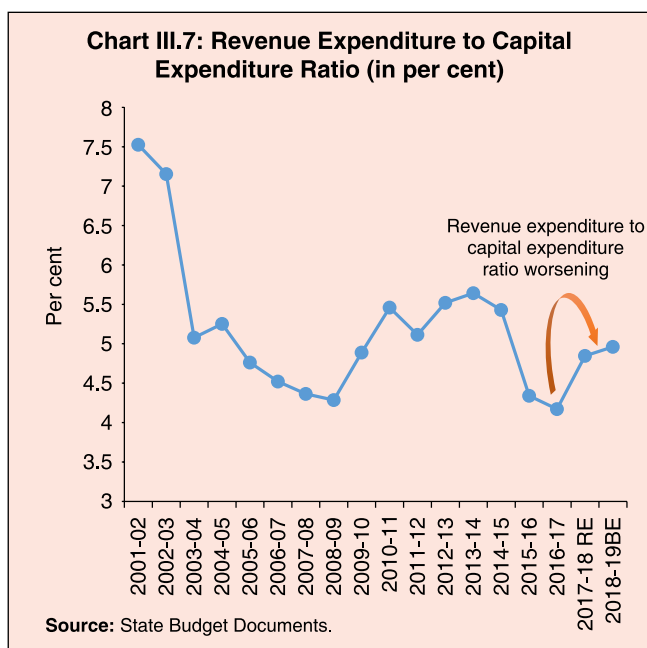
3.33 Looking at the post global financial crisis period, while the budgets had overestimated the major fiscal variables during 2009-10 to 2012-13, the period since 2014-15 till 2017-18 has been marked by underestimation of fiscal deficits, leading to slippages. Two nuances to this observation raise further concerns. First, the budgeted revenue deficit has overshoot even earlier, from 2012-13 (Chart III.6). Second, slippages since 2016-17 have been marked by a deterioration in the quality of expenditures, with the revenue expenditure to capital expenditure



<sup>11</sup> Saini *et al*, 2017, Indian food and welfare schemes : Scope for digitization of cash transfers, Working Paper 343, Indian Council for Research on International Economic Relations, August.

<sup>12</sup> Fiscal marksmanship refers to the accuracy of budgetary forecasting and checks for the budget missing its own targets. It indicates how efficiently government uses all available information for budgetary procedures.

ratio rising for all states taken together (Chart III.7). This implies that despite worsening of quality of expenditure, budgeted targets have not been met. Improved budgetary forecasting is an important element of a realistic assessment of fiscal space. In this context, there is scope for state governments to try and improve their public financial management (PFM).



3.34 Acknowledging the centrality of PFM in global best practices, the PEFA (Public Expenditure and Financial Accountability)<sup>13</sup> programme has developed a framework for assessing and reporting the strengths and weaknesses of PFM using quantitative indicators. It has increasingly been used in the assessment of sub-national government PFM performance<sup>14</sup>.

3.35 PEFA includes 31 indicators, grouped under seven pillars, of which budget reliability is the first pillar. It has three indicators (PI-1 to PI-3) assessing the aggregate expenditure, expenditure composition and revenue outturns of state budgets. Each indicator is scored on a four-point ordinal scale: A, B, C or D (A being the best and D the worst). Chart III.8 provides the distribution of the assessment results of the expenditure and revenue outturns of individual state budgets for three years from 2015 to 2017<sup>15</sup>. States performed weakly in PEFA scores for PI-1 and PI-3<sup>16</sup>. Most states fall in the region of C for expenditure, implying that the aggregate expenditure outturn is between 85 per cent and 115 per cent of the

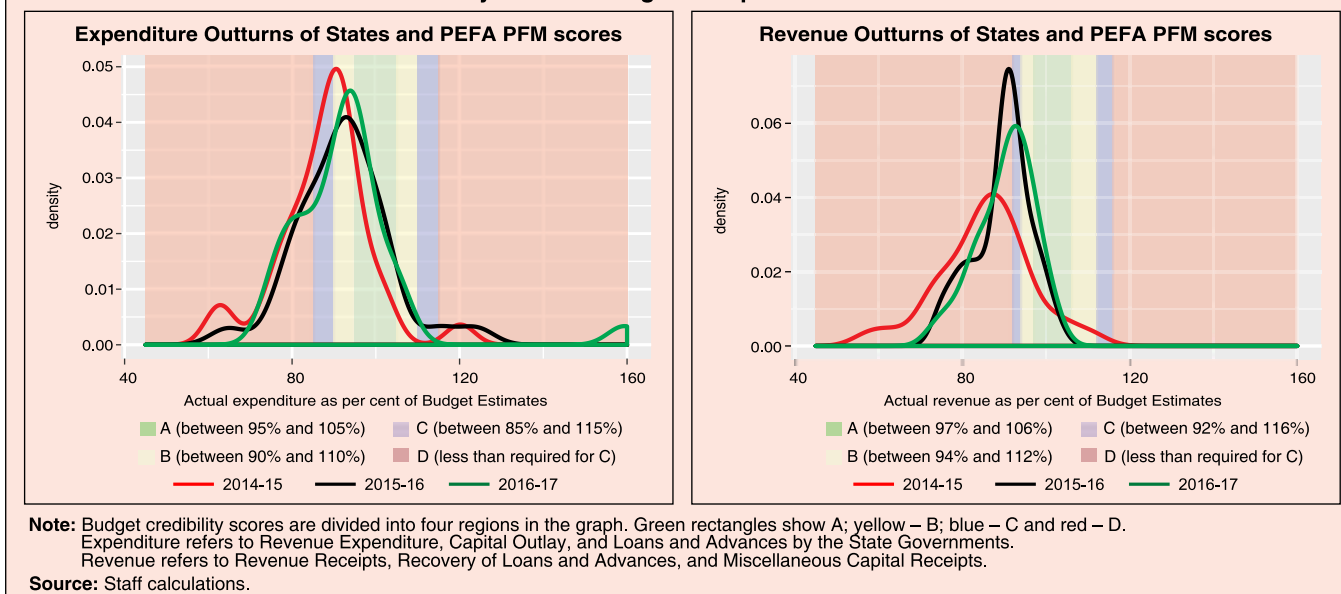
<sup>13</sup> PEFA is a methodology for assessing public financial management performance. It identifies 94 characteristics (dimensions) across 31 key components of public financial management (indicators) in 7 broad areas of activity (pillars). PEFA programme was initiated in 2001 by seven international development partners: the International Monetary Fund, the World Bank, the European Commission and the governments of France, Norway, Switzerland and the United Kingdom. For details on methodology refer to PEFA Framework for assessing public financial management (PEFA Secretariat 2016).

<sup>14</sup> World Bank (2009.) *India-Himachal Pradesh Public Financial Management Accountability Assessment*. Financial Management Unit, South Asia Region, World Bank, June.

<sup>15</sup> The assessment is restricted to the period for which accounts data were available at the time of the exercise.

<sup>16</sup> PI-1 (Aggregate expenditure outturn) measures the extent to which the aggregate expenditure outturn reflects the amount originally approved in the budget (Budget Estimates). Based on the methodology provided by the PEFA programme, a score of A is given for PI-1 if the aggregate expenditure outturn is between 95 per cent and 105 per cent of the approved budgeted expenditure in at least two of the last three years. Similarly PI-3 (Revenue outturn) measures the change in revenue between the original approved budget and actual outturn. A score of A is given for PI-3 if the actual revenue is between 97 per cent and 106 per cent of budgeted revenue in at least two of the last three years (the minimum requirements for other scores *i.e.* B, C and D can be inferred from the charts).

Chart III.8: Credibility of State Budgets - Expenditure and Revenue Outturns



approved budgeted expenditure in at least two of the last three years. In the case of revenue, most states are in the worst zone - D implying aggregate revenue outturn is beyond 92 per cent and 116 per cent of the approved budgeted expenditure in at least two of the last three years. Also, the overall expenditure and revenue outturns are generally less than the approved budgets.

3.36 A snapshot of the individual credibility scores of the 31 state budgets analysed shows that states perform weakly in terms of their budget reliability, with the majority of states remaining in the lowest range *i.e.*, C or D (Table III.4).

Table III.4: Credibility of State Budget (PEFA PFM Scores in Number of States)

	A	B	C	D
1	2	3	4	5
PI-1. Aggregate Expenditure Outturn	4	5	13	9
PI-3. Aggregate Revenue Outturn	3	5	3	20

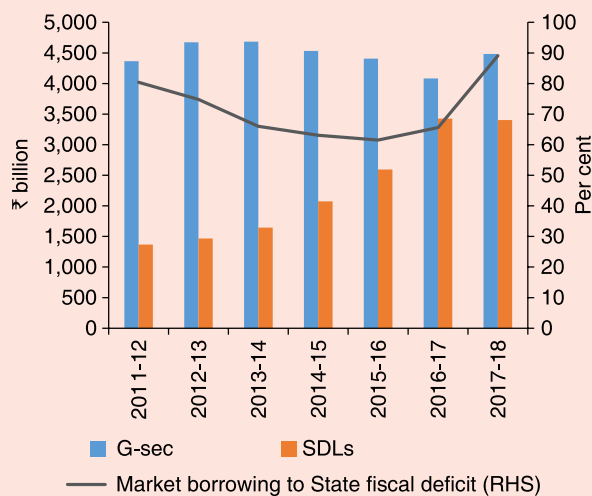
Source: Staff calculation.

## 6. States' Market Access

3.37 Another important aspect of fiscal space is the capability of states to access the market without disrupting macroeconomic and financial stability. Following the fourteenth Finance Commission's recommendation, state governments have reduced their reliance on the National Small Savings Fund (NSSF). Consequently, recourse to market borrowings for funding their fiscal deficits has increased steadily in recent years, particularly during 2013-2017 (Chart III.9). Large issuances of State Development Loans (SDLs), among other factors, have been exerting upward pressure on yields, with the weighted average yield on the state government securities increasing to 7.60 per cent in 2017-18 as against 7.48 per cent witnessed during 2016-17. The average spread of SDL yields over corresponding maturity central government security (G-sec) yields remained at elevated levels over the last few years (Chart III.10).

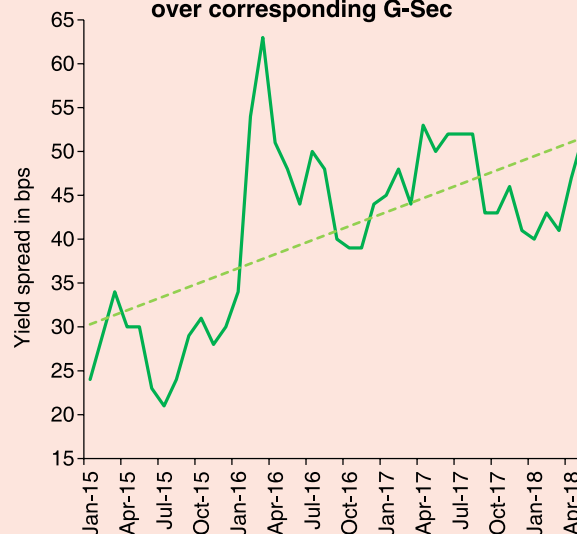


**Chart III.9: State Developmental Loans (SDLs) vs Government Securities (G-sec) Net Issuances**



Source: Reserve Bank of India

**Chart III.10: Average Spread in SDL Yields over corresponding G-Sec**



Source: Clearing Corporation of India Ltd. (CCIL)<sup>17</sup>

3.38 It has been observed that the fiscal performance of states does not influence much the yield spread on SDLs (Saggar *et al*, 2017; Bose *et al*, 2011). The inter-state spread during 2017-18 was only 6 basis points (bps) (7 bps in 2016-17), when the GFD to GSDP ratio ranged between 1.7 and 12.7 per cent in 2017-18 (RE). With markets

not differentiating between states in terms of their fiscal deficit or debt positions, recourse to this relatively cheaper source of funding has increased, with little incentive to improve fiscal performance. More recently, however, there is some evidence of market discipline working in determining SDL spreads across states, particularly in 2017-18 (Box III.2).

**Box III.2:**

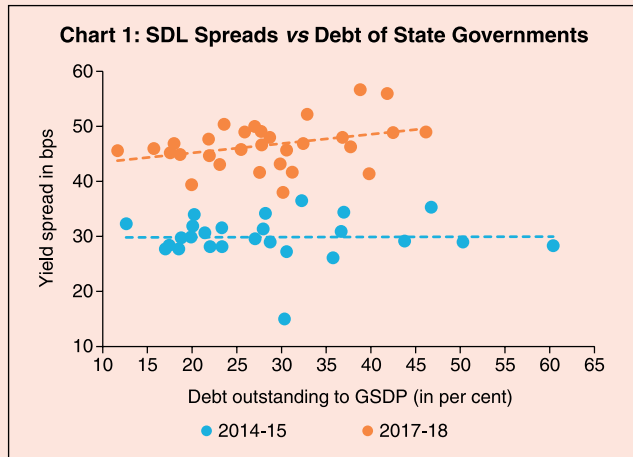
**SDL Yield spreads: Do they Reflect Underlying Fundamentals?**

Mispricing of sovereign default risk in the years leading up to the global financial crisis and the post-crisis panic in market reactions to fiscal fundamentals has attracted considerable research attention (Sola and Palomba, 2015). State finances and financial markets can get locked into perverse and self-fulfilling interactions. Weak state finances and the consequent higher market borrowings feed into higher yields and spreads, increasing interest payments and debt, worsening state finances further and leading to still higher yields. In reality, however, this vicious circle does not operate for many sub-national governments, including in India, due to institutional circuit breakers like transfers, guarantees and bail outs by the centre (Beck *et al*, 2017; Schuknecht *et al*, 2009).

For Indian states, fiscal rules based on the fiscal deficit as the target have been in place. The rules were further revised to include debt targets as well as per the revised FRBM adopted in the Union Budget, 2018-19. While market liquidity indicators like aggregate trading volume or frequency of trading have been observed to be important determinants of cross-state yield spreads (Saggar *et al*, 2017), the fiscal situation of states represented by the debt to GSDP ratio, particularly when central government faces borrowing constraints in the form of high fiscal deficits, has also been observed to play an important role in influencing positively the spreads in a cross-country framework (Beck *et al*, 2017).

(Contd...)

<sup>17</sup> This spread is calculated for outright deals of ₹5 crore and above settled through CCIL and SDL spreads are over corresponding maturity G-secs.



Analysis of state development loans (SDLs) yield spread data for 2017-18 shows some evidence of market disciplining for Indian states. The relationship between the spread on SDLs and the debt outstanding of individual states has marginally improved from no relationship in 2014-15 to weakly positive during 2017-18, *albeit* at much higher levels of spreads (Chart 1).

Using SDL spread over corresponding G-secs as a dependent variable, a panel data model of the form set out below is estimated for 29 states for the period 2006-07 to 2017-18:

$$\text{Spread}_{it} = \beta_0 + \beta_1 \text{Debt/GSDP}_{it-1} + \beta_2 \text{GSDP growth}_{it-1} + \beta_3 \text{Share in trade}_{it} + \beta_4 \text{No. of trades}_{it} + \text{Inflation}_t + \text{Dummy}_{\text{NSC}} + u_{it}$$

where  $\text{Spread}_{it}$  is the yield spread of SDL of state  $i$  at time  $t$  as obtained from CCIL. Among the explanatory variables,

apart from the debt to GSDP ratio, control variables include the macro-economic situation of states proxied by lagged GSDP growth; liquidity of the SDL bond as measured by (a) ratio of the traded value of the particular SDL to the sum of all traded values of all SDLs issued by all states in that year, and (b) number of trades in that particular SDL. Both GSDP growth and liquidity variables are likely to be negatively associated with yield spread. Inflation is used as a proxy for the overall macro-economic situation. A state-specific dummy ( $\text{Dummy}_{\text{NSC}}$ ), based on whether a state is in the non-special category (NSC) or not, and a time dummy, based on whether the centre has seen a slippage in that year or not have also been introduced in alternate versions of the model in line with the literature. The results are given in Table 1.

The results indicate that states' fiscal matrix, proxied by lagged debt to GSDP ratio, has a positive sign but is not significant for the full period 2006-07 to 2017-18 and turns out to be significant only in a cross-section framework for 2017-18 (third column). Liquidity of SDLs as represented by share in trades seems to be important for the post-crisis period in explaining variations in spreads. Lagged GSDP growth is also significant and shows the expected negative sign. Among common factors across states, inflation is positive and significant, implying that deteriorating macro fundamental affects significantly the yield spreads irrespective of state-specific factors. When the above exercise is repeated for years when the centre has seen a slippage, the significance of  $\beta_1$  improves (last two columns of Table 1) indicating that any slippage by the centre makes markets conscious of the weak federal fiscal position and,

**Table 1: SDL Yield spread and States' debt outstanding: Panel Data Estimation**

	Full period (2006 -07 to 2017-18)	Post crisis (2009-10 to 2017-18)	2017-18	Full period (2006-07 to 2017-18)	Post crisis (2009-10 to 2017-18)
Debt/GSDP	0.100 (1.65)	0.601 (1.33)	0.159 <sup>**</sup> (1.96)		
Debt/GSDP (For years when Centre dummy takes value 1)				0.193 <sup>***</sup> (3.19)	0.476 <sup>***</sup> (5.28)
Share in trade	0.0678 (0.20)	-0.937 <sup>***</sup> (-3.13)	0.361 (1.04)	0.350 (1.05)	-0.187 (-0.50)
Log Trades (in number)	-0.794 (-0.96)	3.013 <sup>*</sup> (1.94)	-0.0725 (-0.07)	-1.735 <sup>**</sup> (-2.12)	-0.142 (-0.15)
Lagged GSDP growth	-0.235 <sup>**</sup> (-2.09)	-0.286 <sup>***</sup> (-3.20)	0.408 <sup>*</sup> (1.86)	-0.198 <sup>*</sup> (-1.81)	-0.293 <sup>***</sup> (-2.67)
Inflation in %	2.030 <sup>***</sup> (5.25)	2.721 <sup>***</sup> (-2.02)	0	1.518 <sup>***</sup> (3.64)	3.149 <sup>***</sup> (4.88)
Dummy <sub>NSC</sub>	2.697 (0.98)	-4.918 <sup>**</sup> (-2.02)	-0.959 (-0.33)	3.851 (1.40)	-2.022 (-0.66)
Constant	32.32 <sup>***</sup> (5.87)	17.14 <sup>***</sup> (3.61)	36.65 <sup>***</sup> (5.77)	39.98 <sup>***</sup> (8.45)	17.93 <sup>***</sup> (2.77)
N	296	244	28	140	112

<sup>t</sup> statistics in parentheses  
<sup>\*</sup>  $p < 0.1$ , <sup>\*\*</sup>  $p < 0.05$ , <sup>\*\*\*</sup>  $p < 0.01$

(Contd...)

in turn, affects its capacity to support states. Accordingly, the market players behave more responsibly and put higher risk premia for fiscally weaker sub-sovereigns. This result is similar to that of Beck *et al.* (2017) who show that higher sub-sovereign debt levels are scrutinised more by financial markets if federal sovereign risk is high. Going forward, it is important that fiscal discipline becomes an inherent part of states, both explicitly *via* operation of fiscal rules and implicitly *via* markets through the risk-sensitive premia.

**References:**

Beck, R., Ferrucci, G., Hantzsche, A., & Rau-Goehring, M. (2017). Determinants of sub-sovereign bond yield

spreads—The role of fiscal fundamentals and federal bailout expectations. *Journal of International Money and Finance*, 79, 72-98.

Saggar S, Rahul T and M Adki (2017), “State Government Yield Spreads – Do fiscal metrics matter?” MSM, RBI, 08.

Schuknecht, L., Von Hagen, J., & Wolswijk, G. (2009). Government risk premiums in the bond market: EMU and Canada. *European Journal of Political Economy*, 25(3), 371-384.

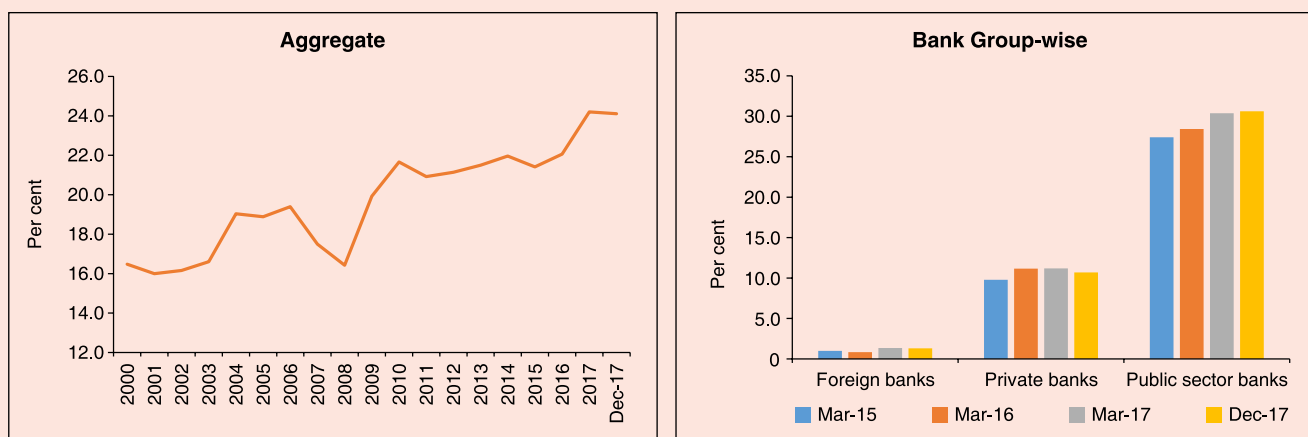
Sola, S., & Palomba, G. (2015). Sub-National Government’s Risk Premia: Does Fiscal Performance Matter? IMF Working Paper, WP 15/117.

3.39 On the demand side, the demand for SDLs from commercial banks emanates from regulatory prescriptions – Statutory Liquidity Ratio (SLR); Liquidity Coverage Ratio (LCR) and normal investment demands<sup>18</sup>. Banks’ investments in SDLs have risen from 16 per cent of total government securities in early 2000s to about 24 per cent during 2017 (Chart III.11). Within the total holding, there are notable bank group-wise variations. While

the share of public sector banks is higher at above 30 per cent of total government securities, it is about 10 per cent for private banks and almost negligible for foreign banks.

3.40 While the supply and demand for SDL issuances remains high, the secondary market liquidity of SDLs is low. Daily average turnover of SDLs in the secondary market is about one-tenth of that for central

**Chart III.11: Share of Banks' Investments in SDLs to total G-secs**



Source : RBI

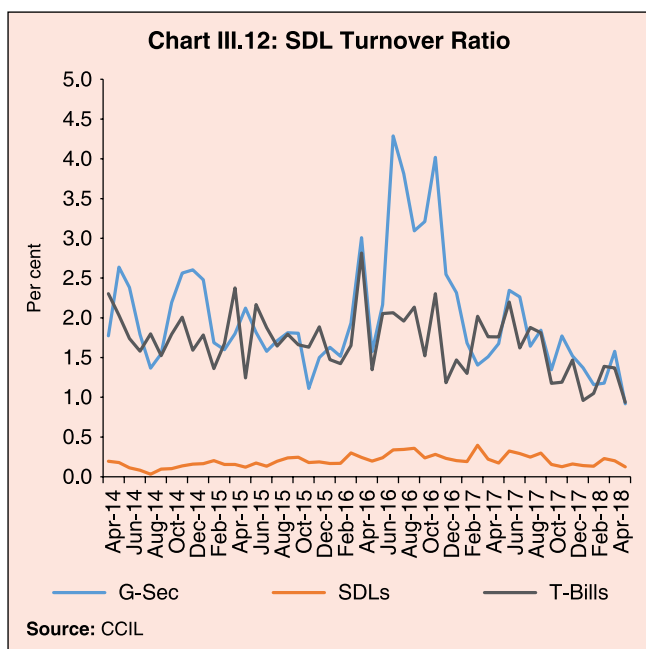
<sup>18</sup> The decline in SLR from 25 to current 19.5 per cent has been suitably calibrated to adjust for the periodic rise in LCR to reach 100 per cent by January 1, 2019.

government securities. Looking at the turnover ratio measured as SDL traded volume scaled by outstanding stocks, it is observed that SDL liquidity is very low *vis-à-vis* central government securities (Chart III.12).

3.41 The RBI has sought to enhance the liquidity of SDLs by shifting to weekly auctions from fortnightly auctions so that issuance sizes are smaller and evened out. The release of high frequency state finances data is expected to enable detailed analysis and comparison (RBI, October 2017)<sup>19</sup>. In order to address near to medium term redemption pressures on states arising out of outstanding SDLs maturing (as discussed

in Chapter II), and also to further incentivise state governments to increase the corpus of Consolidated Sinking Fund (CSF) and the Guarantee Redemption Funds (GRF)<sup>20</sup>, the RBI has lowered the rate of interest from 100 bps to 200 bps below the Repo Rate on the Special Drawing Facility (SDF) from the Reserve Bank against the collateral of the funds in CSF and GRF (RBI, June 2018). Remaining few states are encouraged to become member of these funds so as to have buffers for repayment of their liabilities as also avail SDF to bridge the cash-flow mismatches which is in addition to Ways and Means advances (WMA).

3.42 With the objective of promoting differential and market-based pricing, the process of valuation of SDLs in banks' portfolios has been altered from a uniform mark up of 25 basis points above the centre's G-sec yield to differential valuation based on prices at which they are traded in the market or at primary auctions. While harmonising the Liquidity Adjustment Facility (LAF) haircuts with international standards, the initial margin requirement for rated SDLs has been set at 1.0 per cent lower than that of other SDLs for the same maturity buckets, primarily with the objective of encouraging state governments to get a public rating on their SDLs (RBI, June, 2018). Going forward, SDL yields should reflect more sensitively the risk



<sup>19</sup> The attempt to release data for two state budgets 2017-18 and 2018-19 in this issue of the State Finance Report, so as to eliminate the lag in the publication of the data is also a small step in this direction.

<sup>20</sup> State governments are maintaining the Consolidated Sinking Fund (CSF) and the Guarantee Redemption Funds (GRF) with the Reserve Bank as buffers for repayment of their liabilities. Currently, state governments can avail of Special Drawing Facility (SDF) from the Reserve Bank against the collateral of the funds in CSF and GRF.

asymmetries across states, enabling fiscally sound states to borrow at a cheaper rate and nudging other states to try and reduce their fiscal deficits and debt.

## 7. Concluding Observations

3.43 There are visible signs of fiscal pressures emerging in several states, particularly due to expenditure schemes that have been detailed in this Chapter. These schemes could be made more productive by closing 'efficiency gaps'; better targeting/reducing leakages; and careful planning as well as better forecasting so that outgoings from the state budgets are financed through revenue resources and transfers.

3.44 On the revenue front, the GST implementation could pave the way for generating higher revenues through greater efficiency and broadened tax base. States have, however, increased reliance on market

borrowings to meet expenditures given the recurring shortfall in revenue receipts relative to budgeted targets. Market borrowings provide easy access to finance for states, but the present lack of incentives to undertake fiscal reform so as to earn lower spreads could render state finances vulnerable to debt sustainability concerns. Steadily rising yields on SDLs imply the need for larger and faster corrections in primary deficits than before so as to adhere to the revised FRBM target of 20 per cent for the state-level debt to GDP ratios by 2024-25. However, attaining this in a scenario of large committed expenditure could lead to compromise on the developmental and capital expenditure, which may not be desirable from a long-term growth perspective. Hence, re-prioritising state expenditures and improving their efficiency will be necessary to sustain growth while maintaining fiscal prudence.

### Annex III.1: Implementation of National Food Security Act (NFSA) by the States/ Union Territories (UTs)

Name of States/UTs	Date of Implementation of NFSA
Haryana, Delhi	September 2013
Rajasthan, Himachal Pradesh	October 2013
Punjab	December 2013
Karnataka, Chhattisgarh	January 2014
Maharashtra, Chandigarh	February 2014
Madhya Pradesh, Bihar	March 2014
West Bengal	June 2015
Lakshadweep	August 2015
Tripura, Puducherry	September 2015
Uttarakhand, Jharkhand, Telangana	October 2015
Daman & Diu, Odisha	November 2015
Assam, Goa, Andhra Pradesh	December 2015
Sikkim	January 2016
Jammu & Kashmir, Andaman and Nicobar Islands	February 2016
Uttar Pradesh, Meghalaya, Dadra & Nagar Haveli, Mizoram	March 2016
Gujarat, Arunachal Pradesh, Manipur	April 2016
Nagaland	July 2016
Kerala, Tamil Nadu	November 2016

**Source:** Department of Food and Consumer Protection, Gol.

# IV

## Way Forward

4.1 In recent years, signs of pressures on the fiscal position of states have re-emerged. While states budgeted a gross fiscal deficit to gross domestic product (GFD-GDP) ratio of 2.7 per cent in 2017-18, revised estimates reveal GFD-GDP ratio of 3.1 per cent. The deterioration was located in the revenue balance. In contrast, the capital account has helped to contain the GFD (Chapter II).

4.2 While states taken together have projected a revenue surplus and a lower consolidated GFD of 2.6 per cent of GDP in 2018-19, 11 states have budgeted for fiscal deficits above the threshold of 3 per cent of GDP. With states continuing announcements and rollout of farm loan waivers, the budgeted GFD could be at risk, and the additional borrowing requirement could produce a concomitant impact on the already elevated borrowing yields.

4.3 As Chapter III points out, risks are also likely to emanate from possible higher pre-election expenditure in more than 10 states and implementation of the balance pay commission awards, particularly to the extent that they are not fully provided for under the budgeted expenditure. Capital expenditure may have to bear the brunt of the fiscal correction, as it has done over the past two years. With a combined GFD to GDP ratio at about 6.4 per cent *vis-à-*

*vis* the FRBM Committee's medium-term target of 5.0 per cent, private investment risks getting crowded out of the finite pool of financial resources. Moreover, funding these persisting large public sector deficits through enhanced borrowings runs the risk of feeding an unsustainable spiral of higher debt repayments pre-empting productive expenditures and inducing even higher debt levels. A comparison across G20 countries shows that India's general government debt at about 68 per cent of GDP was higher than the EME average in 2016 (IMF, 2017).

4.4 The fourteenth Finance Commission has enhanced the fiscal flexibility available to states to pursue their own development models by enlarging the unconditional transfers to states by 10 per cent of the divisible pool. As brought out in Reports of preceding years, a binding constraint emanates from the resource crunch due to the creeping encroachment of cesses and surcharges into the divisible pool of gross tax revenue. These revenues have gone up from 9.3 per cent of gross tax revenues in 2014-15 to around 14.2 per cent in 2018-19 (BE). Accordingly, states' share in centre's gross tax revenue (including cess/surcharges) fell to 34.6 per cent in 2017-18 (RE) from 35.4 per cent in 2016-17. Going forward, these issues on fiscal federalism need to be evaluated in a post-GST framework. In a growing economy like India, which has recently undertaken

structural tax reforms like the GST, inherent buoyancy could lead to more revenues for all levels of government from a medium-term perspective. It is also crucial that states are able to judiciously allocate freed untied resources to desired sectors for long-term growth with minimal leakages.

4.5 Revenue mobilisation remains one key ingredient to attaining fiscal targets. In 2018-19, states' revenue capacity may be augmented with the stabilisation of GST and the consequent expansion of tax base and efficacy. The cushion provided by compensation cess from the centre for any interim shortfall should smooth state finances. With the implementation of the e-way bill for inter-state movement of goods from April

2018, states could also strive for generating more revenues by locking in efficiency in tax administration.

4.6 Looking ahead, Chapter III points out that the states could benefit from improving their budgetary forecasting techniques and fiscal marksmanship. Getting their bonds rated on the basis of prudent fiscal performance and reliance on credible medium-term forecasts could provide incentives for such changes as better ratings will bring the deserving states the benefit of lower borrowing yields. If financial markets differentiate risks more discerningly across states through yield differentials, improvement of fiscal discipline by states could in fact become an imperative.



## References

- Beck, Roland, Gianluigi Ferrucci, Arno Hantzsche, and Matthias Rau-Göhring (2017). “Determinants of Sub-Sovereign Bond Yield Spreads –The Role of Fiscal Fundamentals and Federal Bailout Expectations.” *Journal of International Money and Finance* 79(C): 72-98.
- Bhanumurthy, N R, Sukanya Bose, and Parma Devi Adhikari (2015). “Targeting Debt and Deficits in India: A Structural Macroeconometric Approach.” *NIPFP Working Paper No. 2015-148*.
- Bose, Dhritidyuti, Rajeev Jain, and Lakshmanan L (2011). “Determinants of Primary Yield Spreads of States in India: An Econometric Analysis.” *RBI Working Paper Series WP10/2011*.
- Calonico, Sebastian, Matias D Cattaneo, and Max H Farrell (2018). “Coverage Error Optimal Confidence Intervals.” *Working Paper* (University of Michigan).
- De, Sankar, and Prasanna L. Tantri (2017). “Debt Relief And Credit Market Efficiency: Evidence from a Policy Experiment.” <https://www.isid.ac.in/~epu/acegd2017/papers/SankarDe.pdf>.
- EPW Research Foundation (2008). “The Loan Waiver Scheme.” *Economic & Political Weekly, Money Market Review*.
- Ghosh, Amiya Kumar, and Pratap Ranjan Jena (2008). *Strengthening Financial Management Systems*. New Delhi: National Institute of Public Finance and Policy.
- Government of India (2018). “Economic Survey 2017-18.”
- “Press Information Bureau.”
- (2018). “Twentieth Report. Standing Committee on Food, Consumer Affairs and Public Distribution (2017-18).” New Delhi: Lok Sabha Secretariat, March 9.
- International Monetary Fund (2016). “Assessing Fiscal Space: An Initial Consistent set of Considerations.” Washington D.C., December.
- (2017). “G20 Report on Strong, Sustainable and Balanced Growth.” Washington D.C., October.
- (2018). “Fiscal Monitor.” April.
- Kanz, Martin (2016). “What Does Debt Relief Do for Development? Evidence from India’s Bailout for Rural Households.” *American Economic Journal: Applied Economics* 8 (4): 66-99.
- Kumar, Rajiv, and Geetima Das Krishna (2015). “Macroeconomic Update: Impact of 7th Pay Commission.” Centre for Policy Research, November.
- Manna, Indrani (2017). “Loan Waivers and Fiscal Volatility Shocks in Indian States – A Third Order Approximation in a DSGE Framework.” *Paper presented at Seminar on Agricultural Debt Waiver – Efficacy and Limitations August 31, 2017*. Reserve Bank of India.
- Mohan, Rakesh (2008). “The Growth Record of the Indian Economy, 1950-2008: A Story of Sustained Savings and Investment.” Reserve Bank of India, February.

NCAER (2015). "Evaluation Study of Targeted Public Distribution System in Selected States, sponsored by Department of Food and Public Distribution." Ministry of Consumer Affairs, Food and Public Distribution, Government of India, September.

PEFA Secretariat (2016). "PEFA Framework for Assessing Public Financial Management." Washington D.C., February.

Rath, Nilakanta (2008). "Implications of the Loan Waiver for Rural Credit Institutions." *Economic & Political Weekly* 43 (24): 13-16.

Reserve Bank of India (2015). "State Finances: A Study of Budgets of 2014-15."

— (2016). "Monetary Policy Report." October.

— (2017). "State Finances: A Study of Budgets of 2016-17."

— (2017). "Monetary Policy Statement." October.

— (2018). "Monetary Policy Statement." June.

Saggar, Seema, Rahul T, and Madhusudan Adki (2017). "State Government Yield Spreads

– Do fiscal metrics matter?" *Mint Street Memo*. no. 8. Reserve Bank of India.

Saini, Shweta, Sameedh Sharma, Ashok Gulati, Siraj Hussain, and Joachim von Braun (2017). "Indian Food and Welfare Schemes: Scope for Digitization Towards Cash Transfers." *Working Paper 343* (Indian Council for Research on International Economic Relations).

Schuknecht, Ludger, Jürgen von Hagen, and Guido Wolswijk (2009). "Government Risk Premiums in the Bond Market: EMU and Canada." *European Journal of Political Economy* 25 (3): 371-384.

Sola, Sergio, and Geremia Palomba (2015). "Sub-National Government's Risk Premia : Does Fiscal Performance Matter?" *IMF Working Paper No. 15/117*.

World Bank (2009). *India-Himachal Pradesh Public Financial Management Accountability Assessment*. Financial Management Unit, South Asia Region, World Bank. Accessed June.

## Explanatory Note on Data Sources and Methodology

### Data Sources

This Report is based on the receipts and expenditure data presented in the budget documents of 29 state governments and two union territories (UTs). For accounts data, this has also been supplemented with the data taken from Finance Accounts of the state published by Comptroller and Auditor General (CAG) of India, wherever required. Data in respect of two UTs with legislature, viz., National Capital Territory of Delhi (NCT Delhi) and Puducherry are provided separately as memo item in all Statements. The analysis conforms to the data presented in state budgets and the accounting classification thereof. The detailed Appendices are based on the classification of receipts and expenditure of individual states/UTs into revenue and capital accounts. Some supplementary information regarding outstanding guarantees (contingent liabilities), expenditure on 'wages and salaries' and 'operations and maintenance' are obtained from state governments. Data on the outstanding state wise loans under the National Small Savings Fund have been obtained from the Ministry of Finance, Government of India. The outstanding state-wise central loans have been sourced from the Union Finance Accounts of Controller General of Accounts (CGA). Besides, several items of data including avilment of ways and means advances (WMA)/overdraft (OD), market borrowings, investment of state governments in central government treasury bills and the data on the state development loans (SDLs) have been taken from the Reserve Bank records. Data on Gross Domestic Product (GDP) and the state wise Gross State Domestic Product (GSDP) are at market (current) prices and have been

sourced from the Central Statistics Office (CSO). Wherever the CSO data were not available, the data were estimated based on the previous three years' annual average growth rate. GDP/GSDP data prior to 2011-12 correspond to base 2004-05 and data from 2011-12 onwards correspond to 2011-12 base, as published by CSO. In case of West Bengal, 2004-05 base GSDP is used as data for 2011-12 base is not available. GDP data for the year 2018-19 (BE) is taken from the Union Budget 2018-19.

### Methodology

The analysis of the expenditure data is disaggregated into development and non-development expenditure. All expenditures relating to revenue account, capital outlay and loans and advances are categorised into social services, economic services and general services. While social and economic services constitute development expenditure, expenditure on general services is treated as non-development expenditure. Thus, development expenditure includes the development components of revenue expenditure, capital outlay and loans and advances by state governments. Social sector expenditure includes expenditure on social services, rural development, and food storage and warehousing (given under revenue expenditure, capital outlay and loans and advances by state governments).

The 'All States' total and national averages pertain to 29 state governments, excluding NCT Delhi and Puducherry.

The term 'Aggregate Expenditure' used in Chapter II is defined as summation of revenue expenditure, capital outlay and loans and

advances. The term 'Aggregate Disbursement' used in Appendix Tables and Statements is summation of aggregate expenditure and debt repayments. The capital receipts provided in Appendix Tables (consolidated) and Statements (state-wise) and used in the analysis include public account items on a net basis while these are excluded from the respective capital expenditure. Percentage variation worked out in Appendix Tables and Statements may differ due to rounding-off of figures.

The data provided in Appendix III (capital receipts) and Appendix IV (capital expenditure) are on a gross basis for all items, including public account items. Additionally, total capital receipts taking public account items on a net basis are also given in Appendix III to have comparable data with those of the previous years. Total capital expenditure given in Appendix IV is exclusive of public account items. The 'overall deficit/surplus' in the appendices is equal to the sum of cash deficit/ surplus (difference between the closing balance and opening balance), increase/decrease in cash balance investment account and the increase/ decrease in WMA/ODs extended by the Reserve Bank.

### **Methodology for Debt Statistics**

The Reserve Bank in its Report of 2005-06 budgets had compiled a data series on outstanding liabilities of state governments since 1990-91. In the 2006-07 Report, a revised series of outstanding liabilities was published by including data on reserve funds, deposits and advances and contingency funds of state governments. In the 2007-08 Report, a revised data series on

outstanding liabilities of state governments was published from 2003-04 onwards based on the Combined Finance and Revenue Accounts of Union and state governments, Reserve Bank records, data received from the Ministry of Finance (Government of India), Union Finance Accounts (Controller General of Accounts) and the budget documents of state governments. The present Report follows the same methodology for compilation of outstanding liabilities as given in 2007-08 Report and uses the same data sources.

The outstanding liabilities of the state governments as at end-March 2016 and end-March 2017 have been directly taken from CAG of India's 'Combined Finance and Revenue Accounts of the Union and State Governments in India' (except for column nos. 2 to 5 and 15 in Statement 18).

The outstanding liabilities position for end-March 2018 and end-March 2019 have been derived by adding annual flows [2017-18 (RE) and 2018-19 (BE)], to the outstanding amounts for end-March 2017 and end-March 2018. This has been done in conformity with recommended methodology of 'Report of the Working Group on Compilation of State Government Liabilities', 2005. Based on the state wise market loans (Statement 22), the maturity profile of outstanding state government securities is provided in Statements 23 and 24. These Statements also incorporate the appropriation of liabilities of the four bifurcated states (Bihar, Madhya Pradesh, Uttar Pradesh and Andhra Pradesh) to their respective newly formed states (Jharkhand, Chhattisgarh, Uttarakhand and Telangana) on the basis of Government of India notifications.

**2017-18 and 2018-19  
Appendix Tables**



Appendix Tables

**Appendix Table 1: Major Deficit Indicators of State Governments**

(₹ billion)

Year	Gross Fiscal Deficit	Revenue Deficit	Primary Deficit	Primary Revenue Deficit	Net RBI Credit to States
1	2	3	4	5	6
2001-02	942.6 (4.0)	604.0 (2.6)	326.7 (1.4)	-12.0 (-0.1)	34.5 (0.1)
2002-03	997.3 (3.9)	571.8 (2.3)	307.0 (1.2)	-118.5 (-0.5)	-31.0 (-0.1)
2003-04	1,206.3 (4.2)	634.1 (2.2)	402.4 (1.4)	-169.9 (-0.6)	2.9 (0.0)
2004-05	1,077.7 (3.3)	391.6 (1.2)	213.5 (0.7)	-472.6 (-1.5)	-27.1 (-0.1)
2005-06	900.8 (2.4)	70.1 (0.2)	60.6 (0.2)	-770.1 (-2.1)	-38.4 (-0.1)
2006-07	775.1 (1.8)	-248.6 (-0.6)	-156.7 (-0.4)	-1,180.4 (-2.7)	-11.5 (0.0)
2007-08	754.5 (1.5)	-429.4 (-0.9)	-243.8 (-0.5)	-1,427.7 (-2.9)	11.4 (0.0)
2008-09	1,345.9 (2.4)	-126.7 (-0.2)	316.3 (0.6)	-1,156.3 (-2.1)	-16.1 (0.0)
2009-10	1,888.2 (2.9)	310.2 (0.5)	760.1 (1.2)	-817.9 (-1.3)	1.9 (0.0)
2010-11	1,614.6 (2.1)	-30.5 (0.0)	366.4 (0.5)	-1,278.7 (-1.6)	25.2 (0.0)
2011-12	1,683.5 (1.9)	-239.6 (-0.3)	315.4 (0.4)	-1,607.8 (-1.8)	-12.0 (0.0)
2012-13	1,954.7 (2.0)	-203.2 (-0.2)	450.0 (0.5)	-1,707.9 (-1.7)	-12.5 (0.0)
2013-14	2,478.5 (2.2)	105.6 (0.1)	789.5 (0.7)	-1,583.3 (-1.4)	9.9 (0.0)
2014-15	3,271.9 (2.6)	457.0 (0.4)	1,367.8 (1.1)	-1,447.1 (-1.2)	24.2 (0.0)
2015-16	4,206.7 (3.1)	53.8 (0.0)	2,064.2 (1.5)	-2,088.7 (-1.5)	-30.5 (0.0)
2016-17 (BE)	4,495.2 (2.9)	-208.5 (-0.1)	1,952.8 (1.3)	-2,751.0 (-1.8)	– –
2016-17 (RE)	5,585.8 (3.7)	350.5 (0.2)	3,040.7 (2.0)	-2,194.5 (-1.4)	– –
2016-17	5,343.3 (3.5)	404.9 (0.3)	2,830.3 (1.9)	-2,108.1 (-1.4)	7.9 (0.0)
2017-18 (BE)	4,548.3 (2.7)	-68.5 (0.0)	1,644.7 (1.0)	-2,972.1 (-1.8)	– –
2017-18 (RE)	5,143.2 (3.1)	610.8 (0.4)	2,215.7 (1.3)	-2,316.7 (-1.4)	4.6 (0.0)
2018-19 (BE)	4,865.1 (2.6)	-292.2 (-0.2)	1,710.6 (0.9)	-3,446.7 (-1.8)	-13.6 (0.0)

RE: Revised Estimates. BE: Budget Estimates. '–': Not Available.

**Note** : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Revenue deficit is the difference between revenue expenditure and revenue receipts.

3. Gross fiscal deficit is aggregate expenditure (aggregate disbursement net of debt repayments) *minus* revenue receipts, non-debt capital receipts.

4. Primary deficit is gross fiscal deficit *minus* interest payments.

5. Primary revenue deficit is revenue deficit *minus* interest payments.

6. Figures in parentheses are as percentage to GDP.

7. The net RBI credit to State Governments refers to variations in WMA/OD given to them by the RBI net of their incremental deposits with the RBI.

**Source** : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir and Reserve Bank Records.

Appendix Table 2: Devolution and Transfer of Resources from the Centre (Contd.)

Item	₹ billion)											
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
1	2	3	4	5	6	7	8	9	10	11	12	
<b>I. States' Share in Central Taxes</b>	507.3	522.2	566.6	670.8	785.5	940.2	1202.9	1514.0	1610.5	1650.1	2194.9	
<b>II. Grants from the Centre (1 to 5)</b>	372.9	426.0	451.7	508.3	563.2	767.5	944.5	1086.2	1299.2	1509.7	1635.0	
1. State Plan Schemes	160.9	193.2	196.7	254.5	297.6	287.5	402.1	495.5	634.8	708.5	776.4	
2. Central Plan Schemes	11.3	12.7	17.2	13.5	13.2	22.2	21.0	22.7	26.6	64.5	35.9	
3. Centrally Sponsored Schemes	71.3	83.4	86.5	98.4	103.9	133.1	174.3	218.7	258.9	258.8	328.3	
4. NEC/Special Plan Schemes	1.3	2.1	2.2	2.9	2.9	3.4	3.1	6.2	5.2	7.0	5.4	
5. Non-Plan Grants (a to c)	128.1	134.6	149.2	139.0	145.7	321.3	344.1	343.1	373.8	470.9	489.1	
a) Statutory Grants	80.4	92.6	82.0	75.5	76.4	180.5	177.2	197.9	204.8	249.9	276.6	
b) Grants for Natural Calamities	5.0	5.9	32.3	17.7	21.7	32.7	36.0	26.4	29.1	35.0	52.2	
c) Non-Plan Non-Statutory Grants	42.7	36.1	34.8	45.8	47.7	108.1	130.8	118.8	139.9	186.0	160.3	
<b>III. Gross Loans from the Centre (i+ii)</b>	187.1	244.0	268.3	258.7	258.8	81.0	57.2	72.5	70.0	81.1	94.8	
i) Plan Loans	164.9	209.5	203.6	241.6	234.7	80.6	61.6	72.3	70.0	82.1	105.0	
ii) Non-Plan Loans*	22.1	34.4	64.7	17.2	24.1	0.3	-4.4	0.2	0.1	-1.1	-10.2	
<b>IV. Gross Transfer (I+II+III)</b>	1067.3	1192.1	1286.6	1437.8	1607.5	1788.7	2204.6	2672.8	2979.8	3240.9	3924.6	
<b>V. Repayment of Loans and Interest Payments Liabilities (a+b)</b>	370.7	420.3	569.4	408.0	597.2	212.9	277.9	199.8	188.6	210.8	186.6	
a) Repayment of Loans to the Centre	103.8	135.0	272.0	119.3	356.6	81.4	146.0	81.8	77.7	98.1	87.7	
b) Interest Payments on the Loans from the Centre	266.8	285.3	297.4	288.7	240.6	131.5	131.8	117.9	110.9	112.7	98.9	
<b>VI. Net Transfer of Resources from the Centre (IV-V)</b>	696.6	771.8	717.1	1029.8	1010.3	1575.8	1926.8	2473.0	2791.2	3030.1	3738.1	

(Contd...)

\* : Include Ways and Means Advances from the Centre. NEC: North Eastern Council.  
Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 in respect of Jammu & Kashmir.



Appendix Table 2: Devolution and Transfer of Resources from the Centre (Concl'd.)

Item	(₹ billion)												
	2011-12	2012-13	2013-14	2014-15	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2018-19 (Budget Estimates)	
1	13	14	15	16	17	18	19	20	21	22	23	23	
<b>I. States' Share in Central Taxes</b>	2555.9	2915.3	3182.7	3378.4	5061.9	5810.7	5996.5	6078.6	6783.7	6934.2	8146.6	8146.6	
<b>II. Grants from the Centre (1 to 5)</b>	1864.2	1886.8	2059.5	3308.0	3259.0	4670.9	4654.3	3560.9	5244.0	5193.6	5746.4	5746.4	
1. State Plan Schemes	876.7	916.2	899.7	2020.7	1419.9	2029.7	2018.7	1641.2	1223.6	626.8	587.6	587.6	
2. Central Plan Schemes	27.4	26.7	34.3	62.7	141.6	151.0	147.1	59.6	144.8	125.9	59.9	59.9	
3. Centrally Sponsored Schemes	431.2	454.8	450.0	506.7	555.4	1220.5	1140.8	502.3	2388.7	2830.7	3098.1	3098.1	
4. NEC/Special Plan Schemes	6.8	5.2	4.2	3.5	5.4	9.1	8.1	35.3	7.1	11.9	6.3	6.3	
5. Non-Plan Grants (a to c)	522.0	484.0	671.3	714.5	1136.7	1260.5	1339.5	1322.5	1480.0	1598.3	1994.6	1994.6	
a) Statutory Grants	334.8	313.1	441.9	439.6	624.0	640.5	664.2	841.0	826.0	913.9	1059.3	1059.3	
b) Grants for Natural Calamities	32.1	55.6	61.6	57.6	129.1	87.7	76.3	110.6	57.4	86.9	82.5	82.5	
c) Non-Plan Non-Statutory Grants	155.0	115.3	167.9	217.3	383.7	532.3	598.9	370.9	596.6	597.6	852.8	852.8	
<b>III. Gross Loans from the Centre (i+ii)</b>	99.0	112.0	108.7	118.8	125.1	267.4	227.6	177.6	244.9	251.3	285.4	285.4	
i) Plan Loans	98.2	112.0	108.4	113.3	125.1	266.8	227.4	176.1	234.0	240.5	263.4	263.4	
ii) Non-Plan Loans*	0.8	0.1	0.3	5.5	-	0.5	0.3	1.5	10.9	10.8	22.0	22.0	
<b>IV. Gross Transfer (I+II+III)</b>	4519.1	4914.2	5351.0	6805.2	8446.0	10748.9	10878.3	9817.1	12272.7	12379.1	14178.3	14178.3	
<b>V. Repayment of Loans and Interest Payments Liabilities (a+b)</b>	193.7	192.4	191.3	192.0	196.8	191.1	197.2	199.3	210.1	211.4	217.5	217.5	
a) Repayment of Loans to the Centre	97.2	94.7	102.7	109.2	114.8	109.8	113.5	125.3	129.2	133.7	142.8	142.8	
b) Interest Payments on the Loans from the Centre	96.4	97.6	88.6	82.8	82.1	81.4	83.8	74.0	80.9	77.7	74.7	74.7	
<b>VI. Net Transfer of Resources from the Centre (IV-V)</b>	4325.4	4721.8	5159.7	6613.2	8249.2	10557.8	10681.1	9617.8	12062.6	12167.6	13960.8	13960.8	

\* : Include Ways and Means Advances from the Centre. NEC: North Eastern Council.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

**Appendix Table 3: Development and Non-Development Expenditure: Aggregate**

(₹ billion)

Year	Development*	Non-Development*	Others**	Total
1	2	3	4	5
2000-01	2056.7 (60.5)	1168.2 (34.4)	173.4 (5.1)	3398.4 (100.0)
2001-02	2110.9 (57.3)	1355.1 (36.8)	220.9 (6.0)	3686.8 (100.0)
2002-03	2218.0 (54.1)	1495.5 (36.5)	389.0 (9.5)	4102.5 (100.0)
2003-04	2728.5 (53.1)	1665.4 (32.4)	749.2 (14.6)	5143.0 (100.0)
2004-05	2864.7 (51.8)	1851.5 (33.5)	818.0 (14.8)	5534.3 (100.0)
2005-06	3300.4 (58.8)	1900.2 (33.8)	416.2 (7.4)	5616.8 (100.0)
2006-07	3921.7 (59.7)	2118.7 (32.2)	532.4 (8.1)	6572.8 (100.0)
2007-08	4644.6 (61.7)	2332.3 (31.0)	546.3 (7.3)	7523.2 (100.0)
2008-09	5670.9 (64.3)	2549.8 (28.9)	602.7 (6.8)	8823.3 (100.0)
2009-10	6377.3 (62.8)	3075.5 (30.3)	700.5 (6.9)	10153.3 (100.0)
2010-11	7203.5 (62.2)	3572.9 (30.8)	810.9 (7.0)	11587.3 (100.0)
2011-12	8524.1 (63.1)	4010.6 (29.7)	981.5 (7.3)	13516.1 (100.0)
2012-13	9722.6 (63.4)	4468.8 (29.1)	1151.2 (7.5)	15342.5 (100.0)
2013-14	10764.5 (63.1)	5045.5 (29.6)	1251.4 (7.3)	17061.4 (100.0)
2014-15	13259.9 (65.5)	5664.7 (28.0)	1333.3 (6.6)	20257.8 (100.0)
2015-16	15840.1 (67.1)	6293.5 (26.7)	1468.7 (6.2)	23602.3 (100.0)
2016-17 (RE)	19613.1 (68.0)	7536.2 (26.1)	1705.6 (5.9)	28854.9 (100.0)
2016-17	18311.6 (67.6)	7103.7 (26.2)	1666.9 (6.2)	27082.2 (100.0)
2017-18 (BE)	20684.6 (65.4)	8732.2 (27.6)	2204.0 (7.0)	31620.8 (100.0)
2017-18 (RE)	20925.2 (65.9)	8646.6 (27.2)	2202.3 (6.9)	31774.1 (100.0)
2018-19 (BE)	22905.1 (64.3)	9863.7 (27.7)	2828.5 (7.9)	35597.3 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

\* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

\*\* : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

**Note** : Figures in parentheses are percentage to total.

**Source**: Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

Appendix Tables

**Appendix Table 4: Development Expenditure – Major Heads**

(₹ billion)

Item	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	6	7	8
<b>I. Development Expenditure (Revenue and Capital) (A + B)</b>	<b>14,944.4</b>	<b>18,475.3</b>	<b>18,452.6</b>	<b>17,137.8</b>	<b>20,367.5</b>	<b>20,542.2</b>	<b>22,535.9</b>
<b>A. Social Services (1 to 11)</b>	<b>8,096.6</b>	<b>10,077.8</b>	<b>10,122.6</b>	<b>9,192.3</b>	<b>11,083.4</b>	<b>11,165.1</b>	<b>12,507.2</b>
	<b>(51.1)</b>	<b>(53.3)</b>	<b>(51.6)</b>	<b>(50.2)</b>	<b>(53.6)</b>	<b>(53.4)</b>	<b>(54.6)</b>
1. Education, Sports, Art and Culture	3,600.8	4,403.7	4,275.1	3,986.1	4,678.8	4,492.0	5,187.8
2. Medical and Public Health and Family Welfare	1,100.8	1,380.6	1,367.2	1,251.9	1,473.2	1,533.4	1,703.9
3. Water Supply and Sanitation	459.3	581.7	605.5	579.2	717.4	730.5	789.9
4. Housing	217.8	287.7	372.9	298.0	433.5	504.6	561.2
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	582.0	813.0	780.5	654.4	911.7	891.2	1,036.2
6. Labour and Labour welfare	70.8	98.4	90.4	75.5	109.9	114.2	128.0
7. Social Security and Welfare	934.0	1,056.9	1,105.4	1,010.6	1,162.9	1,219.6	1,341.4
8. Nutrition	215.6	244.2	252.3	228.2	273.3	280.4	315.9
9. Relief on account of Natural Calamities	327.4	263.0	315.2	280.0	213.1	299.3	210.5
10. Urban development	526.0	836.0	845.0	736.3	997.5	994.9	1,116.0
11. Others*	62.2	112.6	113.2	92.1	112.2	105.0	116.5
<b>B. Economic Services (1 to 9)</b>	<b>6,847.8</b>	<b>8,397.4</b>	<b>8,330.0</b>	<b>7,945.6</b>	<b>9,284.1</b>	<b>9,377.1</b>	<b>10,028.7</b>
	<b>(43.2)</b>	<b>(44.4)</b>	<b>(42.5)</b>	<b>(43.4)</b>	<b>(44.9)</b>	<b>(44.8)</b>	<b>(43.8)</b>
1. Agriculture and Allied Activities	1,195.3	1,487.6	1,523.9	1,387.3	1,978.0	2,096.6	2,165.6
2. Rural Development	1,342.3	1,785.0	1,689.2	1,501.5	1,851.9	1,827.6	2,050.6
3. Special Area Programmes	66.7	89.3	83.8	74.3	95.5	96.5	98.3
4. Irrigation and Flood Control	966.8	1,315.2	1,194.9	1,113.4	1,448.5	1,352.2	1,516.9
5. Energy	1,570.3	1,559.6	1,719.6	1,845.1	1,629.9	1,715.9	1,730.7
6. Industry and Minerals	236.6	295.4	287.0	248.8	299.3	293.9	369.7
7. Transport and Communications	1,198.3	1,375.9	1,405.9	1,399.5	1,486.1	1,552.6	1,598.7
8. Science, Technology and Environment	12.6	17.0	18.0	15.5	26.5	21.9	31.8
9. General Economic Services	259.0	472.5	407.7	360.1	468.5	419.9	466.3
<b>II. Loans and Advances by State Governments for Development Purposes (A+B)</b>	<b>895.6</b>	<b>429.9</b>	<b>1,160.5</b>	<b>1,173.8</b>	<b>317.1</b>	<b>383.0</b>	<b>369.2</b>
<b>A. Social Services (1 to 7)</b>	<b>86.8</b>	<b>70.9</b>	<b>65.0</b>	<b>96.4</b>	<b>114.5</b>	<b>142.5</b>	<b>141.9</b>
	<b>(0.5)</b>	<b>(0.4)</b>	<b>(0.3)</b>	<b>(0.5)</b>	<b>(0.6)</b>	<b>(0.7)</b>	<b>(0.6)</b>
1. Education, Sports, Art and Culture	1.3	–	0.4	0.5	0.4	2.0	0.6
2. Medical and Public Health	0.4	0.6	0.5	5.3	5.3	6.2	6.0
3. Family Welfare	–	–	–	–	–	–	–
4. Water Supply and Sanitation	32.1	8.8	9.2	20.7	31.0	33.4	38.0
5. Housing	22.7	2.1	3.1	6.9	6.0	7.5	7.7
6. Government Servants (Housing)	13.3	16.0	15.8	15.9	20.3	15.2	15.6
7. Others @	17.1	43.3	36.2	47.1	51.4	78.3	74.0
<b>B. Economic Services (1 to 10)</b>	<b>808.8</b>	<b>359.0</b>	<b>1,095.5</b>	<b>1,077.4</b>	<b>202.6</b>	<b>240.5</b>	<b>227.3</b>
	<b>(5.1)</b>	<b>(1.9)</b>	<b>(5.6)</b>	<b>(5.9)</b>	<b>(1.0)</b>	<b>(1.1)</b>	<b>(1.0)</b>
1. Crop Husbandry	3.1	2.9	2.2	3.2	2.2	2.6	2.5
2. Soil and Water Conservation	–	–	–	–	–	–	0.0
3. Food Storage and Warehousing	1.3	3.1	328.0	316.0	22.1	22.5	6.6
4. Co-operation	17.8	10.9	21.5	24.4	9.5	45.7	50.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	23.2
6. Power Projects	726.2	295.3	685.7	679.4	106.8	77.6	79.5
7. Village and Small Industries	1.9	2.5	5.0	6.3	2.9	3.2	1.6
8. Other Industries and Minerals	4.2	6.1	6.7	2.8	14.6	9.3	11.1
9. Rural Development	–	0.2	0.1	–	0.6	0.1	0.6
10. Others+	54.3	37.9	46.2	45.3	43.8	79.5	52.4
<b>III. Total Development Expenditure (I + II)</b>	<b>15,840.1</b>	<b>18,905.1</b>	<b>19,613.1</b>	<b>18,311.6</b>	<b>20,684.6</b>	<b>20,925.2</b>	<b>22,905.1</b>
	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>

– : Nil/Negligible.

\* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

**Appendix Table 5: Non-Development Expenditure – Major Heads**

(₹ billion)

Item	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	6	7	8
<b>I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)</b>	<b>6,086.1</b>	<b>7,450.3</b>	<b>7,269.0</b>	<b>6,910.1</b>	<b>8,424.3</b>	<b>8,351.8</b>	<b>9,506.3</b>
i. Organs of State	168.2	214.9	215.8	184.8	233.0	236.4	276.9
ii. Fiscal Services	226.7	269.2	273.9	252.0	300.9	295.1	328.8
iii. Interest Payments and Servicing of Debt (1+2)	2,282.6	2,727.9	2,728.0	2,676.5	3,119.4	3,136.7	3,516.2
1. Appropriation for reduction or avoidance of Debt	140.2	185.4	182.9	163.5	215.8	209.2	361.7
2. Interest Payments	2,142.5	2,542.5	2,545.1	2,513.0	2,903.6	2,927.5	3,154.6
iv. Administrative Services (1 to 5)	1,302.1	1,643.4	1,570.3	1,455.8	1,781.6	1,765.1	2,075.4
1. Secretariat- General Services	41.4	95.6	81.4	64.9	107.7	96.9	94.5
2. District Administration	126.8	153.0	148.0	136.0	167.0	162.5	188.2
3. Police	890.8	1,024.6	1,017.9	987.4	1,138.6	1,144.2	1,264.8
4. Public Works	90.3	121.8	117.8	94.1	131.0	128.6	139.5
5. Others *	152.8	248.4	205.2	173.4	237.3	232.9	388.4
v. Pension	2,041.4	2,449.4	2,390.1	2,261.4	2,814.6	2,789.4	3,104.0
vi. Miscellaneous General Services	65.1	145.4	90.7	79.7	174.9	129.1	204.9
<b>II. Non-Development Expenditure on Capital Account (1+2)</b>	<b>207.4</b>	<b>291.6</b>	<b>267.3</b>	<b>193.6</b>	<b>307.9</b>	<b>294.8</b>	<b>357.4</b>
1. Non-Developmental (General Services)	200.8	285.0	259.7	188.7	300.6	287.8	350.1
2. Loans for Non-Development Purposes (a+b)	6.5	6.5	7.6	4.8	7.3	7.0	7.2
a) Government Servants (other than housing)	5.2	5.8	6.8	4.8	7.0	6.7	6.7
b) Miscellaneous	1.3	0.7	0.7	0.1	0.3	0.3	0.5
<b>III. Total Non-Development Expenditure (I + II)</b>	<b>6,293.5</b>	<b>7,741.8</b>	<b>7,536.2</b>	<b>7,103.7</b>	<b>8,732.2</b>	<b>8,646.6</b>	<b>9,863.7</b>
<b>IV. III as percentage of Aggregate Receipts</b>	<b>26.3</b>	<b>27.4</b>	<b>26.5</b>	<b>26.1</b>	<b>28.1</b>	<b>28.3</b>	<b>28.0</b>
<b>V. III as percentage of Aggregate Disbursements</b>	<b>26.7</b>	<b>27.4</b>	<b>26.1</b>	<b>26.2</b>	<b>27.6</b>	<b>27.2</b>	<b>27.7</b>

\* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

Appendix Table 6: Development and Non-Development Expenditure\*

₹ billion)

Item	2015-16	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
	2	3	4	5	6	7	8
<b>Aggregate Disbursements (1 to 3)</b>	<b>23,602.3</b>	<b>28,268.0</b>	<b>28,854.9</b>	<b>27,082.2</b>	<b>31,620.8</b>	<b>31,774.1</b>	<b>35,597.3</b>
<b>1. Development Expenditure (a + b)</b>	<b>15,840.1</b>	<b>18,905.1</b>	<b>19,613.1</b>	<b>18,311.6</b>	<b>20,684.6</b>	<b>20,925.2</b>	<b>22,905.1</b>
a) Direct Development Expenditure (i + ii)	14,944.4	18,475.3	18,452.6	17,137.8	20,367.5	20,542.2	22,535.9
i) Economic Services	6,847.8	8,397.4	8,330.0	7,945.6	9,284.1	9,377.1	10,028.7
ii) Social Services	8,096.6	10,077.8	10,122.6	9,192.3	11,083.4	11,165.1	12,507.2
b) Loans and Advances for Development Purposes (i + ii)	895.6	429.9	1,160.5	1,173.8	317.1	383.0	369.2
i) Economic Services	808.8	359.0	1,095.5	1,077.4	202.6	240.5	227.3
ii) Social Services	86.8	70.9	65.0	96.4	114.5	142.5	141.9
<b>2. Non-Development Expenditure (a + b)</b>	<b>6,293.5</b>	<b>7,741.8</b>	<b>7,536.2</b>	<b>7,103.7</b>	<b>8,732.2</b>	<b>8,646.6</b>	<b>9,863.7</b>
a) Direct Non-Development Expenditure	6,287.0	7,735.3	7,528.7	7,098.8	8,724.9	8,639.6	9,856.4
b) Loans and Advances for Non-Development Purposes	6.5	6.5	7.6	4.8	7.3	7.0	7.2
<b>3. Others (a to c)</b>	<b>1,468.7</b>	<b>1,621.1</b>	<b>1,705.6</b>	<b>1,666.9</b>	<b>2,204.0</b>	<b>2,202.3</b>	<b>2,828.5</b>
a) Repayment of Loans to the Centre	114.8	109.8	113.5	125.3	129.2	133.7	142.8
b) Discharge of Internal Debt of which: Market Loans	868.8	919.0	997.5	987.4	1,411.8	1,355.2	1,862.3
	368.0	395.7	395.3	415.2	742.6	740.8	1,190.3
c) Grants-in-Aid and Contributions of which:	485.1	592.3	594.6	554.2	663.0	713.3	823.4
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	485.1	592.0	594.3	554.2	663.0	713.3	823.4

\* : Include expenditure on both Revenue and Capital Account.

- : Nil/Negligible.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu &amp; Kashmir.

Appendix Table 7: Composition of Social Sector Expenditure\*

Item	₹ billion)											
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
1												
<b>1. Revenue Expenditure (i + ii)</b>												
<b>(i) Social Services (a to l)</b>												
(a) Education, Sports, Art and Culture	1,133.7	1,163.4	1,218.7	1,322.0	1,460.0	1,677.7	1,956.3	2,281.2	2,851.3	3,488.7	4,029.2	
(b) Medical and Public Health	1,023.8	1,053.5	1,090.7	1,175.2	1,290.4	1,485.5	1,745.6	2,037.7	2,552.7	3,085.5	3,657.1	
(c) Family Welfare	587.8	591.0	612.5	642.8	693.7	781.5	895.8	1,007.8	1,212.8	1,516.7	1,876.2	
(d) Water Supply and Sanitation	126.3	129.4	134.4	141.2	152.3	175.4	191.6	218.9	261.6	326.1	381.3	
(e) Housing	23.4	24.7	23.7	24.7	25.3	27.6	30.4	35.6	44.9	56.9	67.7	
(f) Urban Development	54.0	55.2	55.0	64.8	69.2	84.6	87.7	98.1	102.8	105.2	115.1	
(g) Welfare of SCs, STs and OBCs	12.9	12.4	14.4	17.4	18.7	20.0	28.8	40.2	58.9	57.4	64.3	
(h) Labour and Welfare	26.8	32.2	35.4	39.2	48.3	46.9	94.7	142.2	217.7	227.4	216.5	
(i) Social Security and Welfare	61.0	67.8	71.1	77.0	91.9	104.6	118.0	146.3	180.5	209.4	253.0	
(j) Nutrition	12.0	11.3	11.9	13.8	14.8	16.6	24.8	23.5	28.4	34.0	40.3	
(k) Expenditure on Natural Calamities	49.0	50.4	61.2	71.0	80.1	92.3	129.2	176.1	252.3	328.5	387.3	
(l) Others	24.8	22.5	22.5	28.4	32.3	40.2	48.4	61.8	84.8	112.3	134.5	
<b>(ii) Economic Services (a + b)</b>												
(a) Rural Development	38.8	50.1	41.5	46.6	55.7	85.7	78.6	66.6	83.3	84.1	87.6	
(b) Food Storage and Warehousing	7.1	6.6	6.8	8.2	8.1	10.1	17.4	20.6	24.8	27.4	33.4	
<b>(iii) Economic Services (a + b)</b>												
(a) Rural Development	109.8	109.9	127.9	146.9	169.7	192.2	210.7	243.6	298.6	403.2	372.1	
(b) Food Storage and Warehousing	100.1	101.9	117.5	135.5	153.9	175.9	193.2	222.0	265.5	356.3	325.9	
<b>2. Capital Outlay (i + ii)</b>												
<b>(i) Social Services (a to i)</b>												
(a) Education, Sports, Art and Culture	85.1	96.7	90.3	111.7	155.7	182.6	226.2	298.2	384.9	430.6	407.5	
(b) Medical and Public Health	53.5	57.8	72.0	92.9	116.9	141.4	173.9	229.7	291.7	293.7	314.0	
(c) Family Welfare	3.7	5.1	4.9	6.5	9.8	17.2	23.8	33.6	45.9	41.5	50.6	
(d) Water Supply and Sanitation	6.0	6.0	6.2	9.2	10.1	17.2	31.3	34.2	36.3	39.3	42.4	
(e) Housing	0.4	0.3	0.1	0.2	—	—	0.3	0.4	0.7	1.1	0.1	
(f) Urban Development	30.7	26.9	35.5	35.9	51.8	51.8	66.5	93.4	113.3	101.6	88.1	
(g) Welfare of SCs, STs and OBCs	4.9	5.1	6.4	6.0	9.8	7.4	9.8	10.1	12.1	10.5	30.4	
(h) Social Security and Welfare	3.2	3.5	4.7	18.4	17.7	23.0	17.7	24.6	41.5	62.0	52.0	
(i) Others	3.9	4.2	6.2	7.8	9.3	12.4	17.2	18.4	24.4	20.7	28.6	
<b>(ii) Economic Services (a + b)</b>												
(a) Rural Development	0.2	0.4	0.9	1.6	1.6	2.4	2.7	5.2	7.9	8.0	11.7	
(b) Food Storage and Warehousing	0.4	6.2	7.2	7.4	6.7	9.8	4.6	10.0	9.4	9.1	10.2	
<b>(iii) Economic Services (a + b)</b>												
(a) Rural Development	31.6	38.9	18.2	18.8	38.9	41.2	52.2	68.3	93.2	136.9	93.5	
(b) Food Storage and Warehousing	12.8	22.8	22.2	23.2	30.1	39.5	53.9	57.3	58.3	70.3	92.4	
<b>3. Loans and Advances by State Governments (i + ii)</b>												
<b>(i) Social Services (a to d)</b>												
(a) Education	18.8	16.1	-4.0	-4.4	8.7	1.7	-1.7	11.0	34.9	66.6	1.0	
(b) Housing	30.5	32.4	27.5	27.9	25.0	33.9	47.5	75.3	79.2	78.1	82.7	
(c) Housing (Government servants)	29.8	28.6	27.4	27.8	21.9	30.4	36.3	61.8	63.9	58.3	73.0	
(d) Others	—	—	0.3	0.5	1.3	0.5	0.2	0.2	0.1	0.1	0.7	
<b>(ii) Economic Services (a + b)</b>												
(a) Rural Development	4.4	5.1	5.4	8.1	7.4	7.5	8.9	32.8	33.2	7.8	12.5	
(b) Food Storage and Warehousing	11.5	9.5	7.9	5.6	3.2	3.6	4.3	4.5	5.9	5.7	6.9	
<b>Total Social Sector Expenditure (1+2+3)</b>												
	1,249.2	1,292.5	1,336.5	1,461.6	1,640.8	1,894.3	2,229.9	2,654.7	3,315.4	3,997.4	4,519.4	

(Contd..)

## Appendix Tables

Appendix Table 7: Composition of Social Sector Expenditure\* (Concl'd.)

(₹ billion)

Item	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2016-17 (BE)	2017-18 (RE)	2017-18 (BE)	2018-19 (BE)
	13	14	15	16	17	18	19	20	21	22
<b>1. Revenue Expenditure (i + ii)</b>										
<b>(i) Social Services (a to l)</b>	<b>4,678.5</b>	<b>5,366.8</b>	<b>6,102.9</b>	<b>7,400.2</b>	<b>8,614.5</b>	<b>10,659.3</b>	<b>9,730.6</b>	<b>11,518.7</b>	<b>11,640.7</b>	<b>12,889.4</b>
(a) Education, Sports, Art and Culture	2,160.7	2,454.0	2,735.3	3,154.3	3,494.9	4,110.4	3,869.3	4,492.2	4,312.5	4,979.2
(b) Medical and Public Health	439.5	506.4	563.9	706.0	810.1	1,030.7	934.6	1,094.6	1,141.1	1,256.6
(c) Family Welfare	75.8	95.3	101.4	151.1	164.6	181.1	180.1	213.6	225.4	246.6
(d) Water Supply and Sanitation	127.0	124.3	146.5	205.8	271.8	370.5	351.7	394.5	405.6	433.0
(e) Housing	66.8	86.4	87.1	125.8	151.2	276.9	197.7	338.7	393.5	389.7
(f) Urban Development	228.4	283.4	315.3	344.1	430.0	688.0	612.1	792.2	799.2	865.6
(g) Welfare of SCs, STs and OBCs	309.0	380.4	426.9	424.9	520.0	685.4	590.4	790.4	779.7	912.8
(h) Labour and Welfare	43.8	59.2	69.5	75.1	70.8	90.4	75.5	109.9	114.2	128.0
(i) Social Security and Welfare	485.1	555.6	655.4	722.8	902.7	1,039.9	980.9	1,110.0	1,180.4	1,292.7
(j) Nutrition	156.9	169.6	195.7	203.9	215.6	252.3	228.2	273.3	280.4	315.9
(k) Expenditure on Natural Calamities	136.9	109.8	169.4	183.4	327.4	315.2	280.0	213.1	299.3	210.5
(l) Others	26.6	29.3	34.7	35.1	41.9	58.0	54.0	64.0	65.9	68.7
<b>(ii) Economic Services (a + b)</b>	<b>422.1</b>	<b>513.1</b>	<b>601.7</b>	<b>1,068.8</b>	<b>1,213.4</b>	<b>1,560.4</b>	<b>1,376.2</b>	<b>1,632.2</b>	<b>1,643.4</b>	<b>1,790.1</b>
(a) Rural Development	372.2	443.7	487.7	952.2	1,079.7	1,430.8	1,262.5	1,485.8	1,488.0	1,624.8
(b) Food Storage and Warehousing	49.9	69.4	114.0	116.6	133.7	129.6	113.7	146.4	155.5	165.3
<b>2. Capital Outlay (i + ii)</b>										
<b>(i) Social Services (a to i)</b>	<b>459.0</b>	<b>564.6</b>	<b>609.2</b>	<b>838.6</b>	<b>986.7</b>	<b>1,310.8</b>	<b>1,138.8</b>	<b>1,586.8</b>	<b>1,529.5</b>	<b>1,865.6</b>
(a) Education, Sports, Art and Culture	343.4	432.9	501.1	630.7	695.6	1,023.8	837.8	1,196.9	1,167.9	1,407.9
(b) Medical and Public Health	45.8	57.7	73.3	87.6	105.9	164.7	116.8	186.5	179.5	208.5
(c) Family Welfare	50.1	60.7	76.2	105.2	123.3	150.7	135.9	161.8	162.3	196.2
(d) Water Supply and Sanitation	0.7	0.6	2.5	3.1	2.8	4.7	1.3	3.3	4.5	4.5
(e) Housing	89.3	114.5	135.8	187.4	187.6	235.0	227.5	322.9	324.9	356.9
(f) Urban Development	31.7	43.6	50.3	75.1	66.5	96.0	100.3	94.8	111.1	171.5
(g) Welfare of SCs, STs and OBCs	74.0	90.7	75.2	71.1	95.9	157.0	124.2	205.2	195.7	250.4
(h) Social Security and Welfare	31.7	32.6	41.4	53.9	62.0	95.1	64.0	121.3	111.5	123.5
(i) Others	10.2	15.2	23.6	24.2	31.3	65.5	29.7	52.9	39.3	48.7
<b>(ii) Economic Services (a + b)</b>	<b>115.7</b>	<b>131.7</b>	<b>108.1</b>	<b>207.9</b>	<b>291.1</b>	<b>287.0</b>	<b>301.0</b>	<b>389.9</b>	<b>361.6</b>	<b>457.7</b>
(a) Rural Development	99.7	99.5	100.1	183.7	262.6	258.3	239.0	366.1	339.7	425.9
(b) Food Storage and Warehousing	15.9	32.1	8.1	24.3	28.5	28.7	62.0	23.8	21.9	31.8
<b>3. Loans and Advances by State Governments (i + ii)</b>										
<b>(i) Social Services (a to d)</b>	<b>98.2</b>	<b>98.1</b>	<b>79.8</b>	<b>61.8</b>	<b>88.2</b>	<b>393.1</b>	<b>412.4</b>	<b>137.2</b>	<b>165.1</b>	<b>149.1</b>
(a) Education	72.8	75.1	66.7	59.2	86.8	65.0	96.4	114.5	142.5	141.9
(b) Housing	18.9	17.2	20.3	6.4	22.7	3.1	6.9	6.0	7.5	7.7
(c) Housing (Government servants)	8.1	9.5	11.6	11.6	13.3	15.8	15.9	20.3	15.2	15.6
(d) Others	45.0	48.1	34.5	40.9	49.6	45.8	73.1	87.7	117.8	118.1
<b>(ii) Economic Services (a + b)</b>	<b>25.4</b>	<b>23.0</b>	<b>13.1</b>	<b>2.6</b>	<b>1.3</b>	<b>328.0</b>	<b>316.0</b>	<b>22.7</b>	<b>22.6</b>	<b>7.1</b>
(a) Rural Development	0.1	0.1	0.1	—	—	0.1	—	0.6	0.1	0.6
(b) Food Storage and Warehousing	25.3	22.9	13.1	2.6	1.3	328.0	316.0	22.1	22.5	6.6
<b>Total Social Sector Expenditure (1+2+3)</b>	<b>5,235.7</b>	<b>6,029.4</b>	<b>6,792.0</b>	<b>8,300.6</b>	<b>9,689.4</b>	<b>12,363.1</b>	<b>11,281.9</b>	<b>13,242.7</b>	<b>13,335.2</b>	<b>14,904.1</b>

RE: Revised Estimates.

BE: Budget Estimates.

—: Not available/Negligible.

\* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu &amp; Kashmir.

Appendix Table 8: Decomposition of Gross Fiscal Deficit

(₹ billion)

Year	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Per cent to GFD				
						Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Total (7+8+9-10)
1	2	3	4	5	6	7	8	9	10	11
2000-01	553.2	302.6	23.5	-	879.2	62.9	34.4	2.7	-	100.0
2001-02	604.0	316.6	22.1	-	942.6	64.1	33.6	2.3	-	100.0
2002-03	571.8	356.6	68.9	-	997.3	57.3	35.8	6.9	-	100.0
2003-04	634.1	515.7	56.5	-	1,206.3	52.6	42.8	4.7	-	100.0
2004-05	391.6	601.3	84.8	-	1,077.7	36.3	55.8	7.9	-	100.0
<b>2000-05 (Avg.)</b>	<b>550.9</b>	<b>418.6</b>	<b>51.2</b>	-	<b>1,020.6</b>	<b>54.6</b>	<b>40.5</b>	<b>4.9</b>	-	<b>100.0</b>
2005-06	70.1	775.6	55.2	0.1	900.8	7.8	86.1	6.1	-	100.0
2006-07	-248.6	980.6	62.1	19.1	775.1	-32.1	126.5	8.0	2.5	100.0
2007-08	-429.4	1,188.6	64.9	69.6	754.5	-56.9	157.5	8.6	9.2	100.0
2008-09	-126.7	1,426.3	49.0	2.7	1,345.9	-9.4	106.0	3.6	0.2	100.0
2009-10	310.2	1,492.1	94.0	8.1	1,888.2	16.4	79.0	5.0	0.4	100.0
<b>2005-2010 (Avg.)</b>	<b>-84.9</b>	<b>1,172.7</b>	<b>65.0</b>	<b>19.9</b>	<b>1,132.9</b>	<b>-14.8</b>	<b>111.0</b>	<b>6.3</b>	<b>2.5</b>	<b>100.0</b>
2010-11	-30.5	1,519.3	138.2	12.4	1,614.6	-1.9	94.1	8.6	0.8	100.0
2011-12	-239.6	1,712.5	217.3	6.7	1,683.5	-14.2	101.7	12.9	0.4	100.0
2012-13	-203.2	1,931.8	227.1	1.0	1,954.7	-10.4	98.8	11.6	0.1	100.0
2013-14	105.6	2,205.5	171.0	3.6	2,478.5	4.3	89.0	6.9	0.1	100.0
2014-15	457.0	2,719.1	107.2	11.5	3,271.9	14.0	83.1	3.3	0.4	100.0
<b>2010-2015 (Avg.)</b>	<b>17.9</b>	<b>2,017.6</b>	<b>172.2</b>	<b>7.0</b>	<b>2,200.7</b>	<b>0.8</b>	<b>91.7</b>	<b>7.8</b>	<b>0.3</b>	<b>100.0</b>
2015-16	53.8	3,333.8	830.4	11.3	4,206.7	1.3	79.3	19.7	0.3	100.0
2016-17 (RE)	350.5	4,196.3	1,043.2	4.3	5,585.8	6.3	75.1	18.7	0.1	100.0
2016-17	404.9	3,921.9	1,020.3	3.8	5,343.3	7.6	73.4	19.1	0.1	100.0
2017-18 (BE)	-68.5	4,788.5	-169.9	1.8	4,548.3	-1.5	105.3	-3.7	-	100.0
2017-18 (RE)	610.8	4,707.1	-171.7	3.0	5,143.2	11.9	91.5	-3.3	0.1	100.0
2018-19 (BE)	-292.2	5,377.9	-208.7	11.9	4,865.1	-6.0	110.5	-4.3	0.2	100.0

Avg.: Average.

RE: Revised Estimates.

BE: Budget Estimates.

Note: Negligible/Nil.  
Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu &amp; Kashmir.



**Appendix Tables**

**Appendix Table 9: Financing of Gross Fiscal Deficit**

Year	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and Other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus(-)/ Deficit (+) (13+14+15)	Increase (-)/ Decrease (+) in Cash Balance	Withdrawal from (+)/ Addition to (-) Cash Balance Investment Account	Increase (+)/ Decrease (-) in WMA/OD from RBI	Gross Fiscal Deficit (GFD)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2000-01	125.2	83.2	326.1	45.5	131.1	31.0	71.4	23.5	10.3	55.7	-23.8	-8.5	-7.3	-7.7	879.2
2001-02	172.5	109.0	356.5	62.9	101.9	45.2	50.0	-24.5	-4.3	38.1	35.4	-6.4	12.0	28.6	942.6
2002-03	284.8	-3.7	489.7	48.6	98.6	48.0	7.1	12.1	0.9	54.0	-42.9	50.6	-27.6	-69.1	997.3
2003-04	472.9	139.4	180.0	41.3	93.3	63.8	-3.7	-36.5	18.5	242.7	-5.3	17.1	-17.8	-4.6	1,206.3
2004-05	345.6	-97.8	641.9	0.3*	88.8	71.3	80.7	-26.2	12.4	63.4	-102.3	-6.5	-80.3	-17.8	1,077.7
<b>2000-05 (Avg.)</b>	<b>280.2</b>	<b>46.0</b>	<b>398.8</b>	<b>39.7</b>	<b>102.7</b>	<b>51.8</b>	<b>41.1</b>	<b>-10.3</b>	<b>7.6</b>	<b>90.8</b>	<b>-27.8</b>	<b>9.3</b>	<b>-24.2</b>	<b>-14.1</b>	<b>1,020.6</b>
2005-06	153.0	-0.4	738.2	40.6	104.6	52.3	72.6	79.1	0.5	-0.2	-339.5	18.3	-347.6	-10.1	900.8
2006-07	130.8	-88.9	560.2	39.4	103.7	76.3	128.0	46.7	-3.0	-54.9	-163.2	47.8	-212.8	1.7	775.1
2007-08	539.2	-9.3	58.5	63.0	123.4	-59.2	135.8	37.4	12.5	-12.7	-134.1	87.9	-221.6	-0.4	754.5
2008-09	1,040.4	-7.6	14.8	57.0	156.4	75.4	45.9	88.0	-15.2	-19.6	-89.6	158.0	-244.6	-3.0	1,345.9
2009-10	1,126.5	-17.0	241.6	82.1	231.4	-19.9	123.7	58.7	29.7	-45.6	77.0	3.9	72.4	0.7	1,888.2
<b>2005-10 (Avg.)</b>	<b>598.0</b>	<b>-24.7</b>	<b>322.7</b>	<b>56.4</b>	<b>143.9</b>	<b>25.0</b>	<b>101.2</b>	<b>62.0</b>	<b>4.9</b>	<b>-26.6</b>	<b>-129.9</b>	<b>63.2</b>	<b>-190.8</b>	<b>-2.2</b>	<b>1,132.9</b>
2010-11	887.8	7.1	386.3	32.0	278.1	26.1	228.6	2.8	-8.9	-76.8	-148.5	3.6	-161.3	9.3	1,614.6
2011-12	1,354.0	1.8	-80.6	56.4	266.5	121.8	176.9	11.9	-4.8	-57.2	-163.0	-96.3	-59.1	-7.7	1,683.5
2012-13	1,462.5	17.3	-1.7	52.8	257.8	91.5	309.6	41.4	1.5	-47.1	-230.8	40.0	-275.5	4.6	1,954.7
2013-14	1,635.7	6.0	25.6	47.4	264.3	115.1	282.1	-103.4	14.4	10.3	181.0	-19.9	192.4	8.5	2,478.5
2014-15	2,064.4	9.6	240.0	40.8	270.1	5.3	294.5	41.8	31.5	96.7	177.2	33.1	113.2	30.8	3,271.9
2015-16	2,583.7	10.4	271.0	165.1	330.5	3.1	232.3	-1.0	-6.2	924.0	-306.2	43.5	-316.0	-33.6	4,206.7
2016-17 (RE)	3,647.0	114.2	-344.0	471.7	316.8	99.5	100.9	-34.1	-51.6	811.8	453.6	260.9	193.7	-1.0	5,585.8
2016-17	3,516.7	52.3	-319.9	436.4	395.1	207.4	426.2	-288.0	-28.3	1,081.0	-135.7	-98.3	-6.8	-30.5	5,343.3
2017-18 (BE)	4,053.6	115.7	-392.5	239.4	311.6	123.3	92.4	-424.6	-80.8	-3.2	513.4	168.7	340.9	3.8	4,548.3
2017-18 (RE)	3,853.4	117.6	-314.3	205.5	280.9	106.2	109.1	-444.4	-7.3	-18.7	1,255.1	486.8	766.6	1.6	5,143.2
2018-19 (BE)	4,407.2	142.6	-328.6	235.5	332.1	168.6	209.2	-581.9	-71.1	-49.1	400.8	137.9	259.9	3.0	4,865.1

RE: Revised Estimates.

BE: Budget Estimates.

NSSF: National Small Savings Fund.

Avg.: Average.

\* : Tamil Nadu has shown a negative figure of ₹13.76 billion under Loans from NCDC on account of adjustment of Tamil Nadu Industrial Development Corporation (TIDCO) bonds.

Note : 1. 'Others' is a residual item and includes, inter alia, Contingency Funds, appropriation to Contingency Funds, Inter-State Settlement, Land Compensation and Other Bonds and Loans from Financial Institutions other than mentioned in the Table.

2. Due to the change in the accounting procedure from 1999-2000, Loans from the Centre excludes States' share in small saving collections which is shown under Securities issued to the NSSF under Internal Debt.

3. All figures are on a net basis.

4. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

Source: Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

Appendix Table 10: Financing of Gross Fiscal Deficit – As Per cent to Total

Year	Market Borrowings	Loans from Centre	Special Securities issued to INSSF	Loans from LIC, NABARD, NCDC, SBI and Other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-) Deficit (+) (13+14+15)	Increase (-)/ Decrease (+) in Cash Balance	Withdrawal from (+)/ Addition to (-) Cash Balance Investment Account	Increase (-)/ Decrease (+) in WMA/OD from RBI	Gross Fiscal Deficit (GFD)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2000-01	14.2	9.5	37.1	5.2	14.9	3.5	8.1	2.7	1.2	6.3	-2.7	-1.0	-0.8	-0.9	100.0
2001-02	18.3	11.6	37.8	6.7	10.8	4.8	5.3	-2.6	-0.5	4.0	3.8	-0.7	1.3	3.0	100.0
2002-03	28.6	-0.4	49.1	4.9	9.9	4.8	0.7	1.2	0.1	5.4	-4.3	5.1	-2.8	-6.9	100.0
2003-04	39.2	11.6	14.9	3.4	7.7	5.3	-0.3	-3.0	1.5	20.1	-0.4	1.4	-1.5	-0.4	100.0
2004-05	31.6	-10.8	62.2	-	7.2	6.5	7.4	-2.4	1.1	-12.4	9.6	0.6	7.3	1.6	100.0
<b>2000-05 (Avg.)</b>	<b>26.4</b>	<b>4.3</b>	<b>40.2</b>	<b>4.0</b>	<b>10.1</b>	<b>5.0</b>	<b>4.2</b>	<b>-0.8</b>	<b>0.7</b>	<b>4.7</b>	<b>1.2</b>	<b>1.1</b>	<b>0.7</b>	<b>-0.7</b>	<b>100.0</b>
2005-06	17.0	-	81.9	4.5	11.6	5.8	8.1	8.8	0.1	-	-37.7	2.0	-88.6	-1.1	100.0
2006-07	16.9	-11.5	72.3	5.1	13.4	9.8	16.5	6.0	-0.4	-7.1	-21.1	6.2	-27.4	0.2	100.0
2007-08	71.5	-1.2	7.8	8.3	16.4	-7.8	18.0	5.0	1.7	-1.7	-17.8	11.7	-29.4	-0.1	100.0
2008-09	77.3	-0.6	1.1	4.2	11.6	5.6	3.4	6.5	-1.1	-1.5	-6.7	11.7	-18.2	-0.2	100.0
2009-10	59.7	-0.9	12.8	4.3	12.3	-1.1	6.6	3.1	1.6	-2.4	4.1	0.2	3.8	-	100.0
<b>2005-10 (Avg.)</b>	<b>48.5</b>	<b>-2.8</b>	<b>35.2</b>	<b>5.3</b>	<b>13.0</b>	<b>2.5</b>	<b>10.5</b>	<b>5.9</b>	<b>0.4</b>	<b>-2.5</b>	<b>-15.8</b>	<b>6.4</b>	<b>-21.9</b>	<b>-0.2</b>	<b>100.0</b>
2010-11	55.0	0.4	23.9	2.0	17.2	1.6	14.2	0.2	-0.6	-4.8	-9.2	0.2	-10.0	0.6	100.0
2011-12	80.4	0.1	-4.8	3.3	15.8	7.2	10.5	0.7	-0.3	-3.4	-9.7	-5.7	-3.5	-0.5	100.0
2012-13	74.8	0.9	-0.1	2.7	13.2	4.7	15.8	2.1	0.1	-2.4	-11.8	2.0	-14.1	0.2	100.0
2013-14	66.0	0.2	1.0	1.9	10.7	4.6	11.4	-4.2	0.6	0.4	7.3	-0.8	7.8	0.3	100.0
2014-15	63.1	0.3	7.3	1.2	8.3	0.2	9.0	1.3	1.0	3.0	5.4	1.0	3.5	0.9	100.0
2015-16	61.4	0.2	6.4	3.9	7.9	0.1	5.5	-	-0.1	22.0	-7.3	1.0	-7.5	-0.8	100.0
2016-17 (RE)	65.3	2.0	-6.2	8.4	5.7	1.8	1.8	-0.6	-0.9	14.5	8.1	4.7	3.5	-	100.0
2016-17	65.8	1.0	-6.0	8.2	7.4	3.9	8.0	-5.4	-0.5	20.2	-2.5	-1.8	-0.1	-0.6	100.0
2017-18 (BE)	89.1	2.5	-8.6	5.3	6.9	2.7	2.0	-9.3	-1.8	-0.1	11.3	3.7	7.5	0.1	100.0
2017-18 (RE)	74.9	2.3	-6.1	4.0	5.5	2.1	2.1	-8.6	-0.1	-0.4	24.4	9.5	14.9	-	100.0
2018-19 (BE)	90.6	2.9	-6.8	4.8	6.8	3.5	4.3	-12.0	-1.5	-1.0	8.2	2.8	5.3	0.1	100.0

RE: Revised Estimates. BE: Budget Estimates. NSSF: National Small Savings Fund. Avg.: Average. '-': Nil/Negligible/Not Applicable.

Note: Same as in Appendix Table 9.

Source: Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.

**Appendix Table 11: Composition of Outstanding Liabilities of State Governments**  
(As at end-March)

(₹ billion)

Year	Market Loans	Power Bonds	UDAY	Compen-sation and Other Bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and Other banks	Loans from NCDC	Loans from Other Institutions	Loans from Banks and FIs	Total Internal Debt (2 to 7)+14	Loans and Advances from Centre	Provident Funds, etc.	Reserve Fund	Deposit and Advances (Net Balances)	Contingency Fund	Total Outstanding Liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = sum (8 to 13)	15 = sum (2 to 7)+14	16	17	18	19	20	21 = sum (15 to 20)
2000	754.3	-	-	0.7	252.5	73.3	31.0	-	43.7	31.8	13.5	51.1	171.1	1,251.8	2,303.3	805.2	197.7	521.9	15.3	5,095.3
2001	867.7	-	-	0.6	563.5	65.6	42.2	-	65.0	43.9	14.4	126.7	292.1	1,789.5	2,386.6	936.3	228.7	593.3	7.1	5,941.5
2002	1,040.3	-	-	0.6	902.3	94.2	50.9	-	89.7	71.4	16.2	180.8	408.9	2,446.3	2,495.5	1,038.2	273.9	643.2	10.4	6,907.5
2003	1,330.7	-	-	0.6	1,391.9	25.1	66.2	-	115.5	79.0	16.1	235.2	512.0	3,260.3	2,491.8	1,136.8	321.9	650.4	3.1	7,864.3
2004	1,799.2	289.8	-	0.8	1,984.5	33.8	89.7	10.1	112.9	82.2	30.7	334.1	659.6	4,767.7	1,929.8	1,218.4	422.2	691.2	2.5	9,091.7
2005	2,134.8	298.8	-	0.8	2,822.0	15.0	119.9	9.9	82.3	94.9	15.8	356.5	679.2	5,950.6	1,600.5	1,308.3	523.1	752.9	5.3	10,140.7
2006	2,289.2	315.8	-	0.8	3,659.3	4.1	126.1	9.9	116.5	96.8	12.0	357.2	718.5	6,987.7	1,570.0	1,408.1	631.2	866.9	13.2	11,477.2
2007	2,427.8	260.5	-	0.8	4,253.1	3.0	122.0	9.7	156.2	91.8	11.2	302.5	693.4	7,638.6	1,466.5	1,499.2	787.6	1,010.7	13.2	12,415.8
2008	2,985.1	231.4	-	0.8	4,308.8	2.5	115.3	9.3	208.7	93.0	11.8	276.4	714.4	8,243.0	1,451.0	1,619.7	782.6	1,165.9	20.7	13,283.0
2009	4,019.2	216.9	-	0.8	4,319.2	3.7	108.4	9.1	274.3	91.0	11.9	283.2	777.8	9,337.6	1,438.7	1,774.3	839.3	1,283.5	28.5	14,702.0
2010	5,157.9	187.8	-	0.8	4,550.2	4.8	97.0	8.8	348.1	101.6	13.2	266.0	834.8	10,736.3	1,431.5	2,005.6	943.5	1,345.3	24.3	16,486.5
2011	6,040.9	144.2	-	0.8	4,946.4	14.1	95.1	7.8	408.1	59.4	15.6	231.2	817.2	11,963.7	1,441.7	2,282.4	1,031.7	1,536.6	33.7	18,289.8
2012	7,411.5	115.4	-	0.8	4,864.2	6.1	86.5	7.1	475.3	54.8	16.3	190.8	830.8	13,228.7	1,435.5	2,534.5	919.4	1,789.8	31.4	19,999.2
2013	8,746.0	86.7	-	0.8	4,867.5	5.5	79.1	6.4	541.7	49.8	15.3	159.5	851.8	14,558.3	1,448.1	2,793.6	1,315.6	1,952.3	34.5	22,102.5
2014	10,503.7	72.3	-	0.8	4,892.3	14.0	72.3	5.8	604.5	35.6	19.1	150.3	887.6	16,370.7	1,458.1	3,058.0	1,495.0	2,299.9	31.0	24,712.6
2015	12,692.0	29.1	-	1.4	5,132.2	44.8	59.1	4.8	615.7	11.4	17.4	239.1	947.5	18,847.0	1,471.7	3,200.9	995.9	2,460.9	61.2	27,037.6
2016	15,160.7	-	989.6	200.3	5,401.9	0.6	56.8	4.7	853.5	8.1	18.2	461.0	1,402.1	23,155.2	1,482.2	3,522.1	1,384.6	2,595.4	41.7	32,181.3
2017	18,571.1	-	2,080.6	199.9	5,078.3	8.4	48.8	4.1	927.3	300.9	19.3	100.2	1,400.7	27,339.1	1,534.6	3,579.2	716.4	3,082.1	41.8	36,293.1
2018 RE	22,010.5	-	2,039.1	199.0	4,764.0	10.1	41.2	4.1	1,139.4	292.5	28.8	121.2	1,627.2	30,649.8	1,652.2	3,860.0	822.6	3,191.2	45.0	40,220.8
2019 BE	26,417.7	0.0	2,039.1	199.0	4,435.4	13.1	33.6	4.1	1,383.0	283.5	27.3	136.9	1,878.4	34,982.5	1,794.8	4,192.1	991.1	3,400.4	47.5	45,408.5

RE : Revised Estimates. BE : Budget Estimates.

'-': Not applicable/Not available/negligible.

Note: 1. From 1997 to 2003, 'Loans from Other Institutions' also includes 'Other Loans' and 'Loans from GIC'. From 2004, 'Loans from Other Institutions' includes 'Other Loans'.

2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

3. Also see 'Explanatory Note on Data Sources and Methodology'.

Source: Budget documents of the state governments, CAG for 2015-16 &amp; 2016-17 in respect of Jammu &amp; Kashmir.

**Appendix Table 12: Composition of Outstanding Liabilities of State Governments – As Proportion to Total**  
(As at end-March)

(Per cent)

Year	Market Loans	Power Bonds	UDAY	Compen-sation and Other Bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and Other banks	Loans from NCDC	Loans from Other Institutions	Loans from Banks and FIs	Total Internal Debt	Loans and Advances from Centre	Provident Funds, etc.	Reserve Fund	Deposit and Advances (Net Balances)	Contingency Fund	Total Outstanding Liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = sum (8 to 13)	15 = sum (2 to 7)+14	16	17	18	19	20	21 = sum (15 to 20)
2000	14.8	-	-	-	5.0	1.4	0.6	-	0.9	0.6	0.3	1.0	3.4	24.6	45.2	15.8	3.9	10.2	0.3	100.0
2001	14.6	-	-	-	9.5	1.1	0.7	-	1.1	0.7	0.2	2.1	4.9	30.1	40.2	15.8	3.8	10.0	0.1	100.0
2002	15.1	-	-	-	13.1	1.4	0.7	-	1.3	1.0	0.2	2.6	5.9	35.4	36.1	15.0	4.0	9.3	0.2	100.0
2003	16.9	-	-	-	17.7	0.3	0.8	-	1.5	1.0	0.2	3.0	6.5	41.5	31.7	14.5	4.1	8.3	-	100.0
2004	19.9	3.2	-	-	22.0	0.4	1.0	0.1	1.2	0.9	0.3	3.7	7.3	52.8	21.4	13.5	4.7	7.7	-	100.0
2005	21.1	2.9	-	-	27.8	0.1	1.2	0.1	0.8	0.9	0.2	3.5	6.7	58.7	15.8	12.9	5.2	7.4	0.1	100.0
2006	19.9	2.8	-	-	31.9	-	1.1	0.1	1.0	0.8	0.1	3.1	6.3	60.9	13.7	12.3	5.5	7.6	0.1	100.0
2007	19.6	2.1	-	-	34.3	-	1.0	0.1	1.3	0.7	0.1	2.4	5.6	61.5	11.8	12.1	6.3	8.1	0.1	100.0
2008	22.5	1.7	-	-	32.4	-	0.9	0.1	1.6	0.7	0.1	2.1	5.4	62.1	10.9	12.2	5.9	8.8	0.2	100.0
2009	27.3	1.5	-	-	29.4	-	0.7	0.1	1.9	0.6	0.1	1.9	5.3	63.5	9.8	12.1	5.7	8.7	0.2	100.0
2010	31.3	1.1	-	-	27.6	-	0.6	0.1	2.1	0.6	0.1	1.6	5.1	65.1	8.7	12.2	5.7	8.2	0.1	100.0
2011	33.0	0.8	-	-	27.0	0.1	0.5	-	2.2	0.3	0.1	1.3	4.5	65.4	7.9	12.5	5.6	8.4	0.2	100.0
2012	37.2	0.6	-	-	24.4	-	0.4	-	2.4	0.3	0.1	1.0	4.2	66.3	7.2	12.7	4.6	9.0	0.2	100.0
2013	39.6	0.4	-	-	22.0	-	0.4	-	2.5	0.2	0.1	0.7	3.9	65.9	6.6	12.6	6.0	8.8	0.2	100.0
2014	42.5	0.3	-	-	19.8	0.1	0.3	-	2.4	0.1	0.1	0.6	3.6	66.2	5.9	12.4	6.0	9.3	0.1	100.0
2015	46.9	0.1	-	-	19.0	0.2	0.2	-	2.3	-	0.1	0.9	3.5	69.7	5.4	11.8	3.7	9.1	0.2	100.0
2016	47.1	-	3.1	0.6	16.8	-	0.2	-	2.7	-	0.1	1.4	4.4	72.0	4.6	10.9	4.3	8.1	0.1	100.0
2017	51.2	-	5.7	0.6	14.0	-	0.1	-	2.6	0.8	0.1	0.3	3.9	75.3	4.2	9.9	2.0	8.5	0.1	100.0
2018 RE	54.7	-	5.1	0.5	11.8	-	0.1	-	2.8	0.7	0.1	0.3	4.0	76.2	4.1	9.6	2.0	7.9	0.1	100.0
2019 BE	58.2	-	4.5	0.4	9.8	-	0.1	-	3.1	0.6	0.1	0.3	4.1	77.0	4.0	9.2	2.2	7.5	0.1	100.0

RE : Revised Estimates. BE : Budget Estimates.

“-” : Not applicable/Not available/negligible.

Note: 1. From 1997 to 2003, 'Loans from Other Institutions' also includes 'Other Loans' and 'Loans from GIC'. From 2004, 'Loans from Other Institutions' includes 'Other Loans'.

2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

3. Also see 'Explanatory Note on Data Sources and Methodology'.

Source: Budget documents of the state governments, CAG for 2015-16 & 2016-17 in respect of Jammu & Kashmir.

Appendix Tables

**Appendix Table 13: State Government Market Borrowings**

(₹ billion)

Year	Gross Allocation	Repayments	Net Allocation
1	2	3	4
1990-91	25.7	–	25.7
1991-92	33.6	–	33.6
1992-93	38.1	3.3	34.7
1993-94	41.5	5.1	36.4
1994-95	51.2	–	51.2
1995-96	62.7	3.4	59.3
1996-97	65.4	–	65.4
1997-98	77.5	5.6	71.9
1998-99	121.1	14.1	107.0
1999-00	137.1	13.0	124.1
2000-01	133.0	4.2	128.8
2001-02	187.1	14.5	172.6
2002-03*	308.5	17.9	290.6
2003-04*	505.2	41.5	463.8
2004-05*	391.0	51.2	339.8
2005-06	217.3	62.7	154.5
2006-07	266.0	65.5	200.5
2007-08	805.7	115.6 #	690.2
2008-09	1,290.8	143.7	1,147.1
2009-10	1,181.9	162.4	1,049.4
2010-11	1,572.0	156.4	1,421.6
2011-12	1,678.6	219.9	1,458.7
2012-13	2,187.1	306.3	1,880.8
2013-14	2,506.1	320.8	2,185.3
2014-15	2,698.4	333.8	2,364.6
2015-16 \$	–	333.7	–
2016-17	–	392.9	–
2017-18	–	788.2	–

– : Nil.

\* : Include additional market borrowings of ₹ 100 billion for 2002-03, ₹ 266 billion for 2003-04 and ₹ 169 billion for 2004-05 under the debt swap scheme.

# : Excluding ₹ 1.5 billion of buy-back of securities by Government of Odisha.

\$ : Ministry of Finance, Government of India has discontinued to provide gross/net allocation figures.

**Note:** 1. Data from 2007-08 onwards includes the Union Territory of Puducherry..

2. Gross and net allocation from 2008-09 onwards includes additional allocations.

**Source :** Reserve Bank records.



**2017-18**  
**Statements and Appendices**





**2017-18**  
**Statements**



## Statement 1: Major Fiscal Indicators

(Per cent)

State	Own Revenue/ Revenue Expenditure				Development Expenditure/ Aggregate Disbursement*				Non-Developmental Expenditure/ Aggregate Disbursement*				Interest Payment/Revenue Expenditure			
	2016-17 (RE)		2017-18 (BE)		2016-17 (RE)		2017-18 (BE)		2016-17 (RE)		2017-18 (BE)		2016-17 (RE)		2017-18 (BE)	
	(Accounts)	2	3	4	(Accounts)	5	6	7	(Accounts)	8	9	10	(Accounts)	11	12	13
<b>I. Non-Special Category</b>																
1. Andhra Pradesh	46.7	47.9	46.7	46.7	70.2	70.9	70.3	70.3	24.7	26.0	25.5	25.5	10.3	10.9	11.7	
2. Bihar	33.0	25.4	28.4	28.4	68.2	71.5	68.9	68.9	28.1	25.8	28.1	28.1	8.5	7.1	7.8	
3. Chhattisgarh	51.0	52.2	50.8	50.8	76.2	78.8	77.2	77.2	20.4	18.2	20.1	20.1	4.9	4.6	5.0	
4. Goa	76.1	70.3	71.7	71.7	68.7	69.2	67.7	67.7	27.1	27.3	27.4	27.4	12.8	12.1	12.0	
5. Gujarat	76.1	72.6	75.7	75.7	68.1	64.0	60.9	60.9	26.6	26.6	29.6	29.6	17.0	16.4	15.4	
6. Haryana	60.2	62.3	66.8	66.8	72.9	71.3	70.5	70.5	23.5	25.5	26.5	26.5	14.0	13.3	14.1	
7. Jharkhand	47.4	51.3	53.8	53.8	72.8	74.1	73.5	73.5	23.1	22.8	22.4	22.4	9.1	8.1	7.7	
8. Karnataka	69.1	67.8	66.9	66.9	70.5	71.2	70.9	70.9	22.4	20.8	20.9	20.9	9.2	9.3	9.8	
9. Kerala	60.3	57.7	59.7	59.7	51.3	50.5	50.2	50.2	39.9	38.5	38.1	38.1	14.1	13.1	12.4	
10. Madhya Pradesh	48.9	43.8	46.1	46.1	70.3	73.1	71.1	71.1	21.1	19.6	21.4	21.4	8.1	8.0	8.6	
11. Maharashtra	73.6	65.6	69.9	69.9	63.7	65.9	63.5	63.5	29.3	27.5	28.2	28.2	13.5	12.3	12.5	
12. Odisha	53.1	44.0	44.1	44.1	75.6	75.1	72.0	72.0	19.6	22.5	23.7	23.7	5.7	6.4	6.1	
13. Punjab	58.6	58.2	57.1	57.1	53.1	69.3	50.3	50.3	39.7	25.4	39.1	39.1	19.5	19.1	19.9	
14. Rajasthan	50.5	44.3	48.1	48.1	78.6	73.3	68.9	68.9	18.5	23.7	24.7	24.7	11.3	13.2	13.7	
15. Tamil Nadu	63.4	61.9	63.8	63.8	62.1	65.4	59.5	59.5	27.6	25.1	28.9	28.9	12.3	13.0	14.4	
16. Telangana	71.7	67.5	63.8	63.8	72.8	75.4	74.9	74.9	24.2	21.8	22.1	22.1	10.0	8.9	10.3	
17. Uttar Pradesh	49.0	48.1	33.0	33.0	66.7	64.3	63.1	63.1	26.0	29.1	30.6	30.6	10.1	11.2	10.8	
18. West Bengal	37.3	36.7	40.7	40.7	60.0	62.1	59.6	59.6	32.8	31.0	29.4	29.4	19.5	18.5	18.1	
<b>Total I</b>	<b>56.8</b>	<b>53.4</b>	<b>53.1</b>	<b>53.1</b>	<b>67.5</b>	<b>68.2</b>	<b>65.5</b>	<b>65.5</b>	<b>26.3</b>	<b>25.8</b>	<b>27.3</b>	<b>27.3</b>	<b>11.9</b>	<b>11.7</b>	<b>11.9</b>	
<b>II. Special Category</b>																
1. Arunachal Pradesh	11.1	11.8	11.4	11.4	62.2	64.9	64.6	64.6	23.8	23.5	25.8	25.8	5.0	4.5	4.6	
2. Assam	34.7	26.1	18.6	18.6	64.0	69.3	66.0	66.0	30.4	27.2	31.3	31.3	7.1	4.9	5.5	
3. Himachal Pradesh	38.3	31.6	33.2	33.2	61.4	63.7	60.4	60.4	32.6	29.7	30.9	30.9	14.1	12.1	12.2	
4. Jammu and Kashmir	30.9	32.5	31.6	31.6	63.9	67.3	69.3	69.3	32.5	29.5	26.7	26.7	10.2	11.3	10.7	
5. Manipur	9.5	7.7	8.8	8.8	56.9	64.3	61.6	61.6	34.4	29.4	31.5	31.5	7.0	5.1	5.6	
6. Meghalaya	20.3	20.2	19.5	19.5	66.2	71.2	73.0	73.0	29.6	24.9	24.3	24.3	7.3	6.4	5.5	
7. Mizoram	11.8	8.6	10.9	10.9	66.0	66.7	61.2	61.2	29.7	30.0	35.5	35.5	6.6	7.3	5.9	
8. Nagaland	9.0	7.5	7.8	7.8	53.6	57.2	55.9	55.9	40.7	38.2	39.4	39.4	7.7	8.4	8.1	
9. Sikkim	26.9	22.6	23.8	23.8	65.7	68.0	65.2	65.2	29.1	26.9	28.4	28.4	7.2	7.2	8.0	
10. Tripura	20.3	16.6	14.8	14.8	66.8	66.7	63.4	63.4	27.7	27.8	30.7	30.7	9.3	10.0	9.0	
11. Uttarakhand	45.9	48.2	30.3	30.3	61.6	61.7	56.5	56.5	29.0	30.8	34.4	34.4	12.9	13.5	14.0	
<b>Total II</b>	<b>30.2</b>	<b>27.0</b>	<b>23.0</b>	<b>23.0</b>	<b>62.8</b>	<b>66.3</b>	<b>64.4</b>	<b>64.4</b>	<b>31.0</b>	<b>28.8</b>	<b>30.3</b>	<b>30.3</b>	<b>9.5</b>	<b>8.6</b>	<b>8.7</b>	
<b>All States</b>	<b>54.4</b>	<b>50.8</b>	<b>50.2</b>	<b>50.2</b>	<b>67.1</b>	<b>68.0</b>	<b>65.4</b>	<b>65.4</b>	<b>26.7</b>	<b>26.1</b>	<b>27.6</b>	<b>27.6</b>	<b>11.7</b>	<b>11.4</b>	<b>11.6</b>	
<i>Memo item:</i>																
1. NCT Delhi	116.7	102.5	102.8	102.8	72.2	73.1	72.8	72.8	21.0	20.4	21.3	21.3	10.7	9.0	7.8	
2. Puducherry	64.3	65.9	70.7	70.7	70.7	69.2	66.3	66.3	26.4	27.2	23.3	23.3	10.4	10.2	7.0	

(Contd...)

Statement 1: Major Fiscal Indicators (Concl.)

State	Interest Payment/ Revenue Receipts						Committed Expenditure/ Revenue Expenditure			Pension/Revenue Expenditure			Gross Transfers/Aggregate Disbursement					
	2016-17 (RE)		2017-18 (BE)		2016-17 (RE)		2017-18 (BE)		2015-16 (Accounts)		2016-17 (RE)		2015-16 (Accounts)		2016-17 (RE)		2017-18 (BE)	
	(Accounts)				(Accounts)													
1	14	15	16	17	18	19	20	21	22	23	24	25						
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	11.1	11.3	11.8	27.7	27.7	28.7	11.7	10.7	11.0	38.2	41.8	42.9						
2. Bihar	7.4	6.6	7.0	30.6	28.1	31.4	14.2	13.7	16.2	61.7	64.3	65.2						
3. Chhattisgarh	4.7	4.3	4.6	20.5	18.5	20.9	8.1	7.2	8.5	45.4	46.7	46.2						
4. Goa	12.6	12.1	11.7	28.5	27.8	28.2	8.5	8.3	9.2	21.5	24.2	22.1						
5. Gujarat	16.7	15.9	14.7	32.3	31.9	31.1	10.4	10.6	10.7	19.6	23.2	21.8						
6. Haryana	17.4	15.9	16.4	29.2	27.7	28.6	9.1	8.3	8.3	14.6	18.0	17.0						
7. Jharkhand	8.2	7.3	6.8	30.9	25.7	25.8	10.9	9.2	10.0	43.1	47.5	46.2						
8. Karnataka	9.0	9.3	9.8	23.7	22.9	24.2	9.6	9.2	9.1	27.5	27.6	26.6						
9. Kerala	16.1	15.4	14.6	36.0	34.7	34.3	16.6	16.3	16.6	24.3	24.8	23.5						
10. Madhya Pradesh	7.7	7.9	8.3	21.9	22.0	23.7	7.8	8.0	9.2	46.6	45.2	44.5						
11. Maharashtra	13.9	13.1	12.7	30.3	28.4	29.4	8.1	7.7	8.0	20.3	23.8	23.8						
12. Odisha	4.8	5.8	5.6	23.8	26.2	28.1	10.8	13.1	13.8	48.6	52.0	51.1						
13. Punjab	23.6	23.3	24.8	46.9	43.8	43.1	15.6	13.0	13.6	19.8	13.4	20.2						
14. Rajasthan	12.0	15.2	15.1	26.5	27.2	28.0	10.2	9.4	9.9	28.5	35.6	35.2						
15. Tamil Nadu	13.5	14.4	15.9	30.4	30.8	32.4	12.9	12.6	12.8	24.3	22.1	23.2						
16. Telangana	9.9	8.9	9.8	28.4	24.8	27.1	10.8	10.0	10.4	23.3	26.2	30.0						
17. Uttar Pradesh	9.4	10.2	10.4	28.3	30.1	29.6	11.4	11.6	11.7	41.5	45.4	58.5						
18. West Bengal	21.1	19.9	18.1	35.9	34.5	34.9	10.8	10.7	11.3	46.7	47.7	48.0						
<b>Total I</b>	<b>12.0</b>	<b>11.9</b>	<b>12.0</b>	<b>29.4</b>	<b>28.7</b>	<b>29.6</b>	<b>10.9</b>	<b>10.6</b>	<b>11.1</b>	<b>33.3</b>	<b>35.4</b>	<b>37.5</b>						
<b>II. Special Category</b>																		
1. Arunachal Pradesh	3.9	3.7	3.6	26.4	25.5	24.8	6.6	5.4	5.4	79.8	79.2	78.6						
2. Assam	6.2	5.4	5.3	32.6	29.1	32.1	16.2	11.7	14.2	70.7	52.5	70.1						
3. Himachal Pradesh	13.5	12.5	12.6	37.4	33.8	36.0	17.2	15.0	17.2	54.9	52.6	50.9						
4. Jammu and Kashmir	10.4	9.5	8.9	36.0	37.3	37.6	10.4	10.9	10.4	54.0	60.1	54.4						
5. Manipur	6.2	5.0	5.2	37.3	33.7	33.8	13.7	13.0	12.7	83.6	74.5	83.7						
6. Meghalaya	6.6	6.1	5.2	31.8	25.0	24.1	9.3	5.7	6.9	72.4	69.7	72.4						
7. Mizoram	5.5	7.0	4.6	31.4	33.1	33.9	11.1	10.2	13.3	91.6	75.1	87.1						
8. Nagaland	7.3	8.5	7.6	43.2	39.9	39.3	13.6	13.2	14.0	80.4	76.4	84.9						
9. Sikkim	6.9	6.3	6.9	29.5	28.2	30.4	11.0	10.6	11.8	62.4	69.6	68.0						
10. Tripura	7.7	7.9	7.8	36.9	36.7	37.6	13.0	12.3	12.8	68.0	74.4	74.0						
11. Uttarakhand	14.0	13.5	14.0	32.6	34.7	35.7	11.4	12.4	13.5	36.5	42.3	56.7						
<b>Total II</b>	<b>8.9</b>	<b>8.3</b>	<b>8.0</b>	<b>34.5</b>	<b>32.7</b>	<b>34.1</b>	<b>13.0</b>	<b>11.6</b>	<b>12.8</b>	<b>61.9</b>	<b>59.1</b>	<b>64.7</b>						
<b>All States</b>	<b>11.7</b>	<b>11.6</b>	<b>11.6</b>	<b>29.8</b>	<b>29.1</b>	<b>30.0</b>	<b>11.1</b>	<b>10.7</b>	<b>11.3</b>	<b>35.8</b>	<b>37.7</b>	<b>40.3</b>						
<i>Memo item:</i>																		
1. NCT Delhi	8.0	7.8	7.1	15.8	13.5	13.5	-	-	0.3	18.5	17.1	11.6						
2. Puducherry	10.8	10.2	6.8	26.1	27.4	24.5	10.2	11.2	11.5	30.3	30.6	26.6						

RE : Revised Estimates. BE : Budget Estimates. -: Nil/Negligible/Not applicable  
 \*: Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.  
 Note: Negative (-) sign indicates surplus in deficit indicators.  
 Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statements

Statement 2: Revenue Deficit/Surplus

(₹ billion)

State	2015-16 (Accounts)				2016-17 (Revised Estimates)			2017-18 (Budget Estimates)			
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)	2	Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)	5	Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)
			4=3-2				7=6-5				10=9-8
<b>I. Non-Special Category</b>											
1. Andhra Pradesh	886.5	959.5	73.0	1,077.1	1,123.1	46.0	1,255.0	1,259.1	4.2		
2. Bihar	961.2	836.2	-125.1	1,275.4	1,192.9	-82.4	1,371.6	1,226.0	-145.6		
3. Chhattisgarh	460.7	437.0	-23.7	627.9	579.6	-48.2	660.9	613.1	-47.8		
4. Goa	85.5	84.2	-1.3	100.4	99.9	-0.5	108.7	106.7	-2.0		
5. Gujarat	974.8	957.8	-17.0	1,125.2	1,090.1	-35.1	1,315.2	1,254.6	-60.7		
6. Haryana	475.6	592.4	116.8	603.3	725.5	122.2	688.1	799.4	111.2		
7. Jharkhand	406.4	365.5	-40.9	576.5	517.8	-58.7	656.1	578.6	-77.5		
8. Karnataka	1,188.2	1,170.3	-17.9	1,328.7	1,318.0	-10.6	1,448.9	1,447.6	-1.4		
9. Kerala	690.3	786.9	96.6	806.2	945.6	139.4	935.8	1,096.3	160.4		
10. Madhya Pradesh	1,055.1	997.7	-57.4	1,260.5	1,245.2	-15.3	1,391.2	1,345.2	-46.0		
11. Maharashtra	1,850.4	1,903.7	53.4	2,200.1	2,343.9	143.8	2,437.4	2,482.5	45.1		
12. Odisha	689.4	588.1	-101.4	799.8	727.4	-72.4	889.3	822.4	-66.9		
13. Punjab	415.2	500.7	85.5	513.7	627.3	113.6	600.8	748.6	147.8		
14. Rajasthan	1,002.9	1,062.4	59.5	1,164.3	1,342.7	178.4	1,301.6	1,436.9	135.3		
15. Tamil Nadu	1,290.1	1,409.9	119.9	1,438.0	1,592.6	154.6	1,593.6	1,752.9	159.3		
16. Telangana	761.3	759.0	-2.4	870.7	868.7	-2.0	1,130.8	1,085.1	-45.7		
17. Uttar Pradesh	2,270.8	2,127.4	-143.4	2,694.1	2,449.0	-245.1	3,194.0	3,071.2	-122.8		
18. West Bengal	1,097.3	1,188.3	91.0	1,293.4	1,388.1	94.7	1,426.4	1,426.4	-		
<b>II. Special Category</b>											
1. Arunachal Pradesh	105.5	83.6	-21.9	121.2	97.8	-23.4	146.0	112.0	-34.0		
2. Assam	424.6	370.1	-54.5	590.1	656.8	66.7	707.2	683.2	-24.0		
3. Himachal Pradesh	234.4	223.0	-11.4	266.8	276.1	9.4	277.1	287.6	10.4		
4. Jammu and Kashmir	357.8	364.2	6.4	501.7	420.4	-81.4	580.7	482.3	-98.4		
5. Manipur	82.8	73.8	-9.0	99.5	96.0	-3.5	103.9	95.2	-8.7		
6. Meghalaya	70.4	63.5	-7.0	89.8	85.9	-3.9	112.8	106.5	-6.3		
7. Mizoram	66.8	55.7	-11.1	78.9	75.4	-3.5	81.7	63.9	-17.9		
8. Nagaland	80.4	75.8	-4.6	93.6	95.3	1.7	108.6	101.5	-7.1		
9. Sikkim	37.8	36.4	-1.4	52.0	45.4	-6.6	53.3	46.1	-7.1		
10. Tripura	94.3	78.7	-15.6	127.7	100.0	-27.6	135.5	117.5	-18.0		
11. Uttarakhand	212.3	230.9	18.5	252.6	253.0	0.4	315.9	315.5	-0.4		
<b>All States</b>	<b>18,328.8</b>	<b>18,382.7</b>	<b>53.8</b>	<b>22,028.9</b>	<b>22,379.5</b>	<b>350.5</b>	<b>25,028.3</b>	<b>24,963.8</b>	<b>-64.5</b>		
<i>Memo item:</i>											
1. NCT Delhi	350.0	263.4	-86.6	369.2	320.8	-48.5	422.2	384.3	-37.9		
2. Puducherry	50.9	52.9	2.0	56.6	56.6	-	57.7	56.5	-1.2		

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 3: Gross Fiscal Deficit/Surplus

(₹ billion)

State	2015-16 (Accounts)			2016-17 (Revised Estimates)			2017-18 (Budget Estimates)		
	Receipts	Expenditure	Surplus (-)/ Deficit(+)	Receipts	Expenditure	Surplus (-)/ Deficit(+)	Receipts	Expenditure	Surplus (-)/ Deficit(+)
1	2	3	4	5	6	7	8	9	10
<b>I. Non-Special Category</b>									
1. Andhra Pradesh	886.5	1,105.1	218.6	1,077.1	1,268.7	191.6	1,255.0	1,485.5	230.5
2. Bihar	961.2	1,081.8	120.6	1,275.4	1,500.5	225.1	1,371.6	1,552.7	181.1
3. Chhattisgarh	460.7	515.1	54.4	627.9	703.9	76.1	660.9	757.4	96.5
4. Goa	85.5	100.3	14.8	100.4	130.1	29.8	108.7	149.6	40.8
5. Gujarat	974.8	1,205.0	230.2	1,127.6	1,329.8	202.2	1,315.3	1,547.5	232.1
6. Haryana	475.9	790.7	314.8	603.7	837.1	233.5	688.5	864.2	175.7
7. Jharkhand	406.4	521.6	115.2	576.5	644.8	68.3	656.1	725.6	69.5
8. Karnataka	1,191.7	1,383.4	191.7	1,329.6	1,571.2	241.5	1,449.7	1,783.3	333.6
9. Kerala	690.6	868.8	178.2	806.5	1,041.1	234.6	936.2	1,193.8	257.6
10. Madhya Pradesh	1,055.4	1,196.0	140.6	1,260.5	1,559.5	299.0	1,391.2	1,648.0	256.9
11. Maharashtra	1,850.5	2,134.2	283.6	2,200.1	2,703.3	503.2	2,437.4	2,825.3	387.9
12. Odisha	689.4	760.0	70.6	799.8	921.2	121.4	889.3	1,033.7	144.3
13. Punjab	415.2	588.8	173.6	513.7	1,108.2	594.5	600.8	831.7	230.9
14. Rajasthan	1,003.1	1,633.8	630.7	1,164.5	1,641.0	476.5	1,301.9	1,549.4	247.5
15. Tamil Nadu	1,290.1	1,616.4	326.3	1,438.0	2,051.4	613.4	1,593.6	2,013.4	419.8
16. Telangana	761.3	946.3	185.0	870.7	1,089.6	218.9	1,130.8	1,391.8	261.0
17. Uttar Pradesh	2,270.8	2,855.5	584.8	2,694.1	3,244.3	550.2	3,194.0	3,623.7	429.7
18. West Bengal	1,103.9	1,312.8	208.9	1,293.4	1,546.8	253.4	1,426.4	1,620.0	193.5
<b>II. Special Category</b>									
1. Arunachal Pradesh	105.5	103.6	-1.9	121.2	122.1	0.9	146.0	152.9	6.9
2. Assam	424.6	394.5	-30.1	590.1	776.3	186.2	707.2	784.2	77.0
3. Himachal Pradesh	234.4	256.0	21.6	266.8	319.5	52.7	277.1	326.6	49.5
4. Jammu and Kashmir	357.8	438.4	80.6	501.7	588.8	87.0	580.7	702.8	122.1
5. Manipur	82.8	86.2	3.4	99.5	120.2	20.7	103.9	110.2	6.2
6. Meghalaya	70.4	76.0	5.5	89.8	99.7	9.9	112.8	124.2	11.4
7. Mizoram	66.8	62.6	-4.1	78.9	93.3	14.4	81.7	83.1	1.4
8. Nagaland	80.4	86.4	6.0	93.6	108.0	14.4	108.6	113.0	4.4
9. Sikkim	37.8	43.0	5.2	52.0	57.4	5.5	53.3	58.9	5.7
10. Tripura	94.3	110.8	16.5	127.7	143.2	15.5	135.5	152.2	16.6
11. Uttarakhand	212.3	273.6	61.3	252.6	297.8	45.2	315.9	373.1	57.2
<b>All States</b>	<b>18,340.2</b>	<b>22,546.9</b>	<b>4,206.7</b>	<b>22,033.2</b>	<b>27,619.0</b>	<b>5,585.8</b>	<b>25,030.1</b>	<b>29,577.5</b>	<b>4,547.4</b>
<i>Memo item:</i>									
1. NCT Delhi	350.0	336.7	-13.3	369.2	393.8	24.6	422.2	459.2	37.0
2. Puducherry	50.9	57.2	6.4	56.6	63.0	6.5	57.7	62.0	4.3

Note : 1. GFD Receipts includes revenue receipts and miscellaneous capital receipts.

2. GFD Expenditure includes revenue expenditure, capital outlay and loans and advances net of recoveries.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 4: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2015-16 (Accounts)					2016-17 (Revised Estimates)					2017-18 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (7+8+9-10)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (12+13+14-15)
1	2	3	4	5	6 = (2+3+4-5)	7	8	9	10	11 = (7+8+9-10)	12	13	14	15	16 = (12+13+14-15)
<b>I. Non-Special Category</b>															
1. Andhra Pradesh	73.0	141.7	3.9	-	218.6	46.0	141.8	3.9	-	191.6	4.2	219.6	6.8	-	230.5
2. Bihar	-125.1	239.7	6.0	-	120.6	-82.4	301.2	6.4	-	225.1	-145.6	322.0	4.7	-	181.1
3. Chhattisgarh	-23.7	79.5	-1.3	-	54.4	-48.2	123.1	1.2	-	76.1	-47.8	144.5	-0.3	-	96.5
4. Goa	-1.3	16.2	-0.1	-	14.8	-0.5	30.3	-0.1	-	29.8	-2.0	41.9	0.9	-	40.8
5. Gujarat	-17.0	241.7	5.5	-	230.2	-35.1	237.5	2.2	2.4	202.2	-60.7	289.3	3.6	0.1	232.1
6. Haryana	116.8	69.1	129.2	0.3	314.8	122.2	70.0	41.6	0.4	233.5	111.2	111.2	-46.4	0.4	175.7
7. Jharkhand	-40.9	81.6	74.5	-	115.2	-58.7	110.6	16.4	-	68.3	-77.5	127.4	19.6	-	69.5
8. Karnataka	-17.9	207.1	6.0	3.5	191.7	-10.6	247.7	5.4	1.0	241.5	-1.4	320.3	15.4	0.8	333.6
9. Kerala	96.6	75.0	6.9	0.3	178.2	139.4	87.5	8.1	0.3	234.6	160.4	90.6	6.9	0.4	257.6
10. Madhya Pradesh	-57.4	168.4	30.0	0.3	140.6	-15.3	267.8	46.5	-	299.0	-46.0	314.1	-11.3	-	256.9
11. Maharashtra	53.4	227.9	2.5	0.2	283.6	143.8	304.1	55.3	-	503.2	45.1	338.1	4.7	-	387.9
12. Odisha	-101.4	170.9	1.1	-	70.6	-72.4	180.2	13.6	-	121.4	-66.9	207.7	3.6	-	144.3
13. Punjab	85.5	30.6	57.5	-	173.6	113.6	61.2	419.7	-	594.5	147.8	61.6	21.5	-	230.9
14. Rajasthan	59.5	219.9	351.5	0.2	630.7	178.4	185.2	113.2	0.2	476.5	135.3	256.0	-143.5	0.2	247.5
15. Tamil Nadu	119.9	189.9	16.5	-	326.3	154.6	241.9	216.9	-	613.4	159.3	277.9	-17.4	-	419.8
16. Telangana	-2.4	135.9	51.5	-	185.0	-2.0	215.2	5.7	-	218.9	-45.7	309.3	-2.6	-	261.0
17. Uttar Pradesh	-143.4	644.2	83.9	-	584.8	-245.1	722.0	73.3	-	550.2	-122.8	532.6	19.9	-	429.7
18. West Bengal	91.0	124.2	0.3	6.5	208.9	94.7	152.2	6.5	-	253.4	-	191.8	1.7	-	193.5
<b>II. Special Category</b>															
1. Arunachal Pradesh	-21.9	19.9	0.1	-	-1.9	-23.4	24.4	-0.1	-	0.9	-34.0	41.1	-0.1	-	6.9
2. Assam	-54.5	26.9	-2.5	-	-30.1	66.7	119.4	0.2	-	186.2	-24.0	123.9	-22.9	-	77.0
3. Himachal Pradesh	-11.4	28.6	4.4	-	21.6	9.4	38.2	5.1	-	52.7	10.4	34.8	4.3	-	49.5
4. Jammu and Kashmir	6.4	73.3	0.9	-	80.6	-81.4	167.5	0.9	-	87.0	-98.4	262.7	-42.1	-	122.1
5. Manipur	-9.0	12.4	-	-	3.4	-3.5	24.2	-	-	20.7	-8.7	14.9	-	-	6.2
6. Meghalaya	-7.0	11.1	1.4	-	5.5	-3.9	13.6	0.2	-	9.9	-6.3	17.3	0.4	-	11.4
7. Mizoram	-11.1	7.1	-0.2	-	-4.1	-3.5	17.7	0.2	-	14.4	-17.9	19.1	0.2	-	1.4
8. Nagaland	-4.6	10.6	-	-	6.0	1.7	12.7	-	-	14.4	-7.1	11.5	-	-	4.4
9. Sikkim	-1.4	6.3	0.3	-	5.2	-6.6	11.9	0.2	-	5.5	-7.1	12.6	0.2	-	5.7
10. Tripura	-15.6	31.9	0.2	-	16.5	-27.6	42.9	0.3	-	15.5	-18.0	34.5	0.1	-	16.6
11. Uttarakhand	18.5	42.2	0.6	-	61.3	0.4	44.1	0.7	-	45.2	-0.4	55.1	2.5	-	57.2
<b>All States</b>	<b>53.8</b>	<b>3,333.8</b>	<b>830.4</b>	<b>11.3</b>	<b>4,206.7</b>	<b>350.5</b>	<b>4,196.3</b>	<b>1,043.2</b>	<b>4.3</b>	<b>5,585.8</b>	<b>-64.5</b>	<b>4,783.4</b>	<b>-169.8</b>	<b>1.8</b>	<b>4,547.4</b>
<i>Memo item:</i>															
1. NCT Delhi	-86.6	47.2	26.0	-	-13.3	-48.5	46.9	26.2	-	24.6	-37.9	51.3	23.6	-	37.0
2. Puducherry	2.0	4.4	-	-	6.4	-	6.5	-	-	6.5	-1.2	5.5	-	-	4.3

GFD: Gross Fiscal Deficit.

“-”: Nil/Negligible.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 5: Financing of Gross Fiscal Deficit – 2015-16 (Accounts)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	164.9	-5.4	7.6	1.1	12.5	0.5	85.7	-1.3	6.0	-4.7	-48.2	218.6
2. Bihar	102.3	1.2	20.2	5.4	-0.7	-4.0	37.3	-5.8	0.1	13.5	-48.8	120.6
3. Chhattisgarh	46.7	-0.2	3.9	5.3	5.1	3.9	-0.7	0.3	-0.1	8.2	-18.0	54.4
4. Goa	12.8	0.8	0.1	0.4	1.1	2.5	-0.7	-1.9	-0.9	-0.8	1.3	14.8
5. Gujarat	145.7	-4.1	15.0	84.2	4.8	-14.7	24.8	2.8	2.8	-67.8	36.7	230.2
6. Haryana	131.7	-0.8	10.1	-1.8	10.5	0.7	3.7	0.2	-0.2	168.6	-7.9	314.8
7. Jharkhand	47.6	-	5.7	3.8	-1.6	0.1	21.1	0.2	-	57.9	-19.6	115.2
8. Karnataka	149.1	3.2	15.6	1.7	20.9	-22.6	2.8	9.9	-0.2	-	11.2	191.7
9. Kerala	128.9	1.7	7.3	-0.8	83.3	-0.6	-32.8	7.7	-0.9	-1.1	-14.56	178.18
10. Madhya Pradesh	129.9	4.1	9.2	11.8	10.2	17.3	5.7	14.6	-3.5	-3.8	-55.0	140.6
11. Maharashtra	289.4	-3.2	-2.9	-2.3	12.1	-3.2	27.7	-8.8	-2.4	-1.6	-21.2	283.6
12. Odisha	35.6	1.1	15.8	17.4	18.4	2.9	2.3	-0.3	-0.5	-2.0	-20.5	70.6
13. Punjab	92.0	-0.5	15.8	1.7	11.1	-5.3	1.1	-0.3	-	54.8	3.1	173.6
14. Rajasthan	138.1	12.2	-0.9	11.0	32.7	2.2	22.6	0.6	-0.2	399.9	12.5	630.7
15. Tamil Nadu	276.2	5.0	5.9	7.7	16.4	-0.1	1.0	-9.0	-1.8	-0.5	25.5	326.3
16. Telangana	127.3	7.7	4.3	3.9	8.6	3.8	22.2	14.1	-1.4	-0.3	-5.3	185.0
17. Uttar Pradesh	253.0	-8.0	43.4	6.1	15.3	25.6	-15.4	-6.8	-2.0	292.8	-19.3	584.8
18. West Bengal	208.2	-1.6	43.3	-0.1	7.4	-12.6	34.2	-11.8	-17.3	5.9	-46.6	208.9
<b>II. Special Category</b>												
1. Arunachal Pradesh	1.3	-0.3	4.0	0.2	3.3	2.0	2.0	-10.9	17.4	-12.6	-8.3	-1.9
2. Assam	19.0	-0.8	15.1	2.0	8.6	2.3	-10.1	-2.3	-0.5	-	-63.4	-30.1
3. Himachal Pradesh	16.6	-0.2	9.8	1.8	7.2	-0.1	1.1	-0.3	1.5	-0.8	-15.0	21.6
4. Jammu and Kashmir	18.2	-1.0	4.7	-2.6	28.9	2.1	1.1	3.5	-2.0	21.2	6.5	80.6
5. Manipur	3.1	-0.4	0.2	0.5	0.6	-	1.2	-	-1.4	-0.4	0.2	3.4
6. Meghalaya	4.6	-0.2	0.6	0.1	1.3	0.1	-2.3	-0.6	-	-0.1	2.1	5.5
7. Mizoram	0.6	-0.2	0.1	-0.4	3.8	-0.1	-5.3	-0.4	-0.3	-0.1	-2.0	-4.1
8. Nagaland	6.0	-0.2	0.3	-0.4	0.1	-	-0.8	0.1	0.7	-0.1	0.2	6.0
9. Sikkim	4.6	-0.1	0.2	-0.1	0.4	-0.4	0.2	1.0	0.8	-0.1	-1.4	5.2
10. Tripura	3.6	-0.3	1.8	1.7	3.4	-0.5	1.1	-0.2	-0.1	-0.1	6.1	16.5
11. Uttarakhand	26.7	0.7	14.7	6.0	4.8	1.3	1.4	3.9	0.4	-1.9	3.4	61.3
<b>All States</b>	<b>2,583.7</b>	<b>10.4</b>	<b>271.0</b>	<b>165.1</b>	<b>330.5</b>	<b>3.1</b>	<b>232.3</b>	<b>-1.0</b>	<b>-6.2</b>	<b>924.0</b>	<b>-306.2</b>	<b>4,206.7</b>
<i>Memo item:</i>												
1. NCT Delhi	-	8.1	-	-	-	-	-	-	-	-0.1	-21.3	-13.3
2. Puducherry	4.5	-1.2	-	0.4	0.4	-0.2	1.3	-0.9	-0.1	2.0	-	6.4

—: Nil/Negligible.

Note: 1. Same as in Appendix Table 9.

2. The detailed break-up of 'Discharge of Internal Debt' was not available for Arunachal Pradesh and the same has been included under 'Others'. The financing items under 'Internal Debt' for the state is, therefore, not on a net basis except 'Others'.

3. 'Others' include Loans from other institutions, compensation bonds, appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.



Statements

Statement 6: Financing of Gross Fiscal Deficit - As per cent to Total – 2015-16 (Accounts)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCD, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	75.4	-2.5	3.5	0.5	5.7	0.2	39.2	-0.6	2.8	-2.2	-22.1	100.0
2. Bihar	84.8	1.0	16.8	4.5	-0.6	-3.3	30.9	-4.8	0.1	11.2	-40.5	100.0
3. Chhattisgarh	85.7	-0.3	7.1	9.7	9.4	7.2	-1.3	0.6	-0.2	15.1	-33.0	100.0
4. Goa	86.7	5.7	0.8	2.6	7.6	16.9	-4.9	-12.5	-6.3	-5.4	8.9	100.0
5. Gujarat	63.3	-1.8	6.5	36.6	2.1	-6.4	10.8	1.2	1.2	-29.5	15.9	100.0
6. Haryana	41.8	-0.3	3.2	-0.6	3.3	0.2	1.2	0.1	-0.1	53.6	-2.5	100.0
7. Jharkhand	41.3	-	5.0	3.3	-1.4	0.1	18.3	0.1	-	50.2	-17.0	100.0
8. Karnataka	77.8	1.7	8.2	0.9	10.9	-11.8	1.5	5.2	-0.1	-	5.9	100.0
9. Kerala	72.3	1.0	4.1	-0.4	46.8	-0.3	-18.4	4.3	-0.5	-0.6	-8.2	100.0
10. Madhya Pradesh	92.4	2.9	6.6	8.4	7.3	12.3	4.1	10.4	-2.5	-2.7	-39.1	100.0
11. Maharashtra	102.0	-1.1	-1.0	-0.8	4.3	-1.1	9.8	-3.1	-0.8	-0.6	-7.5	100.0
12. Odisha	50.5	1.6	22.3	24.6	26.0	4.0	3.3	0.4	-0.7	-2.8	-29.1	100.0
13. Punjab	53.0	-0.3	9.1	1.0	6.4	-3.0	0.7	-0.2	-	31.6	1.8	100.0
14. Rajasthan	21.9	1.9	-0.1	1.8	5.2	0.3	3.6	0.1	-	63.4	2.0	100.0
15. Tamil Nadu	84.7	1.5	1.8	2.4	5.0	-	0.3	-2.8	-0.6	-0.1	7.8	100.0
16. Telangana	68.8	4.2	2.3	2.1	4.7	2.1	12.0	7.6	-0.7	-0.1	-2.9	100.0
17. Uttar Pradesh	43.3	-1.4	7.4	1.0	2.6	4.4	-2.6	-1.2	-0.3	50.1	-3.3	100.0
18. West Bengal	99.7	-0.8	20.7	-0.1	3.5	-6.0	16.3	-5.6	-8.3	2.8	-22.3	100.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	-68.6	14.0	-211.3	-8.9	-171.7	-105.5	-107.5	576.7	-916.1	661.9	436.8	100.0
2. Assam	-63.1	2.8	-50.3	-6.8	-28.6	-7.7	33.5	7.6	1.6	-	211.0	100.0
3. Himachal Pradesh	76.9	-1.0	45.1	8.1	33.2	-0.4	5.3	-1.2	6.8	-3.6	-69.1	100.0
4. Jammu and Kashmir	22.6	-1.2	5.8	-3.2	35.8	2.7	1.4	4.3	-2.5	26.3	8.0	100.0
5. Manipur	91.3	-12.9	5.4	14.1	17.8	-1.3	34.3	-0.1	-42.4	-11.4	5.2	100.0
6. Meghalaya	82.9	-3.2	10.8	1.5	23.7	1.2	-42.3	-10.0	-0.5	-1.9	37.8	100.0
7. Mizoram	-14.6	4.1	-2.8	8.6	-92.8	1.3	129.1	9.0	8.1	1.6	48.4	100.0
8. Nagaland	100.1	-3.6	4.4	-6.5	2.0	-	-12.6	1.9	12.4	-2.2	4.2	100.0
9. Sikkim	88.7	-1.4	4.5	-2.2	7.2	-7.4	4.2	18.5	15.9	-1.3	-26.6	100.0
10. Tripura	21.5	-1.6	10.7	10.5	20.6	-3.3	6.7	-1.3	-0.7	-0.4	37.2	100.0
11. Uttarakhand	43.6	1.1	24.0	9.7	7.8	2.2	2.3	6.3	0.6	-3.2	5.6	100.0
<b>All States</b>	<b>61.4</b>	<b>0.2</b>	<b>6.4</b>	<b>3.9</b>	<b>7.9</b>	<b>0.1</b>	<b>5.5</b>	<b>-</b>	<b>-0.1</b>	<b>22.0</b>	<b>-7.3</b>	<b>100.0</b>
<i>Memo item:</i>												
1. NCT Delhi	-	-60.5	-	-	-	-	-	-	-	0.8	159.8	100.0
2. Puducherry	70.8	-18.4	-	5.8	6.2	-2.7	20.3	-13.4	-1.2	31.8	0.7	100.0

‘-’: Nil/Negligible.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

(4) In case of Arunachal Pradesh, Assam and Mizoram the contribution of respective component needs to be seen in light of surplus GFD; for both these states the positive sign of a component represent positive contribution whereas a negative sign represent a negative contribution in reduction of GFD.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 7: Financing of Gross Fiscal Deficit - 2016-17 (RE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	197.3	2.3	-9.0	4.5	10.4	-0.4	-13.3	-	-	-0.6	0.3	191.6
2. Bihar	144.5	11.5	-17.1	13.3	-2.8	-	-9.5	-	-	-	85.4	225.1
3. Chhattisgarh	53.0	7.4	-1.2	12.0	3.5	1.4	0.3	-	-	-0.8	0.6	76.1
4. Goa	9.5	1.9	-1.1	0.2	1.4	3.0	-0.9	-2.2	-1.1	-0.1	19.2	29.8
5. Gujarat	222.2	-0.4	-78.2	17.0	15.7	0.3	39.1	-	-	-	-13.4	202.2
6. Haryana	153.6	2.2	-9.4	1.2	12.1	0.8	8.1	-57.9	-0.5	84.8	38.7	233.5
7. Jharkhand	56.7	2.9	-5.3	6.8	-1.8	0.1	24.5	0.2	-	8.1	-24.0	68.3
8. Karnataka	240.3	8.4	-15.7	5.0	22.8	4.8	-10.9	10.0	-	-	-23.0	241.5
9. Kerala	170.7	6.9	-2.9	2.9	58.0	-0.1	-0.9	1.5	-1.2	-0.1	-0.1	234.6
10. Madhya Pradesh	228.3	4.6	10.0	15.2	10.8	-14.8	6.3	15.4	-3.7	-1.8	28.7	299.0
11. Maharashtra	413.8	-0.2	-31.1	20.4	15.1	23.5	57.1	-1.6	-0.6	-1.7	8.6	503.2
12. Odisha	78.0	6.6	-7.0	23.8	10.0	-	-12.2	0.1	0.1	9.9	12.0	121.4
13. Punjab	121.4	3.3	-17.7	296.7	13.4	9.5	1.1	-	-	99.7	67.1	594.5
14. Rajasthan	146.4	33.2	-15.4	8.9	31.6	-0.3	10.6	-0.2	-0.1	224.3	37.5	476.5
15. Tamil Nadu	353.6	19.2	-17.5	10.5	19.6	2.4	-13.4	-6.8	-9.1	227.9	27.1	613.4
16. Telangana	210.1	5.1	-4.8	4.6	3.8	2.8	3.8	-	-	-1.8	-4.6	218.9
17. Uttar Pradesh	373.7	-1.4	-45.3	7.8	40.3	65.8	-16.7	-12.4	-12.0	147.2	3.1	550.2
18. West Bengal	288.0	1.0	-58.9	-0.2	10.0	-1.4	32.1	-	-	5.8	-23.0	253.4
<b>II. Special Category</b>												
1. Arunachal Pradesh	4.5	-0.3	-3.2	1.5	0.4	-1.5	-6.7	20.7	-16.7	-6.0	8.0	0.9
2. Assam	51.1	1.1	-6.3	10.6	9.9	3.5	0.1	-	-6.6	1.0	121.7	186.2
3. Himachal Pradesh	27.4	-0.1	1.5	0.6	10.0	-	-	-	-	-0.8	14.2	52.7
4. Jammu and Kashmir	20.1	-1.0	-	1.0	16.9	0.3	-	-	-	16.9	32.8	87.0
5. Manipur	4.8	-0.4	-0.5	0.7	0.5	-	6.0	-	-	-0.6	10.3	20.7
6. Meghalaya	6.7	-0.1	0.6	0.3	1.9	-	0.2	0.9	0.1	-0.9	0.2	9.9
7. Mizoram	0.5	0.1	-0.1	0.1	2.6	-	0.1	-	1.0	-0.1	10.4	14.4
8. Nagaland	7.3	-0.2	-0.1	-0.3	0.1	-	-4.7	-0.2	-	-0.1	12.7	14.4
9. Sikkim	5.8	-0.1	-0.1	-0.1	0.1	-0.2	-	-	-	-	-	5.5
10. Tripura	7.0	-0.4	-1.2	1.3	2.8	0.1	1.5	-1.6	0.1	-	6.0	15.5
11. Uttarakhand	50.8	1.1	-6.8	5.3	-2.2	-	-0.6	0.1	-1.1	1.6	-2.9	45.2
<b>All States</b>	<b>3,647.0</b>	<b>114.2</b>	<b>-344.0</b>	<b>471.7</b>	<b>316.8</b>	<b>99.5</b>	<b>100.9</b>	<b>-34.1</b>	<b>-51.6</b>	<b>811.8</b>	<b>453.6</b>	<b>5,585.8</b>
<i>Memo item:</i>												
1. NCT Delhi	-	13.2	-	-	-	-	-	-	-	0.3	11.2	24.6
2. Puducherry	5.3	-1.3	-	0.4	0.4	-0.1	1.4	0.3	-0.1	2.1	-2.0	6.5

'-' : Nil/Negligible. RE: Revised Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of 'Discharge of Internal Debt' was not available for Arunachal Pradesh and the same has been included under 'Others'. The financing items under 'Internal Debt' for the state is, therefore, not on a net basis except 'Others'.

(3) 'Others' include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 8: Financing of Gross Fiscal Deficit - As per cent to Total – 2016-17 (RE)

State	(Per cent)												
	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>I. Non-Special Category</b>													
1. Andhra Pradesh	103.0	1.2	-4.7	2.4	5.4	-0.2	-6.9	-	-	-0.3	0.2	100.0	
2. Bihar	64.2	5.1	-7.6	5.9	-1.3	-	-4.2	-	-	-	37.9	100.0	
3. Chhattisgarh	69.6	9.7	-1.6	15.7	4.6	1.8	0.4	-	-	-1.1	0.8	100.0	
4. Goa	32.0	6.4	-3.7	0.6	4.6	10.1	-2.9	-7.5	-3.8	-0.2	64.5	100.0	
5. Gujarat	109.9	-0.2	-38.7	8.4	7.7	0.1	19.3	-	-	-	-6.6	100.0	
6. Haryana	65.8	0.9	-4.0	0.5	5.2	0.3	3.5	-24.8	-0.2	36.3	16.6	100.0	
7. Jharkhand	83.0	4.3	-7.8	10.0	-2.7	0.2	35.8	0.3	-	11.9	-35.1	100.0	
8. Karnataka	99.5	3.5	-6.5	2.1	9.4	2.0	-4.5	4.1	-	-	-9.5	100.0	
9. Kerala	72.8	2.9	-1.2	1.2	24.7	-0.1	-0.4	0.6	-0.5	-	-0.1	100.0	
10. Madhya Pradesh	76.4	1.5	3.3	5.1	3.6	-4.9	2.1	5.1	-1.2	-0.6	9.6	100.0	
11. Maharashtra	82.2	-	-6.2	4.1	3.0	4.7	11.3	-0.3	-0.1	-0.3	1.7	100.0	
12. Odisha	64.2	5.5	-5.7	19.6	8.2	-	-10.1	0.1	-	8.2	9.9	100.0	
13. Punjab	20.4	0.5	-3.0	49.9	2.2	1.6	0.2	-	-	16.8	11.3	100.0	
14. Rajasthan	30.7	7.0	-3.2	1.9	6.6	-0.1	2.2	-	-	47.1	7.9	100.0	
15. Tamil Nadu	57.6	3.1	-2.9	1.7	3.2	0.4	-2.2	-1.1	-1.5	37.2	4.4	100.0	
16. Telangana	96.0	2.3	-2.2	2.1	1.7	1.3	1.7	-	-	-0.8	-2.1	100.0	
17. Uttar Pradesh	67.9	-0.3	-8.2	1.4	7.3	12.0	-3.0	-2.3	-2.2	26.8	0.6	100.0	
18. West Bengal	113.7	0.4	-23.3	-0.1	4.0	-0.6	12.7	-	-	2.3	-9.1	100.0	
<b>II. Special Category</b>													
1. Arunachal Pradesh	522.7	-30.5	-368.4	1730	49.8	-1730	-775.1	2392.0	-1928.9	-686.8	925.2	100.0	
2. Assam	27.4	0.6	-3.4	5.7	5.3	1.9	0.1	-	-3.5	0.5	65.4	100.0	
3. Himachal Pradesh	51.9	-0.3	2.8	1.1	19.0	-	-	-	-	-1.6	27.0	100.0	
4. Jammu and Kashmir	23.1	-1.2	0.1	1.2	19.4	0.4	-	-	-	19.4	37.7	100.0	
5. Manipur	23.1	-2.1	-2.6	3.6	2.4	-	28.9	-	-	-2.9	49.6	100.0	
6. Meghalaya	67.3	-0.8	5.7	3.5	19.6	-	2.1	8.8	1.0	-9.3	2.1	100.0	
7. Mizoram	3.1	0.6	-0.6	0.5	17.8	0.1	0.3	-	6.9	-0.6	71.9	100.0	
8. Nagaland	50.6	-1.2	-1.0	-2.2	0.7	-	-32.7	-1.5	-	-0.8	88.1	100.0	
9. Sikkim	106.9	-1.8	-1.5	-1.3	1.8	-3.7	-	-	-	-0.4	-	100.0	
10. Tripura	45.2	-2.6	-7.8	8.6	18.0	0.5	9.4	-10.4	0.5	-	38.6	100.0	
11. Uttarakhand	112.3	2.4	-15.0	11.7	-5.0	-	-1.3	0.2	-2.5	3.6	-6.5	100.0	
<b>All States</b>	<b>65.3</b>	<b>2.0</b>	<b>-6.2</b>	<b>8.4</b>	<b>5.7</b>	<b>1.8</b>	<b>1.8</b>	<b>-0.6</b>	<b>-0.9</b>	<b>14.5</b>	<b>8.1</b>	<b>100.0</b>	
<i>Memo item:</i>													
1. NCT Delhi	-	53.5	-	-	-	-	-	-	-	1.1	45.4	100.0	
2. Puducherry	80.9	-19.4	-	5.9	6.7	-1.5	21.9	4.8	-1.3	32.7	-30.6	100.0	

‘-’ : Nil/Negligible. RE: Revised Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 9: Financing of Gross Fiscal Deficit – 2017-18 (BE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-) Deficit (+)	Gross Fiscal Surplus (-) Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	229.4	-7.5	-12.1	10.7	11.5	4.9	-6.1	-	-	-0.3	0.1	230.5
2. Bihar	184.0	12.1	-17.7	12.2	-1.2	-	-19.9	-	-	-	11.5	181.1
3. Chhattisgarh	78.0	4.4	-4.3	12.6	3.5	1.4	0.3	-	-	-	0.6	96.5
4. Goa	7.6	2.0	-1.4	0.1	1.6	3.6	-1.0	-2.7	-1.3	-0.1	32.5	40.8
5. Gujarat	217.8	0.2	-56.0	16.7	16.5	0.3	40.8	-	-1.8	-	-2.4	232.1
6. Haryana	156.2	6.5	-9.5	15.1	13.1	0.1	7.0	-59.6	-0.4	0.9	46.4	175.7
7. Jharkhand	58.1	2.8	-4.6	9.1	-1.9	0.1	8.7	0.2	-	9.1	-12.2	69.5
8. Karnataka	299.7	5.9	-15.7	-0.6	24.8	7.6	-40.3	-	-	-	52.3	333.6
9. Kerala	202.2	11.4	-3.5	2.7	48.8	-0.1	-2.7	3.7	-0.7	-0.6	-3.7	257.6
10. Madhya Pradesh	207.0	-1.9	9.0	30.4	11.5	-21.5	6.6	16.1	-3.9	-0.5	4.1	256.9
11. Maharashtra	364.8	-1.9	-51.8	29.9	17.2	26.0	63.7	-1.5	-	-1.5	-57.0	387.9
12. Odisha	102.7	12.3	-14.2	34.9	8.0	-	6.0	0.1	-42.8	0.2	37.1	144.3
13. Punjab	121.3	4.7	-17.7	-4.0	17.0	5.5	2.0	-	-	-0.7	102.7	230.9
14. Rajasthan	227.2	22.7	-15.4	9.6	34.3	-0.6	10.6	-0.2	-0.1	-40.3	-0.5	247.5
15. Tamil Nadu	409.9	19.8	-39.2	11.6	17.6	11.5	-12.9	-7.1	-	-0.2	8.6	419.8
16. Telangana	236.3	6.0	-6.1	13.4	-8.2	5.5	13.3	-	-	-2.5	3.3	261.0
17. Uttar Pradesh	391.8	-2.5	-46.4	8.0	34.3	77.7	3.4	-7.4	-12.0	4.1	-21.3	429.7
18. West Bengal	328.8	19.5	-59.8	-0.2	10.1	-1.9	21.7	-	-	5.9	-130.6	193.5
<b>II. Special Category</b>												
1. Arunachal Pradesh	6.5	-0.3	-3.6	2.5	0.5	0.5	-4.2	21.8	-17.6	-6.5	7.2	6.9
2. Assam	59.1	1.0	-6.7	12.2	9.0	2.4	-11.0	-2.4	-0.6	-0.5	14.5	77.0
3. Himachal Pradesh	35.4	-0.2	-5.1	1.2	12.0	-	-	-	-	-0.8	7.0	49.5
4. Jammu and Kashmir	38.0	-1.0	-	4.3	22.5	0.5	-	0.2	-	32.7	24.9	122.1
5. Manipur	3.5	-0.4	-0.6	0.5	0.5	-	6.0	-	-	-0.1	-3.0	6.2
6. Meghalaya	8.3	0.1	-0.5	0.8	1.9	-	-3.0	0.9	0.1	-1.1	3.7	11.4
7. Mizoram	2.5	0.1	-0.1	0.9	1.0	-	0.5	-	-	-0.3	-3.3	1.4
8. Nagaland	8.2	-0.1	-0.1	-0.4	-0.1	-	-0.6	-	-	-0.2	-2.2	4.4
9. Sikkim	5.8	-0.1	-0.1	-0.1	0.1	-0.3	-	-	-	-	0.3	5.7
10. Tripura	10.9	-1.5	-4.4	0.6	3.1	0.1	1.7	-1.8	0.1	-	8.0	16.6
11. Uttarakhand	52.6	1.6	-5.0	4.5	2.5	-	1.8	0.1	0.3	0.2	-1.5	57.2
<b>All States</b>	<b>4,053.6</b>	<b>115.7</b>	<b>-392.5</b>	<b>239.3</b>	<b>311.6</b>	<b>123.3</b>	<b>92.4</b>	<b>-39.4</b>	<b>-80.8</b>	<b>-3.1</b>	<b>127.3</b>	<b>4,547.4</b>
<i>Memo item:</i>												
1. NCT Delhi	-	28.6	-	-	-	-	-	-	-	-	25.3	37.0
2. Puducherry	3.8	-1.8	-	0.3	-	-0.2	1.2	0.3	-0.5	2.0	-0.9	4.3

‘-’: Nil/Negligible. BE: Budget Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

**Statements**

**Statement 10: Financing of Gross Fiscal Deficit - As per cent to Total -2017-18 (BE)**

State	(Per cent)												
	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>I. Non-Special Category</b>													
1. Andhra Pradesh	99.5	-3.3	-5.3	4.6	5.0	2.1	-2.6	-	-	-0.1	0.1	100.0	
2. Bihar	101.6	6.7	-9.8	6.7	-0.6	-	-11.0	-	-	-	6.3	100.0	
3. Chhattisgarh	80.9	4.5	-4.5	13.0	3.6	1.4	0.3	-	-	-	0.6	100.0	
4. Goa	18.5	4.9	-3.5	4.0	4.0	8.8	-2.5	-6.5	-3.3	-0.2	79.6	100.0	
5. Gujarat	93.8	0.1	-24.1	7.2	7.1	0.1	17.6	-	-0.8	-	-1.0	100.0	
6. Haryana	88.9	3.7	-5.4	8.6	7.4	0.1	4.0	-33.9	-0.2	0.5	26.4	100.0	
7. Jharkhand	83.6	4.0	-6.6	13.1	-2.7	0.2	12.5	0.3	-	13.1	-17.5	100.0	
8. Karnataka	89.8	1.8	-4.7	-0.2	7.4	2.3	-12.1	-	-	-	15.7	100.0	
9. Kerala	78.5	4.4	-1.4	1.1	18.9	-	-1.0	1.4	-0.3	-0.2	-1.4	100.0	
10. Madhya Pradesh	80.6	-0.7	3.5	11.8	4.5	-8.4	2.6	6.3	-1.5	-0.2	1.6	100.0	
11. Maharashtra	94.0	-0.5	-13.3	7.7	4.4	6.7	16.4	-0.4	-	-0.4	-14.7	100.0	
12. Odisha	71.2	8.5	-7.7	24.1	5.5	4.1	4.1	0.1	-29.6	0.2	25.7	100.0	
13. Punjab	52.5	2.0	-9.9	-1.7	7.4	2.4	0.9	-	-	-0.3	44.5	100.0	
14. Rajasthan	91.8	9.2	-6.2	3.9	13.9	-0.2	4.3	-0.1	-	-16.3	-0.2	100.0	
15. Tamil Nadu	97.7	4.7	-9.3	2.8	4.2	2.7	-3.1	-1.7	-	-	2.1	100.0	
16. Telangana	90.5	2.3	-2.3	5.1	-3.2	2.1	5.1	-	-	-0.9	1.2	100.0	
17. Uttar Pradesh	91.2	-0.6	-10.8	1.9	8.0	18.1	0.8	-1.7	-2.8	1.0	-5.0	100.0	
18. West Bengal	169.9	10.1	-30.9	-0.1	5.2	-1.0	11.2	-	-	3.0	-67.5	100.0	
<b>II. Special Category</b>													
1. Arunachal Pradesh	94.3	-3.8	-52.4	36.6	6.6	7.6	-60.4	315.9	-254.8	-94.7	105.0	100.0	
2. Assam	76.7	1.2	-8.6	15.9	11.7	3.1	-14.3	-3.1	-0.8	-0.7	18.8	100.0	
3. Himachal Pradesh	71.5	-0.3	-10.4	2.3	24.3	-	-	-	-	-1.6	14.3	100.0	
4. Jammu and Kashmir	31.1	-0.9	-	3.5	18.4	0.4	-	0.2	-	26.8	20.4	100.0	
5. Manipur	56.5	-7.1	-9.6	7.3	8.1	-	95.3	-	-	-2.3	-48.2	100.0	
6. Meghalaya	73.0	1.1	-4.0	7.4	16.7	-	-26.4	7.8	1.2	-9.4	32.7	100.0	
7. Mizoram	182.2	7.7	-7.0	67.3	73.4	0.7	34.4	-	-	-20.5	-238.3	100.0	
8. Nagaland	185.5	-2.3	-3.2	-9.5	-3.2	-	-13.2	-	-	-4.2	-49.9	100.0	
9. Sikkim	102.6	-1.8	-1.5	-1.3	2.3	-5.8	-	-	-	-0.4	5.8	100.0	
10. Tripura	65.6	-9.2	-26.7	3.7	18.6	0.4	10.0	-10.9	0.5	-	48.0	100.0	
11. Uttarakhand	91.9	2.8	-8.7	7.9	4.4	-	3.2	0.2	0.5	0.4	-2.6	100.0	
<b>All States</b>	<b>89.1</b>	<b>2.5</b>	<b>-8.6</b>	<b>5.3</b>	<b>6.9</b>	<b>2.7</b>	<b>2.0</b>	<b>-0.9</b>	<b>-1.8</b>	<b>-0.1</b>	<b>2.8</b>	<b>100.0</b>	
<i>Memo item:</i>													
1. NCT Delhi	-	77.2	-	-	-	-	-	-	-	-45.5	68.3	100.0	
2. Puducherry	88.7	-42.2	-	6.8	0.9	-4.6	28.6	7.1	-11.3	46.8	-20.7	100.0	

‘-’: Nil/Negligible. BE: Budget Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

### Statement 11: Development Expenditure \*

(₹ billion)

State	2015-16 (Accounts)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	819.1	930.0	1,093.5	13.5	17.6
2. Bihar	765.9	1,102.8	1,102.9	44.0	-
3. Chhattisgarh	401.4	564.3	594.7	40.6	5.4
4. Goa	72.1	93.4	106.5	29.6	14.1
5. Gujarat	863.4	938.8	1,041.0	8.7	10.9
6. Haryana	598.0	616.1	669.0	3.0	8.6
7. Jharkhand	396.1	493.5	556.5	24.6	12.8
8. Karnataka	1,004.4	1,170.7	1,321.9	16.6	12.9
9. Kerala	467.8	549.8	632.7	17.5	15.1
10. Madhya Pradesh	876.2	1,180.6	1,248.3	34.7	5.7
11. Maharashtra	1,429.8	1,861.5	1,905.6	30.2	2.4
12. Odisha	598.0	702.1	769.3	17.4	9.6
13. Punjab	333.9	802.3	452.6	140.3	-43.6
14. Rajasthan	1,333.7	1,253.1	1,252.2	-6.0	-0.1
15. Tamil Nadu	1,049.2	1,424.0	1,296.0	35.7	-9.0
16. Telangana	709.6	844.7	1,119.4	19.0	32.5
17. Uttar Pradesh	1,986.3	2,162.4	2,364.1	8.9	9.3
18. West Bengal	849.4	1,032.8	1,087.3	21.6	5.3
<b>II. Special Category</b>					
1. Arunachal Pradesh	75.0	89.9	109.5	19.9	21.8
2. Assam	268.6	556.6	548.6	107.3	-1.4
3. Himachal Pradesh	167.4	218.1	216.1	30.3	-0.9
4. Jammu and Kashmir	290.6	409.3	545.3	40.8	33.2
5. Manipur	51.6	79.5	70.3	54.2	-11.5
6. Meghalaya	52.6	74.1	93.3	40.8	25.9
7. Mizoram	43.4	64.6	52.8	48.9	-18.2
8. Nagaland	49.1	64.8	66.3	31.9	2.3
9. Sikkim	29.6	40.8	40.6	37.7	-0.4
10. Tripura	77.0	99.7	101.2	29.6	1.5
11. Uttarakhand	181.0	192.8	221.1	6.5	14.7
<b>All States</b>	<b>15,840.1</b>	<b>19,613.1</b>	<b>20,678.6</b>	<b>23.8</b>	<b>5.4</b>
<i>Memo item:</i>					
1. NCT Delhi	254.0	301.0	349.3	18.5	16.0
2. Puducherry	41.7	45.2	45.9	8.5	1.5

\*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

**Statements**

**Statement 12: Non-Development Expenditure\***

(₹ billion)

State	2015-16 (Accounts)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	287.7	341.4	396.0	18.7	16.0
2. Bihar	316.1	397.9	449.9	25.9	13.1
3. Chhattisgarh	107.7	130.4	154.7	21.0	18.6
4. Goa	28.4	36.9	43.2	30.1	17.0
5. Gujarat	337.3	389.7	505.6	15.6	29.7
6. Haryana	193.0	220.2	250.8	14.1	13.9
7. Jharkhand	125.8	151.7	169.7	20.6	11.8
8. Karnataka	318.8	342.6	390.1	7.5	13.8
9. Kerala	363.5	419.4	480.8	15.4	14.7
10. Madhya Pradesh	262.5	316.2	376.2	20.5	19.0
11. Maharashtra	656.6	775.7	846.6	18.1	9.1
12. Odisha	155.2	210.8	253.8	35.8	20.4
13. Punjab	250.1	294.5	351.6	17.8	19.4
14. Rajasthan	314.6	405.3	448.5	28.9	10.7
15. Tamil Nadu	466.7	545.5	629.8	16.9	15.5
16. Telangana	236.1	244.1	330.0	3.4	35.2
17. Uttar Pradesh	775.0	978.1	1,146.6	26.2	17.2
18. West Bengal	464.0	515.5	535.6	11.1	3.9
<b>II. Special Category</b>					
1. Arunachal Pradesh	28.7	32.5	43.7	13.3	34.6
2. Assam	127.3	218.3	259.9	71.5	19.1
3. Himachal Pradesh	88.8	101.6	110.6	14.3	8.9
4. Jammu and Kashmir	147.9	179.6	210.6	21.4	17.3
5. Manipur	31.2	36.3	36.0	16.6	-1.1
6. Meghalaya	23.5	25.9	31.1	10.2	20.0
7. Mizoram	19.5	29.1	30.6	49.0	5.4
8. Nagaland	37.3	43.2	46.7	15.9	8.1
9. Sikkim	13.1	16.1	17.7	23.0	10.0
10. Tripura	31.9	41.5	48.9	30.1	17.7
11. Uttarakhand	85.2	96.1	134.7	12.8	40.2
<b>All States</b>	<b>6,293.5</b>	<b>7,536.2</b>	<b>8,730.0</b>	<b>19.7</b>	<b>15.8</b>
<i>Memo item:</i>					
1. NCT Delhi	74.0	84.2	102.3	13.9	21.4
2. Puducherry	15.5	17.8	16.1	14.5	-9.3

\*: Comprise expenditure on Revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 13: Interest Payments

(₹ billion)

State	2015-16 (Accounts)		2016-17 (Revised Estimates)		2017-18 (Budget Estimates)		Variation (Per cent)					
	Gross	Net*	Gross	Net*	Gross	Net*	Col.4/Col.2		Col.5/Col.3		Col.6/Col.4	
							Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10	11		
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	98.5	97.2	122.1	120.7	147.8	146.5	24.0	24.2	21.1	21.4		
2. Bihar	71.0	65.1	84.7	81.0	95.9	89.7	19.3	24.4	13.3	10.7		
3. Chhattisgarh	21.5	20.4	26.9	24.5	30.4	29.1	25.4	19.8	12.9	18.8		
4. Goa	10.7	10.6	12.1	11.9	12.8	12.6	12.5	12.8	5.5	5.5		
5. Gujarat	163.0	154.6	179.2	147.2	193.4	173.1	9.9	-4.8	7.9	17.6		
6. Haryana	82.8	72.0	96.2	72.4	112.6	91.6	16.1	0.5	17.1	26.5		
7. Jharkhand	33.2	32.0	41.9	39.2	44.7	41.7	26.3	22.5	6.5	6.4		
8. Karnataka	107.5	94.5	122.9	110.8	141.6	128.5	14.4	17.2	15.2	16.0		
9. Kerala	111.1	110.1	123.9	122.6	136.3	135.0	11.5	11.4	10.1	10.1		
10. Madhya Pradesh	80.9	76.6	99.4	94.0	115.4	110.1	22.8	22.6	16.1	17.2		
11. Maharashtra	257.7	226.9	288.3	258.5	310.3	298.5	11.9	13.9	7.6	15.5		
12. Odisha	33.4	27.8	46.5	43.4	50.0	46.8	39.1	56.0	7.5	7.8		
13. Punjab	97.8	95.6	119.8	106.2	149.1	135.7	22.5	11.2	24.4	27.7		
14. Rajasthan	120.1	100.3	177.3	157.3	196.3	177.7	47.7	56.9	10.7	13.0		
15. Tamil Nadu	173.9	144.4	206.9	164.6	252.8	216.0	18.9	14.0	22.2	31.2		
16. Telangana	75.6	46.8	77.1	60.8	111.4	110.6	2.0	29.8	44.5	82.0		
17. Uttar Pradesh	214.5	208.2	273.8	265.8	332.1	324.1	27.7	27.7	21.3	21.9		
18. West Bengal	231.1	227.8	257.3	253.7	258.4	254.5	11.3	11.4	0.4	0.3		
<b>II. Special Category</b>												
1. Arunachal Pradesh	4.2	3.8	4.4	4.0	5.2	4.7	7.0	6.6	16.8	17.6		
2. Assam	26.2	23.2	32.1	28.6	37.5	33.5	22.6	23.4	16.7	17.0		
3. Himachal Pradesh	31.5	30.6	33.3	32.5	35.0	34.2	5.5	6.1	5.1	5.3		
4. Jammu and Kashmir	37.2	36.2	47.7	47.7	51.6	51.5	28.2	31.6	8.1	8.1		
5. Manipur	5.2	4.9	4.9	4.5	5.4	4.9	-4.5	-7.0	8.6	8.9		
6. Meghalaya	4.7	4.3	5.5	5.1	5.9	5.5	18.3	19.9	6.8	6.7		
7. Mizoram	3.7	3.4	5.5	5.3	3.8	3.6	48.9	56.2	-31.1	-32.5		
8. Nagaland	5.9	5.8	8.0	7.9	8.3	8.3	35.8	36.6	3.9	3.9		
9. Sikkim	2.6	1.9	3.3	2.8	3.7	3.2	24.1	48.8	13.7	13.2		
10. Tripura	7.3	6.7	10.0	9.5	10.5	9.9	37.6	41.4	5.1	4.2		
11. Uttarakhand	29.7	28.8	34.1	33.7	44.1	43.6	14.9	16.8	29.2	29.4		
<b>All States</b>	<b>2,142.5</b>	<b>1,960.3</b>	<b>2,545.1</b>	<b>2,316.1</b>	<b>2,902.1</b>	<b>2,724.4</b>	<b>18.8</b>	<b>18.1</b>	<b>14.0</b>	<b>17.6</b>		
<i>Memo item:</i>												
1. NCT Delhi	28.1	27.3	28.8	27.6	30.1	26.1	2.6	1.3	4.3	-5.6		
2. Puducherry	5.5	4.6	5.8	5.2	3.9	3.3	4.7	12.8	-31.7	-36.8		

\*: Gross Interest Payment minus Interest Receipts.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.



## Statement 14: Tax Revenue\*

(per cent)

State	Tax Revenue			Own Tax Revenue			Share in Central Taxes		
	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10
<b>I. Non-Special Category</b>									
1. Andhra Pradesh	4.9	5.2	5.0	4.9	5.4	5.3	4.9	4.9	4.6
2. Bihar	5.9	6.0	5.9	3.1	3.1	3.1	10.9	11.1	10.4
3. Chhattisgarh	2.6	2.9	2.7	2.1	2.5	2.3	3.5	3.5	3.3
4. Goa	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4
5. Gujarat	6.2	5.8	5.9	7.7	7.1	7.5	3.5	3.5	3.3
6. Haryana	2.9	3.1	3.1	3.8	4.2	4.2	1.2	1.4	1.3
7. Jharkhand	2.2	2.4	2.5	1.4	1.8	1.9	3.6	3.4	3.3
8. Karnataka	7.9	7.7	7.4	9.3	9.0	8.8	5.3	5.4	5.1
9. Kerala	4.1	4.1	4.3	4.8	4.9	5.2	2.8	2.9	2.7
10. Madhya Pradesh	6.2	6.3	6.1	5.0	4.9	4.9	8.5	8.7	8.1
11. Maharashtra	12.3	11.9	11.6	15.7	15.1	15.0	6.3	6.3	6.0
12. Odisha	3.7	3.6	3.5	2.8	2.6	2.6	5.2	5.3	5.0
13. Punjab	2.8	2.8	3.0	3.3	3.3	3.9	1.8	1.8	1.7
14. Rajasthan	5.6	5.6	5.6	5.3	5.2	5.3	6.2	6.3	5.9
15. Tamil Nadu	8.0	7.8	7.7	9.9	9.6	9.7	4.5	4.6	4.3
16. Telangana	4.2	4.5	4.8	4.9	5.5	6.1	2.7	2.8	2.7
17. Uttar Pradesh	13.7	13.4	14.1	10.0	9.9	8.1	20.3	19.3	23.9
18. West Bengal	6.3	6.5	6.4	5.3	5.4	5.5	8.3	8.4	7.9
<b>II. Special Category</b>									
1. Arunachal Pradesh	8.0	8.1	7.6	1.4	1.5	2.1	12.4	12.5	9.7
2. Assam	28.2	28.3	31.8	26.4	28.4	14.4	29.4	28.2	38.3
3. Himachal Pradesh	10.8	10.3	9.6	17.5	16.2	22.0	6.3	6.5	5.0
4. Jammu and Kashmir	15.9	16.1	14.8	19.1	19.0	27.5	13.7	14.1	10.1
5. Manipur	3.9	3.9	3.6	1.4	1.2	1.8	5.5	5.6	4.3
6. Meghalaya	4.5	4.4	4.5	2.8	2.9	4.3	5.7	5.5	4.5
7. Mizoram	2.8	2.8	2.6	0.9	0.8	1.1	4.1	4.2	3.2
8. Nagaland	3.1	3.1	2.8	1.1	1.1	1.4	4.5	4.5	3.3
9. Sikkim	2.6	2.6	2.4	1.5	1.4	1.9	3.3	3.3	2.6
10. Tripura	4.8	4.9	4.5	3.5	3.2	4.0	5.7	6.1	4.7
11. Uttarakhand	15.4	15.5	15.8	24.5	24.4	19.6	9.3	9.5	14.3

—: Not applicable

\*: As ratios to respective total of non special and special category state to which a state belongs.

Source : Budget documents of the state governments, CAG for 2015-16 in respect of Jammu &amp; Kashmir.

Statement 15: Non-Tax Revenue \*

(per cent)

State	Non-Tax Revenue			Own Non-Tax Revenue			Grants		
	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)	2015-16 (Accounts)	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10
<b>I. Non-Special Category</b>									
1. Andhra Pradesh	6.7	6.0	7.2	3.5	2.7	2.9	8.6	7.6	9.1
2. Bihar	5.5	7.6	6.8	1.5	1.4	1.6	7.6	10.5	8.9
3. Chhattisgarh	3.3	4.0	3.7	3.7	4.4	4.4	3.1	3.8	3.4
4. Goa	0.7	0.6	0.6	1.7	1.5	1.6	0.1	0.2	0.2
5. Gujarat	4.8	5.4	5.8	7.2	8.5	10.5	3.5	4.0	3.8
6. Haryana	2.8	2.9	2.9	3.3	4.3	5.7	2.5	2.2	1.7
7. Jharkhand	3.3	4.2	4.2	4.1	5.8	6.4	2.9	3.5	3.2
8. Karnataka	4.8	4.1	3.9	3.8	4.2	3.9	5.4	4.1	3.9
9. Kerala	4.4	3.9	4.0	5.9	5.9	6.8	3.5	3.0	2.7
10. Madhya Pradesh	6.8	6.7	6.4	6.0	6.1	6.6	7.2	7.0	6.3
11. Maharashtra	7.6	9.2	9.0	9.5	9.8	11.5	6.6	8.9	7.9
12. Odisha	5.7	5.3	5.2	6.1	5.2	5.4	5.5	5.4	5.1
13. Punjab	1.7	2.2	1.7	1.9	3.7	1.8	1.6	1.4	1.6
14. Rajasthan	7.4	6.7	6.5	7.7	7.4	8.2	7.3	6.4	5.8
15. Tamil Nadu	7.1	6.0	5.5	6.3	6.6	7.0	7.5	5.7	4.9
16. Telangana	6.0	4.1	5.7	10.2	5.0	3.8	3.7	3.7	6.5
17. Uttar Pradesh	13.8	14.3	14.7	16.3	16.3	10.5	12.4	13.4	16.5
18. West Bengal	7.6	6.7	6.3	1.3	1.2	1.3	11.0	9.3	8.5
<b>II. Special Category</b>									
1. Arunachal Pradesh	3.6	2.7	3.5	3.3	3.4	2.8	3.7	2.6	3.6
2. Assam	19.1	23.7	22.1	23.4	30.3	38.5	18.4	22.7	19.2
3. Himachal Pradesh	16.1	13.1	11.5	15.7	10.1	8.3	16.2	13.5	12.1
4. Jammu and Kashmir	25.4	27.9	29.6	33.4	35.1	27.4	24.0	26.8	30.0
5. Manipur	5.6	4.9	4.3	1.3	1.3	1.0	6.4	5.4	4.9
6. Meghalaya	3.3	3.5	4.1	2.0	3.1	2.6	3.6	3.5	4.4
7. Mizoram	4.9	4.1	3.6	2.5	1.9	1.5	5.3	4.4	4.0
8. Nagaland	6.2	5.1	5.5	2.2	1.6	1.4	6.9	5.6	6.2
9. Sikkim	1.7	2.0	1.7	3.5	2.7	2.2	1.3	1.9	1.6
10. Tripura	5.9	6.3	5.9	2.2	1.7	1.5	6.6	7.0	6.6
11. Uttarakhand	8.0	6.9	8.2	10.4	8.8	12.7	7.6	6.6	7.5

‘-’: Not applicable

\*: As ratios to respective total of non special and special category state to which a state belongs.

Source : Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 16: Loans from the Centre

(₹ billion)

State	2015-16 (Accounts)			2016-17 (Revised Estimates)			2017-18 (Budget Estimates)			Variation (Per cent)								
	Gross	Net*	3	Gross	Net*	5	Gross	Net*	7	Col.4/Col.2		Col.5/Col.3		Col.6/Col.4		Col.7/Col.5		
										Gross	Net	Gross	Net	Gross	Net	Gross	Net	
1	2			4			6			8		9		10		11		
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	6.9	-5.4		9.8	2.3		-	-7.5		43.6								
2. Bihar	8.2	1.2		19.6	11.5		21.6	12.1							10.5	5.1		
3. Chhattisgarh	1.5	-0.2		9.0	7.4		6.0	4.4							-33.4	-40.8		
4. Goa	1.1	0.8		2.5	1.9		2.6	2.0							5.0	4.8		
5. Gujarat	2.5	-4.1		6.4	-0.4		6.8	0.2							6.6			
6. Haryana	1.0	-0.8		4.1	2.2		7.7	6.5							86.0			
7. Jharkhand	1.7	-		5.0	2.9		5.0	2.8								-4.1		
8. Karnataka	12.7	3.2		18.0	8.4		16.7	5.9		41.5					-7.1	-29.7		
9. Kerala	5.3	1.7		10.6	6.9		15.2	11.4		99.6					43.2	65.6		
10. Madhya Pradesh	13.3	4.1		15.4	4.6		9.4	-1.9		15.9					-38.8			
11. Maharashtra	5.8	-3.2		11.0	-0.2		11.0	-1.9		87.8								
12. Odisha	7.4	1.1		6.6	6.6		20.0	12.3		-10.2								
13. Punjab	2.7	-0.5		6.5	3.3		8.0	4.7							22.1	44.4		
14. Rajasthan	17.5	12.2		39.2	33.2		29.0	22.7							-26.0	-31.6		
15. Tamil Nadu	13.7	5.0		28.5	19.2		30.2	19.8							5.8	3.5		
16. Telangana	9.2	7.7		9.1	5.1		10.0	6.0		-1.6					10.4	18.6		
17. Uttar Pradesh	5.9	-8.0		12.0	-1.4		12.0	-2.5								77.4		
18. West Bengal	6.6	-1.6		9.2	1.0		27.8	19.5		39.7								
<b>II. Special Category</b>																		
1. Arunachal Pradesh	-	-0.3		-	-0.3		-	-0.3		-					-	-		
2. Assam	0.5	-0.8		2.5	1.1		2.4	1.0							-4.8	-16.1		
3. Himachal Pradesh	0.5	-0.2		0.6	-0.1		0.6	-0.2		21.0					1.6	10.3		
4. Jammu and Kashmir	0.2	-1.0		0.1	-1.0		0.1	-1.0		-30.3						1.6		
5. Manipur	-	-0.4		-	-0.4		-	-0.4		-					-	-0.1		
6. Meghalaya	-	-0.2		0.1	-0.1		0.3	0.1										
7. Mizoram	-	-0.2		0.3	0.1		0.4	0.1							21.6	24.3		
8. Nagaland	-	-0.2		-	-0.2		0.1	-0.1								-44.2		
9. Sikkim	-	-0.1		-	-0.1		-	-0.1		-97.4						1.0		
10. Tripura	0.1	-0.3		-	-0.4		-	-1.5		-32.5					-25.0			
11. Uttarakhand	1.0	0.7		1.5	1.1		2.0	1.6		50.5					37.0	43.8		
<b>All States</b>	<b>125.1</b>	<b>10.4</b>		<b>227.6</b>	<b>114.2</b>		<b>244.9</b>	<b>115.7</b>		<b>81.9</b>					<b>7.6</b>	<b>1.4</b>		
<i>Memo item:</i>																		
1. NCT Delhi	22.4	8.1		30.0	13.2		28.6	28.6		33.9					-4.8			
2. Puducherry	-	-1.2		-	-1.3		-	-1.8		-					-	44.3		

'-' : Nil/Negligible. '..': Abnormal growth due to low base.

\* : Gross loans from centre minus repayment of loans to the centre.

Source : Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 17: Devolution and Transfer of Resources from the Centre

(₹ billion)

State	2015-16 (Accounts)		2016-17 (Revised Estimates)		2017-18 (Budget Estimates)		Variation (Per cent)			
	Gross	Net*	Gross	Net*	Gross	Net*	Col.4/Col.2		Col.6/Col.4	
							Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10	11
<b>I. Non-Special Category</b>										
1. Andhra Pradesh	445.1	430.8	549.1	537.8	666.9	653.6	23.4	24.8	21.4	21.5
2. Bihar	693.1	682.3	992.1	980.4	1,044.4	1,031.2	43.1	43.7	5.3	5.2
3. Chhattisgarh	239.2	236.1	334.3	331.1	355.7	352.5	39.7	40.2	6.4	6.5
4. Goa	22.6	22.1	32.7	31.8	34.9	33.9	44.8	44.0	6.7	6.8
5. Gujarat	248.9	237.2	340.2	328.7	372.5	361.7	36.7	38.6	9.5	10.1
6. Haryana	119.7	117.0	155.6	152.9	161.6	159.5	30.0	30.7	3.8	4.3
7. Jharkhand	234.7	231.8	316.0	312.6	349.6	346.0	34.7	34.8	10.6	10.7
8. Karnataka	391.8	375.5	453.6	436.6	496.6	477.4	15.8	16.3	9.5	9.4
9. Kerala	221.4	214.5	270.8	263.8	296.5	289.7	22.3	23.0	9.5	9.8
10. Madhya Pradesh	580.5	565.3	730.4	712.3	780.8	762.1	25.8	26.0	6.9	7.0
11. Maharashtra	455.9	441.9	672.9	655.9	712.7	695.3	47.6	48.4	5.9	6.0
12. Odisha	384.4	374.5	486.2	482.6	546.3	535.0	26.5	28.8	12.4	10.9
13. Punjab	124.5	119.8	155.1	150.4	181.3	176.6	24.6	25.6	16.9	17.5
14. Rajasthan	483.9	474.2	608.9	598.6	640.0	629.6	25.8	26.2	5.1	5.2
15. Tamil Nadu	409.8	396.5	481.0	466.9	504.7	489.5	17.4	17.8	4.9	4.9
16. Telangana	226.7	219.9	293.4	285.6	448.6	439.1	29.4	29.9	52.9	53.8
17. Uttar Pradesh	1,234.3	1,210.1	1,528.1	1,505.5	2,192.6	2,169.5	23.8	24.4	43.5	44.1
18. West Bengal	660.4	644.8	793.0	777.6	874.2	859.0	20.1	20.6	10.2	10.5
<b>II. Special Category</b>										
1. Arunachal Pradesh	96.3	91.8	109.6	104.9	133.2	127.7	13.9	14.3	21.5	21.7
2. Assam	296.6	294.1	421.1	418.7	582.8	580.2	42.0	42.3	38.4	38.6
3. Himachal Pradesh	149.6	148.0	180.1	178.5	182.3	180.7	20.4	20.6	1.2	1.2
4. Jammu and Kashmir	245.6	243.4	365.2	363.1	428.4	426.4	48.7	49.2	17.3	17.4
5. Manipur	75.8	75.0	92.1	91.4	95.5	94.8	21.6	21.8	3.7	3.8
6. Meghalaya	57.6	57.2	72.6	72.2	92.4	92.0	26.0	26.2	27.3	27.5
7. Mizoram	60.2	59.8	72.7	72.3	75.1	74.6	20.7	20.9	3.3	3.2
8. Nagaland	73.6	73.2	86.4	86.1	100.7	100.4	17.4	17.6	16.5	16.6
9. Sikkim	28.1	27.9	41.7	41.5	42.3	42.1	48.6	48.9	1.4	1.5
10. Tripura	78.4	77.8	111.1	110.2	118.2	116.2	41.8	41.7	6.3	5.5
11. Uttarakhand	107.3	106.6	132.2	131.4	222.2	221.1	23.2	23.2	68.1	68.4
<b>All States</b>	<b>8,446.0</b>	<b>8,249.2</b>	<b>10,878.3</b>	<b>10,681.1</b>	<b>12,733.0</b>	<b>12,517.7</b>	<b>28.8</b>	<b>29.5</b>	<b>17.0</b>	<b>17.2</b>
<i>Memo item:</i>										
1. NCT Delhi	65.0	22.5	70.4	24.7	55.7	25.7	8.3	9.6	-20.8	3.8
2. Puducherry	17.9	14.4	20.0	16.5	18.4	14.8	11.7	15.2	-7.7	-10.6

\* : Gross devolution and transfers minus repayments of loans to centre and interest payments on loans from centre.

Source : Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

**Statement 18: Composition of Outstanding Liabilities**  
(As at end-March 2016)

State	SDIs	UDAY	Compen- sation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from institu- tions and other banks	Loans from banks and FIs	Internal Debt (2 to 6)+13	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contih- gency Fund	Out- standing Liabilities		
																				20= 14 to 19	
1		2	3	4	5	6	7	8	9	10	11	12	13= 7 to 12	14= (2 to 6)+13	15	16	17	18	19	20= 14 to 19	
<b>I. Non-Special Category</b>																					
1. Andhra Pradesh	949.3	-	15.0	158.6	-	-	1.5	0.3	30.8	-	0.4	1.4	34.5	1157.3	165.2	20.0	0.4	136.0	0.5	1,479.4	
2. Bihar	481.8	15.5	0.3	248.9	-	0.2	-	-	52.0	0.8	0.1	0.1	53.0	799.6	88.7	87.9	14.3	173.7	3.5	1,167.7	
3. Chhattisgarh	145.5	8.7	-	60.9	-	0.2	-	-	25.3	0.1	-	-	25.6	240.7	18.4	41.6	35.8	55.7	0.4	392.6	
4. Goa	65.9	-	-	29.1	-	0.1	-	-	5.8	-	-	0.7	6.6	101.6	11.6	19.6	7.0	15.8	1.0	156.5	
5. Gujarat	1,151.6	-	-	498.2	-	-	-	-	84.5	0.2	-	2.3	87.1	1,736.8	70.7	95.3	142.6	267.6	2.0	2,315.1	
6. Haryana	658.2	173.0	-	132.5	-	-	-	-	18.4	0.3	2.4	11.7	32.9	996.6	22.1	122.1	31.6	64.1	2.0	1,238.5	
7. Jharkhand	235.6	55.5	0.3	105.6	-	-	-	-	38.1	-	0.8	1.8	40.8	437.8	20.9	12.0	8.8	86.1	5.0	570.5	
8. Karnataka	843.3	-	-	217.3	-	2.1	-	0.2	33.7	-	-1.2	-	34.8	1,095.4	130.2	222.6	206.4	201.5	0.8	1,857.0	
9. Kerala	848.5	-	-	125.4	-	19.5	2.3	0.1	24.8	-	3.0	1.4	51.1	1,025.0	72.3	476.4	20.1	27.9	1.0	1,622.6	
10. Madhya Pradesh	561.4	-	-	201.8	-	0.6	0.1	-	66.7	-	1.9	1.3	70.7	833.9	136.7	136.8	81.3	83.4	5.0	1,277.1	
11. Maharashtra	1,764.9	-	-	757.0	-	5.1	-	-	37.7	-	2.4	4.2	49.4	2,571.4	82.1	235.2	95.4	528.8	1.5	3,514.4	
12. Odisha	81.3	-	-	116.4	-	-	-	0.1	66.7	-	0.2	0.4	67.5	265.2	72.2	182.6	58.3	71.1	2.8	652.2	
13. Punjab	672.0	98.6	-	238.9	-	-	-	-	21.4	6.1	-	2.0	29.5	1,038.9	95.6	193.7	41.1	31.6	0.3	1,341.2	
14. Rajasthan	751.9	373.5	78.5	200.0	-	0.3	0.4	0.4	76.2	1.6	0.1	0.1	78.6	1,482.9	82.4	355.1	15.0	158.1	5.0	2,098.6	
15. Tamil Nadu	1,479.5	-	-	249.3	-	6.2	0.5	-	69.5	1.2	2.4	-0.8	78.9	1,807.7	133.9	169.7	66.0	106.6	1.3	2,285.2	
16. Telangana	691.3	-	-	113.2	-	1.1	0.2	-	27.5	-	0.5	4.3	33.7	838.2	6.4	11.3	5.1	43.8	0.5	905.2	
17. Uttar Pradesh	1,279.7	243.3	105.8	699.7	-	-	-	0.1	71.9	-	0.9	357.6	430.6	2,759.1	136.8	459.2	135.5	4.7	3,853.4		
18. West Bengal	1,624.1	-	-	877.8	-	-	-	-	0.3	-	0.3	62.5	63.1	2,565.1	134.8	124.9	87.0	235.4	0.2	3,147.4	
<b>II. Special Category</b>																					
1. Arunachal Pradesh	13.2	-	-	8.4	-4.0	-	-	-	3.2	-	0.2	0.3	3.7	21.4	2.3	16.0	4.1	13.3	-	57.2	
2. Assam	136.7	-	-	99.6	-	-	-	-	11.6	-	-	-	11.7	248.0	15.1	93.8	49.2	13.0	0.5	419.6	
3. Himachal Pradesh	168.6	-	-	76.5	-	1.0	-	-	19.3	-	0.8	2.4	23.5	268.6	10.4	106.4	2.2	24.3	0.1	412.0	
4. Jammu and Kashmir	201.5	21.4	-	45.5	-	16.7	-	-	19.2	-	-	1.0	36.9	305.3	12.6	175.2	15.4	42.5	-	551.1	
5. Manipur	33.0	-	-	8.1	1.8	0.1	-	-	1.7	-	0.1	1.9	44.9	45.7	4.0	14.6	3.9	14.1	-	81.5	
6. Meghalaya	34.6	-	-	7.7	-	-	-	-	3.1	-	-	0.2	3.3	45.7	2.0	12.3	2.5	11.8	1.1	75.2	
7. Mizoram	20.7	-	-	2.3	-0.2	-	-	-	2.2	-	0.2	1.1	3.4	26.3	3.0	28.6	2.2	10.7	-	70.8	
8. Nagaland	53.5	-	-	1.7	2.9	0.2	0.2	0.2	2.1	-	0.1	4.6	7.2	65.3	2.0	8.6	4.0	9.3	-	89.2	
9. Sikkim	23.0	-	-	2.2	-	1.0	-	-	2.2	-	0.2	3.4	3.4	28.6	1.3	7.5	4.4	1.6	-	43.4	
10. Tripura	32.5	-	-	14.9	-	0.7	-	-	8.2	-	0.1	-	9.0	56.3	2.9	33.5	6.3	4.4	0.1	103.5	
11. Uttarakhand	157.5	-	0.4	103.9	-	-	-	0.1	29.2	0.4	0.2	-	29.8	291.6	5.4	59.4	16.2	27.6	2.6	402.9	
<b>All States</b>	<b>15,160.7</b>	<b>989.6</b>	<b>200.3</b>	<b>5,401.9</b>	<b>0.6</b>	<b>56.8</b>	<b>4.7</b>	<b>853.5</b>	<b>8.1</b>	<b>18.2</b>	<b>461.0</b>	<b>1,402.1</b>	<b>23,155.2</b>	<b>1,482.2</b>	<b>3,522.1</b>	<b>1,384.6</b>	<b>2,595.4</b>	<b>41.7</b>	<b>32,181.3</b>		
<b>Memo item:</b>																					
1. NCT Delhi	-	-	-	299.8	-	-	-	-	-	-	-	-	-	299.8	33.3	-	-	-	-	-	333.0
2. Puducherry	40.4	-	-	8.8	-	-	-	-	-	-	-	-	7.7	56.9	7.4	5.4	2.2	6.1	-	-	78.0

SDIs: State Development Loans. - : Nil/Negligible.

**Note:** 1. For state-wise data series on outstanding liabilities prior to 2015-16, please refer to the earlier issues of 'State Finances: A Study of Budget as well as 'Handbook of Statistics on State Government Finances 2010'.  
2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.  
3. Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.  
4. For state-wise data series on outstanding liabilities for end-March 2017, 2018 and 2019, please refer to the statement 18 for 'State Budgets 2018-19'.

**Source:** 1. Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.  
2. Ministry of Finance, Government of India.  
3. Reserve Bank Records.  
4. Budget Documents of the State Governments.  
5. Controller General of Accounts (CGA).

**Statement 19: Total Outstanding Liabilities of State Governments**  
(As at end-March)

State	₹ billion																
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>I. Non-Special Category</b>																	
1. Andhra Pradesh	418.1	486.4	560.3	652.5	754.2	832.8	904.6	998.7	1100.5	1236.8	1395.1	1505.5	1742.6	1962.0	1226.1	1479.4	
2. Bihar	299.4	341.3	382.5	400.0	431.8	472.9	498.5	528.1	557.8	595.1	635.8	679.6	776.5	886.2	994.0	1167.7	
3. Chhattisgarh	69.7	81.2	95.9	108.2	121.3	131.9	140.4	146.5	150.3	162.5	170.4	179.4	214.7	260.8	310.9	392.6	
4. Goa	28.2	37.5	35.0	38.9	44.2	51.3	58.4	66.4	71.5	84.3	95.6	99.5	112.5	132.8	140.9	156.5	
5. Gujarat	427.8	479.2	551.7	623.1	713.3	830.2	909.6	1003.3	1098.6	1234.7	1430.2	1513.1	1693.2	1885.2	2025.1	2315.1	
6. Haryana	146.5	177.3	199.5	224.5	249.0	269.8	293.1	299.1	335.0	410.2	463.0	566.9	675.7	796.1	926.7	1238.5	
7. Jharkhand	84.5	99.8	118.9	100.4	130.9	169.2	190.5	213.4	240.2	269.8	283.0	313.6	350.6	378.4	437.4	570.5	
8. Karnataka	253.0	313.4	360.2	399.6	443.5	495.9	580.8	605.6	652.2	845.3	934.5	1060.9	1126.7	1389.8	1583.7	1857.0	
9. Kerala	262.6	295.4	343.1	391.5	436.9	478.8	523.2	585.0	670.1	754.5	839.6	948.2	1099.7	1256.8	1435.6	1622.7	
10. Madhya Pradesh	221.3	260.4	298.8	379.7	445.9	496.5	527.3	549.1	603.1	679.2	755.4	809.8	894.7	963.6	1087.5	1277.1	
11. Maharashtra	676.0	785.4	899.5	1068.4	1245.5	1462.3	1607.4	1620.1	1866.7	2034.4	2306.3	2458.0	2820.1	3093.3	3218.1	3514.4	
12. Odisha	242.2	281.6	308.7	338.5	369.8	407.2	429.4	429.8	439.0	457.2	470.3	478.5	491.8	504.7	508.8	652.2	
13. Punjab	307.6	357.3	401.2	428.2	470.7	511.4	510.1	557.9	615.3	677.8	747.8	828.6	922.8	1023.0	1123.9	1341.3	
14. Rajasthan	355.4	416.3	475.3	531.1	599.7	662.4	711.7	771.7	842.4	917.5	994.8	1066.1	1186.3	1281.9	1480.9	2098.6	
15. Tamil Nadu	345.4	390.7	444.7	517.6	559.7	638.5	685.6	738.9	861.5	1017.1	1144.7	1306.3	1528.1	1795.7	1856.1	2285.2	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	726.6	905.2	
17. Uttar Pradesh	831.0	958.2	1051.3	1240.6	1362.7	1540.6	1677.8	1797.4	1927.7	2064.3	2299.3	2443.7	2440.9	2662.4	3140.7	3853.4	
18. West Bengal	549.3	664.0	783.2	894.7	973.4	1144.2	1241.5	1364.2	1504.3	1755.3	1929.2	2136.2	2361.1	2590.1	2773.2	3147.4	
<b>II. Special Category</b>																	
1. Arunachal Pradesh	7.4	7.9	9.7	17.4	20.7	24.1	23.7	28.4	59.3	31.6	35.1	39.5	42.7	47.1	61.6	57.2	
2. Assam	102.3	119.9	131.0	156.9	170.4	184.0	194.9	201.9	228.0	256.1	264.6	279.4	296.5	309.7	354.6	419.6	
3. Himachal Pradesh	87.0	100.6	122.3	143.8	164.8	173.9	181.4	194.8	219.0	237.7	264.2	282.3	294.3	338.8	381.8	412.0	
4. Jammu and Kashmir	91.0	96.2	105.3	147.3	158.8	184.3	196.7	221.0	250.8	301.2	321.5	367.0	405.2	448.2	482.2	551.1	
5. Manipur	18.7	18.7	18.9	24.4	32.4	40.6	41.9	45.3	48.8	55.8	62.2	65.0	68.2	70.9	73.9	81.5	
6. Meghalaya	13.9	15.3	18.2	21.2	24.1	26.1	28.2	32.2	37.0	39.4	43.4	53.7	52.6	65.9	69.1	75.2	
7. Mizoram	13.8	17.1	19.7	26.1	29.2	31.5	33.5	39.5	41.5	37.8	46.6	49.2	55.2	62.2	70.1	70.8	
8. Nagaland	16.0	18.8	23.9	23.9	26.4	30.1	32.2	35.8	41.8	55.0	59.0	67.5	74.4	83.5	79.5	89.2	
9. Sikkim	8.5	9.3	9.9	10.1	11.5	12.9	14.1	17.1	20.2	24.8	24.5	27.9	29.9	33.4	35.0	43.4	
10. Tripura	23.8	28.2	32.8	40.6	48.5	53.6	46.2	45.4	47.1	54.5	60.9	65.6	76.7	87.4	93.3	103.5	
11. Uttarakhand	41.1	50.2	62.7	82.7	101.2	120.2	133.1	146.5	172.2	196.5	212.9	248.5	268.7	303.1	340.4	402.9	
<b>All States</b>	<b>5941.5</b>	<b>6907.5</b>	<b>7864.3</b>	<b>9031.7</b>	<b>10140.7</b>	<b>11477.2</b>	<b>12415.8</b>	<b>13283.0</b>	<b>14702.0</b>	<b>16486.5</b>	<b>18289.8</b>	<b>19939.2</b>	<b>22102.5</b>	<b>24712.6</b>	<b>27037.6</b>	<b>32181.3</b>	
<b>Memo item:</b>																	
1. NCT Delhi	79.2	97.8	124.9	141.5	158.4	215.7	255.7	253.4	253.8	265.4	301.4	296.1	292.4	325.3	325.0	333.0	
2. Puducherry	-	-	-	13.1	15.5	18.2	21.7	29.2	33.3	39.4	46.1	54.4	51.7	66.3	70.1	78.0	

RE: Revised Estimates. BE: Budget Estimates. -: Not available/Not applicable.

Note: 1. See 'Explanatory notes on Data Sources and Methodology'.

2. For state-wise data series on outstanding liabilities for end-March 2017, 2018 and 2019, please refer to the statement 19 for 'State Budgets 2018-19'.

Source: Same as in Statement 18.

**Statement 20: Total Outstanding Liabilities – As percentage to GSDP**  
(As at end-March)

State	(Per cent)																
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>I. Non-Special Category</b>																	
1. Andhra Pradesh	27.2	29.3	31.6	32.4	33.6	32.5	30.0	27.4	25.8	25.9	23.9	39.7	42.4	42.3	23.3	24.3	
2. Bihar	49.5	56.1	55.8	57.2	55.5	57.3	49.5	46.5	39.2	36.5	31.2	27.5	27.5	27.9	29.0	30.6	
3. Chhattisgarh	24.5	25.0	26.9	25.4	25.4	24.7	21.0	18.3	15.5	16.4	14.3	11.3	12.1	12.6	13.2	15.1	
4. Goa	37.7	47.7	39.1	37.7	34.7	35.8	35.4	33.9	28.1	28.9	28.4	23.5	29.5	37.0	29.5	28.8	
5. Gujarat	35.8	36.1	36.3	34.5	35.1	33.9	32.1	30.5	29.9	28.6	27.4	24.6	23.4	23.3	22.0	22.6	
6. Haryana	24.6	26.4	26.9	26.5	26.0	24.8	22.8	19.7	18.4	18.3	17.8	19.1	19.5	19.9	21.2	25.5	
7. Jharkhand	22.6	24.4	26.9	20.3	21.9	27.8	28.5	25.4	27.4	26.8	22.2	20.8	20.1	20.1	20.0	24.7	
8. Karnataka	21.9	26.0	27.9	28.6	26.6	25.3	25.6	22.4	21.0	25.0	22.8	17.5	16.2	17.0	17.4	18.3	
9. Kerala	33.4	35.0	36.5	37.4	36.6	35.0	34.0	33.4	33.0	32.5	31.8	26.0	26.7	27.0	28.0	29.1	
10. Madhya Pradesh	26.4	28.4	32.5	34.9	39.5	39.9	36.5	34.0	30.6	29.8	28.7	25.7	23.5	21.9	22.7	24.1	
11. Maharashtra	24.9	26.7	27.9	29.2	30.0	30.0	27.5	23.7	24.8	23.8	22.0	19.3	19.4	18.8	18.1	17.6	
12. Odisha	51.5	55.5	57.3	51.2	47.6	47.9	42.2	33.2	29.6	28.1	23.8	20.7	18.8	17.0	16.2	19.7	
13. Punjab	41.1	44.8	48.7	47.4	48.6	47.1	40.1	36.6	35.4	34.3	33.1	31.1	31.0	30.8	31.7	34.3	
14. Rajasthan	39.6	41.6	49.3	43.7	46.9	46.6	41.6	39.6	36.5	34.5	29.4	24.5	24.0	23.3	24.1	30.7	
15. Tamil Nadu	21.7	24.3	26.0	27.3	25.6	24.8	22.1	21.1	21.5	21.2	19.6	17.4	17.9	18.5	17.3	19.7	
16. Telangana	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	15.9	
17. Uttar Pradesh	43.7	48.0	48.5	52.1	52.2	52.5	49.9	46.9	43.3	39.4	38.3	33.8	29.7	28.3	31.0	34.4	
18. West Bengal	38.4	42.4	46.8	47.5	46.7	49.7	47.4	45.6	44.0	44.0	41.9	40.4	39.1	36.7	34.6	34.2	
<b>II. Special Category</b>																	
1. Arunachal Pradesh	33.8	30.7	38.1	60.0	59.3	64.2	57.7	59.0	104.2	42.3	38.9	35.7	34.0	32.3	34.3	28.0	
2. Assam	27.3	30.8	29.7	32.6	31.9	31.0	30.1	28.4	28.1	26.7	23.5	19.5	18.9	17.4	18.1	18.5	
3. Himachal Pradesh	53.2	56.2	62.0	66.5	68.5	64.1	59.9	57.4	52.8	49.3	46.0	38.8	35.5	35.7	36.8	36.5	
4. Jammu and Kashmir	48.4	47.4	46.0	59.0	58.1	61.6	59.2	59.6	59.3	62.3	55.4	46.9	46.5	46.9	49.0	46.3	
5. Manipur	53.5	49.4	48.0	54.7	63.1	71.0	68.2	66.8	66.0	67.6	68.0	50.4	49.6	43.8	40.8	42.4	
6. Meghalaya	31.0	30.2	33.8	35.6	36.7	35.9	32.7	33.1	31.9	31.0	29.8	26.9	24.1	28.7	29.7	29.0	
7. Mizoram	72.5	80.5	83.1	102.6	108.9	106.2	101.9	103.5	90.6	71.8	73.0	67.7	66.1	60.4	51.9	46.1	
8. Nagaland	41.5	41.7	47.0	43.7	45.2	45.6	44.4	44.3	44.3	52.2	50.2	55.4	52.7	50.3	43.2	45.0	
9. Sikkim	77.4	75.3	71.4	65.0	66.1	64.7	65.2	68.0	62.5	40.5	33.1	25.0	24.2	24.1	22.7	25.6	
10. Tripura	40.4	41.2	45.4	50.1	54.5	54.5	42.4	38.5	34.7	35.4	34.1	34.1	35.4	34.1	34.0	30.1	
11. Uttarakhand	27.1	30.3	32.5	38.7	40.8	40.1	36.2	31.9	30.7	27.8	25.4	21.5	20.4	20.3	21.1	22.9	
<b>All States</b>	<b>27.3</b>	<b>29.3</b>	<b>31.0</b>	<b>31.8</b>	<b>31.3</b>	<b>31.1</b>	<b>28.9</b>	<b>26.6</b>	<b>26.1</b>	<b>25.5</b>	<b>23.5</b>	<b>22.8</b>	<b>22.2</b>	<b>22.0</b>	<b>21.7</b>	<b>23.4</b>	
<b>Memo item:</b>																	
1. NCT Delhi	12.1	13.8	16.1	16.3	15.8	18.7	18.9	16.0	13.4	12.2	11.9	8.6	7.5	7.3	6.6	6.1	
2. Puducherry	—	—	—	21.7	26.9	22.8	26.0	31.6	33.1	32.0	35.2	32.4	27.4	30.3	31.1	28.1	

RE: Revised Estimates. BE: Budget Estimates. —: Not available/Not applicable.

Note: 1. See 'Explanatory notes on Data Sources and Methodology'.

2. For state-wise data series on outstanding liabilities for end-March 2017, 2018 and 2019, please refer to the statement 20 for 'State Budgets 2018-19'.

Source: Same as in Statement 18.

Statement 21: Market Borrowings of State Governments

(₹ billion)

State	2015-16		2016-17		2017-18	
	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments
1	2	3	4	5	6	7
<b>I. Non-Special Category</b>						
1. Andhra Pradesh**	180.5	15.6	195.0	17.9	228.0	38.8
2. Bihar	115.0	12.7	177.0	8.9	100.0	10.9
3. Chhattisgarh	48.5	1.8	42.0	3.0	81.0	—
4. Goa	14.5	1.7	13.2	1.5	18.0	4.0
5. Gujarat	162.6	15.3	247.2	37.8	240.0	82.2
6. Haryana	141.0	9.3	158.0	4.4	166.4	8.0
7. Jharkhand	53.5	5.9	51.5	4.3	60.0	11.9
8. Karnataka	161.9	12.7	280.1	39.8	221.0	47.5
9. Kerala	150.0	21.1	173.0	26.1	205.0	43.0
10. Madhya Pradesh	147.0	17.1	161.0	15.5	150.0	18.8
11. Maharashtra	325.0	34.0	400.0	35.3	450.0	85.2
12. Odisha	44.7	9.1	76.2	6.3	84.4	—
13. Punjab	108.0	10.2	136.0	14.6	174.7	41.2
14. Rajasthan	158.0	19.9	160.5	17.3	249.1	81.4
15. Tamil Nadu	297.8	15.4	372.5	22.6	409.7	49.4
16. Telangana*	138.5	11.2	218.6	12.8	246.0	27.7
17. Uttar Pradesh	300.0	47.0	410.5	41.4	416.0	44.2
18. West Bengal	240.0	30.5	344.3	32.0	369.1	116.1
<b>II. Special Category</b>						
1. Arunachal Pradesh	1.3	0.7	4.5	1.7	8.9	1.8
2. Assam	31.5	10.7	30.9	11.0	77.6	9.6
3. Himachal Pradesh	24.5	7.9	34.0	12.4	46.0	20.5
4. Jammu and Kashmir	22.5	3.5	27.9	8.9	62.0	22.3
5. Manipur	6.0	1.9	6.3	1.5	5.3	2.5
6. Meghalaya	6.8	1.7	10.0	2.8	11.2	2.0
7. Mizoram	2.0	0.9	1.7	2.0	4.2	1.5
8. Nagaland	9.5	3.0	10.7	3.4	11.4	3.7
9. Sikkim	5.8	1.2	7.4	1.7	10.0	2.5
10. Tripura	5.8	2.2	9.9	2.4	11.4	—
11. Uttarakhand	39.0	9.4	54.5	3.7	66.6	8.3
<b>Total</b>	<b>2,941.1</b>	<b>333.7</b>	<b>3,814.5</b>	<b>392.9</b>	<b>4182.7</b>	<b>784.8</b>
<i>Memo item:</i> UT of Puducherry	4.5	—	5.3	—	8.3	3.4

Source: Reserve Bank records.



**Statements**

**Statement 22: State Government Market Loans**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
<b>ANDHRA PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	7.45% Andhra Pradesh GS 2019	12.1
2	8.59% Andhra Pradesh GS 2019	19.2
3	8.09% Andhra Pradesh GS 2019	1.7
4	7.50% Andhra Pradesh GS 2019	10.0
5	7.11% Andhra Pradesh GS 2019	16.0
6	7.45% Andhra Pradesh GS 2019	10.0
7	7.83% Andhra Pradesh GS 2019	10.0
8	7.93% Andhra Pradesh GS 2019	10.0
9	7.85% Andhra Pradesh GS 2019	10.0
10	8.19% Andhra Pradesh GS 2019	20.0
11	8.10% Andhra Pradesh GS 2019	14.0
12	8.22% Andhra Pradesh GS 2019	10.0
13	8.10% Andhra Pradesh GS 2019	10.0
14	8.26% Andhra Pradesh GS 2019	5.0
15	8.25% Andhra Pradesh GS 2020	5.0
16	8.48% Andhra Pradesh GS 2020	10.0
17	8.39% Andhra Pradesh GS 2020	13.8
18	8.57% Andhra Pradesh GS 2020	15.0
19	8.49% Andhra Pradesh GS 2020	5.0
20	8.07% Andhra Pradesh GS 2020	10.0
21	8.11% Andhra Pradesh GS 2020	10.0
22	8.18% Andhra Pradesh GS 2020	10.0
23	8.42% Andhra Pradesh GS 2020	10.0
24	8.37% Andhra Pradesh GS 2020	10.0
25	6.99% Andhra Pradesh SDL 2020	5.0
26	8.52% Andhra Pradesh GS 2020	5.0
27	8.39% Andhra Pradesh GS 2020	10.0
28	8.35% Andhra Pradesh GS 2020	5.0
29	8.53% Andhra Pradesh GS 2021	10.0
30	8.51% Andhra Pradesh GS 2021	14.5
31	8.37% Andhra Pradesh GS 2021	5.5
32	8.47% Andhra Pradesh GS 2021	12.0
33	8.67% Andhra Pradesh GS 2021	10.0
34	8.60% Andhra Pradesh GS 2021	10.0
35	8.66% Andhra Pradesh GS 2021	18.0
36	7.59% Andhra Pradesh SDL 2021	8.0
37	8.56% Andhra Pradesh GS 2021	20.0
38	8.63% Andhra Pradesh GS 2021	20.0
39	8.90% Andhra Pradesh GS 2021	16.3
40	9.04% Andhra Pradesh GS 2021	3.8
41	9.17% Andhra Pradesh GS 2021	10.0
42	9.25% Andhra Pradesh GS 2021	5.0
43	6.63% Andhra Pradesh SDL 2021	5.0
44	8.72% Andhra Pradesh GS 2022	10.0
45	8.71% Andhra Pradesh GS 2022	10.0
46	8.97% Andhra Pradesh GS 2022	10.0
47	9.20% Andhra Pradesh GS 2022	15.0
48	9.14% Andhra Pradesh GS 2022	7.5
49	9.12% Andhra Pradesh GS 2022	10.0
50	8.40% Andhra Pradesh GS 2017	4.0
51	8.45% Andhra Pradesh GS 2017	6.0

Sr. No.	Particulars	Balance as at end-March 2017
52	8.00% Andhra Pradesh GS 2017	6.0
53	8.40% Andhra Pradesh GS 2017	7.5
54	8.48% Andhra Pradesh GS 2017	5.0
55	7.92% Andhra Pradesh GS 2018	5.0
56	7.98% Andhra Pradesh GS 2018	8.0
57	8.45% Andhra Pradesh GS 2018	15.0
58	8.41% Andhra Pradesh GS 2018	10.0
59	9.40% Andhra Pradesh GS 2018	5.0
60	9.89% Andhra Pradesh GS 2018	10.0
61	8.11% Andhra Pradesh GS 2018	10.0
62	8.25% Andhra Pradesh GS 2018	10.0
63	7.10% Andhra Pradesh GS 2018	15.0
64	5.80% Andhra Pradesh GS 2019	10.0
65	7.13% Andhra Pradesh GS 2019	16.3
66	8.86% Andhra Pradesh GS 2022	7.5
67	8.89% Andhra Pradesh GS 2022	7.5
68	8.90% Andhra Pradesh GS 2022	7.5
69	8.84% Andhra Pradesh GS 2022	7.5
70	8.90% Andhra Pradesh GS 2022	7.5
71	8.90% Andhra Pradesh GS 2022	7.5
72	8.91% Andhra Pradesh GS 2022	7.5
73	8.89% Andhra Pradesh GS 2022	7.5
74	8.86% Andhra Pradesh GS 2022	7.5
75	8.80% Andhra Pradesh GS 2022	7.5
76	8.85% Andhra Pradesh SDL 2022	7.5
77	8.91% Andhra Pradesh GS 2022	7.5
78	8.91% Andhra Pradesh SDL 2022	7.5
79	8.59% Andhra Pradesh SDL 2023	20.0
80	8.72% Andhra Pradesh SDL 2023	25.0
81	8.59% Andhra Pradesh SDL 2023	5.0
82	8.64% Andhra Pradesh SDL 2023	20.0
83	8.25% Andhra Pradesh SDL 2023	10.0
84	7.57% Andhra Pradesh SDL 2023	10.0
85	9.84% Andhra Pradesh SDL 2023	10.0
86	9.71% Andhra Pradesh SDL 2023	18.0
87	9.77% Andhra Pradesh SDL 2023	10.0
88	9.55% Andhra Pradesh SDL 2023	18.7
89	9.84% Andhra Pradesh SDL 2023	8.0
90	9.38% Andhra Pradesh SDL 2023	12.1
91	9.39% Andhra Pradesh SDL 2023	10.1
92	9.52% Andhra Pradesh SDL 2023	18.3
93	9.38% Andhra Pradesh SDL 2024	19.0
94	9.26% Andhra Pradesh SDL 2024	15.0
95	9.40% Andhra Pradesh SDL 2024	9.1
96	9.63% Andhra Pradesh SDL 2024	14.7
97	9.84% Andhra Pradesh SDL 2024	11.2
98	9.71% Andhra Pradesh SDL 2024	17.5
99	9.48% Andhra Pradesh SDL 2024	12.5
100	9.40% Andhra Pradesh SDL 2024	20.0
101	9.21% Andhra Pradesh SDL 2024	30.0
102	9.18% Andhra Pradesh SDL 2024	20.0
103	9.08% Andhra Pradesh SDL 2024	20.0
104	8.96% Andhra Pradesh SDL 2024	10.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
105	8.88% Andhra Pradesh SDL 2024	20.0	14	7.23% Andhra Pradesh UDAY Bond 2029	0.3
106	8.46% Andhra Pradesh SDL 2024	20.0	15	7.37% Andhra Pradesh UDAY Bond 2029	1.8
107	8.26% Andhra Pradesh SDL 2024	10.0	16	7.35% Andhra Pradesh UDAY Bond 2029	0.7
108	8.09% Andhra Pradesh SDL 2025	10.0	17	7.34% Andhra Pradesh UDAY Bond 2029	9.5
109	8.06% Andhra Pradesh SDL 2025	10.0	18	7.23% Andhra Pradesh UDAY Bond 2030	0.3
110	8.10% Andhra Pradesh SDL 2025	10.0	19	7.35% Andhra Pradesh UDAY Bond 2030	0.7
111	8.18% Andhra Pradesh SDL 2025	15.0	20	7.34% Andhra Pradesh UDAY Bond 2030	9.5
112	8.22% Andhra Pradesh SDL 2025	10.0	21	7.37% Andhra Pradesh UDAY Bond 2030	1.8
113	8.33% Andhra Pradesh SDL 2025	13.0	22	7.23% Andhra Pradesh UDAY Bond 2031	0.3
114	8.31% Andhra Pradesh SDL 2025	10.0	23	7.35% Andhra Pradesh UDAY Bond 2031	0.7
115	8.26% Andhra Pradesh SDL 2025	12.0	24	7.34% Andhra Pradesh UDAY Bond 2031	9.5
116	8.24% Andhra Pradesh SDL 2025	10.0	25	7.34% Andhra Pradesh UDAY Bond 2026	9.5
117	7.98% Andhra Pradesh SDL 2025	15.0			
118	8.15% Andhra Pradesh SDL 2025	5.5		<b>TOTAL[B]</b>	<b>82.6</b>
119	8.24% Andhra Pradesh SDL 2025	15.0		<b>TOTAL[A+B]</b>	<b>1666.8</b>
120	8.25% Andhra Pradesh SDL 2025	5.0			
121	8.29% Andhra Pradesh SDL 2026	20.0		<b>Special Bonds</b>	
122	8.39% Andhra Pradesh SDL 2026	10.0	1	8.49% Andhra Pradesh SPL Bonds 2029	5.3
123	8.72% Andhra Pradesh SDL 2026	10.0	2	8.50% Andhra Pradesh SPL Bonds 2029	9.8
124	8.57% Andhra Pradesh SDL 2026	15.0			
125	8.09% Andhra Pradesh SDL 2026	15.0		<b>TOTAL[C]</b>	<b>15.0</b>
126	8.01% Andhra Pradesh SDL 2026	15.0		<b>TOTAL[A+B+C]</b>	<b>1681.8</b>
127	8.09% Andhra Pradesh SDL 2026	15.0			
128	7.85% Andhra Pradesh SDL 2026	10.0		<b>Compensation Bonds</b>	
129	7.63% Andhra Pradesh SDL 2026	10.0	1	5% Urban Land Ceiling (AP) Bonds 1976	—
130	7.23% Andhra Pradesh SDL 2026	15.0			
131	7.42% Andhra Pradesh SDL 2026	15.0		<b>TOTAL[D]</b>	<b>—</b>
132	7.08% Andhra Pradesh SDL 2026	10.0		<b>TOTAL[A+B+C+D]</b>	<b>1681.8</b>
133	7.25% Andhra Pradesh SDL 2026	10.0			
134	7.14% Andhra Pradesh SDL 2027	10.0		<b>Loans Not Bearing Interest</b>	
135	7.61% Andhra Pradesh SDL 2027	10.0	1	8.25% Andhra Pradesh SDL 1995	—
136	7.88% Andhra Pradesh SDL 2027	10.0	2	7.50% Andhra Pradesh SDL 1997	—
137	7.62% Andhra Pradesh SDL 2027	10.0	3	9.75% Andhra Pradesh SDL 1998	—
138	7.88% Andhra Pradesh SDL 2031	5.0	4	9.00% Andhra Pradesh SDL 1999	—
139	7.42% Andhra Pradesh SDL 2031	15.0	5	11.00% Andhra Pradesh SDL 2001	—
140	7.22% Andhra Pradesh SDL 2031	8.0	6	11.00% Andhra Pradesh SDL 2002	—
141	7.27% Andhra Pradesh SDL 2035	5.0	7	12.50% Andhra Pradesh SDL 2004	—
142	7.62% Andhra Pradesh SDL 2036	4.0	8	14.00% Andhra Pradesh SDL 2005	—
	<b>TOTAL [A]</b>	<b>1584.3</b>	9	13.00% Andhra Pradesh SDL 2007	—
	<b>Uday Bonds</b>		10	11.50% Andhra Pradesh SDL 2008	—
1	7.23% Andhra Pradesh UDAY Bond 2026	0.3	11	12.25% Andhra Pradesh SDL 2009	—
2	7.37% Andhra Pradesh UDAY Bond 2031	1.8	12	11.50% Andhra Pradesh SDL 2009	—
3	7.37% Andhra Pradesh UDAY Bond 2026	1.8	13	11.50% Andhra Pradesh SDL 2010	—
4	7.35% Andhra Pradesh UDAY Bond 2026	0.7	14	11.50% Andhra Pradesh SDL 2011	—
5	6.88% Andhra Pradesh UDAY Bond 2026	8.8	15	12.00% Andhra Pradesh SDL 2011	—
6	7.37% Andhra Pradesh UDAY Bond 2027	1.8	16	7.99% Andhra Pradesh GS 2017	—
7	7.35% Andhra Pradesh UDAY Bond 2027	0.7	17	5.90% Andhra Pradesh SDL 2017	—
8	7.23% Andhra Pradesh UDAY Bond 2027	0.3	18	8.17% Andhra Pradesh GS 2017	—
9	7.34% Andhra Pradesh UDAY Bond 2027	9.5	19	7.17% Andhra Pradesh SDL 2017	—
10	7.23% Andhra Pradesh UDAY Bond 2028	0.3			
11	7.35% Andhra Pradesh UDAY Bond 2028	0.7		<b>TOTAL[E]</b>	<b>—</b>
12	7.34% Andhra Pradesh UDAY Bond 2028	9.5		<b>TOTAL[A+B+C+D+E]</b>	<b>1681.8</b>
13	7.37% Andhra Pradesh UDAY Bond 2028	1.8			
				<b>ARUNACHAL PRADESH</b>	
				<b>Loans Bearing Interest</b>	
			1	8.48% Arunachal Pradesh GS 2017	0.2
			2	7.60% Arunachal Pradesh SDL 2027	1.3
			3	8.00% Arunachal Pradesh GS 2018	1.1
			4	8.46% Arunachal Pradesh GS 2018	0.1
			5	8.47% Arunachal Pradesh GS 2019	0.3
			6	8.29% Arunachal Pradesh GS 2020	0.8

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
7	9.02% Arunachal Pradesh GS 2022	0.3
8	8.80% Arunachal Pradesh GS 2022	0.2
9	8.85% Arunachal Pradesh GS 2022	0.5
10	8.61% Arunachal Pradesh SDL 2023	1.0
11	9.30% Arunachal Pradesh SDL 2023	1.0
12	9.77% Arunachal Pradesh SDL 2024	0.8
13	9.45% Arunachal Pradesh SDL 2024	0.5
14	9.39% Arunachal Pradesh SDL 2024	1.0
15	9.24% Arunachal Pradesh SDL 2024	0.5
16	8.20% Arunachal Pradesh SDL 2024	0.8
17	8.09% Arunachal Pradesh SDL 2025	0.8
18	8.07% Arunachal Pradesh SDL 2025	0.8
19	8.08% Arunachal Pradesh SDL 2025	0.5
20	7.96% Arunachal Pradesh SDL 2026	0.8
21	7.09% Arunachal Pradesh 2026	2.5
22	8.42% Arunachal Pradesh GS 2017	0.5
<b>TOTAL [A]</b>		<b>16.1</b>
<b>Loans Not Bearing Interest</b>		
1	5.90% Arunachal Pradesh SDL 2017	-
2	8.10% Arunachal Pradesh GS 2017	-
<b>TOTAL[B]</b>		<b>-</b>
<b>TOTAL[A+B]</b>		<b>16.1</b>
<b>ASSAM</b>		
<b>Loans Bearing Interest</b>		
1	8.52% Assam GS 2017	4.0
2	7.22% Assam SDL 2026	6.8
3	8.40% Assam GS 2017	2.0
4	7.97% Assam GS 2018	2.5
5	8.89% Assam GS 2019	19.1
6	8.43% Assam GS 2019	6.0
7	8.40% Assam GS 2020	9.6
8	8.53% Assam GS 2020	9.5
9	8.48% Assam GS 2021	8.0
10	8.95% Assam GS 2022	3.0
11	8.84% Assam SDL 2024	4.5
12	8.07% Assam SDL 2025	10.0
13	8.12% Assam SDL 2025	15.0
14	8.06% Assam SDL 2025	9.5
15	8.43% Assam SDL 2026	9.5
16	8.55% Assam SDL 2026	9.0
17	8.63% Assam SDL 2026	3.5
18	7.23% Assam SDL 2026	5.0
19	7.42% Assam SDL 2026	5.0
20	6.97% Assam SDL 2026	4.1
21	7.10% Assam SDL 2026	10.0
22	8.20% Assam GS 2017	1.2
<b>TOTAL [A]</b>		<b>156.7</b>
<b>Compensation Bonds</b>		
1	2.50% Assam State Acquisition of Zamindari Act 1951	-
<b>TOTAL[B]</b>		<b>-</b>
<b>TOTAL[A+B]</b>		<b>156.7</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Assam SDL 1997	-

Sr. No.	Particulars	Balance as at end-March 2017
2	12.50% Assam SDL 2004	-
3	13.00% Assam 2007	-
4	5.90% Assam SDL 2017	-
5	8.20% Assam GS 2017	-
6	7.17% Assam SDL 2017	-
<b>TOTAL[C]</b>		<b>-</b>
<b>TOTAL[A+B+C]</b>		<b>156.7</b>
<b>BIHAR</b>		
<b>Loans Bearing Interest</b>		
1	7.20% Bihar SDL 2027	20.0
2	7.12% Bihar SDL 2027	20.0
3	7.78% Bihar SDL 2027	30.0
4	7.85% Bihar SDL 2027	17.0
5	8.25% Bihar GS 2018	10.9
6	6.45% Bihar GS 2018	7.5
7	7.10% Bihar GS 2019	7.3
8	8.78% Bihar GS 2019	11.4
9	8.45% Bihar GS 2019	7.8
10	7.89% Bihar GS 2019	10.0
11	8.49% Bihar GS 2019	7.9
12	8.25% Bihar GS 2019	6.0
13	8.35% Bihar GS 2019	6.1
14	8.53% Bihar GS 2020	10.0
15	8.55% Bihar GS 2021	10.0
16	8.38% Bihar GS 2021	6.0
17	8.89% Bihar GS 2021	10.0
18	8.80% Bihar GS 2021	7.2
19	8.72% Bihar GS 2022	12.8
20	8.99% Bihar GS 2022	5.0
21	9.03% Bihar GS 2022	5.0
22	9.16% Bihar GS 2022	7.5
23	8.89% Bihar SDL 2022	10.0
24	8.97% Bihar GS 2022	12.5
25	8.99% Bihar SDL 2022	10.0
26	8.68% Bihar SDL 2023	13.0
27	8.69% Bihar SDL 2023	5.0
28	8.62% Bihar SDL 2023	2.0
29	8.64% Bihar SDL 2023	11.0
30	9.39% Bihar SDL 2023	15.0
31	9.40% Bihar SDL 2023	10.0
32	9.52% Bihar SDL 2023	10.0
33	9.29% Bihar SDL 2024	10.0
34	9.64% Bihar SDL 2024	10.0
35	9.84% Bihar SDL 2024	10.0
36	8.73% Bihar SDL 2024	10.0
37	8.45% Bihar SDL 2024	10.0
38	8.17% Bihar SDL 2024	10.0
39	8.25% Bihar SDL 2024	15.0
40	8.15% Bihar SDL 2025	15.0
41	8.08% Bihar SDL 2025	15.0
42	8.06% Bihar SDL 2025	6.0
43	8.17% Bihar SDL 2025	20.0
44	7.99% Bihar SDL 2025	15.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
45	8.54% Bihar SDL 2026	25.0
46	8.82% Bihar SDL 2026	25.0
47	8.60% Bihar SDL 2026	30.0
48	6.89% Bihar SDL 2026	20.0
49	7.10% Bihar SDL 2026	20.0
50	7.29% Bihar SDL 2026	20.0
51	7.59% Bihar SDL 2027	30.0
	<b>TOTAL [A]</b>	<b>649.9</b>
	<b>Uday Bonds</b>	
1	8.53% Bihar UDAY Bond 2022	1.6
2	7.70% Bihar UDAY Bond 2031	0.8
3	8.45% Bihar UDAY Bond 2023	1.6
4	7.55% Bihar UDAY Bond 2023	0.8
5	8.50% Bihar UDAY Bond 2024	1.6
6	7.59% Bihar UDAY Bond 2024	0.8
7	8.50% Bihar UDAY Bond 2025	1.6
8	7.55% Bihar UDAY Bond 2025	0.8
9	8.22% Bihar UDAY Bond 2026	1.6
10	7.42% Bihar UDAY Bond 2026	0.8
11	8.45% Bihar UDAY Bond 2027	1.6
12	7.68% Bihar UDAY Bond 2027	0.8
13	8.65% Bihar UDAY Bond 2028	1.6
14	7.68% Bihar UDAY Bond 2028	0.8
15	8.48% Bihar UDAY Bond 2029	1.6
16	7.58% Bihar UDAY Bond 2029	0.8
17	8.62% Bihar UDAY Bond 2030	1.6
18	7.66% Bihar UDAY Bond 2030	0.8
19	8.72% Bihar UDAY Bond 2031	1.6
20	7.55% Bihar UDAY Bond 2022	0.8
	<b>TOTAL[B]</b>	<b>23.3</b>
	<b>TOTAL[A+B]</b>	<b>673.2</b>
	<b>Compensation Bonds</b>	
1	2.50% Bihar Zamindari Abolition Compensation Bonds	0.3
	<b>TOTAL[C]</b>	<b>0.3</b>
	<b>TOTAL[A+B+C]</b>	<b>673.5</b>
	<b>Loans Not Bearing Interest</b>	
1	7.50% Bihar SDL 1997	-
2	9.75% Bihar SDL 1998	-
3	9.00% Bihar SDL 1999	-
4	8.75% Bihar SDL 2000	-
5	11.00% Bihar SDL 2001	-
6	11.00% Bihar SDL 2002	-
7	13.50% Bihar SDL 2003	-
8	14.00% Bihar SDL 2005	-
9	13.00% Bihar SDL 2007	-
10	11.50% Bihar SDL 2009	-
11	11.50% Bihar SDL 2010	-
12	11.50% Bihar SDL 2011	-
13	12.00% Bihar SDL 2011	-
14	5.90% Bihar SDL 2017	-
15	7.17% Bihar SDL 2017	-
	<b>TOTAL[D]</b>	<b>-</b>
	<b>TOTAL[A+B+C+D]</b>	<b>673.5</b>

Sr. No.	Particulars	Balance as at end-March 2017
	<b>CHHATTISGARH</b>	
	<b>Loans Bearing Interest</b>	
1	8.25% Chhattisgarh GS 2019	7.0
2	7.88% Chhattisgarh SDL 2027	14.0
3	8.12% Chhattisgarh SDL 2023	8.0
4	8.02% Chhattisgarh SDL 2023	7.0
5	9.30% Chhattisgarh SDL 2023	8.0
6	9.60% Chhattisgarh SDL 2024	7.0
7	9.22% Chhattisgarh SDL 2024	5.0
8	8.98% Chhattisgarh SDL 2024	2.5
9	9.03% Chhattisgarh SDL 2024	7.5
10	8.85% Chhattisgarh SDL 2024	7.0
11	8.08% Chhattisgarh SDL 2025	7.0
12	8.06% Chhattisgarh SDL 2025	8.0
13	8.02% Chhattisgarh SDL 2025	5.0
14	8.32% Chhattisgarh SDL 2025	7.0
15	8.19% Chhattisgarh SDL 2025	8.0
16	8.23% Chhattisgarh SDL 2025	15.0
17	8.32% Chhattisgarh SDL 2026	7.0
18	8.53% Chhattisgarh SDL 2026	7.0
19	8.08% Chhattisgarh SDL 2026	4.5
20	7.22% Chhattisgarh SDL 2027	12.0
21	7.80% Chhattisgarh SDL 2027	16.0
22	8.65% Chhattisgarh SDL 2023	15.0
	<b>TOTAL [A]</b>	<b>184.5</b>
	<b>Uday Bonds</b>	
1	8.55% Chhattisgarh UDAY Bond 2022	0.9
2	8.48% Chhattisgarh UDAY Bond 2023	0.9
3	8.53% Chhattisgarh UDAY Bond 2024	0.9
4	8.50% Chhattisgarh UDAY Bond 2025	0.9
5	8.70% Chhattisgarh UDAY Bond 2031	0.9
6	8.64% Chhattisgarh UDAY Bond 2027	0.9
7	8.67% Chhattisgarh UDAY Bond 2028	0.9
8	8.46% Chhattisgarh UDAY Bond 2029	0.9
9	8.60% Chhattisgarh UDAY Bond 2030	0.9
10	8.27% Chhattisgarh UDAY Bond 2026	0.9
	<b>TOTAL[B]</b>	<b>8.7</b>
	<b>TOTAL[A+B]</b>	<b>193.2</b>
	<b>Loans Not Bearing Interest</b>	
1	5.90% Chhattisgarh SDL 2017	-
	<b>TOTAL[C]</b>	<b>-</b>
	<b>TOTAL[A+B+C]</b>	<b>193.2</b>
	<b>GOA</b>	
	<b>Loans Bearing Interest</b>	
1	8.40% Goa GS 2017	1.5
2	7.60% Goa SDL 2027	1.5
3	8.23% Goa GS 2018	2.0
4	7.24% Goa GS 2019	2.0
5	8.08% Goa GS 2019	1.0
6	7.83% Goa GS 2019	1.0
7	8.24% Goa GS 2019	2.0
8	8.14% Goa GS 2019	1.0
9	8.40% Goa GS 2019	1.0
10	8.51% Goa GS 2020	1.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
11	8.10% Goa GS 2020	1.0
12	8.37% Goa GS 2020	1.0
13	8.48% Goa GS 2020	1.0
14	8.65% Goa GS 2021	2.0
15	9.20% Goa GS 2021	1.3
16	9.19% Goa GS 2021	0.7
17	9.02% Goa GS 2021	1.0
18	9.23% Goa GS 2022	0.5
19	8.90% Goa GS 2022	1.5
20	8.87% Goa GS 2022	2.0
21	8.85% Goa SDL 2022	1.5
22	8.63% Goa SDL 2023	1.5
23	8.60% Goa SDL 2023	2.0
24	7.58% Goa SDL 2023	2.0
25	7.93% Goa SDL 2023	2.0
26	9.60% Goa SDL 2023	1.5
27	9.40% Goa SDL 2023	1.5
28	9.35% Goa SDL 2024	1.0
29	9.77% Goa SDL 2024	1.0
30	9.45% Goa SDL 2024	0.9
31	9.38% Goa SDL 2024	1.0
32	8.83% Goa SDL 2024	2.0
33	8.95% Goa SDL 2024	1.0
34	9.05% Goa SDL 2024	2.0
35	8.91% Goa SDL 2024	1.0
36	8.42% Goa SDL 2024	1.0
37	8.08% Goa SDL 2025	1.5
38	8.12% Goa SDL 2025	1.5
39	8.28% Goa SDL 2025	1.0
40	8.28% Goa SDL 2025	1.0
41	8.21% Goa SDL 2025	2.0
42	8.10% Goa SDL 2025	1.5
43	8.25% Goa SDL 2025	1.0
44	8.40% Goa SDL 2026	1.0
45	8.63% Goa SDL 2026	1.0
46	8.08% Goa SDL 2026	3.0
47	7.98% Goa SDL 2026	2.0
48	7.98% Goa SDL 2026	1.0
49	7.57% Goa SDL 2026	0.7
50	7.16% Goa SDL 2026	1.5
51	6.88% Goa SDL 2026	1.0
52	7.10% Goa SDL 2026	1.0
53	7.21% Goa SDL 2026	1.0
54	7.10% Goa SDL 2027	1.0
55	7.19% Goa SDL 2027	1.0
56	7.89% Goa SDL 2027	1.5
57	8.35% Goa GS 2018	2.5
<b>TOTAL [A]</b>		<b>77.6</b>
<b>Loans Not Bearing Interest</b>		
1	11.50% Goa SDL 2008	-
2	7.99% Goa GS 2017	-
3	5.90% Goa SDL 2017	-
<b>TOTAL[B]</b>		<b>-</b>
<b>TOTAL[A+B]</b>		<b>77.6</b>

Sr. No.	Particulars	Balance as at end-March 2017
<b>GUJARAT</b>		
<b>Loans Bearing Interest</b>		
1	8.99% Gujarat GS 2022	15.0
2	9.23% Gujarat GS 2022	15.0
3	9.13% Gujarat GS 2022	15.0
4	9.12% Gujarat GS 2022	15.0
5	8.88% Gujarat GS 2022	15.0
6	8.83% Gujarat GS 2022	12.0
7	8.91% Gujarat GS 2022	12.0
8	8.30% Gujarat GS 2017	4.0
9	8.00% Gujarat GS 2017	4.0
10	8.20% Gujarat GS 2017	4.8
11	8.32% Gujarat GS 2017	10.0
12	8.07% Gujarat GS 2018	10.0
13	7.87% Gujarat GS 2018	10.0
14	8.14% Gujarat GS 2018	10.0
15	8.43% Gujarat GS 2018	11.4
16	9.60% Gujarat SDL 2018	14.4
17	8.39% Gujarat GS 2018	3.6
18	7.03% Gujarat SDL 2018	10.0
19	7.80% Gujarat GS 2018	10.0
20	7.03% Gujarat GS 2018	12.5
21	6.05% Gujarat GS 2019	18.8
22	7.00% Gujarat GS 2019	12.5
23	7.45% Gujarat GS 2019	15.0
24	8.40% Gujarat GS 2019	16.6
25	7.83% Gujarat GS 2019	10.0
26	7.85% Gujarat GS 2019	15.0
27	8.21% Gujarat GS 2019	17.0
28	6.93% Gujarat SDL 2019	13.0
29	8.23% Gujarat GS 2019	15.0
30	8.27% Gujarat GS 2019	10.0
31	8.33% Gujarat GS 2020	15.0
32	8.31% Gujarat GS 2020	8.0
33	8.09% Gujarat GS 2020	12.1
34	8.15% Gujarat GS 2020	7.5
35	8.32% Gujarat GS 2020	10.0
36	8.38% Gujarat GS 2020	10.0
37	8.35% Gujarat GS 2020	10.0
38	8.51% Gujarat GS 2020	10.0
39	8.42% Gujarat GS 2020	10.0
40	8.40% Gujarat GS 2020	10.0
41	8.38% Gujarat GS 2021	5.0
42	8.52% Gujarat GS 2021	5.0
43	8.51% Gujarat GS 2021	10.0
44	8.46% Gujarat GS 2021	7.5
45	8.36% Gujarat GS 2021	7.9
46	8.68% Gujarat GS 2021	10.0
47	8.56% Gujarat GS 2021	10.0
48	8.59% Gujarat GS 2021	10.0
49	8.53% Gujarat GS 2021	10.0
50	8.59% Gujarat GS 2021	10.0
51	8.62% Gujarat GS 2021	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
52	8.65% Gujarat GS 2021	10.0	105	7.69% Gujarat SDL 2026	10.0
53	8.88% Gujarat GS 2021	10.0	106	7.60% Gujarat SDL 2026	13.0
54	7.03% Gujarat SDL 2021	10.0	107	7.56% Gujarat SDL 2026	13.0
55	9.23% Gujarat GS 2021	10.0	108	7.05% Gujarat SDL 2026	13.0
56	8.78% Gujarat GS 2021	15.0	109	7.24% Gujarat SDL 2026	13.0
57	8.69% Gujarat GS 2022	15.0	110	7.14% Gujarat SDL 2027	13.0
58	8.94% Gujarat GS 2022	15.0	111	7.19% Gujarat SDL 2027	13.0
59	8.84% Gujarat GS 2022	10.0	112	7.59% Gujarat SDL 2027	13.0
60	8.79% Gujarat GS 2022	10.0	113	7.71% Gujarat SDL 2027	13.0
61	7.21% Gujarat SDL 2022	10.0	114	8.26% Gujarat SDL 2031	20.0
62	6.68% Gujarat SDL 2022	13.0		<b>TOTAL [A]</b>	<b>1361.0</b>
63	8.89% Gujarat SDL 2022	10.0			
64	8.58% Gujarat SDL 2023	15.0		<b>Compensation Bonds</b>	
65	8.68% Gujarat SDL 2023	10.0	1	5.00% Urban Land Ceiling (Gujarat) Bonds	-
66	8.24% Gujarat SDL 2023	10.0	2	3.00% Bombay Tenure Abolition Compensation Bonds	-
67	7.77% Gujarat SDL 2023	20.0	3	4.50% Gujarat Agricultural Lands Ceiling Act 1960	-
68	9.59% Gujarat SDL 2023	10.2	4	3.00% Gujarat Surviving Alienations Act1963 Compensation	-
69	9.50% Gujarat SDL 2023	10.0		<b>TOTAL[B]</b>	<b>-</b>
70	9.65% Gujarat SDL 2023	5.8		<b>TOTAL[A+B]</b>	<b>1361.0</b>
71	9.22% Gujarat SDL 2023	4.7			
72	9.39% Gujarat SDL 2023	10.0		<b>Loans Not Bearing Interest</b>	
73	9.37% Gujarat SDL 2023	30.0	1	9.75% Gujarat SDL 1998	-
74	9.37% Gujarat SDL 2024	15.6	2	7.50% Gujarat SDL 1997	-
75	9.53% Gujarat SDL 2024	12.2	3	9.00% Gujarat SDL 1999	-
76	9.75% Gujarat SDL 2024	12.0	4	8.75% Gujarat 2000	-
77	9.01% Gujarat SDL 2024	30.0	5	11.00% Gujarat SDL 2001	-
78	8.94% Gujarat SDL 2024	10.0	6	11.00% Gujarat SDL 2002	-
79	8.84% Gujarat SDL 2024	10.0	7	13.50% Gujarat SDL 2003	-
80	8.42% Gujarat SDL 2024	10.0	8	12.50% Gujarat SDL 2004	-
81	8.43% Gujarat SDL 2024	10.0	9	14.00% Gujarat SDL 2005	-
82	8.25% Gujarat SDL 2024	10.0	10	13.85% Gujarat SDL 2006	-
83	8.14% Gujarat SDL 2025	15.0	11	13.05 % Gujarat SDL 2007	-
84	8.05% Gujarat SDL 2025	13.0	12	12.30% Gujarat SDL 2007	-
85	8.07% Gujarat SDL 2025	15.6	13	11.50% Gujarat SDL 2008	-
86	8.05% Gujarat SDL 2025	15.6	14	12.25% Gujarat SDL 2009	-
87	8.07% Gujarat SDL 2025	10.0	15	11.50% Gujarat SDL 2009	-
88	8.05% Gujarat SDL 2025	15.6	16	11.50% Gujarat SDL 2010	-
89	8.20% Gujarat SDL 2025	12.0	17	11.50% Gujarat SDL 2011	-
90	8.29% Gujarat SDL 2025	10.0	18	9.45% Gujarat SDL 2011	-
91	8.23% Gujarat SDL 2025	13.0	19	5.90% Gujarat SDL 2017	-
92	8.15% Gujarat SDL 2025	10.0		<b>TOTAL[C]</b>	<b>-</b>
93	7.96% Gujarat SDL 2025	13.0		<b>TOTAL[A+B+C]</b>	<b>1361.1</b>
94	8.12% Gujarat SDL 2025	13.0			
95	8.15% Gujarat SDL 2025	10.0		<b>HARYANA</b>	
96	8.20% Gujarat SDL 2025	13.0		<b>Loans Bearing Interest</b>	
97	8.27% Gujarat SDL 2026	20.0	1	8.78% Haryana SDL 2017	8.0
98	8.46% Gujarat SDL 2026	13.0	2	8.81% Haryana SDL 2018	5.0
99	8.00% Gujarat SDL 2026	18.2	3	7.27% Haryana GS 2019	13.0
100	7.96% Gujarat SDL 2026	10.0	4	7.80% Haryana GS 2019	15.0
101	7.98% Gujarat SDL 2026	13.0	5	7.83% Haryana GS 2019	7.0
102	7.98% Gujarat SDL 2026	13.0	6	8.15% Haryana GS 2019	12.0
103	8.05% Gujarat SDL 2026	10.0	7	8.27% Haryana GS 2019	10.0
104	7.83% Gujarat SDL 2026	13.0	8	8.32% Haryana GS 2020	4.0
			9	8.54% Haryana GS 2020	7.0
			10	8.57% Haryana GS 2020	10.0
			11	8.07% Haryana GS 2020	8.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
12	8.51% Haryana GS 2020	8.0
13	8.50% Haryana GS 2021	6.0
14	8.52% Haryana GS 2021	6.0
15	8.38% Haryana GS 2021	6.5
16	8.36% Haryana GS 2021	18.0
17	8.65% Haryana GS 2021	10.0
18	8.59% Haryana GS 2021	5.0
19	9.03% Haryana GS 2021	5.0
20	9.22% Haryana GS 2021	5.0
21	8.71% Haryana GS 2022	7.5
22	8.88% Haryana GS 2022	4.5
23	8.93% Haryana GS 2022	5.0
24	9.39% Haryana GS 2022	3.6
25	9.17% Haryana GS 2022	6.5
26	8.91% Haryana GS 2022	8.0
27	8.90% Haryana GS 2022	5.5
28	8.85% Haryana GS 2022	5.5
29	8.91% Haryana GS 2022	5.5
30	8.93% Haryana GS 2022	5.5
31	8.86% Haryana GS 2022	5.5
32	8.81% Haryana GS 2022	5.5
33	8.94% Haryana GS 2022	5.5
34	8.88% Haryana SDL 2022	5.5
35	8.64% Haryana SDL 2023	5.7
36	8.57% Haryana SDL 2023	5.7
37	8.66% Haryana SDL 2023	5.7
38	8.62% Haryana SDL 2023	7.7
39	8.60% Haryana SDL 2023	10.0
40	8.49% Haryana SDL 2023	6.6
41	7.59% Haryana SDL 2023	10.0
42	8.50% Haryana SDL 2023	3.1
43	9.05% Haryana SDL 2023	5.0
44	9.89% Haryana SDL 2023	5.0
45	9.72% Haryana SDL 2023	5.1
46	9.50% Haryana SDL 2023	4.8
47	9.81% Haryana SDL 2023	5.1
48	9.25% Haryana SDL 2023	4.7
49	9.25% Haryana SDL 2023	4.7
50	9.39% Haryana SDL 2023	8.0
51	9.48% Haryana SDL 2023	4.9
52	9.24% Haryana SDL 2024	10.6
53	9.51% Haryana SDL 2024	10.0
54	9.80% Haryana SDL 2024	10.0
55	9.71% Haryana SDL 2024	12.9
56	9.47% Haryana SDL 2024	4.0
57	9.07% Haryana SDL 2024	3.0
58	8.94% Haryana SDL 2024	7.0
59	9.00% Haryana SDL 2024	3.0
60	8.90% Haryana SDL 2024	10.0
61	8.72% Haryana SDL 2024	7.5
62	8.43% Haryana SDL 2024	5.0
63	8.27% Haryana SDL 2024	8.5
64	8.13% Haryana SDL 2025	6.0

Sr. No.	Particulars	Balance as at end-March 2017
65	8.08% Haryana SDL 2025	20.0
66	8.07% Haryana SDL 2025	7.5
67	8.05% Haryana SDL 2025	10.0
68	8.09% Haryana SDL 2025	13.5
69	8.04% Haryana SDL 2025	15.0
70	8.27% Haryana SDL 2025	10.0
71	8.15% Haryana SDL 2025	9.0
72	8.22% Haryana SDL 2025	10.0
73	8.30% Haryana SDL 2025	9.0
74	8.29% Haryana SDL 2025	10.0
75	8.29% Haryana SDL 2025	10.0
76	8.23% Haryana SDL 2025	10.0
77	8.16% Haryana SDL 2025	10.0
78	8.15% Haryana SDL 2025	8.0
79	8.27% Haryana SDL 2025	8.0
80	8.27% Haryana SDL 2025	11.0
81	8.38% Haryana SDL 2026	11.0
82	8.51% Haryana SDL 2026	25.0
83	7.98% Haryana SDL 2026	10.0
84	7.57% Haryana SDL 2026	10.0
85	7.35% Haryana SDL 2026	5.0
86	7.18% Haryana SDL 2026	12.0
87	7.14% Haryana SDL 2026	5.0
88	7.22% Haryana SDL 2026	15.0
89	7.39% Haryana SDL 2026	15.0
90	6.86% Haryana SDL 2026	20.0
91	7.28% Haryana SDL 2026	15.0
92	7.59% Haryana SDL 2027	10.0
93	7.80% Haryana SDL 2027	10.0
94	7.89% Haryana SDL 2027	10.0
95	7.64% Haryana SDL 2027	21.0
	<b>TOTAL [A]</b>	<b>811.8</b>
	<b>Uday Bonds</b>	
1	8.21% Haryana UDAY Bond 2022	34.6
2	8.06% Haryana UDAY Bond 2026	1.6
3	8.14% Haryana UDAY Bond 2022	0.6
4	8.06% Haryana UDAY Bond 2022	1.6
5	8.21% Haryana UDAY Bond 2023	34.6
6	8.18% Haryana UDAY Bond 2023	15.2
7	8.14% Haryana UDAY Bond 2023	0.6
8	8.06% Haryana UDAY Bond 2023	1.6
9	8.21% Haryana UDAY Bond 2024	34.6
10	8.18% Haryana UDAY Bond 2024	15.2
11	8.14% Haryana UDAY Bond 2024	0.6
12	8.06% Haryana UDAY Bond 2024	1.6
13	8.21% Haryana UDAY Bond 2025	34.6
14	8.18% Haryana UDAY Bond 2025	15.2
15	8.14% Haryana UDAY Bond 2025	0.6
16	8.06% Haryana UDAY Bond 2025	1.6
17	8.21% Haryana UDAY Bond 2026	34.6
18	8.18% Haryana UDAY Bond 2026	15.2
19	8.14% Haryana UDAY Bond 2026	0.6
20	8.18% Haryana UDAY Bond 2022	15.2

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
	<b>TOTAL[B]</b>	<b>259.5</b>
	<b>TOTAL[A+B]</b>	<b>1071.3</b>
	<b>Loans Not Bearing Interest</b>	
1	7.50% Haryana SDL 1997	-
2	9.75% Haryana SDL 1998	-
3	14.00% Haryana SDL 2005	-
4	12.30% Haryana SDL 2007	-
5	5.90% Haryana SDL 2017	-
	<b>TOTAL[C]</b>	<b>-</b>
	<b>TOTAL[A+B+C]</b>	<b>1071.3</b>
	<b>HIMACHAL PRADESH</b>	
	<b>Loans Bearing Interest</b>	
1	8.31% Himachal Pradesh SDL 2017	2.5
2	7.62% Himachal Pradesh SDL 2027	7.0
3	8.75% Himachal Pradesh GS 2017	4.0
4	8.50% Himachal Pradesh GS 2017	2.0
5	8.40% Himachal Pradesh GS 2017	1.0
6	8.03% Himachal Pradesh GS 2018	3.0
7	8.00% Himachal Pradesh GS 2018	2.7
8	8.35% Himachal Pradesh GS 2018	2.3
9	8.74% Himachal Pradesh SDL 2018	1.0
10	9.30% Himachal Pradesh SDL 2018	0.9
11	8.82% Himachal Pradesh GS 2018	1.1
12	7.97% Himachal Pradesh GS 2018	2.0
13	8.21% Himachal Pradesh GS 2018	2.0
14	6.10% Himachal Pradesh GS 2019	2.0
15	7.09% Himachal Pradesh GS 2019	3.0
16	7.24% Himachal Pradesh GS 2019	1.0
17	7.40% Himachal Pradesh GS 2019	1.0
18	8.40% Himachal Pradesh GS 2019	2.0
19	8.43% Himachal Pradesh GS 2019	5.0
20	8.26% Himachal Pradesh GS 2019	2.0
21	8.22% Himachal Pradesh GS 2020	1.0
22	8.25% Himachal Pradesh GS 2020	2.0
23	8.52% Himachal Pradesh GS 2020	3.0
24	8.38% Himachal Pradesh GS 2020	6.2
25	8.14% Himachal Pradesh SDL 2021	3.0
26	8.52% Himachal Pradesh GS 2021	1.8
27	8.42% Himachal Pradesh GS 2021	4.7
28	8.85% Himachal Pradesh GS 2021	1.0
29	9.20% Himachal Pradesh GS 2021	2.1
30	8.83% Himachal Pradesh GS 2021	2.0
31	8.60% Himachal Pradesh GS 2022	2.5
32	8.73% Himachal Pradesh GS 2022	1.6
33	8.94% Himachal Pradesh GS 2022	4.1
34	8.87% Himachal Pradesh GS 2022	4.3
35	8.91% Himachal Pradesh GS 2022	4.3
36	8.92% Himachal Pradesh GS 2022	3.0
37	8.91% Himachal Pradesh GS 2022	2.0
38	8.24% Himachal Pradesh SDL 2023	2.5
39	7.62% Himachal Pradesh SDL 2023	6.0
40	9.39% Himachal Pradesh SDL 2023	1.0
41	9.75% Himachal Pradesh SDL 2023	1.8

Sr. No.	Particulars	Balance as at end-March 2017
42	9.32% Himachal Pradesh SDL 2023	3.0
43	9.38% Himachal Pradesh SDL 2024	2.0
44	9.50% Himachal Pradesh SDL 2024	3.0
45	9.63% Himachal Pradesh SDL 2024	5.5
46	9.23% Himachal Pradesh SDL 2024	2.0
47	8.98% Himachal Pradesh SDL 2024	2.0
48	8.96% Himachal Pradesh SDL 2024	1.5
49	9.00% Himachal Pradesh SDL2024	1.5
50	8.87% Himachal Pradesh SDL 2024	4.0
51	8.45% Himachal Pradesh SDL 2024	2.0
52	8.26% Himachal Pradesh SDL 2024	1.0
53	8.13% Himachal Pradesh SDL 2025	3.0
54	8.08% Himachal Pradesh SDL 2025	1.0
55	8.07% Himachal Pradesh SDL 2025	6.5
56	8.25% Himachal Pradesh SDL 2025	5.0
57	8.16% Himachal Pradesh SDL 2025	2.0
58	7.95% Himachal Pradesh SDL 2025	5.0
59	8.17% Himachal Pradesh SDL 2025	3.0
60	7.17% Himachal Pradesh SDL 2026	7.0
61	7.39% Himachal Pradesh SDL 2026	3.0
62	7.25% Himachal Pradesh SDL 2027	10.0
63	7.91% Himachal Pradesh SDL 2027	7.0
64	8.16% Himachal Pradesh GS 2017	3.0
	<b>TOTAL [A]</b>	<b>190.2</b>
	<b>Uday Bonds</b>	
1	7.51% Himachal Pradesh UDAY Bond 2023	0.5
2	7.54% Himachal Pradesh UDAY Bond 2023	0.9
3	7.49% Himachal Pradesh UDAY Bond 2023	0.1
4	7.56% Himachal Pradesh UDAY Bond 2023	1.3
5	7.55% Himachal Pradesh UDAY Bond 2023	0.1
6	7.77% Himachal Pradesh UDAY Bond 2024	0.9
7	7.74% Himachal Pradesh UDAY Bond 2024	0.5
8	7.72% Himachal Pradesh UDAY Bond 2024	0.1
9	7.79% Himachal Pradesh UDAY Bond 2024	1.3
10	7.78% Himachal Pradesh UDAY Bond 2024	0.1
11	7.89% Himachal Pradesh UDAY Bond 2025	0.5
12	7.87% Himachal Pradesh UDAY Bond 2025	0.1
13	7.93% Himachal Pradesh UDAY Bond 2025	0.1
14	7.92% Himachal Pradesh UDAY Bond 2025	0.9
15	7.94% Himachal Pradesh UDAY Bond 2025	1.3
16	7.63% Himachal Pradesh UDAY Bond 2026	0.5
17	7.61% Himachal Pradesh UDAY Bond 2026	0.1
18	7.67% Himachal Pradesh UDAY Bond 2026	0.1
19	7.66% Himachal Pradesh UDAY Bond 2026	0.9
20	7.68% Himachal Pradesh UDAY Bond 2026	1.3
21	7.80% Himachal Pradesh UDAY Bond 2027	0.9
22	7.77% Himachal Pradesh UDAY Bond 2027	0.5
23	7.81% Himachal Pradesh UDAY Bond 2027	0.1
24	7.75% Himachal Pradesh UDAY Bond 2027	0.1
25	7.82% Himachal Pradesh UDAY Bond 2027	1.3
26	8.19% Himachal Pradesh UDAY Bond 2028	1.3
27	8.14% Himachal Pradesh UDAY Bond 2028	0.5
28	8.17% Himachal Pradesh UDAY Bond 2028	0.9



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
29	8.18% Himachal Pradesh UDAY Bond 2028	0.1
30	8.12% Himachal Pradesh UDAY Bond 2028	0.1
31	7.94% Himachal Pradesh UDAY Bond 2029	0.1
32	8.00% Himachal Pradesh UDAY Bond 2029	0.1
33	8.01% Himachal Pradesh UDAY Bond 2029	1.3
34	7.99% Himachal Pradesh UDAY Bond 2029	0.9
35	7.96% Himachal Pradesh UDAY Bond 2029	0.5
36	7.89% Himachal Pradesh UDAY Bond 2030	0.5
37	7.94% Himachal Pradesh UDAY Bond 2030	1.3
38	7.87% Himachal Pradesh UDAY Bond 2030	0.1
39	7.92% Himachal Pradesh UDAY Bond 2030	0.9
40	7.93% Himachal Pradesh UDAY Bond 2030	0.1
41	8.06% Himachal Pradesh UDAY Bond 2031	1.3
42	7.99% Himachal Pradesh UDAY Bond 2031	0.1
43	8.01% Himachal Pradesh UDAY Bond 2031	0.5
44	8.05% Himachal Pradesh UDAY Bond 2031	0.1
45	8.04% Himachal Pradesh UDAY Bond 2031	0.9
46	7.99% Himachal Pradesh UDAY Bond 2032	1.3
47	7.92% Himachal Pradesh UDAY Bond 2032	0.1
48	7.94% Himachal Pradesh UDAY Bond 2032	0.5
49	7.98% Himachal Pradesh UDAY Bond 2032	0.1
50	7.97% Himachal Pradesh UDAY Bond 2032	0.9
<b>TOTAL[B]</b>		<b>28.9</b>
<b>TOTAL[A+B]</b>		<b>219.1</b>
<b>Loans Not Bearing Interest</b>		
1	11.00% Himachal Pradesh SDL 2001	–
2	14.00% Himachal Pradesh SDL 2005	–
3	10.35% Himachal Pradesh SDL 2011	–
4	12.00% Himachal Pradesh SDL 2011	–
5	5.90% Himachal Pradesh SDL 2017	–
6	8.48% Himachal Pradesh SDL 2017	–
7	7.17% Himachal Pradesh SDL 2017	–
8	8.35% Himachal Pradesh GS 2017	–
9	8.42% Himachal Pradesh SDL 2017	–
<b>TOTAL[C]</b>		<b>–</b>
<b>TOTAL[A+B+C]</b>		<b>219.1</b>
<b>JAMMU AND KASHMIR</b>		
<b>Loans Bearing Interest</b>		
1	9.00% Jammu and Kashmir SDL 2022	6.0
2	8.05% Jammu and Kashmir SDL 2027	3.9
3	8.74% Jammu and Kashmir SDL 2023	5.5
4	8.27% Jammu and Kashmir SDL 2023	2.0
5	7.60% Jammu and Kashmir SDL 2023	2.0
6	7.83% Jammu and Kashmir SDL 2023	3.0
7	8.80% Jammu and Kashmir SDL 2023	5.0
8	9.38% Jammu and Kashmir SDL 2023	3.0
9	9.25% Jammu and Kashmir SDL 2024	4.0
10	9.46% Jammu and Kashmir SDL 2024	1.8
11	9.40% Jammu and Kashmir SDL 2024	3.0
12	9.18% Jammu and Kashmir SDL 2024	1.5
13	8.99% Jammu and Kashmir SDL 2024	1.5
14	8.96% Jammu and Kashmir SDL 2024	3.0
15	8.89% Jammu and Kashmir SDL 2024	3.0

Sr. No.	Particulars	Balance as at end-March 2017
16	8.06% Jammu and Kashmir SDL 2025	2.0
17	8.18% Jammu and Kashmir SDL 2025	5.0
18	8.30% Jammu and Kashmir SDL 2025	5.0
19	8.28% Jammu and Kashmir SDL 2025	4.5
20	8.17% Jammu and Kashmir SDL 2025	3.0
21	8.26% Jammu and Kashmir SDL 2025	1.5
22	8.63% Jammu and Kashmir SDL 2026	3.5
23	8.05% Jammu and Kashmir SDL 2026	5.0
24	7.69% Jammu and Kashmir SDL 2026	3.0
25	7.57% Jammu and Kashmir SDL 2026	4.0
26	7.18% Jammu and Kashmir SDL 2026	3.0
27	6.97% Jammu and Kashmir SDL 2026	3.5
28	7.10% Jammu and Kashmir SDL 2026	0.6
29	7.58% Jammu and Kashmir SDL 2027	5.0
30	8.57% Jammu and Kashmir GS 2017	1.0
31	8.25% Jammu and Kashmir GS 2017	1.2
32	8.90% Jammu and Kashmir GS 2017	3.7
33	8.50% Jammu and Kashmir GS 2017	1.4
34	8.58% Jammu and Kashmir GS 2017	3.1
35	7.98% Jammu and Kashmir GS 2018	1.0
36	8.48% Jammu and Kashmir GS 2018	9.8
37	8.70% Jammu and Kashmir GS 2018	1.2
38	8.68% Jammu and Kashmir GS 2018	5.6
39	8.55% Jammu and Kashmir GS 2018	2.1
40	8.54% Jammu and Kashmir GS 2018	2.0
41	7.98% Jammu and Kashmir GS 2019	4.5
42	8.47% Jammu and Kashmir GS 2019	2.1
43	8.34% Jammu and Kashmir GS 2019	1.3
44	7.30% Jammu and Kashmir GS 2019	5.4
45	8.58% Jammu and Kashmir GS 2020	5.4
46	8.40% Jammu and Kashmir GS 2020	0.3
47	8.42% Jammu and Kashmir GS 2020	5.0
48	8.26% Jammu and Kashmir GS 2020	5.0
49	8.42% Jammu and Kashmir GS 2020	5.0
50	8.42% Jammu and Kashmir GS 2021	4.8
51	8.55% Jammu and Kashmir GS 2021	7.5
52	8.48% Jammu and Kashmir GS 2021	5.5
53	8.40% Jammu and Kashmir GS 2021	0.3
54	8.61% Jammu and Kashmir GS 2021	7.0
55	9.33% Jammu and Kashmir GS 2021	1.8
56	9.06% Jammu and Kashmir GS 2021	5.0
57	8.83% Jammu and Kashmir GS 2021	2.0
58	9.01% Jammu and Kashmir GS 2022	2.0
59	9.49% Jammu and Kashmir GS 2022	12.0
60	8.89% Jammu and Kashmir GS 2022	5.0
61	8.66% Jammu and Kashmir SDL 2023	5.0
<b>TOTAL [A]</b>		<b>220.5</b>
<b>Uday Bonds</b>		
1	8.53% Jammu and Kashmir UDAY Bond 2022	2.1
2	7.49% Jammu and Kashmir UDAY Bond 2031	1.4
3	8.45% Jammu and Kashmir UDAY Bond 2023	2.1
4	7.18% Jammu and Kashmir UDAY Bond 2023	1.4
5	8.50% Jammu and Kashmir UDAY Bond 2024	2.1

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
6	7.28% Jammu and Kashmir UDAY Bond 2024	1.4	24	9.15% Jharkhand SDL 2023	3.0
7	8.50% Jammu and Kashmir UDAY Bond 2025	2.1	25	9.75% Jharkhand SDL 2023	2.0
8	7.23% Jammu and Kashmir UDAY Bond 2025	1.4	26	9.36% Jharkhand SDL 2024	5.0
9	8.22% Jammu and Kashmir UDAY Bond 2026	2.1	27	9.69% Jharkhand SDL 2024	4.5
10	7.14% Jammu and Kashmir UDAY Bond 2026	1.4	28	9.67% Jharkhand SDL 2024	7.0
11	8.45% Jammu and Kashmir UDAY Bond 2027	2.1	29	9.69% Jharkhand SDL 2024	5.0
12	7.44% Jammu and Kashmir UDAY Bond 2027	1.4	30	8.27% Jharkhand SDL 2024	7.5
13	8.65% Jammu and Kashmir UDAY Bond 2028	2.1	31	8.16% Jharkhand SDL 2025	15.0
14	7.44% Jammu and Kashmir UDAY Bond 2028	1.4	32	8.08% Jharkhand SDL 2025	12.0
15	8.48% Jammu and Kashmir UDAY Bond 2029	2.1	33	8.10% Jharkhand SDL 2025	10.0
16	7.29% Jammu and Kashmir UDAY Bond 2029	1.4	34	8.05% Jharkhand SDL 2025	5.0
17	8.62% Jammu and Kashmir UDAY Bond 2030	2.1	35	8.30% Jharkhand SDL 2025	10.0
18	7.40% Jammu and Kashmir UDAY Bond 2030	1.4	36	7.98% Jharkhand SDL 2025	5.0
19	8.72% Jammu and Kashmir UDAY Bond 2031	2.1	37	8.17% Jharkhand SDL 2025	5.0
20	7.07% Jammu and Kashmir UDAY Bond 2022	1.4	38	8.17% Jharkhand SDL 2025	5.0
	<b>TOTAL [B]</b>	<b>35.4</b>	39	8.25% Jharkhand SDL 2025	5.0
	<b>TOTAL [A+B]</b>	<b>255.8</b>	40	8.42% Jharkhand SDL 2026	5.0
	<b>Loans Not Bearing Interest</b>		41	8.82% Jharkhand SDL 2026	18.5
1	8.25% Jammu and Kashmir SDL 1995	-	42	7.25% Jharkhand SDL 2026	10.0
2	9.00% Jammu and Kashmir SDL 1999	-	43	7.40% Jharkhand SDL 2026	5.0
3	11.00% Jammu and Kashmir SDL 2002	-	44	6.90% Jharkhand SDL 2026	10.0
4	14.00% Jammu and Kashmir SDL 2005	-	45	7.21% Jharkhand SDL 2027	10.0
5	5.90% Jammu and Kashmir SDL 2017	-	46	7.80% Jharkhand SDL 2027	6.6
6	7.95% Jammu and Kashmir GS 2017	-	47	7.94% Jharkhand SDL 2027	8.9
7	7.17% Jammu and Kashmir SDL 2017	-	48	7.89% Jharkhand GS 2018	10.0
8	8.45% Jammu and Kashmir GS 2017	-		<b>TOTAL [A]</b>	<b>282.8</b>
	<b>TOTAL [C]</b>	<b>-</b>		<b>Uday Bonds</b>	
	<b>TOTAL [A+B+C]</b>	<b>255.8</b>	1	8.53% Jharkhand UDAY Bond 2022	5.6
	<b>JHARKHAND</b>		2	8.45% Jharkhand UDAY Bond 2023	5.6
	<b>Loans Bearing Interest</b>		3	8.50% Jharkhand UDAY Bond 2024	5.6
1	8.04% Jharkhand GS 2017	1.9	4	8.50% Jharkhand UDAY Bond 2025	5.6
2	7.59% Jharkhand SDL 2027	1.0	5	8.72% Jharkhand UDAY Bond 2031	5.6
3	6.34% Jharkhand GS 2018	2.0	6	8.45% Jharkhand UDAY Bond 2027	5.6
4	6.10% Jharkhand GS 2019	2.5	7	8.65% Jharkhand UDAY Bond 2028	5.6
5	7.44% Jharkhand GS 2019	4.0	8	8.48% Jharkhand UDAY Bond 2029	5.6
6	8.75% Jharkhand GS 2019	5.4	9	8.62% Jharkhand UDAY Bond 2030	5.6
7	8.47% Jharkhand GS 2019	1.1	10	8.22% Jharkhand UDAY Bond 2026	5.6
8	7.54% Jharkhand GS 2019	5.2		<b>TOTAL [B]</b>	<b>55.5</b>
9	8.01% Jharkhand GS 2019	4.7		<b>TOTAL [A+B]</b>	<b>338.3</b>
10	8.37% Jharkhand GS 2019	6.0		<b>Compensation Bonds</b>	
11	8.19% Jharkhand GS 2019	2.5	1	2.50% Bihar Zamindari Abolition Compensation Bonds	0.3
12	8.28% Jharkhand GS 2020	5.0		<b>TOTAL [C]</b>	<b>0.3</b>
13	8.52% Jharkhand GS 2021	5.0		<b>TOTAL [A+B+C]</b>	<b>338.6</b>
14	9.05% Jharkhand GS 2021	5.0		<b>Loans Not Bearing Interest</b>	
15	9.32% Jharkhand GS 2022	2.5	1	5.90% Jharkhand SDL 2017	-
16	8.90% Jharkhand GS 2022	2.0		<b>TOTAL [D]</b>	<b>-</b>
17	8.93% Jharkhand GS 2022	3.0		<b>TOTAL [A+B+C+D]</b>	<b>338.6</b>
18	8.81% Jharkhand GS 2022	5.0		<b>KARNATAKA</b>	
19	9.00% Jharkhand SDL 2022	5.0		<b>Loans Bearing Interest</b>	
20	8.66% Jharkhand SDL 2023	10.0	1	8.14% Karnataka SDL 2025	20.0
21	8.64% Jharkhand SDL 2023	8.0	2	7.99% Karnataka SDL 2025	10.0
22	8.62% Jharkhand SDL 2023	3.0	3	8.22% Karnataka SDL 2025	21.9
23	8.55% Jharkhand SDL 2023	3.0	4	8.27% Karnataka SDL 2025	20.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
5	8.27% Karnataka SDL 2026	15.0
6	8.38% Karnataka SDL 2026	15.0
7	8.67% Karnataka SDL 2026	20.0
8	7.14% Karnataka SDL 2026	20.0
9	7.22% Karnataka SDL 2026	20.0
10	7.37% Karnataka SDL 2026	20.0
11	6.83% Karnataka SDL 2026	20.0
12	7.08% Karnataka SDL 2026	35.0
13	7.27% Karnataka SDL 2026	35.0
14	7.15% Karnataka SDL 2027	20.0
15	7.20% Karnataka SDL 2027	15.0
16	7.59% Karnataka SDL 2027	20.0
17	7.75% Karnataka SDL 2027	26.9
18	7.86% Karnataka SDL 2027	26.9
19	7.59% Karnataka SDL 2027	21.4
20	8.67% Karnataka GS 2017	20.0
21	8.68% Karnataka SDL 2017	10.0
22	8.84% Karnataka SDL 2017	10.0
23	8.40% Karnataka GS 2018	7.5
24	6.70% Karnataka GS 2019	15.0
25	7.76% Karnataka GS 2019	30.0
26	8.49% Karnataka GS 2019	29.2
27	7.76% Karnataka GS 2019	10.0
28	7.95% Karnataka GS 2019	10.0
29	8.25% Karnataka GS 2019	7.5
30	8.05% Karnataka GS 2019	20.0
31	8.52% Karnataka GS 2020	12.5
32	8.42% Karnataka GS 2020	10.0
33	8.43% Karnataka GS 2020	10.0
34	9.19% Karnataka GS 2021	15.0
35	8.69% Karnataka GS 2022	12.5
36	8.65% Karnataka GS 2022	12.5
37	8.69% Karnataka GS 2022	15.0
38	8.74% Karnataka GS 2022	5.0
39	8.92% Karnataka GS 2022	15.0
40	8.90% Karnataka SDL 2022	10.0
41	8.62% Karnataka SDL 2023	10.0
42	8.65% Karnataka SDL 2023	10.0
43	9.39% Karnataka SDL 2023	11.0
44	9.65% Karnataka SDL 2023	10.0
45	9.54% Karnataka SDL 2023	15.0
46	9.39% Karnataka SDL 2023	20.0
47	9.39% Karnataka SDL 2023	30.0
48	9.50% Karnataka SDL 2023	12.0
49	9.25% Karnataka SDL 2024	20.0
50	9.41% Karnataka SDL 2024	20.0
51	9.55% Karnataka SDL 2024	12.0
52	9.14% Karnataka SDL 2024	15.0
53	9.01% Karnataka SDL 2024	10.0
54	8.97% Karnataka SDL 2024	20.0
55	9.04% Karnataka SDL 2024	20.0
56	8.73% Karnataka SDL 2024	20.0
57	8.45% Karnataka SDL 2024	25.0

Sr. No.	Particulars	Balance as at end-March 2017
58	8.24% Karnataka SDL 2024	25.0
59	8.06% Karnataka SDL 2025	10.0
60	8.06% Karnataka SDL 2025	15.0
61	8.05% Karnataka SDL 2025	15.0
62	8.08% Karnataka SDL 2025	10.0
63	7.98% Karnataka SDL 2025	20.0
64	8.16% Karnataka SDL 2025	20.0
	<b>TOTAL [A]</b>	<b>1083.6</b>
	<b>Compensation Bonds</b>	
1	3.00% Bombay Land Tenure Abolition Acts (Mysore) Compensation Bonds	-
2	2.75% Mysore Inams Abolition Compensation Bonds	-
3	5.00% Urban Land Ceiling Karnataka Bonds 1976	-
	<b>TOTAL [B]</b>	<b>-</b>
	<b>TOTAL [A+B]</b>	<b>1083.6</b>
	<b>Loans Not Bearing Interest</b>	
1	8.25% Karnataka SDL 1995	-
2	7.50% Karnataka SDL 1997	-
3	9.75% Karnataka SDL 1998	-
4	9.00% Karnataka SDL 1999	-
5	11.00% Karnataka SDL 2001	-
6	11.00% Karnataka SDL 2002	-
7	14.00% Karnataka SDL 2005	-
8	13.05% Karnataka SDL 2007	-
9	11.50% Karnataka SDL 2008	-
10	12.50% Karnataka SDL 2008	-
11	11.50% Karnataka SDL 2010	-
12	5.90% Karnataka SDL 2017	-
	<b>TOTAL [C]</b>	<b>-</b>
	<b>TOTAL [A+B+C]</b>	<b>1083.6</b>
	<b>KERALA</b>	
	<b>Loans Bearing Interest</b>	
1	8.16% Kerala SDL 2025	5.0
2	8.17% Kerala SDL 2025	7.5
3	8.18% Kerala SDL 2025	5.0
4	8.24% Kerala SDL 2025	5.5
5	8.42% Kerala SDL 2026	7.5
6	8.49% Kerala SDL 2026	7.5
7	8.69% Kerala SDL 2026	10.0
8	8.53% Kerala SDL 2026	5.0
9	8.08% Kerala SDL 2026	5.0
10	7.98% Kerala SDL 2026	5.0
11	7.96% Kerala SDL 2026	5.0
12	7.98% Kerala SDL 2026	18.0
13	8.07% Kerala SDL 2026	10.0
14	7.98% Kerala SDL 2026	5.0
15	7.69% Kerala SDL 2026	5.0
16	7.61% Kerala SDL 2026	15.0
17	7.59% Kerala SDL 2026	23.0
18	7.15% Kerala SDL 2026	7.5
19	7.38% Kerala SDL 2026	10.0
20	6.85% Kerala SDL 2026	15.0
21	7.29% Kerala SDL 2026	10.5

Statement 22: State Government Market Loans (*Contd.*)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
22	7.15% Kerala SDL 2027	15.0
23	7.77% Kerala SDL 2027	15.0
24	7.80% Kerala SDL 2027	14.0
25	8.34% Kerala GS 2017	3.5
26	8.45% Kerala GS 2017	3.0
27	8.36% Kerala GS 2017	3.5
28	8.19% Kerala GS 2017	4.4
29	8.20% Kerala GS 2017	5.9
30	8.69% Kerala GS 2017	8.0
31	8.12% Kerala GS 2018	8.3
32	8.00% Kerala GS 2018	6.4
33	8.50% Kerala GS 2018	3.9
34	8.50% Kerala GS 2018	5.0
35	9.86% Kerala GS 2018	3.0
36	8.50% Kerala GS 2018	8.0
37	7.77% Kerala GS 2018	3.5
38	6.38% Kerala GS 2018	8.0
39	6.10% Kerala GS 2019	8.1
40	7.45% Kerala GS 2019	8.0
41	8.45% Kerala GS 2019	5.0
42	8.27% Kerala GS 2019	2.7
43	7.83% Kerala GS 2019	6.0
44	8.13% Kerala GS 2019	13.5
45	8.12% Kerala GS 2019	8.5
46	8.05% Kerala GS 2019	6.8
47	8.35% Kerala GS 2019	5.0
48	8.56% Kerala GS 2020	14.8
49	8.43% Kerala GS 2020	10.0
50	8.34% Kerala GS 2020	15.0
51	8.50% Kerala GS 2021	10.0
52	8.51% Kerala GS 2021	10.0
53	8.36% Kerala GS 2021	10.0
54	8.60% Kerala GS 2021	10.0
55	8.62% Kerala GS 2021	10.0
56	8.85% Kerala GS 2021	5.0
57	9.06% Kerala GS 2021	5.0
58	9.03% Kerala GS 2021	8.0
59	8.80% Kerala GS 2021	12.0
60	8.70% Kerala GS 2022	13.8
61	8.69% Kerala GS 2022	5.0
62	8.75% Kerala GS 2022	9.0
63	8.97% Kerala GS 2022	4.5
64	9.25% Kerala GS 2022	6.5
65	9.14% Kerala GS 2022	10.0
66	9.15% Kerala GS 2022	10.0
67	8.85% Kerala GS 2022	10.0
68	8.92% Kerala GS 2022	20.0
69	8.80% Kerala GS 2022	10.0
70	8.93% Kerala GS 2022	10.0
71	8.93% Kerala SDL 2022	8.5
72	8.65% Kerala SDL 2023	10.0
73	8.60% Kerala SDL 2023	15.0
74	8.63% Kerala SDL 2023	12.3

Sr. No.	Particulars	Balance as at end-March 2017
75	8.25% Kerala SDL 2023	10.0
76	8.10% Kerala SDL 2023	5.0
77	7.58% Kerala SDL 2023	5.0
78	7.77% Kerala SDL 2023	10.0
79	7.98% Kerala SDL 2023	5.0
80	9.49% Kerala SDL 2023	16.0
81	9.72% Kerala SDL 2023	11.0
82	9.25% Kerala SDL 2023	7.5
83	9.28% Kerala SDL 2023	5.0
84	9.32% Kerala SDL 2023	5.0
85	9.37% Kerala SDL 2023	7.5
86	9.35% Kerala SDL 2023	5.0
87	9.48% Kerala SDL 2023	5.0
88	9.41% Kerala SDL 2024	10.0
89	9.48% Kerala SDL 2024	5.0
90	9.75% Kerala SDL 2024	10.0
91	9.46% Kerala SDL 2024	6.0
92	9.64% Kerala SDL 2024	10.0
93	9.37% Kerala SDL 2024	10.0
94	9.19% Kerala SDL 2024	12.0
95	8.99% Kerala SDL 2024	5.0
96	8.97% Kerala SDL 2024	10.0
97	9.03% Kerala SDL 2024	7.0
98	9.07% Kerala SDL 2024	10.0
99	9.00% Kerala SDL 2024	5.0
100	8.86% Kerala SDL 2024	10.0
101	8.72% Kerala SDL 2024	5.0
102	8.44% Kerala SDL 2024	10.0
103	8.24% Kerala SDL 2024	3.0
104	8.14% Kerala SDL 2025	15.0
105	8.06% Kerala SDL 2025	10.0
106	8.09% Kerala SDL 2025	10.0
107	8.07% Kerala SDL 2025	15.0
108	8.05% Kerala SDL 2025	5.0
109	8.24% Kerala SDL 2025	10.0
110	8.24% Kerala SDL 2025	4.0
111	8.18% Kerala SDL 2025	3.0
112	8.29% Kerala SDL 2025	15.0
113	8.27% Kerala SDL 2025	20.0
114	8.31% Kerala SDL 2025	5.0
115	7.99% Kerala SDL 2025	15.0
<b>TOTAL [A]</b>		<b>995.3</b>
<b>Compensation Bonds</b>		
1	4.25% Kerala House Sites Bonds	–
2	4.50% Kerala House Sites Bonds	–
3	4.50% Kerala Land Reforms Bonds	–
4	4.00% Jenmikaram Payment (Abolition) Bonds	–
<b>TOTAL [B]</b>		<b>–</b>
<b>TOTAL [A+B]</b>		<b>995.3</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Kerala SDL 1997	–
2	13.50% Kerala SDL 2003	–
3	12.50% Kerala SDL 2004	–

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
4	14.00% Kerala S.D.L. 2005	—
5	12.30% Kerala SDL 2007	—
6	11.50% Kerala S.D. 2008	—
7	7.99% Kerala GS 2017	—
8	5.90% Kerala SDL 2017	—
9	8.19% Kerala GS 2017	—
10	7.17% Kerala SDL 2017	—
	<b>TOTAL [C]</b>	—
	<b>TOTAL [A+B+C]</b>	<b>995.3</b>
<b>MADHYA PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	8.84% Madhya Pradesh SDL 2024	10.0
2	8.95% Madhya Pradesh SDL 2024	10.5
3	8.24% Madhya Pradesh SDL 2024	7.5
4	8.10% Madhya Pradesh SDL 2025	10.0
5	8.08% Madhya Pradesh SDL 2025	10.0
6	8.09% Madhya Pradesh SDL 2025	12.0
7	8.25% Madhya Pradesh SDL 2025	10.0
8	8.36% Madhya Pradesh SDL 2025	15.0
9	8.27% Madhya Pradesh SDL 2025	15.0
10	8.25% Madhya Pradesh SDL 2025	10.0
11	8.16% Madhya Pradesh SDL 2025	10.0
12	8.15% Madhya Pradesh SDL 2025	35.0
13	8.27% Madhya Pradesh SDL 2025	15.0
14	8.30% Madhya Pradesh SDL 2026	15.0
15	8.39% Madhya Pradesh SDL 2026	10.0
16	8.76% Madhya Pradesh SDL 2026	12.0
17	7.62% Madhya Pradesh SDL 2026	15.0
18	7.57% Madhya Pradesh SDL 2026	10.0
19	7.38% Madhya Pradesh SDL 2026	15.0
20	7.16% Madhya Pradesh SDL 2026	10.0
21	7.15% Madhya Pradesh SDL 2026	20.0
22	7.23% Madhya Pradesh SDL 2026	20.0
23	7.40% Madhya Pradesh SDL 2026	15.0
24	7.19% Madhya Pradesh SDL 2027	10.0
25	7.60% Madhya Pradesh SDL 2027	26.0
26	7.76% Madhya Pradesh SDL 2027	20.0
27	8.49% Madhya Pradesh GS 2017	6.3
28	8.40% Madhya Pradesh GS 2017	7.5
29	8.43% Madhya Pradesh GS 2017	5.0
30	8.30% Madhya Pradesh GS 2018	6.3
31	6.00% Madhya Pradesh GS 2019	9.0
32	7.00% Madhya Pradesh GS 2019	8.9
33	7.77% Madhya Pradesh GS 2019	10.8
34	8.40% Madhya Pradesh GS 2019	10.1
35	8.31% Madhya Pradesh GS 2019	15.6
36	8.32% Madhya Pradesh GS 2019	15.6
37	8.32% Madhya Pradesh GS 2020	15.5
38	8.54% Madhya Pradesh GS 2020	11.5
39	8.44% Madhya Pradesh GS 2020	12.0
40	8.39% Madhya Pradesh GS 2021	10.0
41	8.48% Madhya Pradesh GS 2021	7.0
42	8.36% Madhya Pradesh GS 2021	10.0
43	9.05% Madhya Pradesh GS 2021	10.0

Sr. No.	Particulars	Balance as at end-March 2017
44	8.73% Madhya Pradesh GS 2022	15.0
45	8.99% Madhya Pradesh GS 2022	15.0
46	8.92% Madhya Pradesh GS 2022	10.0
47	8.60% Madhya Pradesh SDL 2023	10.0
48	8.64% Madhya Pradesh SDL 2023	10.0
49	8.63% Madhya Pradesh SDL 2023	15.0
50	9.53% Madhya Pradesh SDL 2023	10.0
51	9.68% Madhya Pradesh SDL 2023	5.0
52	9.29% Madhya Pradesh SDL 2023	10.0
53	9.30% Madhya Pradesh SDL 2023	5.0
54	9.29% Madhya Pradesh SDL 2024	10.0
55	9.40% Madhya Pradesh SDL 2024	10.0
56	9.11% Madhya Pradesh 2024	10.0
57	8.98% Madhya Pradesh SDL 2024	3.5
58	8.99% Madhya Pradesh SDL 2024	12.0
59	8.95% Madhya Pradesh SDL 2024	10.0
60	8.45% Madhya Pradesh SDL 2024	7.5
	<b>TOTAL [A]</b>	<b>706.9</b>
<b>Uday Bonds</b>		
1	7.68% Madhya Pradesh UDAY Bond 2023	7.4
2	7.92% Madhya Pradesh UDAY Bond 2024	7.4
3	8.03% Madhya Pradesh UDAY Bond 2025	7.4
4	7.69% Madhya Pradesh UDAY Bond 2026	7.4
5	7.91% Madhya Pradesh UDAY Bond 2027	7.4
6	8.25% Madhya Pradesh UDAY Bond 2028	7.4
7	8.05% Madhya Pradesh UDAY Bond 2029	7.4
8	8.02% Madhya Pradesh UDAY Bond 2030	7.4
9	8.06% Madhya Pradesh UDAY Bond 2031	7.4
10	7.93% Madhya Pradesh UDAY Bond 2032	7.4
	<b>TOTAL [B]</b>	<b>73.6</b>
	<b>TOTAL [A+B]</b>	<b>780.5</b>
<b>Compensation Bonds</b>		
1	5.00% Urban Land Ceiling (Madhya Pradesh) Bonds	—
	<b>TOTAL [C]</b>	—
	<b>TOTAL [A+B+C]</b>	<b>780.5</b>
<b>Loans Not Bearing Interest</b>		
1	6.75% Madhya Pradesh SDL 1992	—
2	7.00% Madhya Pradesh SDL 1993	—
3	7.50% Madhya Pradesh SDL 1997	—
4	9.75% Madhya Pradesh SDL 1998	—
5	9.00% Madhya Pradesh SDL 1999	—
6	8.75% Madhya Pradesh SDL 2000	—
7	11.00% Madhya Pradesh SDL 2001	—
8	13.50% Madhya Pradesh SDL 2003	—
9	14.00% Madhya Pradesh SDL 2005	—
10	13.00% Madhya Pradesh SDL 2007	—
11	11.50% Madhya Pradesh SDL 2009	—
12	11.00% Madhya Pradesh SDL 2010	—
13	12.00% Madhya Pradesh SDL 2011	—
14	5.90% Madhya Pradesh SDL 2017	—
15	8.20% Madhya Pradesh GS 2017	—
16	8.40% Madhya Pradesh GS 2017	—
	<b>TOTAL [D]</b>	—
	<b>TOTAL [A+B+C+D]</b>	<b>780.5</b>

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
<b>MAHARASHTRA</b>		
<b>Loans Bearing Interest</b>		
1	9.22% Maharashtra SDL 2024	11.0
2	9.11% Maharashtra SDL 2024	11.0
3	8.83% Maharashtra SDL 2024	11.0
4	8.99% Maharashtra SDL 2024	11.0
5	8.96% Maharashtra SDL 2024	12.0
6	8.94% Maharashtra SDL 2024	10.0
7	9.02% Maharashtra SDL 2024	12.0
8	8.98% Maharashtra SDL 2024	12.0
9	9.01% Maharashtra SDL 2024	12.0
10	8.90% Maharashtra SDL 2024	8.0
11	8.84% Maharashtra SDL 2024	12.0
12	8.72% Maharashtra SDL 2024	12.0
13	8.43% Maharashtra SDL 2024	12.0
14	8.44% Maharashtra SDL 2024	15.0
15	8.16% Maharashtra SDL 2024	15.0
16	8.24% Maharashtra SDL 2024	16.0
17	8.13% Maharashtra SDL 2025	16.0
18	8.05% Maharashtra SDL 2025	8.0
19	8.30% Maharashtra GS 2017	5.0
20	8.31% Maharashtra GS 2017	7.2
21	8.50% Maharashtra GS 2017	16.0
22	8.08% Maharashtra GS 2018	20.0
23	7.89% Maharashtra GS 2018	13.5
24	8.00% Maharashtra GS 2018	23.5
25	8.07% Maharashtra GS 2018	20.0
26	6.73% Maharashtra GS 2019	33.0
27	7.50% Maharashtra GS 2019	30.0
28	7.83% Maharashtra GS 2019	40.0
29	8.46% Maharashtra GS 2019	39.0
30	8.30% Maharashtra GS 2019	15.7
31	7.85% Maharashtra GS 2019	30.0
32	7.99% Maharashtra GS 2019	20.0
33	8.30% Maharashtra GS 2019	12.5
34	8.14% Maharashtra GS 2019	20.0
35	8.27% Maharashtra GS 2019	17.5
36	8.30% Maharashtra GS 2020	10.0
37	8.34% Maharashtra GS 2020	15.0
38	8.48% Maharashtra GS 2020	10.0
39	8.53% Maharashtra GS 2020	10.0
40	8.38% Maharashtra GS 2020	10.0
41	8.09% Maharashtra GS 2020	8.8
42	8.15% Maharashtra GS 2020	10.0
43	8.42% Maharashtra GS 2020	8.5
44	8.39% Maharashtra GS 2020	20.0
45	8.53% Maharashtra GS 2020	12.8
46	8.54% Maharashtra GS 2021	18.8
47	8.50% Maharashtra GS 2021	15.0
48	8.51% Maharashtra GS 2021	9.7
49	8.46% Maharashtra GS 2021	11.5

Sr. No.	Particulars	Balance as at end-March 2017
50	8.60% Maharashtra GS 2021	20.0
51	8.56% Maharashtra GS 2021	15.0
52	8.60% Maharashtra GS 2021	15.0
53	8.66% Maharashtra GS 2021	15.0
54	8.89% Maharashtra GS 2021	15.0
55	9.09% Maharashtra GS 2021	20.0
56	8.79% Maharashtra GS 2021	20.0
57	8.72% Maharashtra GS 2022	20.0
58	6.92% Maharashtra SDL 2022	20.0
59	8.66% Maharashtra GS 2022	20.0
60	8.76% Maharashtra GS 2022	25.0
61	8.95% Maharashtra GS 2022	25.0
62	8.85% Maharashtra GS 2022	18.0
63	8.91% Maharashtra GS 2022	12.0
64	8.90% Maharashtra GS 2022	20.0
65	8.85% Maharashtra GS 2022	10.0
66	8.84% Maharashtra GS 2022	10.0
67	8.90% Maharashtra GS 2022	10.0
68	8.90% Maharashtra SDL 2022	15.6
69	8.63% Maharashtra SDL 2023	9.4
70	8.67% Maharashtra SDL 2023	15.0
71	8.62% Maharashtra SDL 2023	18.8
72	8.62% Maharashtra SDL 2023	22.0
73	8.54% Maharashtra SDL 2023	14.3
74	7.95% Maharashtra SDL 2023	25.0
75	9.60% Maharashtra SDL 2023	13.2
76	9.56% Maharashtra SDL 2023	5.7
77	9.51% Maharashtra SDL 2023	18.2
78	9.79% Maharashtra SDL 2023	12.1
79	9.25% Maharashtra SDL 2023	12.5
80	9.33% Maharashtra SDL 2023	20.0
81	9.36% Maharashtra SDL 2023	15.0
82	9.39% Maharashtra SDL 2023	13.6
83	9.37% Maharashtra SDL 2023	15.0
84	9.50% Maharashtra SDL 2023	13.7
85	9.35% Maharashtra SDL 2024	15.3
86	9.24% Maharashtra SDL 2024	15.0
87	9.35% Maharashtra SDL 2024	12.6
88	9.63% Maharashtra SDL 2024	18.3
89	9.38% Maharashtra SDL 2024	11.0
90	8.06% Maharashtra SDL 2025	12.0
91	8.04% Maharashtra SDL 2025	11.8
92	8.25% Maharashtra SDL 2025	20.0
93	8.14% Maharashtra SDL 2025	15.0
94	8.25% Maharashtra SDL 2025	15.0
95	8.32% Maharashtra SDL 2025	15.0
96	8.28% Maharashtra SDL 2025	15.0
97	8.26% Maharashtra SDL 2025	15.0
98	8.29% Maharashtra SDL 2025	15.0
99	8.23% Maharashtra SDL 2025	15.0
100	8.16% Maharashtra SDL 2025	15.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
101	7.96% Maharashtra SDL 2025	15.0
102	7.99% Maharashtra SDL 2025	15.0
103	8.12% Maharashtra SDL 2025	20.0
104	8.15% Maharashtra SDL 2025	20.0
105	8.21% Maharashtra SDL 2025	20.0
106	8.26% Maharashtra SDL 2025	20.0
107	8.25% Maharashtra SDL 2026	10.0
108	8.36% Maharashtra SDL 2026	15.0
109	8.47% Maharashtra SDL 2026	15.0
110	8.67% Maharashtra SDL 2026	15.0
111	8.51% Maharashtra SDL 2026	20.0
112	8.08% Maharashtra SDL 2026	25.0
113	7.96% Maharashtra SDL 2026	25.0
114	7.84% Maharashtra SDL 2026	25.0
115	7.69% Maharashtra SDL 2026	25.0
116	7.58% Maharashtra SDL 2026	25.0
117	7.37% Maharashtra SDL 2026	25.0
118	7.16% Maharashtra SDL 2026	25.0
119	7.15% Maharashtra SDL 2026	25.0
120	7.22% Maharashtra SDL 2026	30.0
121	7.39% Maharashtra SDL 2026	50.0
122	6.82% Maharashtra SDL 2026	20.0
123	7.25% Maharashtra SDL 2026	25.0
124	7.18% Maharashtra SDL 2032	30.0
125	7.25% Maharashtra SDL 2032	25.0
<b>TOTAL [A]</b>		<b>2118.8</b>
<b>Uday Bonds</b>		
1	7.33% Maharashtra UDAY Bond 2022	20.0
2	7.38% Maharashtra UDAY Bond 2022	29.6
<b>TOTAL [B]</b>		<b>49.6</b>
<b>TOTAL [A+B]</b>		<b>2168.4</b>
<b>Compensation Bonds</b>		
1	5% Urban Land Ceiling (Maharashtra) Bonds	-
2	3% Maharashtra Revenue Patels (Abolition of Office)	-
3	3% Bombay Land Tenure Abolition Acts (Maharashtra)	-
4	3% Hyderabad (Abolition of cash grants) Act1952 C	-
5	3% Bombay Land Tenure Abolition Acts(Bombay) Compensation Bond	-
6	4% Bombay City (Inami & Special Tenure) Abolition	-
7	3% Maharashtra Agricultural Lands (Ceiling of Hold)	-
8	3% Maharashtra Agricultural Lands (Ceiling of Hold)	-
9	3% The Saranjams of Feduatory Jahagirdars of Kolha	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>2168.5</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Maharashtra SDL 1997	-
2	9.75% Maharashtra SDL 1998	-
3	9.00% Maharashtra SDL 1999	-
4	8.75% Maharashtra SDL 2000	-
5	11.00% Maharashtra SDL 2001	-
6	11.00% Maharashtra SDL 2002	-
7	13.50% Maharashtra SDL 2003	-
8	12.50% Maharashtra SDL 2004	-

Sr. No.	Particulars	Balance as at end-March 2017
9	14.00% Maharashtra SDL 2005	-
10	13.85% Maharashtra SDL 2006	-
11	13.75 % Maharashtra SDL 2007	-
12	13.05% Maharashtra SDL 2007	-
13	13.00% Maharashtra SDL 2007	-
14	12.15% Maharashtra SDL 2008	-
15	11.50% Maharashtra SDL 2008	-
16	12.50% Maharashtra SDL 2008	-
17	11.50% Maharashtra SDL 2009	-
18	11.50% Maharashtra SDL 2010	-
19	12.00% Maharashtra SDL 2010	-
20	11.50% Maharashtra SDL 2011	-
21	12.00% Maharashtra SDL 2011	-
22	5.90% Maharashtra SDL 2017	-
23	7.17% Maharashtra SDL 2017	-
24	7.20% Maharashtra SDL 2017	-
25	8.35% Maharashtra GS 2017	-
<b>TOTAL [D]</b>		<b>-</b>
<b>TOTAL [A+B+C+D]</b>		<b>2168.5</b>
<b>MANIPUR</b>		
<b>Loans Bearing Interest</b>		
1	8.35% Manipur GS 2017	0.9
2	7.57% Manipur SDL 2027	0.8
3	8.46% Manipur GS 2018	0.4
4	7.00% Manipur GS 2018	2.0
5	7.09% Manipur GS 2019	1.0
6	8.18% Manipur GS 2019	1.9
7	8.49% Manipur GS 2020	3.1
8	8.55% Manipur GS 2021	1.5
9	8.47% Manipur GS 2021	0.3
10	8.40% Manipur GS 2021	0.8
11	8.65% Manipur GS 2021	1.0
12	9.04% Manipur GS 2021	0.5
13	8.80% Manipur GS 2022	0.8
14	8.85% Manipur GS 2022	0.6
15	8.95% Manipur GS 2022	0.9
16	8.92% Manipur GS 2022	0.5
17	9.75% Manipur SDL 2023	1.0
18	9.50% Manipur SDL 2023	1.0
19	9.46% Manipur SDL 2024	1.5
20	8.85% Manipur SDL 2024	0.6
21	8.91% Manipur SDL 2024	2.0
22	8.09% Manipur SDL 2025	1.0
23	8.06% Manipur SDL 2025	1.0
24	8.07% Manipur SDL 2025	2.0
25	8.29% Manipur SDL 2025	0.8
26	8.32% Manipur SDL 2025	0.8
27	8.10% Manipur SDL 2025	0.8
28	8.25% Manipur SDL 2025	0.8
29	8.63% Manipur SDL 2026	1.0
30	7.96% Manipur SDL 2026	0.5
31	7.69% Manipur SDL 2026	1.0
32	7.57% Manipur SDL 2026	1.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
33	7.48% Manipur SDL 2026	0.5
34	7.09% Manipur SDL 2026	1.0
35	7.22% Manipur SDL 2026	0.6
36	7.35% Manipur SDL 2026	0.9
37	8.02% Manipur GS 2018	1.2
<b>TOTAL [A]</b>		<b>37.8</b>
<b>Loans Not Bearing Interest</b>		
1	5.90% Manipur SDL 2017	-
2	7.17% Manipur SDL 2017	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>37.8</b>
<b>MEGHALAYA</b>		
<b>Loans Bearing Interest</b>		
1	9.22% Meghalaya GS 2021	0.5
2	9.04% Meghalaya GS 2021	0.6
3	8.60% Meghalaya GS 2022	0.5
4	8.92% Meghalaya GS 2022	0.5
5	8.95% Meghalaya GS 2022	0.5
6	8.94% Meghalaya SDL 2022	1.0
7	8.94% Meghalaya GS 2022	0.5
8	8.58% Meghalaya SDL 2023	0.8
9	8.54% Meghalaya SDL 2023	0.6
10	8.50% Meghalaya SDL 2023	1.0
11	9.75% Meghalaya SDL 2023	0.6
12	9.35% Meghalaya SDL 2023	1.0
13	9.47% Meghalaya SDL 2024	0.8
14	9.00% Meghalaya SDL 2024	0.8
15	9.02% Meghalaya SDL 2024	0.8
16	8.19% Meghalaya SDL 2024	1.0
17	8.14% Meghalaya SDL 2025	1.0
18	8.08% Meghalaya SDL 2025	0.8
19	8.06% Meghalaya SDL 2025	0.5
20	8.09% Meghalaya SDL 2025	0.6
21	8.07% Meghalaya SDL 2025	1.0
22	8.22% Meghalaya SDL 2025	0.7
23	8.31% Meghalaya SDL 2025	0.5
24	8.28% Meghalaya SDL 2025	1.0
25	7.96% Meghalaya SDL 2025	0.6
26	8.10% Meghalaya SDL 2025	1.0
27	8.19% Meghalaya SDL 2025	0.5
28	8.19% Meghalaya SDL 2026	0.8
29	8.63% Meghalaya SDL 2026	0.7
30	7.98% Meghalaya SDL 2026	0.6
31	8.00% Meghalaya SDL 2026	1.0
32	7.69% Meghalaya SDL 2026	0.5
33	7.43% Meghalaya SDL 2026	1.0
34	7.18% Meghalaya SDL 2026	1.5
35	7.10% Meghalaya SDL 2026	1.8
36	7.57% Meghalaya SDL 2027	1.0
37	7.83% Meghalaya SDL 2027	1.1
38	7.60% Meghalaya SDL 2027	1.5
39	8.48% Meghalaya GS 2017	0.6
40	8.42% Meghalaya GS 2017	0.5

Sr. No.	Particulars	Balance as at end-March 2017
41	8.02% Meghalaya GS 2018	0.5
42	8.46% Meghalaya GS 2018	0.4
43	8.25% Meghalaya GS 2018	1.2
44	7.59% Meghalaya GS 2019	1.0
45	8.16% Meghalaya GS 2019	0.3
46	8.47% Meghalaya GS 2019	0.1
47	7.80% Meghalaya GS 2019	0.5
48	8.24% Meghalaya GS 2019	0.5
49	8.24% Meghalaya GS 2019	1.2
50	8.27% Meghalaya GS 2020	0.5
51	8.39% Meghalaya GS 2020	0.5
52	8.43% Meghalaya GS 2020	1.0
53	8.37% Meghalaya GS 2020	0.4
54	8.65% Meghalaya GS 2021	1.0
55	8.58% Meghalaya GS 2022	0.5
<b>TOTAL [A]</b>		<b>41.8</b>
<b>Uday Bonds</b>		
1	7.45% Meghalaya UDAY Bond 2023	0.1
2	7.64% Meghalaya UDAY Bond 2024	0.1
3	7.77% Meghalaya UDAY Bond 2025	0.1
4	7.43% Meghalaya UDAY Bond 2026	0.1
5	7.72% Meghalaya UDAY Bond 2027	0.1
6	8.04% Meghalaya UDAY Bond 2028	0.1
7	7.83% Meghalaya UDAY Bond 2029	0.1
8	7.77% Meghalaya UDAY Bond 2030	0.1
9	7.78% Meghalaya UDAY Bond 2031	0.1
10	7.67% Meghalaya UDAY Bond 2032	0.1
<b>TOTAL [B]</b>		<b>1.3</b>
<b>TOTAL [A+B]</b>		<b>43.1</b>
<b>Loans Not Bearing Interest</b>		
1	9.75% Meghalaya SDL 1998	-
2	5.90% Meghalaya SDL 2017	-
3	7.17% Meghalaya SDL 2017	-
4	8.39% Meghalaya GS 2017	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>43.1</b>
<b>MIZORAM</b>		
<b>Loans Bearing Interest</b>		
1	8.30% Mizoram GS 2017	0.5
2	7.21% Mizoram SDL 2026	1.2
3	8.42% Mizoram GS 2017	0.3
4	8.25% Mizoram GS 2018	0.4
5	9.44% Mizoram GS 2018	0.3
6	8.15% Mizoram GS 2019	1.0
7	8.24% Mizoram GS 2019	1.0
8	8.41% Mizoram GS 2020	0.5
9	8.52% Mizoram GS 2020	1.0
10	8.55% Mizoram GS 2021	0.4
11	8.47% Mizoram GS 2021	0.5
12	8.40% Mizoram GS 2021	0.8
13	8.45% Mizoram GS 2021	1.5
14	8.61% Mizoram GS 2021	1.0
15	8.93% Mizoram GS 2022	0.5



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
16	9.16% Mizoram GS 2022	0.7
17	8.95% Mizoram GS 2022	0.5
18	8.55% Mizoram SDL 2023	0.7
19	8.50% Mizoram SDL 2023	0.8
20	7.76% Mizoram SDL 2023	0.5
21	7.93% Mizoram SDL 2023	0.2
22	9.52% Mizoram SDL 2023	0.6
23	9.72% Mizoram SDL 2024	0.5
24	9.41% Mizoram SDL 2024	0.2
25	9.25% Mizoram SDL 2024	0.2
26	8.85% Mizoram SDL 2024	0.2
27	8.89% Mizoram SDL 2024	0.5
28	8.46% Mizoram SDL 2024	0.2
29	8.27% Mizoram SDL 2024	1.0
30	8.23% Mizoram SDL 2025	0.8
31	8.16% Mizoram SDL 2025	0.6
32	8.19% Mizoram SDL 2026	0.7
33	8.05% Mizoram SDL 2026	0.5
34	8.35% Mizoram GS 2017	0.3
<b>TOTAL [A]</b>		<b>20.4</b>
<b>Loans Not Bearing Interest</b>		
1	5.90% Mizoram SDL 2017	–
2	8.39% Mizoram GS 2017	–
3	7.20% Mizoram SDL 2017	–
<b>TOTAL [B]</b>		<b>–</b>
<b>TOTAL [A+B]</b>		<b>20.4</b>
<b>NAGALAND</b>		
<b>Loans Bearing Interest</b>		
1	8.30% Nagaland GS 2017	1.4
2	7.60% Nagaland SDL 2027	2.4
3	8.42% Nagaland GS 2017	0.8
4	8.02% Nagaland GS 2018	0.8
5	8.58% Nagaland GS 2018	1.6
6	7.40% Nagaland GS 2019	1.0
7	8.40% Nagaland GS 2019	1.9
8	8.47% Nagaland GS 2019	0.2
9	7.58% Nagaland GS 2019	2.6
10	8.10% Nagaland GS 2019	0.9
11	8.26% Nagaland GS 2019	1.0
12	8.39% Nagaland GS 2020	1.0
13	8.49% Nagaland GS 2020	0.3
14	8.07% Nagaland GS 2020	1.0
15	8.50% Nagaland GS 2020	1.0
16	8.39% Nagaland GS 2021	0.6
17	8.41% Nagaland GS 2021	1.0
18	8.60% Nagaland GS 2021	1.0
19	8.90% Nagaland GS 2021	1.5
20	9.04% Nagaland GS 2022	2.5
21	9.32% Nagaland GS 2022	0.1
22	8.97% Nagaland GS 2022	2.5
23	8.98% Nagaland GS 2022	2.0
24	8.62% Nagaland SDL 2023	2.0
25	8.55% Nagaland SDL 2023	0.1

Sr. No.	Particulars	Balance as at end-March 2017
26	8.50% Nagaland SDL 2023	1.2
27	7.57% Nagaland SDL 2023	0.8
28	9.75% Nagaland SDL 2023	0.6
29	9.40% Nagaland SDL 2023	1.3
30	9.80% Nagaland SDL 2024	1.0
31	9.69% Nagaland SDL 2024	0.2
32	9.49% Nagaland SDL 2024	0.3
33	9.65% Nagaland SDL 2024	1.4
34	9.10% Nagaland SDL 2024	0.7
35	8.46% Nagaland SDL 2024	1.5
36	8.06% Nagaland SDL 2025	1.0
37	8.07% Nagaland SDL 2025	1.5
38	8.14% Nagaland SDL 2025	1.0
39	8.22% Nagaland SDL 2025	1.0
40	8.22% Nagaland SDL 2025	1.5
41	8.15% Nagaland SDL 2025	1.0
42	8.41% Nagaland SDL 2026	1.0
43	8.63% Nagaland SDL 2026	2.0
44	8.53% Nagaland SDL 2026	2.0
45	7.98% Nagaland SDL 2026	0.6
46	7.57% Nagaland SDL 2026	0.8
47	7.49% Nagaland SDL 2026	0.8
48	7.22% Nagaland SDL 2026	0.8
49	6.89% Nagaland SDL 2026	1.5
50	7.10% Nagaland SDL 2026	1.5
51	7.27% Nagaland SDL 2027	1.0
52	7.74% Nagaland SDL 2027	1.5
53	8.04% Nagaland GS 2017	0.8
<b>TOTAL [A]</b>		<b>60.8</b>
<b>Loans Not Bearing Interest</b>		
1	5.90% Nagaland SDL 2017	–
2	7.17% Nagaland SDL 2017	–
3	8.39% Nagaland GS 2017	–
<b>TOTAL [B]</b>		<b>–</b>
<b>TOTAL [A+B]</b>		<b>60.8</b>
<b>ODISHA</b>		
<b>Loans Bearing Interest</b>		
1	8.00% Odisha SDL 2019	10.0
2	7.27% Odisha SDL 2036	10.0
3	8.03% Odisha SDL 2020	10.0
4	8.48% Odisha SDL 2021	10.0
5	7.50% Odisha SDL 2021	5.0
6	7.09% Odisha SDL 2021	5.0
7	8.24% Odisha SDL 2021	4.7
8	7.03% Odisha SDL 2023	5.0
9	7.51% Odisha SDL 2024	7.2
10	8.03% Odisha SDL 2025	10.0
11	8.25% Odisha SDL 2025	5.0
12	8.38% Odisha SDL 2026	15.0
13	8.00% Odisha SDL 2026	5.0
14	7.57% Odisha SDL 2026	5.0
15	7.08% Odisha SDL 2026	10.0
16	8.00% Odisha SDL 2031	7.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
17	6.87% Odisha SDL 2031	5.0
18	7.95% Odisha SDL 2032	12.0
19	8.08% Odisha SDL 2020	10.0
	<b>TOTAL [A]</b>	<b>150.9</b>
	<b>Loans Not Bearing Interest</b>	
1	7.50% Orissa SDL 1997	—
2	9.00% Orissa SDL 1999	—
3	11.00% Orissa SDL 2001	—
4	11.00% Orissa Government 2002	—
5	14.00% Orissa Government Loan 2005	—
6	13.85% Orissa SDL 2006	—
7	13.05% Orissa Government Loan 2007	—
8	11.50% Orissa Government 2008	—
9	12.00% Orissa Government 2011	—
10	5.90% Orissa SDL 2017	—
11	7.17% Orissa SDL 2017	—
	<b>TOTAL [B]</b>	<b>—</b>
	<b>TOTAL [A+B]</b>	<b>150.9</b>
	<b>PUDUCHERRY</b>	
	<b>Loans Bearing Interest</b>	
1	7.90% Puducherry GS 2018	1.8
2	7.65% Puducherry SDL 2032	0.3
3	8.81% Puducherry GS 2018	1.0
4	8.55% Puducherry GS 2019	2.5
5	8.48% Puducherry GS 2019	—
6	8.30% Puducherry GS 2019	5.0
7	8.41% Puducherry GS 2020	2.0
8	8.53% Puducherry GS 2021	2.5
9	8.47% Puducherry GS 2021	1.5
10	8.80% Puducherry GS 2022	4.0
11	9.03% Puducherry GS 2022	1.3
12	8.64% Puducherry SDL 2023	1.5
13	8.57% Puducherry SDL 2023	1.5
14	9.37% Puducherry SDL 2023	2.7
15	9.25% Puducherry SDL 2024	1.0
16	9.38% Puducherry SDL 2024	1.3
17	8.81% Puducherry SDL 2024	1.0
18	8.89% Puducherry SDL 2024	2.0
19	8.46% Puducherry SDL 2024	1.0
20	8.15% Puducherry SDL 2025	0.5
21	8.07% Puducherry SDL 2025	0.2
22	8.30% Puducherry SDL 2025	1.0
23	8.32% Puducherry SDL 2025	1.0
24	7.95% Puducherry SDL 2025	1.3
25	8.16% Puducherry SDL 2025	1.3
26	7.27% Puducherry SDL 2031	1.3
27	6.87% Puducherry SDL 2031	1.3
28	7.15% Puducherry SDL 2031	1.3
29	7.25% Puducherry SDL 2032	1.3
30	8.40% Puducherry GS 2018	1.6
	<b>TOTAL [A]</b>	<b>45.7</b>

Sr. No.	Particulars	Balance as at end-March 2017
	<b>PUNJAB</b>	
	<b>Loans Bearing Interest</b>	
1	8.35% Punjab GS 2017	5.0
2	8.22% Punjab GS 2017	10.0
3	8.41% Punjab GS 2017	9.0
4	7.86% Punjab GS 2018	4.6
5	7.96% Punjab GS 2018	5.0
6	8.28% Punjab GS 2018	7.7
7	9.81% Punjab GS 2018	5.0
8	9.30% Punjab GS 2018	10.0
9	8.83% Punjab GS 2018	5.0
10	8.07% Punjab GS 2018	5.0
11	7.02% Punjab GS 2018	7.0
12	6.10% Punjab GS 2019	6.7
13	7.24% Punjab GS 2019	3.5
14	7.68% Punjab GS 2019	7.0
15	8.13% Punjab GS 2019	1.4
16	7.77% Punjab GS 2019	6.0
17	7.04% Punjab GS 2019	5.0
18	7.82% Punjab GS 2019	5.0
19	8.85% Punjab SDL 2019	5.0
20	8.93% Punjab SDL 2019	3.0
21	7.77% Punjab GS 2019	5.0
22	9.11% Punjab SDL 2019	3.0
23	8.20% Punjab GS 2019	5.0
24	9.08% Punjab SDL 2019	5.0
25	9.06% Punjab SDL 2019	4.0
26	9.06% Punjab SDL 2019	7.0
27	8.99% Punjab SDL 2019	2.0
28	8.20% Punjab GS 2019	3.0
29	8.83% Punjab SDL 2019	10.0
30	8.67% Punjab SDL 2019	2.0
31	8.08% Punjab GS 2019	2.0
32	8.05% Punjab GS 2019	2.0
33	8.44% Punjab SDL 2019	2.0
34	8.03% Punjab GS 2019	3.2
35	8.45% Punjab SDL 2019	3.0
36	8.37% Punjab GS 2019	4.7
37	8.23% Punjab GS 2020	2.0
38	8.56% Punjab GS 2020	8.0
39	8.32% Punjab GS 2020	5.0
40	8.40% Punjab GS 2020	8.0
41	8.37% Punjab GS 2020	2.0
42	7.01% Punjab SDL 2020	4.0
43	8.34% Punjab GS 2020	5.0
44	6.99% Punjab SDL 2020	10.0
45	6.99% Punjab SDL 2020	3.0
46	8.50% Punjab GS 2020	4.5
47	7.06% Punjab SDL 2020	5.0
48	8.44% Punjab GS 2020	4.5
49	6.83% Punjab SDL 2020	2.5
50	6.62% Punjab SDL 2020	2.5
51	8.44% Punjab GS 2020	1.5

Statements

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
52	6.82% Punjab SDL 2020	2.5
53	8.37% Punjab GS 2020	1.5
54	6.93% Punjab SDL 2020	2.5
55	7.07% Punjab SDL 2020	10.0
56	8.39% Punjab GS 2021	4.0
57	6.90% Punjab SDL 2021	4.0
58	8.50% Punjab GS 2021	1.5
59	8.52% Punjab GS 2021	3.8
60	8.36% Punjab GS 2021	10.0
61	8.47% Punjab GS 2021	6.0
62	8.64% Punjab GS 2021	4.0
63	7.93% Punjab SDL 2021	4.0
64	7.99% Punjab SDL 2021	10.0
65	8.54% Punjab GS 2021	6.5
66	7.75% Punjab SDL 2021	8.0
67	8.56% Punjab GS 2021	5.0
68	7.52% Punjab SDL 2021	8.0
69	8.51% Punjab GS 2021	5.0
70	8.59% Punjab GS 2021	2.5
71	7.49% Punjab SDL 2021	4.0
72	8.60% Punjab GS 2021	2.5
73	8.62% Punjab GS 2021	3.0
74	7.28% Punjab SDL 2021	8.0
75	8.66% Punjab GS 2021	3.0
76	8.98% Punjab GS 2021	3.0
77	9.18% Punjab GS 2021	2.5
78	9.21% Punjab GS 2021	2.5
79	8.74% Punjab GS 2021	3.5
80	8.57% Punjab GS 2022	3.5
81	8.67% Punjab GS 2022	2.5
82	8.68% Punjab GS 2022	2.5
83	8.79% Punjab GS 2022	4.3
84	8.96% Punjab GS 2022	5.7
85	8.94% Punjab GS 2022	2.0
86	9.24% Punjab GS 2022	2.5
87	9.17% Punjab GS 2022	7.0
88	9.14% Punjab GS 2022	4.0
89	9.13% Punjab GS 2022	4.0
90	9.13% Punjab GS 2022	3.0
91	8.87% Punjab GS 2022	7.0
92	8.91% Punjab GS 2022	10.0
93	8.92% Punjab GS 2022	10.0
94	8.92% Punjab GS 2022	4.0
95	8.93% Punjab GS 2022	8.0
96	8.91% Punjab GS 2022	5.0
97	8.86% Punjab GS 2022	10.0
98	8.86% Punjab SDL 2022	5.0
99	8.90% Punjab SDL 2022	5.0
100	8.64% Punjab SDL 2023	5.0
101	8.71% Punjab SDL 2023	5.0
102	8.51% Punjab SDL 2023	3.0
103	8.54% Punjab SDL 2023	2.0
104	8.51% Punjab SDL 2023	15.0

Sr. No.	Particulars	Balance as at end-March 2017
105	8.11% Punjab SDL 2023	5.0
106	7.58% Punjab SDL 2023	2.0
107	7.63% Punjab SDL 2023	7.0
108	7.98% Punjab SDL 2023	7.0
109	9.05% Punjab SDL 2023	5.0
110	9.87% Punjab SDL 2023	5.0
111	9.72% Punjab SDL 2023	5.0
112	9.70% Punjab SDL 2023	5.0
113	9.29% Punjab SDL 2023	6.0
114	9.34% Punjab SDL 2023	6.0
115	9.35% Punjab SDL 2023	2.5
116	9.48% Punjab SDL 2023	2.5
117	9.23% Punjab SDL 2024	6.0
118	9.69% Punjab SDL 2024	6.0
119	9.45% Punjab SDL 2024	5.0
120	9.63% Punjab SDL 2024	12.0
121	9.21% Punjab SDL 2024	8.0
122	8.84% Punjab SDL 2024	8.0
123	8.16% Punjab SDL 2024	3.0
124	8.12% Punjab SDL 2025	6.0
125	8.05% Punjab SDL 2025	4.0
126	8.08% Punjab SDL 2025	7.5
127	8.06% Punjab SDL 2025	2.0
128	8.05% Punjab SDL 2025	10.0
129	8.32% Punjab SDL 2025	9.0
130	8.27% Punjab SDL 2025	6.0
131	8.34% Punjab SDL 2025	6.0
132	8.25% Punjab SDL 2025	9.0
133	8.28% Punjab SDL 2025	6.0
134	8.25% Punjab SDL 2025	9.0
135	8.16% Punjab SDL 2025	4.0
136	8.01% Punjab SDL 2025	15.0
137	8.14% Punjab SDL 2025	5.0
138	8.24% Punjab SDL 2025	6.0
139	8.31% Punjab SDL 2026	3.0
140	8.40% Punjab SDL 2026	4.0
141	8.66% Punjab SDL 2026	6.0
142	8.53% Punjab SDL 2026	2.0
143	8.08% Punjab SDL 2026	8.0
144	7.98% Punjab SDL 2026	8.0
145	7.96% Punjab SDL 2026	4.0
146	8.00% Punjab SDL 2026	8.0
147	7.14% Punjab SDL 2027	8.0
148	7.59% Punjab SDL 2027	6.0
149	7.88% Punjab SDL 2027	10.0
150	7.88% Punjab SDL 2027	2.6
151	7.60% Punjab SDL 2027	1.5
	<b>TOTAL [A]</b>	<b>793.5</b>
	<b>Uday Bonds</b>	
1	8.53% Punjab UDAY Bond 2022	5.6
2	8.71% Punjab UDAY Bond 2031	4.3
3	8.18% Punjab UDAY Bond 2022	1.0
4	8.22% Punjab UDAY Bond 2022	9.4

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
5	7.21% Punjab UDAY Bond 2022	1.1	8	9.12% Rajasthan GS 2022	5.0
6	8.45% Punjab UDAY Bond 2023	5.6	9	8.87% Rajasthan GS 2022	5.0
7	8.45% Punjab UDAY Bond 2023	4.3	10	8.89% Rajasthan GS 2022	5.0
8	8.18% Punjab UDAY Bond 2023	1.0	11	8.84% Rajasthan GS 2022	5.0
9	8.22% Punjab UDAY Bond 2023	9.4	12	8.92% Rajasthan GS 2022	5.0
10	7.21% Punjab UDAY Bond 2023	1.1	13	8.92% Rajasthan GS 2022	5.0
11	8.50% Punjab UDAY Bond 2024	5.6	14	8.91% Rajasthan GS 2022	5.0
12	8.45% Punjab UDAY Bond 2024	4.3	15	8.90% Rajasthan GS 2022	5.0
13	8.18% Punjab UDAY Bond 2024	1.0	16	8.85% Rajasthan GS 2022	5.0
14	8.22% Punjab UDAY Bond 2024	9.4	17	8.84% Rajasthan GS 2022	5.0
15	7.21% Punjab UDAY Bond 2024	1.1	18	8.92% Rajasthan GS 2022	10.0
16	8.50% Punjab UDAY Bond 2025	5.6	19	8.90% Rajasthan SDL 2022	5.0
17	8.49% Punjab UDAY Bond 2025	4.3	20	8.56% Rajasthan SDL 2023	10.0
18	8.22% Punjab UDAY Bond 2025	9.4	21	8.52% Rajasthan SDL 2023	5.4
19	8.18% Punjab UDAY Bond 2025	1.0	22	8.09% Rajasthan SDL 2023	5.0
20	7.21% Punjab UDAY Bond 2025	1.1	23	7.58% Rajasthan SDL 2023	5.0
21	8.22% Punjab UDAY Bond 2026	5.6	24	7.63% Rajasthan SDL 2023	5.0
22	8.21% Punjab UDAY Bond 2026	4.3	25	7.74% Rajasthan SDL 2023	5.0
23	8.22% Punjab UDAY Bond 2026	9.4	26	7.94% Rajasthan SDL 2023	5.0
24	8.18% Punjab UDAY Bond 2026	1.0	27	9.05% Rajasthan SDL 2023	5.0
25	7.21% Punjab UDAY Bond 2026	1.1	28	9.82% Rajasthan SDL 2023	5.0
26	8.45% Punjab UDAY Bond 2027	5.6	29	9.70% Rajasthan SDL 2023	5.0
27	8.43% Punjab UDAY Bond 2027	4.3	30	9.52% Rajasthan SDL 2023	5.0
28	8.65% Punjab UDAY Bond 2028	5.6	31	9.70% Rajasthan SDL 2023	5.0
29	8.66% Punjab UDAY Bond 2028	4.3	32	9.25% Rajasthan SDL 2023	5.0
30	8.48% Punjab UDAY Bond 2029	5.6	33	9.25% Rajasthan SDL 2023	5.0
31	8.47% Punjab UDAY Bond 2029	4.3	34	9.33% Rajasthan SDL 2023	5.0
32	8.62% Punjab UDAY Bond 2030	5.6	35	9.40% Rajasthan SDL 2023	5.0
33	8.61% Punjab UDAY Bond 2030	4.3	36	9.33% Rajasthan SDL 2023	5.0
34	8.72% Punjab UDAY Bond 2031	5.6	37	9.50% Rajasthan SDL 2023	5.0
35	8.49% Punjab UDAY Bond 2022	4.3	38	9.45% Rajasthan SDL 2024	8.0
	<b>TOTAL [B]</b>	<b>156.3</b>	39	9.63% Rajasthan SDL 2024	5.0
	<b>TOTAL [A+B]</b>	<b>949.7</b>	40	9.38% Rajasthan SDL 2024	5.0
	<b>Loans Not Bearing Interest</b>		41	9.21% Rajasthan SDL 2024	5.0
1	9.00% Punjab SDL 1999	-	42	9.11% Rajasthan SDL 2024	5.0
2	8.75% Punjab SDL 2000	-	43	8.79% Rajasthan SDL 2024	5.0
3	13.50% Punjab SDL 2003	-	44	8.97% Rajasthan SDL 2024	5.0
4	12.50% Punjab SDL 2004	-	45	8.96% Rajasthan SDL 2024	5.0
5	14.00% Punjab Loan 2005	-	46	8.94% Rajasthan SDL 2024	5.0
6	5.90% Punjab SDL 2017	-	47	9.03% Rajasthan SDL 2024	5.0
7	7.17% Punjab SDL 2017	-	48	8.94% Rajasthan SDL 2024	5.0
8	8.32% Punjab GS 2017	-	49	8.99% Rajasthan SDL 2024	5.0
	<b>TOTAL [C]</b>	<b>-</b>	50	8.90% Rajasthan SDL 2024	5.0
	<b>TOTAL [A+B+C]</b>	<b>949.7</b>	51	8.84% Rajasthan SDL 2024	5.0
	<b>RAJASTHAN</b>		52	8.71% Rajasthan SDL 2024	5.0
	<b>Loans Bearing Interest</b>		53	8.42% Rajasthan SDL 2024	5.0
1	9.06% Rajasthan GS 2021	5.0	54	8.43% Rajasthan SDL 2024	5.0
2	9.20% Rajasthan GS 2021	5.0	55	8.16% Rajasthan SDL 2024	5.0
3	9.23% Rajasthan GS 2021	3.8	56	8.24% Rajasthan SDL 2024	5.0
4	9.02% Rajasthan GS 2021	5.0	57	8.12% Rajasthan SDL 2025	5.0
5	8.88% Rajasthan GS 2021	5.0	58	8.05% Rajasthan SDL 2025	10.0
6	8.74% Rajasthan GS 2022	6.2	59	8.06% Rajasthan SDL 2025	7.5
7	9.24% Rajasthan GS 2022	5.0	60	8.05% Rajasthan SDL 2025	7.5

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
61	8.02% Rajasthan SDL 2025	3.0
62	8.05% Rajasthan SDL 2025	5.0
63	8.05% Rajasthan SDL 2025	5.0
64	8.29% Rajasthan SDL 2025	10.0
65	8.23% Rajasthan SDL 2025	5.0
66	8.20% Rajasthan SDL 2025	5.0
67	8.29% Rajasthan SDL 2025	10.0
68	8.23% Rajasthan SDL 2025	5.0
69	7.95% Rajasthan SDL 2025	7.5
70	7.99% Rajasthan SDL 2025	10.0
71	8.14% Rajasthan SDL 2025	15.0
72	8.16% Rajasthan SDL 2025	7.5
73	8.30% Rajasthan SDL 2026	20.0
74	8.38% Rajasthan SDL 2026	10.0
75	8.48% Rajasthan SDL 2026	10.0
76	8.65% Rajasthan SDL 2026	8.0
77	8.55% Rajasthan SDL 2026	10.0
78	8.09% Rajasthan SDL 2026	15.0
79	7.98% Rajasthan SDL 2026	7.5
80	8.00% Rajasthan SDL 2026	7.5
81	8.07% Rajasthan SDL 2026	15.0
82	7.58% Rajasthan SDL 2026	5.0
83	7.57% Rajasthan SDL 2026	5.0
84	7.38% Rajasthan SDL 2026	20.0
85	7.17% Rajasthan SDL 2026	9.0
86	7.21% Rajasthan SDL 2026	10.0
87	7.37% Rajasthan SDL 2026	5.0
88	8.30% Rajasthan GS 2017	7.5
89	8.46% Rajasthan GS 2017	5.0
90	8.32% Rajasthan GS 2017	9.5
91	8.45% Rajasthan GS 2017	2.2
92	8.06% Rajasthan GS 2018	6.0
93	7.84% Rajasthan GS 2018	5.5
94	7.93% Rajasthan GS 2018	2.2
95	8.40% Rajasthan GS 2018	2.0
96	8.88% Rajasthan GS 2018	5.0
97	8.26% Rajasthan GS 2018	5.0
98	7.80% Rajasthan GS 2018	10.0
99	6.41% Rajasthan GS 2018	11.6
100	7.29% Rajasthan GS 2019	10.0
101	7.77% Rajasthan GS 2019	12.5
102	8.46% Rajasthan GS 2019	5.9
103	8.28% Rajasthan GS 2019	3.5
104	7.44% Rajasthan GS 2019	5.0
105	7.83% Rajasthan GS 2019	5.0
106	7.77% Rajasthan GS 2019	5.0
107	7.95% Rajasthan GS 2019	5.0
108	8.20% Rajasthan GS 2019	5.0
109	8.25% Rajasthan GS 2019	5.0
110	8.16% Rajasthan GS 2019	5.0
111	8.21% Rajasthan GS 2019	5.0
112	8.10% Rajasthan GS 2019	5.0
113	8.11% Rajasthan GS 2019	5.0

Sr. No.	Particulars	Balance as at end-March 2017
114	8.06% Rajasthan GS 2019	5.0
115	8.26% Rajasthan GS 2019	5.0
116	8.35% Rajasthan GS 2019	5.0
117	8.30% Rajasthan GS 2020	5.0
118	8.25% Rajasthan GS 2020	5.0
119	8.05% Rajasthan GS 2020	5.0
120	8.11% Rajasthan GS 2020	5.0
121	8.09% Rajasthan GS 2020	5.0
122	8.15% Rajasthan GS 2020	5.0
123	8.12% Rajasthan GS 2020	5.0
124	8.44% Rajasthan GS 2020	5.0
125	8.35% Rajasthan GS 2020	5.0
126	8.51% Rajasthan GS 2020	5.0
127	8.39% Rajasthan GS 2020	5.0
128	8.50% Rajasthan GS 2021	8.0
129	8.52% Rajasthan GS 2021	8.8
130	8.65% Rajasthan GS 2021	5.0
131	8.85% Rajasthan GS 2021	5.0
132	6.82% Rajasthan SDL 2026	5.0
133	6.85% Rajasthan SDL 2026	5.0
134	7.06% Rajasthan SDL 2026	10.0
135	7.15% Rajasthan SDL 2027	5.0
136	7.59% Rajasthan SDL 2027	5.0
137	7.73% Rajasthan SDL 2027	20.0
138	7.85% Rajasthan SDL 2027	20.0
139	7.61% Rajasthan SDL 2027	6.5
	<b>TOTAL [A]</b>	<b>895.2</b>
	<b>Uday Bonds</b>	
1	6.90% Rajasthan UDAY Bond 2019	0.6
2	8.39% Rajasthan UDAY Bond 2018	31.6
3	6.80% Rajasthan UDAY Bond 2019	1.1
4	6.83% Rajasthan UDAY Bond 2020	1.1
5	7.75% Rajasthan UDAY Bond 2018	23.1
6	6.93% Rajasthan UDAY Bond 2020	0.6
7	8.39% Rajasthan UDAY Bond 2019	31.6
8	7.07% Rajasthan UDAY Bond 2021	0.6
9	8.21% Rajasthan UDAY Bond 2019	9.9
10	6.97% Rajasthan UDAY Bond 2021	1.1
11	7.86% Rajasthan UDAY Bond 2019	23.1
12	7.11% Rajasthan UDAY Bond 2022	0.6
13	7.01% Rajasthan UDAY Bond 2022	1.1
14	8.39% Rajasthan UDAY Bond 2020	31.6
15	8.21% Rajasthan UDAY Bond 2020	9.9
16	8.01% Rajasthan UDAY Bond 2020	23.1
17	7.12% Rajasthan UDAY Bond 2023	0.6
18	7.02% Rajasthan UDAY Bond 2023	1.1
19	8.39% Rajasthan UDAY Bond 2021	31.6
20	8.21% Rajasthan UDAY Bond 2021	9.9
21	8.15% Rajasthan UDAY Bond 2021	23.1
22	8.39% Rajasthan UDAY Bond 2022	31.6
23	8.21% Rajasthan UDAY Bond 2022	9.9
24	8.27% Rajasthan UDAY Bond 2022	23.1
25	8.39% Rajasthan UDAY Bond 2023	31.6

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
26	8.21% Rajasthan UDAY Bond 2023	9.9	13	5.90% Rajasthan SDL 2017	—
27	8.27% Rajasthan UDAY Bond 2023	23.1	14	8.25% Rajasthan GS 2017	—
28	8.39% Rajasthan UDAY Bond 2024	31.6		<b>TOTAL [D]</b>	—
29	8.21% Rajasthan UDAY Bond 2024	9.9		<b>TOTAL [A+B+C+D]</b>	<b>1570.9</b>
30	8.29% Rajasthan UDAY Bond 2024	23.1			
31	8.39% Rajasthan UDAY Bond 2025	31.6		<b>SIKKIM</b>	
32	8.21% Rajasthan UDAY Bond 2025	9.9		<b>Loans Bearing Interest</b>	
33	8.33% Rajasthan UDAY Bond 2025	23.1	1	8.20% Sikkim GS 2017	1.1
34	8.39% Rajasthan UDAY Bond 2026	31.6	2	7.24% Sikkim SDL 2027	1.4
35	8.21% Rajasthan UDAY Bond 2026	9.9	3	7.00% Sikkim GS 2018	2.9
36	7.15% Rajasthan UDAY Bond 2024	1.1	4	8.44% Sikkim GS 2020	1.9
37	8.19% Rajasthan UDAY Bond 2026	23.1	5	8.35% Sikkim GS 2020	1.4
38	7.25% Rajasthan UDAY Bond 2024	0.6	6	8.78% Sikkim GS 2021	0.4
39	8.21% Rajasthan UDAY Bond 2018	9.9	7	8.92% Sikkim GS 2022	0.4
40	7.29% Rajasthan UDAY Bond 2025	1.1	8	8.81% Sikkim GS 2022	0.4
41	7.39% Rajasthan UDAY Bond 2025	0.6	9	8.54% Sikkim SDL 2023	0.2
42	6.98% Rajasthan UDAY Bond 2026	1.1	10	9.75% Sikkim SDL 2023	0.5
43	7.08% Rajasthan UDAY Bond 2026	0.6	11	9.30% Sikkim SDL 2023	0.5
44	7.40% Rajasthan UDAY Bond 2027	0.6	12	9.35% Sikkim SDL 2023	0.9
45	7.30% Rajasthan UDAY Bond 2027	1.1	13	9.69% Sikkim SDL 2024	0.4
	<b>TOTAL [B]</b>	<b>597.2</b>	14	8.95% Sikkim SDL 2024	1.3
	<b>TOTAL [A+B]</b>	<b>1492.4</b>	15	8.06% Sikkim SDL 2025	1.0
	<b>Special Bonds</b>		16	8.05% Sikkim SDL 2025	1.0
1	8.41% Rajasthan SPL Bond 2028	2.7	17	8.17% Sikkim SDL 2025	2.3
2	8.35% Rajasthan SPL Bond 2019	2.7	18	8.20% Sikkim SDL 2026	2.3
3	8.47% Rajasthan SPL Bond 2020	2.7	19	8.08% Sikkim SDL 2026	1.3
4	8.55% Rajasthan SPL Bond 2021	2.7	20	8.04% Sikkim SDL 2026	2.0
5	8.55% Rajasthan SPL Bond 2022	2.7	21	7.23% Sikkim SDL 2026	2.0
6	8.54% Rajasthan SPL Bond 2023	2.7	22	7.10% Sikkim SDL 2026	2.0
7	8.45% Rajasthan SPL Bond 2024	2.7	23	8.02% Sikkim GS 2018	1.4
8	8.55% Rajasthan SPL Bond 2025	2.7		<b>TOTAL [A]</b>	<b>28.7</b>
9	8.49% Rajasthan SPL Bond 2026	2.7		<b>Loans Not Bearing Interest</b>	
10	8.57% Rajasthan SPL Bond 2027	2.7	1	5.90% Sikkim SDL 2017	—
11	9.99% Rajasthan SPL Bonds 2028	3.4	2	7.17% Sikkim SDL 2017	—
12	9.16% Rajasthan SPL Bonds 2028	10		<b>TOTAL [B]</b>	—
13	8.45% Rajasthan SPL Bonds 2028	8.06		<b>TOTAL [A+B]</b>	<b>28.7</b>
14	10.03% Rajasthan SPL Bond 2028	30			
	<b>TOTAL [C]</b>	<b>78.5</b>		<b>TAMIL NADU</b>	
	<b>TOTAL [A+B+C]</b>	<b>1570.9</b>		<b>Loans Bearing Interest</b>	
	<b>Loans Not Bearing Interest</b>		1	8.30% Tamil Nadu GS 2017	3.0
1	7.50% Rajasthan SDL 1997	—	2	8.14% Tamil Nadu GS 2017	5.0
2	9.75% Rajasthan SDL 1998	—	3	8.39% Tamil Nadu GS 2017	5.0
3	9.00% Rajasthan SDL 1999	—	4	8.47% Tamil Nadu GS 2017	6.0
4	8.75% Rajasthan SDL 2000	—	5	8.39% Tamil Nadu GS 2017	5.0
5	11.00% Rajasthan SDL 2001	—	6	7.85% Tamil Nadu GS 2018	7.5
6	11.00% Rajasthan SDL 2002	—	7	7.96% Tamil Nadu GS 2018	10.0
7	13.50% Rajasthan SDL 2003	—	8	8.12% Tamil Nadu GS 2018	7.9
8	12.50% Rajasthan SDL 2004	—	9	9.20% Tamil Nadu SDL 2018	12.5
9	14.00% Rajasthan SDLL. 2005	—	10	8.23% Tamil Nadu GS 2018	7.5
10	13.85% Rajasthan SDL 2006	—	11	6.95% Tamil Nadu GS 2018	7.5
11	13.00% Rajasthan SDL 2007	—	12	6.40% Tamil Nadu GS 2018	10.0
12	11.50% Rajasthan SDL 2009	—	13	6.65% Tamil Nadu GS 2019	10.0
			14	7.00% Tamil Nadu GS 2019	10.0
			15	7.26% Tamil Nadu GS 2019	12.0
			16	7.45% Tamil Nadu GS 2019	10.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
17	7.65% Tamil Nadu GS 2019	12.0
18	8.48% Tamil Nadu GS 2019	12.2
19	8.24% Tamil Nadu GS 2019	4.8
20	8.28% Tamil Nadu GS 2019	15.0
21	8.13% Tamil Nadu GS 2019	15.0
22	8.22% Tamil Nadu GS 2019	12.0
23	8.11% Tamil Nadu GS 2019	10.0
24	8.12% Tamil Nadu GS 2019	10.0
25	8.05% Tamil Nadu GS 2019	10.0
26	8.26% Tamil Nadu GS 2019	10.0
27	8.36% Tamil Nadu GS 2019	10.0
28	8.32% Tamil Nadu GS 2020	10.0
29	8.25% Tamil Nadu GS 2020	10.0
30	8.52% Tamil Nadu GS 2020	14.0
31	8.09% Tamil Nadu GS 2020	9.4
32	8.16% Tamil Nadu GS 2020	9.4
33	8.15% Tamil Nadu GS 2020	9.3
34	8.32% Tamil Nadu GS 2020	9.4
35	8.42% Tamil Nadu GS 2020	9.4
36	8.39% Tamil Nadu GS 2020	12.5
37	8.53% Tamil Nadu GS 2020	18.8
38	8.39% Tamil Nadu GS 2020	6.3
39	8.44% Tamil Nadu GS 2020	6.3
40	8.24% Tamil Nadu SDL 2020	12.0
41	8.39% Tamil Nadu GS 2021	6.3
42	8.50% Tamil Nadu GS 2021	3.0
43	8.68% Tamil Nadu GS 2021	10.0
44	8.59% Tamil Nadu GS 2021	10.0
45	8.56% Tamil Nadu GS 2021	5.0
46	8.64% Tamil Nadu GS 2021	7.5
47	8.60% Tamil Nadu GS 2021	7.5
48	8.85% Tamil Nadu GS 2021	5.1
49	9.09% Tamil Nadu GS 2021	7.5
50	9.19% Tamil Nadu GS 2021	12.5
51	9.22% Tamil Nadu GS 2021	4.9
52	8.72% Tamil Nadu GS 2022	20.0
53	8.66% Tamil Nadu GS 2022	12.0
54	8.71% Tamil Nadu GS 2022	15.0
55	8.75% Tamil Nadu GS 2022	15.0
56	8.92% Tamil Nadu GS 2022	13.0
57	9.10% Tamil Nadu GS 2022	6.2
58	8.89% Tamil Nadu GS 2022	8.5
59	8.84% Tamil Nadu GS 2022	15.0
60	8.92% Tamil Nadu GS 2022	15.0
61	8.92% Tamil Nadu GS 2022	12.5
62	8.90% Tamil Nadu GS 2022	18.8
63	8.86% Tamil Nadu GS 2022	15.0
64	8.85% Tamil Nadu GS 2022	15.0
65	8.80% Tamil Nadu GS 2022	12.5
66	8.86% Tamil Nadu SDL 2022	10.0
67	8.89% Tamil Nadu SDL 2022	11.5
68	8.63% Tamil Nadu SDL 2023	10.0
69	8.56% Tamil Nadu SDL 2023	10.0

Sr. No.	Particulars	Balance as at end-March 2017
70	8.62% Tamil Nadu SDL 2023	10.0
71	8.60% Tamil Nadu SDL 2023	10.0
72	8.25% Tamil Nadu SDL 2023	10.0
73	8.10% Tamil Nadu SDL 2023	10.0
74	7.59% Tamil Nadu SDL 2023	10.0
75	7.62% Tamil Nadu SDL 2023	10.0
76	7.77% Tamil Nadu SDL 2023	10.0
77	7.95% Tamil Nadu SDL 2023	10.0
78	9.10% Tamil Nadu SDL 2023	4.2
79	9.55% Tamil Nadu SDL 2023	10.0
80	9.80% Tamil Nadu SDL 2023	6.5
81	9.32% Tamil Nadu SDL 2023	12.5
82	9.37% Tamil Nadu SDL 2023	12.5
83	9.39% Tamil Nadu SDL 2023	15.0
84	9.38% Tamil Nadu SDL 2023	15.0
85	9.49% Tamil Nadu SDL 2023	20.0
86	9.41% Tamil Nadu SDL 2024	11.8
87	9.65% Tamil Nadu SDL 2024	12.5
88	9.47% Tamil Nadu SDL 2024	15.0
89	9.63% Tamil Nadu SDL 2024	10.0
90	9.37% Tamil Nadu SDL 2024	10.0
91	9.24% Tamil Nadu SDL 2024	12.5
92	9.11% Tamil Nadu SDL 2024	12.5
93	8.83% Tamil Nadu SDL 2024	12.5
94	8.96% Tamil Nadu SDL 2024	12.5
95	8.94% Tamil Nadu SDL 2024	12.5
96	9.02% Tamil Nadu SDL 2024	10.0
97	8.95% Tamil Nadu SDL 2024	10.0
98	8.99% Tamil Nadu SDL 2024	6.3
99	8.90% Tamil Nadu SDL 2024	5.0
100	8.87% Tamil Nadu SDL 2024	12.5
101	8.72% Tamil Nadu SDL 2024	10.0
102	8.44% Tamil Nadu SDL 2024	12.5
103	8.44% Tamil Nadu SDL 2024	18.8
104	8.25% Tamil Nadu SDL 2024	10.0
105	8.13% Tamil Nadu SDL 2025	15.0
106	8.07% Tamil Nadu SDL 2025	15.0
107	8.07% Tamil Nadu SDL 2025	15.0
108	8.06% Tamil Nadu SDL 2025	6.0
109	8.10% Tamil Nadu SDL 2025	15.0
110	8.06% Tamil Nadu SDL 2025	15.0
111	8.06% Tamil Nadu SDL 2025	15.0
112	8.22% Tamil Nadu SDL 2025	10.0
113	8.14% Tamil Nadu SDL 2025	10.0
114	8.24% Tamil Nadu SDL 2025	10.0
115	8.21% Tamil Nadu SDL 2025	12.5
116	8.29% Tamil Nadu SDL 2025	15.0
117	8.27% Tamil Nadu SDL 2025	12.0
118	8.29% Tamil Nadu SDL 2025	12.0
119	8.24% Tamil Nadu SDL 2025	15.0
120	7.97% Tamil Nadu SDL 2025	18.8
121	8.00% Tamil Nadu SDL 2025	15.0
122	8.15% Tamil Nadu SDL 2025	15.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
123	8.17% Tamil Nadu SDL 2025	18.8
124	8.22% Tamil Nadu SDL 2025	15.0
125	8.27% Tamil Nadu SDL 2025	12.5
126	8.27% Tamil Nadu SDL 2026	15.0
127	8.38% Tamil Nadu SDL 2026	15.0
128	8.49% Tamil Nadu SDL 2026	18.8
129	8.69% Tamil Nadu SDL 2026	12.5
130	8.53% Tamil Nadu SDL 2026	15.0
131	8.01% Tamil Nadu SDL 2026	18.8
132	7.96% Tamil Nadu SDL 2026	10.0
133	8.01% Tamil Nadu SDL 2026	18.8
134	7.98% Tamil Nadu SDL 2026	15.0
135	8.07% Tamil Nadu SDL 2026	18.8
136	7.84% Tamil Nadu SDL 2026	18.8
137	7.69% Tamil Nadu SDL 2026	15.0
138	7.62% Tamil Nadu SDL 2026	18.8
139	7.58% Tamil Nadu SDL 2026	15.0
140	7.37% Tamil Nadu SDL 2026	15.0
141	7.14% Tamil Nadu SDL 2026	10.0
142	7.23% Tamil Nadu SDL 2026	18.8
143	7.39% Tamil Nadu SDL 2026	25.0
144	6.84% Tamil Nadu SDL 2026	25.0
145	7.07% Tamil Nadu SDL 2026	25.0
146	7.16% Tamil Nadu SDL 2027	20.0
147	7.20% Tamil Nadu SDL 2027	15.0
148	7.61% Tamil Nadu SDL 2027	20.0
149	7.74% Tamil Nadu SDL 2027	25.0
150	7.85% Tamil Nadu SDL 2027	10.0
151	7.62% Tamil Nadu SDL 2027	15.0
<b>TOTAL [A]</b>		<b>1829.4</b>
<b>Uday Bonds</b>		
1	7.74% Tamil Nadu UDAY Bond 2023	1.1
2	7.72% Tamil Nadu UDAY Bond 2023	1.0
3	7.73% Tamil Nadu UDAY Bond 2023	0.5
4	7.68% Tamil Nadu UDAY Bond 2023	7.5
5	7.71% Tamil Nadu UDAY Bond 2023	0.5
6	7.78% Tamil Nadu UDAY Bond 2023	0.7
7	7.77% Tamil Nadu UDAY Bond 2023	1.2
8	7.69% Tamil Nadu UDAY Bond 2023	0.3
9	7.76% Tamil Nadu UDAY Bond 2023	0.3
10	7.75% Tamil Nadu UDAY Bond 2023	0.8
11	7.70% Tamil Nadu UDAY Bond 2023	0.4
12	7.67% Tamil Nadu UDAY Bond 2023	8.8
13	7.71% Tamil Nadu UDAY Bond 2024	0.5
14	7.73% Tamil Nadu UDAY Bond 2024	0.5
15	7.78% Tamil Nadu UDAY Bond 2024	0.7
16	7.68% Tamil Nadu UDAY Bond 2024	7.5
17	7.76% Tamil Nadu UDAY Bond 2024	0.3
18	7.70% Tamil Nadu UDAY Bond 2024	0.4
19	7.74% Tamil Nadu UDAY Bond 2024	1.1
20	7.72% Tamil Nadu UDAY Bond 2024	1.0
21	7.75% Tamil Nadu UDAY Bond 2024	0.8
22	7.69% Tamil Nadu UDAY Bond 2024	0.3

Sr. No.	Particulars	Balance as at end-March 2017
23	7.77% Tamil Nadu UDAY Bond 2024	1.2
24	7.91% Tamil Nadu UDAY Bond 2024	8.8
25	7.71% Tamil Nadu UDAY Bond 2025	0.5
26	7.73% Tamil Nadu UDAY Bond 2025	0.5
27	7.78% Tamil Nadu UDAY Bond 2025	0.7
28	7.68% Tamil Nadu UDAY Bond 2025	7.5
29	7.76% Tamil Nadu UDAY Bond 2025	0.3
30	7.77% Tamil Nadu UDAY Bond 2025	1.2
31	7.69% Tamil Nadu UDAY Bond 2025	0.3
32	7.72% Tamil Nadu UDAY Bond 2025	1.0
33	7.75% Tamil Nadu UDAY Bond 2025	0.8
34	7.74% Tamil Nadu UDAY Bond 2025	1.1
35	7.70% Tamil Nadu UDAY Bond 2025	0.4
36	8.02% Tamil Nadu UDAY Bond 2025	8.8
37	7.69% Tamil Nadu UDAY Bond 2026	0.3
38	7.73% Tamil Nadu UDAY Bond 2026	0.5
39	7.77% Tamil Nadu UDAY Bond 2026	1.2
40	7.78% Tamil Nadu UDAY Bond 2026	0.7
41	7.68% Tamil Nadu UDAY Bond 2026	7.5
42	7.70% Tamil Nadu UDAY Bond 2026	0.4
43	7.72% Tamil Nadu UDAY Bond 2026	1.0
44	7.75% Tamil Nadu UDAY Bond 2026	0.8
45	7.76% Tamil Nadu UDAY Bond 2026	0.3
46	7.71% Tamil Nadu UDAY Bond 2026	0.5
47	7.74% Tamil Nadu UDAY Bond 2026	1.1
48	7.68% Tamil Nadu UDAY Bond 2026	8.8
49	7.72% Tamil Nadu UDAY Bond 2027	1.0
50	7.78% Tamil Nadu UDAY Bond 2027	0.7
51	7.77% Tamil Nadu UDAY Bond 2027	1.2
52	7.76% Tamil Nadu UDAY Bond 2027	0.3
53	7.73% Tamil Nadu UDAY Bond 2027	0.5
54	7.70% Tamil Nadu UDAY Bond 2027	0.4
55	7.69% Tamil Nadu UDAY Bond 2027	0.3
56	7.74% Tamil Nadu UDAY Bond 2027	1.1
57	7.75% Tamil Nadu UDAY Bond 2027	0.8
58	7.71% Tamil Nadu UDAY Bond 2027	0.5
59	7.68% Tamil Nadu UDAY Bond 2027	7.5
60	7.90% Tamil Nadu UDAY Bond 2027	8.8
61	7.70% Tamil Nadu UDAY Bond 2028	0.4
62	7.76% Tamil Nadu UDAY Bond 2028	0.3
63	7.74% Tamil Nadu UDAY Bond 2028	1.1
64	7.73% Tamil Nadu UDAY Bond 2028	0.5
65	7.77% Tamil Nadu UDAY Bond 2028	1.2
66	7.69% Tamil Nadu UDAY Bond 2028	0.3
67	7.72% Tamil Nadu UDAY Bond 2028	1.0
68	7.68% Tamil Nadu UDAY Bond 2028	7.5
69	7.78% Tamil Nadu UDAY Bond 2028	0.7
70	7.71% Tamil Nadu UDAY Bond 2028	0.5
71	7.75% Tamil Nadu UDAY Bond 2028	0.8
72	8.24% Tamil Nadu UDAY Bond 2028	8.8
73	7.76% Tamil Nadu UDAY Bond 2029	0.3
74	7.75% Tamil Nadu UDAY Bond 2029	0.8
75	7.74% Tamil Nadu UDAY Bond 2029	1.1



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
76	7.73% Tamil Nadu UDAY Bond 2029	0.5
77	7.72% Tamil Nadu UDAY Bond 2029	1.0
78	7.69% Tamil Nadu UDAY Bond 2029	0.3
79	7.70% Tamil Nadu UDAY Bond 2029	0.4
80	7.77% Tamil Nadu UDAY Bond 2029	1.2
81	7.68% Tamil Nadu UDAY Bond 2029	7.5
82	7.78% Tamil Nadu UDAY Bond 2029	0.7
83	7.71% Tamil Nadu UDAY Bond 2029	0.5
84	8.04% Tamil Nadu UDAY Bond 2029	8.8
85	7.76% Tamil Nadu UDAY Bond 2030	0.3
86	7.73% Tamil Nadu UDAY Bond 2030	0.5
87	7.74% Tamil Nadu UDAY Bond 2030	1.1
88	7.70% Tamil Nadu UDAY Bond 2030	0.4
89	7.72% Tamil Nadu UDAY Bond 2030	1.0
90	7.75% Tamil Nadu UDAY Bond 2030	0.8
91	7.68% Tamil Nadu UDAY Bond 2030	7.5
92	7.69% Tamil Nadu UDAY Bond 2030	0.3
93	7.78% Tamil Nadu UDAY Bond 2030	0.7
94	7.77% Tamil Nadu UDAY Bond 2030	1.2
95	7.71% Tamil Nadu UDAY Bond 2030	0.5
96	8.01% Tamil Nadu UDAY Bond 2030	8.8
97	7.71% Tamil Nadu UDAY Bond 2031	0.5
98	7.73% Tamil Nadu UDAY Bond 2031	0.5
99	7.69% Tamil Nadu UDAY Bond 2031	0.3
100	7.74% Tamil Nadu UDAY Bond 2031	1.1
101	7.72% Tamil Nadu UDAY Bond 2031	1.0
102	7.76% Tamil Nadu UDAY Bond 2031	0.3
103	7.77% Tamil Nadu UDAY Bond 2031	1.2
104	7.68% Tamil Nadu UDAY Bond 2031	7.5
105	7.78% Tamil Nadu UDAY Bond 2031	0.7
106	7.70% Tamil Nadu UDAY Bond 2031	0.4
107	7.75% Tamil Nadu UDAY Bond 2031	0.8
108	8.05% Tamil Nadu UDAY Bond 2031	8.8
109	7.73% Tamil Nadu UDAY Bond 2032	0.5
110	7.71% Tamil Nadu UDAY Bond 2032	0.5
111	7.72% Tamil Nadu UDAY Bond 2032	1.0
112	7.74% Tamil Nadu UDAY Bond 2032	1.1
113	7.70% Tamil Nadu UDAY Bond 2032	0.4
114	7.69% Tamil Nadu UDAY Bond 2032	0.3
115	7.76% Tamil Nadu UDAY Bond 2032	0.3
116	7.78% Tamil Nadu UDAY Bond 2032	0.6
117	7.68% Tamil Nadu UDAY Bond 2032	7.5
118	7.77% Tamil Nadu UDAY Bond 2032	1.2
119	7.75% Tamil Nadu UDAY Bond 2032	0.8
120	7.92% Tamil Nadu UDAY Bond 2032	8.8
<b>TOTAL [B]</b>		<b>228.2</b>
<b>TOTAL [A+B]</b>		<b>2057.6</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Tamil Nadu SDL 1997	-
2	9.75% Tamil Nadu SDL 1998	-
3	9.00% Tamil Nadu SDL 1999	-
4	8.75% Tamil Nadu SDL 2000	-
5	11.00% Tamil Nadu SDL 2001	-

Sr. No.	Particulars	Balance as at end-March 2017
6	11.00% Tamil Nadu 2002	-
7	13.50% Tamil Nadu SDL 2003	-
8	12.50% Tamil Nadu SDL 2004	-
9	14.00% Tamil Nadu SDL 2005	-
10	13.85% Tamil Nadu SDL 2006	-
11	13.05% Tamil Nadu Loan 2007	-
12	13.00% Tamil Nadu 2007	-
13	12.30% Tamil Nadu Loan 2007	-
14	12.15% Tamil Nadu SDL 2008	-
15	11.50% Tamil Nadu 2008	-
16	12.50% Tamil Nadu SDL 2008	-
17	11.50% Tamil Nadu 2009	-
18	11.50% Tamil Nadu 2010	-
19	12.00% Tamil Nadu SDL 2010	-
20	11.50% Tamil Nadu 2011	-
21	12.00% Tamil Nadu 2011	-
22	9.45% Tamil Nadu SDL 2011	-
23	7.96% Tamil Nadu GS 2017	-
24	5.90% Tamil Nadu SDL 2017	-
25	8.19% Tamil Nadu GS 2017	-
26	8.32% Tamil Nadu GS 2017	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>2057.6</b>
<b>TELANGANA</b>		
<b>Loans Bearing Interest</b>		
1	9.06% Telangana SDL 2024	20.0
2	7.66% Telangana SDL 2037	7.0
3	8.46% Telangana SDL 2024	8.0
4	8.18% Telangana SDL 2024	10.0
5	8.16% Telangana SDL 2025	8.0
6	8.09% Telangana SDL 2025	8.0
7	8.08% Telangana SDL 2025	10.0
8	8.12% Telangana SDL 2025	10.0
9	8.10% Telangana SDL 2025	10.0
10	8.33% Telangana SDL 2025	13.5
11	8.28% Telangana SDL 2025	13.0
12	8.35% Telangana SDL 2025	15.0
13	8.31% Telangana SDL 2025	10.0
14	8.26% Telangana SDL 2025	8.0
15	8.24% Telangana SDL 2025	12.0
16	7.98% Telangana SDL 2025	12.0
17	8.18% Telangana SDL 2025	10.0
18	8.19% Telangana SDL 2025	5.0
19	8.27% Telangana SDL 2025	5.0
20	8.31% Telangana SDL 2026	10.0
21	8.52% Telangana SDL 2026	10.0
22	8.53% Telangana SDL 2026	5.0
23	8.00% Telangana SDL 2026	10.0
24	7.98% Telangana SDL 2026	15.0
25	8.02% Telangana SDL 2026	15.0
26	8.02% Telangana SDL 2026	5.0
27	7.97% Telangana SDL 2026	15.0
28	7.85% Telangana SDL 2026	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
29	7.69% Telangana SDL 2026	5.0	17	9.39% Tripura SDL 2024	2.0
30	7.62% Telangana SDL 2026	15.0	18	9.50% Tripura SDL 2024	1.5
31	7.39% Telangana SDL 2026	20.0	19	9.67% Tripura SDL 2024	1.5
32	7.16% Telangana SDL 2026	15.0	20	9.48% Tripura SDL 2024	0.5
33	7.40% Telangana SDL 2026	30.0	21	8.09% Tripura SDL 2025	1.5
34	7.79% Telangana SDL 2027	10.0	22	8.32% Tripura SDL 2025	2.0
35	7.15% Telangana SDL 2031	9.6	23	8.11% Tripura SDL 2025	3.0
36	7.18% Telangana SDL 2032	15.0	24	8.65% Tripura SDL 2026	0.8
37	7.65% Telangana SDL 2032	12.0	25	8.05% Tripura SDL 2026	2.5
38	7.95% Telangana SDL 2037	10.0	26	7.57% Tripura SDL 2026	2.3
39	8.89% Telangana SDL 2024	8.0	27	7.22% Tripura SDL 2026	2.4
	<b>TOTAL [A]</b>	<b>439.1</b>	28	8.24% Tripura GS 2019	1.5
	<b>Uday Bonds</b>			<b>TOTAL [A]</b>	<b>40.0</b>
1	7.63% Telangana UDAY Bond 2023	7.0		<b>Loans Not Bearing Interest</b>	
2	7.70% Telangana UDAY Bond 2023	1.9	1	7.50% Tripura SDL 1997	-
3	7.87% Telangana UDAY Bond 2024	7.0	2	11.00% Tripura SDL 2002	-
4	7.94% Telangana UDAY Bond 2024	1.9	3	5.90% Tripura SDL 2017	-
5	8.01% Telangana UDAY Bond 2025	7.0	4	7.17% Tripura SDL 2017	-
6	8.05% Telangana UDAY Bond 2025	1.9		<b>TOTAL [B]</b>	<b>-</b>
7	7.62% Telangana UDAY Bond 2026	7.0		<b>TOTAL [A+B]</b>	<b>40.0</b>
8	7.71% Telangana UDAY Bond 2026	1.9		<b>UTTAR PRADESH</b>	
9	7.81% Telangana UDAY Bond 2027	7.0		<b>Loans Bearing Interest</b>	
10	7.93% Telangana UDAY Bond 2027	1.9	1	9.52% Uttar Pradesh SDL 2023	5.0
11	8.27% Telangana UDAY Bond 2028	7.0	2	9.39% Uttar Pradesh SDL 2024	5.0
12	8.27% Telangana UDAY Bond 2028	1.9	3	9.67% Uttar Pradesh SDL 2024	10.0
13	8.08% Telangana UDAY Bond 2029	7.0	4	9.66% Uttar Pradesh SDL 2024	10.0
14	8.07% Telangana UDAY Bond 2029	1.9	5	9.40% Uttar Pradesh SDL 2024	10.0
15	7.98% Telangana UDAY Bond 2030	7.0	6	9.24% Uttar Pradesh SDL 2024	10.0
16	8.04% Telangana UDAY Bond 2030	1.9	7	8.87% Uttar Pradesh SDL 2024	10.0
17	8.04% Telangana UDAY Bond 2031	7.0	8	8.73% Uttar Pradesh SDL 2024	10.0
18	8.08% Telangana UDAY Bond 2031	1.9	9	8.46% Uttar Pradesh SDL 2024	12.5
19	7.96% Telangana UDAY Bond 2032	7.0	10	8.45% Uttar Pradesh SDL 2024	12.5
20	7.95% Telangana UDAY Bond 2032	1.9	11	8.18% Uttar Pradesh SDL 2024	17.5
	<b>TOTAL [B]</b>	<b>89.2</b>	12	8.26% Uttar Pradesh SDL 2024	17.5
	<b>TOTAL [A+B]</b>	<b>528.3</b>	13	8.10% Uttar Pradesh SDL 2025	20.0
	<b>TRIPURA</b>		14	8.08% Uttar Pradesh SDL 2025	15.0
	<b>Loans Bearing Interest</b>		15	8.08% Uttar Pradesh SDL 2025	25.0
1	7.77% Tripura GS 2019	1.6	16	8.05% Uttar Pradesh SDL 2025	5.0
2	7.22% Tripura SDL 2027	2.7	17	8.08% Uttar Pradesh SDL 2025	20.0
3	8.40% Tripura GS 2019	1.0	18	8.09% Uttar Pradesh SDL 2025	20.0
4	8.49% Tripura GS 2020	1.0	19	8.27% Uttar Pradesh SDL 2025	20.0
5	8.10% Tripura GS 2020	1.0	20	8.20% Uttar Pradesh SDL 2025	20.0
6	8.39% Tripura GS 2021	1.2	21	8.31% Uttar Pradesh SDL 2025	20.0
7	8.40% Tripura GS 2021	0.7	22	8.26% Uttar Pradesh SDL 2025	5.0
8	8.65% Tripura GS 2021	1.0	23	8.29% Uttar Pradesh SDL 2025	5.0
9	8.60% Tripura GS 2021	0.5	24	8.23% Uttar Pradesh SDL 2025	10.0
10	8.60% Tripura GS 2022	0.5	25	8.17% Uttar Pradesh SDL 2025	10.0
11	9.42% Tripura GS 2022	1.0	26	7.98% Uttar Pradesh SDL 2025	15.0
12	8.90% Tripura GS 2022	1.3	27	7.99% Uttar Pradesh SDL 2025	15.0
13	8.94% Tripura GS 2022	0.9	28	8.15% Uttar Pradesh SDL 2025	10.0
14	8.90% Tripura SDL 2022	1.0	29	8.17% Uttar Pradesh SDL 2025	10.0
15	8.60% Tripura SDL 2023	2.5	30	8.23% Uttar Pradesh SDL 2025	15.0
16	8.55% Tripura SDL 2023	0.8	31	8.34% Uttar Pradesh SDL 2026	20.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
32	8.39% Uttar Pradesh SDL 2026	20.0
33	8.53% Uttar Pradesh SDL 2026	25.0
34	8.83% Uttar Pradesh SDL 2026	25.0
35	8.58% Uttar Pradesh SDL 2026	15.0
36	8.02% Uttar Pradesh SDL 2026	24.0
37	8.03% Uttar Pradesh SDL 2026	30.0
38	8.02% Uttar Pradesh SDL 2026	15.0
39	8.08% Uttar Pradesh SDL 2026	10.0
40	7.99% Uttar Pradesh SDL 2026	10.0
41	7.86% Uttar Pradesh SDL 2026	20.0
42	7.69% Uttar Pradesh SDL 2026	10.0
43	7.63% Uttar Pradesh SDL 2026	20.0
44	7.58% Uttar Pradesh SDL 2026	20.0
45	7.39% Uttar Pradesh SDL 2026	22.5
46	7.19% Uttar Pradesh SDL 2026	22.5
47	7.16% Uttar Pradesh SDL 2026	24.0
48	7.24% Uttar Pradesh SDL 2026	16.0
49	7.41% Uttar Pradesh SDL 2026	20.0
50	6.85% Uttar Pradesh SDL 2026	20.0
51	6.87% Uttar Pradesh SDL 2026	13.5
52	7.17% Uttar Pradesh SDL 2027	20.0
53	7.20% Uttar Pradesh SDL 2027	20.0
54	7.62% Uttar Pradesh SDL 2027	25.0
55	7.78% Uttar Pradesh SDL 2027	15.0
56	7.87% Uttar Pradesh SDL 2027	16.5
57	7.64% Uttar Pradesh SDL 2027	16.5
58	8.55% Uttar Pradesh GS 2017	10.0
59	8.07% Uttar Pradesh GS 2018	11.0
60	8.01% Uttar Pradesh GS 2018	15.0
61	8.25% Uttar Pradesh GS 2018	8.2
62	8.51% Uttar Pradesh GS 2018	10.0
63	9.59% Uttar Pradesh GS 2018	10.0
64	9.30% Uttar Pradesh GS 2018	10.0
65	8.89% Uttar Pradesh GS 2018	10.0
66	7.85% Uttar Pradesh GS 2018	10.0
67	7.03% Uttar Pradesh GS 2018	10.0
68	7.10% Uttar Pradesh GS 2019	11.0
69	8.57% Uttar Pradesh GS 2019	30.0
70	8.59% Uttar Pradesh GS 2019	25.9
71	7.53% Uttar Pradesh GS 2019	15.0
72	7.84% Uttar Pradesh GS 2019	5.0
73	7.97% Uttar Pradesh GS 2019	10.0
74	7.80% Uttar Pradesh GS 2019	5.0
75	8.03% Uttar Pradesh GS 2019	15.0
76	8.32% Uttar Pradesh GS 2019	15.0
77	8.47% Uttar Pradesh GS 2019	15.0
78	8.26% Uttar Pradesh GS 2019	13.1
79	8.44% Uttar Pradesh GS 2019	15.0
80	8.39% Uttar Pradesh GS 2020	18.7
81	8.58% Uttar Pradesh GS 2020	12.0
82	8.55% Uttar Pradesh GS 2020	20.0
83	8.28% Uttar Pradesh GS 2020	10.0
84	8.10% Uttar Pradesh GS 2020	10.0

Sr. No.	Particulars	Balance as at end-March 2017
85	8.13% Uttar Pradesh GS 2020	8.0
86	8.19% Uttar Pradesh GS 2020	10.0
87	8.37% Uttar Pradesh GS 2020	12.0
88	8.41% Uttar Pradesh GS 2020	10.0
89	8.39% Uttar Pradesh GS 2020	10.0
90	8.55% Uttar Pradesh GS 2020	15.0
91	8.34% Uttar Pradesh GS 2020	10.0
92	8.56% Uttar Pradesh GS 2021	5.0
93	8.65% Uttar Pradesh GS 2021	15.0
94	8.66% Uttar Pradesh GS 2021	10.0
95	8.56% Uttar Pradesh GS 2021	10.0
96	8.69% Uttar Pradesh GS 2021	15.0
97	8.58% Uttar Pradesh GS 2021	5.1
98	8.61% Uttar Pradesh GS 2021	10.0
99	8.66% Uttar Pradesh GS 2021	10.0
100	8.90% Uttar Pradesh GS 2021	10.0
101	9.25% Uttar Pradesh GS 2021	14.9
102	9.25% Uttar Pradesh GS 2021	10.0
103	9.02% Uttar Pradesh GS 2021	10.0
104	8.80% Uttar Pradesh GS 2021	10.0
105	8.75% Uttar Pradesh GS 2022	10.0
106	8.76% Uttar Pradesh GS 2022	10.0
107	9.28% Uttar Pradesh GS 2022	8.3
108	9.17% Uttar Pradesh GS 2022	15.0
109	8.92% Uttar Pradesh GS 2022	15.0
110	8.88% Uttar Pradesh GS 2022	10.0
111	8.93% Uttar Pradesh GS 2022	10.0
112	8.93% Uttar Pradesh GS 2022	15.0
113	8.91% Uttar Pradesh GS 2022	10.0
114	8.88% Uttar Pradesh GS 2022	10.0
115	8.86% Uttar Pradesh GS 2022	10.0
116	8.11% Uttar Pradesh SDL 2023	10.0
117	7.60% Uttar Pradesh SDL 2023	10.0
118	7.63% Uttar Pradesh SDL 2023	10.0
119	7.78% Uttar Pradesh SDL 2023	10.0
120	9.33% Uttar Pradesh SDL 2023	12.5
121	9.40% Uttar Pradesh SDL 2023	7.5
<b>TOTAL [A]</b>		<b>1648.7</b>
<b>Uday Bonds</b>		
1	8.61% Uttar Pradesh UDAY Bond 2022	13.1
2	8.52% Uttar Pradesh UDAY Bond 2022	4.1
3	8.26% Uttar Pradesh UDAY Bond 2022	12.3
4	8.64% Uttar Pradesh UDAY Bond 2023	3.1
5	8.51% Uttar Pradesh UDAY Bond 2023	13.1
6	8.44% Uttar Pradesh UDAY Bond 2023	4.1
7	8.25% Uttar Pradesh UDAY Bond 2023	12.3
8	8.65% Uttar Pradesh UDAY Bond 2024	3.1
9	8.57% Uttar Pradesh UDAY Bond 2024	13.1
10	8.48% Uttar Pradesh UDAY Bond 2024	4.1
11	8.35% Uttar Pradesh UDAY Bond 2024	12.3
12	8.59% Uttar Pradesh UDAY Bond 2025	3.1
13	8.52% Uttar Pradesh UDAY Bond 2025	13.1
14	8.48% Uttar Pradesh UDAY Bond 2025	4.1

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
15	8.32% Uttar Pradesh UDAY Bond 2025	12.3
16	8.39% Uttar Pradesh UDAY Bond 2026	3.1
17	8.30% Uttar Pradesh UDAY Bond 2026	13.1
18	8.21% Uttar Pradesh UDAY Bond 2026	4.1
19	8.14% Uttar Pradesh UDAY Bond 2026	12.3
20	8.66% Uttar Pradesh UDAY Bond 2027	3.1
21	8.70% Uttar Pradesh UDAY Bond 2027	13.1
22	8.42% Uttar Pradesh UDAY Bond 2027	4.1
23	8.38% Uttar Pradesh UDAY Bond 2027	12.3
24	8.87% Uttar Pradesh UDAY Bond 2028	3.1
25	8.71% Uttar Pradesh UDAY Bond 2028	13.1
26	8.64% Uttar Pradesh UDAY Bond 2028	4.1
27	8.49% Uttar Pradesh UDAY Bond 2028	12.3
28	8.63% Uttar Pradesh UDAY Bond 2029	3.1
29	8.45% Uttar Pradesh UDAY Bond 2029	13.1
30	8.44% Uttar Pradesh UDAY Bond 2029	4.1
31	8.35% Uttar Pradesh UDAY Bond 2029	12.3
32	8.40% Uttar Pradesh UDAY Bond 2020	3.1
33	8.32% Uttar Pradesh UDAY Bond 2020	13.1
34	8.25% Uttar Pradesh UDAY Bond 2020	4.1
35	8.03% Uttar Pradesh UDAY Bond 2020	12.3
36	8.56% Uttar Pradesh UDAY Bond 2021	3.1
37	8.51% Uttar Pradesh UDAY Bond 2021	13.1
38	8.43% Uttar Pradesh UDAY Bond 2021	4.1
39	8.15% Uttar Pradesh UDAY Bond 2021	12.3
40	8.68% Uttar Pradesh UDAY Bond 2022	3.1
41	8.75% Uttar Pradesh UDAY Bond 2030	3.1
42	8.62% Uttar Pradesh UDAY Bond 2030	13.1
43	8.59% Uttar Pradesh UDAY Bond 2030	4.1
44	8.49% Uttar Pradesh UDAY Bond 2030	12.3
45	8.90% Uttar Pradesh UDAY Bond 2031	3.1
46	8.77% Uttar Pradesh UDAY Bond 2031	13.1
47	8.70% Uttar Pradesh UDAY Bond 2031	4.1
48	8.58% Uttar Pradesh UDAY Bond 2031	12.3
<b>TOTAL [B]</b>		<b>391.3</b>
<b>TOTAL [A+B]</b>		<b>2040.1</b>
<b>Special Bonds</b>		
1	8.55% Uttar Pradesh SPL Bond 2022	4.5
2	8.71% Uttar Pradesh SPL Bond 2022	4.5
3	8.55% Uttar Pradesh SPL Bond 2022 OCT	0.8
4	8.73% Uttar Pradesh SPL Bond 2022	0.8
5	8.51% Uttar Pradesh SPL Bond 2023	4.5
6	8.71% Uttar Pradesh SPL Bonds 2023	4.5
7	8.51% Uttar Pradesh SPL Bond 2023 OCT	0.8
8	8.67% Uttar Pradesh SPL Bond 2023	0.8
9	8.45% Uttar Pradesh SPL Bond 2024	4.5
10	8.55% Uttar Pradesh SPL Bonds 2024	4.5
11	8.46% Uttar Pradesh SPL Bond 2024	0.8
12	8.58% Uttar Pradesh SPL Bond 2024	0.8
13	8.61% Uttar Pradesh SPL Bond 2025	4.5
14	8.67% Uttar Pradesh SPL Bonds 2025	4.5
15	8.61% Uttar Pradesh SPL Bond 2025 OCT	0.8

Sr. No.	Particulars	Balance as at end-March 2017
16	8.65% Uttar Pradesh SPL Bond 2025	0.8
17	8.43% Uttar Pradesh SPL Bond 2026	4.5
18	8.55% Uttar Pradesh SPL Bond 2026	4.5
19	8.43% Uttar Pradesh SPL Bond 2026 OCT	0.8
20	8.57% Uttar Pradesh SPL Bond 2026	0.8
21	8.68% Uttar Pradesh SPL Bond 2027	4.5
22	8.57% Uttar Pradesh SPL Bond 2027	4.5
23	8.57% Uttar Pradesh SPL Bond 2027 OCT	0.8
24	8.67% Uttar Pradesh SPL Bond 2027	0.8
25	8.35% Uttar Pradesh SPL Bond 2028	4.5
26	8.61% Uttar Pradesh SPL Bond 2028	4.5
27	8.35% Uttar Pradesh SPL Bond 2028 OCT	0.8
28	8.61% Uttar Pradesh SPL Bond 2028 DEC	0.8
29	8.31% Uttar Pradesh SPL Bond 2019	4.5
30	8.66% Uttar Pradesh SPL Bond 2019	4.5
31	8.32% Uttar Pradesh SPL Bond 2019	0.8
32	8.67% Uttar Pradesh SPL Bond 2019	0.8
33	8.44% Uttar Pradesh SPL Bond 2020	4.5
34	8.70% Uttar Pradesh SPL Bond 2020	4.5
35	8.44% Uttar Pradesh SPL Bond 2020 OCT	0.8
36	8.71% Uttar Pradesh SPL Bond 2020	0.8
37	8.52% Uttar Pradesh SPL Bond 2021	4.5
38	8.72% Uttar Pradesh SPL Bond 2021	4.5
39	8.52% Uttar Pradesh SPL Bond 2021 OCT	0.8
40	8.71% Uttar Pradesh SPL Bond 2021	0.8
<b>TOTAL [C]</b>		<b>105.4</b>
<b>TOTAL [A+B+C]</b>		<b>2145.5</b>
<b>Compensation Bonds</b>		
1	U.P.Zamindari Abolition Rehabilitation Grant Bonds	0.1
2	3.25% U.P.Encumbered Estates Act Bonds	-
3	3.50% U.P. Land Ceiling Compensation Bonds	-
4	2.50% U.P.Urban Zamindari Abolition Compensation Bonds	-
5	2.50% U.P.Zamindari Abolition Compensation Bonds	0.3
<b>TOTAL [D]</b>		<b>0.4</b>
<b>TOTAL [A+B+C+D]</b>		<b>2145.9</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Uttar Pradesh SDL 1997	-
2	9.75% Uttar Pradesh SDL 1998	-
3	9.00% Uttar Pradesh SDL 1999	-
4	11.00% Uttar Pradesh SDL 2001	-
5	11.00% Uttar Pradesh SDL 2002	-
6	13.50% Uttar Pradesh SDL 2003	-
7	14.00% Uttar Pradesh SDL 2005	-
8	13.85% Uttar Pradesh SDL 2006	-
9	13.00% Uttar Pradesh SDL 2007	-
10	12.30% Uttar Pradesh SDL 2007	-
11	11.50% Uttar Pradesh SDL 2008	-
12	11.50% Uttar Pradesh SDL 2009	-
13	11.50% Uttar Pradesh SDL 2010	-
14	12.00% Uttar Pradesh SDL 2010	-
15	11.50% Uttar Pradesh SDL 2011	-
16	12.00% Uttar Pradesh SDL 2011	-

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
17	9.45% Uttar Pradesh SDL 2011	-
18	8.00% Uttar Pradesh SDL 2012	-
19	5.90% Uttar Pradesh SDL 2017	-
20	8.45% Uttar Pradesh GS 2017	-
21	7.17% Uttar Pradesh SDL 2017	-
	<b>TOTAL [E]</b>	-
	<b>TOTAL [A+B+C+D+E]</b>	<b>2145.9</b>
<b>UTTARAKHAND@@</b>		
<b>Loans Bearing Interest</b>		
1	7.25% Uttarakhand SDL 2026	5.0
2	7.42% Uttarakhand SDL 2026	10.0
3	6.97% Uttarakhand SDL 2026	2.6
4	7.18% Uttarakhand SDL 2027	4.0
5	7.93% Uttarakhand SDL 2027	7.5
6	8.39% Uttarakhand GS 2017	2.5
7	7.87% Uttarakhand GS 2018	2.5
8	8.12% Uttarakhand GS 2018	2.5
9	8.68% Uttarakhand GS 2018	0.8
10	8.50% Uttarakhand GS 2018	2.5
11	8.39% Uttarakhand GS 2018	2.0
12	7.00% Uttarakhand GS 2018	2.2
13	7.45% Uttarakhand GS 2019	2.5
14	8.55% Uttarakhand GS 2019	0.9
15	7.77% Uttarakhand GS 2019	3.0
16	7.80% Uttarakhand GS 2019	3.0
17	8.58% Uttarakhand GS 2020	5.0
18	8.12% Uttarakhand GS 2020	2.0
19	8.55% Uttarakhand GS 2021	2.9
20	8.39% Uttarakhand GS 2021	5.0
21	8.65% Uttarakhand GS 2021	2.0
22	8.62% Uttarakhand GS 2021	1.5
23	9.05% Uttarakhand GS 2021	1.5
24	8.62% Uttarakhand GS 2022	1.0
25	9.02% Uttarakhand GS 2022	3.0
26	8.93% Uttarakhand SDL 2022	1.5
27	9.01% Uttarakhand SDL 2022	5.0
28	8.67% Uttarakhand SDL 2023	11.0
29	9.40% Uttarakhand SDL 2024	5.0
30	9.84% Uttarakhand SDL 2024	10.0
31	9.70% Uttarakhand SDL 2024	10.0
32	8.25% Uttarakhand SDL 2024	10.0
33	8.09% Uttarakhand SDL 2025	6.5
34	8.08% Uttarakhand SDL 2025	5.0
35	8.05% Uttarakhand SDL 2025	2.5
36	8.28% Uttarakhand SDL 2025	7.5
37	8.29% Uttarakhand SDL 2025	5.0
38	8.16% Uttarakhand SDL 2025	5.0
39	7.98% Uttarakhand SDL 2025	2.5
40	8.19% Uttarakhand SDL 2025	4.0
41	8.19% Uttarakhand SDL 2025	2.0
42	8.40% Uttarakhand SDL 2026	3.0
43	8.65% Uttarakhand SDL 2026	5.0

Sr. No.	Particulars	Balance as at end-March 2017
44	8.53% Uttarakhand SDL 2026	5.0
45	7.98% Uttarakhand SDL 2026	2.9
46	8.06% Uttarakhand SDL 2026	5.0
47	7.39% Uttarakhand SDL 2026	10.0
48	7.18% Uttarakhand SDL 2026	2.5
49	7.18% Uttarakhand SDL 2026	5.0
	<b>TOTAL [A]</b>	<b>208.3</b>
<b>Loans Not Bearing Interest</b>		
1	8.38% Uttarakhand GS 2017	-
	<b>TOTAL [B]</b>	-
	<b>TOTAL [A+B]</b>	<b>208.3</b>
<b>WEST BENGAL</b>		
<b>Loans Bearing Interest</b>		
1	8.40% West Bengal GS 2017	10.0
2	8.48% West Bengal GS 2017	9.7
3	8.39% West Bengal GS 2017	11.0
4	8.40% West Bengal GS 2017	20.0
5	8.48% West Bengal GS 2017	21.0
6	8.50% West Bengal GS 2017	21.0
7	7.87% West Bengal GS 2018	14.0
8	8.30% West Bengal GS 2018	9.4
9	8.60% West Bengal GS 2018	18.5
10	8.52% West Bengal GS 2018	10.0
11	9.38% West Bengal GS 2018	8.0
12	9.90% West Bengal GS 2018	8.0
13	8.80% West Bengal GS 2018	18.0
14	8.07% West Bengal GS 2018	6.0
15	7.86% West Bengal GS 2018	15.0
16	6.43% West Bengal GS 2018	8.9
17	7.27% West Bengal GS 2019	10.0
18	8.43% West Bengal GS 2019	19.7
19	8.25% West Bengal GS 2019	1.9
20	7.55% West Bengal GS 2019	20.0
21	7.10% West Bengal GS 2019	25.0
22	7.50% West Bengal GS 2019	15.0
23	7.96% West Bengal GS 2019	20.0
24	8.02% West Bengal GS 2019	20.0
25	8.31% West Bengal GS 2019	15.0
26	7.70% West Bengal GS 2019 (PUT-2013)	3.9
27	7.65% West Bengal GS 2019 (PUT-2013)	0.1
28	7.68% West Bengal GS 2019 (PUT-2014)	0.8
29	8.10% West Bengal GS 2019	23.3
30	8.42% West Bengal GS 2019	10.0
31	8.57% West Bengal GS 2020	8.0
32	8.58% West Bengal GS 2020	20.0
33	8.51% West Bengal GS 2020	5.0
34	8.28% West Bengal GS 2020	15.0
35	8.11% West Bengal GS 2020	10.0
36	8.17% West Bengal GS 2020	10.0
37	8.44% West Bengal GS 2020	5.0
38	8.39% West Bengal GS 2020	5.0
39	8.38% West Bengal GS 2020	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017	Sr. No.	Particulars	Balance as at end-March 2017
40	8.39% West Bengal GS 2020	5.0	90	9.26% West Bengal SDL 2024	12.0
41	8.51% West Bengal GS 2020	5.0	91	9.42% West Bengal SDL 2024	10.0
42	8.42% West Bengal GS 2020	5.0	92	9.72% West Bengal SDL 2024	10.0
43	8.36% West Bengal GS 2021	14.0	93	9.85% West Bengal SDL 2024	10.0
44	8.44% West Bengal GS 2021	17.7	94	9.70% West Bengal SDL 2024	10.0
45	8.60% West Bengal GS 2021	20.0	95	9.40% West Bengal SDL 2024	18.0
46	8.60% West Bengal GS 2021	30.0	96	9.23% West Bengal SDL 2024	8.0
47	8.65% West Bengal GS 2021	10.0	97	9.15% West Bengal SDL 2024	10.0
48	8.61% West Bengal GS 2021	10.0	98	9.00% West Bengal SDL 2024	10.0
49	8.55% West Bengal GS 2021	10.0	99	8.98% West Bengal SDL 2024	15.0
50	8.64% West Bengal GS 2021	10.0	100	9.10% West Bengal SDL 2024	15.0
51	8.65% West Bengal GS 2021	15.0	101	8.99% West Bengal SDL 2024	20.0
52	9.08% West Bengal GS 2021	15.0	102	8.74% West Bengal SDL 2024	15.0
53	9.28% West Bengal GS 2021	10.0	103	8.44% West Bengal SDL 2024	10.0
54	9.04% West Bengal GS 2021	12.5	104	8.45% West Bengal SDL 2024	10.0
55	8.81% West Bengal GS 2021	13.0	105	8.17% West Bengal SDL 2024	10.0
56	8.75% West Bengal GS 2022	8.0	106	8.27% West Bengal SDL 2024	10.0
57	8.66% West Bengal GS 2022	10.0	107	8.10% West Bengal SDL 2025	30.0
58	8.80% West Bengal GS 2022	10.0	108	8.08% West Bengal SDL 2025	25.0
59	9.36% West Bengal GS 2022	6.7	109	8.10% West Bengal SDL 2025	13.0
60	9.31% West Bengal GS 2022	25.0	110	8.08% West Bengal SDL 2025	10.0
61	9.23% West Bengal GS 2022	10.0	111	8.17% West Bengal SDL 2025	15.0
62	9.22% West Bengal GS 2022	15.0	112	8.21% West Bengal SDL 2025	15.0
63	8.95% West Bengal GS 2022	5.0	113	8.31% West Bengal SDL 2025	15.0
64	8.91% West Bengal GS 2022	15.0	114	8.30% West Bengal SDL 2025	15.0
65	8.96% West Bengal GS 2022	15.0	115	8.17% West Bengal SDL 2025	15.0
66	8.92% West Bengal GS 2022	15.0	116	7.97% West Bengal SDL 2025	10.0
67	8.90% West Bengal GS 2022	20.0	117	8.15% West Bengal SDL 2025	15.0
68	8.89% West Bengal SDL 2022	5.0	118	8.18% West Bengal SDL 2025	12.0
69	9.01% West Bengal GS 2022	20.0	119	8.22% West Bengal SDL 2025	10.0
70	9.03% West Bengal SDL 2022	20.0	120	8.27% West Bengal SDL 2025	13.0
71	8.64% West Bengal SDL 2023	8.0	121	8.31% West Bengal SDL 2026	10.0
72	8.60% West Bengal SDL 2023	5.0	122	8.40% West Bengal SDL 2026	15.0
73	8.66% West Bengal SDL 2023	12.0	123	8.51% West Bengal SDL 2026	10.0
74	8.66% West Bengal SDL 2023	15.0	124	8.88% West Bengal SDL 2026	25.0
75	8.26% West Bengal SDL 2023	10.0	125	8.57% West Bengal SDL 2026	10.0
76	7.63% West Bengal SDL 2023	10.0	126	8.10% West Bengal SDL 2026	25.0
77	7.82% West Bengal SDL 2023	20.0	127	8.09% West Bengal SDL 2026	20.0
78	7.98% West Bengal SDL 2023	10.0	128	7.86% West Bengal SDL 2026	15.0
79	9.48% West Bengal SDL 2023	10.0	129	7.69% West Bengal SDL 2026	10.0
80	9.72% West Bengal SDL 2023	10.0	130	7.63% West Bengal SDL 2026	10.0
81	9.84% West Bengal SDL 2023	9.3	131	7.58% West Bengal SDL 2026	5.0
82	9.94% West Bengal SDL 2023	15.0	132	7.19% West Bengal SDL 2026	20.0
83	9.35% West Bengal SDL 2023	10.0	133	7.16% West Bengal SDL 2026	15.0
84	9.35% West Bengal SDL 2023	5.7	134	7.25% West Bengal SDL 2026	15.0
85	9.42% West Bengal SDL 2023	15.0	135	7.42% West Bengal SDL 2026	15.0
86	9.42% West Bengal SDL 2023	10.0	136	6.88% West Bengal SDL 2026	7.0
87	9.37% West Bengal SDL 2023	5.0	137	7.10% West Bengal SDL 2026	20.0
88	9.54% West Bengal SDL 2023	10.0	138	7.29% West Bengal SDL 2026	20.0
89	9.40% West Bengal SDL 2024	8.0	139	7.16% West Bengal SDL 2027	23.0

**Statements**

**Statement 22: State Government Market Loans (Concl.d.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2017
140	7.21% West Bengal SDL 2027	25.0
141	7.63% West Bengal SDL 2027	25.0
142	7.78% West Bengal SDL 2027	30.0
143	7.92% West Bengal SDL 2027	50.0
144	7.64% West Bengal SDL 2027	19.3
	<b>TOTAL [A]</b>	<b>1936.4</b>
	<b>Compensation Bonds</b>	
1	West Bengal Estate Acquisition Compensation Bonds	-
2	5% Urban Land Ceiling (West Bengal) Bonds 1976	-
	<b>TOTAL [B]</b>	<b>-</b>
	<b>TOTAL [A+B]</b>	<b>1936.4</b>
	<b>Loans Not Bearing Interest</b>	
1	7.50% West Bengal SDL 1997	-
2	9.75% West Bengal SDL 1998	-
3	9.00% West Bengal SDL 1999	-
4	8.75% West Bengal SDL 2000	-
5	11.00% West Bengal SDL 2001	-
6	11.00% West Bengal 2002	-
7	13.50% West Bengal SDL 2003	-

Sr. No.	Particulars	Balance as at end-March 2017
8	12.50% West Bengal SDL 2004	-
9	14.00% West Bengal SDL 2005	-
10	13.75 % West Bengal SDL 2007	-
11	13.05% West Bengal SDL 2007	-
12	13.00% West Bengal SDL 2007	-
13	12.15% West Bengal SDL 2008	-
14	11.50% West Bengal SDL 2008	-
15	12.25% West Bengal SDL 2009	-
16	11.50% West Bengal SDL 2009	-
17	11.50% West Bengal SDL 2010	-
18	10.35% West Bengal SDL 2011	-
19	11.50% West Bengal SDL 2011	-
20	12.00% West Bengal SDL 2011	-
21	9.45% West Bengal SDL 2011	-
22	6.35% West Bengal SDL 2013 (II SER)	-
23	5.90% West Bengal SDL 2017	-
24	7.17% West Bengal SDL 2017	-
	<b>TOTAL [C]</b>	<b>-</b>
	<b>TOTAL [A+B+C]</b>	<b>1936.4</b>

‘-’: Nil/Negligible.

**Statement 23: Maturity Profile of Outstanding State Government Securities**  
(Outstanding as on March 31, 2017)

(₹ billion)

State	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2035-36	2036-37	TOTAL
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	38.8	63.7	89.7	72.9	103.4	116.6	130.7	180.0	180.5	161.1	12.3	27.3	12.3	12.3	40.3	5.0	4.0	1251.0
2. Bihar	10.9	34.0	30.0	26.0	41.6	73.3	67.3	83.3	117.3	179.3	2.3	2.3	2.3	2.3	0.8	—	—	673.2
3. Chhattisgarh	—	—	7.0	—	0.9	15.9	30.9	42.9	49.4	42.9	0.9	0.9	0.9	0.9	—	—	—	193.2
4. Goa	4.0	5.0	6.0	3.0	5.5	8.5	9.9	8.0	14.5	13.2	—	—	—	—	—	—	—	77.6
5. Gujarat	82.2	95.3	103.0	115.0	175.0	147.0	140.5	149.2	142.6	191.2	—	—	—	20.0	—	—	—	1361.0
6. Haryana	8.0	33.0	40.0	44.5	98.2	145.2	166.4	167.9	192.9	175.3	—	—	—	—	—	—	—	1071.3
7. Jharkhand	11.9	14.9	18.4	5.0	18.1	41.6	35.1	55.1	59.1	57.1	5.6	5.6	5.6	5.6	—	—	—	338.3
8. Karnataka	47.5	74.2	60.0	20.0	75.0	30.0	150.0	185.0	161.9	280.1	—	—	—	—	—	—	—	1083.6
9. Kerala	43.0	55.2	54.6	55.0	88.8	115.8	128.0	132.0	150.0	173.0	—	—	—	—	—	—	—	995.3
10. Madhya Pradesh	18.8	45.0	58.2	39.0	40.0	52.4	57.4	110.4	154.4	168.4	7.4	7.4	7.4	7.4	7.4	—	—	780.5
11. Maharashtra	85.2	177.6	155.0	115.0	279.6	175.0	225.2	250.8	325.0	325.0	—	—	—	—	55.0	—	—	2168.4
12. Odisha	—	10.0	10.0	20.0	14.7	5.0	7.2	10.0	20.0	20.0	—	—	—	—	24.0	10.0	—	150.9
13. Punjab	41.2	50.6	88.9	95.3	133.9	118.4	111.4	71.9	129.4	69.4	9.9	9.9	9.9	9.9	—	—	—	949.7
14. Rajasthan	81.4	129.9	144.1	130.9	114.1	149.5	157.1	192.1	227.1	188.1	2.7	54.2	—	—	—	—	—	1570.9
15. Tamil Nadu	49.4	108.5	126.0	111.8	145.0	202.8	217.8	266.3	320.6	395.3	22.8	22.8	22.8	22.8	22.8	—	—	2057.6
16. Telangana	27.7	45.6	64.1	52.1	64.6	92.3	102.3	90.9	147.4	173.9	8.9	8.9	8.9	8.9	45.5	—	17.0	959.2
17. Uttar Pradesh	44.2	126.9	169.6	163.2	201.5	138.2	123.2	218.2	343.2	453.7	43.2	43.2	32.6	32.6	12.3	—	—	2145.5
18. West Bengal	116.1	124.0	161.1	95.0	221.9	205.0	210.0	219.0	240.0	344.3	—	—	—	—	—	—	—	1936.4
<b>II. Special Category</b>																		
1. Arunachal Pradesh	1.8	0.3	0.8	—	0.3	1.7	2.3	3.1	1.3	4.5	—	—	—	—	—	—	—	16.1
2. Assam	9.6	25.1	19.1	8.0	—	3.0	—	29.5	31.5	30.9	—	—	—	—	—	—	—	156.7
3. Himachal Pradesh	20.5	21.0	14.2	9.5	13.3	16.5	22.2	26.3	24.4	36.9	2.9	2.9	2.9	2.9	2.9	—	—	219.1
4. Jammu & Kashmir	22.3	17.6	11.1	33.1	31.9	25.0	24.3	17.5	26.0	31.4	3.5	3.5	3.5	3.5	1.4	—	—	255.8
5. Manipur	2.5	3.0	5.0	2.6	1.5	2.8	3.5	4.6	6.0	6.3	—	—	—	—	—	—	—	37.8
6. Meghalaya	2.0	2.6	2.7	1.9	3.1	4.0	3.5	5.6	6.9	10.1	0.1	0.1	0.1	0.1	0.1	—	—	43.0
7. Mizoram	1.5	1.2	1.6	2.7	3.0	1.9	2.6	2.3	2.0	1.7	—	—	—	—	—	—	—	20.4
8. Nagaland	3.7	4.7	5.8	3.6	5.1	6.6	5.4	6.0	9.5	10.7	—	—	—	—	—	—	—	60.8
9. Sikkim	2.5	2.9	3.3	—	0.4	0.9	2.2	3.3	5.8	7.4	—	—	—	—	—	—	—	28.7
10. Tripura	—	1.6	3.5	2.9	3.0	6.5	5.5	1.5	5.8	9.9	—	—	—	—	—	—	—	40.0
11. Uttarakhand	8.3	10.1	6.0	9.9	14.0	17.5	25.0	24.0	39.0	54.5	—	—	—	—	—	—	—	208.3
<b>All States</b>	<b>784.8</b>	<b>1283.3</b>	<b>1458.7</b>	<b>1237.6</b>	<b>1897.1</b>	<b>1918.6</b>	<b>2166.6</b>	<b>2556.6</b>	<b>3133.3</b>	<b>3615.6</b>	<b>122.4</b>	<b>188.9</b>	<b>109.2</b>	<b>129.2</b>	<b>212.5</b>	<b>15.0</b>	<b>21.0</b>	<b>20850.4</b>
<i>Memo item:</i>																		
1. Puducherry	3.4	3.5	5.0	6.0	5.3	3.0	5.0	4.7	4.5	—	—	—	—	—	5.3	—	—	45.7

—: Nil/Negligible.

Note: Compensation Bonds, Loans not bearing interest and Power Bonds are not included.

Source: Reserve Bank records.



**Statement 24: Maturity Profile of Outstanding State Government Securities – As Percentage to Total**  
(Outstanding as on March 31, 2017)

Name of the States	(Per cent)																	
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2035-36	2036-37	TOTAL
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	3.1	5.1	7.2	5.8	8.3	9.3	10.4	14.4	14.4	12.9	1.0	2.2	1.0	1.0	3.2	0.4	0.3	100.0
2. Bihar	1.6	5.0	4.5	3.9	6.2	10.9	10.0	12.4	17.4	26.6	0.3	0.3	0.3	0.3	0.1	–	–	100.0
3. Chhattisgarh	–	–	3.6	–	0.5	8.2	16.0	22.2	25.6	22.2	0.5	0.5	0.5	0.5	–	–	–	100.0
4. Goa	5.2	6.4	7.7	3.9	7.1	11.0	12.8	10.3	18.7	17.0	–	–	–	–	–	–	–	100.0
5. Gujarat	6.0	7.0	7.6	8.4	12.9	10.8	10.3	11.0	10.5	14.0	–	–	–	–	–	–	–	100.0
6. Haryana	0.7	3.1	3.7	4.2	9.2	13.6	15.5	15.7	18.0	16.4	–	–	–	–	–	–	–	100.0
7. Jharkhand	3.5	4.4	5.5	1.5	5.3	12.3	10.4	16.3	17.5	16.9	1.6	1.6	1.6	1.6	–	–	–	100.0
8. Karnataka	4.4	6.8	5.5	1.8	6.9	2.8	13.8	17.1	14.9	25.8	–	–	–	–	–	–	–	100.0
9. Kerala	4.3	5.5	5.5	5.5	8.9	11.6	12.9	13.3	15.1	17.4	–	–	–	–	–	–	–	100.0
10. Madhya Pradesh	2.4	5.8	7.5	5.0	5.1	6.7	7.3	14.1	19.8	21.6	0.9	0.9	0.9	0.9	0.9	–	–	100.0
11. Maharashtra	3.9	8.2	7.1	5.3	12.9	8.1	10.4	11.6	15.0	15.0	–	–	–	–	2.5	–	–	100.0
12. Odisha	–	6.6	6.6	13.3	9.8	3.3	4.8	6.6	13.3	13.3	–	–	–	–	15.9	6.6	–	100.0
13. Punjab	4.3	5.3	9.4	10.0	14.1	12.5	11.7	7.6	13.6	7.3	1.0	1.0	1.0	1.0	–	–	–	100.0
14. Rajasthan	5.2	8.3	9.2	8.3	7.3	9.5	10.0	12.2	14.5	12.0	0.2	3.4	–	–	–	–	–	100.0
15. Tamil Nadu	2.4	5.3	6.1	5.4	7.0	9.9	10.6	12.9	15.6	19.2	1.1	1.1	1.1	1.1	1.1	–	–	100.0
16. Telangana	2.9	4.8	6.7	5.4	6.7	9.6	10.7	9.5	15.4	18.1	0.9	0.9	0.9	0.9	4.7	–	1.8	100.0
17. Uttar Pradesh	2.1	5.9	7.9	7.6	9.4	6.4	5.7	10.2	16.0	21.1	2.0	2.0	1.5	1.5	0.6	–	–	100.0
18. West Bengal	6.0	6.4	8.3	4.9	11.5	10.6	10.8	11.3	12.4	17.8	–	–	–	–	–	–	–	100.0
<b>II. Special Category</b>																		
1. Arunachal Pradesh	11.5	1.6	4.9	–	2.0	10.5	14.3	19.0	8.1	28.1	–	–	–	–	–	–	–	100.0
2. Assam	6.1	16.0	12.2	5.1	–	1.9	–	18.8	20.1	19.7	–	–	–	–	–	–	–	100.0
3. Himachal Pradesh	9.4	9.6	6.5	4.3	6.0	7.5	10.1	12.0	11.1	16.8	1.3	1.3	1.3	1.3	1.3	–	–	100.0
4. Jammu & Kashmir	8.7	6.9	4.3	12.9	12.5	9.8	9.5	6.9	10.2	12.3	1.4	1.4	1.4	1.4	0.5	–	–	100.0
5. Manipur	6.5	8.0	13.3	6.8	4.0	7.3	9.3	12.3	15.9	16.7	–	–	–	–	–	–	–	100.0
6. Meghalaya	4.5	6.0	6.4	4.4	7.2	9.2	8.2	13.0	16.1	23.5	0.3	0.3	0.3	0.3	0.3	–	–	100.0
7. Mizoram	7.2	6.0	7.6	13.1	14.7	9.1	12.8	11.3	9.8	8.3	–	–	–	–	–	–	–	100.0
8. Nagaland	6.1	7.7	9.5	5.8	8.3	10.8	8.8	9.9	15.6	17.6	–	–	–	–	–	–	–	100.0
9. Sikkim	8.7	10.2	11.4	–	1.4	3.3	7.5	11.5	20.2	25.9	–	–	–	–	–	–	–	100.0
10. Tripura	–	3.9	8.7	7.1	7.5	16.1	13.7	3.7	14.4	24.7	–	–	–	–	–	–	–	100.0
11. Uttarakhand	4.0	4.9	2.9	4.8	6.7	8.4	12.0	11.5	18.7	26.2	–	–	–	–	–	–	–	100.0
<b>All States</b>	<b>3.8</b>	<b>6.2</b>	<b>7.0</b>	<b>5.9</b>	<b>9.1</b>	<b>9.2</b>	<b>10.4</b>	<b>12.3</b>	<b>15.0</b>	<b>17.3</b>	<b>0.6</b>	<b>0.9</b>	<b>0.5</b>	<b>0.6</b>	<b>1.0</b>	<b>0.1</b>	<b>0.1</b>	<b>100.0</b>
<i>Memo item:</i>																		
1. Puducherry	7.4	7.7	10.9	13.1	11.7	6.6	10.9	10.3	9.9	–	–	–	–	–	11.5	–	–	100.0

‘-’: Nil/Negligible.

**Note:** Compensation Bonds, Loans not bearing interest and Power Bonds are not included.

**Source:** Reserve Bank records.

**Statement 25: Investment Outstanding in Treasury Bills**  
(As at end-March)

State	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
<b>I. Non-Special Category</b>																						
1. Andhra Pradesh	63.8	-	22.9	-	22.8	-	45.4	-	35.0	-	45.8	-	70.6	-	-	-	27.1	5.0	37.0	-	-	-
2. Bihar	44.5	-	39.5	-	43.2	-	22.7	-	4.0	-	20.5	-	36.3	4.0	35.2	4.0	81.9	130.0	-	-	173.9	-
3. Chhattisgarh	16.4	12.9	7.9	10.5	14.1	-	32.4	1.9	15.1	2.2	26.2	0.6	15.9	-	-	-	18.6	-	25.1	-	40.8	-
4. Goa	6.5	-	5.3	-	4.0	-	8.3	-	5.6	-	1.9	-	1.9	-	2.5	-	2.5	-	3.4	-	1.5	-
5. Gujarat	82.2	-	74.5	-	55.8	-	72.4	10.0	122.4	-	89.3	35.0	109.3	-	114.1	-	79.5	-	117.0	-	41.4	-
6. Haryana	8.5	55.0	27.6	-	0.2	-	6.0	-	2.9	-	0.1	-	36.9	-	24.9	-	40.9	-	24.7	-	20.0	-
7. Jharkhand	14.7	-	9.8	-	13.6	-	8.8	-	-	-	7.4	-	8.5	-	6.7	-	21.0	-	14.4	-	3.5	-
8. Karnataka	34.9	-	75.3	-	89.1	-	68.9	-	76.7	-	68.9	-	109.9	-	180.0	-	169.5	-	240.1	-	126.7	-
9. Kerala	8.4	-	25.8	-	32.3	-	35.1	-	27.1	-	32.0	-	7.6	-	1.4	-	16.4	-	19.5	-	8.9	-
10. Madhya Pradesh	27.6	-	29.3	-	55.7	-	92.3	-	67.0	-	68.2	-	39.1	-	48.0	-	95.0	-	106.4	-	74.2	-
11. Maharashtra	65.0	20.0	173.1	-	201.2	-	244.8	-	190.6	80.0	376.6	-	47.8	275.0	144.6	190.0	215.3	150.0	323.4	120.0	434.5	150.0
12. Odisha	48.2	10.4	63.1	-	47.8	-	51.5	5.0	39.1	30.0	43.6	30.0	38.8	-	38.2	-	57.9	-	86.9	-	133.1	120.5
13. Punjab	7.3	-	1.0	-	1.9	-	-	-	-	-	-	-	-	-	2.5	-	51.8	-	-	-	-	-
14. Rajasthan	33.9	25.6	52.7	-	26.8	-	14.6	44.1	7.1	88.0	51.3	76.0	22.0	81.1	21.3	67.0	29.2	49.6	55.8	25.2	64.0	29.7
15. Tamil Nadu	52.8	65.5	116.2	28.2	174.7	-	100.8	40.9	107.2	19.9	148.9	44.1	140.8	71.4	120.0	104.2	94.4	146.7	151.8	193.1	112.8	313.7
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.7	-	25.1	-	0.5	-	22.8	-
17. Uttar Pradesh	54.5	95.0	88.1	-	25.9	-	92.8	-	135.1	-	48.2	-	45.9	-	-	-	6.1	-	12.0	-	101.7	-
18. West Bengal	21.2	-	19.2	-	6.0	-	-	-	30.8	-	44.9	100.0	51.3	-	27.5	-	67.9	-	124.8	-	85.8	-
<b>Total (I)</b>	<b>590.3</b>	<b>284.4</b>	<b>831.3</b>	<b>38.7</b>	<b>814.7</b>	<b>-</b>	<b>896.7</b>	<b>101.9</b>	<b>865.4</b>	<b>220.1</b>	<b>1073.8</b>	<b>285.8</b>	<b>782.6</b>	<b>431.6</b>	<b>785.6</b>	<b>365.2</b>	<b>1100.2</b>	<b>351.2</b>	<b>1473.0</b>	<b>338.2</b>	<b>1445.7</b>	<b>613.9</b>
<b>II. Special Category</b>																						
1. Arunachal Pradesh	8.5	-	9.7	4.0	8.8	-	11.6	-	0.5	-	2.0	-	-	-	-	-	12.0	-	2.8	-	3.1	-
2. Assam	44.5	7.5	81.5	7.5	79.3	2.5	67.5	-	60.2	-	62.7	-	6.8	30.0	20.0	-	61.4	14.0	38.0	14.0	9.4	-
3. Himachal Pradesh	11.2	-	11.3	-	5.8	-	9.1	-	9.5	-	2.7	-	-	-	-	-	5.6	-	7.6	-	7.2	-
4. Jammu & Kashmir	-	-	-	-	-	-	-	-	7.1	-	1.5	-	1.8	-	-	-	0.4	-	-	-	-	-
5. Manipur	6.2	-	8.4	-	5.9	-	1.5	-	-	-	-	-	3.2	-	1.3	-	-	-	-	-	-	-
6. Meghalaya	4.8	-	5.4	-	5.0	-	8.4	-	3.0	-	-	-	13.2	-	8.8	-	2.7	-	13.7	-	16.9	-
7. Mizoram	2.7	-	2.0	-	0.3	-	0.8	-	-	-	-	-	0.3	-	1.1	-	1.5	-	4.4	-	4.6	-
8. Nagaland	0.8	-	1.7	-	3.1	-	2.7	-	-	-	-	-	-	-	1.4	-	-	-	0.4	-	0.6	-
9. Tripura	5.8	3.0	7.6	-	2.6	-	6.6	-	11.0	-	23.1	-	35.5	-	12.9	24.0	13.5	13.0	8.0	11.0	12.1	-
10. Uttarakhand	-	-	-	-	-	-	-	-	0.5	-	5.6	-	8.0	-	5.9	-	3.5	-	4.5	-	3.9	-
<b>Total (II)</b>	<b>84.5</b>	<b>10.5</b>	<b>127.5</b>	<b>11.5</b>	<b>110.9</b>	<b>2.5</b>	<b>108.3</b>	<b>-</b>	<b>91.9</b>	<b>-</b>	<b>97.4</b>	<b>-</b>	<b>68.6</b>	<b>30.0</b>	<b>51.4</b>	<b>24.0</b>	<b>100.6</b>	<b>27.0</b>	<b>79.5</b>	<b>25.0</b>	<b>57.8</b>	<b>-</b>
<b>Grand Total (I+II)</b>	<b>674.8</b>	<b>294.9</b>	<b>958.8</b>	<b>50.2</b>	<b>925.6</b>	<b>2.5</b>	<b>1005.0</b>	<b>101.9</b>	<b>957.3</b>	<b>220.1</b>	<b>1171.2</b>	<b>285.8</b>	<b>851.3</b>	<b>461.6</b>	<b>837.0</b>	<b>389.2</b>	<b>1200.9</b>	<b>378.2</b>	<b>1552.5</b>	<b>363.2</b>	<b>1503.4</b>	<b>613.9</b>
<i>Memo item:</i>																						
1. Puducherry	-	-	-	-	-	-	-	-	8.6	-	9.4	-	10.6	1.3	4.9	5.1	4.9	5.1	8.1	2.8	5.3	7.2

(₹ billion)

ITB: Intermediate Treasury Bills  
ATB: Auction Treasury Bills  
Source: Reserve Bank records.

Statement 26: Expenditure on Education\* – As Ratio to Aggregate Expenditure

State	(Per cent)																	
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	12.5	11.7	11.6	9.8	11.1	10.8	9.0	9.0	10.0	12.5	13.0	12.9	13.7	12.6	14.6	15.3	14.2	
2. Bihar	20.7	18.4	18.9	15.8	19.6	19.7	17.6	18.5	18.1	16.3	17.0	20.9	18.7	17.5	17.1	15.6	16.5	
3. Chhattisgarh	12.4	11.0	10.8	12.3	13.4	12.9	13.5	14.4	15.6	18.6	17.7	16.3	18.0	20.2	18.6	20.8	19.0	
4. Goa	10.5	12.0	12.1	13.9	12.3	13.7	12.3	13.3	14.1	15.4	14.8	15.4	15.7	15.1	14.3	14.4	12.7	
5. Gujarat	12.7	13.5	11.2	11.5	12.6	12.7	13.4	11.7	13.8	15.9	15.8	14.3	15.0	15.2	15.2	13.7	12.8	
6. Haryana	13.8	13.7	10.2	11.6	13.4	11.9	12.9	15.0	16.3	17.3	16.0	15.4	15.4	16.9	12.3	14.6	15.9	
7. Jharkhand	16.2	19.0	14.2	14.9	15.8	15.2	15.1	18.6	15.4	15.8	15.9	14.8	13.5	14.6	12.2	14.0	14.3	
8. Karnataka	16.0	14.8	12.9	12.7	14.0	13.1	14.4	16.1	14.0	15.6	14.7	15.5	15.0	14.3	13.6	13.1	11.0	
9. Kerala	19.0	17.6	15.7	16.2	16.6	17.1	15.9	16.7	16.8	17.0	17.7	17.2	17.2	16.4	16.0	15.4	15.9	
10. Madhya Pradesh	12.5	12.2	9.9	8.8	10.2	12.4	11.1	12.8	13.0	14.2	12.4	13.2	15.4	14.8	14.3	14.8	15.5	
11. Maharashtra	22.1	18.9	15.5	14.0	15.7	16.4	17.2	17.0	19.1	20.8	20.2	20.7	20.5	19.2	19.2	17.1	18.6	
12. Odisha	14.6	14.3	12.2	12.6	14.7	12.8	14.3	16.9	18.2	18.3	16.4	15.5	15.0	15.5	14.6	14.3	15.5	
13. Punjab	11.7	12.1	10.2	10.1	11.3	8.9	10.3	11.3	12.2	11.7	14.8	15.3	14.2	14.3	14.0	8.8	12.0	
14. Rajasthan	18.2	15.5	14.1	13.8	17.2	15.6	14.6	17.9	19.0	19.1	17.8	16.1	16.3	16.7	12.5	15.0	15.2	
15. Tamil Nadu	17.3	13.8	12.6	11.2	13.6	12.2	12.7	13.1	15.2	15.2	14.3	14.7	16.0	15.8	15.5	13.2	14.7	
16. Telangana	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
17. Uttar Pradesh	16.0	14.6	9.1	12.5	15.2	14.7	14.1	13.2	13.8	16.1	17.1	17.3	16.0	15.0	15.5	15.5	13.9	
18. West Bengal	16.2	15.9	11.8	14.9	13.7	15.2	15.2	13.1	17.7	19.7	19.1	18.1	17.2	17.2	15.2	15.6	16.6	
<b>II. Special Category</b>																		
1. Arunachal Pradesh	13.3	12.1	9.1	10.7	9.9	10.7	10.8	11.4	12.2	10.8	11.4	12.2	11.5	13.2	11.6	10.4	10.9	
2. Assam	21.9	22.4	22.3	17.0	20.8	20.4	20.1	18.8	16.4	22.0	20.3	20.6	22.6	24.7	25.5	20.2	18.3	
3. Himachal Pradesh	16.2	14.5	12.4	13.5	14.1	14.1	15.4	16.2	16.3	17.9	17.8	17.3	17.8	17.7	16.3	17.9	18.0	
4. Jammu and Kashmir	11.6	10.9	11.1	9.7	9.3	10.0	9.2	10.0	11.3	12.7	12.6	12.1	13.0	12.6	14.5	14.3	11.7	
5. Manipur	13.7	13.3	13.1	15.3	15.4	11.9	14.2	12.0	11.9	10.7	10.6	11.7	12.8	14.0	12.5	11.8	13.1	
6. Meghalaya	17.9	15.3	15.2	15.0	15.5	14.1	15.5	12.8	14.8	16.1	17.3	15.8	16.6	17.1	16.2	15.3	15.9	
7. Mizoram	16.0	14.5	12.0	13.8	13.4	13.8	13.2	14.1	14.9	14.9	15.7	15.7	17.1	17.4	17.6	13.2	14.0	
8. Nagaland	11.0	11.0	10.8	11.0	11.6	12.3	11.4	11.2	11.3	13.4	12.1	13.2	15.3	13.7	14.0	14.6	14.7	
9. Sikkim	8.0	7.6	11.8	8.8	10.4	10.5	9.2	10.6	12.4	17.3	14.0	15.0	15.6	15.8	17.6	16.6	16.4	
10. Tripura	18.6	19.2	18.3	20.0	15.3	15.9	15.1	14.4	16.2	17.2	17.0	15.9	16.4	15.5	15.5	15.8	15.7	
11. Uttarakhand	21.1	20.0	17.6	18.4	17.2	18.1	17.6	18.2	22.6	23.5	22.1	20.7	20.3	19.0	17.6	18.6	17.3	
<b>All States</b>	<b>16.2</b>	<b>15.1</b>	<b>12.6</b>	<b>12.7</b>	<b>14.2</b>	<b>14.0</b>	<b>13.8</b>	<b>14.3</b>	<b>15.3</b>	<b>16.6</b>	<b>16.3</b>	<b>16.4</b>	<b>16.5</b>	<b>16.0</b>	<b>15.3</b>	<b>14.8</b>	<b>14.8</b>	
<b>All States (Per cent to GDP)</b>	<b>2.6</b>	<b>2.5</b>	<b>2.3</b>	<b>2.3</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.3</b>	<b>2.4</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.6</b>	<b>2.6</b>	<b>2.8</b>	<b>2.8</b>	
<i>Memo item:</i>																		
1. NCT Delhi	13.7	12.1	10.9	13.1	14.9	15.1	13.3	15.8	16.3	16.3	18.0	18.3	18.1	21.2	21.8	23.7	23.4	
2. Puducherry	–	–	–	–	10.7	9.9	10.0	12.4	13.2	13.2	13.0	14.5	11.9	11.8	11.7	12.2	12.4	

RE: Revised Estimates. BE: Budget Estimates.

–: Not applicable/Not available.

\*: Includes expenditure on Sports, Art and Culture under revenue expenditure and capital outlay.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu &amp; Kashmir.

## Statement 27: Expenditure on Medical and Public Health and Family Welfare\* – As Ratio to Aggregate Expenditure

State	(Per cent)																	
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	4.4	4.0	3.7	3.2	3.4	3.3	3.3	3.6	3.9	4.1	4.4	4.2	4.3	4.1	4.5	4.5	4.6	
2. Bihar	4.9	4.2	3.8	3.1	4.5	4.2	4.4	3.5	3.5	3.3	3.5	3.5	3.2	3.8	4.1	5.0	4.1	
3. Chhattisgarh	4.3	4.0	3.3	3.3	3.4	3.5	3.2	3.5	3.7	3.6	3.8	3.7	3.9	4.9	5.1	5.8	5.7	
4. Goa	3.8	4.0	4.5	4.7	4.9	4.6	4.6	5.4	5.3	5.6	5.8	5.8	5.7	5.6	5.5	6.2	6.1	
5. Gujarat	2.8	3.2	2.7	2.8	3.1	2.9	3.2	3.1	3.8	4.2	4.2	4.7	4.9	5.5	5.6	5.5	5.1	
6. Haryana	3.0	3.3	2.4	2.7	3.1	2.5	2.6	2.9	3.4	3.2	3.1	3.4	3.6	4.0	3.1	4.1	4.3	
7. Jharkhand	4.9	4.2	4.1	3.7	6.9	6.3	5.0	5.1	4.4	4.1	3.8	3.1	3.8	4.0	4.0	4.5	4.1	
8. Karnataka	4.9	4.2	3.4	3.0	3.3	3.1	3.8	3.8	3.6	3.9	3.9	4.1	4.1	4.5	4.1	4.1	3.8	
9. Kerala	5.8	4.8	4.3	4.5	4.7	4.9	4.5	4.8	4.8	5.1	5.4	5.2	5.2	5.3	5.2	5.4	5.4	
10. Madhya Pradesh	4.1	4.1	3.3	3.1	3.4	3.8	3.5	3.4	3.3	3.6	3.2	4.0	3.8	4.3	4.4	3.9	4.5	
11. Maharashtra	4.3	3.7	3.2	2.7	3.2	3.1	3.5	3.5	3.3	3.6	3.6	3.9	3.9	4.3	4.5	4.5	4.1	
12. Odisha	3.7	3.8	3.2	4.0	3.0	3.1	3.3	3.5	3.8	3.5	3.2	3.7	3.5	4.9	4.7	5.2	5.3	
13. Punjab	3.9	3.5	3.0	2.9	3.4	2.7	2.9	3.0	3.2	3.3	4.3	4.3	4.1	4.4	4.1	2.7	3.9	
14. Rajasthan	5.2	4.2	4.0	3.7	4.4	4.1	4.0	4.8	4.8	4.8	5.1	4.8	5.0	5.6	4.6	5.0	5.4	
15. Tamil Nadu	4.9	4.1	3.8	3.2	4.2	3.3	3.3	3.7	4.8	4.8	4.0	4.4	4.5	4.7	4.9	4.1	4.5	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1	3.9	5.1	4.1	
17. Uttar Pradesh	3.6	3.8	2.7	3.8	5.1	5.7	4.8	4.7	5.0	4.8	4.4	5.0	4.6	5.1	4.5	5.0	5.0	
18. West Bengal	5.0	4.9	3.7	4.2	3.9	4.1	4.0	3.6	4.8	4.8	4.8	4.2	4.5	5.2	5.6	5.0	4.3	
<b>II. Special Category</b>																		
1. Arunachal Pradesh	4.9	4.5	3.5	4.5	3.1	4.4	3.8	4.3	4.2	4.3	4.4	4.3	4.4	6.6	4.3	5.6	6.6	
2. Assam	4.2	3.7	3.5	2.9	3.4	4.2	4.3	5.0	5.7	5.2	4.9	4.6	4.6	4.2	6.8	5.2	5.9	
3. Himachal Pradesh	4.9	4.5	4.3	4.6	4.6	4.4	4.4	4.5	4.8	5.1	4.8	4.9	5.1	5.4	5.2	6.3	5.5	
4. Jammu and Kashmir	5.5	5.2	5.5	4.9	4.5	5.4	5.3	4.8	5.2	5.1	5.2	5.1	5.4	5.6	5.7	4.8	4.5	
5. Manipur	3.4	2.9	3.2	2.6	3.0	2.7	4.1	3.5	4.4	5.0	5.7	4.9	5.7	6.5	5.4	5.5	5.2	
6. Meghalaya	6.6	5.9	5.5	4.9	5.5	5.1	5.4	4.4	6.0	6.2	5.4	6.5	6.6	7.5	7.6	6.9	5.6	
7. Mizoram	5.4	5.0	5.0	4.3	3.5	3.6	3.9	6.1	7.1	4.2	4.2	4.1	4.7	5.2	5.8	5.9	5.4	
8. Nagaland	4.1	4.6	4.0	5.7	4.3	4.2	4.3	3.8	3.9	4.3	4.3	4.1	4.2	5.1	5.1	5.7	5.2	
9. Sikkim	2.2	2.0	2.9	2.6	2.8	2.5	2.6	3.0	3.5	4.4	5.7	6.2	5.7	5.4	5.8	5.2	5.8	
10. Tripura	3.7	3.8	3.4	3.5	4.7	5.1	5.0	4.8	4.8	4.4	5.3	4.4	5.2	6.1	5.3	6.5	4.6	
11. Uttarakhand	4.4	3.8	3.4	3.9	4.6	4.8	4.6	4.5	3.9	4.9	4.9	4.9	4.9	5.5	5.0	4.8	5.1	
<b>All States</b>	<b>4.4</b>	<b>4.0</b>	<b>3.4</b>	<b>3.4</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.9</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>	<b>4.3</b>	<b>4.4</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	
<b>All States (Per cent to GDP)</b>	<b>0.7</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	
<i>Memo item:</i>																		
1. NCT Delhi	6.7	6.3	6.0	6.6	8.2	8.5	7.2	8.2	8.0	9.3	9.9	9.2	8.7	11.7	10.3	10.8	11.9	
2. Puducherry	-	-	-	-	5.4	7.6	7.9	6.1	7.7	7.1	8.9	8.4	7.1	7.9	8.3	7.8	7.6	

RE: Revised Estimates. BE: Budget Estimates.

-: Not applicable/Not available.

\*: It includes revenue expenditure and capital outlay.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu &amp; Kashmir.

**Statement 28: Outstanding Guarantees of State Governments**  
(As at end-March)

State	(₹ billion)																
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1. Andhra Pradesh	153.4	153.2	177.1	174.0	174.6	168.7	167.5	152.6	116.4	100.5	151.7	312.4	106.8	70.6	96.6	-	
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Assam	11.0	10.2	6.1	12.2	8.6	-	8.0	3.0	2.5	-	1.1	-	-	-	-	-	
4. Bihar	7.9	9.0	11.7	5.9	6.2	5.6	-	-	6.4	6.7	10.9	-	20.0	-	-	-	
5. Chhattisgarh	2.7	3.0	6.2	14.2	42.0	12.9	17.5	11.2	11.2	22.2	24.7	17.5	16.2	9.5	36.0	-	
6. Goa	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	
7. Gujarat	190.0	176.2	156.8	140.8	127.0	115.6	103.4	99.8	88.2	76.2	63.9	-	60.2	53.2	160.0	160.0	
8. Haryana	76.8	58.7	42.1	56.3	50.7	27.0	45.8	45.4	45.3	56.0	207.3	273.1	306.2	-	-	-	
9. Himachal Pradesh	21.5	46.1	43.2	35.5	21.3	25.9	19.6	19.5	28.6	27.6	31.2	-	42.8	63.6	-	-	
10. Jammu and Kashmir	10.3	36.3	50.7	-	-	97.1	25.4	30.4	-	-	-	-	28.6	-	-	-	
11. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	1.6	1.6	1.6	1.6	1.6	
12. Karnataka	133.1	141.8	174.5	88.8	97.3	103.9	81.8	69.5	66.2	66.4	66.9	77.8	110.3	133.2	153.9	159.1	
13. Kerala	126.2	140.1	123.2	119.4	94.1	83.2	76.0	75.0	74.3	82.8	91.0	97.6	111.3	124.4	-	-	
14. Madhya Pradesh	96.7	99.7	94.4	136.9	57.0	-	19.1	19.1	49.8	50.7	56.1	-	-	2.9	-	-	
15. Maharashtra	380.0	670.7	588.2	594.7	429.9	360.9	213.0	173.2	150.4	113.1	93.9	77.1	82.7	-	-	-	
16. Manipur	-	-	-	2.2	1.9	2.1	2.2	1.9	-	1.8	19.1	-	-	-	-	-	
17. Meghalaya	-	-	-	-	-	-	-	-	11.1	-	-	-	-	-	-	-	
18. Mizoram	-	-	-	-	1.3	-	1.2	1.0	1.0	-	-	-	-	-	-	-	
19. Nagaland	-	-	-	-	-	-	-	-	0.2	0.5	0.7	-	-	-	-	-	
20. Odisha	55.0	51.8	38.2	35.0	26.5	21.7	13.9	10.3	20.7	25.1	22.5	17.1	16.7	12.9	22.6	-	
21. Punjab	186.3	129.9	105.9	92.3	-	110.2	85.0	332.9	-	460.3	624.4	-	-	-	-	-	
22. Rajasthan	148.2	172.4	127.0	131.0	147.1	197.7	277.7	390.7	506.9	607.1	-	-	945.8	536.2	-	-	
23. Sikkim	-	-	-	-	0.8	0.8	-	0.8	-	1.6	1.9	-	1.1	-	-	-	
24. Tamil Nadu	119.2	108.2	77.8	63.3	58.5	56.1	54.2	59.6	-	221.2	240.7	495.0	537.0	-	-	-	
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	168.8	266.2	-	-	
26. Tripura	-	-	-	0.5	0.4	0.4	0.3	0.3	1.0	1.2	1.9	-	-	-	-	-	
27. Uttar Pradesh	36.0	83.6	84.3	110.6	127.4	133.6	209.2	172.2	-	294.5	353.9	693.0	744.5	620.1	-	-	
28. Uttarakhand	-	-	-	-	17.4	-	-	15.1	-	17.4	15.7	14.7	18.3	-	-	-	
29. West Bengal	103.3	110.4	141.5	135.2	131.4	136.8	120.2	103.9	72.3	77.8	67.2	45.5	93.2	-	-	-	
<b>Total</b>	<b>1,855.1</b>	<b>2,198.3</b>	<b>2,042.6</b>	<b>1,948.5</b>	<b>1,621.3</b>	<b>1,665.1</b>	<b>1,540.8</b>	<b>1,768.2</b>	<b>1,252.5</b>	<b>2,313.4</b>	<b>2,146.6</b>	<b>2,122.4</b>	<b>3,412.0</b>	<b>1,894.4</b>	<b>470.7</b>	<b>320.7</b>	
Per cent of GDP	7.6	8.0	6.3	5.3	3.8	3.3	2.7	2.7	1.6	2.6	2.2	1.9	2.7	1.4	0.3	0.2	
Memo item:																	
1. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	0.3	-	-	-	

‘-’: Not available.

Source: Information received from the state governments.

Statement 29: Expenditure on Wages and Salaries

State	(₹ billion)																
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1. Andhra Pradesh	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	257.7	323.5	279.4	274.7	335.4	377.7	
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	20.4	22.3	-	-	-	-	-	
3. Assam	36.5	38.8	40.6	44.4	47.2	-	-	-	-	116.5	135.4	-	175.8	184.8	-	-	
4. Bihar	50.7	50.2	50.1	-	-	-	-	-	-	125.0	139.8	-	151.9	-	-	-	
5. Chhattisgarh	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	76.9	91.4	100.0	108.6	135.7	153.4	
6. Gujarat	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	186.4	-	209.5	220.7	240.6	263.2	
7. Haryana	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	106.2	112.9	133.0	-	-	-	
8. Himachal Pradesh	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	62.9	-	71.7	70.2	92.8	98.4	
9. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	114.7	-	-	-	
10. Jharkhand	-	-	-	-	25.5	-	-	54.5	-	62.6	64.5	67.7	76.2	82.2	97.4	109.4	
11. Karnataka	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	160.8	178.1	197.4	214.9	253.9	242.6	
12. Kerala	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	175.6	196.2	216.9	238.3	277.9	323.5	
13. Madhya Pradesh	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	162.2	183.7	212.6	218.7	248.5	294.2	
14. Maharashtra	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	537.1	601.4	625.7	-	-	-	
15. Manipur	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	-	22.2	23.6	-	-	-	-	-	
16. Meghalaya	-	-	-	-	-	-	-	-	14.9	16.4	-	-	-	-	-	-	
17. Mizoram	4.9	5.0	5.6	5.4	6.2	-	-	-	14.3	-	-	-	-	-	-	-	
18. Nagaland	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	16.7	-	-	-	-	-	
19. Odisha	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	116.7	129.6	156.0	176.4	209.9	260.8	
20. Punjab	-	-	-	-	-	-	-	-	-	124.0	169.8	177.6	163.3	-	-	-	
21. Rajasthan	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	176.0	-	236.2	260.1	313.9	350.4	
22. Sikkim	4.3	4.5	4.5	5.0	4.3	-	-	-	-	11.1	11.9	-	15.1	-	-	-	
23. Tamil Nadu	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	276.0	318.6	370.7	371.3	177.7	210.4	
24. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	108.0	183.5	-	-	
25. Tripura	-	-	-	-	-	-	-	-	-	23.1	24.7	-	-	-	-	-	
26. Uttar Pradesh	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	-	273.2	291.5	300.9	326.8	345.2	416.5	493.4	
27. Uttarakhand	-	-	-	-	22.7	25.3	28.6	48.8	-	60.8	67.1	72.7	82.2	-	-	-	
28. West Bengal	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	283.4	294.3	309.9	-	-	-	
<b>Total</b>	<b>961.1</b>	<b>1,001.9</b>	<b>1,054.7</b>	<b>1,086.0</b>	<b>1,236.1</b>	<b>1,359.4</b>	<b>1,742.2</b>	<b>2,337.7</b>	<b>2,172.8</b>	<b>3237.6</b>	<b>3545.1</b>	<b>3,048.5</b>	<b>4,333.0</b>	<b>2,949.6</b>	<b>2,800.4</b>	<b>3,177.4</b>	
<i>Memo item:</i>																	
1. NCT Delhi	11.7	12.8	14.4	-	-	-	-	-	-	-	47.6	51.9	5.6	62.5	79.4	103.5	
2. Puducherry	2.9	3.5	3.8	4.4	4.7	7.1	9.0	10.2	-	-	12.2	-	13.7	-	-	-	

BE: Budget Estimates. RE: Revised Estimates.

“-”: Not available/Not applicable.

Note: 1. Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

2. Updated version of this table is given in Statement 29 of 'State Budgets 2018-19'.

Source: Information received from respective state governments.

Statements

Statement 30: Expenditure on Operations and Maintenance

( ₹ billion)

State	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	20.8	78.2	71.2	67.6	145.6	83.2
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-
3. Assam	3.3	3.7	5.1	5.4	3.6	-	-	-	-	42.5	35.4	-	-	-	-	-
4. Bihar	-	-	-	-	-	-	-	-	-	24.8	54.9	-	78.3	-	-	-
5. Chhattisgarh	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	7.1	9.1	6.9	5.4	8.3	8.2
6. Gujarat	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	8.4	-	-	-	-	-
7. Haryana	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	8.5	18.5	10.0	-	-	-
8. Himachal Pradesh	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	18.2	-	24.7	23.7	35.2	31.1
9. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Jharkhand	-	-	-	-	-	-	-	1.8	-	101.7	113.9	43.1	177.9	55.1	73.6	67.3
10. Karnataka	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	19.0	22.7	28.4	-	-	-
11. Kerala	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.8	9.2	10.5	12.5	13.8	12.4
12. Madhya Pradesh	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	14.7	16.9	14.1	16.7	25.9	26.0
13. Maharashtra*	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	77.5	93.3	103.3	-	-	-
14. Manipur	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	17.7	17.6	-	-	-	-	-
15. Meghalaya	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-
16. Mizoram	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	-	-	-	-	-	-	-
17. Nagaland	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	2.2	-	-	-	-	-
18. Odisha	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	33.6	39.2	42.4	45.1	49.2	53.9
19. Punjab	-	-	-	-	-	-	-	-	-	-	-	1.6	-	-	-	-
20. Rajasthan	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	-	-	4.7	5.8	5.9	10.7
21. Sikkim	15.2	17.1	16.5	17.5	22.6	-	-	-	-	0.5	18.3	-	-	-	-	-
22. Tamil Nadu	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	84.9	90.0	95.0	-	-	159.9
23. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	42.7	75.6	102.5	-
24. Tripura	-	-	-	-	-	-	-	-	-	2.1	1.6	-	-	-	-	-
25. Uttar Pradesh	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	37.0	47.2	83.5	58.1	59.9	76.5	77.3
26. Uttarakhand	-	-	-	-	0.9	3.0	2.9	2.8	-	1.3	8.3	11.8	9.7	-	-	-
27. West Bengal	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	12.2	16.7	19.0	-	-	-
<b>Total</b>	<b>228.0</b>	<b>257.3</b>	<b>294.7</b>	<b>349.4</b>	<b>422.6</b>	<b>415.7</b>	<b>508.7</b>	<b>461.7</b>	<b>299.7</b>	<b>591.1</b>	<b>613.1</b>	<b>532.2</b>	<b>796.8</b>	<b>312.4</b>	<b>462.8</b>	<b>462.7</b>
<i>Memo item:</i>																
1. NCT Delhi#	1.4	1.4	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	0.2	-	0.2	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

‘-’: Not available/Not applicable.

\$: Relates to maintenance.

# : Data relate to repair and maintenance.

@ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

\* : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, ‘grants-in-aid non-salary’ and suspense.

Note: 1. Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

2. Updated version of this table is given in Statement 30 of ‘State Budgets 2018-19’.

Source: Information received from respective state governments.

Statement 31: Social Sector Expenditure\*

State	(₹ billion)																	
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	108.8	111.8	133.7	138.2	149.0	186.5	244.7	314.4	302.8	391.3	454.0	494.4	537.4	549.2	575.2	670.9	750.2	
2. Bihar	57.8	64.7	70.2	61.2	86.6	111.3	138.2	163.4	178.7	193.7	240.5	307.4	349.2	424.2	527.1	751.3	795.9	
3. Chhattisgarh	24.3	28.2	32.4	36.3	43.0	57.1	69.5	88.7	116.8	118.2	148.1	169.7	210.5	236.8	275.0	405.5	396.8	
4. Goa	5.4	6.3	6.9	8.0	8.8	10.1	11.2	14.6	17.9	20.9	23.0	25.0	29.2	31.7	36.8	47.8	59.6	
5. Gujarat	90.3	81.8	89.9	101.3	109.9	131.0	148.9	181.8	231.7	285.9	303.5	380.6	418.8	472.6	534.6	589.6	643.8	
6. Haryana	36.8	28.1	28.2	35.0	47.4	56.0	73.4	98.1	133.6	136.4	162.7	189.9	181.0	220.4	255.0	333.7	408.1	
7. Jharkhand	37.3	49.0	43.2	51.3	61.6	73.9	79.8	98.7	100.4	123.0	107.2	120.3	117.1	177.4	219.0	344.4	357.6	
8. Karnataka	76.4	75.7	83.2	97.6	116.8	144.1	176.4	204.4	251.0	286.9	323.7	378.3	415.9	515.1	594.3	687.8	759.1	
9. Kerala	49.3	63.4	59.2	73.4	75.2	71.9	90.1	108.6	120.3	136.2	187.4	216.5	239.5	285.1	330.9	391.5	460.6	
10. Madhya Pradesh	60.1	71.6	67.9	72.7	94.3	106.6	126.0	146.9	176.3	234.5	271.3	333.7	357.4	443.8	555.5	657.0	757.6	
11. Maharashtra	154.5	157.0	188.8	204.3	242.7	282.8	297.2	365.0	473.6	538.3	611.3	700.3	782.0	883.2	933.2	1,231.5	1,340.1	
12. Odisha	41.2	42.1	43.6	46.0	53.9	61.3	82.0	110.9	125.2	152.4	180.5	196.6	248.1	292.5	362.5	429.0	484.0	
13. Punjab	37.3	29.9	35.3	37.5	40.5	47.1	49.9	68.6	71.1	83.5	99.7	125.6	130.8	155.1	162.8	529.1	260.7	
14. Rajasthan	77.3	80.3	92.3	98.4	109.2	125.8	146.8	194.3	215.8	227.9	278.5	337.0	419.0	548.2	622.6	725.2	768.0	
15. Tamil Nadu	91.9	96.6	115.9	136.2	143.0	169.2	199.9	268.9	293.5	364.9	419.0	467.5	551.2	627.6	700.6	748.2	787.1	
16. Telangana	—	—	—	—	—	—	—	—	—	—	—	—	—	244.3	425.1	486.6	663.1	
17. Uttar Pradesh	122.8	131.0	130.0	169.3	201.4	240.3	300.1	395.1	472.5	506.7	597.2	674.4	765.6	863.2	1,082.0	1,328.8	1,385.7	
18. West Bengal	95.8	84.6	90.1	97.3	114.4	131.4	161.9	194.7	277.0	305.6	356.1	401.0	455.8	572.6	678.4	815.0	865.6	
<b>II. Special Category</b>																		
1. Arunachal Pradesh	4.5	4.2	6.2	6.5	7.4	8.4	9.5	12.8	17.7	15.7	21.6	19.4	25.5	30.6	33.6	42.3	65.8	
2. Assam	30.4	32.3	37.1	47.8	44.5	52.2	60.6	67.6	91.6	102.4	111.9	123.0	145.1	204.0	202.2	380.7	376.9	
3. Himachal Pradesh	19.1	19.7	23.5	23.3	28.0	33.3	37.4	45.7	49.1	60.2	60.0	71.0	78.9	90.7	99.7	135.5	138.4	
4. Jammu and Kashmir	23.2	25.2	24.9	31.0	40.3	43.5	51.1	56.1	69.0	74.3	87.4	91.2	98.1	115.6	157.2	222.8	235.2	
5. Manipur	5.5	5.6	6.0	8.7	9.4	10.4	11.8	14.5	15.4	19.3	20.2	20.5	21.1	31.3	30.7	46.8	41.7	
6. Meghalaya	5.6	5.7	6.4	7.4	7.7	8.7	10.4	12.2	14.0	17.5	23.4	23.1	27.2	33.0	32.4	43.4	58.6	
7. Mizoram	5.4	5.6	6.5	6.5	7.2	8.0	9.4	11.5	14.7	16.0	16.4	21.2	23.0	29.0	28.9	36.0	32.2	
8. Nagaland	5.4	5.7	6.4	6.3	8.0	9.1	10.5	11.2	11.7	15.8	16.1	19.7	21.5	25.0	27.3	41.7	41.5	
9. Sikkim	3.1	3.5	4.1	4.8	5.0	5.5	6.6	8.2	10.1	10.6	14.5	13.9	16.9	17.7	16.0	23.8	22.9	
10. Tripura	9.7	9.7	9.6	11.2	11.2	12.1	14.0	16.8	21.8	21.6	26.9	28.7	32.5	50.8	56.9	75.1	74.8	
11. Uttarakhand	13.2	17.1	20.3	23.3	27.8	32.3	37.3	41.9	56.2	59.5	73.8	79.7	93.8	129.9	134.0	142.0	169.8	
<b>All States</b>	<b>1,292.5</b>	<b>1,336.5</b>	<b>1,461.6</b>	<b>1,640.8</b>	<b>1,894.3</b>	<b>2,229.9</b>	<b>2,654.7</b>	<b>3,315.4</b>	<b>3,929.4</b>	<b>4,519.4</b>	<b>5,235.7</b>	<b>6,029.4</b>	<b>6,792.0</b>	<b>8,300.6</b>	<b>9,689.4</b>	<b>12,363.1</b>	<b>13,201.3</b>	
<i>Memo item:</i>																		
1. NCT Delhi	29.9	34.9	34.6	42.7	45.7	51.4	73.5	89.2	105.1	108.1	132.1	145.7	154.3	160.6	176.4	218.1	264.4	
2. Puducherry	—	—	—	—	8.0	8.3	9.3	10.6	13.7	15.6	17.2	14.1	18.7	22.6	24.7	25.9	27.8	

RE: Revised Estimates.

BE: Budget Estimates.

\* Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the State Governments.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu &amp; Kashmir.



Statement 32 : Social Sector Expenditure\* to Total Disbursement

State	(Per cent)																	
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	35.0	32.5	33.3	29.3	30.8	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	51.1	48.2	
2. Bihar	38.9	36.4	36.7	30.5	38.4	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.7	49.7	
3. Chhattisgarh	43.3	41.3	36.2	37.7	44.2	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	56.6	51.5	
4. Goa	23.1	26.1	28.4	31.4	30.9	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.4	37.8	
5. Gujarat	35.2	30.4	27.3	29.0	32.1	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	40.2	37.7	
6. Haryana	34.3	26.6	18.6	24.2	32.0	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	38.6	43.0	
7. Jharkhand	47.0	50.0	44.4	44.1	45.9	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	51.7	47.3	
8. Karnataka	34.8	31.4	28.4	28.5	33.4	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.8	40.7	
9. Kerala	37.6	37.4	30.0	36.2	35.6	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	35.9	36.5	
10. Madhya Pradesh	35.4	37.7	28.4	24.7	32.5	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	40.7	43.2	
11. Maharashtra	36.4	33.3	30.9	28.1	35.3	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	43.6	44.7	
12. Odisha	34.2	31.7	28.0	28.9	34.2	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.9	45.3	
13. Punjab	23.8	17.2	17.3	17.8	19.8	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.7	29.0	
14. Rajasthan	40.7	37.3	35.7	34.1	40.1	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	42.4	42.3	
15. Tamil Nadu	37.0	32.0	34.3	32.6	36.9	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	34.4	36.1	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.2	43.6	44.3	
17. Uttar Pradesh	32.2	31.1	18.7	28.6	33.7	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	39.5	37.0	
18. West Bengal	34.1	30.5	23.4	29.1	28.2	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	49.0	47.5	
<b>II. Special Category</b>																		
1. Arunachal Pradesh	32.5	30.9	28.3	31.2	30.4	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	30.5	38.8	
2. Assam	35.5	36.2	35.0	32.4	36.8	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	47.4	45.3	
3. Himachal Pradesh	33.7	29.8	29.0	29.0	32.7	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	39.6	38.7	
4. Jammu and Kashmir	28.8	28.8	28.3	27.9	29.9	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	36.6	29.9	
5. Manipur	26.0	26.0	26.0	33.6	34.2	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	37.9	36.5	
6. Meghalaya	40.5	35.9	36.2	35.8	38.2	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	41.7	45.9	
7. Mizoram	40.7	40.0	35.7	35.6	33.3	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	37.2	37.4	
8. Nagaland	26.9	29.6	27.0	27.6	28.6	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	36.9	35.0	
9. Sikkim	16.5	16.3	27.5	22.2	23.3	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	39.7	36.7	
10. Tripura	39.3	38.4	34.8	37.6	34.0	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	50.2	46.9	
11. Uttarakhand	40.0	35.2	32.7	36.6	36.3	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	45.4	43.4	
<b>All States</b>	<b>35.1</b>	<b>32.6</b>	<b>28.4</b>	<b>29.6</b>	<b>33.7</b>	<b>33.9</b>	<b>35.3</b>	<b>37.6</b>	<b>38.7</b>	<b>39.0</b>	<b>38.7</b>	<b>39.3</b>	<b>39.8</b>	<b>41.0</b>	<b>41.1</b>	<b>42.8</b>	<b>41.8</b>	
<i>Memo item:</i>																		
1. NCT Delhi	34.6	34.2	29.6	33.1	41.0	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.9	55.1	
2. Puducherry	-	-	-	-	36.7	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	39.6	40.1	

RE: Revised Estimates.

BE: Budget Estimates.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 33 : Revenue Receipts of State Governments

(Per cent)

State	2015-16				2016-17 (BE)				2016-17 (RE)				2017-18 (BE)			
	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>I. Non-Special Category</b>	<b>13.4</b>	<b>6.6</b>	<b>1.2</b>	<b>5.7</b>	<b>14.4</b>	<b>6.9</b>	<b>1.3</b>	<b>6.2</b>	<b>14.2</b>	<b>6.5</b>	<b>1.2</b>	<b>6.5</b>	<b>14.5</b>	<b>6.6</b>	<b>1.1</b>	<b>6.7</b>
1. Andhra Pradesh	14.5	6.5	0.8	7.2	15.6	7.5	0.8	7.4	15.4	7.0	0.6	7.7	15.7	6.7	0.6	8.3
2. Bihar	25.2	6.7	0.6	18.0	26.5	6.3	0.5	19.7	29.1	6.4	0.5	22.2	28.1	6.6	0.6	21.0
3. Chhattisgarh	17.7	6.5	2.0	9.1	21.2	7.6	2.6	11.0	21.6	7.8	2.6	11.2	20.3	7.2	2.4	10.8
4. Goa	15.8	7.3	4.5	4.0	22.3	10.3	5.9	6.1	16.3	7.2	4.2	4.9	14.7	6.5	3.8	4.4
5. Gujarat	9.5	6.1	1.0	2.4	10.5	6.5	1.1	2.9	9.7	5.6	1.2	2.9	10.1	5.9	1.4	2.8
6. Haryana	9.8	6.4	1.0	2.4	11.5	7.3	1.5	2.6	11.0	6.9	1.3	2.8	11.3	7.1	1.7	2.5
7. Jharkhand	17.6	5.0	2.5	10.1	20.7	6.3	3.1	11.2	22.7	6.6	3.9	12.3	23.4	7.1	4.0	12.3
8. Karnataka	11.7	7.5	0.5	3.7	11.2	7.2	0.5	3.5	11.7	7.3	0.6	3.8	11.4	7.1	0.5	3.8
9. Kerala	12.4	7.0	1.5	3.9	12.8	7.2	1.7	3.9	13.1	7.2	1.6	4.2	13.8	7.9	1.8	4.1
10. Madhya Pradesh	19.9	7.6	1.6	10.7	19.7	7.3	1.8	10.6	19.7	6.9	1.6	11.2	19.7	7.1	1.7	10.9
11. Maharashtra	9.2	6.3	0.7	2.2	9.9	6.4	0.9	2.5	9.7	6.1	0.7	2.9	9.7	6.1	0.8	2.8
12. Odisha	20.8	6.8	2.6	11.4	20.6	6.1	2.6	11.9	21.2	6.2	2.3	12.7	21.4	6.4	2.3	12.7
13. Punjab	10.6	6.8	0.7	3.1	11.0	6.7	0.8	3.5	12.0	7.1	1.5	3.5	12.9	8.5	0.7	3.7
14. Rajasthan	14.7	6.2	1.6	6.8	16.1	6.9	1.8	7.3	15.3	6.2	1.6	7.5	15.5	6.5	1.7	7.3
15. Tamil Nadu	11.1	6.9	0.8	3.4	11.1	6.8	0.7	3.6	11.1	6.7	0.9	3.5	11.1	7.0	0.9	3.3
16. Telangana	13.4	7.0	2.5	3.8	15.4	8.4	2.7	4.4	13.5	7.8	1.3	4.4	15.5	8.6	0.9	6.0
17. Uttar Pradesh	20.3	7.2	2.1	11.0	21.8	7.8	1.9	12.1	21.9	7.3	2.2	12.3	23.8	6.2	1.4	16.3
18. West Bengal	11.9	4.6	0.2	7.1	13.1	5.1	0.3	7.7	12.2	4.6	0.2	7.4	11.8	4.6	0.2	7.0
<b>II. Special Category</b>	<b>22.5</b>	<b>4.9</b>	<b>1.5</b>	<b>16.1</b>	<b>27.1</b>	<b>5.6</b>	<b>1.9</b>	<b>19.6</b>	<b>25.8</b>	<b>5.1</b>	<b>1.7</b>	<b>19.1</b>	<b>26.6</b>	<b>3.7</b>	<b>2.0</b>	<b>21.0</b>
1. Arunachal Pradesh	51.6	2.6	1.9	47.1	59.4	3.1	2.5	53.9	54.7	2.9	2.3	49.5	57.3	2.9	2.1	52.2
2. Assam	18.8	4.5	1.2	13.1	26.2	6.2	2.3	17.7	23.1	4.9	1.8	16.4	24.5	1.8	2.6	20.1
3. Himachal Pradesh	20.8	5.9	1.6	13.2	19.8	5.6	1.3	12.9	21.3	5.8	1.2	14.3	20.2	5.8	1.2	13.2
4. Jammu and Kashmir	30.0	6.2	3.3	20.6	38.4	7.0	3.1	28.4	37.9	6.4	3.9	27.6	39.2	6.7	3.6	28.9
5. Manipur	43.1	2.9	0.8	39.4	40.8	2.9	0.8	37.1	46.2	2.5	0.9	42.8	43.9	2.7	0.8	40.3
6. Meghalaya	27.1	4.1	0.9	22.2	30.4	4.3	1.6	24.5	31.6	4.5	1.6	25.5	36.9	5.1	1.7	30.1
7. Mizoram	43.5	2.3	1.9	39.2	48.4	2.1	1.8	44.5	41.9	1.9	1.5	38.5	35.5	1.7	1.3	32.5
8. Nagaland	40.6	2.2	1.3	37.1	42.6	2.1	1.1	39.4	42.1	2.2	1.1	38.9	44.4	2.1	1.1	41.1
9. Sikkim	22.3	3.3	2.4	16.5	26.6	3.5	2.0	21.1	27.6	3.3	2.1	22.1	25.5	3.2	2.0	20.3
10. Tripura	27.4	3.9	0.8	22.8	32.2	3.6	0.7	27.9	31.8	3.5	0.6	27.7	29.0	3.1	0.6	25.3
11. Uttarakhand	12.1	5.3	0.7	6.1	15.7	5.9	1.4	8.4	12.9	5.6	0.7	6.7	14.5	3.3	1.1	10.1
<b>All States#</b>	<b>13.3</b>	<b>6.2</b>	<b>1.1</b>	<b>6.0</b>	<b>15.0</b>	<b>6.7</b>	<b>1.3</b>	<b>7.0</b>	<b>14.4</b>	<b>6.2</b>	<b>1.2</b>	<b>7.0</b>	<b>14.9</b>	<b>6.3</b>	<b>1.2</b>	<b>7.4</b>
<i>Memo Item:</i>																
1. NCT Delhi	6.4	5.5	0.1	0.8	6.7	5.9	0.2	0.6	6.0	5.3	0.1	0.7	6.2	5.6	0.1	0.4
2. Puducherry	20.3	9.0	4.5	6.7	19.5	8.7	4.6	6.2	20.4	8.8	4.7	6.9	18.7	8.4	4.5	5.7

BE: Budget Estimates. RE: Revised Estimates. RR: Revenue Receipts. OTR: Own Tax Revenue. ONTR: Own Non-Tax Revenue.

CT: Current Transfers. GSDP: Gross State Domestic Product.

#: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 34 : Revenue Expenditure of the State Governments

(Per cent)

State	2015-16				2016-17 (BE)				2016-17 (RE)				2017-18 (BE)							
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>I. Non-Special Category</b>	<b>13.4</b>	<b>8.5</b>	<b>4.5</b>	<b>1.6</b>	<b>1.5</b>	<b>14.4</b>	<b>9.2</b>	<b>4.7</b>	<b>1.7</b>	<b>1.6</b>	<b>13.6</b>	<b>8.7</b>	<b>4.4</b>	<b>1.6</b>	<b>1.5</b>	<b>14.5</b>	<b>9.4</b>	<b>4.7</b>	<b>1.7</b>	<b>1.5</b>
1. Andhra Pradesh	15.7	11.0	4.7	1.6	1.8	16.3	10.8	5.6	1.8	2.3	16.1	11.2	4.8	1.7	1.7	15.7	10.8	4.9	1.8	1.7
2. Bihar	21.9	14.6	7.3	1.9	3.1	23.4	15.7	7.7	1.7	3.5	27.2	18.8	8.4	1.9	3.7	25.1	16.6	8.5	2.0	4.1
3. Chhattisgarh	16.8	12.4	4.0	0.8	1.3	19.4	14.3	4.7	0.9	1.8	20.0	15.2	4.4	0.9	1.4	18.9	13.9	4.6	0.9	1.6
4. Goa	15.5	10.8	4.7	2.0	1.3	22.0	15.5	6.5	2.5	1.7	16.2	11.2	5.0	2.0	1.3	14.4	9.9	4.5	1.7	1.3
5. Gujarat	9.3	6.1	3.2	1.6	1.0	10.2	6.5	3.7	1.6	1.0	9.4	6.1	3.3	1.5	1.0	9.6	5.8	3.8	1.5	1.0
6. Haryana	12.2	8.3	3.9	1.7	1.1	13.7	9.7	4.0	1.9	1.0	13.3	9.2	3.9	1.8	1.1	13.2	9.1	4.0	1.9	1.1
7. Jharkhand	15.8	10.6	5.2	1.4	1.7	18.1	12.7	5.3	1.5	1.8	20.4	14.7	5.7	1.7	1.9	20.7	14.9	5.8	1.6	2.1
8. Karnataka	11.6	7.9	3.0	1.1	1.1	11.1	7.6	3.0	1.1	1.0	11.6	8.2	2.9	1.1	1.1	11.4	7.8	3.0	1.1	1.0
9. Kerala	14.1	6.9	6.5	2.0	2.3	14.8	7.1	6.6	1.9	2.4	15.3	7.4	6.8	2.0	2.5	16.2	7.9	7.0	2.0	2.7
10. Madhya Pradesh	18.8	12.9	4.8	1.5	1.5	19.1	13.1	5.1	1.6	1.6	19.5	13.5	4.8	1.6	1.6	19.0	12.8	5.2	1.6	1.7
11. Maharashtra	9.5	6.0	3.2	1.3	0.8	10.0	6.2	3.4	1.3	0.9	10.3	6.7	3.3	1.3	0.8	9.8	6.2	3.3	1.2	0.8
12. Odisha	17.8	12.9	4.6	1.0	1.9	19.6	13.6	5.7	1.2	2.5	19.3	13.6	5.5	1.2	2.5	19.8	13.5	6.0	1.2	2.7
13. Punjab	12.8	6.3	6.3	2.5	2.0	12.8	6.6	5.9	2.4	1.7	14.7	7.4	6.8	2.8	1.9	16.1	8.0	7.5	3.2	2.2
14. Rajasthan	15.5	11.0	4.5	1.8	1.6	17.2	12.1	5.1	2.3	1.6	17.7	12.4	5.3	2.3	1.7	17.1	11.9	5.2	2.3	1.7
15. Tamil Nadu	12.1	7.3	3.9	1.5	1.6	12.3	7.3	4.0	1.5	1.6	12.3	7.2	4.1	1.6	1.5	12.2	7.1	4.2	1.8	1.6
16. Telangana	13.4	9.3	4.1	1.3	1.4	14.9	11.3	3.6	1.2	1.3	13.4	9.8	3.6	1.2	1.3	14.9	10.6	4.3	1.5	1.5
17. Uttar Pradesh	19.0	11.6	6.4	1.9	2.2	19.6	11.6	7.2	2.1	2.2	19.9	11.6	7.4	2.2	2.3	22.9	13.8	8.3	2.5	2.7
18. West Bengal	12.9	7.9	5.0	2.5	1.4	13.1	7.9	5.1	2.6	1.5	13.1	8.3	4.8	2.4	1.4	11.8	7.4	4.3	2.1	1.3
<b>II. Special Category</b>	<b>21.1</b>	<b>13.1</b>	<b>7.8</b>	<b>2.0</b>	<b>2.7</b>	<b>25.1</b>	<b>15.9</b>	<b>8.9</b>	<b>2.2</b>	<b>2.9</b>	<b>25.0</b>	<b>15.9</b>	<b>8.9</b>	<b>2.1</b>	<b>2.9</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
1. Arunachal Pradesh	40.9	28.6	12.3	2.0	2.7	49.1	35.7	13.4	2.3	2.5	44.2	31.4	12.7	2.0	2.4	43.9	31.6	12.3	2.0	2.4
2. Assam	16.4	10.6	5.6	1.2	2.6	24.7	16.5	8.0	1.3	3.0	25.7	17.1	8.3	1.3	3.0	23.7	14.8	8.7	1.3	3.4
3. Himachal Pradesh	19.8	12.0	7.8	2.8	3.4	20.2	12.8	7.4	2.6	3.2	22.1	14.1	7.9	2.7	3.3	20.9	13.0	7.9	2.5	3.6
4. Jammu and Kashmir	30.6	19.1	11.5	3.1	3.2	33.8	20.9	13.0	3.6	3.5	31.7	19.3	12.4	3.6	3.5	32.6	19.7	12.9	3.5	3.4
5. Manipur	38.4	21.2	15.3	2.7	5.3	36.8	21.3	13.8	2.1	4.8	44.6	26.3	16.3	2.3	5.8	40.2	23.9	14.6	2.3	5.1
6. Meghalaya	24.4	15.8	8.7	1.8	2.3	29.1	20.8	8.2	1.9	1.7	30.2	21.7	8.5	1.9	1.7	34.8	25.2	9.6	1.9	2.4
7. Mizoram	36.3	23.8	12.5	2.4	4.0	40.3	23.9	16.4	3.5	4.9	40.1	25.7	14.3	2.9	4.1	27.7	17.5	10.2	1.6	3.7
8. Nagaland	38.3	20.0	18.3	3.0	5.2	38.9	21.9	17.1	3.4	5.6	42.9	24.0	18.9	3.6	5.7	41.5	23.7	17.8	3.4	5.8
9. Sikkim	21.5	13.9	7.3	1.5	2.4	25.2	16.7	8.1	1.8	2.6	24.1	15.7	8.0	1.7	2.6	22.1	13.9	7.9	1.8	2.6
10. Tripura	22.9	13.5	8.9	2.1	3.0	26.3	13.9	11.9	2.5	3.1	24.9	14.8	9.6	2.5	3.1	25.1	14.7	9.9	2.3	3.2
11. Uttarakhand	13.1	7.9	4.8	1.7	1.5	15.7	9.7	5.4	1.9	1.7	12.9	7.6	4.9	1.7	1.6	14.5	8.0	5.7	2.0	2.0
<b>All States#</b>	<b>13.4</b>	<b>8.6</b>	<b>4.4</b>	<b>1.6</b>	<b>1.5</b>	<b>14.8</b>	<b>9.5</b>	<b>4.9</b>	<b>1.7</b>	<b>1.6</b>	<b>14.7</b>	<b>9.5</b>	<b>4.8</b>	<b>1.7</b>	<b>1.6</b>	<b>14.9</b>	<b>9.5</b>	<b>5.0</b>	<b>1.7</b>	<b>1.7</b>
<i>Memo Item:</i>																				
1. NCT Delhi	4.8	3.5	1.2	0.5	—	5.8	4.2	1.4	0.5	—	5.2	3.9	1.2	0.5	—	5.6	4.1	1.3	0.4	—
2. Puducherry	21.1	15.2	5.9	2.2	2.2	19.8	14.1	5.7	2.0	2.1	20.4	14.4	6.0	2.1	2.3	18.3	13.5	4.8	1.3	2.1

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

# Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

Statement 35: Development Expenditure: Select Indicators

(Per cent)

State	2015-16			2016-17 (BE)			2016-17 (RE)			2017-18 (BE)		
	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>	<b>11.8</b>	<b>7.2</b>	<b>2.5</b>	<b>12.1</b>	<b>7.8</b>	<b>2.8</b>	<b>12.7</b>	<b>8.0</b>	<b>2.6</b>	<b>12.0</b>	<b>7.7</b>	<b>2.7</b>
1. Andhra Pradesh	13.4	9.4	2.3	13.0	9.2	2.2	13.3	9.6	2.0	13.6	9.4	2.7
2. Bihar	20.1	13.8	6.3	21.6	14.5	6.4	25.2	17.2	6.9	22.6	16.3	6.6
3. Chhattisgarh	15.4	10.5	3.0	18.9	12.9	4.5	19.4	14.0	4.2	18.3	12.2	4.4
4. Goa	13.3	6.8	3.0	21.3	11.2	7.2	15.1	7.8	4.9	14.4	8.0	5.7
5. Gujarat	8.4	5.2	2.4	8.9	5.6	2.4	8.1	5.1	2.1	8.0	4.9	2.2
6. Haryana	12.3	5.3	1.4	12.0	6.4	1.6	11.3	6.1	1.3	11.0	6.7	1.8
7. Jharkhand	17.1	9.5	3.5	17.2	11.8	4.1	19.5	13.6	4.4	19.9	12.8	4.5
8. Karnataka	9.9	5.9	2.0	9.8	5.7	2.2	10.3	6.1	2.2	10.4	6.0	2.5
9. Kerala	8.4	5.9	1.3	8.7	6.2	1.5	8.9	6.3	1.4	9.3	6.8	1.3
10. Madhya Pradesh	16.5	10.5	3.2	18.6	11.3	4.8	18.5	10.3	4.2	17.7	10.7	4.4
11. Maharashtra	7.1	4.7	1.1	7.6	5.5	1.4	8.2	5.4	1.3	7.5	5.3	1.3
12. Odisha	18.1	11.0	5.2	18.4	11.3	4.4	18.6	11.4	4.8	18.5	11.6	5.0
13. Punjab	8.5	4.2	0.8	7.6	4.6	1.1	18.8	12.4	1.4	9.7	5.6	1.3
14. Rajasthan	19.5	9.1	3.2	16.5	9.7	3.1	16.5	9.6	2.4	14.9	9.1	3.0
15. Tamil Nadu	9.0	6.0	1.6	9.0	5.8	1.7	11.0	5.8	1.9	9.1	5.5	1.9
16. Telangana	12.5	7.5	2.4	15.6	7.9	4.5	13.1	7.5	3.3	15.4	9.1	4.2
17. Uttar Pradesh	17.7	9.7	5.8	17.1	10.9	5.6	17.5	10.8	5.9	17.7	10.3	4.0
18. West Bengal	9.2	7.4	1.3	9.8	7.7	1.9	9.8	7.7	1.4	9.0	7.1	1.6
<b>II. Special Category</b>	<b>16.4</b>	<b>10.4</b>	<b>3.4</b>	<b>21.2</b>	<b>13.2</b>	<b>5.6</b>	<b>21.4</b>	<b>13.5</b>	<b>5.9</b>	<b>20.9</b>	<b>12.7</b>	<b>6.4</b>
1. Arunachal Pradesh	36.7	16.4	9.8	44.1	23.5	12.1	40.6	19.1	11.0	42.9	25.8	16.1
2. Assam	11.9	8.9	1.2	20.6	14.3	4.1	21.8	14.9	4.7	19.0	13.1	4.3
3. Himachal Pradesh	14.8	8.8	2.5	15.4	10.0	2.4	17.4	10.8	3.1	15.7	10.1	2.5
4. Jammu and Kashmir	24.4	13.2	6.2	33.2	15.8	13.4	30.9	16.8	12.6	36.8	15.9	17.7
5. Manipur	26.8	16.0	6.2	28.2	15.3	7.3	36.9	21.7	11.2	29.7	17.6	6.3
6. Meghalaya	20.3	12.5	4.3	25.1	14.7	4.6	26.1	15.2	4.8	30.5	19.2	5.7
7. Mizoram	28.3	18.8	4.6	31.3	17.9	8.3	34.3	19.1	9.4	22.9	14.0	8.3
8. Nagaland	24.8	13.8	5.3	25.8	16.1	5.8	29.2	18.8	5.7	27.1	17.0	4.7
9. Sikkim	17.5	9.5	3.7	21.0	11.8	4.6	21.6	12.6	6.3	19.4	10.9	6.0
10. Tripura	22.4	16.6	9.3	23.6	17.9	10.2	24.8	18.7	10.7	21.6	16.0	7.4
11. Uttarakhand	10.3	7.6	2.4	12.5	9.1	2.8	9.9	7.3	2.3	10.2	7.8	2.5
<b>All States#</b>	<b>11.5</b>	<b>7.0</b>	<b>2.4</b>	<b>12.5</b>	<b>8.0</b>	<b>2.9</b>	<b>12.9</b>	<b>8.1</b>	<b>2.8</b>	<b>12.3</b>	<b>7.9</b>	<b>2.9</b>

Memo Item:

1. NCT Delhi	4.6	3.2	0.9	5.4	3.9	1.1	4.9	3.5	0.8	5.1	3.9	0.7
2. Puducherry	16.6	9.8	1.8	15.8	9.2	2.1	16.3	9.3	2.3	14.9	9.0	1.8

BE: Budget Estimates. RE: Revised Estimates. DEV: Development Expenditure. CO: Capital Outlay. SSE: Social Sector Expenditure.

GSDP: Gross State Domestic Product. #: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.

**2017-18**  
**Appendices I to IV**



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>886,478.0</b>	<b>1,092,998.5</b>	<b>1,077,088.8</b>	<b>1,254,958.2</b>	<b>105,531.4</b>	<b>127,741.6</b>	<b>121,224.0</b>	<b>145,988.1</b>
<b>I. TAX REVENUE (A+B)</b>	<b>618,003.3</b>	<b>769,553.6</b>	<b>755,462.0</b>	<b>828,558.2</b>	<b>76,106.5</b>	<b>85,396.0</b>	<b>90,389.3</b>	<b>100,492.8</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>399,065.4</b>	<b>523,180.0</b>	<b>492,823.2</b>	<b>537,167.5</b>	<b>5,350.6</b>	<b>6,706.4</b>	<b>6,506.3</b>	<b>7,429.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,503.2</b>	<b>3,444.2</b>	<b>3,516.5</b>	<b>4,144.3</b>	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,503.2	3,444.2	3,516.5	4,144.3	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>37,757.4</b>	<b>60,110.0</b>	<b>43,810.0</b>	<b>46,200.0</b>	<b>145.1</b>	<b>169.6</b>	<b>178.1</b>	<b>195.9</b>
i) Land Revenue	523.5	6,310.0	6,310.0	3,000.0	88.9	89.2	97.7	107.5
ii) Stamps and Registration Fees	35,271.5	51,800.0	35,000.0	40,000.0	56.2	80.4	80.4	88.4
iii) Urban Immovable Property Tax	1,962.4	2,000.0	2,500.0	3,200.0	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>358,804.9</b>	<b>459,625.8</b>	<b>445,496.8</b>	<b>486,823.2</b>	<b>5,205.5</b>	<b>6,536.8</b>	<b>6,328.2</b>	<b>7,233.5</b>
i) Sales Tax (a to e)	291,042.3	374,350.2	361,000.0	393,210.0	1,902.2	2,369.3	2,300.0	2,500.0
a) State Sales Tax/VAT	278,102.8	360,706.7	347,843.1	378,355.2	1,902.2	2,369.3	2,300.0	2,500.0
b) Central Sales Tax	12,244.9	13,013.8	12,549.7	14,126.3	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	514.2	499.1	481.3	590.2	–	–	–	–
e) Other Receipts	180.3	130.5	125.8	138.3	–	–	–	–
ii) State Excise	43,859.2	57,560.0	53,000.0	58,860.0	863.3	1,306.2	1,100.0	1,500.0
iii) Taxes on Vehicles	20,824.3	24,120.0	26,810.0	29,500.0	193.0	228.3	228.2	233.5
iv) Taxes on Goods and Passengers	103.5	180.5	184.3	217.3	2,247.0	2,633.1	2,700.0	3,000.0
v) Taxes and Duties on Electricity	1,759.0	2,139.5	3,200.0	3,500.0	–	–	–	–
vi) Entertainment Tax	759.0	546.9	558.4	658.5	–	–	–	–
vii) Other Taxes and Duties	457.6	728.8	744.1	877.5	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>218,937.9</b>	<b>246,373.6</b>	<b>262,638.8</b>	<b>291,390.7</b>	<b>70,755.8</b>	<b>78,689.6</b>	<b>83,883.0</b>	<b>93,063.4</b>
i) Corporation Tax	68,897.1	77,293.4	80,499.0	85,837.4	22,397.4	24,597.4	25,615.9	27,316.4
ii) Income Tax	47,920.7	59,900.2	60,842.6	75,044.2	15,852.6	19,062.3	19,360.9	23,881.6
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.5	–	–	2.5	–	–	–	–
v) Taxes on Wealth	15.5	-2.4	-2.6	-2.7	0.8	-0.7	-0.8	-0.8
vi) Customs	34,984.3	38,512.9	37,022.0	40,969.7	11,157.8	12,256.2	11,780.8	13,038.0
vii) Union Excise Duties	29,085.0	30,770.9	41,195.5	42,825.0	9,008.9	9,792.4	13,109.0	13,628.4
viii) Service Tax	37,883.3	39,898.6	43,082.3	46,714.6	12,325.9	12,982.0	14,017.2	15,199.8
ix) Other Taxes and Duties on Commodities and Services	150.5	–	–	–	12.4	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>268,474.7</b>	<b>323,444.9</b>	<b>321,626.8</b>	<b>426,400.0</b>	<b>29,424.9</b>	<b>42,345.6</b>	<b>30,834.7</b>	<b>45,495.3</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>49,200.1</b>	<b>54,950.0</b>	<b>45,000.0</b>	<b>50,920.0</b>	<b>3,921.6</b>	<b>5,289.0</b>	<b>5,067.9</b>	<b>5,362.9</b>
<b>1. Interest Receipts</b>	<b>1,329.1</b>	<b>1,540.0</b>	<b>1,429.6</b>	<b>1,310.9</b>	<b>391.1</b>	<b>369.8</b>	<b>432.0</b>	<b>473.2</b>
<b>2. Dividends and Profits</b>	<b>93.8</b>	<b>80.0</b>	<b>69.9</b>	<b>80.0</b>	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>4,698.9</b>	<b>4,457.6</b>	<b>4,534.3</b>	<b>4,367.0</b>	<b>816.9</b>	<b>714.9</b>	<b>907.9</b>	<b>990.3</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>15,136.2</b>	<b>11,681.7</b>	<b>9,138.5</b>	<b>2,714.9</b>	<b>285.3</b>	<b>347.5</b>	<b>319.8</b>	<b>351.9</b>
i) Education, Sports, Art and Culture	8,563.2	10,312.3	7,241.5	1,053.6	31.5	27.4	34.6	38.1
ii) Medical and Public Health	703.6	947.4	848.4	962.4	6.1	7.7	7.7	8.4
iii) Family Welfare	48.8	60.0	52.4	60.0	0.1	–	–	–
iv) Housing	10.6	10.0	8.1	9.4	0.4	0.3	0.3	0.4
v) Urban Development	17.2	10.0	11.7	122.0	36.3	46.9	43.3	47.6
vi) Labour and Employment	160.5	170.0	412.6	338.2	162.5	197.8	178.7	196.6
vii) Social Security and Welfare	5,496.1	50.0	449.1	44.4	1.4	3.1	3.0	3.3
viii) Water Supply and Sanitation	85.1	70.0	76.1	81.3	46.6	63.4	51.3	56.4
ix) Others	51.1	52.0	38.5	43.8	0.4	1.0	0.9	1.1
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>27,942.0</b>	<b>37,190.7</b>	<b>29,827.6</b>	<b>42,447.1</b>	<b>2,428.4</b>	<b>3,856.8</b>	<b>3,408.2</b>	<b>3,547.5</b>
i) Crop Husbandry	20.9	30.0	29.5	32.9	11.8	16.5	16.5	18.2
ii) Animal Husbandry	3.6	8.0	10.5	9.6	12.1	8.1	13.3	14.6
iii) Fisheries	25.3	20.0	18.3	23.4	2.1	1.7	1.6	1.8
iv) Forestry and Wildlife	4,707.6	9,220.0	4,000.0	9,200.0	137.6	109.7	151.3	166.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	171.6	160.0	101.2	108.5	5.8	11.2	11.2	12.3
vii) Other Agricultural Programmes	–	0.1	0.1	0.1	2.7	5.7	5.7	6.3
viii) Major and Medium Irrigation Projects	1,477.0	1,540.0	1,862.0	2,070.0	–	–	–	–
ix) Minor Irrigation	9.1	9.0	22.2	26.5	0.8	0.3	0.9	1.0
x) Power	124.5	200.0	173.6	198.7	1,170.4	2,266.6	2,470.0	2,500.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	52.6	51.7	52.3	56.7	8.0	9.6	9.5	10.5
xiii) Industries@	15,233.4	17,055.3	17,054.6	22,005.3	867.2	1,186.6	500.0	550.0
xiv) Ports and Light Houses	1,899.5	2,000.0	1,747.8	2,000.0	–	–	–	–
xv) Road Transport	–	–	–	–	137.6	150.3	150.0	180.0
xvi) Tourism	2.1	1.9	1.7	1.9	9.3	9.5	9.5	10.5
xvii) Others*	4,214.7	6,894.7	4,753.8	6,713.6	62.8	81.1	68.7	75.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>219,274.6</b>	<b>268,494.9</b>	<b>276,626.8</b>	<b>375,480.0</b>	<b>25,503.3</b>	<b>37,056.6</b>	<b>25,766.8</b>	<b>40,132.4</b>
1. State Plan Schemes	–	0	–	–	20,624.5	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	16,580.7	–	–	–	607.2	–	–	–
3. Centrally Sponsored Schemes	10,3251.1	155,459.3	163,620.0	271,320.0	1,475.4	34,700.0	21,150.0	36,116.2
4. NEC/ Special Plan Scheme	–	–	–	–	1,052.6	–	1,100.0	1,250.0
5. Non-Plan Grants (a to c)	99,442.9	113,035.6	113,006.8	104,160.0	1,743.6	2,356.6	3,516.8	2,766.2
a) Statutory Grants	–	0	–	–	1,275.6	–	–	–
b) Grants for relief on account of Natural Calamities	3,567.4	0	–	–	468.0	490.0	490.0	520.0
c) Others	95,875.5	113,035.6	113,006.8	104,160.0	–	1,866.6	3,026.8	2,246.2

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>424,577.1</b>	<b>661,798.8</b>	<b>590,076.3</b>	<b>707,196.2</b>	<b>961,231.0</b>	<b>1,245,902.4</b>	<b>1,275,373.9</b>	<b>1,371,584.1</b>
<b>I. TAX REVENUE (A+B)</b>	<b>268,913.8</b>	<b>345,725.8</b>	<b>315,714.0</b>	<b>420,855.8</b>	<b>743,718.6</b>	<b>880,899.9</b>	<b>867,772.6</b>	<b>973,274.6</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>101,065.0</b>	<b>156,343.1</b>	<b>126,331.3</b>	<b>52,109.0</b>	<b>254,491.0</b>	<b>297,302.7</b>	<b>278,966.7</b>	<b>320,011.2</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,149.4</b>	<b>3,839.1</b>	<b>2,686.8</b>	<b>3,358.5</b>	<b>645.5</b>	<b>880.3</b>	<b>880.3</b>	<b>1,000.0</b>
i) Agricultural Income Tax	320.1	807.1	400.1	500.2	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,829.3	3,032.0	2,286.7	2,858.3	645.5	880.3	880.3	1,000.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>4,543.0</b>	<b>8,744.0</b>	<b>5,678.7</b>	<b>7,097.7</b>	<b>41,037.2</b>	<b>41,300.0</b>	<b>44,500.0</b>	<b>52,000.0</b>
i) Land Revenue	2,294.6	3,955.9	2,868.3	3,585.4	6,951.5	3,300.0	6,000.0	6,000.0
ii) Stamps and Registration Fees	2,248.3	4,788.0	2,810.4	3,512.3	34,085.7	38,000.0	38,500.0	46,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>94,372.7</b>	<b>143,760.0</b>	<b>117,965.8</b>	<b>41,652.8</b>	<b>212,808.4</b>	<b>255,122.4</b>	<b>233,586.4</b>	<b>267,011.2</b>
i) Sales Tax (a to e)	74,937.2	115,826.7	93,671.5	17,133.0	106,034.0	140,213.3	140,213.3	244,000.0
a) State Sales Tax/VAT	65,334.5	107,270.7	81,668.1	13,530.4	105,096.9	139,090.1	139,090.1	244,000.0
b) Central Sales Tax	9,481.7	8,350.7	11,852.1	3,413.4	3,898.6	1,123.2	1,123.2	–
c) Surcharge on Sales Tax	–	–	–	–	0.2	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	0.1	–	–	–
e) Other Receipts	121.1	205.2	151.3	189.2	-2,961.7	–	–	–
ii) State Excise	8,079.6	12,995.5	10,099.5	13,937.2	31,417.5	21,000.0	464.0	–
iii) Taxes on Vehicles	4,427.3	5,778.1	5,534.2	6,917.7	10,812.2	15,000.0	14,000.0	18,000.0
iv) Taxes on Goods and Passengers	5,831.2	7,291.8	7,289.1	2,125.6	60,871.2	72,119.6	72,119.6	–
v) Taxes and Duties on Electricity	486.4	797.5	608.0	760.0	2,979.9	5,900.4	5,900.4	5,010.9
vi) Entertainment Tax	21.3	140.3	26.6	7.7	570.8	720.3	720.3	–
vii) Other Taxes and Duties	589.6	930.2	737.0	771.7	122.8	168.8	168.8	0.3
<b>B. Share in Central Taxes (i to ix)</b>	<b>167,848.8</b>	<b>189,382.7</b>	<b>189,382.7</b>	<b>368,746.9</b>	<b>489,227.6</b>	<b>583,597.2</b>	<b>588,805.9</b>	<b>653,263.4</b>
i) Corporation Tax	52,734.4	59,446.8	59,446.8	89,296.0	153,774.0	193,615.2	176,668.6	192,710.5
ii) Income Tax	36,530.8	46,069.6	46,069.6	55,732.4	106,430.4	142,943.9	146,761.5	168,478.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.2	–	–	–	3.9	–	–	–
v) Taxes on Wealth	14.2	-1.8	-1.8	–	43.1	-5.6	-5.7	-6.0
vi) Customs	26,893.2	29,620.5	29,620.5	35,268.1	78,494.3	89,868.1	81,250.9	91,979.6
vii) Union Excise Duties	22,502.6	23,666.0	23,666.0	30,432.1	65,771.1	58,447.0	90,410.4	96,144.9
viii) Service Tax	29,037.1	30,581.7	30,581.7	45,164.0	84,304.5	98,728.8	93,720.3	103,955.6
ix) Other Taxes and Duties on Commodities and Services	135.3	-0.1	-0.1	112,854.3	406.3	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>155,663.2</b>	<b>316,073.0</b>	<b>274,362.3</b>	<b>286,340.4</b>	<b>217,512.4</b>	<b>365,002.5</b>	<b>407,601.2</b>	<b>398,309.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>27,415.7</b>	<b>58,465.2</b>	<b>45,133.5</b>	<b>74,639.8</b>	<b>21,856.4</b>	<b>23,581.1</b>	<b>23,843.8</b>	<b>28,749.6</b>
<b>1. Interest Receipts</b>	<b>2,988.0</b>	<b>4,249.3</b>	<b>3,467.7</b>	<b>3,983.2</b>	<b>5,836.6</b>	<b>3,657.8</b>	<b>3,657.8</b>	<b>6,192.5</b>
<b>2. Dividends and Profits</b>	<b>700.6</b>	<b>218.0</b>	<b>805.7</b>	<b>926.5</b>	<b>148.4</b>	<b>27.5</b>	<b>27.5</b>	<b>157.4</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>4,166.5</b>	<b>5,210.1</b>	<b>4,791.3</b>	<b>5,510.0</b>	<b>3,398.2</b>	<b>6,039.2</b>	<b>6,119.2</b>	<b>5,538.3</b>
<i>of which:</i> State Lotteries	–	–	–	–	1.3	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>748.7</b>	<b>385.6</b>	<b>861.0</b>	<b>990.2</b>	<b>1,009.8</b>	<b>634.7</b>	<b>634.7</b>	<b>1,011.1</b>
i) Education, Sports, Art and Culture	185.8	94.1	213.6	245.7	413.0	114.2	114.2	438.2
ii) Medical and Public Health	154.7	152.9	177.9	204.6	404.7	320.6	320.6	429.3
iii) Family Welfare	–	0.1	–	–	–	–	–	–
iv) Housing	52.8	65.6	60.7	69.8	24.1	25.7	25.7	28.2
v) Urban Development	0.2	5.4	0.2	0.2	–	–	–	–
vi) Labour and Employment	117.9	52.2	135.6	155.9	114.7	97.1	97.1	37.6
vii) Social Security and Welfare	220.0	5.6	253.0	290.9	1.3	0.2	0.2	1.4
viii) Water Supply and Sanitation	17.1	8.9	19.7	22.6	48.2	72.7	72.7	74.1
ix) Others	0.3	0.8	0.4	0.4	3.9	4.2	4.2	2.3
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>18,811.8</b>	<b>48,402.1</b>	<b>35,207.7</b>	<b>63,229.9</b>	<b>11,463.5</b>	<b>13,222.0</b>	<b>13,404.7</b>	<b>15,850.3</b>
i) Crop Husbandry	20.0	5.1	25.3	29.1	155.3	202.3	202.3	222.6
ii) Animal Husbandry	5.4	6.4	6.2	7.4	6.1	12.5	12.5	13.7
iii) Fisheries	33.0	42.3	37.9	43.6	99.8	122.0	122.0	122.0
iv) Forestry and Wildlife	1,173.0	9,957.4	1,349.0	5,613.0	297.0	141.5	152.9	159.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	6.4	6.4	7.4	8.5	22.9	151.4	222.8	379.8
vii) Other Agricultural Programmes	2.2	6.0	2.5	2.9	–	–	–	–
viii) Major and Medium Irrigation Projects	8.4	8.3	9.6	11.1	257.8	340.0	340.0	380.0
ix) Minor Irrigation	2.6	5.0	3.0	3.5	53.3	32.7	32.7	56.5
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	16,720.3	35,836.3	32,800.1	55,907.1	–	–	–	–
xii) Village and Small Industries	39.3	44.6	45.2	51.9	0.5	1.1	1.1	1.0
xiii) Industries@	41.9	26.2	48.2	62.4	9,714.6	11,001.2	11,001.2	13,501.6
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	0.1	0.1	1.4	1.1	1.1	1.5
xvi) Tourism	5.6	26.9	6.4	7.4	9.4	16.0	16.0	10.0
xvii) Others*	753.8	2,431.2	866.8	1,482.0	845.2	1,200.2	1,300.2	1,002.2
<b>D. Grants from the Centre (1 to 5)</b>	<b>128,247.5</b>	<b>257,607.8</b>	<b>229,228.8</b>	<b>211,700.6</b>	<b>195,656.0</b>	<b>341,421.4</b>	<b>383,757.4</b>	<b>369,560.0</b>
1. State Plan Schemes	87,373.0	198,387.0	181,288.1	17,041.8	138,863.3	287,778.2	328,051.7	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	5,715.4	10,000.6	9,946.8	–	20,839.8	8,481.0	8,488.4	–
3. Centrally Sponsored Schemes	149.4	9,869.1	184.3	185,799.6	1,608.6	–	–	–
4. NEC/ Special Plan Scheme	1,704.9	4,077.7	1,875.3	8,859.2	–	–	–	369,560.0
5. Non-Plan Grants (a to c)	33,304.8	35,273.5	35,934.3	–	34,344.3	45,162.2	47,217.3	–
a) Statutory Grants	25,299.7	26,095.1	26,095.1	–	28,767.6	41,472.2	40,148.2	–
b) Grants for relief on account of Natural Calamities	4,140.0	4,347.0	4,347.0	–	–	3,690.0	3,690.0	–
c) Others	3,865.1	4,831.4	5,492.2	–	5,576.8	–	3,379.1	–

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>460,677.1</b>	<b>614,266.7</b>	<b>627,856.7</b>	<b>660,938.0</b>	<b>85,522.5</b>	<b>106,419.6</b>	<b>100,374.0</b>	<b>108,726.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>327,913.2</b>	<b>406,142.6</b>	<b>415,432.6</b>	<b>442,886.0</b>	<b>58,991.3</b>	<b>70,731.3</b>	<b>66,932.0</b>	<b>73,513.3</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>170,749.4</b>	<b>219,641.0</b>	<b>227,341.6</b>	<b>234,206.4</b>	<b>39,753.7</b>	<b>49,163.6</b>	<b>44,457.3</b>	<b>48,004.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>80.1</b>	<b>78.6</b>	<b>82.4</b>	<b>88.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	80.1	78.6	82.4	88.8	-	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>15,490.6</b>	<b>20,350.0</b>	<b>20,500.0</b>	<b>21,500.0</b>	<b>5,494.1</b>	<b>8,345.0</b>	<b>8,080.7</b>	<b>6,622.3</b>
i) Land Revenue	3,638.4	5,500.0	5,500.0	6,000.0	245.1	1,560.1	1,829.1	616.4
ii) Stamps and Registration Fees	11,852.2	14,850.0	15,000.0	15,500.0	5,249.0	6,784.9	6,251.6	6,005.9
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>155,178.7</b>	<b>199,212.3</b>	<b>206,759.2</b>	<b>212,617.6</b>	<b>34,259.6</b>	<b>40,818.6</b>	<b>36,376.6</b>	<b>41,381.8</b>
i) Sales Tax (a to e)	89,083.6	119,283.7	125,028.6	134,447.0	21,156.9	26,243.5	22,455.0	25,823.2
a) State Sales Tax/VAT	78,948.9	100,427.5	105,262.9	113,142.5	19,085.7	24,178.5	20,458.1	23,526.8
b) Central Sales Tax	9,113.2	18,853.5	19,762.9	21,304.5	1,360.8	2,000.0	1,494.3	1,718.4
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	1,021.5	2.7	2.8	-	710.4	65.0	502.6	578.0
ii) State Excise	33,384.0	38,700.0	38,700.0	31,685.0	3,195.2	3,578.6	3,578.6	3,864.5
iii) Taxes on Vehicles	8,292.2	9,541.1	10,340.0	12,000.0	1,956.3	2,274.5	2,151.4	2,340.6
iv) Taxes on Goods and Passengers	10,402.6	15,637.7	16,390.6	17,670.6	4,644.0	5,002.0	4,371.3	5,030.1
v) Taxes and Duties on Electricity	13,728.4	15,750.0	16,000.0	16,500.0	-	-	-	-
vi) Entertainment Tax	287.2	299.9	300.0	315.0	1,600.4	1,622.5	1,894.5	2,178.7
vii) Other Taxes and Duties	0.6	-	-	-	1,706.8	2,097.5	1,925.8	2,144.7
<b>B. Share in Central Taxes (i to ix)</b>	<b>157,163.8</b>	<b>186,501.7</b>	<b>188,091.0</b>	<b>208,679.6</b>	<b>19,237.6</b>	<b>21,567.7</b>	<b>22,474.7</b>	<b>25,509.2</b>
i) Corporation Tax	49,500.8	61,700.5	60,195.3	61,412.1	6,093.4	6,786.7	6,909.5	7,537.0
ii) Income Tax	34,550.9	45,552.8	41,835.9	53,690.1	4,263.8	5,259.5	5,222.4	6,589.2
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	9.2	-1.6	137.8	-1.9	1.0	-0.2	-0.2	-0.2
vi) Customs	25,040.3	28,650.0	25,893.7	29,311.7	3,073.9	3,381.6	3,177.7	3,597.3
vii) Union Excise Duties	20,699.9	18,650.0	29,568.4	30,639.0	2,531.0	2,701.8	3,536.0	3,760.2
viii) Service Tax	27,271.1	31,950.0	30,459.9	33,628.6	3,264.7	3,438.3	3,629.3	4,025.7
ix) Other Taxes and Duties on Commodities and Services	91.6	-	-	-	9.8	-	-	-
<b>II. NON-TAX REVENUE (C+D)</b>	<b>132,763.9</b>	<b>208,124.1</b>	<b>212,424.1</b>	<b>218,052.0</b>	<b>26,531.2</b>	<b>35,688.3</b>	<b>33,442.0</b>	<b>35,213.2</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>52,148.0</b>	<b>74,201.5</b>	<b>75,201.5</b>	<b>77,042.0</b>	<b>24,319.4</b>	<b>28,114.9</b>	<b>25,725.3</b>	<b>28,476.3</b>
<b>1. Interest Receipts</b>	<b>1,082.3</b>	<b>2,493.8</b>	<b>2,490.6</b>	<b>1,372.5</b>	<b>177.6</b>	<b>234.8</b>	<b>170.1</b>	<b>173.8</b>
<b>2. Dividends and Profits</b>	<b>57.3</b>	<b>33.1</b>	<b>33.1</b>	<b>60.0</b>	<b>14.3</b>	<b>12.0</b>	<b>12.0</b>	<b>11.5</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,496.0</b>	<b>1,155.8</b>	<b>1,155.8</b>	<b>1,852.5</b>	<b>1,631.0</b>	<b>2,451.1</b>	<b>2,438.0</b>	<b>2,417.0</b>
<i>of which:</i> State Lotteries	–	–	–	–	403.5	494.0	436.9	457.3
<b>4. Social Services ( i to ix)</b>	<b>1,213.7</b>	<b>467.0</b>	<b>467.0</b>	<b>1,035.2</b>	<b>2,229.9</b>	<b>2,860.4</b>	<b>2,516.8</b>	<b>2,684.7</b>
i) Education, Sports, Art and Culture	130.7	76.0	76.0	69.7	299.6	194.3	255.3	291.7
ii) Medical and Public Health	431.5	159.3	159.3	293.3	143.2	269.8	270.9	364.3
iii) Family Welfare	0.5	2.0	2.0	1.7	–	–	–	–
iv) Housing	35.0	2.7	2.7	34.0	8.5	7.8	6.3	6.9
v) Urban Development	31.1	45.0	45.0	150.0	556.4	566.5	637.4	640.0
vi) Labour and Employment	165.2	85.5	85.5	86.0	66.9	72.4	72.4	76.3
vii) Social Security and Welfare	34.9	–	–	30.0	1.3	123.0	128.3	44.7
viii) Water Supply and Sanitation	92.3	53.0	53.0	70.0	1,154.0	1,626.2	1,145.9	1,260.5
ix) Others	292.4	43.5	43.5	300.5	–	0.4	0.4	0.3
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>48,298.7</b>	<b>70,051.7</b>	<b>71,055.0</b>	<b>72,721.8</b>	<b>20,266.6</b>	<b>22,556.7</b>	<b>20,588.6</b>	<b>23,189.2</b>
i) Crop Husbandry	105.7	188.0	188.0	133.0	16.1	16.3	27.2	17.0
ii) Animal Husbandry	64.3	69.1	69.1	77.1	23.1	26.7	26.7	29.7
iii) Fisheries	37.3	24.8	24.8	34.5	13.9	25.5	47.4	30.9
iv) Forestry and Wildlife	4,097.5	5,500.0	5,500.0	6,000.0	40.3	38.9	31.5	45.8
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	113.0	51.0	51.0	100.1	6.0	8.7	8.7	9.0
vii) Other Agricultural Programmes	20.4	6.3	6.3	16.0	3.0	0.5	0.4	0.3
viii) Major and Medium Irrigation Projects	5,082.8	5,943.3	6,346.6	7,116.6	290.5	118.1	118.1	253.9
ix) Minor Irrigation	1,219.1	2,883.4	2,883.4	2,883.4	73.0	105.8	105.8	101.7
x) Power	–	–	–	–	17,089.1	16,877.5	16,877.5	18,191.5
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	12.4	30.0	30.0	21.0	2.3	63.3	42.3	71.3
xiii) Industries@	37,107.5	55,100.0	55,700.0	56,050.0	2,175.7	4,394.2	2,594.7	3,777.4
xiv) Ports and Light Houses	–	–	–	–	71.7	194.8	194.8	199.9
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	–	–	–	–	41.5	69.0	38.7	69.0
xvii) Others*	438.9	255.7	255.7	290.2	420.4	617.3	474.8	391.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>80,615.9</b>	<b>133,922.6</b>	<b>137,222.6</b>	<b>141,010.0</b>	<b>2,211.8</b>	<b>7,573.4</b>	<b>7,716.7</b>	<b>6,736.9</b>
1. State Plan Schemes	47,758.3	14,971.6	10,971.6	–	473.5	1,364.2	1,364.2	605.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	913.7	3,874.9	3,874.9	–	282.2	753.7	786.3	1,345.6
3. Centrally Sponsored Schemes	8,656.0	95,637.0	102,937.0	–	1,265.6	3,990.4	3,328.4	3,818.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	23,287.9	19,439.2	19,439.2	141,010.0	190.5	1,465.1	2,237.7	967.8
a) Statutory Grants	7,185.7	–	–	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	2,497.3	–	–	–	30.0	38.5	38.5	38.5
c) Others	13,604.9	19,439.2	19,439.2	141,010.0	160.5	1,426.6	2,199.2	929.3

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>974,825.7</b>	<b>1,163,659.8</b>	<b>1,125,211.1</b>	<b>1,315,212.3</b>	<b>475,565.5</b>	<b>629,555.3</b>	<b>603,270.9</b>	<b>688,108.8</b>
<b>I. TAX REVENUE (A+B)</b>	<b>783,398.4</b>	<b>898,898.8</b>	<b>835,948.5</b>	<b>974,504.9</b>	<b>364,253.1</b>	<b>463,883.1</b>	<b>450,876.3</b>	<b>517,115.2</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>626,494.1</b>	<b>713,698.8</b>	<b>647,594.6</b>	<b>765,534.3</b>	<b>309,290.9</b>	<b>401,995.1</b>	<b>378,419.1</b>	<b>433,397.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,406.0</b>	<b>2,837.0</b>	<b>2,421.1</b>	<b>2,474.9</b>	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,406.0	2,837.0	2,421.1	2,474.9	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>84,197.7</b>	<b>97,332.8</b>	<b>85,938.6</b>	<b>109,584.7</b>	<b>32,061.8</b>	<b>37,181.5</b>	<b>35,181.5</b>	<b>39,247.4</b>
i) Land Revenue	25,285.0	26,651.8	25,857.4	36,195.4	149.7	181.5	181.5	247.4
ii) Stamps and Registration Fees	55,494.2	65,500.0	57,000.0	70,000.0	31,912.1	37,000.0	35,000.0	39,000.0
iii) Urban Immovable Property Tax	3,418.5	5,181.0	3,081.2	3,389.3	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>539,890.4</b>	<b>613,529.0</b>	<b>559,234.9</b>	<b>653,474.7</b>	<b>277,229.1</b>	<b>364,813.6</b>	<b>343,237.6</b>	<b>394,150.0</b>
i) Sales Tax (a to e)	440,910.5	505,000.0	456,322.9	536,033.5	210,602.3	287,500.0	264,000.0	305,000.0
a) State Sales Tax/VAT	44,150.0	49,398.8	48,721.4	23,405.5	194,932.3	257,745.1	234,161.1	276,677.2
b) Central Sales Tax	63,360.5	61,344.5	63,563.2	34,500.2	15,496.9	29,754.9	29,838.9	28,322.8
c) Surcharge on Sales Tax	0.2	–	–	–	22.0	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	333,399.9	394,256.7	344,038.3	478,127.8	151.1	–	–	–
ii) State Excise	1,233.2	1,541.0	1,572.6	1,729.9	43,710.8	52,515.8	52,515.8	61,000.0
iii) Taxes on Vehicles	30,079.8	35,020.0	35,050.0	40,500.0	14,003.8	14,476.0	16,000.0	24,000.0
iv) Taxes on Goods and Passengers	2,651.9	2,510.7	2,789.4	3,068.3	5,542.5	6,600.0	7,000.0	–
v) Taxes and Duties on Electricity	59,996.6	65,060.0	58,000.0	66,093.0	2,566.6	2,698.8	2,698.8	3,000.0
vi) Entertainment Tax	1,103.7	1,250.0	1,600.0	1,760.0	285.2	938.0	935.6	1,061.9
vii) Other Taxes and Duties	3,914.7	3,147.3	3,900.0	4,290.0	517.8	85.0	87.4	88.1
<b>B. Share in Central Taxes (i to ix)</b>	<b>156,904.3</b>	<b>185,200.0</b>	<b>188,353.9</b>	<b>208,970.6</b>	<b>54,962.2</b>	<b>61,888.0</b>	<b>72,457.2</b>	<b>83,717.8</b>
i) Corporation Tax	49,285.5	58,518.5	59,518.5	66,065.5	17,333.7	19,462.5	22,786.1	26,327.2
ii) Income Tax	34,238.9	41,250.0	42,000.0	46,620.0	12,047.9	15,082.3	17,659.0	20,403.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.2	–	–	–	0.3	–	–	–
v) Taxes on Wealth	11.9	1,985.5	2,139.4	2,272.5	4.0	–	–	–
vi) Customs	25,058.1	40,750.0	41,250.0	45,787.5	8,808.3	9,697.6	11,353.6	13,118.1
vii) Union Excise Duties	20,873.0	23,000.2	23,500.2	26,085.2	7,331.3	7,748.1	9,070.5	10,480.0
viii) Service Tax	27,322.8	19,695.8	19,945.8	22,139.9	9,397.6	9,897.5	11,588.0	13,389.0
ix) Other Taxes and Duties on Commodities and Services	112.9	–	–	–	39.1	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>191,427.4</b>	<b>264,761.0</b>	<b>289,262.6</b>	<b>340,707.4</b>	<b>111,312.4</b>	<b>165,672.2</b>	<b>152,394.6</b>	<b>170,993.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>101,935.1</b>	<b>124,280.4</b>	<b>143,782.0</b>	<b>183,996.1</b>	<b>47,524.9</b>	<b>83,084.5</b>	<b>73,378.3</b>	<b>100,817.2</b>
<b>1. Interest Receipts</b>	<b>8,430.0</b>	<b>15,492.8</b>	<b>32,000.0</b>	<b>20,312.8</b>	<b>10,874.9</b>	<b>23,755.0</b>	<b>23,800.8</b>	<b>21,017.7</b>
<b>2. Dividends and Profits</b>	<b>960.6</b>	<b>1,423.7</b>	<b>993.2</b>	<b>1,072.7</b>	<b>158.9</b>	<b>67.5</b>	<b>68.2</b>	<b>71.2</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>20,106.7</b>	<b>17,886.1</b>	<b>9,451.6</b>	<b>10,207.8</b>	<b>4,036.8</b>	<b>3,963.1</b>	<b>5,006.3</b>	<b>4,240.8</b>
<i>of which:</i> State Lotteries	–	–	–	–	0.2	0.3	0.2	0.3
<b>4. Social Services ( i to ix)</b>	<b>12,873.2</b>	<b>17,855.4</b>	<b>29,989.5</b>	<b>17,293.3</b>	<b>13,708.9</b>	<b>22,203.1</b>	<b>20,471.0</b>	<b>44,718.9</b>
i) Education, Sports, Art and Culture	2,955.2	6,155.5	5,593.9	6,041.4	6,374.2	11,097.3	9,851.0	10,305.1
ii) Medical and Public Health	1,715.1	2,754.4	9,809.5	1,954.3	1,420.6	1,958.1	1,913.9	2,573.2
iii) Family Welfare	284.1	310.7	478.8	517.1	0.8	1.3	1.3	1.3
iv) Housing	455.2	628.2	4,301.1	1,321.2	30.7	33.1	33.1	40.0
v) Urban Development	2,095.2	1,895.3	3,840.1	1,015.8	4,219.5	7,500.0	7,000.0	30,000.0
vi) Labour and Employment	4,642.8	5,091.6	4,678.0	5,052.3	159.5	248.3	250.0	260.0
vii) Social Security and Welfare	111.3	102.3	249.6	269.6	539.0	723.3	680.0	720.0
viii) Water Supply and Sanitation	112.6	35.2	194.8	210.4	947.8	628.5	728.5	806.1
ix) Others	501.7	882.2	843.7	911.2	17.0	13.2	13.2	13.2
<b>5. Fiscal Services</b>	<b>0.6</b>	<b>0.9</b>	<b>0.3</b>	<b>0.3</b>	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>59,564.0</b>	<b>71,621.5</b>	<b>71,347.4</b>	<b>135,109.2</b>	<b>18,745.4</b>	<b>33,095.9</b>	<b>24,032.1</b>	<b>30,768.5</b>
i) Crop Husbandry	459.6	626.9	364.8	394.0	71.5	100.0	100.0	82.5
ii) Animal Husbandry	499.2	638.4	250.3	270.3	10.0	15.9	15.9	15.9
iii) Fisheries	116.1	1,495.6	127.3	137.5	32.7	33.2	65.0	70.0
iv) Forestry and Wildlife	489.2	634.6	532.5	575.1	519.0	410.0	600.0	600.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	247.7	245.6	1,128.4	1,218.7	94.8	72.1	100.0	100.0
vii) Other Agricultural Programmes	38.9	965.8	57.3	61.9	12.0	14.8	14.8	15.8
viii) Major and Medium Irrigation Projects	10,284.2	12,920.0	11,197.6	16,000.0	1,104.9	1,641.2	1,659.2	1,659.2
ix) Minor Irrigation	252.8	296.3	139.7	330.0	–	0.8	0.8	0.8
x) Power	40.1	36.6	23.3	25.2	0.1	–	–	–
xi) Petroleum	0.1	–	–	–	–	–	–	–
xii) Village and Small Industries	301.6	265.8	308.9	333.6	15.0	20.5	20.5	20.5
xiii) Industries@	33,755.5	41,330.6	43,421.5	100,863.4	2,718.0	10,400.6	6,000.6	6,500.6
xiv) Ports and Light Houses	9,222.4	9,651.7	10,341.1	11,168.4	–	–	–	–
xv) Road Transport	0.7	–	–	–	12,545.5	18,650.0	13,700.0	19,700.0
xvi) Tourism	148.6	0.4	0.5	0.5	2.9	15.0	12.1	12.5
xvii) Others*	3,707.3	2,513.2	3,454.2	3,730.6	1,619.0	1,721.8	1,743.2	1,990.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>89,492.3</b>	<b>140,480.6</b>	<b>145,480.6</b>	<b>156,711.3</b>	<b>63,787.6</b>	<b>82,587.7</b>	<b>79,016.3</b>	<b>70,176.4</b>
1. State Plan Schemes	60,641.1	87,723.0	101,246.0	108,418.9	22,681.8	14,564.4	11,074.4	14,689.5
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	1,042.8	2,216.6	957.2	1,618.8	275.2	26,071.4	23,891.3	28,771.5
3. Centrally Sponsored Schemes	6,015.5	13,989.0	15,362.6	18,854.0	3,386.6	12,117.8	12,100.8	11,986.4
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,792.8	36,552.0	27,914.8	27,819.7	37,443.9	29,834.1	31,949.8	14,729.0
a) Statutory Grants	–	16,579.4	25,579.2	19,706.3	7,094.2	12,569.3	14,424.3	14,202.7
b) Grants for relief on account of Natural Calamities	5,287.5	–	–	5,827.5	–	–	–	–
c) Others	16,505.3	19,972.6	2,335.6	2,285.9	30,349.7	17,264.8	17,525.5	526.3

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>234,404.8</b>	<b>262,703.7</b>	<b>266,767.0</b>	<b>277,138.9</b>	<b>357,806.1</b>	<b>504,603.4</b>	<b>501,739.4</b>	<b>580,681.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>103,069.8</b>	<b>118,030.0</b>	<b>115,507.0</b>	<b>127,649.9</b>	<b>151,396.7</b>	<b>187,198.9</b>	<b>179,417.1</b>	<b>196,417.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>66,958.1</b>	<b>74,693.7</b>	<b>72,170.7</b>	<b>79,457.8</b>	<b>73,261.9</b>	<b>92,198.9</b>	<b>84,417.1</b>	<b>99,307.0</b>
<b>1. Taxes on Income (i+ii)</b>	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>2,129.5</b>	<b>2,657.8</b>	<b>2,657.8</b>	<b>2,897.3</b>	<b>2,764.1</b>	<b>3,341.9</b>	<b>3,411.9</b>	<b>3,421.9</b>
i) Land Revenue	74.3	180.1	180.1	196.3	121.8	91.9	91.9	91.9
ii) Stamps and Registration Fees	2,055.2	2,477.7	2,477.7	2,701.0	2,642.3	3,250.0	3,320.0	3,330.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>64,828.6</b>	<b>72,036.0</b>	<b>69,513.0</b>	<b>76,560.4</b>	<b>70,497.9</b>	<b>88,857.0</b>	<b>81,005.2</b>	<b>95,885.1</b>
i) Sales Tax (a to e)	39,930.0	47,156.7	45,047.9	51,354.8	52,765.4	69,850.0	62,376.5	74,850.0
a) State Sales Tax/VAT	24,916.6	–	–	–	26,589.4	60,235.4	51,375.6	63,849.1
b) Central Sales Tax	4,967.3	5,284.1	5,046.5	5,753.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	889.6	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	10,046.1	41,872.6	40,001.4	45,601.8	25,286.4	9,614.6	11,000.9	11,000.9
ii) State Excise	11,312.2	12,742.6	13,514.9	13,514.9	5,328.2	5,360.0	5,360.0	6,200.0
iii) Taxes on Vehicles	3,170.5	3,057.3	2,509.5	2,646.6	1,451.5	1,995.0	1,605.2	1,685.1
iv) Taxes on Goods and Passengers	1,152.8	1,508.6	1,332.8	1,452.7	6,662.2	8,150.0	8,123.5	9,250.0
v) Taxes and Duties on Electricity	5,510.6	3,393.0	3,354.3	3,500.0	4,288.7	3,500.0	3,500.0	3,850.0
vi) Entertainment Tax	13.8	13.1	28.5	31.0	1.9	2.0	40.0	50.0
vii) Other Taxes and Duties	3,738.8	4,164.7	3,725.2	4,060.4	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>36,111.7</b>	<b>43,336.3</b>	<b>43,336.3</b>	<b>48,192.1</b>	<b>78,134.8</b>	<b>95,000.0</b>	<b>95,000.0</b>	<b>97,110.0</b>
i) Corporation Tax	11,356.1	13,758.7	13,758.7	14,216.5	29,765.2	44,267.1	44,267.1	45,250.3
ii) Income Tax	7,866.8	9,698.0	9,698.0	12,428.9	20,757.3	20,412.3	20,412.3	20,865.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.3	–	–	–	0.6	–	–	–
v) Taxes on Wealth	3.2	-0.3	-0.3	-0.4	6.0	170.4	170.4	174.2
vi) Customs	5,791.3	6,973.7	6,973.7	6,785.5	15,071.3	18,374.2	18,374.2	18,782.3
vii) Union Excise Duties	4,845.7	5,443.6	5,443.6	7,092.7	12,476.6	11,776.0	11,776.0	12,037.6
viii) Service Tax	6,219.0	7,462.6	7,462.6	7,668.9	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	29.3	–	–	–	57.8	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>131,335.0</b>	<b>144,673.7</b>	<b>151,260.0</b>	<b>149,489.0</b>	<b>206,409.3</b>	<b>317,404.5</b>	<b>322,322.3</b>	<b>384,264.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>18,371.5</b>	<b>16,685.0</b>	<b>15,108.2</b>	<b>16,020.6</b>	<b>39,127.9</b>	<b>40,185.1</b>	<b>52,242.9</b>	<b>53,075.9</b>
<b>1. Interest Receipts</b>	<b>938.4</b>	<b>782.5</b>	<b>825.7</b>	<b>801.6</b>	<b>963.5</b>	<b>209.4</b>	<b>24.3</b>	<b>24.3</b>
<b>2. Dividends and Profits</b>	<b>1,119.4</b>	<b>1,111.7</b>	<b>1,115.2</b>	<b>1,110.6</b>	<b>541.3</b>	<b>600.0</b>	<b>50.0</b>	<b>50.0</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,650.8</b>	<b>1,692.5</b>	<b>1,704.9</b>	<b>1,965.4</b>	<b>1,032.1</b>	<b>958.1</b>	<b>1,266.7</b>	<b>1,204.1</b>
of which: State Lotteries	—	—	—	—	—	—	—	—
<b>4. Social Services ( i to ix)</b>	<b>2,793.3</b>	<b>3,004.1</b>	<b>3,012.7</b>	<b>3,290.1</b>	<b>949.4</b>	<b>963.9</b>	<b>973.6</b>	<b>1,042.6</b>
i) Education, Sports, Art and Culture	2,063.7	2,117.1	2,117.1	2,328.8	53.5	25.9	44.2	46.0
ii) Medical and Public Health	57.2	95.4	95.4	91.1	225.3	269.8	260.2	312.4
iii) Family Welfare	0.2	0.5	0.5	0.3	—	—	—	—
iv) Housing	35.7	43.4	43.4	47.7	31.5	28.8	29.9	30.7
v) Urban Development	68.0	71.6	70.0	80.0	6.4	3.0	3.0	3.0
vi) Labour and Employment	73.2	81.4	81.4	82.8	158.4	30.3	30.3	30.3
vii) Social Security and Welfare	64.0	71.5	81.7	82.2	16.4	0.5	0.3	0.3
viii) Water Supply and Sanitation	418.0	503.5	503.5	553.9	457.7	605.7	605.7	620.0
ix) Others	13.4	19.7	19.7	23.2	0.1	—	—	—
<b>5. Fiscal Services</b>	—	—	—	—	—	—	—	—
<b>6. Economic Services ( i to xvii )</b>	<b>11,869.5</b>	<b>10,094.2</b>	<b>8,449.7</b>	<b>8,852.8</b>	<b>35,641.7</b>	<b>37,453.6</b>	<b>49,928.4</b>	<b>50,755.0</b>
i) Crop Husbandry	142.1	96.1	106.8	105.8	87.0	95.0	101.9	103.3
ii) Animal Husbandry	9.3	9.7	10.2	10.7	79.0	78.6	80.3	82.1
iii) Fisheries	39.8	23.2	37.7	25.5	58.5	58.7	55.5	63.5
iv) Forestry and Wildlife	344.7	877.9	425.9	443.9	678.4	857.6	859.0	859.9
v) Plantations	—	0.1	0.1	0.2	—	—	—	—
vi) Co-operation	147.7	29.0	131.7	33.5	0.9	2.0	2.0	2.0
vii) Other Agricultural Programmes	11.2	5.5	5.5	6.1	8.8	6.0	6.0	6.0
viii) Major and Medium Irrigation Projects	2.1	9.8	9.8	10.8	19,154.2	8.0	50.4	8.0
ix) Minor Irrigation	9.4	16.0	16.0	17.6	73.8	119.2	164.2	119.2
x) Power	9,236.8	7,000.0	6,013.3	6,500.0	14,772.2	35,409.6	47,409.6	48,413.4
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	110.3	5.3	5.3	3.5	38.2	29.3	30.3	29.3
xiii) Industries@	1,597.3	1,754.2	1,410.7	1,400.3	572.3	651.0	651.0	651.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	3.8	8.9	5.2	4.3	—	—	—	—
xvi) Tourism	9.0	16.7	9.4	19.3	16.5	48.0	46.0	74.0
xvii) Others*	205.9	241.7	262.2	271.4	102.0	90.7	472.1	343.3
<b>D. Grants from the Centre (1 to 5)</b>	<b>112,963.5</b>	<b>127,988.8</b>	<b>136,151.8</b>	<b>133,468.5</b>	<b>167,281.4</b>	<b>277,219.5</b>	<b>270,079.5</b>	<b>331,188.7</b>
1. State Plan Schemes	7,555.2	9,864.5	9,888.7	10,314.3	43,649.5	60,000.0	60,000.0	85,000.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	379.6	280.0	365.9	280.0	12,276.0	—	—	—
3. Centrally Sponsored Schemes	19,785.5	29,491.8	36,182.9	32,770.9	—	88,841.7	76,778.6	100,028.3
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	85,243.2	88,352.5	89,714.3	90,103.3	111,355.9	128,377.8	133,300.9	146,160.3
a) Statutory Grants	82,237.5	86,027.7	86,456.9	87,686.9	102,597.2	8,104.4	8,104.4	9,335.5
b) Grants for relief on account of Natural Calamities	2,127.2	2,230.0	2,230.0	2,340.0	2,295.0	2,410.0	2,410.0	2,530.0
c) Others	878.5	94.8	1,027.4	76.4	6,463.7	117,863.4	122,786.5	134,294.8

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>406,383.5</b>	<b>557,564.2</b>	<b>576,509.6</b>	<b>656,074.2</b>	<b>1,188,173.1</b>	<b>1,307,580.8</b>	<b>1,328,672.6</b>	<b>1,448,915.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>274,477.0</b>	<b>355,286.6</b>	<b>349,856.6</b>	<b>409,346.9</b>	<b>995,335.3</b>	<b>1,108,432.9</b>	<b>1,109,707.5</b>	<b>1,218,646.1</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>114,789.5</b>	<b>170,497.9</b>	<b>167,441.3</b>	<b>198,932.0</b>	<b>755,501.9</b>	<b>838,644.5</b>	<b>822,108.1</b>	<b>899,565.6</b>
<b>1. Taxes on Income (i+ii)</b>	<b>828.8</b>	<b>1,497.9</b>	<b>1,498.2</b>	<b>1,498.2</b>	<b>8,525.6</b>	<b>9,430.0</b>	<b>8,567.9</b>	<b>8,980.0</b>
i) Agricultural Income Tax	–	–	–	–	122.0	123.0	–	–
ii) Taxes on Professions, Trades, Callings and Employment	828.8	1,497.9	1,498.2	1,498.2	8,403.6	9,307.0	8,567.9	8,980.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>6,959.9</b>	<b>13,000.0</b>	<b>10,000.0</b>	<b>13,000.0</b>	<b>83,955.2</b>	<b>93,362.1</b>	<b>79,862.1</b>	<b>92,533.5</b>
i) Land Revenue	1,643.5	4,000.0	3,000.0	4,000.0	1,808.0	2,362.1	2,362.1	2,533.5
ii) Stamps and Registration Fees	5,316.4	9,000.0	7,000.0	9,000.0	82,147.1	91,000.0	77,500.0	90,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>107,000.7</b>	<b>156,000.0</b>	<b>155,943.1</b>	<b>184,433.8</b>	<b>663,021.1</b>	<b>735,852.4</b>	<b>733,678.1</b>	<b>798,052.1</b>
i) Sales Tax (a to e)	89,989.5	127,030.0	127,030.0	150,000.0	404,486.3	465,041.0	456,021.0	526,000.0
a) State Sales Tax/VAT	79,100.3	109,616.7	111,312.6	131,440.5	80,246.5	79,652.0	101,525.3	117,950.0
b) Central Sales Tax	10,889.2	17,480.7	15,749.7	18,597.6	22,120.6	23,698.0	22,218.0	7,250.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	-67.4	-32.3	-38.1	302,119.2	361,691.0	332,277.7	400,800.0
ii) State Excise	9,124.7	15,000.0	15,000.0	16,000.0	153,328.8	165,100.0	165,100.0	180,500.0
iii) Taxes on Vehicles	6,325.9	11,000.0	11,000.0	15,000.0	50,016.9	51,600.0	54,500.0	60,060.0
iv) Taxes on Goods and Passengers	1.7	70.0	70.0	5.0	31,253.0	29,645.0	33,328.4	11,870.0
v) Taxes and Duties on Electricity	1,256.8	2,500.0	2,500.0	3,000.0	11,696.4	11,962.4	12,358.8	13,232.1
vi) Entertainment Tax	110.6	159.0	131.2	164.0	2,370.1	2,804.0	2,945.0	1,110.0
vii) Other Taxes and Duties	191.6	241.0	211.9	264.9	9,869.5	9,700.0	9,424.9	5,280.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>159,687.5</b>	<b>184,788.7</b>	<b>182,415.3</b>	<b>210,414.9</b>	<b>239,833.4</b>	<b>269,788.4</b>	<b>287,599.4</b>	<b>319,080.5</b>
i) Corporation Tax	50,308.8	64,530.0	63,580.0	67,900.0	75,475.7	84,618.8	88,174.5	93,972.5
ii) Income Tax	35,033.7	46,079.9	46,079.9	48,070.0	52,524.7	65,577.1	66,682.7	82,156.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.9	2.1	1.8	1.8	1.5	–	–	–
v) Taxes on Wealth	10.7	174.3	174.3	188.6	16.5	-2.6	-2.9	-2.9
vi) Customs	25,512.6	29,885.7	29,235.7	33,700.0	38,302.2	42,162.9	40,629.7	44,852.6
vii) Union Excise Duties	21,169.8	16,875.5	16,875.5	27,000.0	31,816.0	33,687.1	44,893.4	46,883.7
viii) Service Tax	27,546.8	27,241.1	26,411.1	33,483.3	41,535.6	43,745.2	47,222.1	51,218.3
ix) Other Taxes and Duties on Commodities and Services	104.2	–	56.9	71.2	161.2	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>131,906.5</b>	<b>202,277.6</b>	<b>226,653.0</b>	<b>246,727.3</b>	<b>192,837.9</b>	<b>199,147.9</b>	<b>218,965.1</b>	<b>230,269.3</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>58,530.2</b>	<b>84,257.6</b>	<b>98,023.2</b>	<b>112,581.6</b>	<b>53,550.4</b>	<b>62,204.5</b>	<b>70,988.2</b>	<b>69,446.2</b>
<b>1. Interest Receipts</b>	<b>1,224.4</b>	<b>2,750.0</b>	<b>2,750.0</b>	<b>3,000.0</b>	<b>12,926.3</b>	<b>12,109.3</b>	<b>12,109.3</b>	<b>13,107.0</b>
<b>2. Dividends and Profits</b>	<b>4.7</b>	<b>500.0</b>	<b>500.0</b>	<b>600.0</b>	<b>694.0</b>	<b>818.1</b>	<b>818.1</b>	<b>875.6</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>6,229.9</b>	<b>1,600.0</b>	<b>8,862.0</b>	<b>10,029.9</b>	<b>8,442.7</b>	<b>8,987.9</b>	<b>9,169.5</b>	<b>9,803.4</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	35.3	37.8
<b>4. Social Services ( i to ix)</b>	<b>4,060.5</b>	<b>2,596.5</b>	<b>4,905.5</b>	<b>5,964.0</b>	<b>5,488.4</b>	<b>7,957.3</b>	<b>8,141.5</b>	<b>8,811.4</b>
i) Education, Sports, Art and Culture	199.9	650.0	400.0	500.0	1,597.2	2,501.2	2,671.4	2,876.4
ii) Medical and Public Health	133.0	350.0	300.0	350.0	2,607.5	3,557.0	3,581.9	3,845.8
iii) Family Welfare	0.3	4.0	4.0	5.0	1.1	3.5	3.5	4.1
iv) Housing	16.9	30.0	29.0	35.0	526.8	599.7	580.1	600.6
v) Urban Development	2,678.2	500.0	3,000.0	3,500.0	30.6	47.8	48.0	128.8
vi) Labour and Employment	829.2	700.0	900.0	1,200.0	537.2	561.0	563.1	610.7
vii) Social Security and Welfare	37.3	60.0	50.0	60.0	62.6	233.5	234.3	252.4
viii) Water Supply and Sanitation	146.6	220.0	180.0	260.0	14.0	12.4	12.4	13.4
ix) Others	19.1	82.5	42.5	54.0	111.4	441.1	446.8	479.2
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>47,010.8</b>	<b>76,811.1</b>	<b>81,005.6</b>	<b>92,987.6</b>	<b>25,999.0</b>	<b>32,332.0</b>	<b>40,749.9</b>	<b>36,848.8</b>
i) Crop Husbandry	335.5	220.9	400.0	500.0	185.0	232.4	241.6	261.7
ii) Animal Husbandry	43.3	40.0	50.0	70.0	71.7	120.0	120.2	133.1
iii) Fisheries	64.8	72.0	85.0	115.0	146.8	194.7	269.2	288.6
iv) Forestry and Wildlife	41.3	60.0	70.0	80.0	1,681.5	2,047.1	2,435.8	2,627.8
v) Plantations	–	–	–	–	–	0.1	0.1	0.2
vi) Co-operation	203.1	150.0	280.0	380.0	221.9	486.1	505.3	589.5
vii) Other Agricultural Programmes	43.9	3.5	60.0	70.0	3.8	4.1	4.1	4.4
viii) Major and Medium Irrigation Projects	612.8	2,850.0	2,500.0	3,400.0	147.1	580.9	582.0	627.8
ix) Minor Irrigation	19.7	220.0	30.0	40.0	88.1	578.5	578.5	619.6
x) Power	35.6	180.0	80.0	90.0	322.2	475.6	484.0	517.9
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	137.8	30.0	180.0	200.0	388.8	514.3	522.7	582.8
xiii) Industries@	43,860.3	70,530.0	75,030.0	85,131.6	20,120.0	24,171.3	24,250.8	26,828.6
xiv) Ports and Light Houses	–	–	–	–	113.4	101.0	101.0	108.2
xv) Road Transport	–	0.2	0.2	0.3	–	0.2	0.2	0.3
xvi) Tourism	67.6	34.0	70.0	90.0	31.8	29.6	42.8	46.0
xvii) Others*	1,545.0	2,420.5	2,170.4	2,820.7	2,477.0	2,796.0	10,611.6	3,612.3
<b>D. Grants from the Centre (1 to 5)</b>	<b>73,376.4</b>	<b>118,020.0</b>	<b>128,629.8</b>	<b>134,145.7</b>	<b>139,287.5</b>	<b>136,943.4</b>	<b>147,976.9</b>	<b>160,823.1</b>
1. State Plan Schemes	49,501.8	7,974.7	86,143.2	17,047.4	81,053.1	101,314.8	90,649.7	118,264.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	509.0	3,914.4	1,174.2	2,283.3	1,388.9	1,901.1	2,283.0	285.0
3. Centrally Sponsored Schemes	6,507.4	84,535.5	11,045.6	114,815.0	1,372.0	5,764.9	6,984.4	8,074.7
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	16,858.2	21,595.3	30,266.8	–	55,473.5	27,962.6	48,059.8	34,199.4
a) Statutory Grants	8,224.4	11,583.8	19,295.6	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	2,730.0	3,440.0	4,449.3	–	2,070.0	2,175.0	2,175.0	2,287.5
c) Others	5,903.8	6,571.5	6,521.9	–	53,403.5	25,787.6	45,884.8	31,911.9

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>690,326.6</b>	<b>846,168.6</b>	<b>806,200.9</b>	<b>935,847.4</b>	<b>1,055,105.9</b>	<b>1,260,951.4</b>	<b>1,260,507.5</b>	<b>1,391,156.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>516,858.2</b>	<b>618,956.2</b>	<b>597,726.5</b>	<b>703,032.4</b>	<b>786,114.9</b>	<b>901,763.6</b>	<b>901,993.0</b>	<b>1,014,015.3</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>389,951.5</b>	<b>476,136.2</b>	<b>445,476.3</b>	<b>534,114.9</b>	<b>402,136.5</b>	<b>465,000.0</b>	<b>441,352.0</b>	<b>502,952.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>20.1</b>	<b>109.4</b>	<b>52.0</b>	<b>61.3</b>	<b>3,164.8</b>	<b>3,771.5</b>	<b>3,502.0</b>	<b>3,752.1</b>
i) Agricultural Income Tax	20.1	109.4	52.0	61.3	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	3,164.8	3,771.5	3,502.0	3,752.1
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>31,905.7</b>	<b>38,394.9</b>	<b>33,052.5</b>	<b>38,685.6</b>	<b>47,217.5</b>	<b>56,978.5</b>	<b>49,000.0</b>	<b>56,500.0</b>
i) Land Revenue	1,822.8	2,063.4	1,614.3	1,935.2	2,768.6	5,000.0	3,500.0	7,000.0
ii) Stamps and Registration Fees	28,777.3	34,694.1	29,867.0	34,898.0	38,676.9	45,000.0	39,000.0	43,000.0
iii) Urban Immovable Property Tax	1,305.6	1,637.3	1,571.2	1,852.5	5,772.0	6,978.5	6,500.0	6,500.0
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>358,025.7</b>	<b>437,631.9</b>	<b>412,371.8</b>	<b>495,368.0</b>	<b>351,754.2</b>	<b>404,250.0</b>	<b>388,850.0</b>	<b>442,700.0</b>
i) Sales Tax (a to e)	307,367.8	374,529.8	351,640.7	421,875.7	198,061.4	220,000.0	223,500.0	259,100.0
a) State Sales Tax/VAT	302,369.4	367,439.4	346,429.2	416,003.6	186,873.5	207,246.9	210,750.0	244,910.0
b) Central Sales Tax	3,050.6	4,784.1	3,227.7	3,531.1	11,187.9	12,753.1	12,750.0	14,190.0
c) Surcharge on Sales Tax	–	0.2	0.1	0.1	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1,947.7	2,306.2	1,983.7	2,340.9	–	–	–	–
ii) State Excise	19,641.5	23,973.6	24,080.7	29,453.4	79,228.4	90,000.0	77,000.0	86,000.0
iii) Taxes on Vehicles	28,143.0	34,064.9	32,473.8	38,906.4	19,335.7	25,000.0	22,000.0	25,500.0
iv) Taxes on Goods and Passengers	0.1	–	0.2	0.3	30,847.6	42,000.0	37,550.0	40,100.0
v) Taxes and Duties on Electricity	576.6	2,250.4	1,569.3	1,954.5	22,578.3	25,000.0	27,000.0	30,000.0
vi) Entertainment Tax	4.6	8.1	7.0	7.6	904.9	–	–	500.0
vii) Other Taxes and Duties	2,291.9	2,805.1	2,600.1	3,170.2	797.9	2,250.0	1,800.0	1,500.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>126,906.7</b>	<b>142,820.0</b>	<b>152,250.2</b>	<b>168,917.5</b>	<b>383,978.4</b>	<b>436,763.6</b>	<b>460,641.0</b>	<b>511,063.2</b>
i) Corporation Tax	40,013.7	44,885.8	47,164.8	49,847.5	120,783.7	144,632.0	137,971.5	150,499.6
ii) Income Tax	27,833.3	34,785.2	36,329.4	43,579.6	84,001.3	106,780.1	114,619.2	131,575.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.9	–	–	–	2.4	–	–	–
v) Taxes on Wealth	8.9	-1.4	-1.5	-1.5	27.4	–	-4.5	-4.8
vi) Customs	20,316.1	22,365.2	21,016.8	23,791.9	61,337.2	67,132.2	63,453.9	71,832.6
vii) Union Excise Duties	16,888.2	17,869.3	23,386.0	24,869.3	51,002.6	43,660.3	70,607.1	75,085.5
viii) Service Tax	21,758.5	22,915.9	24,354.7	26,830.7	66,558.4	74,559.0	73,993.8	82,074.6
ix) Other Taxes and Duties on Commodities and Services	87.1	–	–	–	265.4	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>173,468.4</b>	<b>227,212.4</b>	<b>208,474.5</b>	<b>232,815.0</b>	<b>268,991.1</b>	<b>359,187.8</b>	<b>358,514.5</b>	<b>377,141.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>84,254.9</b>	<b>113,595.2</b>	<b>100,573.1</b>	<b>120,377.9</b>	<b>85,687.9</b>	<b>114,816.3</b>	<b>104,099.9</b>	<b>116,797.4</b>
<b>1. Interest Receipts</b>	<b>1,050.3</b>	<b>1,649.4</b>	<b>1,283.8</b>	<b>1,356.3</b>	<b>4,294.7</b>	<b>2,731.6</b>	<b>5,400.0</b>	<b>5,300.0</b>
<b>2. Dividends and Profits</b>	<b>902.3</b>	<b>1,370.0</b>	<b>1,061.2</b>	<b>1,170.0</b>	<b>1,296.4</b>	<b>1,088.3</b>	<b>2,602.6</b>	<b>2,881.7</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>68,885.9</b>	<b>92,410.1</b>	<b>81,877.6</b>	<b>99,641.1</b>	<b>12,783.1</b>	<b>7,527.0</b>	<b>7,782.3</b>	<b>8,535.1</b>
<i>of which:</i> State Lotteries	62,714.1	84,900.0	75,255.0	91,969.0	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>4,285.6</b>	<b>6,526.1</b>	<b>5,572.1</b>	<b>6,096.5</b>	<b>17,841.1</b>	<b>45,078.0</b>	<b>35,163.4</b>	<b>37,545.3</b>
i) Education, Sports, Art and Culture	2,436.3	3,768.3	2,945.6	3,404.9	12,924.1	41,437.2	31,057.6	33,102.0
ii) Medical and Public Health	1,511.2	2,171.6	2,182.4	2,190.1	1,210.4	1,308.2	2,111.8	2,221.8
iii) Family Welfare	0.4	1.1	1.1	1.1	1.3	2.0	0.1	0.1
iv) Housing	18.4	30.1	25.3	30.3	269.2	310.0	312.7	320.5
v) Urban Development	47.6	62.1	57.2	65.4	280.3	1,089.2	288.1	295.1
vi) Labour and Employment	246.0	312.4	291.6	337.7	194.0	211.1	276.8	299.0
vii) Social Security and Welfare	15.4	145.8	46.7	52.2	565.5	599.0	13.0	103.7
viii) Water Supply and Sanitation	–	0.1	0.1	0.1	1,335.2	118.1	100.4	150.0
ix) Others	10.3	34.6	22.1	14.8	1,061.1	3.0	1,003.0	1,053.0
<b>5. Fiscal Services</b>	–	–	–	–	–	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>6. Economic Services ( i to xvii )</b>	<b>9,130.7</b>	<b>11,639.5</b>	<b>10,778.3</b>	<b>12,113.9</b>	<b>49,472.5</b>	<b>58,391.4</b>	<b>53,151.4</b>	<b>62,535.3</b>
i) Crop Husbandry	93.1	193.6	173.1	183.2	572.0	497.8	549.4	595.4
ii) Animal Husbandry	54.9	84.7	79.4	89.2	29.4	46.5	50.0	54.0
iii) Fisheries	111.0	161.4	137.3	153.1	72.0	49.3	50.3	52.3
iv) Forestry and Wildlife	2,830.4	4,464.8	3,474.8	4,048.9	10,017.1	12,500.0	10,500.0	13,320.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1,595.0	1,525.3	1,722.0	1,914.7	107.5	171.7	104.8	124.8
vii) Other Agricultural Programmes	1.2	2.6	2.6	2.6	27.2	59.1	19.1	11.7
viii) Major and Medium Irrigation Projects	126.7	210.3	290.2	312.7	1,561.6	1,205.6	1,788.8	2,015.8
ix) Minor Irrigation	60.3	86.6	88.5	99.5	3,267.4	3,799.4	3,827.0	4,004.4
x) Power	–	–	–	–	1,900.9	3,744.9	3,930.5	4,080.5
xi) Petroleum	0.1	0.2	0.1	0.1	0.1	–	–	–
xii) Village and Small Industries	42.5	150.2	71.6	95.7	21.5	47.7	277.0	210.0
xiii) Industries@	1,502.7	1,775.4	1,783.9	2,041.9	30,715.8	34,750.0	31,250.1	37,250.1
xiv) Ports and Light Houses	631.1	989.5	847.7	880.4	–	–	–	–
xv) Road Transport	1,034.1	630.0	1,110.0	1,242.5	50.8	90.0	90.2	86.0
xvi) Tourism	61.6	98.1	94.2	97.4	206.4	800.0	1.8	2.0
xvii) Others*	986.3	1,266.9	902.9	952.2	923.0	629.5	712.6	728.4
<b>D. Grants from the Centre (1 to 5)</b>	<b>89,213.5</b>	<b>113,617.2</b>	<b>107,901.4</b>	<b>112,437.1</b>	<b>183,303.1</b>	<b>244,371.5</b>	<b>254,414.7</b>	<b>260,344.0</b>
1. State Plan Schemes	598.8	540.0	540.0	594.0	133,706.1	186,334.0	188,952.1	181,179.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	1,261.0	364.8	974.8	360.2	3,590.0	18,262.1	14,744.7	33,595.4
3. Centrally Sponsored Schemes	35,580.0	64,361.9	58,326.1	79,589.3	6,106.0	–	–	–
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	51,773.6	48,350.5	48,060.5	31,893.6	39,901.0	39,775.4	50,717.9	45,569.2
a) Statutory Grants	50,327.1	46,600.5	46,600.5	30,373.6	22,088.0	–	–	–
b) Grants for relief on account of Natural Calamities	1,387.5	1,750.0	1,460.0	1,520.0	6,577.5	6,907.5	9,210.0	7,670.0
c) Others	59.0	–	–	–	11,235.5	32,867.9	41,507.9	37,899.2

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>1,850,356.8</b>	<b>2,208,100.5</b>	<b>2,200,119.4</b>	<b>2,437,375.4</b>	<b>82,801.1</b>	<b>93,677.1</b>	<b>99,501.5</b>	<b>103,937.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>1,547,140.6</b>	<b>1,758,486.3</b>	<b>1,709,453.2</b>	<b>1,908,418.3</b>	<b>36,928.6</b>	<b>42,290.9</b>	<b>43,043.2</b>	<b>48,096.1</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>1,266,081.1</b>	<b>1,441,566.0</b>	<b>1,372,036.1</b>	<b>1,534,082.6</b>	<b>5,521.3</b>	<b>6,672.0</b>	<b>5,472.0</b>	<b>6,411.6</b>
<b>1. Taxes on Income (i+ii)</b>	<b>21,925.6</b>	<b>25,173.2</b>	<b>25,173.2</b>	<b>27,690.5</b>	<b>232.2</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	21,925.6	25,173.2	25,173.2	27,690.5	232.2	250.0	250.0	250.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>235,153.0</b>	<b>267,478.1</b>	<b>215,005.5</b>	<b>242,001.5</b>	<b>130.4</b>	<b>135.0</b>	<b>135.0</b>	<b>146.0</b>
i) Land Revenue	17,483.1	32,001.5	15,005.5	32,001.5	25.9	25.0	25.0	25.0
ii) Stamps and Registration Fees	217,669.9	235,476.6	200,000.0	210,000.0	104.5	110.0	110.0	121.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>1,009,002.4</b>	<b>1,148,914.8</b>	<b>1,131,857.4</b>	<b>1,264,390.6</b>	<b>5,158.6</b>	<b>6,287.0</b>	<b>5,087.0</b>	<b>6,015.6</b>
i) Sales Tax (a to e)	696,608.2	814,376.9	814,376.9	928,389.7	4,665.1	5,700.0	4,500.0	5,400.0
a) State Sales Tax/VAT	637,906.2	759,008.3	759,008.3	867,463.6	4,665.1	5,700.0	4,500.0	5,400.0
b) Central Sales Tax	58,123.2	53,522.5	53,522.5	58,821.5	–	–	–	–
c) Surcharge on Sales Tax	146.9	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	431.8	1,846.1	1,846.1	2,104.6	–	–	–	–
ii) State Excise	124,695.6	153,438.6	136,000.0	143,400.1	87.8	120.0	120.0	120.0
iii) Taxes on Vehicles	60,171.9	67,500.0	67,500.0	72,000.0	232.9	270.0	270.0	297.0
iv) Taxes on Goods and Passengers	15,821.3	12,760.0	12,760.0	14,000.0	10.2	16.1	16.1	17.7
v) Taxes and Duties on Electricity	85,063.7	79,125.8	79,125.8	82,284.8	–	0.6	0.6	0.6
vi) Entertainment Tax	8,796.0	7,305.1	8,259.8	9,649.7	162.5	180.3	180.3	180.3
vii) Other Taxes and Duties	17,845.7	14,408.3	13,834.9	14,666.3	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>281,059.5</b>	<b>316,920.3</b>	<b>337,417.1</b>	<b>374,335.8</b>	<b>31,407.3</b>	<b>35,618.9</b>	<b>37,571.2</b>	<b>41,684.5</b>
i) Corporation Tax	88,351.9	99,125.9	108,482.1	110,083.2	9,937.8	11,822.7	12,058.6	12,302.4
ii) Income Tax	61,448.5	76,819.7	76,276.8	96,241.3	6,948.8	8,728.6	8,380.8	10,755.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.8	–	–	–	–	–	–	–
v) Taxes on Wealth	20.0	-3.0	-3.2	-3.4	1.8	-0.3	27.6	-0.4
vi) Customs	44,865.7	49,391.4	46,413.5	52,542.1	5,017.3	5,487.6	5,187.1	5,871.8
vii) Union Excise Duties	37,303.7	39,462.5	51,645.7	54,921.4	4,135.3	3,569.0	5,923.3	6,137.8
viii) Service Tax	48,874.6	51,474.5	54,334.2	60,268.1	5,366.3	6,011.4	5,993.8	6,617.4
ix) Other Taxes and Duties on Commodities and Services	193.3	649.3	268.0	283.1	–	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>303,216.2</b>	<b>449,614.2</b>	<b>490,666.2</b>	<b>528,957.1</b>	<b>45,872.5</b>	<b>51,386.2</b>	<b>56,458.2</b>	<b>55,841.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>134,230.1</b>	<b>199,972.4</b>	<b>166,191.7</b>	<b>201,563.2</b>	<b>1,494.8</b>	<b>1,912.2</b>	<b>1,912.2</b>	<b>2,007.9</b>
<b>1. Interest Receipts</b>	<b>30,794.5</b>	<b>11,223.7</b>	<b>29,813.2</b>	<b>11,784.9</b>	<b>274.3</b>	<b>386.1</b>	<b>386.1</b>	<b>405.4</b>
<b>2. Dividends and Profits</b>	<b>572.7</b>	<b>1,178.7</b>	<b>1,178.7</b>	<b>1,237.6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>18,702.6</b>	<b>37,524.7</b>	<b>30,282.9</b>	<b>41,512.8</b>	<b>1,101.7</b>	<b>1,352.7</b>	<b>1,352.7</b>	<b>1,420.3</b>
<i>of which:</i> State Lotteries	1,160.5	1,828.7	1,828.7	5,000.0	1,060.9	1,292.7	1,292.7	1,357.3
<b>4. Social Services ( i to ix)</b>	<b>29,576.0</b>	<b>76,382.6</b>	<b>33,620.2</b>	<b>77,385.4</b>	<b>56.6</b>	<b>75.0</b>	<b>75.0</b>	<b>78.7</b>
i) Education, Sports, Art and Culture	6,066.5	4,181.9	4,181.9	4,391.0	14.3	20.0	20.0	21.0
ii) Medical and Public Health	4,984.4	4,475.7	4,475.7	4,699.5	2.5	3.3	3.3	3.5
iii) Family Welfare	513.5	402.0	402.0	422.1	—	—	—	—
iv) Housing	943.9	10,675.7	742.6	10,769.2	14.4	19.8	19.8	20.8
v) Urban Development	9,133.8	50,001.4	17,000.0	50,000.0	0.6	—	—	—
vi) Labour and Employment	1,380.5	977.1	1,149.2	1,100.1	0.3	0.5	0.5	0.6
vii) Social Security and Welfare	3,100.5	2,673.1	2,673.1	2,806.7	—	0.1	0.1	0.1
viii) Water Supply and Sanitation	509.5	301.6	301.6	367.9	22.7	30.0	30.0	31.5
ix) Others	2,943.5	2,694.2	2,694.2	2,828.8	1.8	1.2	1.2	1.3
<b>5. Fiscal Services</b>	<b>0.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>6. Economic Services ( i to xvii )</b>	<b>54,584.0</b>	<b>73,662.6</b>	<b>71,296.7</b>	<b>69,642.5</b>	<b>62.2</b>	<b>98.5</b>	<b>98.5</b>	<b>103.4</b>
i) Crop Husbandry	1,142.0	1,282.7	1,282.7	1,346.8	2.5	2.8	2.8	3.0
ii) Animal Husbandry	335.3	487.8	487.8	512.2	1.3	1.4	1.4	1.5
iii) Fisheries	92.1	221.6	221.6	232.7	1.3	1.2	1.2	1.2
iv) Forestry and Wildlife	2,309.1	3,925.1	3,925.1	4,121.4	36.5	43.3	43.3	45.5
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	861.7	1,644.9	1,645.0	1,727.1	3.7	2.6	2.6	2.7
vii) Other Agricultural Programmes	26.1	66.5	66.5	69.8	0.3	0.6	0.6	0.6
viii) Major and Medium Irrigation Projects	6,246.8	11,327.9	2,602.4	4,898.9	6.4	20.0	20.0	21.0
ix) Minor Irrigation	639.6	672.1	343.3	357.5	1.4	2.7	2.7	2.8
x) Power	6,199.8	9,108.0	17,292.4	7,503.9	0.1	—	—	—
xi) Petroleum	0.1	—	0.4	—	—	—	—	—
xii) Village and Small Industries	33.4	48.8	48.8	51.2	1.2	2.2	2.2	2.3
xiii) Industries@	30,676.8	34,174.0	32,674.0	37,582.7	—	13.0	13.0	13.6
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	22.7	—	—	—	4.3	3.3	3.3	3.4
xvii) Others*	5,998.5	10,703.2	10,706.8	11,238.3	3.2	5.6	5.6	5.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>168,986.1</b>	<b>249,641.9</b>	<b>324,474.5</b>	<b>327,393.9</b>	<b>44,377.6</b>	<b>49,473.9</b>	<b>54,546.0</b>	<b>53,833.7</b>
1. State Plan Schemes	7,908.7	570.3	7,712.6	9,402.5	19,580.9	26,385.5	28,560.4	28,790.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	3.2	—	—	—	—	—	—	—
2. Central Plan Schemes	22,810.3	50,814.4	55,125.0	66,481.8	831.3	886.7	1,000.0	1,000.0
3. Centrally Sponsored Schemes	93,404.6	133,458.0	182,913.8	174,272.6	1,783.6	416.1	3,000.0	2,000.0
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	44,862.5	64,799.2	78,723.2	77,237.0	22,181.8	21,785.6	21,985.6	22,043.4
a) Statutory Grants	2,237.2	2,000.0	5,160.0	7,000.0	21,042.3	21,605.6	21,605.6	21,653.4
b) Grants for relief on account of Natural Calamities	11,122.5	11,677.5	11,685.0	12,262.5	210.5	180.0	180.0	190.0
c) Others	31,502.7	51,121.7	61,878.3	57,974.5	929.0	—	200.0	200.0

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>70,431.3</b>	<b>89,808.5</b>	<b>89,808.6</b>	<b>112,798.0</b>	<b>66,764.0</b>	<b>76,724.8</b>	<b>78,894.9</b>	<b>81,733.1</b>
<b>I. TAX REVENUE (A+B)</b>	<b>43,332.8</b>	<b>49,373.7</b>	<b>49,373.8</b>	<b>58,982.0</b>	<b>27,065.2</b>	<b>29,583.6</b>	<b>31,664.9</b>	<b>35,049.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>10,568.2</b>	<b>12,685.5</b>	<b>12,685.6</b>	<b>15,589.8</b>	<b>3,584.1</b>	<b>3,311.9</b>	<b>3,658.6</b>	<b>3,977.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>43.6</b>	<b>54.4</b>	<b>54.4</b>	<b>51.4</b>	<b>154.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	43.6	54.4	54.4	51.4	154.0	150.0	150.0	150.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>159.3</b>	<b>199.7</b>	<b>199.7</b>	<b>244.3</b>	<b>124.5</b>	<b>206.2</b>	<b>173.8</b>	<b>191.7</b>
i) Land Revenue	31.8	54.9	54.9	56.0	88.8	119.0	86.6	100.1
ii) Stamps and Registration Fees	127.4	144.8	144.8	188.3	35.7	87.2	87.2	91.6
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>10,365.3</b>	<b>12,431.4</b>	<b>12,431.5</b>	<b>15,294.1</b>	<b>3,305.6</b>	<b>2,955.6</b>	<b>3,334.7</b>	<b>3,635.4</b>
i) Sales Tax (a to e)	8,117.9	9,404.7	9,404.7	12,232.5	2,470.4	2,250.0	2,518.0	2,850.1
a) State Sales Tax/VAT	2,055.4	7,965.6	4,251.0	5,472.5	2,470.4	2,250.0	2,518.0	2,850.0
b) Central Sales Tax	256.2	1,333.6	1,333.6	1,520.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	5,806.2	105.5	3,820.1	5,240.0	–	–	–	0.1
ii) State Excise	1,700.4	2,382.4	2,382.4	2,291.3	606.0	430.8	542.9	515.0
iii) Taxes on Vehicles	420.1	506.8	506.8	608.2	194.4	236.0	236.0	238.3
iv) Taxes on Goods and Passengers	49.2	69.7	69.7	56.2	27.1	31.8	31.8	32.0
v) Taxes and Duties on Electricity	33.2	22.8	22.8	24.8	–	–	–	–
vi) Entertainment Tax	13.0	44.9	45.0	47.6	7.7	7.0	6.0	–
vii) Other Taxes and Duties	31.6	0.1	0.1	33.5	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>32,764.6</b>	<b>36,688.2</b>	<b>36,688.2</b>	<b>43,392.2</b>	<b>23,481.1</b>	<b>26,271.7</b>	<b>28,006.3</b>	<b>31,072.6</b>
i) Corporation Tax	10,370.5	11,526.7	11,526.7	12,800.8	7,442.1	8,259.0	8,534.3	9,172.0
ii) Income Tax	7,269.0	8,932.8	8,932.8	11,191.3	5,222.8	6,400.5	6,481.1	8,018.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	1.5	-0.3	-0.3	-0.4	1.0	-0.3	-0.3	-0.3
vi) Customs	5,222.1	5,743.4	5,743.4	6,109.8	3,742.3	4,115.2	3,993.0	4,377.7
vii) Union Excise Duties	4,287.4	4,588.8	4,588.8	6,386.5	3,065.7	3,287.9	4,428.9	4,576.0
viii) Service Tax	5,598.7	5,896.8	5,896.8	6,904.2	3,996.6	4,209.4	4,569.3	4,928.5
ix) Other Taxes and Duties on Commodities and Services	15.4	–	–	–	10.6	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>27,098.5</b>	<b>40,434.8</b>	<b>40,434.8</b>	<b>53,816.0</b>	<b>39,698.8</b>	<b>47,141.2</b>	<b>47,230.0</b>	<b>46,683.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>2,286.0</b>	<b>4,661.6</b>	<b>4,661.6</b>	<b>5,127.7</b>	<b>2,976.3</b>	<b>2,790.6</b>	<b>2,819.1</b>	<b>2,969.3</b>
<b>1. Interest Receipts</b>	<b>393.3</b>	<b>399.9</b>	<b>399.9</b>	<b>432.7</b>	<b>307.3</b>	<b>212.0</b>	<b>212.0</b>	<b>222.6</b>
<b>2. Dividends and Profits</b>	<b>0.7</b>	<b>1.5</b>	<b>1.5</b>	<b>1.7</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>309.9</b>	<b>589.5</b>	<b>589.5</b>	<b>408.7</b>	<b>260.0</b>	<b>217.7</b>	<b>229.3</b>	<b>235.7</b>
<i>of which:</i> State Lotteries	1.2	215.6	215.6	145.0	124.7	119.2	119.3	125.2
<b>4. Social Services ( i to ix)</b>	<b>103.9</b>	<b>290.1</b>	<b>290.1</b>	<b>271.8</b>	<b>425.5</b>	<b>401.5</b>	<b>421.5</b>	<b>454.2</b>
i) Education, Sports, Art and Culture	7.7	26.3	26.3	27.7	20.0	21.3	21.3	22.4
ii) Medical and Public Health	15.5	24.4	24.4	19.6	10.5	1.6	1.6	1.7
iii) Family Welfare	—	—	—	—	—	0.1	0.1	0.1
iv) Housing	5.1	4.7	4.7	3.6	16.6	11.2	11.2	11.8
v) Urban Development	0.1	9.8	9.8	4.4	0.8	0.8	0.8	0.8
vi) Labour and Employment	28.1	44.5	30.5	23.5	0.9	1.1	1.1	1.2
vii) Social Security and Welfare	—	—	—	—	32.8	13.2	13.2	13.8
viii) Water Supply and Sanitation	46.5	180.4	180.4	189.0	341.7	350.0	370.0	400.0
ix) Others	0.8	—	14.0	4.0	2.2	2.3	2.3	2.4
<b>5. Fiscal Services</b>	—	—	—	—	—	—	—	—
<b>6. Economic Services ( i to xvii )</b>	<b>1,478.1</b>	<b>3,380.6</b>	<b>3,380.6</b>	<b>4,012.8</b>	<b>1,983.6</b>	<b>1,959.3</b>	<b>1,956.3</b>	<b>2,056.8</b>
i) Crop Husbandry	31.8	72.3	72.3	78.1	12.2	7.4	7.4	7.8
ii) Animal Husbandry	19.6	29.8	29.8	22.8	5.1	5.7	5.7	6.0
iii) Fisheries	0.2	1.4	1.4	1.7	3.8	4.6	4.6	4.8
iv) Forestry and Wildlife	720.8	818.5	818.5	1,125.5	31.0	22.0	22.0	23.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.4	16.7	16.7	20.0	28.5	2.6	2.6	2.7
vii) Other Agricultural Programmes	13.1	28.9	28.9	25.6	17.8	16.2	16.2	17.0
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	2.9	2.5	2.5	2.5	—	1.1	1.1	1.2
x) Power	60.3	25.9	25.9	30.9	1,663.6	1,720.0	1,720.0	1,810.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	8.0	8.8	8.8	8.4	4.2	4.5	4.5	4.7
xiii) Industries@	607.5	2,324.0	2,324.0	2,648.7	48.2	45.7	45.7	48.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	18.4	21.3	21.3	20.0
xvi) Tourism	6.1	1.0	1.0	1.0	22.2	21.0	21.0	22.1
xvii) Others*	7.5	50.8	50.8	47.6	128.4	87.3	84.3	89.5
<b>D. Grants from the Centre (1 to 5)</b>	<b>24,812.5</b>	<b>35,773.2</b>	<b>35,773.2</b>	<b>48,688.3</b>	<b>36,722.5</b>	<b>44,350.6</b>	<b>44,410.9</b>	<b>43,714.1</b>
1. State Plan Schemes	12,401.5	25,654.2	25,654.2	35,504.5	10,029.2	5,934.0	5,934.0	5,823.6
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,704.4	10.0	10.0	1,704.0	402.2	—	—	—
3. Centrally Sponsored Schemes	1,963.6	2,146.0	2,146.0	5,592.9	3,417.8	13,863.7	13,863.7	11,696.1
4. NEC/ Special Plan Scheme	1,004.4	2,000.0	2,000.0	1,246.9	969.6	1,226.4	1,226.4	1,226.4
5. Non-Plan Grants (a to c)	6,738.6	5,963.0	5,963.0	4,640.0	21,903.7	23,326.5	23,386.8	24,968.0
a) Statutory Grants	6,180.0	5,580.0	5,580.0	4,040.0	21,390.0	22,940.0	22,940.0	24,460.0
b) Grants for relief on account of Natural Calamities	—	—	—	—	153.0	160.0	160.0	170.0
c) Others	558.6	383.0	383.0	600.0	360.7	226.5	286.8	338.0

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>80,435.6</b>	<b>105,689.0</b>	<b>93,555.9</b>	<b>108,569.0</b>	<b>689,414.4</b>	<b>781,267.1</b>	<b>799,834.2</b>	<b>889,315.2</b>
<b>I. TAX REVENUE (A+B)</b>	<b>29,678.2</b>	<b>35,316.2</b>	<b>35,123.3</b>	<b>37,161.5</b>	<b>461,007.5</b>	<b>497,675.6</b>	<b>515,214.9</b>	<b>582,216.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>4,271.0</b>	<b>5,153.1</b>	<b>4,797.0</b>	<b>5,161.5</b>	<b>225,269.6</b>	<b>232,000.0</b>	<b>232,000.0</b>	<b>268,000.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>296.5</b>	<b>319.0</b>	<b>300.0</b>	<b>300.0</b>	<b>1,755.7</b>	<b>1,870.0</b>	<b>1,869.9</b>	<b>1,949.9</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	296.5	319.0	300.0	300.0	1,755.7	1,870.0	1,869.9	1,949.9
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>27.9</b>	<b>31.2</b>	<b>31.2</b>	<b>33.9</b>	<b>27,458.8</b>	<b>16,250.0</b>	<b>16,550.0</b>	<b>17,810.0</b>
i) Land Revenue	7.5	9.8	9.8	10.8	5,888.1	5,900.0	5,900.0	6,310.0
ii) Stamps and Registration Fees	20.4	21.4	21.4	23.1	21,570.7	10,350.0	10,650.0	11,500.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>3,946.5</b>	<b>4,803.0</b>	<b>4,465.9</b>	<b>4,827.6</b>	<b>196,055.2</b>	<b>213,880.0</b>	<b>213,580.1</b>	<b>248,240.1</b>
i) Sales Tax (a to e)	3,285.8	4,000.0	3,750.0	4,100.0	130,969.9	136,160.0	136,160.0	158,400.0
a) State Sales Tax/VAT	3,285.8	4,000.0	3,750.0	4,100.0	122,104.7	126,412.0	126,412.0	147,849.8
b) Central Sales Tax	–	–	–	–	8,857.3	9,731.0	9,731.0	10,540.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	8.0	17.0	17.0	10.2
ii) State Excise	51.2	54.0	54.0	56.0	25,469.4	30,000.0	30,000.0	36,000.0
iii) Taxes on Vehicles	530.9	576.3	576.3	580.0	10,437.3	12,300.0	12,300.0	13,500.0
iv) Taxes on Goods and Passengers	58.8	133.1	65.0	70.0	16,630.0	21,500.0	18,700.0	22,000.0
v) Taxes and Duties on Electricity	0.6	0.6	0.6	0.6	12,122.1	13,600.0	16,100.0	18,000.0
vi) Entertainment Tax	–	–	–	–	309.6	219.9	228.6	248.1
vii) Other Taxes and Duties	19.3	39.0	20.0	21.0	116.9	100.1	91.5	92.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>25,407.2</b>	<b>30,163.1</b>	<b>30,326.3</b>	<b>32,000.0</b>	<b>235,737.9</b>	<b>265,675.6</b>	<b>283,214.9</b>	<b>314,216.7</b>
i) Corporation Tax	8,045.6	10,011.1	9,484.7	9,179.6	74,084.7	92,774.2	86,800.4	92,556.9
ii) Income Tax	5,640.0	7,391.2	7,080.2	8,031.1	51,409.1	66,249.6	65,605.3	80,918.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	2.2	–	–	–
v) Taxes on Wealth	1.3	–	-0.3	-0.3	18.6	250.3	-2.7	-2.9
vi) Customs	4,051.0	4,646.8	4,286.5	4,639.4	37,712.0	42,966.8	39,920.0	44,176.9
vii) Union Excise Duties	3,325.0	3,022.1	4,658.5	4,854.0	31,469.7	24,261.9	44,420.2	46,177.4
viii) Service Tax	4,332.7	5,091.8	4,816.7	5,296.2	40,863.9	39,172.8	46,471.7	50,389.7
ix) Other Taxes and Duties on Commodities and Services	11.6	–	–	–	177.7	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>50,757.5</b>	<b>70,372.7</b>	<b>58,432.6</b>	<b>71,407.5</b>	<b>228,406.9</b>	<b>283,591.5</b>	<b>284,619.3</b>	<b>307,098.5</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>2,563.9</b>	<b>2,615.9</b>	<b>2,357.7</b>	<b>2,798.1</b>	<b>87,112.4</b>	<b>98,229.3</b>	<b>88,229.3</b>	<b>95,000.0</b>
<b>1. Interest Receipts</b>	<b>51.9</b>	<b>30.0</b>	<b>20.1</b>	<b>20.0</b>	<b>5,604.2</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,200.0</b>
<b>2. Dividends and Profits</b>	<b>49.4</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>5,533.6</b>	<b>10,000.0</b>	<b>6,400.0</b>	<b>6,900.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>189.6</b>	<b>216.0</b>	<b>175.7</b>	<b>192.8</b>	<b>3,994.1</b>	<b>4,249.5</b>	<b>4,051.4</b>	<b>4,776.6</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>852.1</b>	<b>582.6</b>	<b>552.6</b>	<b>603.2</b>	<b>2,333.2</b>	<b>2,256.5</b>	<b>2,384.2</b>	<b>2,507.2</b>
i) Education, Sports, Art and Culture	765.2	442.3	442.3	486.5	668.9	636.8	668.9	697.5
ii) Medical and Public Health	5.9	6.8	6.8	4.5	527.0	381.2	527.0	534.8
iii) Family Welfare	–	–	–	–	0.7	1.2	0.7	0.8
iv) Housing	53.6	92.2	62.2	66.8	141.0	173.4	163.4	185.5
v) Urban Development	0.5	1.2	1.2	1.3	25.8	70.9	35.9	41.5
vi) Labour and Employment	1.0	0.3	0.3	0.3	154.9	130.3	155.3	162.5
vii) Social Security and Welfare	0.2	14.5	14.5	16.0	1.7	1.7	1.7	1.8
viii) Water Supply and Sanitation	24.3	24.2	24.2	26.6	741.8	770.7	750.7	799.8
ix) Others	1.5	1.1	1.1	1.2	71.4	90.3	80.5	83.0
<b>5. Fiscal Services</b>	–	–	–	–	<b>0.1</b>	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>1,420.8</b>	<b>1,787.3</b>	<b>1,609.4</b>	<b>1,982.0</b>	<b>69,647.3</b>	<b>78,623.4</b>	<b>72,293.7</b>	<b>77,616.1</b>
i) Crop Husbandry	0.8	3.5	3.5	3.5	646.2	335.6	648.6	654.5
ii) Animal Husbandry	6.7	9.5	9.5	9.5	14.9	28.6	15.6	16.5
iii) Fisheries	0.3	0.5	0.5	0.6	11.8	19.1	19.1	20.5
iv) Forestry and Wildlife	88.0	158.1	108.1	113.9	1,529.9	410.0	410.0	440.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1.8	1.2	1.2	1.3	25.0	34.3	29.7	32.8
vii) Other Agricultural Programmes	0.7	1.2	1.2	1.3	27.9	22.2	27.9	28.0
viii) Major and Medium Irrigation Projects	–	–	–	–	6,862.2	6,330.0	6,660.0	7,184.0
ix) Minor Irrigation	0.1	0.4	0.4	0.4	205.8	170.0	206.0	207.0
x) Power	1,111.0	1,250.0	1,222.1	1,562.5	22.5	123.8	22.6	25.2
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	46.6	6.0	6.0	6.6	10.2	5.3	10.2	10.8
xiii) Industries@	17.8	16.7	16.7	18.3	57,996.8	67,202.2	61,712.2	66,302.6
xiv) Ports and Light Houses	–	–	–	–	385.6	402.2	408.2	419.5
xv) Road Transport	11.2	36.7	36.7	40.4	–	–	–	–
xvi) Tourism	5.5	5.2	5.2	5.2	7.7	10.0	8.7	10.7
xvii) Others*	130.3	298.3	198.3	218.5	1,900.9	3,530.2	2,114.9	2,264.1
<b>D. Grants from the Centre (1 to 5)</b>	<b>48,193.6</b>	<b>67,756.9</b>	<b>56,074.8</b>	<b>68,609.4</b>	<b>141,294.6</b>	<b>185,362.2</b>	<b>196,390.0</b>	<b>212,098.5</b>
1. State Plan Schemes	23,666.8	31,990.5	20,516.2	30,313.7	107,734.1	147,096.1	155,843.6	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	2,933.7	3,113.3	3,736.4	–
3. Centrally Sponsored Schemes	3,464.8	–	–	–	0.4	448.3	496.6	–
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	212,098.5
5. Non-Plan Grants (a to c)	21,062.0	35,766.4	35,558.7	38,295.7	30,626.4	34,704.5	36,313.4	–
a) Statutory Grants	15,950.0	34,510.0	34,510.0	37,000.0	11,179.6	18,017.0	18,017.0	–
b) Grants for relief on account of Natural Calamities	248.7	90.0	90.0	100.0	5,602.5	15,887.5	5,887.5	–
c) Others	4,863.3	1,166.4	958.7	1,195.7	13,844.3	800.0	12,408.9	–

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>415,233.8</b>	<b>501,809.6</b>	<b>513,717.9</b>	<b>600,798.7</b>	<b>1,002,851.2</b>	<b>1,232,505.3</b>	<b>1,164,277.6</b>	<b>1,301,620.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>346,993.8</b>	<b>395,524.4</b>	<b>398,515.5</b>	<b>501,769.2</b>	<b>706,288.5</b>	<b>847,779.0</b>	<b>805,418.7</b>	<b>917,978.3</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>266,904.8</b>	<b>305,473.5</b>	<b>302,518.5</b>	<b>395,262.8</b>	<b>427,129.2</b>	<b>533,000.1</b>	<b>469,860.1</b>	<b>545,690.1</b>
<b>1. Taxes on Income (i+ii)</b>	–	–	–	–	<b>6.7</b>	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	6.7	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>25,041.9</b>	<b>27,676.1</b>	<b>26,669.2</b>	<b>26,200.0</b>	<b>35,151.2</b>	<b>46,500.1</b>	<b>36,190.1</b>	<b>44,340.1</b>
i) Land Revenue	552.1	676.1	669.2	2,200.0	2,724.7	4,000.1	3,590.1	3,740.1
ii) Stamps and Registration Fees	24,489.8	27,000.0	26,000.0	24,000.0	32,340.0	42,000.0	32,500.0	40,500.0
iii) Urban Immovable Property Tax	–	–	–	–	86.5	500.0	100.0	100.0
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>241,862.9</b>	<b>277,797.4</b>	<b>275,849.3</b>	<b>369,062.8</b>	<b>391,971.2</b>	<b>486,500.0</b>	<b>433,670.0</b>	<b>501,350.0</b>
i) Sales Tax (a to e)	158,566.4	181,500.0	185,962.6	258,000.0	263,447.7	345,150.0	289,950.0	353,000.0
a) State Sales Tax/VAT	64.9	175,870.0	179,947.2	197,941.9	–	–	–	–
b) Central Sales Tax	5,675.0	5,620.0	6,015.4	42,058.1	14,661.0	16,150.0	12,274.0	13,501.4
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	152,826.5	10.0	–	18,000.0	248,786.7	329,000.0	277,676.0	339,498.6
ii) State Excise	47,964.5	56,100.0	54,267.5	54,224.7	67,129.4	73,100.0	76,000.0	83,000.0
iii) Taxes on Vehicles	14,748.3	16,500.0	14,789.1	31,750.0	31,994.4	39,000.0	36,500.0	40,500.0
iv) Taxes on Goods and Passengers	66.6	–	–	–	8,477.2	7,500.0	7,500.0	2,000.0
v) Taxes and Duties on Electricity	19,674.2	22,700.0	19,840.6	24,000.0	19,212.9	20,000.0	21,720.0	22,500.0
vi) Entertainment Tax	77.7	548.5	533.9	587.3	1,010.7	1,037.0	1,187.0	200.0
vii) Other Taxes and Duties	765.3	448.9	455.6	500.8	698.9	713.0	813.0	150.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>80,089.0</b>	<b>90,050.9</b>	<b>95,997.0</b>	<b>106,506.4</b>	<b>279,159.3</b>	<b>314,778.9</b>	<b>335,558.6</b>	<b>372,288.2</b>
i) Corporation Tax	25,283.8	28,314.0	30,820.7	31,443.8	87,601.9	98,659.1	107,393.9	109,564.8
ii) Income Tax	17,612.1	21,942.5	21,420.5	27,490.0	60,732.9	76,457.9	74,639.1	95,788.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.6	–	–	–	2.1	–	1.0	–
v) Taxes on Wealth	5.2	-0.9	70.6	-1.0	22.7	-3.0	245.9	-3.4
vi) Customs	12,817.8	14,108.0	13,258.0	15,008.0	44,636.8	49,158.8	46,196.7	52,294.7
vii) Union Excise Duties	10,630.7	11,271.9	15,139.4	15,687.6	37,302.9	39,276.6	52,752.6	54,662.8
viii) Service Tax	13,687.3	14,415.4	15,287.8	16,878.0	48,642.3	51,229.6	54,329.5	59,981.3
ix) Other Taxes and Duties on Commodities and Services	51.5	–	–	–	217.7	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>68,239.9</b>	<b>106,285.2</b>	<b>115,202.4</b>	<b>99,029.5</b>	<b>296,562.7</b>	<b>384,726.3</b>	<b>358,858.9</b>	<b>383,642.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>26,502.7</b>	<b>38,071.4</b>	<b>62,605.8</b>	<b>32,249.5</b>	<b>109,278.8</b>	<b>140,840.6</b>	<b>124,693.2</b>	<b>144,930.9</b>
<b>1. Interest Receipts</b>	<b>2,252.8</b>	<b>3,390.7</b>	<b>13,586.2</b>	<b>13,397.1</b>	<b>19,823.9</b>	<b>17,787.5</b>	<b>20,029.7</b>	<b>18,548.0</b>
<b>2. Dividends and Profits</b>	<b>14.6</b>	<b>17.9</b>	<b>15.3</b>	<b>28.3</b>	<b>974.1</b>	<b>596.3</b>	<b>667.2</b>	<b>667.2</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>13,673.3</b>	<b>19,626.6</b>	<b>33,516.7</b>	<b>4,418.8</b>	<b>12,392.4</b>	<b>18,539.1</b>	<b>15,241.3</b>	<b>19,390.7</b>
<i>of which:</i> State Lotteries	707.8	708.0	708.0	1,048.0	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>4,301.8</b>	<b>7,784.4</b>	<b>7,833.2</b>	<b>4,569.9</b>	<b>10,329.6</b>	<b>11,994.0</b>	<b>13,889.2</b>	<b>13,790.3</b>
i) Education, Sports, Art and Culture	886.8	1,935.9	865.9	1,050.0	1,761.6	1,359.4	1,847.3	1,955.6
ii) Medical and Public Health	1,842.5	2,848.5	4,792.5	1,847.9	1,192.1	1,104.2	1,157.4	1,178.0
iii) Family Welfare	0.3	0.9	0.3	0.3	3.7	2.8	2.5	2.8
iv) Housing	50.1	55.0	110.0	61.4	65.9	80.9	70.5	72.6
v) Urban Development	810.4	1,700.3	922.5	1,000.0	54.1	70.5	220.8	29.1
vi) Labour and Employment	238.6	217.0	328.8	82.5	3,343.0	2,690.5	3,619.7	3,611.8
vii) Social Security and Welfare	395.5	395.5	260.0	430.0	51.9	107.7	880.2	141.6
viii) Water Supply and Sanitation	50.0	597.2	515.4	60.0	3,736.4	6,500.0	6,000.0	6,750.0
ix) Others	27.6	34.2	37.8	37.8	121.0	78.1	90.7	48.7
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>6,260.2</b>	<b>7,251.8</b>	<b>7,654.3</b>	<b>9,835.4</b>	<b>65,758.6</b>	<b>91,923.7</b>	<b>74,865.8</b>	<b>92,534.7</b>
i) Crop Husbandry	62.1	100.6	99.3	114.1	48.8	46.4	42.1	46.6
ii) Animal Husbandry	86.9	87.9	92.6	102.4	109.7	32.7	120.7	120.7
iii) Fisheries	1.1	22.5	0.8	22.1	546.3	400.0	500.0	560.0
iv) Forestry and Wildlife	318.1	392.0	305.9	362.7	1,337.5	1,035.4	1,239.5	1,268.1
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	32.4	156.8	34.7	35.0	146.4	240.2	412.5	157.9
vii) Other Agricultural Programmes	882.7	396.3	151.1	162.8	83.2	99.3	95.1	107.2
viii) Major and Medium Irrigation Projects	1,426.6	980.7	904.0	1,062.0	687.3	1,500.0	1,297.9	1,465.4
ix) Minor Irrigation	60.6	21.0	21.5	61.4	173.7	320.0	320.9	332.0
x) Power	–	–	–	–	249.8	224.7	277.4	323.5
xi) Petroleum	–	–	–	–	23,414.3	35,000.0	27,500.0	35,000.0
xii) Village and Small Industries	8.2	7.1	3.8	10.0	94.0	80.0	50.0	50.0
xiii) Industries@	566.4	1,100.0	428.8	4,000.0	37,840.9	52,006.1	42,003.4	52,003.4
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	1,484.9	2,531.8	2,138.4	2,500.0	–	–	–	–
xvi) Tourism	–	–	–	–	8.0	11.5	8.5	9.0
xvii) Others*	1,330.1	1,455.2	3,473.5	1,402.8	1,018.8	927.4	997.7	1,090.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>41,737.2</b>	<b>68,213.9</b>	<b>52,596.7</b>	<b>66,780.0</b>	<b>187,284.0</b>	<b>243,885.7</b>	<b>234,165.7</b>	<b>238,711.5</b>
1. State Plan Schemes	23,201.3	45,617.5	34,300.5	49,739.4	129,574.7	189,800.4	172,269.9	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	3,417.6	5,162.3	3,917.3	5,743.6	5,299.6	5,334.4	4,513.3	–
3. Centrally Sponsored Schemes	2,372.0	1,979.6	79.2	222.7	–	–	-146.7	–
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	238,711.5
5. Non-Plan Grants (a to c)	12,746.4	15,454.5	14,299.7	11,074.2	52,409.7	48,750.9	57,529.2	–
a) Statutory Grants	4,548.2	12,235.2	13,951.5	10,794.0	27,630.7	36,215.8	34,065.8	–
b) Grants for relief on account of Natural Calamities	2,925.0	3,065.0	–	–	22,053.8	8,685.0	8,685.0	–
c) Others	5,273.2	154.2	348.2	280.2	2,725.1	3,850.1	14,778.4	–

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>37,842.8</b>	<b>48,853.0</b>	<b>51,954.8</b>	<b>53,263.1</b>	<b>1,290,078.7</b>	<b>1,481,750.9</b>	<b>1,437,998.1</b>	<b>1,593,627.8</b>
<b>I. TAX REVENUE (A+B)</b>	<b>24,370.9</b>	<b>27,410.1</b>	<b>28,619.2</b>	<b>31,472.9</b>	<b>1,008,299.4</b>	<b>1,137,099.9</b>	<b>1,118,246.7</b>	<b>1,268,139.4</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>5,668.1</b>	<b>6,460.6</b>	<b>6,286.1</b>	<b>6,695.1</b>	<b>804,760.8</b>	<b>906,918.7</b>	<b>872,869.1</b>	<b>995,901.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>79.2</b>	<b>90.1</b>	<b>90.1</b>	<b>100.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	79.2	90.1	90.1	100.0	-	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>103.6</b>	<b>145.3</b>	<b>145.3</b>	<b>149.1</b>	<b>89,868.9</b>	<b>101,915.3</b>	<b>83,479.5</b>	<b>85,920.7</b>
i) Land Revenue	18.5	68.9	68.9	70.9	2,575.3	3,152.7	3,450.3	3,544.6
ii) Stamps and Registration Fees	85.1	76.4	76.4	78.2	87,214.5	98,581.7	79,848.3	82,195.2
iii) Urban Immovable Property Tax	-	-	-	-	79.1	180.9	180.9	180.9
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>5,485.3</b>	<b>6,225.2</b>	<b>6,050.7</b>	<b>6,446.0</b>	<b>714,891.9</b>	<b>805,003.3</b>	<b>789,389.6</b>	<b>909,980.6</b>
i) Sales Tax (a to e)	3,257.2	3,610.0	3,610.0	3,882.6	575,220.3	648,350.4	636,742.3	739,592.5
a) State Sales Tax/VAT	1,346.6	1,250.0	1,250.0	1,400.0	536,224.3	607,435.9	593,846.7	690,262.6
b) Central Sales Tax	179.0	360.0	360.0	232.6	38,996.0	40,914.5	42,895.6	49,329.9
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	1,731.6	2,000.0	2,000.0	2,250.0	-	-	0	0
ii) State Excise	1,420.8	1,444.5	1,470.0	1,550.0	58,360.2	66,360.8	63,720.0	69,029.1
iii) Taxes on Vehicles	223.6	240.0	240.0	285.0	42,333.9	47,939.1	47,330.7	54,180.3
iv) Taxes on Goods and Passengers	-	-	-	-	21,534.0	22,372.4	23,668.1	27,218.3
v) Taxes and Duties on Electricity	-	-	-	-	13,014.3	14,329.0	13,028.3	14,329.7
vi) Entertainment Tax	13.5	6.0	6.0	-	955.0	1,518.3	1,050.4	1,208.0
vii) Other Taxes and Duties	570.2	924.7	724.7	728.4	3,474.3	4,133.4	3,849.7	4,422.7
<b>B. Share in Central Taxes (i to ix)</b>	<b>18,702.8</b>	<b>20,949.5</b>	<b>22,333.1</b>	<b>24,777.8</b>	<b>203,538.6</b>	<b>230,181.2</b>	<b>245,377.6</b>	<b>272,238.0</b>
i) Corporation Tax	5,925.6	6,589.2	7,172.6	7,317.6	63,798.4	72,230.3	78,625.2	80,214.6
ii) Income Tax	4,151.8	5,106.5	4,985.1	6,397.5	44,034.1	55,976.4	54,644.8	70,128.4
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	0.1	-	1.8	-	-	-
v) Taxes on Wealth	0.7	-0.2	16.5	-0.2	19.9	-2.2	179.9	-2.5
vi) Customs	2,985.1	3,283.2	3,085.4	3,492.7	32,662.0	35,990.1	33,821.4	38,286.0
vii) Union Excise Duties	2,452.3	2,623.2	3,523.3	3,650.8	27,486.3	28,755.2	38,621.2	40,019.7
viii) Service Tax	3,178.3	3,347.6	3,550.1	3,919.4	35,351.3	37,231.5	39,484.4	43,591.9
ix) Other Taxes and Duties on Commodities and Services	9.0	-	-	-	184.8	-0.1	0.7	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>13,471.9</b>	<b>21,442.9</b>	<b>23,335.6</b>	<b>21,790.2</b>	<b>281,779.3</b>	<b>344,651.0</b>	<b>319,751.4</b>	<b>325,488.5</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>4,129.9</b>	<b>3,622.6</b>	<b>3,960.8</b>	<b>4,264.6</b>	<b>89,183.1</b>	<b>97,239.5</b>	<b>112,663.6</b>	<b>123,180.0</b>
<b>1. Interest Receipts</b>	<b>725.2</b>	<b>372.1</b>	<b>432.1</b>	<b>504.1</b>	<b>29,529.1</b>	<b>27,410.6</b>	<b>42,241.4</b>	<b>36,767.7</b>
<b>2. Dividends and Profits</b>	<b>127.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>1,405.9</b>	<b>1,337.9</b>	<b>1,931.6</b>	<b>1,395.9</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,044.5</b>	<b>1,019.0</b>	<b>1,162.7</b>	<b>1,218.1</b>	<b>14,294.2</b>	<b>12,287.1</b>	<b>12,159.6</b>	<b>35,467.3</b>
of which: State Lotteries	200.2	335.5	450.0	500.0	0.1	1.0	1.0	1.0
<b>4. Social Services ( i to ix)</b>	<b>95.1</b>	<b>93.0</b>	<b>93.2</b>	<b>102.9</b>	<b>28,325.8</b>	<b>37,983.6</b>	<b>39,323.1</b>	<b>31,150.2</b>
i) Education, Sports, Art and Culture	11.6	11.2	11.2	11.5	13,550.4	24,045.6	23,323.5	16,065.0
ii) Medical and Public Health	21.5	25.0	25.0	25.0	4,146.8	3,995.5	4,233.6	4,024.7
iii) Family Welfare	–	–	–	–	1,867.5	1,827.4	1,876.3	1,925.9
iv) Housing	5.3	5.7	5.7	6.0	1,080.3	955.1	1,033.8	819.1
v) Urban Development	11.5	4.1	4.1	4.8	6,238.0	5,573.4	6,751.8	6,760.8
vi) Labour and Employment	4.6	2.0	2.0	3.0	844.7	887.4	924.5	866.4
vii) Social Security and Welfare	0.6	0.1	0.3	0.3	454.8	520.1	1,001.0	509.6
viii) Water Supply and Sanitation	38.0	42.6	42.6	50.0	19.9	31.3	30.1	30.1
ix) Others	2.1	2.3	2.3	2.3	123.4	147.6	148.5	148.6
<b>5. Fiscal Services</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>0.3</b>	<b>0.3</b>
<b>6. Economic Services ( i to xvii )</b>	<b>2,138.1</b>	<b>2,128.5</b>	<b>2,262.9</b>	<b>2,429.4</b>	<b>15,628.0</b>	<b>18,220.4</b>	<b>17,007.5</b>	<b>18,398.6</b>
i) Crop Husbandry	7.0	9.1	9.1	9.1	449.3	1,284.6	1,255.7	1,234.0
ii) Animal Husbandry	11.4	9.7	9.7	10.0	109.9	108.1	123.7	131.9
iii) Fisheries	0.3	0.3	0.3	0.3	79.1	96.0	99.8	91.1
iv) Forestry and Wildlife	127.9	120.6	125.0	135.0	855.2	1,585.9	1,241.3	1,617.2
v) Plantations	38.6	51.8	51.8	51.8	–	–	–	–
vi) Co-operation	0.1	0.2	0.2	0.3	257.7	293.0	311.4	346.1
vii) Other Agricultural Programmes	–	–	–	–	359.2	383.6	385.5	400.5
viii) Major and Medium Irrigation Projects	–	–	–	–	404.7	334.4	410.3	366.5
ix) Minor Irrigation	2.1	2.0	2.0	0.6	16.9	22.2	20.5	20.5
x) Power	1,476.8	1,401.0	1,501.0	1,601.0	1.8	–	–	–
xi) Petroleum	–	–	–	–	0.1	0.1	0.1	0.1
xii) Village and Small Industries	0.7	2.5	2.5	2.5	397.9	242.2	228.7	297.3
xiii) Industries@	6.5	6.4	6.4	6.4	9,925.8	11,974.9	11,002.2	12,022.8
xiv) Ports and Light Houses	–	–	–	–	21.4	22.5	25.0	27.5
xv) Road Transport	415.5	470.0	500.0	550.0	–	–	–	–
xvi) Tourism	39.6	38.0	38.0	45.0	3.1	5.0	5.0	5.0
xvii) Others*	11.6	17.0	17.0	17.6	2,745.8	1,867.9	1,898.3	1,838.2
<b>D. Grants from the Centre (1 to 5)</b>	<b>9,342.0</b>	<b>17,820.3</b>	<b>19,374.8</b>	<b>17,525.6</b>	<b>192,596.2</b>	<b>247,411.5</b>	<b>207,087.8</b>	<b>202,308.5</b>
1. State Plan Schemes	3,215.7	4,466.8	4,717.2	192.4	120,168.0	166,312.2	126,161.9	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	12.4	60.0	60.0	–	6,939.7	6,379.1	6,645.6	–
3. Centrally Sponsored Schemes	5,090.2	11,732.5	12,894.3	1,552.2	7,167.1	11,855.8	19,275.6	–
4. NEC/ Special Plan Scheme	278.7	921.6	1,043.9	15,781.0	–	–	–	202,308.5
5. Non-Plan Grants (a to c)	744.9	639.5	659.5	–	58,321.5	62,864.3	55,004.7	–
a) Statutory Grants	–	–	–	–	17,376.9	29,011.3	29,011.3	–
b) Grants for relief on account of Natural Calamities	279.0	290.0	290.0	–	6,430.5	5,347.5	5,347.5	–
c) Others	465.9	349.5	369.5	–	34,514.1	28,505.5	20,645.9	–

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>761,338.3</b>	<b>1,009,247.5</b>	<b>870,697.8</b>	<b>1,130,830.4</b>	<b>94,267.4</b>	<b>128,859.8</b>	<b>127,683.4</b>	<b>135,525.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>523,253.5</b>	<b>688,252.6</b>	<b>650,030.0</b>	<b>796,240.0</b>	<b>45,982.7</b>	<b>57,398.1</b>	<b>55,100.0</b>	<b>59,500.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>399,746.3</b>	<b>548,704.3</b>	<b>501,263.9</b>	<b>626,195.9</b>	<b>13,322.5</b>	<b>14,408.1</b>	<b>14,100.0</b>	<b>14,500.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>3,591.5</b>	<b>4,579.9</b>	<b>3,837.6</b>	<b>4,410.0</b>	<b>397.9</b>	<b>401.8</b>	<b>421.8</b>	<b>452.0</b>
i) Agricultural Income Tax	–	–	–	–	1.1	1.8	1.8	2.0
ii) Taxes on Professions, Trades, Callings and Employment	3,591.5	4,579.9	3,837.6	4,410.0	396.7	400.0	420.0	450.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>32,844.5</b>	<b>43,854.8</b>	<b>41,645.8</b>	<b>31,520.0</b>	<b>485.0</b>	<b>486.0</b>	<b>627.7</b>	<b>710.0</b>
i) Land Revenue	1,037.1	156.1	44.6	150.0	59.7	100.0	170.0	200.0
ii) Stamps and Registration Fees	31,022.3	42,920.0	40,410.0	30,000.0	424.9	380.0	450.0	500.0
iii) Urban Immovable Property Tax	785.2	778.7	1,191.2	1,370.0	0.4	6.0	7.7	10.0
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>363,310.2</b>	<b>500,269.5</b>	<b>455,780.6</b>	<b>590,265.9</b>	<b>12,439.6</b>	<b>13,520.3</b>	<b>13,050.5</b>	<b>13,338.0</b>
i) Sales Tax (a to e)	298,469.1	420,735.3	374,399.7	465,000.0	10,584.8	11,440.0	10,900.0	11,100.0
a) State Sales Tax/VAT	276,572.1	405,932.2	347,669.9	448,639.4	10,579.2	11,440.0	10,900.0	11,100.0
b) Central Sales Tax	21,572.5	14,120.0	26,404.1	15,605.6	5.6	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	268.6	541.6	255.0	598.5	–	–	–	–
e) Other Receipts	55.8	141.6	70.8	156.5	–	–	–	–
ii) State Excise	38,090.7	45,430.6	50,835.6	90,000.0	1,435.7	1,650.0	1,650.0	1,700.0
iii) Taxes on Vehicles	23,091.3	29,000.0	25,877.5	30,000.0	376.2	400.0	430.0	450.0
iv) Taxes on Goods and Passengers	335.0	103.4	131.4	50.0	–	–	–	–
v) Taxes and Duties on Electricity	365.7	1,891.8	1,473.7	1,690.0	0.2	0.5	0.5	0.5
vi) Entertainment Tax	1,137.6	1,171.9	1,053.5	1,329.3	26.7	–	–	–
vii) Other Taxes and Duties	1,820.8	1,936.5	2,009.3	2,196.5	16.1	29.8	70.0	87.5
<b>B. Share in Central Taxes (i to ix)</b>	<b>123,507.2</b>	<b>139,548.3</b>	<b>148,766.1</b>	<b>170,044.1</b>	<b>32,660.2</b>	<b>42,990.0</b>	<b>41,000.0</b>	<b>45,000.0</b>
i) Corporation Tax	38,704.6	43,754.7	44,546.4	48,591.4	10,319.8	16,232.9	12,700.0	14,230.0
ii) Income Tax	26,747.9	33,908.6	33,669.0	42,481.4	7,204.2	8,904.3	8,750.0	9,100.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.9	–	–	–	0.3	426.0	0.5	0.1
v) Taxes on Wealth	11.4	-1.3	-1.4	-1.5	1.8	3.0	30.0	49.9
vi) Customs	19,788.4	21,801.6	20,487.2	23,192.4	5,219.4	7,678.1	7,509.5	8,300.0
vii) Union Excise Duties	16,620.2	17,419.0	22,796.7	24,242.6	4,313.8	4,536.6	6,000.0	6,300.0
viii) Service Tax	21,526.1	22,670.9	27,268.2	31,543.7	5,581.7	5,193.2	6,000.0	7,000.0
ix) Other Taxes and Duties on Commodities and Services	107.7	-5.2	–	-5.9	19.2	15.9	10.0	20.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>238,084.8</b>	<b>320,994.9</b>	<b>220,667.8</b>	<b>334,590.4</b>	<b>48,284.7</b>	<b>71,461.7</b>	<b>72,583.4</b>	<b>76,025.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>144,143.6</b>	<b>175,423.2</b>	<b>85,096.1</b>	<b>66,013.7</b>	<b>2,626.0</b>	<b>2,951.4</b>	<b>2,510.0</b>	<b>2,900.0</b>
<b>1. Interest Receipts</b>	<b>28,775.4</b>	<b>17,010.1</b>	<b>16,306.4</b>	<b>809.2</b>	<b>552.4</b>	<b>850.0</b>	<b>500.0</b>	<b>620.0</b>
<b>2. Dividends and Profits</b>	<b>692.4</b>	<b>33.3</b>	<b>40.8</b>	<b>33.3</b>	<b>134.1</b>	<b>200.0</b>	<b>50.0</b>	<b>60.0</b>

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>51,625.6</b>	<b>116,024.8</b>	<b>23,386.0</b>	<b>7,053.2</b>	<b>647.4</b>	<b>721.1</b>	<b>740.0</b>	<b>821.8</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>32,038.3</b>	<b>9,227.0</b>	<b>8,053.2</b>	<b>16,728.7</b>	<b>126.0</b>	<b>145.0</b>	<b>150.0</b>	<b>170.6</b>
i) Education, Sports, Art and Culture	1,840.0	4,007.5	5,732.2	11,507.5	23.0	18.1	25.0	35.0
ii) Medical and Public Health	2,386.2	5,022.8	1,878.4	5,022.8	60.1	36.7	40.0	40.0
iii) Family Welfare	117.2	1.0	0.6	1.0	–	1.6	1.6	2.0
iv) Housing	16,006.8	22.2	19.6	24.1	18.2	20.0	30.0	30.0
v) Urban Development	8.4	10.4	7.1	10.4	0.1	0.1	0.1	0.1
vi) Labour and Employment	128.3	96.4	245.1	96.4	4.9	5.0	10.0	20.0
vii) Social Security and Welfare	4.9	5.2	29.8	5.2	0.8	0.8	0.8	1.0
viii) Water Supply and Sanitation	11,513.6	12.2	15.7	12.0	17.6	60.5	40.0	40.0
ix) Others	32.9	49.2	124.7	49.2	1.3	2.2	2.5	2.5
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>31,011.9</b>	<b>33,128.1</b>	<b>37,309.6</b>	<b>41,389.4</b>	<b>1,166.1</b>	<b>1,035.3</b>	<b>1,070.0</b>	<b>1,227.6</b>
i) Crop Husbandry	1,455.6	18.2	66.7	18.2	36.1	28.0	25.0	30.0
ii) Animal Husbandry	7.0	10.2	6.8	10.2	24.2	27.0	25.0	30.0
iii) Fisheries	43.8	14.6	6.8	14.6	7.7	10.5	10.0	15.0
iv) Forestry and Wildlife	1,041.1	707.6	627.2	895.3	118.6	150.0	50.0	60.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	123.6	171.5	84.8	171.5	1.0	1.0	2.0	2.5
vii) Other Agricultural Programmes	1,183.7	1,332.5	41.6	1,332.5	–	–	–	–
viii) Major and Medium Irrigation Projects	343.2	732.8	125.5	732.8	–	–	–	–
ix) Minor Irrigation	23.9	9.0	16.0	9.0	1.7	2.5	2.5	2.5
x) Power	66.6	69.6	95.5	69.6	–	–	–	–
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	150.4	3.4	1.6	3.4	0.3	0.8	0.8	1.0
xiii) Industries@	22,125.1	26,878.7	35,162.9	35,000.0	964.1	800.0	920.0	1,040.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	35.3	63.6	69.5	63.6	–	–	–	–
xvii) Others*	4,412.5	3,116.3	1,004.8	3,068.6	12.5	15.5	34.7	46.6
<b>D. Grants from the Centre (1 to 5)</b>	<b>93,941.2</b>	<b>145,571.7</b>	<b>135,571.7</b>	<b>268,576.7</b>	<b>45,658.7</b>	<b>68,510.3</b>	<b>70,073.4</b>	<b>73,125.6</b>
1. State Plan Schemes	58,259.3	79,489.4	79,489.4	109,621.9	28,677.7	47,330.3	56,381.8	59,399.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	5,899.4	–	–	–	3,761.1	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	362.7	7,475.0	–	–
4. NEC/ Special Plan Scheme	–	–	–	–	365.7	900.0	900.0	1,000.0
5. Non-Plan Grants (a to c)	29,782.5	66,082.3	56,082.3	158,954.8	12,491.4	12,805.0	12,791.6	12,725.8
a) Statutory Grants	8,723.0	45,922.3	45,922.3	135,184.8	11,745.5	11,180.0	11,180.0	10,900.0
b) Grants for relief on account of Natural Calamities	2,055.0	2,160.0	2,160.0	2,270.0	–	–	–	–
c) Others	19,004.5	18,000.0	8,000.0	21,500.0	745.9	1,625.0	1,611.6	1,825.8

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>212,344.4</b>	<b>322,758.7</b>	<b>252,559.0</b>	<b>315,930.8</b>	<b>2,270,759.4</b>	<b>2,815,554.4</b>	<b>2,694,068.6</b>	<b>3,193,974.3</b>
<b>I. TAX REVENUE (A+B)</b>	<b>147,109.8</b>	<b>181,311.3</b>	<b>172,786.1</b>	<b>208,937.6</b>	<b>1,720,799.5</b>	<b>2,068,936.0</b>	<b>1,928,686.1</b>	<b>2,329,084.1</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>93,777.9</b>	<b>121,166.8</b>	<b>108,669.9</b>	<b>71,066.3</b>	<b>811,062.9</b>	<b>1,012,565.0</b>	<b>902,187.0</b>	<b>828,992.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>244.2</b>	<b>253.0</b>	<b>294.3</b>	<b>330.0</b>	<b>502.7</b>	<b>550.0</b>	<b>550.0</b>	<b>590.9</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	244.2	253.0	294.3	330.0	502.7	550.0	550.0	590.9
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>8,985.5</b>	<b>12,291.0</b>	<b>9,434.8</b>	<b>11,705.4</b>	<b>129,090.2</b>	<b>169,796.0</b>	<b>144,657.6</b>	<b>181,643.8</b>
i) Land Revenue	278.8	267.6	1,596.0	698.3	5,053.1	6,600.0	5,121.6	7,060.4
ii) Stamps and Registration Fees	8,706.7	12,023.4	7,838.8	11,007.1	124,037.2	163,196.0	139,536.0	174,583.4
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>84,548.2</b>	<b>108,622.9</b>	<b>98,940.8</b>	<b>59,030.9</b>	<b>681,470.0</b>	<b>842,219.0</b>	<b>756,979.4</b>	<b>646,757.3</b>
i) Sales Tax (a to e)	61,054.3	73,233.1	71,577.2	22,020.0	476,924.0	579,403.0	515,089.3	363,973.0
a) State Sales Tax/VAT	53,300.8	73,033.0	63,343.3	18,740.0	431,616.6	537,641.3	477,963.2	353,438.0
b) Central Sales Tax	7,661.7	–	7,867.3	3,080.0	18,868.8	41,736.0	37,103.3	8,035.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	91.8	200.1	366.6	200.0	26,438.6	25.7	22.8	2,500.0
ii) State Excise	17,353.9	21,992.7	19,060.4	24,005.0	140,835.4	192,500.0	172,287.5	205,932.3
iii) Taxes on Vehicles	4,708.7	6,100.0	5,150.3	6,600.0	44,097.4	51,238.0	50,522.6	54,812.0
iv) Taxes on Goods and Passengers	–	–	–	–	8.0	–	–	–
v) Taxes and Duties on Electricity	1,147.6	3,500.0	1,887.2	3,000.8	13,382.6	12,500.0	12,500.0	15,000.0
vi) Entertainment Tax	283.7	291.5	380.0	400.0	5,965.8	6,345.4	6,347.3	6,791.1
vii) Other Taxes and Duties	–	3,505.6	885.6	3,005.1	256.8	232.6	232.7	248.9
<b>B. Share in Central Taxes (i to ix)</b>	<b>53,331.9</b>	<b>60,144.5</b>	<b>64,116.3</b>	<b>137,871.3</b>	<b>909,736.6</b>	<b>1,056,371.0</b>	<b>1,026,499.1</b>	<b>1,500,092.1</b>
i) Corporation Tax	16,771.4	18,888.0	19,229.7	20,975.8	286,034.2	350,380.5	322,441.9	358,084.6
ii) Income Tax	11,627.6	14,637.6	14,534.2	18,338.3	198,145.8	258,681.9	249,883.2	313,058.8
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.3	–	–	–	6.9	–	–	–
v) Taxes on Wealth	4.3	-0.6	–	–	77.3	–	-9.8	-11.1
vi) Customs	8,545.7	9,411.3	8,843.9	10,011.6	145,869.8	162,682.2	160,662.9	170,911.8
vii) Union Excise Duties	7,141.5	7,519.4	9,840.9	10,465.0	122,055.6	105,770.1	128,365.5	178,651.4
viii) Service Tax	9,199.6	9,688.9	11,667.6	11,344.1	156,814.7	178,856.6	165,155.8	193,369.9
ix) Other Taxes and Duties on Commodities and Services	41.5	-0.1	–	66,736.5	732.3	-0.3	-0.4	286,026.7
<b>II. NON-TAX REVENUE (C+D)</b>	<b>65,234.6</b>	<b>141,447.4</b>	<b>79,772.8</b>	<b>106,993.3</b>	<b>549,959.9</b>	<b>746,618.4</b>	<b>765,382.5</b>	<b>864,890.2</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>12,196.6</b>	<b>27,934.3</b>	<b>13,159.9</b>	<b>24,687.1</b>	<b>231,346.5</b>	<b>242,408.5</b>	<b>275,747.1</b>	<b>184,367.1</b>
<b>1. Interest Receipts</b>	<b>892.2</b>	<b>966.0</b>	<b>476.1</b>	<b>522.5</b>	<b>6,327.8</b>	<b>7,500.0</b>	<b>8,000.0</b>	<b>8,000.0</b>
<b>2. Dividends and Profits</b>	<b>51.0</b>	<b>2,500.0</b>	<b>152.1</b>	<b>150.0</b>	<b>426.6</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,186.3</b>	<b>7,819.1</b>	<b>1,487.8</b>	<b>6,837.2</b>	<b>61,137.4</b>	<b>51,579.7</b>	<b>52,794.0</b>	<b>55,003.4</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,743.6</b>	<b>2,078.1</b>	<b>2,747.6</b>	<b>2,504.6</b>	<b>112,643.6</b>	<b>116,650.0</b>	<b>146,304.2</b>	<b>10,392.6</b>
i) Education, Sports, Art and Culture	418.2	470.3	1,039.5	992.1	106,520.8	111,703.1	141,703.1	5,200.0
ii) Medical and Public Health	768.6	992.7	787.1	732.9	2,420.3	1,750.0	1,900.0	1,855.0
iii) Family Welfare	0.2	0.5	0.2	0.2	5.0	10.0	1.9	10.6
iv) Housing	36.1	43.0	44.6	40.0	263.8	280.0	300.0	300.0
v) Urban Development	40.7	44.0	32.7	32.5	259.8	300.0	320.0	320.0
vi) Labour and Employment	362.6	293.2	307.9	353.4	1,665.6	600.0	550.0	640.0
vii) Social Security and Welfare	60.9	128.4	171.1	171.1	1,083.2	1,000.0	929.0	1,000.0
viii) Water Supply and Sanitation	–	44.0	73.6	75.0	1.0	5.0	4.6	5.0
ix) Others	56.3	62.1	291.0	107.5	424.1	1,001.9	595.6	1,062.0
<b>5. Fiscal Services</b>	–	<b>0.1</b>	–	<b>0.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	–
<b>6. Economic Services ( i to xvii )</b>	<b>8,323.4</b>	<b>14,571.0</b>	<b>8,296.3</b>	<b>14,672.8</b>	<b>50,810.8</b>	<b>66,598.4</b>	<b>68,568.7</b>	<b>110,891.1</b>
i) Crop Husbandry	41.1	68.1	83.1	82.4	987.4	557.9	590.0	591.5
ii) Animal Husbandry	22.1	34.1	22.6	21.6	361.9	654.7	610.6	700.0
iii) Fisheries	0.5	1.3	0.2	0.7	71.6	83.1	83.0	88.0
iv) Forestry and Wildlife	3,574.7	5,067.5	3,222.1	5,000.0	6,297.9	4,680.0	4,680.0	4,750.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	22.6	27.5	28.7	30.2	1,675.0	215.8	200.0	228.7
vii) Other Agricultural Programmes	0.4	0.6	0.4	0.5	110.7	130.0	113.3	137.5
viii) Major and Medium Irrigation Projects	79.2	96.9	65.8	73.0	5,648.9	5,805.9	5,129.7	16,056.0
ix) Minor Irrigation	21.8	55.0	26.1	30.0	865.1	600.0	620.0	630.0
x) Power	1,685.7	3,513.0	1,300.8	3,000.0	13,221.7	27,000.0	28,742.7	44,483.4
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	2.5	3.9	0.7	1.1	519.0	600.0	3,492.5	636.0
xiii) Industries@	2,726.8	5,512.7	3,350.1	6,200.5	12,314.1	16,504.0	15,362.5	32,004.1
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	10.5	9.9	8.6	10.5	65.7	50.0	50.0	53.0
xvi) Tourism	16.6	44.0	32.0	25.0	25.8	50.0	12.7	53.0
xvii) Others*	119.0	136.5	155.2	197.2	8,646.1	9,667.1	8,881.7	10,479.9
<b>D. Grants from the Centre (1 to 5)</b>	<b>53,037.9</b>	<b>113,513.1</b>	<b>66,612.9</b>	<b>82,306.1</b>	<b>318,613.4</b>	<b>504,209.9</b>	<b>489,635.4</b>	<b>680,523.1</b>
1. State Plan Schemes	11,732.9	43,699.0	17,841.7	25,990.7	19,331.7	363.8	1,163.9	112,841.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	6,090.3	1,853.3	4,368.4	4,450.5	163.0	162.5	162.5	50.5
3. Centrally Sponsored Schemes	24,786.2	58,027.6	38,336.0	40,302.0	216,379.7	380,226.5	359,933.9	458,050.1
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	10,428.5	9,933.2	6,066.8	11,562.9	82,739.0	123,457.1	128,375.1	109,580.5
a) Statutory Grants	2,449.7	5,590.6	3,981.3	7,252.9	43,444.0	78,139.6	83,057.6	95,870.5
b) Grants for relief on account of Natural Calamities	2,533.6	1,980.0	1,980.0	2,080.0	33,816.5	5,317.5	5,317.5	5,580.0
c) Others	5,445.2	2,362.6	105.5	2,230.0	5,478.6	40,000.0	40,000.0	8,130.0

See 'Notes to Appendix I'.

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>1,097,322.0</b>	<b>1,295,303.3</b>	<b>1,293,402.3</b>	<b>1,426,444.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>796,560.1</b>	<b>926,347.9</b>	<b>935,518.6</b>	<b>1,052,970.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>424,920.8</b>	<b>507,735.2</b>	<b>489,267.0</b>	<b>557,867.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>4,933.5</b>	<b>5,608.8</b>	<b>5,356.8</b>	<b>5,782.0</b>
i) Agricultural Income Tax	78.5	119.3	113.4	119.1
ii) Taxes on Professions, Trades, Callings and Employment	4,855.0	5,489.5	5,243.4	5,662.9
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>66,312.4</b>	<b>78,421.9</b>	<b>69,718.4</b>	<b>74,598.7</b>
i) Land Revenue	24,562.7	26,430.6	25,792.8	27,598.3
ii) Stamps and Registration Fees	41,749.7	51,990.9	43,925.1	46,999.9
iii) Urban Immovable Property Tax	–	0.4	0.4	0.5
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>353,674.8</b>	<b>423,704.5</b>	<b>414,191.8</b>	<b>477,486.7</b>
i) Sales Tax (a to e)	260,501.6	320,180.9	301,560.5	346,794.6
a) State Sales Tax/VAT	241,507.5	299,903.4	279,815.3	321,787.3
b) Central Sales Tax	18,993.7	20,263.9	21,744.8	25,006.9
c) Surcharge on Sales Tax	–	–	–	–
d) Receipts of Turnover Tax	–	13.0	–	–
e) Other Receipts	0.3	0.5	0.4	0.4
ii) State Excise	40,151.2	46,982.9	47,780.0	57,813.8
iii) Taxes on Vehicles	17,070.2	19,034.0	19,118.9	21,413.1
iv) Taxes on Goods and Passengers	8,377.2	11,810.0	9,550.0	10,887.1
v) Taxes and Duties on Electricity	20,916.3	19,092.5	28,498.8	31,818.9
vi) Entertainment Tax	1,023.9	974.9	1,260.4	1,436.9
vii) Other Taxes and Duties	5,634.4	5,629.3	6,423.2	7,322.4
<b>B. Share in Central Taxes (i to ix)</b>	<b>371,639.3</b>	<b>418,612.7</b>	<b>446,251.6</b>	<b>495,103.3</b>
i) Corporation Tax	117,024.4	131,497.5	133,876.9	146,033.3
ii) Income Tax	81,285.4	101,906.8	101,186.6	127,670.9
iii) Estate Duty	–	–	–	–
iv) Other Taxes on Income and Expenditure	2.4	–	–	–
v) Taxes on Wealth	28.1	-4.0	-4.3	-4.5
vi) Customs	59,507.8	65,521.2	61,570.8	69,700.9
vii) Union Excise Duties	49,580.7	52,349.8	68,511.7	72,857.2
viii) Service Tax	63,940.1	67,341.5	81,110.0	78,845.6
ix) Other Taxes and Duties on Commodities and Services	270.4	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>300,761.9</b>	<b>368,955.4</b>	<b>357,883.8</b>	<b>373,473.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>18,617.9</b>	<b>26,880.0</b>	<b>20,381.5</b>	<b>22,209.6</b>
<b>1. Interest Receipts</b>	<b>3,349.4</b>	<b>3,238.0</b>	<b>3,651.0</b>	<b>3,979.5</b>
<b>2. Dividends and Profits</b>	<b>117.8</b>	<b>65.8</b>	<b>128.4</b>	<b>140.0</b>

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>5,609.0</b>	<b>5,293.6</b>	<b>6,201.6</b>	<b>6,753.6</b>
<i>of which:</i> State Lotteries	1,624.8	1,838.6	1,771.0	1,924.3
<b>4. Social Services ( i to ix)</b>	<b>3,100.9</b>	<b>2,710.1</b>	<b>3,380.0</b>	<b>3,684.2</b>
i) Education, Sports, Art and Culture	580.0	622.2	632.2	689.1
ii) Medical and Public Health	1,124.5	1,230.5	1,225.7	1,336.0
iii) Family Welfare	0.5	0.6	0.5	0.6
iv) Housing	251.7	220.3	274.3	299.0
v) Urban Development	455.8	339.0	496.8	541.5
vi) Labour and Employment	135.8	68.2	148.1	161.4
vii) Social Security and Welfare	446.9	63.3	487.1	530.9
viii) Water Supply and Sanitation	70.5	97.1	76.9	83.8
ix) Others	35.2	68.8	38.4	41.9
<b>5. Fiscal Services</b>	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>6,440.7</b>	<b>15,572.4</b>	<b>7,020.5</b>	<b>7,652.3</b>
i) Crop Husbandry	58.0	55.6	63.2	68.9
ii) Animal Husbandry	40.5	39.7	44.1	48.1
iii) Fisheries	18.1	8.6	19.7	21.5
iv) Forestry and Wildlife	1,348.6	1,603.2	1,470.0	1,602.3
v) Plantations	0.2	0.3	0.2	0.2
vi) Co-operation	84.9	85.7	92.5	100.8
vii) Other Agricultural Programmes	2.5	1.9	2.7	3.0
viii) Major and Medium Irrigation Projects	94.6	131.4	103.1	112.4
ix) Minor Irrigation	161.8	215.2	176.4	192.2
x) Power	–	–	–	–
xi) Petroleum	0.2	0.1	0.2	0.2
xii) Village and Small Industries	20.6	22.6	22.5	24.5
xiii) Industries@	3,006.2	12,060.6	3,276.8	3,571.7
xiv) Ports and Light Houses	2.0	2.6	2.2	2.4
xv) Road Transport	–	–	–	–
xvi) Tourism	21.1	70.2	23.0	25.1
xvii) Others*	1,581.4	1,274.7	1,723.8	1,879.0
<b>D. Grants from the Centre (1 to 5)</b>	<b>282,144.1</b>	<b>342,075.4</b>	<b>337,502.3</b>	<b>351,264.0</b>
1. State Plan Schemes	149,966.8	244,206.1	211,998.6	247,689.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–
2. Central Plan Schemes	14,645.5	1,105.0	77.1	83.2
3. Centrally Sponsored Schemes	–	110.0	–	–
4. NEC/ Special Plan Scheme	–	–	–	–
5. Non-Plan Grants (a to c)	117,531.8	96,654.3	125,426.6	103,491.1
a) Statutory Grants	94,992.3	68,536.5	68,536.5	40,804.0
b) Grants for relief on account of Natural Calamities	8,467.1	5,420.0	4,065.0	4,267.5
c) Others	14,072.3	22,697.8	52,825.1	58,419.6

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>18,328,849.6</b>	<b>22,573,824.3</b>	<b>22,028,946.8</b>	<b>25,028,270.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>13,533,361.0</b>	<b>15,953,684.9</b>	<b>15,529,529.2</b>	<b>17,836,324.9</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>8,471,448.0</b>	<b>10,143,022.7</b>	<b>9,533,076.4</b>	<b>10,587,582.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>54,486.9</b>	<b>65,188.2</b>	<b>61,555.3</b>	<b>67,414.8</b>
i) Agricultural Income Tax	541.8	1,160.6	567.3	682.6
ii) Taxes on Professions, Trades, Callings and Employment	53,945.0	64,027.6	60,988.0	66,732.2
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>1,046,595.9</b>	<b>1,246,654.7</b>	<b>1,066,515.3</b>	<b>1,206,701.4</b>
i) Land Revenue	107,803.1	140,808.2	120,977.6	155,274.9
ii) Stamps and Registration Fees	925,383.3	1,088,583.6	930,405.2	1,034,823.4
iii) Urban Immovable Property Tax	13,409.6	17,262.9	15,132.6	16,603.2
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>7,370,365.3</b>	<b>8,831,179.8</b>	<b>8,405,005.8</b>	<b>9,313,465.9</b>
i) Sales Tax (a to e)	5,282,412.0	6,429,888.4	6,091,108.5	6,816,062.2
a) State Sales Tax/VAT	3,811,348.7	4,883,218.7	4,656,072.2	5,125,735.8
b) Central Sales Tax	361,022.0	402,192.2	418,427.7	380,438.3
c) Surcharge on Sales Tax	1,059.0	0.2	0.1	0.1
d) Receipts of Turnover Tax	783.0	1,053.7	736.4	1,188.8
e) Other Receipts	1,108,199.3	1,143,423.6	1,015,872.1	1,308,699.3
ii) State Excise	1,009,058.8	1,193,360.5	1,117,256.4	1,273,882.1
iii) Taxes on Vehicles	449,664.0	523,995.3	515,550.5	604,503.8
iv) Taxes on Goods and Passengers	233,605.7	269,645.4	265,741.3	170,121.3
v) Taxes and Duties on Electricity	312,357.6	327,715.6	330,888.4	363,051.1
vi) Entertainment Tax	27,817.0	28,154.9	29,725.3	29,922.6
vii) Other Taxes and Duties	55,450.1	58,419.6	54,735.4	55,922.9
<b>B. Share in Central Taxes (i to ix)</b>	<b>5,061,913.0</b>	<b>5,810,662.2</b>	<b>5,996,452.7</b>	<b>7,248,742.7</b>
i) Corporation Tax	1,597,416.2	1,898,179.1	1,880,250.4	2,040,739.3
ii) Income Tax	1,109,333.1	1,410,498.1	1,410,042.8	1,714,726.2
iii) Estate Duty	-	-	-	-
iv) Other Taxes on Income and Expenditure	34.0	428.1	3.4	4.4
v) Taxes on Wealth	388.0	2,550.7	3,149.8	2,632.1
vi) Customs	812,484.1	921,616.6	882,012.5	981,730.7
vii) Union Excise Duties	677,172.5	651,802.2	868,254.3	976,553.8
viii) Service Tax	861,379.5	924,928.3	952,404.7	1,066,371.0
ix) Other Taxes and Duties on Commodities and Services	3,705.6	659.0	334.7	465,985.4
<b>II. NON-TAX REVENUE (C+D)</b>	<b>4,795,488.6</b>	<b>6,620,139.4</b>	<b>6,499,417.7</b>	<b>7,191,945.8</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>1,536,532.6</b>	<b>1,949,263.6</b>	<b>1,845,157.3</b>	<b>1,952,572.2</b>
<b>1. Interest Receipts</b>	<b>182,161.3</b>	<b>165,902.3</b>	<b>228,995.9</b>	<b>177,639.5</b>
<b>2. Dividends and Profits</b>	<b>16,791.8</b>	<b>23,371.3</b>	<b>18,812.3</b>	<b>19,771.2</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>325,543.7</b>	<b>432,113.5</b>	<b>328,438.4</b>	<b>351,814.0</b>
<i>of which:</i> State Lotteries	67,999.5	91,733.6	82,113.6	102,565.1
<b>4. Social Services ( i to ix)</b>	<b>308,676.0</b>	<b>391,214.6</b>	<b>381,284.4</b>	<b>297,944.7</b>
i) Education, Sports, Art and Culture	171,362.7	228,072.7	243,156.6	103,893.3
ii) Medical and Public Health	30,232.6	36,221.2	43,118.5	37,126.8
iii) Family Welfare	2,846.2	2,633.5	2,830.6	2,957.4
iv) Housing	20,468.7	14,474.5	8,350.8	15,284.5
v) Urban Development	27,107.3	69,968.6	40,847.4	94,795.2
vi) Labour and Employment	15,921.8	13,924.4	15,525.9	15,886.2
vii) Social Security and Welfare	12,801.0	7,041.5	8,650.9	7,583.4
viii) Water Supply and Sanitation	22,008.7	13,064.4	12,199.7	13,099.4
ix) Others	5,927.1	5,813.9	6,603.9	7,318.4
<b>5. Fiscal Services</b>	<b>1.4</b>	<b>1.4</b>	<b>0.8</b>	<b>0.7</b>
<b>6. Economic Services ( i to xvii )</b>	<b>703,358.4</b>	<b>936,660.5</b>	<b>887,625.4</b>	<b>1,105,402.0</b>
i) Crop Husbandry	7,256.5	6,393.7	6,778.0	6,966.9
ii) Animal Husbandry	2,067.9	2,731.4	2,400.2	2,620.6
iii) Fisheries	1,731.0	3,209.5	2,048.2	2,236.6
iv) Forestry and Wildlife	46,789.6	67,538.7	48,370.8	65,300.5
v) Plantations	38.8	52.4	52.3	52.4
vi) Co-operation	6,209.0	5,964.3	7,240.8	7,840.9
vii) Other Agricultural Programmes	2,883.5	3,559.8	1,115.3	2,490.3
viii) Major and Medium Irrigation Projects	61,909.8	54,635.5	44,073.0	65,837.7
ix) Minor Irrigation	7,306.5	10,248.7	9,654.7	10,153.4
x) Power	70,451.6	110,626.7	129,662.3	140,927.3
xi) Petroleum	40,135.3	70,836.6	60,300.9	90,907.6
xii) Village and Small Industries	2,468.1	2,301.5	5,480.2	2,797.6
xiii) Industries@	378,805.1	504,745.5	478,995.8	609,076.8
xiv) Ports and Light Houses	12,347.1	13,364.4	13,667.8	14,806.2
xv) Road Transport	15,780.2	22,650.4	17,811.9	24,388.9
xvi) Tourism	830.5	1,487.9	576.8	708.6
xvii) Others*	46,347.8	56,313.5	59,396.4	58,289.7
<b>D. Grants from the Centre (1 to 5)</b>	<b>3,258,956.0</b>	<b>4,670,875.8</b>	<b>4,654,260.3</b>	<b>5,239,373.6</b>
1. State Plan Schemes	1,419,929.3	2,029,732.4	2,018,715.6	1,268,464.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	3.2	-	-	-
2. Central Plan Schemes	141,572.0	151,001.6	147,103.0	148,053.5
3. Centrally Sponsored Schemes	555,352.1	1,220,497.6	1,140,792.9	1,556,861.3
4. NEC/ Special Plan Scheme	5,375.9	9,125.7	8,145.6	1,052,041.9
5. Non-Plan Grants (a to c)	1,136,726.7	1,260,518.5	1,339,503.2	1,213,951.8
a) Statutory Grants	623,986.4	640,516.3	664,223.2	556,264.6
b) Grants for relief on account of Natural Calamities	129,075.0	87,738.0	76,347.3	49,653.5
c) Others	383,665.3	532,264.2	598,932.8	608,033.8

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>349,988.5</b>	<b>413,909.9</b>	<b>369,220.6</b>	<b>422,160.0</b>	<b>50,879.5</b>	<b>57,680.0</b>	<b>56,550.0</b>	<b>57,720.0</b>
<b>I. TAX REVENUE (A+B)</b>	<b>302,251.6</b>	<b>365,250.0</b>	<b>324,300.0</b>	<b>387,000.0</b>	<b>22,603.4</b>	<b>25,600.0</b>	<b>24,350.0</b>	<b>26,000.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>302,251.6</b>	<b>365,250.0</b>	<b>324,300.0</b>	<b>387,000.0</b>	<b>22,603.4</b>	<b>25,600.0</b>	<b>24,350.0</b>	<b>26,000.0</b>
<b>1. Taxes on Income (i+ii)</b>	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>34,341.1</b>	<b>40,000.0</b>	<b>31,000.0</b>	<b>40,350.0</b>	<b>783.1</b>	<b>1,017.5</b>	<b>767.5</b>	<b>826.3</b>
i) Land Revenue	5.1	0.2	20.0	20.0	19.3	17.5	17.5	26.3
ii) Stamps and Registration Fees	34,336.0	39,999.8	30,980.0	40,330.0	763.8	1,000.0	750.0	800.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>267,910.5</b>	<b>325,250.0</b>	<b>293,300.0</b>	<b>346,650.0</b>	<b>21,820.4</b>	<b>24,582.5</b>	<b>23,582.5</b>	<b>25,173.8</b>
i) Sales Tax (a to e)	202,458.2	245,000.0	220,000.0	265,000.0	14,388.9	16,000.0	15,750.0	17,250.0
a) State Sales Tax/VAT	181,644.6	218,428.7	196,130.0	236,247.5	14,388.9	16,000.0	15,750.0	17,250.0
b) Central Sales Tax	20,811.7	26,570.6	23,848.0	28,726.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1.9	0.7	22.0	26.5	–	–	–	–
ii) State Excise	42,376.9	52,000.0	47,000.0	52,000.0	6,737.5	7,750.0	7,000.0	7,000.0
iii) Taxes on Vehicles	16,070.1	19,500.0	17,500.0	20,000.0	693.4	830.0	830.0	920.0
iv) Taxes on Goods and Passengers	–	–	–	–	–	–	–	–
v) Taxes and Duties on Electricity	–	–	–	–	–	–	–	–
vi) Entertainment Tax	1,474.1	2,000.0	2,000.0	2,300.0	–	–	–	–
vii) Other Taxes and Duties	5,531.2	6,750.0	6,800.0	7,350.0	0.6	2.5	2.5	3.8
<b>B. Share in Central Taxes (i to ix)</b>	–	–	–	–	–	–	–	–
i) Corporation Tax	–	–	–	–	–	–	–	–
ii) Income Tax	–	–	–	–	–	–	–	–
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	–	–	–	–	–	–	–	–
vi) Customs	–	–	–	–	–	–	–	–
vii) Union Excise Duties	–	–	–	–	–	–	–	–
viii) Service Tax	–	–	–	–	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>47,737.0</b>	<b>48,659.9</b>	<b>44,920.6</b>	<b>35,160.0</b>	<b>28,276.0</b>	<b>32,080.0</b>	<b>32,200.0</b>	<b>31,720.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>5,154.0</b>	<b>9,960.0</b>	<b>4,560.0</b>	<b>8,000.0</b>	<b>11,377.5</b>	<b>13,700.0</b>	<b>12,950.0</b>	<b>14,000.0</b>
<b>1. Interest Receipts</b>	<b>825.3</b>	<b>6,114.7</b>	<b>1,200.0</b>	<b>4,000.0</b>	<b>877.0</b>	<b>887.3</b>	<b>539.7</b>	<b>637.3</b>
<b>2. Dividends and Profits</b>	<b>123.2</b>	<b>250.0</b>	<b>150.0</b>	<b>150.0</b>	<b>41.8</b>	<b>83.7</b>	<b>83.7</b>	<b>83.7</b>

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Concl.d.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,353.9</b>	<b>1,812.7</b>	<b>1,558.4</b>	<b>1,750.4</b>	<b>118.7</b>	<b>137.3</b>	<b>241.6</b>	<b>237.3</b>
of which: State Lotteries	-	-	-	-	-	-	-	-
<b>4. Social Services ( i to ix)</b>	<b>1,644.3</b>	<b>1,173.2</b>	<b>1,168.9</b>	<b>1,234.4</b>	<b>290.9</b>	<b>360.6</b>	<b>354.2</b>	<b>304.6</b>
i) Education, Sports, Art and Culture	220.4	182.5	182.5	200.0	22.2	24.4	24.4	24.4
ii) Medical and Public Health	1,258.8	821.0	821.0	850.0	165.8	190.1	182.4	140.1
iii) Family Welfare	-	0.2	0.2	0.1	0.1	0.1	0.1	0.1
iv) Housing	100.2	95.5	95.5	110.0	8.5	7.7	7.7	7.7
v) Urban Development	-	0.1	0.1	0.1	-	0.5	0.5	0.5
vi) Labour and Employment	63.1	67.7	67.7	70.0	22.6	27.3	27.3	27.3
vii) Social Security and Welfare	1.8	6.0	1.7	4.0	1.6	2.9	2.9	2.9
viii) Water Supply and Sanitation	-	-	-	-	59.3	96.6	97.9	88.6
ix) Others	-	0.2	0.2	0.2	10.8	11.0	11.0	13.0
<b>5. Fiscal Services</b>	-	-	-	-	-	-	-	-
<b>6. Economic Services ( i to xvii )</b>	<b>1,207.4</b>	<b>609.4</b>	<b>482.7</b>	<b>865.2</b>	<b>10,049.2</b>	<b>12,231.0</b>	<b>11,730.8</b>	<b>12,737.0</b>
i) Crop Husbandry	4.6	2.8	2.8	3.0	6.6	7.2	7.0	13.2
ii) Animal Husbandry	3.3	3.0	3.0	3.5	0.9	1.3	1.3	1.3
iii) Fisheries	2.0	0.8	1.5	1.5	9.2	10.0	10.0	5.0
iv) Forestry and Wildlife	1.7	6.0	0.7	2.0	0.1	2.2	2.2	2.2
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	22.4	6.0	6.0	6.0	4.3	5.0	5.0	5.0
vii) Other Agricultural Programmes	0.8	0.6	0.7	0.7	0.1	0.1	0.1	0.1
viii) Major and Medium Irrigation Projects	99.7	200.0	100.0	100.0	-	-	-	-
ix) Minor Irrigation	-	0.1	0.1	0.1	1.0	1.6	1.6	1.6
x) Power	420.6	225.1	250.0	300.0	9,906.1	12,000.0	11,500.0	12,530.0
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and Small Industries	0.7	3.0	0.7	1.0	0.7	1.2	1.2	1.2
xiii) Industries@	0.1	0.6	0.6	0.3	-17.5	7.9	7.9	7.9
xiv) Ports and Light Houses	-	-	-	-	58.4	110.0	110.0	110.0
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	3.1	2.5	2.5	3.0	8.4	9.4	9.4	14.4
xvii) Others*	648.2	158.9	114.1	444.1	71.1	75.2	75.2	45.2
<b>D. Grants from the Centre (1 to 5)</b>	<b>42,582.9</b>	<b>38,699.9</b>	<b>40,360.6</b>	<b>27,160.0</b>	<b>16,898.6</b>	<b>18,380.0</b>	<b>19,250.0</b>	<b>17,720.0</b>
1. State Plan Schemes	4,867.2	7,879.9	8,378.9	8,330.0	6,940.0	7,620.0	8,620.0	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	8,665.5	13,000.0	13,561.7	15,000.0	1,839.2	3,410.0	2,915.5	3,405.4
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	29,050.2	17,820.0	18,420.0	3,830.0	8,119.4	7,350.0	7,714.5	14,314.6
a) Statutory Grants	3,250.0	3,250.0	3,250.0	3,250.0	6,060.0	5,560.0	5,911.4	-
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	25,800.2	14,570.0	15,170.0	580.0	2,059.4	1,790.0	1,803.1	14,314.6

— : Nil/Negligible/Not available.

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

\* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

Note: Data pertaining to Jammu & Kashmir for 2015-16 is taken from Finance Accounts of the State published by CAG.

Source : Budget Documents of the State Governments.



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>959,496.7</b>	<b>1,141,681.1</b>	<b>1,123,063.8</b>	<b>1,259,116.2</b>	<b>83,627.4</b>	<b>105,533.2</b>	<b>97,810.7</b>	<b>111,973.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>672,611.3</b>	<b>752,192.9</b>	<b>784,700.1</b>	<b>868,183.5</b>	<b>58,446.5</b>	<b>76,816.8</b>	<b>69,632.2</b>	<b>80,541.9</b>
<b>A. Social Services (1 to 12)</b>	<b>464,485.4</b>	<b>490,394.2</b>	<b>522,786.1</b>	<b>569,708.9</b>	<b>25,566.7</b>	<b>39,321.1</b>	<b>30,627.9</b>	<b>43,621.9</b>
1. Education, Sports, Art and Culture	165,978.6	204,198.7	197,367.2	213,608.5	12,762.6	20,360.1	13,168.6	17,319.1
2. Medical and Public Health	35,912.8	42,826.4	41,500.7	48,144.0	4,639.3	8,746.8	7,342.4	9,949.2
3. Family Welfare	13,540.7	14,873.1	13,671.0	19,436.7	251.6	—	135.7	—
4. Water Supply and Sanitation	11,149.0	9,082.1	9,508.5	12,176.6	3,652.4	4,224.6	4,952.9	5,697.4
5. Housing	13,786.0	9,967.9	9,967.9	13,303.3	337.9	477.9	325.4	262.6
6. Urban Development	25,313.9	26,874.4	45,184.9	39,689.9	682.3	1,376.1	791.4	2,741.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	56,032.4	87,748.3	85,911.9	102,047.7	—	—	—	—
8. Labour and Labour Welfare	2,509.7	2,163.4	2,620.6	2,684.1	312.6	380.2	310.6	392.2
9. Social Security and Welfare	99,162.1	56,859.1	66,822.1	77,140.0	1,429.1	2,283.0	1,460.7	2,524.9
10. Nutrition	28,179.7	28,432.9	31,619.7	33,794.9	532.7	467.1	386.7	451.1
11. Relief on account of Natural Calamities	10,503.4	4,777.8	15,649.3	4,879.7	625.0	621.4	1,288.7	826.0
12. Others*	2,416.9	2,590.2	2,962.3	2,803.5	341.3	383.8	464.9	3,457.6
<b>B. Economic Services (1 to 9)</b>	<b>208,126.0</b>	<b>261,798.7</b>	<b>261,913.9</b>	<b>298,474.6</b>	<b>32,879.8</b>	<b>37,495.7</b>	<b>39,004.3</b>	<b>36,919.9</b>
1. Agriculture and Allied Activities (i to xii)	49,241.2	82,218.9	82,130.3	86,416.2	6,660.6	7,258.8	7,430.7	10,935.7
i) Crop Husbandry	32,125.4	60,203.1	59,977.0	63,984.5	1,835.6	2,269.1	2,034.7	3,271.1
ii) Soil and Water Conservation	290.4	468.3	471.9	497.7	560.4	693.3	645.0	670.1
iii) Animal Husbandry	5,347.0	7,443.5	8,270.0	9,038.9	901.1	1,387.2	1,038.0	1,164.5
iv) Dairy Development	—	—	—	—	28.4	244.2	30.4	216.2
v) Fisheries	1,897.2	3,185.2	3,009.3	2,617.6	571.6	235.0	214.1	221.6
vi) Forestry and Wild Life	2,719.0	3,084.4	3,184.5	3,365.4	2,249.1	1,801.7	2,408.4	1,882.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	828.3	701.8	701.8	294.2	297.3	359.4	654.4	3,333.9
ix) Agricultural Research and Education	4,765.9	5,477.2	4,850.9	4,711.1	78.6	49.7	219.9	29.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,194.8	1,487.1	1,496.7	1,724.3	122.9	190.8	174.7	133.1
xii) Other Agricultural Programmes	73.3	168.3	168.3	182.4	15.7	28.3	11.2	13.5
2. Rural Development	82,549.3	102,513.3	102,599.3	117,116.3	3,279.3	4,244.9	4,943.4	6,306.6
3. Special Area Programmes	—	—	—	—	981.4	1,572.7	1,927.1	643.3
4. Irrigation and Flood Control	6,233.2	6,563.7	6,360.8	6,703.7	1,753.8	1,595.6	2,401.3	1,508.4
of which:								
i) Major and Medium Irrigation	5,341.4	985.4	5,336.0	5,566.8	—	—	—	—
ii) Minor Irrigation	853.7	985.4	983.4	1,089.1	1,753.8	1,595.6	2,235.1	1,008.4
iii) Flood Control and Drainage	2.2	9.6	7.8	10.0	—	—	—	100.0
5. Energy	38,063.8	36,980.5	36,982.2	36,905.8	5,596.4	6,806.6	8,238.0	8,026.1
of which: Power	37,324.5	36,913.1	36,914.8	36,837.5	5,371.3	4,722.4	7,817.3	7,554.4
6. Industry and Minerals (i to iii)	5,807.2	10,533.5	11,859.1	17,915.0	720.0	1,114.3	816.8	870.8
i) Village and Small Industries	2,624.3	4,808.1	5,342.0	6,530.4	495.4	595.6	593.5	676.7
ii) Industries@	3,162.9	5,600.3	5,892.1	11,244.6	112.4	260.3	132.6	154.9
iii) Others**	20.0	125.1	625.0	140.0	112.2	258.4	90.6	39.2

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	12,125.0	9,817.5	9,942.3	14,261.1	11,470.2	11,740.2	10,102.4	6,540.4
i) Roads and Bridges	10,610.5	8,041.9	8,044.1	12,435.7	10,231.6	10,365.8	8,626.1	5,116.0
ii) Others @@	1,514.5	1,775.6	1,898.2	1,825.4	1,238.6	1,374.3	1,476.3	1,424.4
8. Science, Technology and Environment	74.1	355.4	357.6	326.4	161.4	300.5	252.9	380.4
9. General Economic Services (i to iv)	14,032.1	12,815.8	11,682.3	18,830.2	2,256.7	2,862.2	2,891.8	1,708.3
i) Secretariat - Economic Services	9,816.6	8,846.9	8,523.8	8,769.1	1,436.4	1,749.9	2,027.3	135.9
ii) Tourism	1,324.0	1,187.3	509.8	2,453.6	253.0	488.4	332.4	780.1
iii) Civil Supplies	1,731.5	1,620.8	1,492.2	6,415.3	320.9	332.4	244.2	495.6
iv) Others +	1,160.1	1,160.8	1,156.5	1,192.2	246.5	291.4	287.8	296.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>285,729.1</b>	<b>388,828.2</b>	<b>337,703.7</b>	<b>390,472.7</b>	<b>25,180.9</b>	<b>28,716.5</b>	<b>28,178.5</b>	<b>31,431.3</b>
<b>A. Organs of State</b>	<b>6,185.0</b>	<b>9,012.9</b>	<b>9,104.7</b>	<b>9,807.0</b>	<b>798.4</b>	<b>1,240.3</b>	<b>1,316.2</b>	<b>1,112.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>9,030.1</b>	<b>11,349.1</b>	<b>11,114.0</b>	<b>12,335.2</b>	<b>332.0</b>	<b>424.6</b>	<b>431.8</b>	<b>594.7</b>
i) Collection of Taxes and Duties	9,030.1	11,349.1	11,114.0	12,335.2	320.1	410.7	418.8	579.4
ii) Other Fiscal Services	—	—	—	—	11.8	13.9	13.0	15.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>103,587.2</b>	<b>128,533.5</b>	<b>128,033.5</b>	<b>154,715.2</b>	<b>6,156.4</b>	<b>8,008.4</b>	<b>5,946.1</b>	<b>7,193.8</b>
1. Appropriation for Reduction or Avoidance of Debt	5,102.3	5,950.0	5,950.0	6,890.0	2,000.0	3,000.0	1,500.0	2,000.0
2. Interest Payments (i to iv)	98,484.9	122,583.5	122,083.5	147,825.2	4,156.4	5,008.4	4,446.1	5,193.8
i) Interest on Loans from the Centre	2,010.7	3,795.0	3,795.0	5,799.2	4,156.4	—	4,446.1	5,193.8
ii) Interest on Internal Debt	89,290.4	105,062.2	105,062.2	130,298.9	—	—	—	—
<i>of which:</i>								
(a) Interest on Market Loans	71,371.9	87,271.7	87,271.7	105,050.0	—	—	—	—
(b) Interest on NSSF	14,641.5	13,157.6	13,157.6	14,437.3	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	7,183.8	13,726.2	13,226.2	11,727.1	—	—	—	—
iv) Others	—	—	—	—	—	5,008.4	—	—
<b>D. Administrative Services (i to v)</b>	<b>54,547.2</b>	<b>78,530.5</b>	<b>68,873.4</b>	<b>74,515.2</b>	<b>12,333.2</b>	<b>13,603.3</b>	<b>15,149.7</b>	<b>16,500.2</b>
i) Secretariat - General Services	1,278.1	14,514.2	4,590.9	4,703.9	918.0	938.1	1,191.7	1,126.7
ii) District Administration	8,407.4	11,493.4	11,224.0	12,394.7	2,289.3	2,440.4	2,642.1	3,063.9
iii) Police	36,088.9	42,074.5	42,348.6	45,872.9	6,695.5	7,547.1	7,888.3	9,056.1
iv) Public Works	2,017.4	2,485.5	2,493.4	2,723.7	1,761.9	1,942.6	2,670.7	2,450.3
v) Others ++	6,755.4	7,963.0	8,216.3	8,820.1	668.6	735.0	756.8	803.3
<b>E. Pensions</b>	<b>112,486.6</b>	<b>161,401.4</b>	<b>120,577.4</b>	<b>139,098.9</b>	<b>5,552.5</b>	<b>5,430.0</b>	<b>5,320.0</b>	<b>6,020.0</b>
<b>F. Miscellaneous General Services</b>	<b>-107.0</b>	<b>0.8</b>	<b>0.8</b>	<b>1.0</b>	<b>8.3</b>	<b>9.9</b>	<b>14.7</b>	<b>10.6</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>1,156.3</b>	<b>660.0</b>	<b>660.0</b>	<b>460.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	1,156.3	660.0	660.0	460.0	—	—	—	—

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>370,114.2</b>	<b>624,590.4</b>	<b>656,767.8</b>	<b>683,194.5</b>	<b>836,159.4</b>	<b>1,099,407.8</b>	<b>1,192,936.2</b>	<b>1,226,028.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>239,802.2</b>	<b>416,486.7</b>	<b>436,808.2</b>	<b>427,772.1</b>	<b>556,394.3</b>	<b>737,511.2</b>	<b>825,611.4</b>	<b>809,943.5</b>
<b>A. Social Services (1 to 12)</b>	<b>177,403.6</b>	<b>290,779.3</b>	<b>300,641.4</b>	<b>286,888.8</b>	<b>359,430.4</b>	<b>471,465.9</b>	<b>533,544.5</b>	<b>533,059.6</b>
1. Education, Sports, Art and Culture	107,102.2	158,719.2	162,338.9	149,357.3	186,053.2	217,696.1	227,879.0	246,962.2
2. Medical and Public Health	26,319.2	36,083.5	37,724.0	41,312.0	31,155.4	65,482.9	66,070.4	54,829.9
3. Family Welfare	2,238.7	2,718.0	2,758.0	3,053.4	3,650.3	2,445.1	2,446.1	2,278.4
4. Water Supply and Sanitation	6,339.2	6,245.5	6,248.2	6,324.2	6,101.3	9,081.2	14,088.8	15,781.0
5. Housing	11,074.4	22,305.0	22,306.0	21,981.7	14,356.8	21,484.2	53,051.8	59,420.9
6. Urban Development	507.1	7,476.8	11,122.1	19,002.6	16,485.3	28,370.4	32,270.4	35,786.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,143.5	19,888.4	20,316.1	13,023.3	40,556.3	35,828.1	31,982.8	27,806.9
8. Labour and Labour Welfare	762.6	1,417.7	1,434.8	1,619.4	1,740.5	7,267.0	5,638.6	4,034.4
9. Social Security and Welfare	11,731.7	10,205.6	10,653.6	15,478.2	43,167.5	62,381.1	68,244.3	57,921.8
10. Nutrition	3,836.2	4,008.9	4,009.0	4,475.1	10,748.6	12,726.1	12,252.3	17,866.5
11. Relief on account of Natural Calamities	4,299.4	20,621.6	20,621.6	10,262.6	3,475.2	5,873.2	16,780.7	5,856.4
12. Others*	1,049.5	1,089.0	1,109.0	999.1	1,940.1	2,830.5	2,839.3	4,514.5
<b>B. Economic Services (1 to 9)</b>	<b>62,398.6</b>	<b>125,707.4</b>	<b>136,166.8</b>	<b>140,883.3</b>	<b>196,963.9</b>	<b>266,045.3</b>	<b>292,067.0</b>	<b>276,883.9</b>
1. Agriculture and Allied Activities (i to xii)	16,670.3	39,774.4	41,001.3	35,153.0	35,150.0	40,319.4	41,909.5	40,661.0
i) Crop Husbandry	5,175.5	13,016.9	13,333.1	9,278.3	17,038.0	23,102.0	23,547.7	24,627.3
ii) Soil and Water Conservation	654.7	1,253.8	1,743.7	795.9	294.4	2,145.6	1,930.3	873.9
iii) Animal Husbandry	2,158.3	3,726.7	3,766.0	4,646.6	2,048.9	3,315.0	3,486.9	3,473.5
iv) Dairy Development	118.6	413.5	428.4	381.3	865.7	1,043.7	1,043.7	1,045.8
v) Fisheries	429.3	783.4	955.0	977.5	443.4	962.8	962.8	1,052.7
vi) Forestry and Wild Life	4,184.0	9,166.2	9,346.0	9,576.0	2,699.1	2,354.7	3,489.7	3,109.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	900.4	7,204.6	7,205.0	5,642.3	6,233.7	230.1	230.1	0.1
ix) Agricultural Research and Education	2,063.2	2,306.1	2,309.8	2,670.1	3,515.8	5,030.0	5,110.7	4,022.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	849.1	1,755.6	1,766.6	1,031.8	1,977.1	1,881.0	1,953.2	2,300.6
xii) Other Agricultural Programmes	137.2	147.6	147.6	153.1	33.8	254.4	154.4	154.4
2. Rural Development	17,879.0	39,551.9	41,062.5	50,744.6	49,214.9	106,297.3	106,292.9	121,241.9
3. Special Area Programmes	1,299.0	3,356.1	4,463.1	2,105.6	—	—	—	—
4. Irrigation and Flood Control	6,693.8	9,241.9	9,457.6	9,986.0	11,513.8	11,522.3	11,772.3	12,902.9
of which:								
i) Major and Medium Irrigation	1,181.5	1,660.6	1,676.9	1,728.3	5,157.6	5,466.7	5,466.7	5,200.8
ii) Minor Irrigation	3,454.0	4,399.5	4,401.8	4,829.9	3,303.8	3,018.7	3,018.7	2,947.2
iii) Flood Control and Drainage	2,018.1	3,131.4	3,328.5	3,370.2	2,135.6	1,955.4	2,205.4	3,106.1
5. Energy	27.7	1,911.5	4,411.5	9,025.5	61,514.1	53,471.8	77,034.8	50,920.7
of which: Power	25.8	1,902.9	4,402.9	9,018.2	60,479.5	51,873.9	75,437.0	48,320.8
6. Industry and Minerals (i to iii)	3,204.4	6,947.0	7,036.9	7,903.3	12,008.0	9,646.1	10,105.8	9,360.8
i) Village and Small Industries	2,891.4	4,826.1	4,866.1	5,175.5	760.2	1,247.1	1,247.1	1,565.7
ii) Industries@	313.0	2,120.8	2,170.8	2,727.7	11,247.8	8,399.0	8,858.8	7,795.1
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	14,048.8	19,561.2	22,249.3	19,843.8	17,123.3	20,557.6	20,557.6	20,227.2
i) Roads and Bridges	12,630.7	17,303.3	19,909.4	17,681.7	17,090.7	20,447.0	20,447.0	20,163.1
ii) Others @@	1,418.1	2,257.9	2,339.9	2,162.1	32.6	110.6	110.6	64.1
8. Science, Technology and Environment	27.9	344.4	350.0	292.6	—	—	—	—
9. General Economic Services (i to iv)	2,547.8	5,019.0	6,134.6	5,829.0	10,439.9	24,230.9	24,394.0	21,569.4
i) Secretariat - Economic Services	2,012.8	3,874.8	4,944.6	4,111.4	750.2	1,000.7	1,031.4	1,402.8
ii) Tourism	88.9	308.4	350.5	616.4	277.9	294.6	364.6	358.1
iii) Civil Supplies	12.7	10.6	10.6	11.5	7,951.7	21,264.6	21,265.4	16,351.5
iv) Others +	433.4	825.2	828.9	1,089.7	1,460.1	1,671.0	1,732.7	3,457.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>126,560.4</b>	<b>201,159.2</b>	<b>213,015.1</b>	<b>252,234.3</b>	<b>279,723.0</b>	<b>361,846.8</b>	<b>367,274.9</b>	<b>416,034.9</b>
<b>A. Organs of State</b>	<b>4,244.9</b>	<b>4,740.9</b>	<b>5,457.8</b>	<b>5,564.4</b>	<b>12,344.3</b>	<b>13,359.6</b>	<b>13,979.1</b>	<b>12,518.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>4,210.0</b>	<b>6,721.6</b>	<b>6,826.8</b>	<b>6,984.1</b>	<b>6,692.7</b>	<b>10,887.7</b>	<b>11,863.9</b>	<b>11,362.6</b>
i) Collection of Taxes and Duties	4,194.5	6,697.0	6,802.2	6,957.2	6,668.8	10,862.8	11,839.0	11,337.6
ii) Other Fiscal Services	15.4	24.6	24.6	26.9	23.8	24.9	24.9	25.1
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>27,759.1</b>	<b>33,845.3</b>	<b>33,845.3</b>	<b>39,567.2</b>	<b>75,895.5</b>	<b>87,409.4</b>	<b>90,309.1</b>	<b>102,553.6</b>
1. Appropriation for Reduction or Avoidance of Debt	1,574.7	1,752.1	1,752.1	2,099.7	4,918.5	5,621.2	5,621.2	6,640.1
2. Interest Payments (i to iv)	26,184.4	32,093.2	32,093.2	37,467.5	70,976.9	81,788.2	84,688.0	95,913.5
i) Interest on Loans from the Centre	1,115.6	1,056.4	1,056.4	1,174.3	3,775.4	3,688.7	3,688.7	3,677.9
ii) Interest on Internal Debt	18,609.3	23,379.5	23,379.5	25,764.5	58,996.3	68,955.8	71,855.5	82,426.5
of which:								
(a) Interest on Market Loans	9,878.4	12,283.0	12,283.0	15,165.4	32,811.1	42,067.7	42,067.7	53,477.3
(b) Interest on NSSF	7,955.0	9,567.5	9,567.5	8,999.1	22,142.7	22,354.3	23,886.7	22,274.2
iii) Interest on Small Savings, Provident Funds, etc.	6,459.5	7,657.3	7,657.3	10,528.7	8,010.0	9,069.0	9,069.0	9,733.3
iv) Others	—	—	—	—	195.3	74.8	74.8	75.8
<b>D. Administrative Services (i to v)</b>	<b>34,698.7</b>	<b>71,456.1</b>	<b>82,489.8</b>	<b>84,689.2</b>	<b>66,286.9</b>	<b>87,337.1</b>	<b>88,269.3</b>	<b>90,823.5</b>
i) Secretariat - General Services	2,141.1	16,358.9	26,512.5	24,291.3	2,126.4	2,483.3	2,548.8	2,581.4
ii) District Administration	1,357.5	1,977.8	1,977.8	2,152.1	3,225.1	6,087.5	6,171.4	5,297.7
iii) Police	24,593.9	39,448.9	39,853.3	44,497.9	48,622.2	59,164.3	59,535.9	62,898.7
iv) Public Works	1,400.8	3,062.3	3,120.3	4,361.9	4,522.8	5,878.8	5,944.4	5,799.3
v) Others ++	5,205.4	10,608.2	11,025.9	9,386.1	7,790.4	13,723.2	14,068.9	14,246.3
<b>E. Pensions</b>	<b>59,852.3</b>	<b>76,801.9</b>	<b>76,801.9</b>	<b>96,823.8</b>	<b>118,503.6</b>	<b>162,853.0</b>	<b>162,853.5</b>	<b>198,776.3</b>
<b>F. Miscellaneous General Services</b>	<b>-4,204.6</b>	<b>7,593.4</b>	<b>7,593.4</b>	<b>18,605.5</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>3,751.6</b>	<b>6,944.5</b>	<b>6,944.5</b>	<b>3,188.1</b>	<b>42.1</b>	<b>49.9</b>	<b>49.9</b>	<b>49.9</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	3,751.6	6,944.5	6,944.5	3,188.1	42.1	49.9	49.9	49.9

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>437,010.6</b>	<b>563,895.3</b>	<b>579,646.2</b>	<b>613,128.3</b>	<b>84,195.7</b>	<b>104,831.4</b>	<b>99,884.5</b>	<b>106,701.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>323,918.9</b>	<b>415,782.2</b>	<b>440,411.3</b>	<b>452,241.6</b>	<b>58,554.9</b>	<b>73,766.3</b>	<b>69,264.6</b>	<b>73,627.1</b>
<b>A. Social Services (1 to 12)</b>	<b>163,393.5</b>	<b>240,285.1</b>	<b>269,731.3</b>	<b>273,413.9</b>	<b>31,827.9</b>	<b>41,182.5</b>	<b>38,483.3</b>	<b>41,876.1</b>
1. Education, Sports, Art and Culture	93,255.5	133,091.8	140,907.7	137,590.1	13,370.9	17,390.9	16,763.4	17,153.9
2. Medical and Public Health	22,379.5	33,346.6	34,027.4	36,037.3	5,311.5	7,492.1	7,231.4	7,669.8
3. Family Welfare	1,814.8	2,933.4	2,933.4	3,109.1	119.5	149.9	149.9	147.2
4. Water Supply and Sanitation	8,061.7	8,497.2	11,498.5	14,174.7	3,293.7	3,481.1	3,541.4	3,518.7
5. Housing	2,211.9	7,885.7	20,704.5	29,638.9	149.8	146.2	146.2	157.2
6. Urban Development	3,859.0	16,888.3	20,932.4	15,149.0	782.8	2,341.0	1,532.1	2,355.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,731.0	2,673.5	2,789.8	2,866.1	1,223.4	1,656.2	898.8	1,504.0
8. Labour and Labour Welfare	2,271.2	3,795.4	3,749.9	3,347.0	463.8	866.0	659.6	654.3
9. Social Security and Welfare	13,642.7	19,745.4	17,530.7	19,210.9	6,657.0	6,816.1	6,717.7	7,862.3
10. Nutrition	5,938.8	7,392.5	7,605.6	7,503.6	156.4	185.3	185.3	178.7
11. Relief on account of Natural Calamities	7,347.8	2,841.2	5,525.1	2,948.0	78.0	247.3	247.3	247.4
12. Others*	879.7	1,194.1	1,526.3	1,839.1	221.2	410.2	410.2	427.1
<b>B. Economic Services (1 to 9)</b>	<b>160,525.4</b>	<b>175,497.1</b>	<b>170,680.0</b>	<b>178,827.8</b>	<b>26,727.0</b>	<b>32,583.8</b>	<b>30,781.3</b>	<b>31,751.0</b>
1. Agriculture and Allied Activities (i to xii)	83,245.5	88,979.8	84,941.1	89,285.0	3,038.8	4,490.9	3,537.9	3,719.2
i) Crop Husbandry	10,073.7	18,295.8	18,636.0	18,479.0	1,183.7	1,808.2	1,489.1	1,341.2
ii) Soil and Water Conservation	420.2	1,349.2	1,611.5	1,849.2	19.8	29.0	26.6	24.6
iii) Animal Husbandry	3,350.4	4,636.2	4,105.9	4,928.5	322.4	491.7	387.6	435.4
iv) Dairy Development	—	—	—	—	447.8	892.8	613.1	659.6
v) Fisheries	575.9	789.2	734.2	964.7	402.6	474.5	285.8	455.3
vi) Forestry and Wild Life	11,052.3	13,442.4	12,128.5	14,037.9	491.5	497.1	496.8	548.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	55,519.5	45,784.8	42,407.2	45,246.7	28.3	64.8	64.8	56.2
ix) Agricultural Research and Education	977.1	1,482.3	1,481.9	1,298.4	20.3	34.4	31.1	26.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,183.0	2,869.8	3,506.1	2,150.6	113.8	184.9	133.7	162.3
xii) Other Agricultural Programmes	93.4	330.0	330.0	330.0	8.7	13.4	9.2	10.7
2. Rural Development	29,661.8	48,545.7	49,113.8	34,977.7	1,334.7	1,868.9	1,763.3	1,803.5
3. Special Area Programmes	—	—	—	—	83.7	128.2	111.2	106.9
4. Irrigation and Flood Control	4,895.4	4,202.1	3,774.9	2,189.3	1,211.4	1,510.7	1,532.5	1,359.7
of which:								
i) Major and Medium Irrigation	3,997.7	3,124.6	2,705.1	1,039.3	491.1	744.2	744.3	663.7
ii) Minor Irrigation	866.8	1,012.0	1,006.8	1,108.7	419.5	476.9	498.7	465.5
iii) Flood Control and Drainage	—	24.0	24.0	—	199.5	171.0	171.0	115.0
5. Energy	28,161.2	12,001.4	10,441.2	28,303.9	14,899.5	15,914.1	16,399.8	16,781.9
of which: Power	26,984.7	11,598.3	10,038.2	27,909.9	14,889.7	15,884.1	16,369.9	16,752.1
6. Industry and Minerals (i to iii)	4,893.7	7,960.6	9,505.2	8,376.2	1,363.4	2,908.9	2,368.4	2,456.8
i) Village and Small Industries	1,418.1	1,856.0	1,842.1	2,100.4	182.6	850.5	334.2	526.8
ii) Industries@	3,452.6	6,089.5	7,588.0	6,213.9	1,156.5	1,618.4	1,594.2	1,490.0
iii) Others**	23.0	15.0	75.0	62.0	24.3	440.0	440.0	440.0

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	9,020.8	12,517.3	11,852.9	14,517.9	2,951.9	3,664.6	3,303.3	3,237.8
i) Roads and Bridges	7,812.9	11,478.9	10,789.2	13,490.8	1,662.5	1,516.1	1,444.4	1,450.1
ii) Others @@	1,207.9	1,038.4	1,063.7	1,027.1	1,289.5	2,148.5	1,858.9	1,787.7
8. Science, Technology and Environment	93.5	155.1	157.1	170.1	57.6	197.2	109.4	893.6
9. General Economic Services (i to iv)	553.5	1,135.0	893.9	1,007.6	1,786.0	1,900.4	1,655.5	1,391.5
i) Secretariat - Economic Services	131.0	215.5	150.8	246.4	165.7	343.0	341.1	216.0
ii) Tourism	166.9	338.5	400.8	327.2	1,458.4	1,098.0	1,044.4	836.3
iii) Civil Supplies	—	—	—	—	64.1	133.5	130.8	127.6
iv) Others +	255.6	581.1	342.2	434.0	97.7	325.9	139.2	211.6
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>104,087.6</b>	<b>137,753.6</b>	<b>127,729.3</b>	<b>149,922.1</b>	<b>25,640.9</b>	<b>31,065.1</b>	<b>30,619.9</b>	<b>33,074.4</b>
<b>A. Organs of State</b>	<b>3,075.5</b>	<b>4,493.2</b>	<b>4,678.3</b>	<b>4,888.9</b>	<b>867.0</b>	<b>1,253.1</b>	<b>1,236.9</b>	<b>1,332.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>9,256.3</b>	<b>11,783.1</b>	<b>14,063.2</b>	<b>14,820.1</b>	<b>546.3</b>	<b>807.4</b>	<b>716.1</b>	<b>775.5</b>
i) Collection of Taxes and Duties	9,248.4	11,768.5	14,048.6	14,820.1	546.3	806.1	716.1	774.2
ii) Other Fiscal Services	7.9	14.7	14.7	—	—	1.3	—	1.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>23,489.1</b>	<b>27,899.8</b>	<b>28,945.6</b>	<b>32,426.8</b>	<b>10,747.0</b>	<b>12,395.4</b>	<b>12,395.4</b>	<b>13,060.7</b>
1. Appropriation for Reduction or Avoidance of Debt	2,000.0	2,000.0	2,000.0	2,000.0	—	300.0	300.0	300.0
2. Interest Payments (i to iv)	21,489.1	25,899.8	26,945.6	30,426.8	10,747.0	12,095.4	12,095.4	12,760.7
i) Interest on Loans from the Centre	1,458.3	1,650.0	1,650.0	1,551.6	212.0	303.3	303.3	303.3
ii) Interest on Internal Debt	15,755.8	20,368.0	21,593.8	24,171.0	8,143.8	9,251.4	9,251.4	9,997.8
<i>of which:</i>								
(a) Interest on Market Loans	8,649.5	12,786.3	13,862.1	15,481.5	4,780.1	5,689.5	5,689.5	6,381.4
(b) Interest on NSSF	5,522.1	5,400.0	5,370.0	6,048.4	2,835.1	2,994.0	2,994.0	2,994.0
iii) Interest on Small Savings, Provident Funds, etc.	3,558.2	2,860.0	2,860.0	3,914.1	1,592.2	1,740.0	1,740.0	1,644.0
iv) Others	716.7	1,021.8	841.8	790.1	799.0	800.7	800.7	815.6
<b>D. Administrative Services (i to v)</b>	<b>33,079.5</b>	<b>41,738.1</b>	<b>38,202.7</b>	<b>45,636.7</b>	<b>6,052.5</b>	<b>7,641.1</b>	<b>7,321.0</b>	<b>7,551.2</b>
i) Secretariat - General Services	850.0	1,180.2	1,222.6	1,404.6	360.7	498.4	498.4	561.8
ii) District Administration	2,045.3	2,607.3	2,316.0	2,555.7	408.8	462.0	461.5	493.3
iii) Police	24,170.6	31,561.5	28,680.1	35,042.5	3,417.4	4,220.8	4,038.6	4,187.9
iv) Public Works	2,741.4	2,013.1	1,780.4	1,884.0	927.4	1,026.8	1,083.1	1,054.4
v) Others ++	3,272.1	4,376.1	4,203.6	4,750.1	938.2	1,433.1	1,239.5	1,253.8
<b>E. Pensions</b>	<b>35,185.7</b>	<b>51,836.6</b>	<b>41,836.6</b>	<b>52,139.1</b>	<b>7,168.5</b>	<b>8,321.7</b>	<b>8,321.7</b>	<b>9,805.0</b>
<b>F. Miscellaneous General Services</b>	<b>1.6</b>	<b>2.8</b>	<b>2.8</b>	<b>10.4</b>	<b>259.5</b>	<b>646.5</b>	<b>628.8</b>	<b>549.9</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	6.0	25.5	7.8	9.0
<b>III. Grants-in-Aid and Contributions</b>	<b>9,004.1</b>	<b>10,359.5</b>	<b>11,505.6</b>	<b>10,964.6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	9,004.1	10,359.5	11,505.6	10,964.6	—	—	—	—

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>957,785.4</b>	<b>1,131,299.0</b>	<b>1,090,094.7</b>	<b>1,254,556.3</b>	<b>592,357.0</b>	<b>752,358.8</b>	<b>725,487.6</b>	<b>799,358.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>623,437.7</b>	<b>713,453.6</b>	<b>703,308.3</b>	<b>756,801.8</b>	<b>402,292.3</b>	<b>528,849.8</b>	<b>505,874.3</b>	<b>551,558.3</b>
<b>A. Social Services (1 to 12)</b>	<b>421,198.9</b>	<b>469,137.6</b>	<b>468,693.8</b>	<b>512,568.4</b>	<b>215,388.7</b>	<b>294,027.7</b>	<b>278,187.9</b>	<b>314,035.8</b>
1. Education, Sports, Art and Culture	179,760.2	191,986.0	187,136.0	202,675.1	99,165.3	136,372.2	124,362.6	143,484.7
2. Medical and Public Health	43,901.6	54,360.0	54,121.2	57,578.5	23,484.6	31,563.9	29,312.3	31,687.5
3. Family Welfare	8,389.3	9,005.1	11,390.1	13,155.0	1,412.4	1,824.5	2,051.0	2,309.3
4. Water Supply and Sanitation	10,165.0	9,846.7	17,101.8	10,228.0	16,533.4	18,707.7	18,074.7	19,196.6
5. Housing	14,633.3	13,957.0	20,667.1	29,250.4	256.5	271.9	274.3	282.6
6. Urban Development	79,243.8	93,111.6	89,252.7	95,602.4	19,631.9	36,458.6	34,076.3	39,567.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	27,824.6	33,909.0	34,403.1	35,672.8	3,336.0	6,625.2	7,426.6	7,099.7
8. Labour and Labour Welfare	9,609.7	9,782.3	9,100.4	12,231.2	3,065.0	4,012.1	3,990.9	4,807.6
9. Social Security and Welfare	7,830.0	9,826.2	9,059.6	10,993.0	40,949.1	50,267.8	50,563.1	57,781.7
10. Nutrition	26,436.3	32,289.6	25,732.3	34,341.2	1,411.5	3,659.5	2,060.5	2,884.3
11. Relief on account of Natural Calamities	11,730.9	8,693.7	8,683.4	8,417.9	5,005.0	2,923.9	4,539.7	3,297.9
12. Others*	1,674.2	2,370.4	2,046.1	2,422.9	1,137.9	1,340.5	1,455.9	1,636.8
<b>B. Economic Services (1 to 9)</b>	<b>202,238.8</b>	<b>244,316.0</b>	<b>234,614.5</b>	<b>244,233.4</b>	<b>186,903.6</b>	<b>234,822.1</b>	<b>227,686.4</b>	<b>237,522.5</b>
1. Agriculture and Allied Activities (i to xii)	43,130.0	57,732.9	53,565.6	62,557.6	22,951.4	34,834.4	31,968.5	37,738.3
i) Crop Husbandry	20,580.9	25,685.5	24,805.0	30,080.8	6,500.8	14,937.7	11,541.0	14,420.9
ii) Soil and Water Conservation	1,733.4	2,340.5	1,916.5	2,859.6	527.2	985.6	791.9	1,038.4
iii) Animal Husbandry	3,900.8	5,578.9	4,957.2	5,827.0	5,265.0	7,151.8	6,528.0	7,308.3
iv) Dairy Development	652.4	1,383.9	1,079.8	804.5	7.2	12.6	9.1	10.5
v) Fisheries	1,650.9	1,848.6	1,735.2	2,333.4	372.5	472.2	516.1	865.1
vi) Forestry and Wild Life	4,019.4	5,828.5	4,912.4	5,121.4	3,063.4	3,478.0	3,158.1	4,177.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1,020.7	778.5	520.0	793.8	1,204.7	2,022.3	3,248.9	3,665.3
ix) Agricultural Research and Education	6,494.3	6,635.4	6,253.3	6,850.0	3,205.2	3,545.4	3,550.3	3,969.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	2,916.7	7,433.9	7,210.4	7,703.1	2,790.9	2,207.0	2,607.7	2,262.7
xii) Other Agricultural Programmes	160.5	219.2	175.8	184.0	14.5	21.8	17.3	20.4
2. Rural Development	33,670.7	44,226.2	36,640.8	33,517.8	18,506.7	28,542.2	32,016.4	37,938.0
3. Special Area Programmes	675.4	829.0	786.7	1,458.6	—	—	—	—
4. Irrigation and Flood Control	9,817.3	10,941.4	12,462.8	12,575.8	14,053.8	19,271.4	18,553.3	19,726.9
of which:								
i) Major and Medium Irrigation	5,994.4	5,999.2	5,739.1	5,613.3	11,856.7	16,623.2	15,937.1	17,051.6
ii) Minor Irrigation	3,424.1	4,325.5	6,219.1	6,298.3	71.2	107.2	81.1	93.3
iii) Flood Control and Drainage	265.7	456.7	370.1	490.5	—	—	—	—
5. Energy	44,817.8	50,123.8	50,835.0	48,753.3	102,199.2	107,167.7	105,420.7	102,303.0
of which: Power	44,551.2	49,885.6	50,590.4	47,911.8	102,158.9	106,955.0	105,034.2	101,247.2
6. Industry and Minerals (i to iii)	19,659.2	24,406.8	22,935.1	26,805.1	947.8	8,037.8	4,062.4	5,402.9
i) Village and Small Industries	8,490.7	9,551.6	9,579.0	13,872.5	309.3	5,587.8	2,537.4	3,280.7
ii) Industries@	11,168.5	14,855.2	13,356.1	12,932.6	638.5	2,450.0	1,525.0	2,122.2
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	41,036.2	42,973.1	44,876.8	44,396.3	25,951.8	31,804.0	30,308.5	33,418.2
i) Roads and Bridges	37,195.6	39,071.3	41,203.5	40,871.2	8,187.1	10,286.0	9,714.9	10,984.8
ii) Others @@	3,840.6	3,901.8	3,673.3	3,525.1	17,764.7	21,518.0	20,593.6	22,433.4
8. Science, Technology and Environment	2,293.1	1,956.0	2,496.9	2,766.2	335.4	334.9	298.2	324.0
9. General Economic Services (i to iv)	7,139.1	11,126.8	10,014.8	11,402.7	1,957.5	4,829.7	5,058.5	671.2
i) Secretariat - Economic Services	1,004.0	1,249.5	1,127.4	1,234.8	1,622.7	4,303.5	3,234.4	283.8
ii) Tourism	858.4	1,096.1	916.2	1,011.8	21.4	28.1	27.6	45.4
iii) Civil Supplies	3,794.0	7,920.8	7,209.1	8,395.0	83.8	42.1	1,513.8	2.9
iv) Others +	1,482.7	860.4	762.1	761.1	229.7	455.9	282.7	339.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>328,760.4</b>	<b>413,577.4</b>	<b>382,593.6</b>	<b>494,111.9</b>	<b>187,133.3</b>	<b>221,033.5</b>	<b>214,613.3</b>	<b>243,793.1</b>
<b>A. Organs of State</b>	<b>7,969.6</b>	<b>12,646.8</b>	<b>10,090.5</b>	<b>15,048.6</b>	<b>7,426.6</b>	<b>8,668.6</b>	<b>8,966.5</b>	<b>9,382.8</b>
<b>B. Fiscal Services (i + ii)</b>	<b>6,138.5</b>	<b>8,280.8</b>	<b>6,975.4</b>	<b>9,031.9</b>	<b>3,613.2</b>	<b>4,407.2</b>	<b>4,466.8</b>	<b>5,295.9</b>
i) Collection of Taxes and Duties	6,118.2	8,253.5	6,951.4	9,002.9	3,605.1	4,383.7	4,447.4	5,273.6
ii) Other Fiscal Services	20.3	27.3	24.0	29.0	8.1	23.4	19.3	22.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>168,001.3</b>	<b>186,658.1</b>	<b>191,163.5</b>	<b>213,377.7</b>	<b>85,465.5</b>	<b>104,900.4</b>	<b>96,160.7</b>	<b>112,571.9</b>
1. Appropriation for Reduction or Avoidance of Debt	5,000.0	12,000.0	12,000.0	20,000.0	2,625.0	—	—	—
2. Interest Payments (i to iv)	163,001.3	174,658.1	179,163.5	193,377.7	82,840.5	104,900.4	96,160.7	112,571.9
i) Interest on Loans from the Centre	5,144.8	4,603.3	4,796.7	4,160.8	998.8	955.5	756.5	857.1
ii) Interest on Internal Debt	139,651.8	153,071.4	156,641.6	170,856.7	72,038.1	93,399.1	84,736.8	100,083.2
of which:								
(a) Interest on Market Loans	87,482.9	102,877.4	102,051.3	118,649.2	49,531.8	57,342.6	57,580.1	70,240.4
(b) Interest on NSSF	46,775.8	44,071.7	48,127.4	44,777.8	11,422.9	12,380.7	13,304.5	11,768.0
iii) Interest on Small Savings, Provident Funds, etc.	7,948.9	8,786.9	8,728.0	9,131.3	9,468.0	10,135.9	10,254.9	10,980.8
iv) Others	10,255.9	8,196.5	8,997.3	9,229.0	335.6	409.9	412.5	650.8
<b>D. Administrative Services (i to v)</b>	<b>46,653.2</b>	<b>52,731.3</b>	<b>52,863.2</b>	<b>61,621.5</b>	<b>36,203.9</b>	<b>46,449.9</b>	<b>44,524.7</b>	<b>50,333.8</b>
i) Secretariat - General Services	3,069.2	4,151.0	3,342.4	5,001.2	1,155.7	1,440.4	1,494.3	1,695.2
ii) District Administration	3,166.6	4,176.9	3,937.6	5,053.9	1,580.3	1,949.7	2,076.8	2,256.0
iii) Police	31,602.8	35,967.1	35,472.2	39,553.6	27,363.0	35,421.4	33,722.1	38,384.1
iv) Public Works	2,794.4	1,502.5	3,311.1	4,477.9	2,245.0	2,847.3	2,558.0	2,683.6
v) Others ++	6,020.2	6,933.8	6,799.9	7,534.9	3,859.9	4,791.1	4,673.5	5,314.9
<b>E. Pensions</b>	<b>99,627.3</b>	<b>108,003.4</b>	<b>115,967.9</b>	<b>134,773.9</b>	<b>54,132.8</b>	<b>56,400.0</b>	<b>60,094.0</b>	<b>66,002.2</b>
<b>F. Miscellaneous General Services</b>	<b>370.5</b>	<b>45,257.0</b>	<b>5,533.1</b>	<b>60,258.3</b>	<b>291.3</b>	<b>207.5</b>	<b>400.8</b>	<b>206.5</b>
of which:								
Payment on account of State Lotteries	—	—	—	—	0.7	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>5,587.3</b>	<b>4,268.0</b>	<b>4,192.8</b>	<b>3,642.6</b>	<b>2,931.5</b>	<b>2,475.5</b>	<b>5,000.0</b>	<b>4,007.0</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	5,587.3	4,268.0	4,192.8	3,642.6	2,931.5	2,475.5	5,000.0	4,007.0



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>223,028.1</b>	<b>267,459.9</b>	<b>276,132.7</b>	<b>287,552.2</b>	<b>364,204.0</b>	<b>444,279.2</b>	<b>420,366.5</b>	<b>482,271.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>135,043.9</b>	<b>169,129.8</b>	<b>176,762.9</b>	<b>178,304.3</b>	<b>227,454.8</b>	<b>274,221.3</b>	<b>255,919.6</b>	<b>291,294.6</b>
<b>A. Social Services (1 to 12)</b>	<b>79,799.2</b>	<b>107,778.0</b>	<b>109,934.1</b>	<b>113,082.9</b>	<b>113,309.6</b>	<b>130,121.6</b>	<b>130,284.0</b>	<b>145,061.3</b>
1. Education, Sports, Art and Culture	41,321.6	59,914.6	58,291.3	61,952.6	60,486.9	72,635.7	72,273.8	75,534.5
2. Medical and Public Health	10,122.2	14,262.6	14,216.2	14,236.7	22,296.2	23,986.5	21,598.1	26,791.4
3. Family Welfare	2,879.4	4,295.7	4,315.1	4,376.8	1,396.9	345.6	289.6	365.9
4. Water Supply and Sanitation	8,821.0	11,188.9	11,639.4	10,874.0	10,515.0	10,637.0	10,622.5	11,865.7
5. Housing	751.8	1,090.4	996.8	1,266.4	668.3	801.2	897.1	894.2
6. Urban Development	3,099.5	2,705.3	5,910.0	3,729.2	6,115.3	6,208.2	6,935.5	7,059.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	573.6	729.0	701.5	694.2	980.7	856.3	858.5	912.3
8. Labour and Labour Welfare	1,034.6	1,811.5	1,396.5	3,287.2	583.9	810.0	488.9	609.6
9. Social Security and Welfare	6,344.6	7,907.1	7,775.5	8,625.9	7,041.2	5,429.7	8,015.6	10,383.6
10. Nutrition	558.7	651.0	649.6	683.1	775.8	4,780.1	4,760.7	6,789.3
11. Relief on account of Natural Calamities	3,813.1	2,480.0	3,296.5	2,600.0	1,711.5	2,688.0	2,685.3	2,818.2
12. Others*	479.0	741.7	745.7	756.9	737.8	943.2	858.3	1,036.8
<b>B. Economic Services (1 to 9)</b>	<b>55,244.7</b>	<b>61,351.8</b>	<b>66,828.8</b>	<b>65,221.4</b>	<b>114,145.2</b>	<b>144,099.7</b>	<b>125,635.6</b>	<b>146,233.3</b>
1. Agriculture and Allied Activities (i to xii)	15,543.4	18,518.4	18,489.8	20,386.5	17,742.3	22,164.9	21,283.6	23,490.3
i) Crop Husbandry	4,032.9	5,359.4	5,068.1	6,315.3	3,873.7	4,681.5	4,977.4	5,272.7
ii) Soil and Water Conservation	430.0	599.4	629.5	811.1	647.0	720.1	656.3	721.9
iii) Animal Husbandry	2,563.8	3,235.6	3,254.2	3,536.1	3,988.1	4,363.7	4,131.0	4,718.8
iv) Dairy Development	188.2	206.1	206.1	204.1	—	—	—	—
v) Fisheries	127.9	188.1	262.7	298.9	689.0	660.2	666.2	687.9
vi) Forestry and Wild Life	4,042.4	4,853.7	4,734.1	4,939.7	5,932.0	7,107.2	6,475.1	7,131.6
vii) Plantations	10.6	19.4	18.2	15.0	—	—	—	—
viii) Food Storage and Warehousing	1,729.5	2,170.9	1,677.9	2,267.8	52.2	1,492.0	1,358.5	1,597.0
ix) Agricultural Research and Education	1,983.0	1,407.2	2,057.9	1,577.5	1,894.1	2,340.7	2,271.9	2,437.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	335.1	378.6	481.1	321.1	419.3	525.0	469.6	609.0
xii) Other Agricultural Programmes	100.0	100.0	100.0	100.0	246.8	274.5	277.6	314.4
2. Rural Development	10,049.8	14,626.9	12,740.2	15,268.6	5,735.0	4,571.1	4,019.6	4,714.0
3. Special Area Programmes	—	—	—	—	5,543.1	417.8	403.2	456.8
4. Irrigation and Flood Control	3,376.9	3,678.8	4,787.2	4,277.3	4,979.5	5,811.3	5,391.2	6,331.6
of which:								
i) Major and Medium Irrigation	190.6	301.7	499.4	206.1	749.7	907.6	790.6	969.2
ii) Minor Irrigation	3,087.9	3,259.1	4,169.4	4,027.4	3,060.0	3,610.5	3,397.5	3,941.9
iii) Flood Control and Drainage	98.4	50.0	50.5	43.7	890.3	987.9	938.5	1,089.9
5. Energy	9,730.0	4,773.6	9,680.0	5,013.0	68,353.4	103,055.6	86,785.6	102,698.4
of which: Power	9,692.3	4,720.4	9,631.4	4,962.5	68,353.4	103,055.6	86,785.6	102,698.4
6. Industry and Minerals (i to iii)	714.9	1,300.4	1,259.7	1,197.7	3,230.7	3,886.2	3,622.9	4,092.5
i) Village and Small Industries	589.5	1,013.6	1,016.7	1,027.5	2,853.0	3,408.1	3,204.8	3,590.6
ii) Industries@	125.4	286.8	242.9	170.2	377.7	478.1	418.1	502.0
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	14,791.2	16,923.5	17,767.7	17,380.5	4,246.4	1,172.0	1,169.7	1,167.3
i) Roads and Bridges	11,333.1	14,766.2	14,866.0	15,131.0	4,246.4	1,172.0	1,169.7	1,167.3
ii) Others @@	3,458.1	2,157.3	2,901.7	2,249.5	—	—	—	—
8. Science, Technology and Environment	75.8	101.1	97.2	115.1	289.3	388.6	311.7	421.4
9. General Economic Services (i to iv)	962.8	1,429.1	2,007.0	1,582.8	4,025.6	2,632.2	2,648.0	2,861.0
i) Secretariat - Economic Services	285.9	502.1	580.5	426.8	2,371.2	603.8	600.6	675.2
ii) Tourism	447.7	597.3	1,152.5	907.3	1,006.8	1,209.6	1,224.6	1,334.1
iii) Civil Supplies	105.2	176.1	145.2	111.7	—	—	—	—
iv) Others +	124.0	153.6	128.8	137.1	647.6	818.9	822.8	851.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>87,884.6</b>	<b>98,280.1</b>	<b>99,269.5</b>	<b>109,157.9</b>	<b>136,749.3</b>	<b>170,057.9</b>	<b>164,446.9</b>	<b>190,976.7</b>
<b>A. Organs of State</b>	<b>2,139.1</b>	<b>2,392.6</b>	<b>2,714.1</b>	<b>2,815.0</b>	<b>2,496.3</b>	<b>4,058.6</b>	<b>4,136.8</b>	<b>4,718.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,969.4</b>	<b>2,926.4</b>	<b>3,085.4</b>	<b>2,712.9</b>	<b>2,654.4</b>	<b>3,898.5</b>	<b>3,328.0</b>	<b>4,304.2</b>
i) Collection of Taxes and Duties	1,958.8	2,913.0	3,073.4	2,698.9	2,649.1	3,875.1	3,308.9	4,280.6
ii) Other Fiscal Services	10.6	13.4	12.0	13.9	5.3	23.4	19.1	23.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>31,550.0</b>	<b>34,000.0</b>	<b>33,297.7</b>	<b>35,000.0</b>	<b>37,570.1</b>	<b>47,585.9</b>	<b>48,032.9</b>	<b>52,075.7</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	376.7	339.7	339.7	507.9
2. Interest Payments (i to iv)	31,550.0	34,000.0	33,297.7	35,000.0	37,193.4	47,246.2	47,693.2	51,567.8
i) Interest on Loans from the Centre	849.1	799.0	841.2	781.3	1,022.5	1,000.0	948.1	877.6
ii) Interest on Internal Debt	21,595.3	24,438.0	23,593.0	25,151.7	23,665.6	27,094.1	28,639.7	30,737.8
<i>of which:</i>								
(a) Interest on Market Loans	13,134.1	15,549.8	14,240.1	16,362.3	16,385.6	18,347.8	18,347.8	18,915.9
(b) Interest on NSSF	6,436.8	7,000.0	7,341.5	6,857.3	3,968.6	3,870.4	3,870.4	4,251.2
iii) Interest on Small Savings, Provident Funds, etc.	9,105.5	8,763.0	8,863.5	9,067.0	12,417.1	17,563.5	16,505.4	18,322.4
iv) Others	—	—	—	—	88.2	1,588.6	1,600.0	1,630.0
<b>D. Administrative Services (i to v)</b>	<b>13,566.5</b>	<b>16,704.9</b>	<b>18,581.8</b>	<b>18,880.8</b>	<b>56,201.2</b>	<b>68,503.4</b>	<b>62,937.9</b>	<b>79,866.5</b>
i) Secretariat - General Services	635.4	825.5	783.4	830.2	732.8	1,107.5	992.2	1,049.3
ii) District Administration	1,440.5	1,917.7	1,932.5	1,965.3	1,595.1	2,095.9	1,829.4	2,262.0
iii) Police	7,437.2	8,554.0	9,933.9	10,520.3	44,273.1	46,436.4	48,503.2	56,648.3
iv) Public Works	2,231.2	3,162.8	3,235.4	3,233.2	4,336.8	5,596.2	5,879.2	6,360.2
v) Others ++	1,822.2	2,244.9	2,696.5	2,331.8	5,263.4	13,267.4	5,733.9	13,546.7
<b>E. Pensions</b>	<b>38,364.4</b>	<b>42,000.0</b>	<b>41,336.7</b>	<b>49,500.0</b>	<b>37,813.7</b>	<b>46,000.0</b>	<b>46,000.0</b>	<b>50,000.0</b>
<b>F. Miscellaneous General Services</b>	<b>295.3</b>	<b>256.2</b>	<b>253.8</b>	<b>249.2</b>	<b>13.5</b>	<b>11.6</b>	<b>11.4</b>	<b>11.6</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	3.5	1.6	1.4	1.6
<b>III. Grants-in-Aid and Contributions</b>	<b>99.6</b>	<b>50.0</b>	<b>100.3</b>	<b>90.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	99.6	50.0	100.3	90.0	—	—	—	—

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>365,528.3</b>	<b>487,619.2</b>	<b>517,837.7</b>	<b>578,613.2</b>	<b>1,170,285.8</b>	<b>1,302,360.7</b>	<b>1,318,047.6</b>	<b>1,447,550.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>245,504.0</b>	<b>343,491.7</b>	<b>372,991.2</b>	<b>416,001.2</b>	<b>801,532.5</b>	<b>892,373.4</b>	<b>928,234.3</b>	<b>995,585.3</b>
<b>A. Social Services (1 to 12)</b>	<b>148,438.1</b>	<b>212,406.0</b>	<b>219,590.6</b>	<b>230,727.5</b>	<b>463,070.8</b>	<b>509,602.6</b>	<b>536,627.4</b>	<b>558,873.9</b>
1. Education, Sports, Art and Culture	65,424.6	94,911.0	90,792.6	103,601.3	187,244.0	198,710.6	205,810.6	194,336.2
2. Medical and Public Health	17,579.2	23,068.0	21,841.3	25,519.3	43,729.2	53,472.0	55,137.5	57,148.4
3. Family Welfare	754.6	1,116.0	1,107.0	1,117.0	6,368.3	6,620.7	6,474.7	6,231.3
4. Water Supply and Sanitation	9,995.6	13,401.2	13,436.1	16,455.4	27,343.0	31,169.5	37,275.6	44,416.4
5. Housing	384.7	465.0	465.0	333.2	36,234.4	37,380.0	38,030.0	45,229.5
6. Urban Development	13,515.8	21,507.8	26,221.8	23,937.8	10,162.9	25,171.0	28,214.0	26,602.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,685.5	16,135.1	18,210.3	16,354.5	55,622.7	66,411.9	68,792.7	83,776.1
8. Labour and Labour Welfare	1,128.3	2,164.9	2,155.8	1,886.1	5,796.4	5,666.3	5,653.9	9,362.5
9. Social Security and Welfare	15,540.4	23,693.5	22,530.2	25,684.9	53,788.2	62,411.5	62,419.5	64,463.8
10. Nutrition	5,956.9	8,169.2	8,169.2	7,853.2	13,297.9	14,049.2	13,997.0	15,749.3
11. Relief on account of Natural Calamities	5,221.2	6,425.4	12,931.5	6,608.9	20,841.5	5,082.4	11,265.1	5,365.5
12. Others*	1,251.3	1,348.8	1,730.0	1,376.0	2,642.3	3,457.5	3,556.9	6,192.5
<b>B. Economic Services (1 to 9)</b>	<b>97,065.9</b>	<b>131,085.7</b>	<b>153,400.6</b>	<b>185,273.7</b>	<b>338,461.7</b>	<b>382,770.8</b>	<b>391,606.9</b>	<b>436,711.4</b>
1. Agriculture and Allied Activities (i to xii)	14,748.5	26,003.4	26,613.1	30,579.4	111,486.8	113,146.5	121,606.3	142,002.0
i) Crop Husbandry	4,497.6	10,350.2	9,618.4	11,791.0	34,061.0	38,840.6	40,674.9	48,534.7
ii) Soil and Water Conservation	289.4	899.9	899.9	1,274.2	3,616.7	4,449.7	4,003.0	5,036.9
iii) Animal Husbandry	1,450.2	2,562.2	2,450.1	3,430.3	8,299.3	8,559.0	8,358.7	8,070.2
iv) Dairy Development	1,800.1	3,037.0	2,655.3	3,077.4	10,417.0	9,434.8	10,044.8	12,205.2
v) Fisheries	345.1	506.1	703.6	755.4	1,708.0	2,207.7	2,241.4	2,834.6
vi) Forestry and Wild Life	4,173.4	5,946.1	5,638.6	6,513.5	13,868.5	9,924.1	15,657.3	10,977.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	22,480.6	20,519.7	20,339.7	35,449.4
ix) Agricultural Research and Education	1,079.5	1,122.6	1,287.5	1,603.5	6,012.1	6,432.8	6,632.8	6,554.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,089.2	1,528.0	3,268.3	2,083.8	11,023.6	12,778.1	13,653.6	12,339.3
xii) Other Agricultural Programmes	24.1	51.2	91.2	50.3	—	—	—	—
2. Rural Development	41,727.9	69,950.8	84,194.7	83,834.9	52,223.6	62,674.8	63,138.5	64,240.3
3. Special Area Programmes	—	—	—	—	5,583.3	6,084.7	4,584.8	6,079.6
4. Irrigation and Flood Control	3,203.0	4,854.2	4,024.2	4,832.2	12,579.6	17,089.4	16,743.4	20,158.2
of which:								
i) Major and Medium Irrigation	2,504.5	3,742.4	3,142.4	3,691.8	7,999.7	11,771.0	11,449.7	14,964.7
ii) Minor Irrigation	692.7	951.8	801.8	980.4	2,498.7	3,006.0	2,981.3	3,045.0
iii) Flood Control and Drainage	—	10.0	10.0	10.0	4.2	6.0	6.0	6.0
5. Energy	22,044.5	7,011.8	16,011.8	40,983.2	91,698.8	77,913.8	78,001.9	94,384.3
of which: Power	21,244.5	5,511.8	14,511.8	39,483.2	87,164.1	77,721.2	77,809.3	94,203.5
6. Industry and Minerals (i to iii)	3,214.8	4,416.3	3,879.9	5,333.1	12,187.7	12,547.7	12,998.3	13,215.0
i) Village and Small Industries	1,132.3	1,658.2	1,556.7	1,515.7	7,768.9	9,207.0	8,739.0	9,218.8
ii) Industries@	2,082.5	2,758.1	2,323.3	3,817.3	4,418.8	3,340.7	4,259.3	3,996.2
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	3,479.7	4,257.4	4,743.5	5,293.4	35,517.3	37,355.3	37,866.1	44,414.3
i) Roads and Bridges	2,550.9	2,900.6	3,055.1	4,019.4	27,707.8	28,617.7	29,139.7	34,610.2
ii) Others @@	928.8	1,356.8	1,688.4	1,274.0	7,809.5	8,737.6	8,726.4	9,804.1
8. Science, Technology and Environment	—	—	—	—	880.5	750.0	751.0	990.2
9. General Economic Services (i to iv)	8,647.6	14,591.8	13,933.4	14,417.6	16,304.0	55,208.6	55,916.7	51,227.5
i) Secretariat - Economic Services	415.8	480.1	501.9	544.8	2,800.8	3,771.6	3,634.2	4,875.0
ii) Tourism	324.6	453.2	405.2	499.4	1,498.4	1,571.3	1,571.3	1,876.9
iii) Civil Supplies	7,741.1	13,308.1	12,654.4	13,029.9	141.7	179.4	350.4	664.0
iv) Others +	166.2	350.3	372.0	343.5	11,863.2	49,686.3	50,360.9	43,811.6
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>120,024.3</b>	<b>144,126.0</b>	<b>144,845.0</b>	<b>162,610.5</b>	<b>307,992.8</b>	<b>350,184.2</b>	<b>330,917.8</b>	<b>380,091.0</b>
<b>A. Organs of State</b>	<b>4,195.4</b>	<b>4,340.2</b>	<b>4,936.5</b>	<b>5,698.7</b>	<b>9,443.6</b>	<b>10,950.5</b>	<b>11,318.8</b>	<b>12,579.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>2,958.2</b>	<b>4,678.3</b>	<b>4,736.6</b>	<b>4,653.1</b>	<b>9,608.9</b>	<b>10,834.1</b>	<b>10,772.7</b>	<b>12,162.6</b>
i) Collection of Taxes and Duties	2,937.9	4,652.8	4,711.0	4,627.9	9,538.9	10,747.7	10,686.3	12,075.3
ii) Other Fiscal Services	20.3	25.5	25.5	25.2	70.1	86.4	86.4	87.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>33,200.8</b>	<b>43,804.3</b>	<b>43,926.5</b>	<b>46,970.4</b>	<b>118,163.7</b>	<b>132,065.4</b>	<b>128,262.7</b>	<b>145,088.8</b>
1. Appropriation for Reduction or Avoidance of Debt	—	2,000.0	2,000.0	2,300.0	10,700.0	5,350.0	5,350.0	3,500.0
2. Interest Payments (i to iv)	33,200.8	41,804.3	41,926.5	44,670.4	107,463.7	126,715.4	122,912.7	141,588.8
i) Interest on Loans from the Centre	1,229.3	1,415.0	1,415.0	1,380.1	6,804.4	7,365.0	7,365.0	8,388.5
ii) Interest on Internal Debt	29,681.9	37,771.9	37,779.0	40,638.9	82,214.9	99,481.2	95,678.5	110,449.4
<i>of which:</i>								
(a) Interest on Market Loans	16,284.0	23,030.1	20,530.1	20,533.9	59,652.6	76,483.9	71,635.0	86,570.2
(b) Interest on NSSF	9,665.8	9,250.3	9,250.3	9,465.0	19,500.6	19,768.6	20,939.8	20,591.2
iii) Interest on Small Savings, Provident Funds, etc.	2,217.9	2,537.2	2,587.2	2,546.2	18,443.6	19,867.8	19,867.8	22,749.5
iv) Others	71.8	80.2	145.3	105.2	0.8	1.4	1.4	1.4
<b>D. Administrative Services (i to v)</b>	<b>39,747.3</b>	<b>43,406.2</b>	<b>43,348.5</b>	<b>46,754.0</b>	<b>57,112.6</b>	<b>74,103.5</b>	<b>58,332.9</b>	<b>77,408.7</b>
i) Secretariat - General Services	785.8	1,132.4	1,193.8	1,373.2	1,411.9	1,638.9	2,162.4	2,252.7
ii) District Administration	6,392.5	4,785.7	4,166.4	5,029.8	4,437.0	4,969.5	5,051.3	5,404.1
iii) Police	28,712.5	33,046.5	33,401.7	34,885.0	35,176.4	34,340.9	35,346.2	40,393.6
iv) Public Works	1,111.5	1,294.9	1,290.9	1,709.1	8,007.5	9,416.6	7,832.2	7,601.8
v) Others ++	2,745.0	3,146.8	3,295.7	3,756.9	8,079.7	23,737.6	7,940.8	21,756.5
<b>E. Pensions</b>	<b>39,900.1</b>	<b>47,896.7</b>	<b>47,896.7</b>	<b>57,914.3</b>	<b>112,508.0</b>	<b>121,229.6</b>	<b>121,229.6</b>	<b>131,832.2</b>
<b>F. Miscellaneous General Services</b>	<b>22.4</b>	<b>0.2</b>	<b>0.2</b>	<b>620.0</b>	<b>1,156.0</b>	<b>1,001.1</b>	<b>1,001.1</b>	<b>1,019.2</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>60,760.5</b>	<b>59,803.1</b>	<b>58,895.5</b>	<b>71,873.7</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	—	1.5	1.5	1.5	60,760.5	59,803.1	58,895.5	71,873.7

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>786,894.7</b>	<b>976,831.0</b>	<b>945,556.3</b>	<b>1,096,278.8</b>	<b>997,707.0</b>	<b>1,225,853.3</b>	<b>1,245,160.1</b>	<b>1,345,192.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>387,017.0</b>	<b>469,984.3</b>	<b>454,890.8</b>	<b>536,175.0</b>	<b>681,794.5</b>	<b>837,144.6</b>	<b>866,074.9</b>	<b>903,207.5</b>
<b>A. Social Services (1 to 12)</b>	<b>276,032.9</b>	<b>328,728.0</b>	<b>325,499.4</b>	<b>378,033.8</b>	<b>426,509.3</b>	<b>539,504.2</b>	<b>490,462.2</b>	<b>564,112.7</b>
1. Education, Sports, Art and Culture	141,200.5	167,989.0	163,132.7	196,965.4	170,547.4	266,931.8	230,145.5	251,771.7
2. Medical and Public Health	41,159.2	49,275.8	50,129.8	59,841.1	48,471.7	63,019.7	55,413.9	63,046.4
3. Family Welfare	4,356.5	3,984.3	4,864.4	5,208.1	3,808.5	3,915.8	3,941.4	4,835.7
4. Water Supply and Sanitation	9,731.0	8,448.7	8,239.1	10,096.8	14,050.9	17,622.7	21,783.2	28,454.7
5. Housing	749.3	1,046.0	1,021.5	978.2	11,860.8	16,121.8	30,762.6	40,629.1
6. Urban Development	2,868.1	13,196.1	9,254.7	15,533.3	36,828.0	54,298.0	41,458.6	49,069.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21,198.1	28,629.6	22,195.0	31,365.5	29,680.6	40,145.8	33,208.5	40,108.0
8. Labour and Labour Welfare	8,069.1	8,642.9	9,051.0	10,732.6	2,795.2	3,687.3	3,460.6	5,882.2
9. Social Security and Welfare	43,084.9	43,704.5	53,641.1	43,271.2	40,948.9	40,884.3	42,733.0	48,910.9
10. Nutrition	27.7	7.3	7.4	9.1	13,191.4	13,830.5	13,822.6	14,016.0
11. Relief on account of Natural Calamities	2,173.2	2,111.0	2,042.9	2,106.1	51,061.5	14,782.5	8,619.8	12,180.5
12. Others*	1,415.3	1,692.9	1,919.8	1,926.3	3,264.4	4,264.0	5,112.7	5,208.5
<b>B. Economic Services (1 to 9)</b>	<b>110,984.1</b>	<b>141,256.3</b>	<b>129,391.4</b>	<b>158,141.3</b>	<b>255,285.2</b>	<b>297,640.4</b>	<b>375,612.7</b>	<b>339,094.7</b>
1. Agriculture and Allied Activities (i to xii)	47,989.4	60,745.3	58,315.6	63,278.3	74,760.6	83,704.8	106,529.5	111,741.2
i) Crop Husbandry	11,537.5	13,562.4	14,422.4	15,235.9	22,418.2	34,559.1	50,691.0	50,297.7
ii) Soil and Water Conservation	925.5	1,138.9	1,061.5	1,359.9	575.1	933.5	611.8	773.5
iii) Animal Husbandry	4,923.0	6,122.1	5,472.0	6,935.1	6,709.9	9,150.9	8,711.6	9,868.4
iv) Dairy Development	1,284.9	1,634.7	1,497.3	1,718.1	—	—	—	—
v) Fisheries	3,169.3	2,957.5	2,809.4	2,979.5	614.3	822.6	808.2	904.0
vi) Forestry and Wild Life	4,186.0	5,408.9	4,578.8	6,194.7	20,042.1	17,367.9	15,914.5	20,340.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	11,531.8	16,212.3	13,756.6	13,325.3	12,793.5	11,975.8	16,165.6	13,392.2
ix) Agricultural Research and Education	4,303.9	5,256.1	4,945.7	6,062.4	1,642.0	1,357.5	2,029.8	1,824.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	2,787.7	3,153.7	4,381.1	3,803.2	9,965.5	7,537.7	11,597.0	14,340.1
xii) Other Agricultural Programmes	3,339.9	5,298.6	5,390.6	5,664.2	—	—	—	—
2. Rural Development	25,225.5	35,750.2	27,471.2	44,650.1	61,078.3	87,652.9	84,861.6	81,782.5
3. Special Area Programmes	1,090.3	1,979.8	1,703.0	1,300.0	—	—	—	—
4. Irrigation and Flood Control	4,889.1	5,357.8	5,479.4	5,920.9	6,304.5	8,145.6	7,541.5	9,263.5
of which:								
i) Major and Medium Irrigation	2,676.1	2,957.7	3,004.8	3,318.5	4,931.9	6,183.2	5,628.1	6,981.6
ii) Minor Irrigation	1,765.1	1,951.7	1,961.7	2,052.7	1,318.8	1,799.8	1,760.1	2,104.9
iii) Flood Control and Drainage	369.9	404.3	476.0	504.5	53.8	162.6	153.4	177.0
5. Energy	749.6	1,389.6	1,235.4	1,447.5	72,188.4	67,434.7	126,119.9	91,087.4
of which: Power	430.2	780.9	789.2	785.5	72,159.1	67,157.6	126,072.6	90,174.8
6. Industry and Minerals (i to iii)	3,454.6	4,567.5	4,348.3	5,260.8	24,773.0	26,942.1	29,369.5	24,963.9
i) Village and Small Industries	3,122.7	4,131.3	4,055.5	4,730.3	2,738.8	4,425.2	3,360.6	9,553.3
ii) Industries@	267.3	335.2	281.8	429.6	22,034.2	22,516.9	26,008.9	15,410.7
iii) Others**	64.6	101.0	11.0	101.0	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	21,567.5	22,832.4	22,460.7	25,739.9	12,094.9	17,144.2	15,797.8	14,573.2
i) Roads and Bridges	20,103.0	20,793.5	20,873.1	23,875.2	12,094.0	17,141.7	15,796.8	14,520.2
ii) Others @@	1,464.5	2,038.9	1,587.6	1,864.7	0.8	2.5	1.0	53.0
8. Science, Technology and Environment	1,366.4	1,882.1	1,814.1	2,110.6	2,105.0	1,780.5	2,350.3	2,357.5
9. General Economic Services (i to iv)	4,651.7	6,751.6	6,563.8	8,433.1	1,980.6	4,835.6	3,042.5	3,325.5
i) Secretariat - Economic Services	1,702.7	3,004.0	3,001.4	3,675.5	257.6	419.7	284.8	284.1
ii) Tourism	1,383.2	1,873.6	1,702.3	2,188.7	920.2	1,490.7	1,395.9	1,646.8
iii) Civil Supplies	270.0	324.6	280.0	1,226.9	619.4	2,688.1	1,145.1	1,134.5
iv) Others +	1,295.8	1,549.4	1,580.1	1,341.9	183.4	237.0	216.8	260.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>360,846.8</b>	<b>433,056.0</b>	<b>416,874.8</b>	<b>477,631.9</b>	<b>257,002.7</b>	<b>329,104.2</b>	<b>309,677.4</b>	<b>366,996.4</b>
<b>A. Organs of State</b>	<b>8,669.3</b>	<b>9,397.4</b>	<b>9,539.5</b>	<b>10,138.3</b>	<b>9,169.9</b>	<b>10,813.5</b>	<b>8,715.8</b>	<b>13,119.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>13,612.4</b>	<b>16,013.0</b>	<b>15,849.9</b>	<b>18,639.4</b>	<b>28,790.9</b>	<b>30,887.0</b>	<b>27,113.6</b>	<b>34,164.2</b>
i) Collection of Taxes and Duties	11,944.7	14,356.9	14,200.9	16,921.3	28,771.4	30,851.8	27,091.5	34,129.8
ii) Other Fiscal Services	1,667.7	1,656.2	1,649.0	1,718.1	19.5	35.1	22.0	34.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>111,106.2</b>	<b>126,299.5</b>	<b>123,867.4</b>	<b>136,318.3</b>	<b>80,908.8</b>	<b>102,333.8</b>	<b>99,365.0</b>	<b>115,407.3</b>
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	111,106.2	126,299.5	123,867.4	136,318.3	80,908.8	102,333.8	99,365.0	115,407.3
i) Interest on Loans from the Centre	3,355.6	3,512.9	3,212.9	3,072.0	6,087.3	7,240.2	7,375.2	7,475.2
ii) Interest on Internal Debt	80,403.9	92,805.5	92,266.5	103,816.4	62,939.7	81,370.2	79,115.1	91,571.9
of which:								
(a) Interest on Market Loans	64,442.8	75,805.3	75,549.3	87,595.7	38,905.4	48,728.7	52,396.4	54,519.9
(b) Interest on NSSF	11,359.8	11,991.4	12,033.1	11,746.8	18,538.1	24,000.0	20,400.0	22,500.0
iii) Interest on Small Savings, Provident Funds, etc.	27,349.1	29,981.1	28,388.0	29,430.0	10,734.0	11,698.1	11,675.6	13,242.2
iv) Others	-2.4	–	–	–	1,147.7	2,025.2	1,199.1	3,117.9
<b>D. Administrative Services (i to v)</b>	<b>41,182.1</b>	<b>50,672.9</b>	<b>50,272.7</b>	<b>58,424.3</b>	<b>59,781.7</b>	<b>80,315.8</b>	<b>74,136.8</b>	<b>80,354.1</b>
i) Secretariat - General Services	2,125.1	2,291.8	2,324.6	2,730.6	1,585.7	1,838.3	1,521.4	2,017.3
ii) District Administration	3,490.3	3,879.8	3,864.6	4,429.7	5,184.0	7,148.5	5,540.4	7,999.9
iii) Police	25,660.1	31,931.4	32,333.9	37,279.4	41,532.8	49,701.3	44,209.2	54,979.8
iv) Public Works	1,606.3	1,688.3	1,246.5	1,842.5	3,990.8	5,512.9	4,289.0	5,710.7
v) Others ++	8,300.4	10,881.7	10,503.1	12,142.2	7,488.4	16,114.8	18,576.8	9,646.5
<b>E. Pensions</b>	<b>130,628.6</b>	<b>155,034.3</b>	<b>154,035.8</b>	<b>181,742.9</b>	<b>78,186.9</b>	<b>104,341.2</b>	<b>100,135.1</b>	<b>123,690.0</b>
<b>F. Miscellaneous General Services</b>	<b>55,648.3</b>	<b>75,638.9</b>	<b>63,309.4</b>	<b>72,368.7</b>	<b>164.5</b>	<b>412.8</b>	<b>211.0</b>	<b>261.0</b>
of which:								
Payment on account of State Lotteries	51,229.0	50,413.8	60,183.0	70,268.3	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>39,030.8</b>	<b>73,790.7</b>	<b>73,790.7</b>	<b>82,471.9</b>	<b>58,909.9</b>	<b>59,604.5</b>	<b>69,407.8</b>	<b>74,988.8</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	39,030.8	73,790.7	73,790.7	82,471.9	58,909.9	59,604.5	69,407.8	74,988.8

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,903,740.5</b>	<b>2,244,546.1</b>	<b>2,343,896.6</b>	<b>2,482,487.3</b>	<b>73,825.7</b>	<b>84,475.0</b>	<b>96,010.1</b>	<b>95,227.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,203,692.1</b>	<b>1,392,131.5</b>	<b>1,512,961.6</b>	<b>1,573,907.9</b>	<b>40,837.2</b>	<b>48,906.8</b>	<b>56,536.9</b>	<b>56,618.7</b>
<b>A. Social Services (1 to 12)</b>	<b>823,172.3</b>	<b>982,932.8</b>	<b>1,045,657.6</b>	<b>1,140,786.8</b>	<b>19,736.0</b>	<b>24,105.6</b>	<b>26,937.4</b>	<b>26,619.6</b>
1. Education, Sports, Art and Culture	428,674.7	487,074.3	480,712.4	555,274.4	10,625.2	13,403.7	14,008.2	14,762.3
2. Medical and Public Health	87,122.9	90,515.4	109,859.2	103,108.9	4,265.0	4,688.9	5,478.8	5,472.1
3. Family Welfare	6,451.0	8,100.7	8,094.2	8,379.1	164.3	168.6	196.0	211.0
4. Water Supply and Sanitation	24,823.0	48,329.9	52,879.1	53,819.5	518.4	553.7	572.0	600.4
5. Housing	6,756.1	10,397.6	33,766.3	28,641.1	88.3	107.4	129.5	116.3
6. Urban Development	64,154.1	102,319.5	113,970.4	121,865.7	506.1	602.4	799.7	975.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	82,374.9	108,332.5	105,417.3	138,633.6	1,083.5	1,538.9	1,832.7	1,668.9
8. Labour and Labour Welfare	7,091.6	11,110.3	10,836.5	10,459.2	155.0	179.8	174.8	138.6
9. Social Security and Welfare	39,485.2	44,770.1	45,803.6	41,526.8	1,492.9	2,274.4	2,494.1	1,916.4
10. Nutrition	29,695.9	13,407.0	29,473.2	19,777.2	554.2	556.1	674.0	432.9
11. Relief on account of Natural Calamities	44,893.7	55,715.4	51,999.7	55,721.0	231.9	-40.6	495.5	244.6
12. Others*	1,649.2	2,860.0	2,845.6	3,580.2	51.3	72.2	82.2	80.7
<b>B. Economic Services (1 to 9)</b>	<b>380,519.7</b>	<b>409,198.7</b>	<b>467,304.0</b>	<b>433,121.1</b>	<b>21,101.2</b>	<b>24,801.2</b>	<b>29,599.5</b>	<b>29,999.1</b>
1. Agriculture and Allied Activities (i to xii)	96,603.5	93,490.6	125,756.9	119,900.3	3,741.8	5,177.5	5,127.2	5,770.5
i) Crop Husbandry	40,273.7	35,028.4	58,927.7	55,736.9	1,337.2	1,761.9	1,746.3	2,178.7
ii) Soil and Water Conservation	606.7	881.3	1,557.3	1,195.9	459.7	359.4	411.2	325.8
iii) Animal Husbandry	9,591.3	11,849.2	11,158.3	11,165.3	595.2	778.4	918.0	1,024.9
iv) Dairy Development	4,955.6	4,340.9	3,644.9	3,820.0	16.0	25.8	25.8	25.3
v) Fisheries	1,754.3	1,249.5	1,544.6	1,202.5	256.5	286.4	304.8	294.7
vi) Forestry and Wild Life	20,337.4	20,768.8	20,885.2	23,516.0	755.3	1,302.5	988.3	1,242.0
vii) Plantations	-	-	-	-	0.8	0.8	0.8	0.8
viii) Food Storage and Warehousing	181.7	2,544.1	2,499.3	2,734.7	152.9	471.3	528.3	465.1
ix) Agricultural Research and Education	7,857.6	8,280.0	8,436.2	9,779.5	22.5	28.5	32.5	30.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	10,614.6	7,712.3	15,935.6	9,501.0	145.0	161.6	170.3	182.3
xii) Other Agricultural Programmes	430.7	836.2	1,167.8	1,248.4	0.8	0.8	0.8	0.8
2. Rural Development	56,094.3	121,260.6	86,503.9	102,788.6	6,971.4	6,872.5	11,628.3	10,907.5
3. Special Area Programmes	6.0	8.2	5.0	9.1	368.1	440.0	549.3	418.5
4. Irrigation and Flood Control	27,582.0	32,115.1	30,034.6	25,544.8	752.4	1,014.5	994.8	1,026.0
of which:								
i) Major and Medium Irrigation	17,948.5	17,949.8	16,822.9	15,129.4	433.1	488.0	483.5	496.5
ii) Minor Irrigation	9,221.2	13,644.3	12,827.9	9,944.6	105.3	111.5	105.0	113.7
iii) Flood Control and Drainage	172.7	214.6	180.0	273.2	152.3	179.0	172.4	179.4
5. Energy	94,036.4	57,601.2	108,739.1	69,595.5	6,248.0	5,792.1	7,787.0	5,732.4
of which: Power	92,816.4	55,888.9	103,890.8	60,746.2	6,234.6	5,752.1	7,742.0	5,657.4
6. Industry and Minerals (i to iii)	32,792.0	30,388.9	31,279.4	30,955.5	849.6	1,116.3	1,171.2	1,411.1
i) Village and Small Industries	3,651.9	3,178.4	3,213.5	3,093.6	782.8	1,059.6	1,124.2	1,350.8
ii) Industries@	29,140.1	27,210.5	28,066.0	27,861.9	66.8	56.7	47.0	60.3
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	55,407.4	52,691.7	62,091.6	53,162.2	990.2	1,091.6	1,184.1	2,010.2
i) Roads and Bridges	51,420.2	47,916.4	52,797.0	48,762.0	990.2	1,091.6	1,184.1	2,010.2
ii) Others @@	3,987.2	4,775.3	9,294.5	4,400.2	—	—	—	—
8. Science, Technology and Environment	966.8	1,086.9	2,261.2	3,312.4	385.8	408.2	413.3	469.8
9. General Economic Services (i to iv)	17,031.3	20,555.4	20,632.4	27,852.8	793.8	2,888.7	744.4	2,253.3
i) Secretariat - Economic Services	11,581.3	12,619.1	12,837.5	20,962.3	535.1	2,564.2	318.6	1,933.9
ii) Tourism	4,124.7	6,723.2	6,585.5	5,753.7	117.0	145.2	214.8	128.3
iii) Civil Supplies	—	—	—	1.5	0.6	0.6	1.3	—
iv) Others +	1,325.2	1,213.1	1,209.3	1,135.3	141.1	178.7	209.6	191.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>643,697.6</b>	<b>767,170.9</b>	<b>753,579.4</b>	<b>823,245.2</b>	<b>29,508.0</b>	<b>31,729.6</b>	<b>35,090.3</b>	<b>34,683.1</b>
<b>A. Organs of State</b>	<b>18,591.6</b>	<b>21,768.7</b>	<b>21,080.6</b>	<b>24,780.8</b>	<b>1,084.6</b>	<b>1,544.6</b>	<b>1,771.3</b>	<b>1,346.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>24,236.2</b>	<b>29,281.0</b>	<b>38,986.5</b>	<b>35,201.5</b>	<b>502.6</b>	<b>556.4</b>	<b>578.4</b>	<b>652.6</b>
i) Collection of Taxes and Duties	24,201.5	29,227.7	38,950.3	35,145.8	499.2	552.1	573.4	648.2
ii) Other Fiscal Services	34.7	53.3	36.1	55.6	3.4	4.3	5.0	4.5
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>279,914.1</b>	<b>308,198.3</b>	<b>314,296.9</b>	<b>341,271.1</b>	<b>5,544.0</b>	<b>5,137.9</b>	<b>5,315.7</b>	<b>5,832.1</b>
1. Appropriation for Reduction or Avoidance of Debt	22,200.0	26,000.0	26,000.0	31,000.0	381.7	385.6	385.6	478.9
2. Interest Payments (i to iv)	257,714.1	282,198.3	288,296.9	310,271.1	5,162.3	4,752.3	4,930.1	5,353.2
i) Interest on Loans from the Centre	4,901.4	5,743.9	5,743.9	4,511.7	340.8	306.4	309.0	275.0
ii) Interest on Internal Debt	208,160.7	226,570.1	234,611.9	252,530.5	3,619.2	3,203.0	3,732.9	4,081.9
of which:								
(a) Interest on Market Loans	129,647.2	148,832.3	156,388.3	174,180.6	2,590.8	2,236.4	2,574.7	2,832.2
(b) Interest on NSSF	73,493.4	72,588.5	73,110.2	72,649.2	781.1	695.5	847.6	932.4
iii) Interest on Small Savings, Provident Funds, etc.	43,172.6	48,633.4	46,857.5	52,150.5	1,202.2	1,242.4	887.3	995.5
iv) Others	1,479.5	1,251.0	1,083.7	1,078.5	0.1	0.4	0.9	0.9
<b>D. Administrative Services (i to v)</b>	<b>166,278.7</b>	<b>214,676.5</b>	<b>197,999.3</b>	<b>222,319.5</b>	<b>12,274.4</b>	<b>13,579.2</b>	<b>14,981.0</b>	<b>14,788.9</b>
i) Secretariat - General Services	2,233.0	3,226.5	3,064.8	4,813.6	518.8	537.7	579.1	578.9
ii) District Administration	44,823.0	53,357.4	53,214.7	57,418.4	342.9	417.0	431.0	530.4
iii) Police	98,071.3	110,155.5	117,057.1	121,006.6	10,291.0	11,369.8	12,646.7	12,367.4
iv) Public Works	11,366.8	15,146.6	12,934.9	15,842.7	323.4	366.6	383.4	372.8
v) Others ++	9,784.5	32,790.7	11,727.7	23,238.1	798.3	888.1	940.8	939.3
<b>E. Pensions</b>	<b>153,364.5</b>	<b>190,678.2</b>	<b>179,725.7</b>	<b>198,125.5</b>	<b>10,102.5</b>	<b>10,911.5</b>	<b>12,443.8</b>	<b>12,053.1</b>
<b>F. Miscellaneous General Services</b>	<b>1,312.5</b>	<b>2,568.1</b>	<b>1,490.5</b>	<b>1,546.8</b>	<b>—</b>	<b>—</b>	<b>0.1</b>	<b>9.6</b>
of which:								
Payment on account of State Lotteries	1,154.8	1,314.9	1,295.8	1,315.2	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>56,350.9</b>	<b>85,243.7</b>	<b>77,355.6</b>	<b>85,334.2</b>	<b>3,480.5</b>	<b>3,838.7</b>	<b>4,383.0</b>	<b>3,925.2</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	56,350.9	85,243.7	77,355.6	85,334.2	3,480.5	3,618.7	4,133.0	3,647.7



## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>63,477.3</b>	<b>85,939.5</b>	<b>85,939.5</b>	<b>106,476.4</b>	<b>55,708.6</b>	<b>63,885.7</b>	<b>75,388.4</b>	<b>63,862.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>40,922.1</b>	<b>61,637.1</b>	<b>61,637.1</b>	<b>77,106.2</b>	<b>36,538.5</b>	<b>37,908.8</b>	<b>48,407.6</b>	<b>40,260.5</b>
<b>A. Social Services (1 to 12)</b>	<b>23,951.7</b>	<b>29,794.8</b>	<b>29,794.8</b>	<b>36,195.7</b>	<b>22,199.6</b>	<b>22,966.9</b>	<b>26,682.8</b>	<b>23,656.6</b>
1. Education, Sports, Art and Culture	12,828.9	15,850.6	15,850.6	20,294.0	11,279.2	11,730.3	12,624.1	11,766.6
2. Medical and Public Health	4,692.1	6,256.6	6,256.6	6,331.5	3,353.9	4,105.9	4,966.3	3,965.8
3. Family Welfare	435.7	99.9	99.9	454.6	318.4	37.0	323.7	286.4
4. Water Supply and Sanitation	1,788.7	1,679.3	1,679.3	2,040.9	1,553.4	1,435.5	2,229.2	1,543.2
5. Housing	870.4	331.5	331.5	870.0	73.5	78.5	80.0	69.0
6. Urban Development	273.8	783.3	783.3	1,527.3	806.0	671.7	1,010.0	771.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11.5	1,054.1	1,054.1	15.1	2,874.1	2,899.8	3,031.2	3,266.5
8. Labour and Labour Welfare	278.4	426.7	426.7	525.2	151.4	258.8	310.9	296.2
9. Social Security and Welfare	1,266.9	1,291.3	1,291.3	1,971.3	1,443.7	1,397.4	1,727.2	1,328.5
10. Nutrition	724.9	1,498.3	1,498.3	1,573.3	17.5	30.2	31.2	29.5
11. Relief on account of Natural Calamities	568.4	272.6	272.6	300.4	205.3	180.0	183.8	190.0
12. Others*	211.9	250.6	250.6	292.1	123.3	142.0	165.1	143.6
<b>B. Economic Services (1 to 9)</b>	<b>16,970.4</b>	<b>31,842.3</b>	<b>31,842.3</b>	<b>40,910.5</b>	<b>14,338.9</b>	<b>14,941.9</b>	<b>21,724.8</b>	<b>16,603.9</b>
1. Agriculture and Allied Activities (i to xii)	5,835.7	9,224.0	9,224.0	11,821.6	3,860.8	4,280.0	6,276.9	3,739.1
i) Crop Husbandry	2,116.3	3,120.8	3,120.8	2,093.8	1,206.4	1,798.0	2,462.1	1,498.1
ii) Soil and Water Conservation	822.4	2,524.5	2,524.5	4,527.2	215.6	164.9	219.1	169.6
iii) Animal Husbandry	858.4	1,063.4	1,063.4	1,144.9	511.2	730.1	819.4	504.2
iv) Dairy Development	339.9	123.3	123.3	232.1	12.5	49.5	49.5	46.5
v) Fisheries	141.8	527.0	527.0	538.1	196.1	87.6	307.7	85.2
vi) Forestry and Wild Life	1,201.8	1,275.0	1,275.0	1,473.8	797.5	727.0	1,379.6	759.2
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	542.3	466.7	573.7	446.3
ix) Agricultural Research and Education	118.1	136.5	136.5	156.6	134.5	41.2	178.1	37.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	174.0	233.1	233.1	233.6	160.5	168.3	171.2	143.4
xii) Other Agricultural Programmes	63.0	220.5	220.5	1,421.4	84.2	46.7	116.5	49.4
2. Rural Development	5,343.1	9,067.1	9,067.1	16,311.8	2,958.6	3,225.0	4,633.6	3,148.3
3. Special Area Programmes	177.1	924.4	924.4	353.1	199.9	404.0	406.4	404.0
4. Irrigation and Flood Control	394.6	783.6	783.6	949.7	109.3	223.4	225.2	204.0
of which:								
i) Major and Medium Irrigation	—	7.0	7.0	7.5	—	—	—	—
ii) Minor Irrigation	385.4	759.5	759.5	923.9	109.3	128.4	130.2	109.1
iii) Flood Control and Drainage	7.4	17.1	17.1	18.3	—	—	—	—
5. Energy	705.1	1,834.0	1,834.0	1,016.2	3,618.4	3,205.6	4,847.3	3,796.8
of which: Power	632.9	1,647.0	1,647.0	814.2	3,618.4	3,205.6	4,845.6	3,796.8
6. Industry and Minerals (i to iii)	1,478.9	1,766.6	1,766.6	1,712.1	870.8	798.1	1,197.4	850.8
i) Village and Small Industries	692.1	939.9	939.9	1,099.2	808.6	728.5	1,117.4	777.8
ii) Industries@	786.8	826.7	826.7	612.8	62.2	69.7	80.0	73.0
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,491.0	1,639.3	1,639.3	1,476.6	2,061.4	2,206.0	3,390.4	3,781.1
i) Roads and Bridges	1,491.0	1,639.3	1,639.3	1,476.6	1,641.6	1,636.2	2,707.5	3,271.7
ii) Others @@	—	—	—	—	419.8	569.8	682.9	509.4
8. Science, Technology and Environment	5.8	8.6	8.6	7.8	46.9	46.6	83.0	108.0
9. General Economic Services (i to iv)	1,539.0	6,594.6	6,594.6	7,261.7	612.8	553.2	664.7	571.8
i) Secretariat - Economic Services	915.8	5,001.4	5,001.4	5,553.6	124.9	144.8	168.7	164.2
ii) Tourism	199.1	241.8	241.8	230.0	78.4	67.5	90.6	73.2
iii) Civil Supplies	256.4	1,097.9	1,097.9	1,225.6	185.9	186.4	225.4	183.9
iv) Others +	167.8	253.5	253.5	252.5	223.6	154.6	180.0	150.4
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>22,555.2</b>	<b>24,302.4</b>	<b>24,302.4</b>	<b>29,370.2</b>	<b>19,170.1</b>	<b>25,976.9</b>	<b>26,980.8</b>	<b>23,601.6</b>
<b>A. Organs of State</b>	<b>1,212.1</b>	<b>1,574.1</b>	<b>1,574.1</b>	<b>2,298.6</b>	<b>658.8</b>	<b>637.6</b>	<b>752.7</b>	<b>645.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>718.0</b>	<b>730.6</b>	<b>730.6</b>	<b>913.6</b>	<b>693.4</b>	<b>829.8</b>	<b>875.0</b>	<b>828.2</b>
i) Collection of Taxes and Duties	714.4	726.3	726.3	908.8	677.9	813.6	858.7	814.2
ii) Other Fiscal Services	3.6	4.3	4.3	4.8	15.5	16.2	16.3	14.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>4,972.6</b>	<b>5,850.5</b>	<b>5,850.5</b>	<b>6,246.2</b>	<b>3,995.2</b>	<b>5,832.9</b>	<b>5,832.9</b>	<b>4,260.6</b>
1. Appropriation for Reduction or Avoidance of Debt	313.8	337.6	337.6	357.7	302.5	333.0	333.0	470.0
2. Interest Payments (i to iv)	4,658.8	5,512.9	5,512.9	5,888.5	3,692.7	5,499.9	5,499.9	3,790.6
i) Interest on Loans from the Centre	177.3	174.8	174.8	164.4	212.1	190.9	190.9	250.0
ii) Interest on Internal Debt	3,537.1	4,347.4	4,347.4	4,679.4	2,640.6	4,469.0	4,469.0	2,700.6
of which:								
(a) Interest on Market Loans	2,597.2	3,218.9	3,218.9	3,532.8	2,409.8	4,282.7	4,282.7	2,444.3
(b) Interest on NSSF	686.9	765.5	765.5	700.0	223.8	180.0	180.0	250.0
iii) Interest on Small Savings, Provident Funds, etc.	944.4	988.8	988.8	1,044.1	840.0	840.0	840.0	840.0
iv) Others	—	1.9	1.9	0.6	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>9,631.3</b>	<b>11,101.2</b>	<b>11,101.2</b>	<b>12,493.2</b>	<b>7,637.9</b>	<b>10,949.6</b>	<b>11,789.4</b>	<b>9,376.2</b>
i) Secretariat - General Services	697.7	782.4	782.4	920.6	889.8	3,355.3	3,469.1	1,837.5
ii) District Administration	318.2	473.9	473.9	421.4	400.0	435.2	473.2	429.9
iii) Police	5,348.5	6,111.3	6,111.3	6,827.9	4,475.5	5,157.8	5,465.1	5,024.1
iv) Public Works	1,576.0	1,940.4	1,940.4	2,064.2	416.8	617.5	645.0	535.0
v) Others ++	1,690.9	1,793.2	1,793.2	2,259.2	1,455.7	1,383.8	1,737.0	1,549.7
<b>E. Pensions</b>	<b>5,894.4</b>	<b>4,909.8</b>	<b>4,909.8</b>	<b>7,302.4</b>	<b>6,163.0</b>	<b>7,700.0</b>	<b>7,700.1</b>	<b>8,466.6</b>
<b>F. Miscellaneous General Services</b>	<b>126.9</b>	<b>136.2</b>	<b>136.2</b>	<b>116.2</b>	<b>21.7</b>	<b>27.1</b>	<b>30.7</b>	<b>24.8</b>
of which:								
Payment on account of State Lotteries	9.2	14.1	14.1	11.5	21.7	27.1	30.7	24.8
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	—	—	—	—	—	—	—	—

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>75,819.2</b>	<b>96,670.5</b>	<b>95,300.4</b>	<b>101,499.4</b>	<b>588,057.1</b>	<b>744,433.8</b>	<b>727,400.7</b>	<b>822,372.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>39,586.8</b>	<b>54,253.8</b>	<b>53,354.9</b>	<b>57,881.6</b>	<b>428,312.9</b>	<b>516,799.1</b>	<b>511,595.9</b>	<b>561,986.8</b>
<b>A. Social Services (1 to 12)</b>	<b>20,936.1</b>	<b>28,090.0</b>	<b>27,956.7</b>	<b>28,344.4</b>	<b>246,431.6</b>	<b>308,887.7</b>	<b>305,315.8</b>	<b>345,404.2</b>
1. Education, Sports, Art and Culture	12,291.7	16,897.9	16,211.4	17,224.8	110,555.8	135,131.9	130,013.0	157,098.1
2. Medical and Public Health	4,331.7	5,379.2	5,541.2	5,280.0	29,885.7	37,557.2	41,299.5	41,605.0
3. Family Welfare	238.8	305.5	312.8	295.0	1,659.9	3,223.0	3,434.5	4,271.9
4. Water Supply and Sanitation	787.9	890.8	850.8	921.9	19,893.8	19,551.2	20,980.7	22,318.3
5. Housing	229.1	401.4	622.3	679.9	3,176.1	3,742.5	3,249.1	3,284.3
6. Urban Development	147.4	375.0	385.8	421.0	7,792.1	12,361.3	12,478.5	15,451.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	270.2	350.0	388.9	350.0	18,565.7	22,221.4	22,200.2	23,951.8
8. Labour and Labour Welfare	419.5	787.8	415.1	384.3	2,519.8	1,234.4	1,362.4	1,602.0
9. Social Security and Welfare	1,321.1	1,622.8	1,300.3	1,728.9	35,570.6	46,424.2	42,665.1	48,006.8
10. Nutrition	377.9	552.3	1,250.9	498.5	740.6	943.2	943.5	905.0
11. Relief on account of Natural Calamities	105.3	117.9	282.1	137.5	13,966.0	24,588.7	24,459.6	24,616.0
12. Others*	415.5	409.4	395.2	422.6	2,105.4	1,908.8	2,229.7	2,293.4
<b>B. Economic Services (1 to 9)</b>	<b>18,650.6</b>	<b>26,163.7</b>	<b>25,398.2</b>	<b>29,537.2</b>	<b>181,881.2</b>	<b>207,911.5</b>	<b>206,280.1</b>	<b>216,582.6</b>
1. Agriculture and Allied Activities (i to xii)	4,309.8	5,229.8	5,359.7	5,728.6	58,024.9	69,553.8	69,631.5	70,646.0
i) Crop Husbandry	1,762.7	2,215.1	2,224.6	2,481.4	28,330.2	40,293.9	38,561.4	34,657.4
ii) Soil and Water Conservation	401.7	402.0	527.7	542.5	2,337.9	3,969.2	2,679.8	5,486.5
iii) Animal Husbandry	700.1	864.7	834.9	917.5	2,918.5	3,769.6	3,645.3	5,033.5
iv) Dairy Development	2.9	131.7	60.2	103.1	279.7	151.5	152.5	123.4
v) Fisheries	288.7	318.7	313.6	257.9	1,126.0	1,556.5	1,358.9	1,750.5
vi) Forestry and Wild Life	671.6	805.6	770.7	914.8	5,483.8	5,515.4	5,999.8	6,878.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	188.1	201.5	334.2	216.6	12,231.5	8,965.6	10,652.8	9,436.2
ix) Agricultural Research and Education	113.8	123.6	123.6	122.0	1,119.4	1,103.0	1,294.4	1,573.9
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	180.1	166.8	170.3	172.8	4,153.3	4,151.7	5,203.7	5,567.0
xii) Other Agricultural Programmes	—	—	—	—	44.7	77.4	83.1	139.0
2. Rural Development	3,235.9	7,453.3	8,108.8	8,266.0	74,002.1	81,446.7	82,756.3	82,081.4
3. Special Area Programmes	204.2	1,261.0	252.6	1,459.8	—	—	—	—
4. Irrigation and Flood Control	277.1	299.3	305.7	328.2	18,128.5	19,140.9	18,199.5	20,877.1
of which:								
i) Major and Medium Irrigation	—	—	—	—	6,477.2	7,250.3	7,302.1	7,948.3
ii) Minor Irrigation	277.1	299.3	305.7	328.2	7,019.4	7,511.3	6,596.9	8,119.5
iii) Flood Control and Drainage	—	—	—	—	1,763.6	1,819.5	1,841.2	1,947.9
5. Energy	3,725.3	3,941.8	4,321.1	4,359.1	527.6	454.2	897.4	474.6
of which: Power	3,691.6	3,905.9	4,285.1	4,320.6	77.5	64.5	126.7	83.9
6. Industry and Minerals (i to iii)	1,065.2	1,056.4	1,179.7	1,140.9	4,858.0	5,273.9	5,435.2	7,424.3
i) Village and Small Industries	822.2	820.1	909.2	871.1	2,145.3	2,320.0	2,437.7	3,029.6
ii) Industries@	243.1	236.3	270.5	269.8	1,783.7	2,051.2	2,054.7	2,046.4
iii) Others**	—	—	—	—	929.0	902.7	942.8	2,348.4

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,111.2	3,398.3	3,976.3	3,604.1	18,455.0	23,688.0	20,375.4	26,816.6
i) Roads and Bridges	3,378.5	2,678.6	3,258.8	2,848.9	18,292.6	23,547.3	20,232.5	26,594.3
ii) Others @@	732.7	719.8	717.6	755.2	162.4	140.8	143.0	222.2
8. Science, Technology and Environment	86.4	156.3	141.1	100.3	461.2	679.6	680.1	722.1
9. General Economic Services (i to iv)	1,635.4	3,367.6	1,753.2	4,550.2	7,423.9	7,674.4	8,304.6	7,540.6
i) Secretariat - Economic Services	1,044.7	2,786.9	1,219.3	4,016.3	6,368.7	6,239.0	6,621.9	5,819.6
ii) Tourism	178.0	139.2	140.8	130.1	399.5	524.6	525.5	773.2
iii) Civil Supplies	—	—	—	—	313.3	418.1	488.8	385.9
iv) Others +	412.7	441.4	393.1	403.8	342.4	492.7	668.5	561.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>36,232.5</b>	<b>42,416.7</b>	<b>41,945.5</b>	<b>43,617.8</b>	<b>150,586.6</b>	<b>217,637.7</b>	<b>205,624.2</b>	<b>248,524.6</b>
<b>A. Organs of State</b>	<b>795.4</b>	<b>747.4</b>	<b>939.5</b>	<b>777.1</b>	<b>4,212.2</b>	<b>6,073.0</b>	<b>6,345.4</b>	<b>6,474.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>599.1</b>	<b>623.1</b>	<b>657.5</b>	<b>661.3</b>	<b>6,498.0</b>	<b>7,873.4</b>	<b>8,413.5</b>	<b>10,077.2</b>
i) Collection of Taxes and Duties	598.6	622.6	657.0	660.8	6,459.8	7,810.4	8,350.5	9,999.5
ii) Other Fiscal Services	0.5	0.5	0.5	0.5	38.3	63.0	63.0	77.7
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>7,871.2</b>	<b>10,616.9</b>	<b>10,212.3</b>	<b>10,522.0</b>	<b>33,433.0</b>	<b>46,500.0</b>	<b>46,500.0</b>	<b>50,000.0</b>
1. Appropriation for Reduction or Avoidance of Debt	2,006.7	2,250.0	2,250.0	2,250.0	—	—	—	—
2. Interest Payments (i to iv)	5,864.5	8,366.9	7,962.3	8,272.0	33,433.0	46,500.0	46,500.0	50,000.0
i) Interest on Loans from the Centre	169.6	180.2	152.5	151.7	3,606.7	3,694.2	3,694.2	3,615.0
ii) Interest on Internal Debt	5,068.4	7,527.2	7,150.3	7,430.8	17,048.7	23,335.8	23,335.8	27,429.4
of which:								
(a) Interest on Market Loans	4,041.3	6,076.8	6,076.8	6,150.0	3,194.2	8,004.0	8,004.0	8,649.2
(b) Interest on NSSF	138.1	200.0	200.0	200.0	9,766.7	10,630.0	10,630.0	10,842.2
iii) Interest on Small Savings, Provident Funds, etc.	626.4	659.5	659.5	689.5	12,777.6	19,470.0	19,470.0	18,955.7
iv) Others	—	—	—	—	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>16,637.2</b>	<b>16,365.3</b>	<b>17,501.9</b>	<b>17,403.9</b>	<b>42,774.4</b>	<b>62,035.1</b>	<b>49,207.8</b>	<b>67,991.3</b>
i) Secretariat - General Services	1,039.0	939.0	991.7	952.7	2,161.1	16,320.2	2,586.1	14,314.2
ii) District Administration	1,174.6	1,242.0	1,263.3	1,332.1	1,394.0	1,618.5	1,676.7	2,141.9
iii) Police	11,563.9	11,377.0	12,306.0	12,009.7	23,183.5	26,245.3	26,952.6	31,434.3
iv) Public Works	1,297.5	1,233.7	1,259.5	1,314.1	9,530.2	10,190.9	10,239.2	11,128.0
v) Others ++	1,562.3	1,573.8	1,681.4	1,795.2	6,505.6	7,660.2	7,753.2	8,972.9
<b>E. Pensions</b>	<b>10,288.0</b>	<b>14,022.9</b>	<b>12,581.7</b>	<b>14,210.2</b>	<b>63,462.2</b>	<b>94,950.0</b>	<b>94,950.0</b>	<b>113,175.0</b>
<b>F. Miscellaneous General Services</b>	<b>41.5</b>	<b>41.2</b>	<b>52.5</b>	<b>43.4</b>	<b>206.8</b>	<b>206.3</b>	<b>207.5</b>	<b>806.8</b>
of which:								
Payment on account of State Lotteries	27.8	25.4	27.2	26.5	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9,157.6</b>	<b>9,997.0</b>	<b>10,180.7</b>	<b>11,860.9</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	9,157.6	9,997.0	10,180.7	11,860.9

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>500,734.9</b>	<b>581,637.9</b>	<b>627,338.1</b>	<b>748,647.4</b>	<b>1,062,392.4</b>	<b>1,320,525.2</b>	<b>1,342,661.7</b>	<b>1,436,900.9</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>246,539.0</b>	<b>297,987.2</b>	<b>317,316.9</b>	<b>372,330.3</b>	<b>752,228.7</b>	<b>931,436.8</b>	<b>942,693.4</b>	<b>997,339.0</b>
<b>A. Social Services (1 to 12)</b>	<b>148,978.6</b>	<b>185,601.0</b>	<b>178,723.1</b>	<b>198,692.5</b>	<b>433,484.9</b>	<b>495,498.7</b>	<b>518,266.0</b>	<b>527,099.0</b>
1. Education, Sports, Art and Culture	85,488.5	97,243.2	97,882.1	103,629.8	210,969.5	252,226.6	255,631.8	268,071.8
2. Medical and Public Health	24,075.3	30,287.5	29,429.6	30,576.8	47,397.0	57,007.1	56,320.6	60,680.7
3. Family Welfare	1,966.6	2,604.1	2,031.8	2,781.4	24,425.2	25,749.1	22,961.9	23,518.8
4. Water Supply and Sanitation	3,397.5	4,804.4	5,081.4	5,752.3	24,083.1	25,168.3	28,488.9	30,400.6
5. Housing	4,952.6	7,580.2	4,570.0	8,175.5	1,102.7	724.5	881.7	576.0
6. Urban Development	695.7	1,036.4	874.2	963.1	31,798.1	45,328.5	51,506.1	47,145.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,215.1	11,411.0	6,713.7	11,444.0	10,179.1	13,659.2	14,111.0	14,404.4
8. Labour and Labour Welfare	1,862.5	2,639.1	2,065.3	3,263.0	4,772.7	5,028.0	5,082.7	5,541.3
9. Social Security and Welfare	13,834.1	19,361.2	18,918.5	23,080.6	39,740.3	42,204.3	45,460.4	48,016.3
10. Nutrition	1,460.3	1,820.6	1,522.5	1,828.5	13,056.0	15,727.6	14,821.7	15,035.4
11. Relief on account of Natural Calamities	5,230.4	4,690.0	7,312.3	6,382.7	24,877.5	11,676.5	21,567.6	12,249.7
12. Others*	800.1	2,123.4	2,321.7	814.9	1,083.6	998.9	1,431.5	1,458.9
<b>B. Economic Services (1 to 9)</b>	<b>97,560.4</b>	<b>112,386.2</b>	<b>138,593.7</b>	<b>173,637.7</b>	<b>318,743.8</b>	<b>435,938.1</b>	<b>424,427.4</b>	<b>470,240.0</b>
1. Agriculture and Allied Activities (i to xii)	62,047.8	69,420.8	80,513.6	111,926.9	40,206.8	58,292.1	55,480.9	56,934.7
i) Crop Husbandry	51,317.7	57,593.0	68,507.8	98,906.6	17,593.2	32,820.3	29,684.3	30,851.3
ii) Soil and Water Conservation	1,205.2	1,322.6	1,439.4	1,258.4	667.3	547.2	670.5	582.0
iii) Animal Husbandry	3,658.2	4,041.0	3,947.3	4,292.3	5,969.8	7,215.2	7,871.5	8,943.5
iv) Dairy Development	192.7	116.7	115.7	148.9	39.0	87.1	—	113.3
v) Fisheries	162.5	180.9	183.7	195.2	135.7	144.5	132.7	140.4
vi) Forestry and Wild Life	1,129.8	1,435.0	1,539.5	1,667.3	7,861.2	8,766.9	8,309.1	7,640.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,481.8	3,760.3	3,877.0	4,428.4	1,805.2	2,275.9	2,203.6	2,280.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	819.7	881.4	822.3	947.8	6,049.9	6,341.0	6,515.7	6,282.0
xii) Other Agricultural Programmes	80.1	90.1	80.9	82.1	85.6	93.9	93.5	101.6
2. Rural Development	4,693.6	5,635.5	3,865.7	5,656.3	121,977.4	142,578.1	127,445.0	133,096.5
3. Special Area Programmes	—	—	—	—	7.1	21.0	18.8	21.9
4. Irrigation and Flood Control	13,137.8	14,100.2	12,208.7	12,984.3	18,126.1	19,632.4	20,510.3	20,915.9
of which:								
i) Major and Medium Irrigation	10,286.9	11,063.8	9,420.2	10,080.6	16,260.6	17,379.3	18,459.2	19,138.5
ii) Minor Irrigation	1,569.8	1,622.3	1,495.9	1,513.6	1,681.4	2,041.1	1,853.9	1,572.5
iii) Flood Control and Drainage	1,281.1	1,414.1	1,292.7	1,390.1	—	—	—	—
5. Energy	5,140.5	6,559.9	28,918.3	25,972.4	110,185.7	178,773.4	182,811.8	219,507.7
of which: Power	5,100.0	6,550.0	28,523.5	25,950.0	110,164.2	178,466.1	182,706.6	219,325.7
6. Industry and Minerals (i to iii)	703.8	2,104.6	848.9	3,260.9	3,252.3	5,121.3	4,678.1	3,664.9
i) Village and Small Industries	492.9	1,566.1	507.7	2,549.4	423.9	610.4	596.5	355.1
ii) Industries@	210.9	538.5	341.2	711.5	2,828.4	4,510.9	4,081.6	3,309.8
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	6,333.1	3,565.3	4,386.1	3,826.1	15,062.4	16,747.5	19,210.3	21,726.3
i) Roads and Bridges	2,904.9	126.8	868.7	450.1	12,943.1	13,522.5	15,383.2	18,706.6
ii) Others @@	3,428.2	3,438.5	3,517.4	3,376.0	2,119.4	3,225.0	3,827.1	3,019.7
8. Science, Technology and Environment	58.7	129.8	100.8	355.9	378.7	638.0	595.5	651.2
9. General Economic Services (i to iv)	5,445.2	10,870.0	7,751.5	9,655.0	9,547.2	14,134.3	13,676.9	13,720.9
i) Secretariat - Economic Services	224.2	355.8	351.9	1,919.8	2,097.8	2,338.9	2,980.1	3,350.0
ii) Tourism	475.7	1,440.3	1,025.7	220.1	751.2	794.7	1,029.5	1,034.0
iii) Civil Supplies	4,458.6	8,637.4	5,995.6	7,148.3	3,099.0	4,587.8	5,271.1	4,706.0
iv) Others +	286.7	436.5	378.3	366.8	3,599.3	6,412.9	4,396.3	4,630.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>247,134.4</b>	<b>266,005.5</b>	<b>289,645.9</b>	<b>347,948.3</b>	<b>310,162.7</b>	<b>389,085.0</b>	<b>399,966.9</b>	<b>439,560.0</b>
<b>A. Organs of State</b>	<b>6,339.1</b>	<b>7,976.6</b>	<b>8,478.6</b>	<b>8,291.5</b>	<b>7,917.3</b>	<b>8,868.3</b>	<b>9,407.3</b>	<b>9,726.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>5,255.5</b>	<b>5,599.4</b>	<b>5,555.4</b>	<b>8,057.4</b>	<b>17,081.3</b>	<b>19,286.0</b>	<b>22,721.8</b>	<b>22,886.3</b>
i) Collection of Taxes and Duties	4,996.1	5,575.6	5,091.7	8,033.2	17,064.4	19,262.6	22,699.2	22,862.0
ii) Other Fiscal Services	259.4	23.8	463.7	24.2	16.8	23.4	22.6	24.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>97,817.7</b>	<b>107,879.3</b>	<b>119,817.1</b>	<b>149,104.9</b>	<b>120,083.0</b>	<b>175,266.3</b>	<b>177,345.0</b>	<b>196,269.1</b>
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	97,817.7	107,879.3	119,817.1	149,104.9	120,083.0	175,266.3	177,345.0	196,269.1
i) Interest on Loans from the Centre	1,578.7	1,236.1	1,501.5	1,360.9	4,490.0	4,219.2	4,327.6	4,132.8
ii) Interest on Internal Debt	76,227.5	83,832.7	98,566.2	127,959.6	84,233.6	137,667.8	140,051.9	156,111.4
of which:								
(a) Interest on Market Loans	51,817.5	59,710.1	60,615.1	66,215.1	53,277.1	63,173.7	65,759.1	75,247.0
(b) Interest on NSSF	22,180.9	22,027.1	23,249.3	21,752.5	19,705.1	18,467.0	21,237.2	18,065.0
iii) Interest on Small Savings, Provident Funds, etc.	16,113.9	18,523.4	16,308.8	16,301.7	30,063.4	32,114.3	31,639.5	34,699.6
iv) Others	3,897.6	4,287.0	3,440.6	3,482.7	1,296.0	1,265.0	1,326.1	1,325.3
<b>D. Administrative Services (i to v)</b>	<b>58,928.2</b>	<b>66,234.8</b>	<b>73,750.0</b>	<b>72,316.9</b>	<b>52,438.8</b>	<b>56,601.5</b>	<b>60,800.3</b>	<b>64,950.7</b>
i) Secretariat - General Services	1,581.8	2,109.4	2,934.5	2,325.1	1,624.9	1,944.6	1,858.0	2,021.2
ii) District Administration	2,883.6	3,203.0	3,422.4	3,446.6	3,720.3	4,345.9	4,411.0	5,030.0
iii) Police	44,898.1	49,935.8	51,616.7	52,368.7	39,745.1	43,599.7	45,626.2	50,379.1
iv) Public Works	3,682.1	4,346.7	4,029.6	4,439.7	1,358.2	145.7	1,642.5	-133.5
v) Others ++	5,882.6	6,639.8	11,746.8	9,736.9	5,990.3	6,565.6	7,262.6	7,653.9
<b>E. Pensions</b>	<b>78,328.2</b>	<b>77,676.5</b>	<b>81,401.6</b>	<b>101,472.3</b>	<b>108,640.3</b>	<b>124,934.6</b>	<b>126,878.6</b>	<b>141,697.1</b>
<b>F. Miscellaneous General Services</b>	<b>465.7</b>	<b>638.9</b>	<b>643.3</b>	<b>8,705.3</b>	<b>4,002.1</b>	<b>4,128.3</b>	<b>2,813.8</b>	<b>4,030.4</b>
of which:								
Payment on account of State Lotteries	451.1	621.8	623.3	674.2	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>7,061.5</b>	<b>17,645.2</b>	<b>20,375.3</b>	<b>28,368.8</b>	<b>1.0</b>	<b>3.4</b>	<b>1.4</b>	<b>1.9</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,061.5	17,645.2	20,375.3	28,368.8	1.0	3.4	1.4	1.9

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>36,445.8</b>	<b>46,247.9</b>	<b>45,358.9</b>	<b>46,134.8</b>	<b>1,409,932.3</b>	<b>1,640,295.6</b>	<b>1,592,590.7</b>	<b>1,752,931.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>23,619.8</b>	<b>30,761.1</b>	<b>29,680.0</b>	<b>28,963.1</b>	<b>847,495.9</b>	<b>979,278.6</b>	<b>940,117.5</b>	<b>1,011,966.6</b>
<b>A. Social Services (1 to 12)</b>	<b>12,361.9</b>	<b>15,502.0</b>	<b>16,540.4</b>	<b>15,442.8</b>	<b>548,065.7</b>	<b>578,263.3</b>	<b>579,083.9</b>	<b>633,517.6</b>
1. Education, Sports, Art and Culture	7,727.2	9,258.4	9,201.1	9,560.2	250,160.6	281,297.0	277,205.4	313,987.6
2. Medical and Public Health	1,767.6	1,976.7	2,103.7	2,137.4	59,030.7	65,347.3	64,260.1	73,511.6
3. Family Welfare	176.9	238.4	238.4	195.9	18,620.1	19,403.9	18,833.1	19,963.5
4. Water Supply and Sanitation	398.1	381.0	441.2	442.5	5,442.3	9,708.4	13,364.9	14,118.0
5. Housing	377.0	345.0	1,046.3	215.8	17,767.7	21,746.4	21,783.8	23,711.2
6. Urban Development	303.3	1,032.5	1,083.7	403.3	6,988.8	9,107.9	10,892.8	13,594.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	309.2	486.8	491.5	486.2	31,016.4	38,526.4	41,205.0	42,054.3
8. Labour and Labour Welfare	52.0	83.9	83.9	70.6	3,807.6	6,101.0	5,714.7	5,684.6
9. Social Security and Welfare	684.7	851.7	856.2	972.5	94,220.6	83,952.8	85,125.3	82,300.2
10. Nutrition	111.5	122.3	122.3	105.2	29,408.8	33,993.7	32,837.5	35,180.8
11. Relief on account of Natural Calamities	319.2	352.2	352.2	371.9	29,846.6	7,138.6	6,015.6	7,481.9
12. Others*	135.2	373.0	519.8	481.3	1,755.6	1,940.0	1,845.8	1,929.7
<b>B. Economic Services (1 to 9)</b>	<b>11,257.9</b>	<b>15,259.0</b>	<b>13,139.6</b>	<b>13,520.4</b>	<b>299,430.1</b>	<b>401,015.2</b>	<b>361,033.6</b>	<b>378,449.0</b>
1. Agriculture and Allied Activities (i to xii)	3,090.3	3,745.0	4,061.2	4,495.8	78,245.6	105,404.8	103,829.3	113,734.7
i) Crop Husbandry	1,540.4	1,500.4	1,591.4	2,086.9	50,231.5	55,581.4	54,492.5	60,835.5
ii) Soil and Water Conservation	142.1	351.4	351.4	163.1	968.8	1,025.8	1,157.2	1,043.3
iii) Animal Husbandry	337.1	396.1	412.1	409.4	7,396.4	8,528.5	8,640.7	8,951.4
iv) Dairy Development	54.3	9.5	9.5	9.9	638.6	536.9	685.2	651.0
v) Fisheries	46.3	57.2	70.4	88.4	3,012.7	3,945.0	3,480.1	4,844.2
vi) Forestry and Wild Life	563.3	742.7	994.2	1,011.1	2,899.6	4,307.5	3,373.6	3,378.9
vii) Plantations	68.0	66.7	66.7	69.7	0.5	0.4	0.1	0.1
viii) Food Storage and Warehousing	169.6	199.7	128.3	165.0	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	6,355.1	6,652.9	7,218.2	7,388.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	114.9	139.4	139.4	158.2	5,403.8	23,378.0	23,289.4	24,896.2
xii) Other Agricultural Programmes	54.2	281.9	297.9	334.1	1,338.7	1,448.3	1,492.3	1,745.6
2. Rural Development	1,454.7	2,479.2	2,501.4	2,204.9	73,591.7	107,256.8	76,514.4	46,558.7
3. Special Area Programmes	4.0	20.0	20.0	15.0	31.3	48.7	44.3	46.4
4. Irrigation and Flood Control	339.6	1,543.9	1,611.0	1,582.1	13,978.7	13,251.0	11,510.0	14,057.5
of which:								
i) Major and Medium Irrigation	—	—	—	—	11,761.9	11,075.1	9,783.8	11,971.6
ii) Minor Irrigation	238.6	1,487.7	1,554.8	1,579.1	880.9	944.7	494.2	889.7
iii) Flood Control and Drainage	101.0	56.2	56.2	3.0	1,296.6	1,196.1	1,196.1	1,196.1
5. Energy	2,167.7	2,240.6	2,210.9	2,277.0	39,204.2	71,867.6	64,270.4	92,010.8
of which: Power	2,152.7	2,230.6	2,200.9	2,265.5	39,066.4	71,837.0	64,213.3	91,992.3
6. Industry and Minerals (i to iii)	329.5	619.7	646.5	613.5	22,378.5	28,317.2	28,007.7	31,404.9
i) Village and Small Industries	222.4	391.1	397.1	366.9	10,020.2	10,682.7	10,906.7	13,306.1
ii) Industries@	107.1	228.6	249.4	246.6	12,358.3	17,634.5	17,101.0	18,098.8
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,249.4	1,494.5	1,548.4	1,631.8	12,274.9	11,721.9	14,384.8	18,016.8
i) Roads and Bridges	818.0	1,005.6	1,049.0	1,062.8	9,355.7	9,368.7	9,409.3	9,662.6
ii) Others @@	431.3	488.9	499.4	569.0	2,919.2	2,353.2	4,975.5	8,354.2
8. Science, Technology and Environment	-134.1	55.4	55.4	48.1	138.5	160.1	178.7	129.2
9. General Economic Services (i to iv)	2,756.9	3,060.9	484.7	652.1	59,586.8	62,987.1	62,294.0	62,490.2
i) Secretariat - Economic Services	2,381.5	2,658.4	48.6	310.5	650.5	713.2	716.9	743.1
ii) Tourism	213.3	167.9	185.8	211.7	235.8	246.7	259.2	264.2
iii) Civil Supplies	8.1	9.2	9.2	11.2	54,254.7	56,971.3	57,028.9	57,188.6
iv) Others +	154.0	225.4	241.2	118.7	4,445.8	5,055.8	4,289.0	4,294.3
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>12,438.0</b>	<b>14,900.4</b>	<b>15,092.6</b>	<b>16,506.7</b>	<b>455,118.8</b>	<b>532,865.5</b>	<b>527,094.3</b>	<b>600,494.5</b>
<b>A. Organs of State</b>	<b>687.4</b>	<b>814.7</b>	<b>829.7</b>	<b>931.0</b>	<b>10,146.1</b>	<b>15,237.2</b>	<b>17,962.0</b>	<b>13,985.3</b>
<b>B. Fiscal Services (i + ii)</b>	<b>759.4</b>	<b>1,142.7</b>	<b>1,183.2</b>	<b>964.9</b>	<b>9,367.3</b>	<b>11,798.3</b>	<b>10,916.8</b>	<b>11,578.4</b>
i) Collection of Taxes and Duties	759.4	1,139.2	1,179.7	961.4	9,305.9	11,706.9	10,823.7	11,480.2
ii) Other Fiscal Services	-	3.5	3.5	3.5	61.4	91.4	93.1	98.2
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>2,740.7</b>	<b>3,371.8</b>	<b>3,371.8</b>	<b>3,816.6</b>	<b>177,424.3</b>	<b>208,351.7</b>	<b>210,691.2</b>	<b>256,913.8</b>
1. Appropriation for Reduction or Avoidance of Debt	120.0	120.0	120.0	120.0	3,514.2	3,850.0	3,830.0	4,150.0
2. Interest Payments (i to iv)	2,620.7	3,251.8	3,251.8	3,696.6	173,910.1	204,501.7	206,861.2	252,763.8
i) Interest on Loans from the Centre	108.8	116.0	116.0	103.7	4,706.6	4,686.4	4,775.0	4,851.9
ii) Interest on Internal Debt	1,954.4	2,480.8	2,480.8	2,936.9	142,107.9	167,854.6	168,210.1	210,528.4
of which:								
(a) Interest on Market Loans	1,492.7	1,995.2	1,995.2	2,499.7	107,435.1	132,801.4	131,896.8	178,369.0
(b) Interest on NSSF	184.5	198.2	198.2	197.4	23,332.9	23,395.0	25,242.4	22,189.3
iii) Interest on Small Savings, Provident Funds, etc.	557.5	655.0	655.0	656.0	25,765.4	29,885.0	31,801.5	35,810.4
iv) Others	-	-	-	-	1,330.2	2,075.8	2,074.7	1,573.0
<b>D. Administrative Services (i to v)</b>	<b>4,102.6</b>	<b>4,570.3</b>	<b>4,707.0</b>	<b>4,907.1</b>	<b>72,178.3</b>	<b>85,099.9</b>	<b>83,224.9</b>	<b>91,013.0</b>
i) Secretariat - General Services	366.7	377.8	377.8	391.7	1,822.1	3,188.2	3,543.9	4,337.0
ii) District Administration	155.0	193.6	193.6	233.5	10,092.1	11,159.9	9,957.6	12,054.0
iii) Police	2,598.1	2,833.9	2,833.9	2,984.0	46,983.8	54,559.1	53,089.3	57,797.0
iv) Public Works	245.1	262.8	281.9	268.7	2,515.3	3,887.1	4,008.8	4,066.9
v) Others ++	737.8	902.2	1,019.8	1,029.2	10,764.8	12,305.6	12,625.3	12,758.2
<b>E. Pensions</b>	<b>4,023.5</b>	<b>4,811.2</b>	<b>4,811.2</b>	<b>5,430.1</b>	<b>182,463.4</b>	<b>207,692.5</b>	<b>200,024.3</b>	<b>223,752.2</b>
<b>F. Miscellaneous General Services</b>	<b>124.4</b>	<b>189.7</b>	<b>189.7</b>	<b>457.0</b>	<b>3,539.5</b>	<b>4,685.8</b>	<b>4,275.1</b>	<b>3,251.8</b>
of which:								
Payment on account of State Lotteries	15.0	15.3	15.3	15.8	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>388.0</b>	<b>586.4</b>	<b>586.4</b>	<b>664.9</b>	<b>107,317.6</b>	<b>128,151.5</b>	<b>125,378.9</b>	<b>140,470.3</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	388.0	586.4	586.4	664.9	107,317.6	128,151.5	125,378.9	140,470.3



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>758,957.4</b>	<b>972,063.8</b>	<b>868,703.8</b>	<b>1,085,117.3</b>	<b>78,684.7</b>	<b>105,272.3</b>	<b>100,038.8</b>	<b>117,505.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>525,088.8</b>	<b>736,644.1</b>	<b>633,984.1</b>	<b>772,875.6</b>	<b>46,348.3</b>	<b>55,693.9</b>	<b>59,635.0</b>	<b>68,907.3</b>
<b>A. Social Services (1 to 12)</b>	<b>304,660.0</b>	<b>416,000.9</b>	<b>396,770.9</b>	<b>491,743.9</b>	<b>33,228.3</b>	<b>38,235.1</b>	<b>43,159.6</b>	<b>47,483.0</b>
1. Education, Sports, Art and Culture	104,688.4	102,438.2	98,638.2	121,012.5	16,696.2	20,097.7	21,421.7	23,236.8
2. Medical and Public Health	30,803.9	47,894.3	45,064.3	40,239.2	3,481.9	4,217.4	4,385.2	4,809.6
3. Family Welfare	5,747.3	11,710.5	10,790.5	18,963.5	1,467.2	1,651.2	2,002.9	1,750.8
4. Water Supply and Sanitation	8,739.2	18,677.0	16,477.0	11,934.4	1,754.2	1,262.7	1,588.9	1,751.0
5. Housing	6,152.3	9,539.9	8,239.9	25,267.8	22.4	45.0	50.0	50.0
6. Urban Development	16,928.5	35,148.6	28,348.6	38,108.3	786.2	978.2	1,333.8	1,526.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45,525.0	87,777.6	87,777.6	118,400.0	3,177.0	2,316.8	4,159.4	4,024.8
8. Labour and Labour Welfare	1,926.2	2,043.0	2,013.0	4,188.5	517.7	497.8	410.2	489.6
9. Social Security and Welfare	55,782.0	59,307.3	59,307.3	65,996.9	4,163.1	5,885.2	6,494.8	8,398.9
10. Nutrition	16,821.1	33,584.3	33,584.3	39,200.3	562.1	630.0	623.6	732.8
11. Relief on account of Natural Calamities	7,481.3	2,898.2	2,898.2	3,596.6	319.3	321.9	354.4	342.6
12. Others*	4,064.8	4,982.0	3,632.0	4,836.0	281.1	331.2	334.6	370.1
<b>B. Economic Services (1 to 9)</b>	<b>220,428.8</b>	<b>320,643.1</b>	<b>237,213.1</b>	<b>281,131.7</b>	<b>13,120.0</b>	<b>17,458.8</b>	<b>16,475.5</b>	<b>21,424.3</b>
1. Agriculture and Allied Activities (i to xii)	64,762.4	77,339.1	74,429.1	75,543.2	5,718.4	6,661.8	6,969.8	8,226.5
i) Crop Husbandry	10,427.6	20,285.8	17,615.8	19,407.5	2,920.1	3,705.1	3,908.4	4,859.3
ii) Soil and Water Conservation	546.0	816.0	816.0	2,893.0	80.6	71.6	81.0	103.6
iii) Animal Husbandry	3,836.7	4,178.5	4,158.5	4,316.2	722.5	863.7	911.1	987.2
iv) Dairy Development	—	—	—	—	67.7	72.7	15.2	67.6
v) Fisheries	792.5	1,331.7	1,161.7	1,079.4	584.2	448.3	663.9	626.4
vi) Forestry and Wild Life	3,941.4	2,825.6	2,825.6	2,956.4	944.0	998.3	940.6	1,008.1
vii) Plantations	—	—	—	—	2.5	—	—	—
viii) Food Storage and Warehousing	135.0	100.0	50.0	10.0	196.9	215.6	225.8	270.0
ix) Agricultural Research and Education	3,588.5	3,738.2	3,738.2	3,878.5	11.3	12.7	7.7	8.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,096.0	1,489.1	1,489.1	922.6	187.7	273.7	215.9	292.8
xii) Other Agricultural Programmes	40,398.8	42,574.2	42,574.2	40,079.6	1.0	—	—	3.0
2. Rural Development	47,485.9	67,522.3	62,022.3	25,930.5	1,971.2	2,972.0	3,579.5	4,177.1
3. Special Area Programmes	—	—	—	—	36.0	32.8	90.0	96.2
4. Irrigation and Flood Control	31,575.7	82,384.8	22,394.8	101,529.6	498.2	736.5	576.7	778.1
of which:								
i) Major and Medium Irrigation	30,697.3	81,760.5	21,770.5	100,826.9	0.8	2.3	1.1	1.4
ii) Minor Irrigation	748.2	352.5	352.5	400.3	379.3	525.3	428.4	590.2
iii) Flood Control and Drainage	—	—	—	—	118.1	208.9	147.3	186.5
5. Energy	44,397.8	51,598.6	51,598.6	46,941.4	871.4	1,047.2	921.5	997.3
of which: Power	44,163.8	51,585.7	51,585.7	46,213.4	846.3	1,010.5	884.0	922.6
6. Industry and Minerals (i to iii)	8,653.7	11,480.1	7,840.1	9,949.9	523.4	689.1	636.0	855.4
i) Village and Small Industries	1,563.1	4,193.2	2,493.2	3,014.5	402.0	505.9	486.0	619.9
ii) Industries@	7,049.1	6,186.9	4,246.9	6,795.4	—	—	—	—
iii) Others**	41.6	1,100.0	1,100.0	140.0	121.4	183.2	149.9	235.5

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	13,621.2	6,067.1	6,037.1	11,288.3	2,653.1	2,382.8	2,287.3	2,333.1
i) Roads and Bridges	12,469.0	4,835.1	4,835.1	5,949.3	2,188.2	1,880.0	1,740.3	1,740.0
ii) Others @@	1,152.2	1,232.0	1,202.0	5,339.0	464.9	502.8	546.9	593.1
8. Science, Technology and Environment	77.3	143.9	133.9	192.2	47.0	65.8	65.0	348.1
9. General Economic Services (i to iv)	9,854.6	24,107.3	12,757.3	9,756.6	801.4	2,870.8	1,349.7	3,612.4
i) Secretariat - Economic Services	7,505.1	6,907.7	5,657.7	6,865.8	33.8	2,087.1	38.9	2,535.0
ii) Tourism	760.4	543.1	443.1	368.0	22.3	26.5	40.9	34.2
iii) Civil Supplies	892.2	1,022.6	1,022.6	1,706.3	634.8	638.3	1,055.0	1,200.6
iv) Others +	697.0	15,633.9	5,633.9	816.5	110.6	119.0	214.9	-157.4
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>232,472.5</b>	<b>233,775.3</b>	<b>233,075.3</b>	<b>311,787.2</b>	<b>30,451.8</b>	<b>47,599.1</b>	<b>38,424.5</b>	<b>46,498.4</b>
<b>A. Organs of State</b>	<b>5,949.4</b>	<b>8,690.3</b>	<b>8,690.3</b>	<b>8,923.9</b>	<b>921.3</b>	<b>1,190.0</b>	<b>1,057.1</b>	<b>1,472.8</b>
<b>B. Fiscal Services (i + ii)</b>	<b>7,428.1</b>	<b>7,795.8</b>	<b>7,795.8</b>	<b>7,175.3</b>	<b>505.8</b>	<b>621.2</b>	<b>675.3</b>	<b>862.3</b>
i) Collection of Taxes and Duties	7,424.2	7,795.8	7,795.8	7,168.1	479.1	588.7	643.8	824.0
ii) Other Fiscal Services	3.9	-	-	7.2	26.7	32.5	31.5	38.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>79,424.7</b>	<b>78,097.8</b>	<b>78,097.8</b>	<b>113,386.1</b>	<b>7,293.9</b>	<b>9,996.4</b>	<b>10,033.8</b>	<b>10,549.8</b>
1. Appropriation for Reduction or Avoidance of Debt	3,849.4	1,033.3	1,033.3	2,000.0	-	-	-	-
2. Interest Payments (i to iv)	75,575.4	77,064.5	77,064.5	111,386.1	7,293.9	9,996.4	10,033.8	10,549.8
i) Interest on Loans from the Centre	5,251.3	3,860.6	3,860.6	5,560.6	250.5	282.4	441.3	353.4
ii) Interest on Internal Debt	64,966.6	68,377.9	68,377.9	100,998.3	4,416.8	6,899.0	3,923.5	6,263.4
of which:								
(a) Interest on Market Loans	51,654.4	58,004.4	58,004.4	79,362.4	2,499.6	3,950.0	1,993.4	3,433.8
(b) Interest on NSSF	10,464.0	6,537.3	6,537.3	10,230.7	1,328.2	1,430.0	975.9	1,781.7
iii) Interest on Small Savings, Provident Funds, etc.	5,357.5	4,826.0	4,826.0	4,827.2	2,626.6	2,803.0	5,657.0	3,921.0
iv) Others	-	-	-	-	-	12.0	12.0	12.0
<b>D. Administrative Services (i to v)</b>	<b>57,495.8</b>	<b>52,279.1</b>	<b>51,579.1</b>	<b>69,443.9</b>	<b>11,477.7</b>	<b>23,591.5</b>	<b>14,358.1</b>	<b>18,613.4</b>
i) Secretariat - General Services	1,434.6	2,205.2	1,505.2	12,346.9	468.0	527.5	528.9	641.6
ii) District Administration	6,649.0	8,378.0	8,378.0	10,104.7	460.4	607.7	509.8	720.4
iii) Police	41,475.0	33,430.8	33,430.8	38,079.8	8,528.6	10,581.1	9,978.7	12,411.9
iv) Public Works	1,853.8	2,006.9	2,006.9	2,324.1	870.9	1,648.0	1,902.1	2,059.9
v) Others ++	6,083.3	6,258.2	6,258.2	6,588.4	1,149.9	10,227.2	1,438.6	2,779.6
<b>E. Pensions</b>	<b>82,172.4</b>	<b>86,910.9</b>	<b>86,910.9</b>	<b>112,856.9</b>	<b>10,253.1</b>	<b>12,200.0</b>	<b>12,300.0</b>	<b>15,000.0</b>
<b>F. Miscellaneous General Services</b>	<b>2.0</b>	<b>1.4</b>	<b>1.4</b>	<b>1.2</b>	<b>-</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>1,396.1</b>	<b>1,644.4</b>	<b>1,644.4</b>	<b>454.5</b>	<b>1,884.6</b>	<b>1,979.3</b>	<b>1,979.3</b>	<b>2,100.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,396.1	1,644.4	1,644.4	454.5	1,884.6	1,979.3	1,979.3	2,100.0

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>230,864.4</b>	<b>322,504.0</b>	<b>252,972.3</b>	<b>315,508.3</b>	<b>2,127,359.5</b>	<b>2,533,545.4</b>	<b>2,449,009.1</b>	<b>3,071,186.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>139,098.9</b>	<b>198,664.5</b>	<b>148,573.4</b>	<b>175,138.6</b>	<b>1,303,677.5</b>	<b>1,498,110.2</b>	<b>1,431,846.2</b>	<b>1,845,014.3</b>
<b>A. Social Services (1 to 12)</b>	<b>99,266.9</b>	<b>142,177.0</b>	<b>107,233.4</b>	<b>124,930.3</b>	<b>824,864.6</b>	<b>1,017,898.3</b>	<b>954,426.0</b>	<b>1,014,068.6</b>
1. Education, Sports, Art and Culture	49,318.3	66,478.2	53,833.5	65,042.4	450,773.5	523,322.1	484,650.9	504,904.6
2. Medical and Public Health	12,160.7	17,030.6	12,777.7	17,415.0	67,302.6	92,253.1	84,627.8	103,990.1
3. Family Welfare	1,073.9	1,537.7	1,094.7	1,377.7	44,649.5	62,276.5	48,215.5	59,175.4
4. Water Supply and Sanitation	4,473.1	5,469.2	5,836.4	3,164.0	7,951.9	11,197.5	10,957.4	14,065.0
5. Housing	24.0	31.0	29.8	29.0	864.9	857.8	912.9	1,775.1
6. Urban Development	2,573.1	6,792.2	2,399.8	3,786.9	30,426.5	54,234.2	51,471.4	108,765.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,155.5	4,998.7	2,300.9	3,581.1	45,107.8	52,289.6	50,201.9	49,109.3
8. Labour and Labour Welfare	922.5	1,830.1	1,208.8	1,499.7	5,141.0	10,703.7	9,137.0	12,277.2
9. Social Security and Welfare	12,260.5	15,152.5	12,862.1	15,378.4	117,211.1	156,660.1	143,565.2	139,438.0
10. Nutrition	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	13,540.5	21,315.6	13,603.6	12,853.1	52,739.7	49,710.0	63,393.1	15,641.6
12. Others*	764.8	1,541.3	1,286.1	803.1	2,696.0	4,393.7	7,293.0	4,927.1
<b>B. Economic Services (1 to 9)</b>	<b>39,832.1</b>	<b>56,487.5</b>	<b>41,340.0</b>	<b>50,208.3</b>	<b>478,812.9</b>	<b>480,211.9</b>	<b>477,420.2</b>	<b>830,945.8</b>
1. Agriculture and Allied Activities (i to xii)	15,860.9	24,995.7	17,517.3	21,997.1	50,978.3	68,501.8	64,943.9	436,954.1
i) Crop Husbandry	5,533.4	10,169.7	6,915.9	8,526.8	21,972.9	31,462.5	30,679.3	395,707.2
ii) Soil and Water Conservation	—	—	—	—	6,479.1	7,217.0	6,252.8	7,300.2
iii) Animal Husbandry	1,568.9	2,199.5	1,637.4	2,098.6	7,497.9	11,208.2	10,333.4	13,616.1
iv) Dairy Development	300.4	417.4	306.2	387.7	897.7	1,254.1	1,098.9	919.0
v) Fisheries	102.6	168.7	137.9	182.2	603.6	910.0	1,097.9	1,169.8
vi) Forestry and Wild Life	4,396.1	6,530.8	4,460.0	6,261.0	5,293.2	6,978.0	6,327.3	7,740.2
vii) Plantations	6.0	6.0	6.0	6.0	148.4	69.4	63.3	75.9
viii) Food Storage and Warehousing	1,956.4	3,301.0	2,117.1	2,247.0	1,628.5	1,922.0	2,154.6	3,135.0
ix) Agricultural Research and Education	1,566.8	1,663.1	1,579.9	1,865.8	1,701.4	1,874.8	1,558.4	2,437.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	430.2	539.5	356.9	422.1	4,612.4	5,434.0	5,222.0	4,639.5
xii) Other Agricultural Programmes	—	—	—	—	143.3	172.0	155.8	213.8
2. Rural Development	16,141.0	20,311.4	15,677.9	18,593.6	77,141.6	124,179.9	121,010.0	172,799.3
3. Special Area Programmes	—	—	—	—	116.8	585.1	424.7	2,658.1
4. Irrigation and Flood Control	3,584.6	4,616.5	3,600.6	4,406.6	52,219.3	69,200.5	65,037.9	78,987.7
of which:								
i) Major and Medium Irrigation	2,755.6	3,648.0	2,743.3	3,478.8	33,921.4	52,216.1	47,860.2	57,400.2
ii) Minor Irrigation	780.4	908.6	811.8	877.8	14,992.0	13,806.8	14,159.6	18,522.6
iii) Flood Control and Drainage	48.6	60.0	45.5	50.0	1,050.7	1,089.0	1,089.0	1,089.0
5. Energy	189.9	164.6	182.0	113.0	222,250.0	139,425.7	145,481.8	70,608.0
of which: Power	1.1	1.4	0.7	3.0	219,139.0	138,164.9	143,847.2	68,368.5
6. Industry and Minerals (i to iii)	681.8	1,756.4	906.6	1,188.8	30,821.8	31,057.2	25,376.2	17,756.0
i) Village and Small Industries	581.7	1,514.8	807.8	1,050.1	5,234.5	6,809.1	6,260.8	5,196.0
ii) Industries@	100.2	241.6	98.8	138.7	25,505.9	19,206.2	15,144.2	4,104.4
iii) Others**	—	—	—	—	81.4	5,041.9	3,971.3	8,455.6

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,144.2	3,228.3	2,489.4	2,738.8	35,726.0	35,453.2	45,354.6	40,025.4
i) Roads and Bridges	1,734.7	2,594.6	1,957.5	2,224.6	34,065.1	33,344.4	43,338.0	37,429.7
ii) Others @@	409.5	633.7	531.9	514.2	1,660.9	2,108.8	2,016.5	2,595.7
8. Science, Technology and Environment	460.5	212.4	197.8	278.0	377.7	628.6	622.0	706.1
9. General Economic Services (i to iv)	769.2	1,202.2	768.3	892.4	9,181.4	11,179.8	9,169.3	10,451.1
i) Secretariat - Economic Services	33.8	83.8	40.2	60.4	1,030.9	1,359.1	1,246.8	1,568.5
ii) Tourism	487.6	593.5	437.9	497.1	407.6	468.4	686.3	346.3
iii) Civil Supplies	41.4	120.4	43.5	57.0	326.2	850.1	830.4	551.2
iv) Others +	206.5	404.5	246.8	277.9	7,416.8	8,502.2	6,405.7	7,985.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>84,099.8</b>	<b>111,296.2</b>	<b>95,379.5</b>	<b>123,000.2</b>	<b>722,279.1</b>	<b>928,560.0</b>	<b>910,287.7</b>	<b>1,110,390.5</b>
<b>A. Organs of State</b>	<b>3,078.8</b>	<b>4,170.9</b>	<b>2,972.7</b>	<b>3,255.3</b>	<b>19,778.7</b>	<b>28,940.4</b>	<b>28,567.5</b>	<b>32,495.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>5,174.5</b>	<b>5,747.0</b>	<b>4,117.8</b>	<b>4,642.6</b>	<b>29,933.3</b>	<b>40,732.0</b>	<b>37,632.0</b>	<b>45,814.3</b>
i) Collection of Taxes and Duties	5,125.1	5,680.2	4,066.7	4,580.3	29,704.1	40,412.6	37,339.8	45,457.3
ii) Other Fiscal Services	49.4	66.8	51.1	62.3	229.2	319.4	292.1	357.1
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>30,211.1</b>	<b>40,060.6</b>	<b>34,742.5</b>	<b>46,499.5</b>	<b>284,146.4</b>	<b>381,063.1</b>	<b>381,514.5</b>	<b>454,443.9</b>
1. Appropriation for Reduction or Avoidance of Debt	500.0	1,100.0	600.0	2,400.0	69,667.8	107,723.5	107,723.5	122,322.3
2. Interest Payments (i to iv)	29,711.1	38,960.6	34,142.5	44,099.5	214,478.6	273,339.6	273,791.0	332,121.7
i) Interest on Loans from the Centre	414.1	610.0	468.9	610.0	10,241.6	9,251.1	9,252.4	8,600.6
ii) Interest on Internal Debt	22,981.6	30,461.8	27,093.1	35,800.7	165,838.3	222,957.0	226,956.8	284,296.4
<i>of which:</i>								
(a) Interest on Market Loans	12,144.0	17,191.6	14,762.5	22,170.5	90,609.9	114,399.9	115,302.6	168,205.1
(b) Interest on NSSF	8,880.9	10,000.0	10,070.2	10,000.0	63,325.7	61,799.0	64,406.2	62,641.0
iii) Interest on Small Savings, Provident Funds, etc.	5,057.0	5,786.0	5,480.0	5,986.0	37,734.2	40,478.1	36,928.3	38,571.2
iv) Others	1,258.4	2,102.8	1,100.5	1,702.8	664.5	653.5	653.5	653.5
<b>D. Administrative Services (i to v)</b>	<b>19,353.4</b>	<b>26,030.3</b>	<b>22,096.8</b>	<b>25,879.9</b>	<b>146,576.2</b>	<b>192,426.2</b>	<b>178,614.1</b>	<b>218,275.7</b>
i) Secretariat - General Services	1,381.5	1,973.1	1,378.7	1,681.2	3,951.5	5,208.8	4,941.0	6,421.6
ii) District Administration	1,023.5	1,468.2	1,073.9	1,309.3	6,696.2	8,208.7	7,447.2	9,545.4
iii) Police	11,484.3	15,085.3	13,664.5	15,378.8	107,923.8	131,211.7	119,126.0	149,845.9
iv) Public Works	3,617.1	4,364.4	3,863.7	4,740.7	6,973.5	22,831.3	20,937.3	24,478.0
v) Others ++	1,847.0	3,139.4	2,115.8	2,769.9	21,031.2	24,965.7	26,162.6	27,984.9
<b>E. Pensions</b>	<b>26,278.2</b>	<b>35,287.3</b>	<b>31,449.8</b>	<b>42,722.8</b>	<b>241,495.7</b>	<b>285,027.6</b>	<b>283,586.4</b>	<b>358,890.0</b>
<b>F. Miscellaneous General Services</b>	<b>3.8</b>	<b>—</b>	<b>—</b>	<b>0.1</b>	<b>348.8</b>	<b>370.7</b>	<b>373.3</b>	<b>471.3</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>7,665.7</b>	<b>12,543.3</b>	<b>9,019.5</b>	<b>17,369.5</b>	<b>101,402.9</b>	<b>106,875.2</b>	<b>106,875.2</b>	<b>115,781.5</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	7,665.7	12,543.3	9,019.5	17,369.5	101,402.9	106,875.2	106,875.2	115,781.5

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,188,272.7</b>	<b>1,295,303.3</b>	<b>1,388,095.0</b>	<b>1,426,444.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>723,620.5</b>	<b>781,406.8</b>	<b>877,142.9</b>	<b>896,814.0</b>
<b>A. Social Services (1 to 12)</b>	<b>473,890.0</b>	<b>543,428.1</b>	<b>587,228.1</b>	<b>629,209.6</b>
1. Education, Sports, Art and Culture	209,190.4	256,335.9	252,136.9	293,735.3
2. Medical and Public Health	53,955.9	51,289.2	62,706.8	61,534.2
3. Family Welfare	6,242.8	6,208.1	5,959.0	6,315.3
4. Water Supply and Sanitation	20,412.2	20,673.9	21,104.6	23,374.5
5. Housing	1,306.2	1,747.2	1,562.8	1,657.6
6. Urban Development	46,756.9	52,348.8	57,513.7	59,881.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,509.4	14,295.8	16,819.4	15,509.7
8. Labour and Labour Welfare	1,046.9	2,959.3	1,485.4	1,898.3
9. Social Security and Welfare	92,913.9	116,538.5	143,867.8	142,622.0
10. Nutrition	11,069.8	10,721.3	9,612.4	11,341.5
11. Relief on account of Natural Calamities	5,172.8	3,893.8	7,796.5	4,505.2
12. Others*	6,312.7	6,416.3	6,662.6	6,834.6
<b>B. Economic Services (1 to 9)</b>	<b>249,730.5</b>	<b>237,978.7</b>	<b>289,914.8</b>	<b>267,604.4</b>
1. Agriculture and Allied Activities (i to xii)	35,229.0	40,695.5	40,944.4	45,775.4
i) Crop Husbandry	16,789.4	17,296.9	18,001.8	21,400.8
ii) Soil and Water Conservation	502.2	985.9	935.7	1,077.5
iii) Animal Husbandry	3,473.5	4,309.0	3,900.7	4,819.0
iv) Dairy Development	1,008.0	1,660.1	1,361.4	1,441.8
v) Fisheries	1,566.7	2,031.1	2,373.5	2,585.9
vi) Forestry and Wild Life	4,827.2	6,250.7	6,200.2	6,381.6
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	1,722.0	2,145.1	1,969.9	2,185.9
ix) Agricultural Research and Education	1,611.4	1,664.9	1,647.4	1,763.9
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	2,482.4	2,481.2	2,748.4	2,016.9
xii) Other Agricultural Programmes	1,246.1	1,870.7	1,805.5	2,102.2
2. Rural Development	154,510.9	130,605.6	164,646.5	155,007.4
3. Special Area Programmes	13,735.8	16,350.5	15,784.1	16,294.0
4. Irrigation and Flood Control	9,445.2	11,424.6	10,697.4	11,530.5
of which:				
i) Major and Medium Irrigation	2,727.9	3,389.9	3,193.3	3,313.2
ii) Minor Irrigation	4,028.7	4,899.9	4,501.6	4,733.4
iii) Flood Control and Drainage	2,608.1	3,021.3	2,888.7	3,383.9
5. Energy	10,664.2	7,481.1	27,088.4	7,088.1
of which: Power	10,610.9	7,360.0	24,030.9	7,000.0
6. Industry and Minerals (i to iii)	9,901.7	14,352.9	12,376.1	13,862.9
i) Village and Small Industries	4,691.7	7,122.0	6,098.1	7,139.4
ii) Industries@	5,167.2	7,230.9	6,212.8	6,655.7
iii) Others**	42.9	—	65.2	67.8

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	12,720.0	11,725.9	13,432.2	11,710.8
i) Roads and Bridges	4,848.9	5,076.2	4,689.3	4,873.5
ii) Others @@	7,871.2	6,649.7	8,742.9	6,837.3
8. Science, Technology and Environment	646.9	936.9	828.5	1,061.3
9. General Economic Services (i to iv)	2,876.8	4,405.6	4,117.2	5,274.1
i) Secretariat - Economic Services	894.3	1,182.5	1,120.3	1,346.5
ii) Tourism	697.2	1,136.3	1,132.5	1,822.6
iii) Civil Supplies	761.0	1,027.3	1,113.1	976.4
iv) Others +	524.2	1,059.4	751.3	1,128.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>456,893.1</b>	<b>508,144.4</b>	<b>504,721.6</b>	<b>524,559.7</b>
<b>A. Organs of State</b>	<b>7,787.3</b>	<b>9,344.3</b>	<b>9,192.4</b>	<b>8,403.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>18,493.5</b>	<b>12,688.9</b>	<b>11,761.2</b>	<b>12,656.4</b>
i) Collection of Taxes and Duties	18,436.9	12,350.8	11,431.2	12,300.1
ii) Other Fiscal Services	56.7	338.1	330.0	356.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>234,149.2</b>	<b>265,969.1</b>	<b>260,839.6</b>	<b>262,431.2</b>
1. Appropriation for Reduction or Avoidance of Debt	3,000.0	4,000.0	3,500.0	4,000.0
2. Interest Payments (i to iv)	231,149.2	261,969.1	257,339.6	258,431.2
i) Interest on Loans from the Centre	7,409.5	9,432.6	7,107.3	6,867.3
ii) Interest on Internal Debt	207,508.0	231,346.8	230,193.2	230,525.5
of which:				
(a) Interest on Market Loans	123,467.4	143,043.7	139,640.1	145,473.0
(b) Interest on NSSF	80,579.9	82,699.9	84,436.1	78,724.6
iii) Interest on Small Savings, Provident Funds, etc.	8,335.5	12,138.5	11,094.1	11,903.3
iv) Others	7,896.1	9,051.2	8,945.0	9,135.2
<b>D. Administrative Services (i to v)</b>	<b>66,908.1</b>	<b>74,631.8</b>	<b>73,299.8</b>	<b>78,518.5</b>
i) Secretariat - General Services	2,073.7	2,512.6	2,466.4	2,493.7
ii) District Administration	1,676.8	1,858.7	1,912.1	2,072.4
iii) Police	48,857.0	53,519.7	52,694.1	55,863.1
iv) Public Works	4,995.7	5,369.0	5,004.5	6,168.8
v) Others ++	9,304.9	11,371.8	11,222.6	11,920.6
<b>E. Pensions</b>	<b>128,603.1</b>	<b>144,168.2</b>	<b>148,056.7</b>	<b>161,320.0</b>
<b>F. Miscellaneous General Services</b>	<b>951.9</b>	<b>1,342.1</b>	<b>1,572.0</b>	<b>1,230.1</b>
of which:				
Payment on account of State Lotteries	358.2	718.9	449.7	552.6
<b>III. Grants-in-Aid and Contributions</b>	<b>7,759.1</b>	<b>5,752.1</b>	<b>6,230.5</b>	<b>5,070.7</b>
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,759.1	5,752.1	6,230.5	5,070.7

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>18,382,666.6</b>	<b>22,365,346.3</b>	<b>22,379,496.4</b>	<b>24,963,815.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>11,811,411.7</b>	<b>14,322,824.5</b>	<b>14,515,967.3</b>	<b>15,878,348.3</b>
<b>A. Social Services (1 to 12)</b>	<b>7,401,083.1</b>	<b>8,994,116.1</b>	<b>9,098,870.3</b>	<b>9,848,260.1</b>
1. Education, Sports, Art and Culture	3,494,941.3	4,229,693.7	4,110,390.9	4,491,913.7
2. Medical and Public Health	810,088.5	1,022,793.1	1,030,743.9	1,094,449.4
3. Family Welfare	164,619.0	197,541.5	181,116.2	213,564.2
4. Water Supply and Sanitation	271,769.0	331,417.0	370,542.6	395,506.4
5. Housing	151,219.1	191,076.1	276,872.3	338,747.0
6. Urban Development	430,032.3	659,104.0	688,008.5	791,012.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	519,963.1	703,395.1	685,400.5	790,130.6
8. Labour and Labour Welfare	70,807.7	98,351.0	90,439.3	109,848.8
9. Social Security and Welfare	902,708.1	1,000,108.7	1,039,906.0	1,072,935.5
10. Nutrition	215,649.1	244,236.2	252,253.5	273,236.5
11. Relief on account of Natural Calamities	327,384.6	263,000.2	315,163.6	213,050.0
12. Others*	41,901.4	53,399.5	58,033.0	63,866.0
<b>B. Economic Services (1 to 9)</b>	<b>4,410,328.6</b>	<b>5,328,708.5</b>	<b>5,417,096.9</b>	<b>6,030,088.1</b>
1. Agriculture and Allied Activities (i to xii)	1,070,874.7	1,321,904.9	1,369,388.5	1,851,138.1
i) Crop Husbandry	428,287.3	581,304.6	619,256.1	1,044,158.7
ii) Soil and Water Conservation	26,419.5	38,645.4	36,622.8	45,255.4
iii) Animal Husbandry	100,863.9	129,719.6	125,169.3	141,605.8
iv) Dairy Development	24,615.4	27,280.3	25,256.2	28,412.2
v) Fisheries	23,766.9	29,336.5	29,562.6	32,988.9
vi) Forestry and Wild Life	143,825.2	159,490.8	158,391.7	170,745.7
vii) Plantations	236.8	162.6	155.1	167.4
viii) Food Storage and Warehousing	133,725.5	130,049.5	129,564.5	146,376.0
ix) Agricultural Research and Education	67,522.1	73,833.3	75,065.3	79,386.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	73,393.1	97,462.2	115,383.0	107,343.1
xii) Other Agricultural Programmes	48,218.9	54,620.2	54,962.0	54,698.3
2. Rural Development	1,079,710.0	1,483,883.1	1,430,818.9	1,485,664.6
3. Special Area Programmes	30,142.4	34,463.9	32,498.4	33,926.8
4. Irrigation and Flood Control	281,654.4	380,253.3	308,972.9	413,438.4
of which:				
i) Major and Medium Irrigation	186,344.2	266,697.5	199,967.4	296,788.6
ii) Minor Irrigation	68,987.2	79,542.9	79,894.1	84,211.0
iii) Flood Control and Drainage	14,637.7	16,644.7	16,667.4	18,740.3
5. Energy	1,103,976.4	1,077,944.1	1,259,507.4	1,187,123.9
of which: Power	1,089,144.6	1,066,353.1	1,242,734.7	1,165,319.6
6. Industry and Minerals (i to iii)	215,340.2	261,113.6	247,514.0	259,205.7
i) Village and Small Industries	67,912.1	95,607.8	86,570.4	107,184.2
ii) Industries@	145,967.9	157,338.6	153,472.7	139,992.1
iii) Others**	1,460.3	8,167.3	7,470.8	12,029.4

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	All STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	409,725.6	429,422.0	454,785.9	469,159.5
i) Roads and Bridges	341,998.5	354,165.3	370,168.5	382,579.7
ii) Others @@	67,727.1	75,256.7	84,617.4	86,579.7
8. Science, Technology and Environment	11,764.3	13,902.8	15,711.3	19,638.5
9. General Economic Services (i to iv)	207,140.6	325,820.6	297,899.7	310,792.7
i) Secretariat - Economic Services	60,195.5	77,407.2	68,353.0	84,031.2
ii) Tourism	19,177.4	25,294.1	24,438.0	26,768.6
iii) Civil Supplies	88,068.0	123,568.5	120,623.9	123,309.0
iv) Others +	39,699.6	99,550.8	84,484.7	76,683.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>6,086,116.1</b>	<b>7,450,254.3</b>	<b>7,268,970.4</b>	<b>8,422,327.0</b>
<b>A. Organs of State</b>	<b>168,184.9</b>	<b>214,946.4</b>	<b>215,812.7</b>	<b>232,532.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>226,659.1</b>	<b>269,204.5</b>	<b>273,944.9</b>	<b>300,808.9</b>
i) Collection of Taxes and Duties	223,978.9	266,193.8	270,597.5	297,658.0
ii) Other Fiscal Services	2,680.2	3,010.7	3,347.4	3,150.9
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>2,282,621.9</b>	<b>2,727,931.8</b>	<b>2,728,012.9</b>	<b>3,117,874.5</b>
1. Appropriation for Reduction or Avoidance of Debt	140,153.3	185,446.0	182,926.0	215,786.6
2. Interest Payments (i to iv)	2,142,468.6	2,542,485.8	2,545,086.9	2,902,087.9
i) Interest on Loans from the Centre	82,079.4	81,369.4	83,765.8	86,101.5
ii) Interest on Internal Debt	1,713,296.1	2,057,779.2	2,073,093.3	2,400,238.0
<i>of which:</i>				
(a) Interest on Market Loans	1,112,188.3	1,345,184.9	1,344,018.6	1,607,707.7
(b) Interest on NSSF	495,836.8	497,419.5	512,329.0	497,866.2
iii) Interest on Small Savings, Provident Funds, etc.	315,662.2	363,429.3	355,516.0	380,368.2
iv) Others	31,430.9	39,908.0	32,711.8	35,380.3
<b>D. Administrative Services (i to v)</b>	<b>1,302,139.4</b>	<b>1,643,366.4</b>	<b>1,570,315.1</b>	<b>1,781,652.0</b>
i) Secretariat - General Services	41,420.2	95,607.1	81,386.9	107,696.8
ii) District Administration	126,829.3	152,959.6	148,030.4	167,148.6
iii) Police	890,774.1	1,024,589.8	1,017,866.1	1,137,978.1
iv) Public Works	90,317.6	121,788.1	117,814.6	131,562.5
v) Others ++	152,798.2	248,421.8	205,217.1	237,266.0
<b>E. Pensions</b>	<b>2,041,443.5</b>	<b>2,449,430.8</b>	<b>2,390,137.1</b>	<b>2,814,592.8</b>
<b>F. Miscellaneous General Services</b>	<b>65,067.3</b>	<b>145,374.4</b>	<b>90,747.7</b>	<b>174,866.8</b>
<i>of which:</i>				
Payment on account of State Lotteries	53,277.0	53,178.4	62,648.3	72,899.5
<b>III. Grants-in-Aid and Contributions</b>	<b>485,138.9</b>	<b>592,267.5</b>	<b>594,558.7</b>	<b>663,140.3</b>
<i>of which:</i>				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	485,138.9	592,047.5	594,308.7	662,862.8



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>263,425.5</b>	<b>358,475.4</b>	<b>320,764.3</b>	<b>384,269.1</b>	<b>52,852.9</b>	<b>58,602.0</b>	<b>56,561.1</b>	<b>56,538.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>189,565.4</b>	<b>259,121.6</b>	<b>238,439.5</b>	<b>281,917.8</b>	<b>38,098.6</b>	<b>41,544.9</b>	<b>39,842.5</b>	<b>41,542.7</b>
<b>A. Social Services (1 to 12)</b>	<b>148,178.3</b>	<b>201,799.9</b>	<b>184,315.3</b>	<b>223,913.4</b>	<b>21,989.8</b>	<b>23,287.7</b>	<b>22,321.4</b>	<b>24,136.5</b>
1. Education, Sports, Art and Culture	66,526.3	88,961.5	83,148.7	101,861.9	6,727.1	8,518.3	7,854.2	8,407.6
2. Medical and Public Health	31,847.0	43,429.7	39,199.3	49,788.8	4,719.6	5,062.0	4,968.3	4,972.1
3. Family Welfare	639.2	625.5	723.1	691.9	70.6	87.7	84.1	107.3
4. Water Supply and Sanitation	10,521.2	15,290.0	11,112.0	11,794.6	625.0	618.9	599.7	571.8
5. Housing	2,690.5	2,623.7	2,222.8	2,718.9	464.6	607.6	420.5	888.7
6. Urban Development	12,292.2	22,601.9	19,253.1	23,967.8	1,125.7	1,006.5	854.7	1,047.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,518.3	3,596.4	3,577.7	3,812.8	1,469.0	1,840.0	1,626.0	1,793.4
8. Labour and Labour Welfare	1,167.9	2,231.4	1,478.4	1,865.8	249.9	290.7	293.8	302.4
9. Social Security and Welfare	15,332.0	16,059.6	17,684.9	22,972.7	4,693.0	4,772.8	5,100.2	5,207.6
10. Nutrition	2,653.7	3,770.0	3,640.0	1,870.2	289.7	315.3	347.5	344.3
11. Relief on account of Natural Calamities	1,017.8	318.8	283.1	362.3	1,437.4	48.8	79.5	400.6
12. Others*	972.2	2,291.4	1,992.2	2,205.6	118.0	119.1	92.9	93.2
<b>B. Economic Services (1 to 9)</b>	<b>41,387.1</b>	<b>57,321.7</b>	<b>54,124.3</b>	<b>58,004.5</b>	<b>16,108.8</b>	<b>18,257.2</b>	<b>17,521.2</b>	<b>17,406.2</b>
1. Agriculture and Allied Activities (i to xii)	930.3	1,381.7	1,395.2	1,562.0	2,779.8	3,577.6	2,725.2	3,325.7
i) Crop Husbandry	209.9	310.2	250.6	311.6	478.0	683.2	554.1	684.0
ii) Soil and Water Conservation	1.8	3.3	3.8	4.3	21.1	54.0	45.1	55.1
iii) Animal Husbandry	196.6	278.4	290.4	325.8	324.9	393.7	367.0	361.5
iv) Dairy Development	60.0	110.0	250.0	110.0	43.6	55.6	55.8	75.8
v) Fisheries	4.0	6.8	10.2	12.8	448.2	448.3	465.0	500.6
vi) Forestry and Wild Life	298.9	460.1	381.2	543.4	50.8	66.3	67.1	75.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	1,003.1	1,534.4	842.0	1,196.0
ix) Agricultural Research and Education	23.0	29.1	55.0	48.8	262.3	187.9	186.2	206.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	115.1	154.4	133.7	178.3	75.9	98.2	88.4	112.5
xii) Other Agricultural Programmes	20.9	29.4	20.2	27.1	71.7	56.0	54.6	58.4
2. Rural Development	102.4	236.9	133.2	437.6	326.0	557.3	445.6	636.2
3. Special Area Programmes	—	—	—	—	-8.3	130.0	130.0	130.0
4. Irrigation and Flood Control	1,512.6	1,893.6	1,863.6	2,067.0	220.8	248.1	229.5	257.3
of which:								
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—
ii) Minor Irrigation	146.4	215.2	215.8	197.6	205.7	238.2	220.1	244.2
iii) Flood Control and Drainage	1,366.1	1,678.4	1,647.8	1,869.4	15.1	9.8	9.4	13.2
5. Energy	16,388.5	18,789.1	18,084.3	16,542.0	10,997.0	11,761.1	12,357.8	11,367.9
of which: Power	16,388.0	18,769.1	18,072.9	16,332.0	10,997.0	11,761.1	12,357.8	11,367.9
6. Industry and Minerals (i to iii)	397.1	229.1	213.1	252.0	809.1	692.9	626.1	628.0
i) Village and Small Industries	396.6	219.1	212.1	251.9	331.7	290.9	275.5	303.4
ii) Industries@	0.5	10.0	1.0	0.1	477.4	402.0	350.6	324.6
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	20,422.1	30,629.3	30,057.2	32,760.4	411.2	345.8	398.5	313.8
i) Roads and Bridges	4,901.0	7,654.2	7,634.2	6,730.0	276.3	227.7	279.0	198.5
ii) Others @@	15,521.1	22,975.1	22,423.0	26,030.4	135.0	118.1	119.5	115.4
8. Science, Technology and Environment	119.2	184.3	127.1	209.7	31.2	74.3	71.0	52.0
9. General Economic Services (i to iv)	1,515.0	3,977.8	2,250.6	4,173.8	541.9	870.1	537.5	695.5
i) Secretariat - Economic Services	129.0	128.7	92.5	141.4	78.6	312.6	73.6	229.6
ii) Tourism	203.1	621.7	272.7	683.6	335.8	332.9	275.2	236.5
iii) Civil Supplies	1,423.5	2,310.8	1,575.0	2,503.2	79.9	138.7	104.1	133.3
iv) Others +	-240.6	916.6	310.4	845.6	47.6	85.9	84.6	96.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>								
<b>(General Services) (A to F)</b>	<b>64,271.2</b>	<b>89,185.8</b>	<b>72,100.4</b>	<b>90,724.6</b>	<b>14,689.7</b>	<b>16,987.3</b>	<b>16,646.9</b>	<b>14,940.3</b>
<b>A. Organs of State</b>	<b>8,593.3</b>	<b>14,028.1</b>	<b>12,927.0</b>	<b>16,675.6</b>	<b>425.9</b>	<b>561.3</b>	<b>561.3</b>	<b>466.8</b>
<b>B. Fiscal Services (i + ii)</b>	<b>14,079.3</b>	<b>19,420.3</b>	<b>15,714.2</b>	<b>21,857.4</b>	<b>442.3</b>	<b>601.3</b>	<b>548.7</b>	<b>568.0</b>
i) Collection of Taxes and Duties	14,078.6	19,419.1	15,713.7	21,856.2	442.3	601.3	548.7	567.9
ii) Other Fiscal Services	0.6	1.2	0.5	1.2	-	-	-	0.1
<b>C. Interest Payments and Servicing of Debt</b>	<b>28,098.1</b>	<b>33,948.1</b>	<b>28,825.2</b>	<b>30,064.7</b>	<b>5,528.9</b>	<b>6,322.8</b>	<b>5,794.8</b>	<b>3,978.1</b>
<b>(1 + 2)</b>								
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	10.0	355.0	18.3	31.0
2. Interest Payments (i to iv)	28,098.1	33,948.1	28,825.2	30,064.7	5,518.9	5,967.8	5,776.5	3,947.1
i) Interest on Loans from the Centre	28,098.1	33,948.1	28,825.2	30,064.7	1,365.5	1,537.2	1,440.3	1,110.3
ii) Interest on Internal Debt	-	-	-	-	3,265.2	3,250.0	3,474.3	1,966.3
of which:								
(a) Interest on Market Loans	-	-	-	-	3,265.2	3,250.0	3,474.3	1,966.3
(b) Interest on NSSF	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	276.4	434.5	132.0	140.5
iv) Others	-	-	-	-	611.8	746.1	729.9	729.9
<b>D. Administrative Services (i to v)</b>	<b>13,485.4</b>	<b>20,438.2</b>	<b>14,485.1</b>	<b>20,727.9</b>	<b>2,875.9</b>	<b>3,385.8</b>	<b>3,402.8</b>	<b>3,408.0</b>
i) Secretariat - General Services	715.0	997.2	858.9	1,067.1	237.0	259.7	265.7	283.7
ii) District Administration	3,474.1	4,781.7	1,315.5	4,985.3	47.0	53.2	58.7	68.9
iii) Police	336.0	418.9	683.4	402.8	1,591.5	1,937.0	1,881.2	1,852.1
iv) Public Works	5,211.5	6,697.7	6,571.5	8,060.1	291.6	310.0	328.7	327.5
v) Others ++	3,748.8	7,542.8	5,055.9	6,212.5	708.8	825.9	868.4	875.9
<b>E. Pensions</b>	<b>18.3</b>	<b>1,250.0</b>	<b>27.0</b>	<b>1,250.0</b>	<b>5,399.1</b>	<b>6,099.0</b>	<b>6,320.0</b>	<b>6,500.0</b>
<b>F. Miscellaneous General Services</b>	<b>-3.2</b>	<b>101.1</b>	<b>121.8</b>	<b>149.1</b>	<b>17.6</b>	<b>17.0</b>	<b>19.4</b>	<b>19.4</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>9,588.9</b>	<b>10,168.0</b>	<b>10,224.4</b>	<b>11,626.6</b>	<b>64.6</b>	<b>69.8</b>	<b>71.7</b>	<b>55.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,588.9	10,168.0	10,224.4	11,626.6	64.6	69.8	71.7	55.0

- : Nil/Negligible/Not available.

\* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

\*\* : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

**Note:** 1. Data pertaining to Jammu & Kashmir for 2015-16 are taken from Finance Accounts of the State published by CAG.

**Source:** Budget documents of state governments.

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>3,573,420.6</b>	<b>811,020.2</b>	<b>807,845.0</b>	<b>872,468.4</b>	<b>651,310.4</b>	<b>592,651.4</b>	<b>846,791.7</b>	<b>893,968.2</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>328,099.1</b>	<b>247,901.6</b>	<b>235,223.5</b>	<b>299,917.5</b>	<b>23,439.9</b>	<b>11,785.1</b>	<b>9,214.1</b>	<b>16,306.3</b>
<b>I. Internal Debt (1 to 8)</b>	<b>529,966.3</b>	<b>240,280.4</b>	<b>240,280.4</b>	<b>300,196.0</b>	<b>12,987.4</b>	<b>14,760.4</b>	<b>15,653.9</b>	<b>18,733.1</b>
1. Market Loans	191,680.5	215,280.4	215,280.4	268,196.0	1,300.4	3,000.0	4,532.5	6,500.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	7,751.7	10,000.0	10,000.0	17,000.0	168.5	3,622.1	1,500.0	2,520.0
5. Loans from National Co-operative Development Corporation	56.4	-	-	-	-	-	-	-
6. WMA from RBI	313,071.3	15,000.0	15,000.0	15,000.0	3,331.9	3,798.3	2,974.4	3,798.3
7. Special Securities issued to NSSF	16,391.0	-	-	-	8,140.3	4,340.0	6,540.4	5,804.8
8. Others@	1,015.4	-	-	-	46.4	-	106.6	110.0
of which: Land Compensation and other Bonds	1,015.4	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>6,851.7</b>	<b>9,839.4</b>	<b>9,839.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. State Plan Schemes	6,851.7	9,839.4	9,839.4	-	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>2,846.3</b>	<b>3,377.5</b>	<b>3,377.5</b>	<b>4,400.0</b>	<b>54.8</b>	<b>308.4</b>	<b>308.4</b>	<b>339.3</b>
1. Housing	14.6	-	-	500.0	-	-	-	-
2. Urban Development	-	-	-	-	0.1	-	-	-
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	73.2	-	-	180.5	22.4	273.5	273.5	300.8
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	1,674.0	2,555.1	2,555.1	1,143.4	-	-	-	-
8. Village and Small Industries	-109.6	-	-	-	-	-	-	-
9. Industries and Minerals	150.0	-	-	730.2	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	991.8	822.4	822.4	1,201.5	32.3	35.0	35.0	38.5
12. Others**	52.4	-	-	644.4	-	-	-	-
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>25,430.1</b>	<b>35,142.2</b>	<b>35,142.2</b>	<b>38,478.2</b>	<b>9,303.0</b>	<b>2,129.7</b>	<b>2,465.1</b>	<b>2,588.3</b>
1. State Provident Funds	19,366.3	28,994.7	28,994.7	31,894.3	9,078.5	2,101.1	2,431.5	2,553.1
2. Others	6,063.8	6,147.5	6,147.5	6,583.9	224.5	28.7	33.6	35.2
<b>VII. Reserve Funds (1 to 4)</b>	<b>22,465.7</b>	<b>22,586.0</b>	<b>22,586.0</b>	<b>20,048.6</b>	<b>2,000.0</b>	<b>3,495.0</b>	<b>-</b>	<b>2,525.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	9,691.4	10,293.8	10,293.8	10,660.6	2,000.0	3,000.0	-	2,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	12,774.2	12,292.2	12,292.2	9,388.1	-	495.0	-	525.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>501,365.0</b>	<b>499,794.7</b>	<b>496,619.5</b>	<b>509,345.5</b>	<b>46,722.1</b>	<b>6,884.1</b>	<b>2,859.2</b>	<b>3,002.1</b>
1. Civil Deposits	190,187.7	167,645.5	167,645.5	211,629.2	45,522.9	6,667.5	2,756.0	2,893.8
2. Deposits of Local Funds	123,014.6	115,457.1	113,393.0	130,472.3	-	-	-	-
3. Civil Advances	361.9	528.6	528.6	398.1	1,074.6	126.5	100.3	105.3
4. Others	187,800.8	216,163.6	215,052.5	166,845.9	124.6	90.1	2.9	3.1
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,890,745.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>484,611.1</b>	<b>550,793.1</b>	<b>814,658.3</b>	<b>855,391.2</b>
1. Suspense	8,788.3	-	-	-	-11,523.3	6,165.0	22,081.5	23,185.6
2. Cash Balance Investment Accounts	294,526.3	-	-	-	495,813.1	120,696.2	209,579.3	220,058.2
3. Deposits with RBI	1,383,290.5	-	-	-	-	423,883.7	582,932.9	612,079.6
4. Others	204,139.9	-	-	-	321.2	48.2	64.5	67.8
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>593,750.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,631.9</b>	<b>14,280.7</b>	<b>10,846.8</b>	<b>11,389.2</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,479,565.0</b>	<b>1,884,199.9</b>	<b>1,888,278.2</b>	<b>1,766,930.6</b>	<b>3,024,129.6</b>	<b>434,119.7</b>	<b>416,282.0</b>	<b>538,081.6</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>58,154.3</b>	<b>83,850.6</b>	<b>90,950.0</b>	<b>109,651.4</b>	<b>210,890.0</b>	<b>200,372.3</b>	<b>182,534.7</b>	<b>217,806.8</b>
<b>I. Internal Debt (1 to 8)</b>	<b>54,475.0</b>	<b>104,232.6</b>	<b>103,299.0</b>	<b>110,272.7</b>	<b>175,650.3</b>	<b>192,993.7</b>	<b>175,141.1</b>	<b>217,026.1</b>
1. Market Loans	31,500.0	49,132.2	62,447.4	68,741.5	115,000.0	153,446.1	153,446.1	194,970.6
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	3,976.6	12,401.6	12,401.6	14,131.2	12,000.0	21,000.0	21,000.0	21,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	39.7	547.6	695.0	1,055.5
6. WMA from RBI	—	27,400.0	27,400.0	27,400.0	—	—	—	—
7. Special Securities issued to NSSF	18,998.4	14,248.8	—	—	33,065.4	18,000.0	—	—
8. Others@ of which: Land Compensation and other Bonds	—	1,050.0	1,050.0	—	15,545.2	—	—	—
	—	—	—	—	15,545.2	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>504.9</b>	<b>2,501.0</b>	<b>2,501.0</b>	<b>2,380.5</b>	<b>8,179.7</b>	<b>19,555.5</b>	<b>19,555.5</b>	<b>21,600.7</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	504.9	2,491.0	2,491.0	—	8,179.7	19,555.5	19,555.5	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	—	—	—	2,370.5	—	—	—	—
	—	—	—	2,370.5	—	—	—	—
5. Ways and Means Advances from Centre	—	10.0	10.0	10.0	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	21,600.7
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>5,101.9</b>	<b>5,694.7</b>	<b>5,583.7</b>	<b>27,472.3</b>	<b>185.0</b>	<b>173.8</b>	<b>188.8</b>	<b>180.0</b>
1. Housing	—	—	—	230.4	—	—	—	—
2. Urban Development	1.0	1.0	1.0	1,918.5	—	—	—	—
3. Crop Husbandry	—	—	—	271.4	—	—	—	—
4. Food Storage and Warehousing	0.1	0.2	0.2	124.2	—	—	—	—
5. Co-operation	3.7	4.1	4.1	414.5	35.8	11.1	26.1	21.4
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	17,731.8	—	—	—	—
8. Village and Small Industries	0.1	0.1	0.1	0.1	0.6	—	—	—
9. Industries and Minerals	0.9	2.1	1.0	1.1	0.1	0.1	0.1	0.1
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	46.7	133.1	23.2	75.7	148.5	162.6	162.6	158.5
12. Others**	5,049.2	5,554.1	5,554.1	6,704.7	—	—	—	—
<b>IV. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	—	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	—	—	—	—
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>17,078.1</b>	<b>14,276.6</b>	<b>19,639.9</b>	<b>17,932.0</b>	<b>12,034.8</b>	<b>13,355.5</b>	<b>13,355.5</b>	<b>14,264.7</b>
1. State Provident Funds	16,009.2	13,041.1	18,410.5	16,809.6	11,893.9	13,175.9	13,175.9	14,094.2
2. Others	1,069.0	1,235.5	1,229.3	1,122.4	140.9	179.6	179.6	170.5
<b>VII. Reserve Funds (1 to 4)</b>	<b>4,767.1</b>	<b>9,841.9</b>	<b>9,841.9</b>	<b>5,005.5</b>	<b>17,608.4</b>	<b>10,541.2</b>	<b>10,541.2</b>	<b>11,810.1</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	2,438.7	6,252.1	6,252.1	2,560.6	4,918.4	5,621.2	5,621.2	6,640.1
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,328.4	3,589.8	3,589.8	2,444.9	12,690.0	4,920.0	4,920.0	5,170.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>93,970.4</b>	<b>110,140.8</b>	<b>110,140.8</b>	<b>100,418.1</b>	<b>348,940.3</b>	<b>197,500.0</b>	<b>197,500.0</b>	<b>273,200.0</b>
1. Civil Deposits	49,631.4	60,102.8	60,102.8	52,113.0	53,592.7	44,000.0	44,000.0	64,000.0
2. Deposits of Local Funds	—	—	—	—	170,907.2	151,000.0	151,000.0	206,700.0
3. Civil Advances	37,387.6	41,068.2	41,068.2	39,257.0	2,111.4	2,500.0	2,500.0	2,500.0
4. Others	6,951.4	8,969.7	8,969.7	9,048.0	122,329.0	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,262,428.3</b>	<b>1,585,972.0</b>	<b>1,585,731.7</b>	<b>1,459,147.0</b>	<b>2,355,338.7</b>	—	—	—
1. Suspense	-33.7	240.3	—	—	6,282.9	—	—	—
2. Cash Balance Investment Accounts	1,262,231.7	1,585,441.5	1,585,441.5	1,458,905.1	2,347,967.2	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	230.3	290.2	290.2	241.8	1,088.6	—	—	—
<b>X. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	—	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>41,239.3</b>	<b>50,540.3</b>	<b>50,540.3</b>	<b>43,302.5</b>	<b>106,192.4</b>	—	—	—

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,067,374.6</b>	<b>1,042,335.8</b>	<b>1,034,041.9</b>	<b>1,238,918.8</b>	<b>169,516.1</b>	<b>233,300.0</b>	<b>167,162.1</b>	<b>198,044.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>84,070.7</b>	<b>95,851.7</b>	<b>87,901.1</b>	<b>108,695.9</b>	<b>17,989.2</b>	<b>23,753.6</b>	<b>15,462.7</b>	<b>16,205.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>71,058.7</b>	<b>85,695.7</b>	<b>81,345.1</b>	<b>103,845.1</b>	<b>40,602.3</b>	<b>13,684.3</b>	<b>13,684.3</b>	<b>14,318.5</b>
1. Market Loans	48,500.0	56,000.0	56,000.0	78,000.0	14,500.0	11,025.0	11,025.0	11,576.3
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,734.2	14,500.0	14,500.0	16,500.0	1,207.6	1,102.5	1,102.5	1,157.6
5. Loans from National Co-operative Development Corporation	1.0	100.0	100.0	100.0	—	5.5	5.5	5.8
6. WMA from RBI	—	9,245.1	9,245.1	9,245.1	23,244.1	1,000.0	1,000.0	1,000.0
7. Special Securities issued to NSSF	7,122.3	1,500.0	1,500.0	—	1,650.7	551.3	551.3	578.8
8. Others@	8,701.2	4,350.6	—	—	—	—	—	—
of which: Land Compensation and other Bonds	8,701.2	4,350.6	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,452.8</b>	<b>9,010.0</b>	<b>9,010.0</b>	<b>6,000.0</b>	<b>1,115.6</b>	<b>2,480.6</b>	<b>2,480.6</b>	<b>2,604.7</b>
1. State Plan Schemes	1,452.8	8,950.0	8,950.0	6,000.0	1,115.6	2,480.6	2,480.6	2,604.7
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	25.0	25.0	—	—	—	—	—
4. Non-Plan (i + ii)	—	35.0	35.0	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	35.0	35.0	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>2,963.9</b>	<b>5,207.2</b>	<b>2,207.2</b>	<b>2,911.8</b>	<b>102.0</b>	<b>172.0</b>	<b>161.9</b>	<b>119.3</b>
1. Housing	—	—	—	—	—	9.4	9.4	9.4
2. Urban Development	796.2	958.0	958.0	413.4	—	—	—	—
3. Crop Husbandry	0.1	0.5	0.5	1.0	—	—	—	—
4. Food Storage and Warehousing	116.6	212.4	212.4	203.3	—	—	—	—
5. Co-operation	321.0	641.8	641.8	640.7	6.7	7.5	7.5	7.6
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	3,390.3	390.3	350.0	—	—	—	—
8. Village and Small Industries	0.9	1.7	1.7	1.0	—	—	—	—
9. Industries and Minerals	6.2	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	3.1	—	—	2.5	85.8	136.7	136.7	89.2
12. Others**	1,719.8	2.5	2.5	1,300.0	9.5	18.4	8.3	13.1
<b>IV. Inter-State Settlement</b>	<b>5.2</b>	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	—	<b>1,000.0</b>	<b>56.7</b>	<b>1,000.0</b>	—	—	—	—
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>10,945.5</b>	<b>10,720.0</b>	<b>10,720.0</b>	<b>11,031.0</b>	<b>3,900.9</b>	<b>3,666.1</b>	<b>4,681.1</b>	<b>5,617.4</b>
1. State Provident Funds	9,921.6	9,720.0	9,720.0	9,931.0	3,843.0	3,612.1	4,611.6	5,534.0
2. Others	1,023.9	1,000.0	1,000.0	1,100.0	57.9	54.1	69.5	83.4
<b>VII. Reserve Funds (1 to 4)</b>	<b>16,285.7</b>	<b>12,319.4</b>	<b>12,319.4</b>	<b>13,557.3</b>	<b>3,277.9</b>	<b>1,450.5</b>	<b>3,933.5</b>	<b>4,720.2</b>
1. Depreciation/Renewal Reserve Funds	—	0.2	0.2	0.2	—	—	—	—
2. Sinking Funds	2,000.0	2,000.0	2,000.0	2,000.0	200.9	457.0	241.1	289.4
3. Famine Relief Fund	-79.5	5.7	5.7	5.7	—	—	—	—
4. Others	14,365.2	10,313.5	10,313.5	11,551.4	3,077.0	993.6	3,692.4	4,430.8
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>34,182.6</b>	<b>39,271.2</b>	<b>39,271.2</b>	<b>43,461.2</b>	<b>4,201.3</b>	<b>3,718.1</b>	<b>5,041.6</b>	<b>6,049.9</b>
1. Civil Deposits	25,735.8	25,700.4	25,700.4	27,390.4	2,341.3	2,632.2	2,809.6	3,371.5
2. Deposits of Local Funds	—	0.8	0.8	0.8	—	—	—	—
3. Civil Advances	4,903.5	4,500.0	4,500.0	5,000.0	163.5	153.4	196.2	235.5
4. Others	3,543.3	9,070.0	9,070.0	11,070.0	1,696.5	932.5	2,035.8	2,443.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>844,437.4</b>	<b>796,412.2</b>	<b>796,412.2</b>	<b>974,412.2</b>	<b>73,761.4</b>	<b>167,364.8</b>	<b>88,513.7</b>	<b>106,216.5</b>
1. Suspense	551.2	97.1	97.1	97.1	422.5	5,130.3	506.9	608.3
2. Cash Balance Investment Accounts	332,442.7	539,815.0	539,815.0	539,815.0	15,843.6	116,955.3	19,012.3	22,814.7
3. Deposits with RBI	108,766.2	1,400.0	1,400.0	1,400.0	—	—	—	—
4. Others	402,677.3	255,100.1	255,100.1	433,100.1	57,495.4	45,279.2	68,994.5	82,793.4
<b>X. Appropriation to Contingency Fund</b>	—	—	—	—	<b>2,000.0</b>	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	<b>28.4</b>	—	—	—	—	—	—	—
of which: Disinvestment	28.4	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>86,014.5</b>	<b>82,700.2</b>	<b>82,700.2</b>	<b>82,700.2</b>	<b>40,554.5</b>	<b>40,763.5</b>	<b>48,665.4</b>	<b>58,398.4</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,883,527.0</b>	<b>1,876,665.8</b>	<b>1,900,718.2</b>	<b>1,949,448.2</b>	<b>1,716,877.7</b>	<b>1,322,164.1</b>	<b>2,248,042.2</b>	<b>2,378,481.6</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>256,464.7</b>	<b>337,679.2</b>	<b>355,229.8</b>	<b>395,459.4</b>	<b>353,211.4</b>	<b>243,484.6</b>	<b>221,891.1</b>	<b>213,811.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>232,336.3</b>	<b>288,650.0</b>	<b>288,650.0</b>	<b>330,010.0</b>	<b>379,011.9</b>	<b>339,243.1</b>	<b>290,926.2</b>	<b>260,940.0</b>
1. Market Loans	162,600.0	260,000.0	260,000.0	300,000.0	140,999.9	149,370.0	158,000.0	164,170.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	41,000.0	65,000.0	30,000.0	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	84,470.4	—	28,640.0	30,000.0	4,452.1	5,719.7	4,248.1	18,190.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	906.4	191.8	191.8	200.0
6. WMA from RBI	—	10.0	10.0	10.0	—	10,010.0	10,000.0	10,000.0
7. Special Securities issued to NSSF	42,690.9	—	—	—	17,214.0	12,000.0	—	—
8. Others@ of which: Land Compensation and other Bonds	-57,425.0	28,640.0	—	—	174,439.5	96,951.6	88,486.3	3,380.0
	—	—	—	—	173,000.0	86,500.0	86,500.0	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>2,525.6</b>	<b>6,358.9</b>	<b>6,358.9</b>	<b>6,778.9</b>	<b>972.4</b>	<b>8,017.3</b>	<b>4,140.8</b>	<b>7,700.0</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	2,525.6	6,358.9	6,358.9	6,778.9	972.4	8,017.3	4,140.8	7,700.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,254.6</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>3,282.8</b>	<b>6,881.2</b>	<b>4,187.7</b>	<b>59,636.6</b>
1. Housing	5.0	52.3	52.3	52.3	0.2	0.2	0.1	0.1
2. Urban Development	3.4	153.5	153.5	153.5	—	—	—	—
3. Crop Husbandry	—	0.9	0.9	0.9	—	—	—	—
4. Food Storage and Warehousing	0.6	7.2	7.2	7.2	—	—	—	—
5. Co-operation	3.5	130.7	130.7	130.7	26.1	168.3	137.0	111.6
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	537.0	1,059.1	1,059.1	1,059.1	619.4	698.8	690.5	52,642.6
8. Village and Small Industries	1.0	15.0	15.0	15.0	189.7	200.0	352.5	67.5
9. Industries and Minerals	—	198.1	198.1	198.1	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	349.2	709.1	709.1	709.1	2,444.8	5,709.4	3,003.0	6,809.9
12. Others**	354.9	534.1	534.1	534.1	2.6	104.6	4.7	4.9
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>141.6</b>	<b>—</b>	<b>203.7</b>	<b>—</b>	<b>632.2</b>	<b>—</b>	<b>801.4</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>22,550.8</b>	<b>35,388.9</b>	<b>42,016.6</b>	<b>43,455.5</b>	<b>29,679.9</b>	<b>31,520.0</b>	<b>32,400.0</b>	<b>34,450.0</b>
1. State Provident Funds	20,545.5	32,940.9	36,728.0	37,497.6	29,333.4	31,270.0	32,000.0	34,000.0
2. Others	2,005.3	2,448.0	5,288.6	5,957.9	346.5	250.0	400.0	450.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>20,323.5</b>	<b>23,367.7</b>	<b>28,447.7</b>	<b>31,817.7</b>	<b>23,886.8</b>	<b>5,335.1</b>	<b>19,482.1</b>	<b>8,255.0</b>
1. Depreciation/Renewal Reserve Funds	15.0	28.0	28.0	28.0	754.8	819.8	787.3	817.0
2. Sinking Funds	17,094.8	12,000.0	12,000.0	15,000.0	3,657.6	950.0	1,100.0	1,120.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	3,213.7	11,339.7	16,419.7	16,789.7	19,474.4	3,565.2	17,594.8	6,318.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>427,138.2</b>	<b>381,384.7</b>	<b>391,225.2</b>	<b>395,881.3</b>	<b>176,325.0</b>	<b>199,224.0</b>	<b>196,224.0</b>	<b>202,620.0</b>
1. Civil Deposits	75,366.7	74,649.6	81,298.9	82,598.3	24,632.5	32,000.0	30,000.0	30,500.0
2. Deposits of Local Funds	342,189.1	295,176.0	297,054.0	297,416.6	3.4	44.0	70.0	70.0
3. Civil Advances	2,487.0	3,100.8	3,100.8	3,100.8	381.0	280.0	500.0	550.0
4. Others	7,095.4	8,458.3	9,771.5	12,765.6	151,308.0	166,900.0	165,654.0	171,500.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>2,000,408.6</b>	<b>1,104,643.0</b>	<b>1,104,643.0</b>	<b>1,104,632.2</b>	<b>1,030,847.3</b>	<b>656,170.0</b>	<b>1,619,500.0</b>	<b>1,722,000.0</b>
1. Suspense	-1,212.6	36.7	36.7	43.3	5,625.9	6,480.0	6,100.0	6,300.0
2. Cash Balance Investment Accounts	1,995,862.8	10,000.0	10,000.0	10,000.0	1,025,153.0	649,620.0	1,613,320.0	1,715,620.0
3. Deposits with RBI	—	516,678.9	516,678.9	516,678.9	—	—	—	—
4. Others	5,758.4	577,927.4	577,927.4	577,910.0	68.4	70.0	80.0	80.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>100.0</b>	<b>2,400.5</b>	<b>100.0</b>	<b>299.8</b>	<b>223.4</b>	<b>380.0</b>	<b>380.0</b>
of which: Disinvestment	—	—	—	—	299.8	223.4	380.0	380.0
<b>XII. Remittances</b>	<b>176,847.8</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>71,939.5</b>	<b>75,550.0</b>	<b>80,000.0</b>	<b>82,500.0</b>

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>377,605.2</b>	<b>92,050.7</b>	<b>107,554.0</b>	<b>106,668.3</b>	<b>641,950.7</b>	<b>236,917.0</b>	<b>263,321.1</b>	<b>357,896.7</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>53,146.0</b>	<b>61,023.8</b>	<b>61,485.1</b>	<b>73,641.4</b>	<b>90,160.9</b>	<b>101,841.6</b>	<b>73,470.4</b>	<b>181,664.2</b>
<b>I. Internal Debt (1 to 8)</b>	<b>60,796.9</b>	<b>50,238.8</b>	<b>65,675.3</b>	<b>60,847.2</b>	<b>146,277.8</b>	<b>164,670.0</b>	<b>190,574.5</b>	<b>239,753.6</b>
1. Market Loans	24,500.0	39,738.6	39,738.6	55,847.0	22,500.0	27,820.0	29,030.0	60,253.6
2. Loans from LIC	—	—	—	—	340.0	2,560.0	2,320.0	2,320.0
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	5,000.0	4,000.0	4,000.0	5,000.0	3,006.7	4,190.0	4,430.0	7,430.0
5. Loans from National Co-operative Development Corporation	371.1	0.2	394.6	0.1	—	—	—	—
6. WMA from RBI	17,854.0	0.1	15,042.1	0.1	89,910.0	80,000.0	134,500.0	134,500.0
7. Special Securities issued to NSSF	13,071.7	6,500.0	6,500.0	—	6,941.0	1,250.0	44.5	—
8. Others@	—	—	—	—	23,580.1	48,850.0	20,250.0	35,250.0
of which: Land Compensation and other Bonds	—	—	—	—	23,416.7	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>495.2</b>	<b>598.8</b>	<b>599.0</b>	<b>608.4</b>	<b>172.1</b>	<b>120.0</b>	<b>120.0</b>	<b>120.0</b>
1. State Plan Schemes	495.2	598.8	598.8	608.4	172.1	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	0.2	—	—	120.0	120.0	120.0
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	0.2	—	—	120.0	120.0	120.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>259.0</b>	<b>186.3</b>	<b>253.0</b>	<b>185.9</b>	<b>40.8</b>	<b>45.2</b>	<b>45.2</b>	<b>53,045.2</b>
1. Housing	2.6	2.8	2.8	3.1	0.6	0.7	0.7	0.7
2. Urban Development	—	—	20.0	—	—	—	—	—
3. Crop Husbandry	—	—	—	0.1	0.1	0.3	0.3	0.3
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	151.6	32.5	90.1	42.1	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	12.2	—	—	—	—	—	43,000.0
8. Village and Small Industries	0.8	1.0	0.7	0.7	0.1	—	—	—
9. Industries and Minerals	—	—	—	—	25.0	25.0	25.0	10,025.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	84.6	137.4	139.0	139.5	8.1	18.0	18.0	18.0
12. Others**	19.4	0.4	0.3	0.3	7.0	1.2	1.2	1.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>31,159.3</b>	<b>24,250.0</b>	<b>24,250.0</b>	<b>28,250.0</b>	<b>52,711.6</b>	<b>58,992.7</b>	<b>58,992.7</b>	<b>48,782.1</b>
1. State Provident Funds	30,906.9	24,000.0	24,000.0	28,000.0	50,339.7	58,041.6	58,041.6	47,781.3
2. Others	252.4	250.0	250.0	250.0	2,371.9	951.1	951.1	1,000.8
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,349.9</b>	<b>10.2</b>	<b>10.2</b>	<b>10.2</b>	<b>3,537.5</b>	<b>3,270.5</b>	<b>3,269.2</b>	<b>5,892.4</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	376.7	339.7	339.7	507.9
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,349.9	10.2	10.2	10.2	3,160.8	2,930.8	2,929.5	5,384.5
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>24,083.5</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>37,982.2</b>	<b>7,663.4</b>	<b>7,530.0</b>	<b>8,156.7</b>
1. Civil Deposits	18,562.4	798.7	798.7	798.7	16,057.2	110.0	110.0	110.0
2. Deposits of Local Funds	2,757.3	2,150.0	2,150.0	2,150.0	12,796.8	7,433.4	7,300.0	7,926.7
3. Civil Advances	635.2	725.0	725.0	725.0	4,726.2	120.0	120.0	120.0
4. Others	2,128.6	65.1	65.1	65.1	4,402.1	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>207,069.6</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>226,613.7</b>	<b>825.3</b>	<b>1,459.6</b>	<b>816.8</b>
1. Suspense	6,237.3	1,710.0	1,710.0	1,710.0	3,502.7	225.3	859.6	216.8
2. Cash Balance Investment Accounts	200,829.8	1,500.0	1,500.0	1,500.0	220,553.6	360.0	360.0	360.0
3. Deposits with RBI	—	5,000.0	5,000.0	5,000.0	—	—	—	—
4. Others	2.5	14.1	14.1	14.1	2,557.4	240.0	240.0	240.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>51,391.8</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>174,614.9</b>	<b>1,330.0</b>	<b>1,330.0</b>	<b>1,330.0</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,079,210.9</b>	<b>1,037,432.6</b>	<b>1,185,654.6</b>	<b>1,210,061.0</b>	<b>6,137,772.7</b>	<b>3,745,242.4</b>	<b>3,725,237.0</b>	<b>5,511,023.1</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>157,552.4</b>	<b>86,759.0</b>	<b>113,425.3</b>	<b>112,820.6</b>	<b>225,659.8</b>	<b>324,833.2</b>	<b>339,098.0</b>	<b>364,444.0</b>
<b>I. Internal Debt (1 to 8)</b>	<b>130,796.3</b>	<b>72,000.0</b>	<b>80,000.0</b>	<b>95,000.0</b>	<b>198,013.2</b>	<b>292,380.0</b>	<b>292,380.0</b>	<b>354,215.1</b>
1. Market Loans	53,500.0	54,520.0	61,000.0	70,000.0	161,875.0	255,370.0	280,070.0	347,165.1
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	9,000.0	11,000.0	12,900.0	16,000.0	8,757.3	12,310.0	12,310.0	7,050.0
5. Loans from National Co-operative Development Corporation	—	100.0	100.0	150.0	0.1	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	11,315.5	1,380.0	1,000.0	2,850.0	27,380.7	24,700.0	—	—
8. Others@	56,980.8	5,000.0	5,000.0	6,000.0	—	—	—	—
of which: Land Compensation and other Bonds	55,533.7	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,650.2</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>12,710.2</b>	<b>17,980.0</b>	<b>17,980.0</b>	<b>16,707.4</b>
1. State Plan Schemes	1,650.2	5,000.0	5,000.0	5,000.0	12,710.2	17,930.0	17,930.0	16,657.4
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	50.0	50.0	50.0
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	50.0	50.0	50.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>310.6</b>	<b>462.7</b>	<b>462.7</b>	<b>660.0</b>	<b>596.8</b>	<b>869.9</b>	<b>1,041.4</b>	<b>602.0</b>
1. Housing	—	—	—	—	3.6	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	0.8	110.0	110.2	150.0	10.7	—	—	8.7
6. Minor Irrigation	—	—	—	—	0.2	0.6	0.6	0.6
7. Power Projects	—	—	—	—	154.1	173.4	173.4	173.4
8. Village and Small Industries	—	0.5	0.5	—	9.2	1.6	1.6	1.7
9. Industries and Minerals	—	—	—	—	39.2	102.4	102.4	51.2
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	303.4	330.0	330.0	480.0	73.7	77.8	88.0	88.5
12. Others**	6.4	22.1	22.0	30.0	306.1	514.1	675.4	277.9
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>—</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>8,301.0</b>	<b>8,854.0</b>	<b>9,629.1</b>	<b>9,712.1</b>	<b>54,863.6</b>	<b>66,191.8</b>	<b>62,040.0</b>	<b>70,159.2</b>
1. State Provident Funds	8,227.9	8,778.2	9,544.4	9,626.7	30,977.7	44,657.1	34,940.0	39,407.6
2. Others	73.0	75.7	84.7	85.5	23,885.8	21,534.7	27,100.0	30,751.6
<b>VII. Reserve Funds (1 to 4)</b>	<b>5,216.8</b>	<b>5,235.7</b>	<b>8,051.5</b>	<b>8,403.7</b>	<b>45,905.2</b>	<b>55,610.0</b>	<b>62,842.7</b>	<b>52,462.6</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.1	—	—	—
2. Sinking Funds	—	2,000.0	2,000.0	2,300.0	10,700.0	—	—	3,500.0
3. Famine Relief Fund	—	—	—	—	—	4,900.0	10,969.8	5,050.0
4. Others	5,216.8	3,235.7	6,051.5	6,103.7	35,205.0	50,710.0	51,872.9	43,912.6
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>194,986.8</b>	<b>128,131.8</b>	<b>227,290.2</b>	<b>228,734.6</b>	<b>428,304.3</b>	<b>420,266.2</b>	<b>420,784.7</b>	<b>514,938.4</b>
1. Civil Deposits	16,184.4	17,775.9	18,773.9	18,935.7	98,009.7	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	120,542.2	54,193.0	139,828.9	141,034.3	267,346.1	287,574.8	287,574.8	382,107.0
3. Civil Advances	2,517.7	2,256.0	2,920.5	2,945.7	—	28.5	28.5	28.5
4. Others	55,742.6	53,907.0	65,766.9	65,818.8	62,948.5	66,124.0	66,642.5	66,264.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>652,699.0</b>	<b>722,640.1</b>	<b>757,130.9</b>	<b>763,657.9</b>	<b>5,393,566.2</b>	<b>2,885,110.0</b>	<b>2,861,113.7</b>	<b>4,495,103.9</b>
1. Suspense	1,612.5	363.1	1,870.5	1,886.6	4,724.5	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	649,740.9	721,082.1	753,699.5	760,196.9	2,346,480.3	1,614,756.3	1,590,760.0	2,998,706.5
3. Deposits with RBI	—	—	—	—	1,966,959.4	—	—	—
4. Others	1,345.6	1,194.9	1,560.9	1,574.3	1,075,402.0	1,267,389.8	1,267,389.8	1,493,433.5
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,523.0</b>	<b>750.0</b>	<b>970.0</b>	<b>750.0</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>80,250.2</b>	<b>90,108.2</b>	<b>93,090.2</b>	<b>93,892.7</b>	<b>290.5</b>	<b>6,034.5</b>	<b>6,034.5</b>	<b>6,034.5</b>



**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,339,017.2</b>	<b>2,154,700.9</b>	<b>2,397,827.5</b>	<b>2,507,179.9</b>	<b>3,780,907.0</b>	<b>2,801,713.0</b>	<b>3,526,986.0</b>	<b>3,778,949.8</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>235,299.1</b>	<b>269,931.4</b>	<b>283,660.4</b>	<b>328,705.4</b>	<b>246,178.3</b>	<b>381,179.5</b>	<b>326,104.7</b>	<b>359,721.2</b>
<b>I. Internal Debt (1 to 8)</b>	<b>191,274.0</b>	<b>302,706.4</b>	<b>284,897.5</b>	<b>333,150.0</b>	<b>186,591.8</b>	<b>312,700.0</b>	<b>289,985.2</b>	<b>329,977.6</b>
1. Market Loans	150,000.0	189,856.4	196,870.0	245,180.0	147,000.0	233,500.0	243,785.2	226,705.2
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,000.0	10,000.0	10,000.0	10,000.0	20,141.6	20,000.0	25,000.0	42,000.0
5. Loans from National Co-operative Development Corporation	391.3	750.0	400.0	720.0	613.0	530.4	530.4	650.0
6. WMA from RBI	19,858.2	95,250.0	71,250.0	71,250.0	—	40,000.0	—	40,000.0
7. Special Securities issued to NSSF	14,552.0	6,000.0	6,000.0	6,000.0	18,837.2	12,000.0	20,000.0	20,000.0
8. Others@	472.5	850.0	377.5	—	—	6,669.6	669.6	622.4
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>5,313.5</b>	<b>16,302.8</b>	<b>10,603.6</b>	<b>15,189.6</b>	<b>13,261.2</b>	<b>20,107.1</b>	<b>15,363.9</b>	<b>9,401.9</b>
1. State Plan Schemes	5,313.5	16,288.6	10,602.6	15,187.6	13,261.2	20,107.1	15,363.9	9,401.9
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	12.2	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	2.0	1.0	2.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	2.0	1.0	2.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,526.3</b>	<b>2,078.0</b>	<b>1,825.6</b>	<b>2,238.7</b>	<b>1,623.2</b>	<b>77,042.6</b>	<b>6,802.9</b>	<b>51,498.2</b>
1. Housing	0.3	—	—	0.3	2.0	—	—	—
2. Urban Development	2.1	50.8	34.7	39.9	604.4	999.9	596.2	740.0
3. Crop Husbandry	—	1.2	1.1	0.6	0.3	1.7	1.7	1.7
4. Food Storage and Warehousing	13.0	39.3	28.0	30.4	183.0	204.6	1.3	1.4
5. Co-operation	111.9	272.7	154.1	183.9	798.9	135.8	4,108.7	4,519.6
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	75,680.0	2,080.0	46,220.0
8. Village and Small Industries	47.7	170.7	76.4	96.1	—	2.0	—	—
9. Industries and Minerals	152.4	213.2	239.5	253.0	5.8	6.0	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1,011.0	1,061.1	1,058.2	1,360.5	0.3	1.1	—	—
12. Others**	187.9	268.9	233.4	274.0	28.4	11.7	15.1	15.6
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19.3</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.8</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)\$</b>	<b>502,474.3</b>	<b>402,263.9</b>	<b>500,061.8</b>	<b>514,851.5</b>	<b>34,982.1</b>	<b>29,383.8</b>	<b>36,781.2</b>	<b>38,767.8</b>
1. State Provident Funds	69,400.4	72,673.5	70,904.8	75,921.9	32,709.8	26,628.0	34,345.3	36,062.6
2. Others	433,074.0	329,590.4	429,157.0	438,929.6	2,272.3	2,755.8	2,436.0	2,705.3
<b>VII. Reserve Funds (1 to 4)</b>	<b>6,100.4</b>	<b>3,221.8</b>	<b>3,958.4</b>	<b>4,126.8</b>	<b>27,203.3</b>	<b>24,882.8</b>	<b>37,432.8</b>	<b>27,151.9</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	4,102.3	1,050.0	2,000.0	2,080.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	1.3	1.2	1.4	1.4
4. Others	1,998.1	2,171.8	1,958.4	2,046.8	27,202.0	24,881.6	37,431.4	27,150.5
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>45,465.7</b>	<b>41,705.3</b>	<b>36,053.2</b>	<b>38,697.7</b>	<b>233,492.6</b>	<b>277,840.0</b>	<b>261,221.2</b>	<b>322,331.3</b>
1. Civil Deposits	38,517.8	36,550.5	33,543.1	35,848.5	72,221.3	36,933.7	75,832.4	79,624.0
2. Deposits of Local Funds	4,983.8	3,145.5	220.6	193.7	13,904.8	53.7	14,600.0	15,330.0
3. Civil Advances	1.7	1.4	0.1	0.1	287.5	7,170.5	301.9	317.0
4. Others	1,962.4	2,007.8	2,289.4	2,655.4	147,079.0	233,682.1	170,486.9	227,060.3
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,484,829.1</b>	<b>1,277,853.5</b>	<b>1,504,982.8</b>	<b>1,558,134.9</b>	<b>3,124,781.3</b>	<b>1,904,120.5</b>	<b>2,707,788.2</b>	<b>2,819,880.1</b>
1. Suspense	271,622.9	204,742.6	265,144.8	270,135.8	279.6	1,102.5	293.6	308.3
2. Cash Balance Investment Accounts	451,473.8	400,000.0	466,500.0	494,750.0	1,530,471.7	1,006,813.2	1,033,763.2	1,062,153.9
3. Deposits with RBI	—	—	—	—	720,806.2	91,162.7	756,846.5	794,688.8
4. Others	761,732.4	673,110.9	773,338.0	793,249.1	873,223.7	805,042.1	916,884.9	962,729.2
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>280.8</b>	<b>320.6</b>	<b>337.1</b>	<b>370.1</b>	<b>264.7</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	280.8	320.6	337.0	370.0	—	—	—	—
<b>XII. Remittances</b>	<b>101,753.0</b>	<b>108,238.7</b>	<b>55,097.5</b>	<b>40,410.6</b>	<b>158,676.6</b>	<b>150,636.3</b>	<b>166,610.4</b>	<b>174,940.9</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>4,563,248.2</b>	<b>5,604,830.9</b>	<b>5,686,822.9</b>	<b>5,946,859.8</b>	<b>163,131.0</b>	<b>238,360.0</b>	<b>248,090.0</b>	<b>239,142.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>414,065.0</b>	<b>524,698.0</b>	<b>615,787.9</b>	<b>618,642.7</b>	<b>7,704.4</b>	<b>10,266.2</b>	<b>13,816.2</b>	<b>13,243.0</b>
<b>I. Internal Debt (1 to 8)</b>	<b>373,924.7</b>	<b>459,650.0</b>	<b>500,237.5</b>	<b>495,000.0</b>	<b>9,257.9</b>	<b>6,750.0</b>	<b>16,300.0</b>	<b>6,750.0</b>
1. Market Loans	324,399.5	400,000.0	449,597.5	450,000.0	6,000.0	6,000.0	6,300.0	6,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	9,102.9	10,000.0	30,990.0	40,000.0	750.0	750.0	1,000.0	750.0
5. Loans from National Co-operative Development Corporation	237.2	—	—	—	—	—	—	—
6. WMA from RBI	—	30,000.0	—	5,000.0	1,847.5	—	9,000.0	—
7. Special Securities issued to NSSF	40,147.8	19,650.0	19,650.0	—	660.4	—	—	—
8. Others@	37.3	—	—	—	—	—	—	—
of which: Land Compensation and other Bonds	1.2	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>5,839.4</b>	<b>10,991.8</b>	<b>10,966.8</b>	<b>10,966.8</b>	—	—	—	—
1. State Plan Schemes	5,839.4	10,966.8	10,966.8	10,966.8	—	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	25.0	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	25.0	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>8,651.1</b>	<b>11,507.1</b>	<b>11,182.9</b>	<b>12,267.9</b>	<b>10.2</b>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>
1. Housing	582.9	1,046.3	1,046.3	1,098.6	—	—	—	—
2. Urban Development	122.9	113.8	113.8	119.5	—	—	—	—
3. Crop Husbandry	0.1	0.8	0.8	0.8	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	550.0	1,465.3	1,465.3	1,538.5	4.4	0.7	0.7	0.7
6. Minor Irrigation	0.1	0.1	0.1	0.1	—	—	—	—
7. Power Projects	3,911.6	4,453.3	4,453.3	4,676.0	—	—	—	—
8. Village and Small Industries	29.2	23.8	23.8	25.0	—	0.1	0.1	0.1
9. Industries and Minerals	79.1	114.8	114.8	120.5	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	2,635.2	3,397.5	3,072.2	3,802.9	5.8	12.0	12.0	12.0
12. Others**	740.0	891.5	892.6	885.9	—	25.2	25.2	25.2
<b>IV. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	<b>9,620.0</b>	—	—	—	—	—	—	—
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>47,989.6</b>	<b>77,414.5</b>	<b>76,398.3</b>	<b>59,482.4</b>	<b>3,064.3</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>3,030.0</b>
1. State Provident Funds	43,092.9	53,320.7	46,995.7	52,422.0	3,034.0	2,500.0	2,500.0	3,000.0
2. Others	4,896.7	24,093.9	29,402.6	7,060.4	30.3	30.0	30.0	30.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>72,261.1</b>	<b>46,002.6</b>	<b>76,987.1</b>	<b>85,448.1</b>	<b>1,385.0</b>	<b>385.6</b>	<b>565.6</b>	<b>668.9</b>
1. Depreciation/Renewal Reserve Funds	0.1	0.5	0.5	0.5	368.4	—	180.0	190.0
2. Sinking Funds	37,856.2	26,000.0	26,000.0	31,000.0	880.3	289.1	289.1	309.1
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	34,404.9	20,002.1	50,986.6	54,447.6	136.3	96.5	96.5	169.8
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>348,557.9</b>	<b>336,822.8</b>	<b>348,607.9</b>	<b>367,370.5</b>	<b>7,624.6</b>	<b>11,150.5</b>	<b>11,150.5</b>	<b>11,150.0</b>
1. Civil Deposits	319,806.1	319,662.9	318,297.5	334,212.4	5,120.3	4,000.0	4,000.0	4,000.0
2. Deposits of Local Funds	—	—	—	—	—	—	—	—
3. Civil Advances	9,430.4	5,605.8	5,605.8	6,166.4	343.0	200.0	200.0	200.0
4. Others	19,321.3	11,554.0	24,704.5	26,991.8	2,161.3	6,950.5	6,950.5	6,950.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,402,260.4</b>	<b>4,467,103.6</b>	<b>4,467,104.0</b>	<b>4,711,219.0</b>	<b>126,489.6</b>	<b>193,506.0</b>	<b>193,506.0</b>	<b>193,506.0</b>
1. Suspense	31.0	733.0	733.4	805.8	1,342.4	700.0	700.0	700.0
2. Cash Balance Investment Accounts	3,407,046.9	4,200,000.0	4,200,000.0	4,444,000.0	124,624.3	192,200.0	192,200.0	192,200.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	-4,817.4	266,370.6	266,370.6	266,413.1	522.9	606.0	606.0	606.0
<b>X. Appropriation to Contingency Fund</b>	<b>29,620.0</b>	—	—	—	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	<b>169.0</b>	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>264,354.9</b>	<b>195,338.4</b>	<b>195,338.4</b>	<b>205,105.1</b>	<b>15,299.4</b>	<b>24,000.0</b>	<b>24,000.0</b>	<b>24,000.0</b>

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>230,985.4</b>	<b>243,639.9</b>	<b>243,639.9</b>	<b>274,969.4</b>	<b>117,837.7</b>	<b>58,337.7</b>	<b>58,337.7</b>	<b>113,128.0</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>7,015.4</b>	<b>14,053.4</b>	<b>14,053.4</b>	<b>11,224.2</b>	<b>1,001.5</b>	<b>7,559.2</b>	<b>7,559.2</b>	<b>7,805.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>8,347.0</b>	<b>13,233.0</b>	<b>13,233.0</b>	<b>13,500.0</b>	<b>5,592.7</b>	<b>3,312.7</b>	<b>3,312.7</b>	<b>5,612.7</b>
1. Market Loans	6,800.0	9,483.0	9,483.0	10,250.0	2,000.5	2,500.0	2,500.0	4,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	663.8	1,000.0	1,000.0	1,500.0	650.5	700.0	700.0	1,500.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	72.4	112.4	112.4	112.4
6. WMA from RBI	—	1,750.0	1,750.0	1,750.0	2,625.3	0.3	0.3	0.3
7. Special Securities issued to NSSF	883.2	800.0	800.0	—	223.4	—	—	—
8. Others@	—	200.0	200.0	—	20.7	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>22.3</b>	<b>121.0</b>	<b>121.0</b>	<b>335.4</b>	<b>38.0</b>	<b>293.4</b>	<b>293.4</b>	<b>356.8</b>
1. State Plan Schemes	22.3	118.5	118.5	334.4	38.0	293.4	293.4	356.8
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	2.5	2.5	1.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	2.5	2.5	1.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>190.8</b>	<b>326.0</b>	<b>326.0</b>	<b>220.1</b>	<b>258.4</b>	<b>328.4</b>	<b>328.4</b>	<b>328.4</b>
1. Housing	0.5	1.6	1.6	1.1	94.3	140.0	140.0	140.0
2. Urban Development	—	0.4	0.4	0.3	—	0.1	0.1	0.1
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	0.6	1.0	1.0	0.7	5.7	8.0	8.0	8.0
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	0.1	0.1	0.1
9. Industries and Minerals	—	0.3	0.3	0.2	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	189.6	322.7	322.7	217.8	158.2	180.0	180.0	180.0
12. Others**	—	—	—	—	0.2	0.2	0.2	0.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>1,050.0</b>	<b>2,050.0</b>	<b>2,050.0</b>	<b>3,050.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>2,750.8</b>	<b>3,356.7</b>	<b>3,356.7</b>	<b>3,388.0</b>	<b>8,131.6</b>	<b>7,640.0</b>	<b>7,640.0</b>	<b>7,660.0</b>
1. State Provident Funds	2,750.8	3,356.7	3,356.7	3,388.0	7,966.9	7,500.0	7,500.0	7,500.0
2. Others	—	—	—	—	164.7	140.0	140.0	160.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>984.9</b>	<b>698.3</b>	<b>698.3</b>	<b>711.9</b>	<b>507.8</b>	<b>493.0</b>	<b>493.0</b>	<b>650.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	321.9	337.3	337.3	357.7	282.5	313.0	313.0	400.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	663.0	361.0	361.0	354.2	225.3	180.0	180.0	250.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>9,752.0</b>	<b>15,430.4</b>	<b>15,430.4</b>	<b>12,264.8</b>	<b>6,674.5</b>	<b>9,250.0</b>	<b>9,250.0</b>	<b>3,260.0</b>
1. Civil Deposits	9,260.9	13,876.8	13,876.8	11,114.8	6,595.9	9,000.0	9,000.0	3,000.0
2. Deposits of Local Funds	—	—	—	—	—	—	—	—
3. Civil Advances	338.0	940.2	940.2	800.0	78.6	250.0	250.0	260.0
4. Others	153.1	613.4	613.4	350.0	—	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>185,431.4</b>	<b>183,391.8</b>	<b>183,391.8</b>	<b>218,319.1</b>	<b>81,550.2</b>	<b>21,020.1</b>	<b>21,020.1</b>	<b>80,250.1</b>
1. Suspense	-672.3	957.2	957.2	971.1	-1,243.8	800.0	800.0	—
2. Cash Balance Investment Accounts	186,102.0	182,408.1	182,408.1	217,320.0	82,577.4	20,000.0	20,000.0	80,000.0
3. Deposits with RBI	—	—	—	—	—	100.0	100.0	100.0
4. Others	1.7	26.6	26.6	28.0	216.6	120.1	120.1	150.1
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>22,456.1</b>	<b>25,032.7</b>	<b>25,032.7</b>	<b>23,180.1</b>	<b>15,084.5</b>	<b>16,000.1</b>	<b>16,000.1</b>	<b>15,010.0</b>

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>119,993.8</b>	<b>119,871.8</b>	<b>140,064.5</b>	<b>144,152.6</b>	<b>1,755,463.7</b>	<b>1,719,490.2</b>	<b>1,699,037.8</b>	<b>1,835,306.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>10,907.9</b>	<b>13,020.8</b>	<b>6,934.7</b>	<b>12,283.1</b>	<b>122,266.7</b>	<b>141,779.0</b>	<b>123,271.3</b>	<b>142,672.2</b>
<b>I. Internal Debt (1 to 8)</b>	<b>35,459.4</b>	<b>32,877.0</b>	<b>53,801.2</b>	<b>57,869.5</b>	<b>90,505.8</b>	<b>132,052.0</b>	<b>116,821.8</b>	<b>150,034.6</b>
1. Market Loans	9,500.0	11,827.0	10,700.0	11,864.5	44,728.2	79,790.3	84,521.8	102,734.6
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	228.3	700.0	300.0	300.0	24,249.0	32,050.0	32,050.0	47,050.0
5. Loans from National Co-operative Development Corporation	—	15.0	1.5	5.0	73.6	—	—	—
6. WMA from RBI	24,775.4	20,000.0	42,099.7	45,000.0	—	—	—	—
7. Special Securities issued to NSSF	343.1	35.0	—	—	21,104.3	8,000.0	—	—
8. Others@ of which: Land Compensation and other Bonds	612.6	300.0	700.0	700.0	350.7	12,211.8	250.0	250.0
	—	—	—	—	—	11,961.8	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	—	<b>115.0</b>	<b>35.4</b>	<b>115.0</b>	<b>7,392.4</b>	<b>14,641.7</b>	<b>6,641.7</b>	<b>20,000.0</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	7,388.2	14,641.7	6,641.7	20,000.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	—	115.0	35.4	115.0	4.1	—	—	—
5. Ways and Means Advances from Centre	—	115.0	35.4	115.0	4.1	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>5.0</b>	<b>28.8</b>	<b>19.4</b>	<b>19.1</b>	<b>2,284.6</b>	<b>1,851.5</b>	<b>1,851.5</b>	<b>1,300.0</b>
1. Housing	0.1	—	—	—	7.8	0.8	0.8	0.8
2. Urban Development	—	—	—	—	0.2	1.2	1.2	1.2
3. Crop Husbandry	—	—	—	—	1,100.0	0.1	0.1	0.1
4. Food Storage and Warehousing	—	—	—	—	—	0.1	0.1	0.1
5. Co-operation	0.3	12.0	11.5	12.0	316.5	0.5	0.5	0.5
6. Minor Irrigation	—	—	—	—	0.8	0.8	0.8	0.8
7. Power Projects	—	—	—	—	—	551.5	551.5	—
8. Village and Small Industries	—	0.1	0.1	0.1	18.4	10.4	10.4	10.4
9. Industries and Minerals	—	—	—	—	85.6	0.7	0.7	0.7
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	4.6	16.7	7.8	7.0	661.9	1,230.2	1,230.2	1,234.6
12. Others**	—	—	—	—	93.4	55.3	55.3	51.0
<b>IV. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	—	—	—	—	—	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>2,796.8</b>	<b>3,500.0</b>	<b>2,822.5</b>	<b>2,728.0</b>	<b>40,879.9</b>	<b>34,105.2</b>	<b>34,105.2</b>	<b>35,131.6</b>
1. State Provident Funds	2,724.4	3,450.0	2,747.5	2,650.0	40,879.9	34,101.1	34,101.1	35,127.5
2. Others	72.4	50.0	75.0	78.0	—	4.1	4.1	4.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,106.7</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>19,329.6</b>	<b>53,877.3</b>	<b>53,877.3</b>	<b>35,802.3</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	1,996.7	2,240.0	2,240.0	2,240.0	—	18,000.0	18,000.0	—
3. Famine Relief Fund	—	—	—	—	—	0.1	0.1	0.1
4. Others	110.0	110.0	110.0	110.0	19,329.6	35,877.2	35,877.2	35,802.2
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>6,850.2</b>	<b>500.0</b>	<b>535.0</b>	<b>570.0</b>	<b>71,995.2</b>	<b>159,675.8</b>	<b>164,398.3</b>	<b>182,611.1</b>
1. Civil Deposits	6,301.6	100.0	100.0	100.0	41,651.9	52,414.3	52,405.3	52,405.3
2. Deposits of Local Funds	—	—	—	—	11,831.0	17,243.4	17,243.4	17,243.4
3. Civil Advances	159.4	100.0	100.0	100.0	2,237.6	2,605.3	2,605.3	2,605.3
4. Others	389.2	300.0	335.0	370.0	16,274.8	87,412.8	92,144.3	110,357.1
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>52,898.1</b>	<b>65,500.0</b>	<b>65,500.0</b>	<b>65,500.0</b>	<b>1,346,041.6</b>	<b>1,183,827.6</b>	<b>1,181,882.9</b>	<b>1,270,968.3</b>
1. Suspense	629.8	500.0	500.0	500.0	1,735.8	91.2	91.2	91.3
2. Cash Balance Investment Accounts	47,972.2	60,000.0	60,000.0	60,000.0	1,344,227.7	1,181,111.6	1,179,166.9	1,268,252.3
3. Deposits with RBI	—	—	—	—	—	0.1	0.1	0.1
4. Others	4,296.1	5,000.0	5,000.0	5,000.0	78.1	2,624.7	2,624.7	2,624.6
<b>X. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	—	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>19,877.7</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>177,034.6</b>	<b>135,459.0</b>	<b>135,459.0</b>	<b>135,459.0</b>

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,373,508.9</b>	<b>2,001,410.9</b>	<b>2,950,863.2</b>	<b>2,428,834.2</b>	<b>3,711,003.6</b>	<b>3,016,678.4</b>	<b>3,693,531.3</b>	<b>3,715,997.1</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>210,956.6</b>	<b>172,305.5</b>	<b>576,652.4</b>	<b>195,835.2</b>	<b>682,460.6</b>	<b>480,085.7</b>	<b>506,993.1</b>	<b>516,405.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>381,627.1</b>	<b>347,150.0</b>	<b>824,752.9</b>	<b>445,550.0</b>	<b>592,492.8</b>	<b>384,294.4</b>	<b>408,599.7</b>	<b>291,707.8</b>
1. Market Loans	108,000.0	144,150.0	136,000.0	162,550.0	158,000.0	159,749.2	163,691.8	267,108.2
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	305,841.1	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	5,633.2	8,000.0	7,599.9	8,000.0	20,885.4	23,000.0	20,000.0	23,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	112.5	212.8	547.6	349.6
6. WMA from RBI	182,208.3	195,000.0	275,000.0	275,000.0	—	—	—	—
7. Special Securities issued to NSSF	29,814.8	—	—	—	12,997.2	—	—	—
8. Others@	55,970.7	—	100,311.9	—	400,497.7	201,332.4	224,360.3	1,250.0
of which: Land Compensation and other Bonds	55,970.7	—	100,311.9	—	400,497.7	201,332.4	223,722.0	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>2,653.3</b>	<b>6,000.0</b>	<b>6,549.4</b>	<b>8,000.0</b>	<b>17,488.9</b>	<b>55,825.3</b>	<b>39,186.2</b>	<b>28,992.4</b>
1. State Plan Schemes	2,653.3	6,000.0	6,549.4	8,000.0	17,488.9	55,825.3	39,186.2	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	28,992.4
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>2,184.5</b>	<b>993.1</b>	<b>9,007.8</b>	<b>799.7</b>	<b>14,473.4</b>	<b>1,327.3</b>	<b>17,429.2</b>	<b>151,336.6</b>
1. Housing	0.1	0.7	0.5	0.6	223.7	250.0	410.0	200.0
2. Urban Development	0.5	0.6	0.5	0.5	26.3	6.5	14.0	12.0
3. Crop Husbandry	936.3	6.2	6.3	61.3	—	—	—	—
4. Food Storage and Warehousing	—	—	1.4	1.4	6.3	5.3	502.2	1.4
5. Co-operation	683.0	1.7	461.5	1.7	268.3	164.6	309.3	185.0
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	63.1	—	8,010.3	14.3	13,590.9	566.1	15,566.1	150,565.9
8. Village and Small Industries	3.3	—	—	—	—	—	7.7	7.7
9. Industries and Minerals	—	0.2	0.3	—	41.3	41.3	81.0	41.3
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	494.7	981.5	522.5	634.5	0.2	0.5	0.3	0.3
12. Others**	3.5	2.2	4.4	85.5	316.4	292.9	538.6	323.0
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>34,406.0</b>	<b>36,143.0</b>	<b>35,485.0</b>	<b>37,300.0</b>	<b>79,668.2</b>	<b>83,466.2</b>	<b>84,069.6</b>	<b>89,564.0</b>
1. State Provident Funds	33,813.5	35,500.0	34,230.0	36,000.0	46,148.8	48,566.8	47,596.8	52,232.7
2. Others	592.5	643.0	1,255.0	1,300.0	33,519.5	34,899.4	36,472.8	37,331.3
<b>VII. Reserve Funds (1 to 4)</b>	<b>5,901.5</b>	<b>8,367.0</b>	<b>11,399.2</b>	<b>7,502.7</b>	<b>47,830.4</b>	<b>46,408.3</b>	<b>41,744.9</b>	<b>52,696.6</b>
1. Depreciation/Renewal Reserve Funds	66.8	77.0	77.5	82.7	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	5,834.6	8,290.0	11,321.7	7,420.0	47,830.4	46,408.3	41,744.9	52,696.6
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>56,937.0</b>	<b>57,607.5</b>	<b>58,801.6</b>	<b>65,960.4</b>	<b>1,255,706.7</b>	<b>1,092,604.0</b>	<b>1,381,775.5</b>	<b>1,380,933.5</b>
1. Civil Deposits	42,793.9	45,000.0	50,960.0	50,960.0	251,392.8	218,463.0	303,076.9	303,076.9
2. Deposits of Local Funds	0.4	0.4	0.4	0.4	840,093.4	865,141.7	953,420.4	953,420.4
3. Civil Advances	—	—	—	—	54.2	50.7	55.0	55.0
4. Others	14,142.8	12,607.1	7,841.2	15,000.0	164,166.4	8,948.5	125,223.2	124,381.2
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,888,753.4</b>	<b>1,544,000.2</b>	<b>2,003,920.8</b>	<b>1,862,774.9</b>	<b>1,606,928.1</b>	<b>1,243,772.6</b>	<b>1,609,347.6</b>	<b>1,609,347.6</b>
1. Suspense	8,702.8	15,000.0	8,035.0	8,035.0	778.3	811.6	812.0	812.0
2. Cash Balance Investment Accounts	106,649.6	21,000.0	103,918.2	42,000.0	1,606,086.2	1,242,900.0	1,608,465.5	1,608,465.5
3. Deposits with RBI	1,326,861.4	1,100,000.0	1,479,227.7	1,400,000.0	—	—	—	—
4. Others	446,539.7	408,000.2	412,739.9	412,739.9	63.7	61.0	70.1	70.1
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>2.6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>243.4</b>	<b>100.0</b>	<b>200.0</b>	<b>240.0</b>
of which: Disinvestment	2.6	—	—	—	243.4	100.0	200.0	240.0
<b>XII. Remittances</b>	<b>1,043.5</b>	<b>1,150.2</b>	<b>946.5</b>	<b>946.5</b>	<b>96,171.7</b>	<b>108,880.2</b>	<b>111,178.6</b>	<b>111,178.6</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>102,023.5</b>	<b>84,151.8</b>	<b>83,638.9</b>	<b>86,015.3</b>	<b>5,070,735.2</b>	<b>3,944,150.1</b>	<b>5,454,020.3</b>	<b>4,284,268.7</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>8,557.0</b>	<b>8,509.4</b>	<b>7,950.5</b>	<b>8,625.0</b>	<b>373,403.2</b>	<b>479,558.3</b>	<b>711,704.7</b>	<b>576,111.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>6,520.5</b>	<b>8,402.3</b>	<b>8,042.9</b>	<b>8,815.3</b>	<b>346,957.1</b>	<b>440,463.0</b>	<b>647,360.0</b>	<b>484,350.0</b>
1. Market Loans	5,800.0	7,902.3	7,542.9	8,315.3	297,750.0	376,200.0	376,200.0	459,340.0
2. Loans from LIC	100.0	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	290.7	500.0	500.0	500.0	18,766.8	23,010.0	23,010.0	25,010.0
5. Loans from National Co-operative Development Corporation	37.5	—	—	—	105.4	1,209.0	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	292.3	—	—	—	20,277.7	20,000.0	—	—
8. Others@ of which: Land Compensation and other Bonds	—	—	—	—	10,057.2	20,044.0	248,150.0	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>28.3</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>13,708.3</b>	<b>30,569.7</b>	<b>28,514.4</b>	<b>30,175.1</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	27.6	—	—	—	13,708.3	30,419.7	28,514.4	30,175.1
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	0.7	0.7	0.7	—	—	150.0	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	0.7	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>13.8</b>	<b>7.8</b>	<b>8.3</b>	<b>8.0</b>	<b>6,838.1</b>	<b>9,820.8</b>	<b>43,502.0</b>	<b>52,828.5</b>
1. Housing	—	—	—	—	0.3	—	—	—
2. Urban Development	—	—	—	—	184.8	—	195.4	190.9
3. Crop Husbandry	—	—	—	—	1,405.7	1,500.0	1,500.0	1,500.0
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	7.5	7.5	8.0	8.0	349.9	54.7	103.3	102.3
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	523.2	1,329.6	34,849.4	46,959.4
8. Village and Small Industries	—	—	—	—	3.2	—	2.5	2.5
9. Industries and Minerals	—	—	—	—	759.0	0.9	51.7	1.5
10. Road Transport	—	—	—	—	3.3	4,090.0	3,234.5	1,250.0
11. Government Servants, etc.+	1.0	—	—	—	2,012.5	2,054.2	2,138.9	2,245.2
12. Others**	5.3	0.3	0.3	—	1,596.3	791.3	1,426.4	576.8
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>1.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>2,778.7</b>	<b>3,452.6</b>	<b>3,452.6</b>	<b>3,555.0</b>	<b>74,910.8</b>	<b>76,399.2</b>	<b>80,718.0</b>	<b>83,131.0</b>
1. State Provident Funds	2,735.8	3,400.0	3,400.0	3,500.0	73,672.4	75,225.3	79,465.2	81,898.2
2. Others	42.9	52.6	52.6	55.0	1,238.4	1,173.9	1,252.8	1,232.8
<b>VII. Reserve Funds (1 to 4)</b>	<b>1,380.1</b>	<b>1,310.0</b>	<b>1,155.0</b>	<b>1,170.0</b>	<b>48,571.0</b>	<b>41,294.6</b>	<b>45,444.0</b>	<b>45,312.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	6.1	7.6	25.7	25.7
2. Sinking Funds	400.6	120.0	120.0	120.0	3,562.2	5,904.8	5,836.0	7,816.3
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	979.5	1,190.0	1,035.0	1,050.0	45,002.8	35,382.2	39,582.2	37,470.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>20,177.9</b>	<b>9,201.2</b>	<b>9,201.2</b>	<b>9,271.5</b>	<b>730,050.3</b>	<b>763,848.0</b>	<b>726,632.6</b>	<b>970,128.5</b>
1. Civil Deposits	19,622.4	8,361.5	8,361.5	8,361.5	311,792.8	216,680.4	281,239.5	280,001.0
2. Deposits of Local Funds	—	—	—	—	20,907.6	24,956.7	19,418.6	19,444.3
3. Civil Advances	—	—	—	—	517.9	952.9	0.1	0.5
4. Others	555.5	839.7	839.7	910.0	396,832.0	521,258.0	425,974.4	670,682.7
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>58,117.2</b>	<b>47,162.2</b>	<b>47,162.2</b>	<b>50,187.9</b>	<b>3,789,174.9</b>	<b>2,522,958.4</b>	<b>3,869,562.1</b>	<b>2,606,143.2</b>
1. Suspense	15.3	0.6	0.6	—	61,895.2	-55,684.9	-60,834.9	-500.0
2. Cash Balance Investment Accounts	24,314.0	16,400.0	16,400.0	16,400.0	2,532,410.3	1,463,314.3	2,743,971.3	1,328,982.7
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	33,787.9	30,761.6	30,761.6	33,787.9	1,194,869.5	1,115,328.9	1,186,425.7	1,277,660.4
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7.9</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>13,007.1</b>	<b>14,615.1</b>	<b>14,615.1</b>	<b>13,006.9</b>	<b>60,524.8</b>	<b>58,796.4</b>	<b>12,279.4</b>	<b>12,200.4</b>

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,711,137.9</b>	<b>612,432.6</b>	<b>573,329.9</b>	<b>814,989.8</b>	<b>447,270.7</b>	<b>550,538.6</b>	<b>393,237.6</b>	<b>432,521.8</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>218,461.0</b>	<b>294,045.6</b>	<b>254,832.2</b>	<b>361,371.7</b>	<b>14,850.0</b>	<b>15,720.0</b>	<b>15,730.0</b>	<b>16,060.0</b>
<b>I. Internal Debt (1 to 8)</b>	<b>165,767.1</b>	<b>247,800.0</b>	<b>235,594.2</b>	<b>283,800.0</b>	<b>11,138.7</b>	<b>12,870.0</b>	<b>12,870.0</b>	<b>12,910.0</b>
1. Market Loans	138,482.0	236,000.0	224,610.0	264,000.0	5,750.0	10,030.0	10,370.0	10,910.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	10,407.7	8,800.0	8,960.9	10,000.0	2,835.5	2,000.0	2,500.0	2,000.0
5. Loans from National Co-operative Development Corporation	31.3	—	1,023.3	8,800.0	4.3	—	—	—
6. WMA from RBI	1,123.1	1,000.0	1,000.0	1,000.0	—	—	—	—
7. Special Securities issued to NSSF	10,616.5	2,000.0	—	—	2,548.8	840.0	—	—
8. Others@ of which: Land Compensation and other Bonds	5,106.5	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>9,208.8</b>	<b>8,000.0</b>	<b>9,057.0</b>	<b>10,000.0</b>	<b>59.3</b>	<b>30.0</b>	<b>40.0</b>	<b>30.0</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	9,208.8	8,000.0	9,057.0	10,000.0	59.3	30.0	40.0	30.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>876.5</b>	<b>28,745.6</b>	<b>791.8</b>	<b>58,071.7</b>	<b>11.4</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>
1. Housing	—	5.2	71.7	15,501.3	0.6	—	—	—
2. Urban Development	—	28,000.3	—	38,000.3	—	—	—	—
3. Crop Husbandry	—	9.8	—	9.8	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	33.7	8.7	12.9	8.7	0.7	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	342.7	175.5	—	4,005.5	—	—	—	—
8. Village and Small Industries	—	24.8	—	24.8	—	—	—	—
9. Industries and Minerals	—	25.0	—	25.0	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	500.1	363.7	707.2	363.7	5.1	20.0	20.0	20.0
12. Others**	—	132.6	—	132.6	5.0	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>21,014.4</b>	<b>22,296.5</b>	<b>22,296.5</b>	<b>12,333.2</b>	<b>10,170.7</b>	<b>9,980.0</b>	<b>10,150.0</b>	<b>11,280.0</b>
1. State Provident Funds	15,949.8	18,366.5	18,366.5	6,762.6	10,006.8	9,800.0	9,980.0	11,100.0
2. Others	5,064.6	3,930.0	3,930.0	5,570.5	163.9	180.0	170.0	180.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>18,562.1</b>	<b>14,567.2</b>	<b>14,567.2</b>	<b>20,787.9</b>	<b>313.0</b>	<b>455.5</b>	<b>505.0</b>	<b>554.7</b>
1. Depreciation/Renewal Reserve Funds	0	0	0	0	—	—	—	—
2. Sinking Funds	7,093.8	7,270.2	7,270.2	7,804.1	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	11,468.2	7297	7,297	12,983.8	313.0	455.5	505.0	554.7
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>398,403.2</b>	<b>291,023.3</b>	<b>291,023.2</b>	<b>429,997.0</b>	<b>4,906.5</b>	<b>2,480.6</b>	<b>4,827.6</b>	<b>5,309.5</b>
1. Civil Deposits	214,425.3	152,902.0	152,902.0	229,808.7	4,564.9	2,400.0	4,810.0	5,290.0
2. Deposits of Local Funds	124,904.6	75,225.8	75,225.8	134,625.4	—	—	—	—
3. Civil Advances	1,599.2	1,284.2	1,284.2	1,800.1	334.0	79.0	14.4	16.0
4. Others	57,474.2	61,611.2	61,611.2	63,762.8	7.6	1.6	3.2	3.5
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>935,326.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>403,572.9</b>	<b>513,762.5</b>	<b>355,249.0</b>	<b>391,884.0</b>
1. Suspense	13,736.2	—	—	—	752.0	1,290.0	573.0	600.0
2. Cash Balance Investment Accounts	670,744.5	—	—	—	402,171.7	512,220.7	354,600.0	391,200.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	250,845.2	—	—	—	649.2	251.8	76.0	84.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>161,979.9</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>17,098.1</b>	<b>10,940.0</b>	<b>9,576.0</b>	<b>10,533.6</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>689,945.6</b>	<b>240,753.6</b>	<b>141,219.9</b>	<b>154,095.8</b>	<b>9,801,681.9</b>	<b>5,049,529.1</b>	<b>5,101,781.8</b>	<b>4,822,854.1</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>78,079.8</b>	<b>73,361.3</b>	<b>62,862.8</b>	<b>77,131.1</b>	<b>725,758.9</b>	<b>617,651.7</b>	<b>665,351.7</b>	<b>573,934.5</b>
<b>I. Internal Debt (1 to 8)</b>	<b>69,014.7</b>	<b>75,050.0</b>	<b>71,552.3</b>	<b>78,100.0</b>	<b>739,197.1</b>	<b>575,609.8</b>	<b>628,243.7</b>	<b>563,092.6</b>
1. Market Loans	39,000.0	49,000.0	54,500.0	61,000.0	300,000.0	332,459.8	415,120.3	436,030.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	9,000.0	9,000.0	9,000.0	9,000.0	18,934.5	22,000.0	22,000.0	22,000.0
5. Loans from National Co-operative Development Corporation	—	50.0	52.3	100.0	259.9	120.0	110.5	120.0
6. WMA from RBI	2,002.5	8,000.0	8,000.0	8,000.0	44,985.5	40,000.0	40,000.0	100,000.0
7. Special Securities issued to NSSF	19,012.2	9,000.0	—	—	77,520.5	45,000.0	—	—
8. Others@	—	—	—	—	297,496.8	136,030.0	151,012.9	4,942.6
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>970.1</b>	<b>900.0</b>	<b>1,460.0</b>	<b>2,000.0</b>	<b>5,938.6</b>	<b>7,000.0</b>	<b>12,000.0</b>	<b>12,000.0</b>
1. State Plan Schemes	970.1	900.0	1,460.0	2,000.0	5,938.6	7,000.0	12,000.0	12,000.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>272.0</b>	<b>411.3</b>	<b>93.3</b>	<b>30.5</b>	<b>7,256.3</b>	<b>3,041.9</b>	<b>3,151.9</b>	<b>2,841.9</b>
1. Housing	—	—	—	—	0.1	—	—	—
2. Urban Development	—	—	—	—	7.8	0.5	0.5	0.5
3. Crop Husbandry	—	11.0	—	—	0.3	0.2	0.2	0.2
4. Food Storage and Warehousing	—	—	—	—	31.4	—	110.0	—
5. Co-operation	8.8	18.7	16.6	0.2	5,808.8	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	236.5	341.0	34.1	20.0	—	—	—	—
8. Village and Small Industries	0.1	0.2	0.9	0.1	2.1	0.8	0.8	0.8
9. Industries and Minerals	—	—	—	—	428.0	500.0	500.0	500.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	26.6	40.4	41.7	10.2	1,002.7	1,240.0	1,240.0	1,240.0
12. Others**	—	—	—	—	-25.0	1,300.4	1,300.4	1,100.4
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>1,907.6</b>	<b>2,300.0</b>	<b>3,670.0</b>	<b>1,500.0</b>	<b>2,012.8</b>	<b>2,000.0</b>	<b>852.1</b>	<b>2,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>15,131.2</b>	<b>7,028.0</b>	<b>4,538.0</b>	<b>9,041.3</b>	<b>103,027.7</b>	<b>164,756.0</b>	<b>141,084.5</b>	<b>119,674.5</b>
1. State Provident Funds	14,804.2	6,786.7	4,296.7	8,800.0	99,168.5	158,856.0	135,984.5	114,274.5
2. Others	327.0	241.3	241.3	241.3	3,859.2	5,900.0	5,100.0	5,400.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>3,324.6</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>155,988.8</b>	<b>212,731.2</b>	<b>224,706.2</b>	<b>161,594.7</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	200.0	200.0	200.0	—
2. Sinking Funds	500.0	—	—	—	69,667.8	107,723.5	107,723.5	122,322.3
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,824.6	121.0	121.0	121.0	86,121.0	104,807.7	116,782.7	39,272.5
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>37,952.2</b>	<b>30,077.9</b>	<b>26,249.8</b>	<b>28,118.7</b>	<b>133,590.9</b>	<b>171,147.0</b>	<b>161,547.0</b>	<b>190,647.0</b>
1. Civil Deposits	24,643.7	20,588.7	18,588.7	20,448.7	92,175.8	126,187.0	122,587.0	142,687.0
2. Deposits of Local Funds	11,741.5	7,550.3	5,722.2	5,731.1	25,646.5	35,350.0	26,350.0	31,350.0
3. Civil Advances	1,266.9	1,349.0	1,349.0	1,349.0	2,721.6	—	—	—
4. Others	300.0	590.0	590.0	590.0	13,047.0	9,610.0	12,610.0	16,610.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>516,587.4</b>	<b>93,180.3</b>	<b>2,450.4</b>	<b>2,450.2</b>	<b>8,374,901.9</b>	<b>3,878,643.2</b>	<b>3,895,596.4</b>	<b>3,736,403.4</b>
1. Suspense	952.5	680.3	2,450.4	2,450.2	4,155.1	7,725.5	7,725.5	11,624.0
2. Cash Balance Investment Accounts	239,943.3	—	—	—	1,430,775.1	2,867,435.8	2,867,435.8	2,727,435.8
3. Deposits with RBI	—	—	—	—	4,956,393.2	—	—	—
4. Others	275,691.6	92,500.0	—	—	1,983,578.5	1,003,481.9	1,020,435.1	997,343.6
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,500.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>44,785.7</b>	<b>31,685.1</b>	<b>31,085.1</b>	<b>30,234.1</b>	<b>279,767.7</b>	<b>34,600.0</b>	<b>34,600.0</b>	<b>34,600.0</b>



Appendix III

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>4,890,310.2</b>	<b>4,259,006.6</b>	<b>5,256,406.2</b>	<b>5,637,393.7</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>363,796.2</b>	<b>400,298.4</b>	<b>393,213.7</b>	<b>527,094.0</b>
<b>I. Internal Debt (1 to 8)</b>	<b>453,915.9</b>	<b>662,555.2</b>	<b>635,500.0</b>	<b>761,340.0</b>
1. Market Loans	240,000.0	260,000.0	320,000.0	444,840.0
2. Loans from LIC	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	250.0	—	—
6. WMA from RBI	111,394.1	300,000.0	300,000.0	300,000.0
7. Special Securities issued to NSSF	87,384.1	84,305.2	—	—
8. Others@	15,137.7	18,000.0	15,500.0	16,500.0
<i>of which: Land Compensation and other Bonds</i>	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>6,589.5</b>	<b>15,000.0</b>	<b>9,205.0</b>	<b>27,826.3</b>
1. State Plan Schemes	6,589.5	15,000.0	9,205.0	27,826.3
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—
(ii) Others	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—
6. Loans for Special Schemes	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>8,323.5</b>	<b>4,865.4</b>	<b>7,821.8</b>	<b>8,044.9</b>
1. Housing	0.2	0.9	0.1	0.1
2. Urban Development	—	—	—	—
3. Crop Husbandry	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—
5. Co-operation	7.3	735.0	1.5	1.6
6. Minor Irrigation	—	—	—	—
7. Power Projects	8,190.7	2,987.0	6,038.0	6,180.0
8. Village and Small Industries	8.6	12.0	0.4	0.4
9. Industries and Minerals	53.2	973.9	19.2	21.0
10. Road Transport	—	—	1,700.6	1,780.0
11. Government Servants, etc.+	63.5	79.2	60.5	60.3
12. Others**	—	77.2	1.5	1.6
<b>IV. Inter-State Settlement</b>	—	—	—	—
<b>V. Contingency Fund</b>	—	—	<b>23.2</b>	—
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>32,160.7</b>	<b>38,370.0</b>	<b>35,987.8</b>	<b>37,209.0</b>
1. State Provident Funds	32,016.2	38,180.0	35,810.0	37,020.0
2. Others	144.5	190.0	177.8	189.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>20,506.9</b>	<b>26,942.2</b>	<b>25,047.6</b>	<b>39,766.1</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—
2. Sinking Funds	1,620.2	4,000.0	3,500.0	4,000.0
3. Famine Relief Fund	—	—	—	—
4. Others	18,886.7	22,942.2	21,547.6	35,766.1
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>497,469.0</b>	<b>482,487.2</b>	<b>587,427.2</b>	<b>722,211.6</b>
1. Civil Deposits	96,774.0	77,677.1	101,159.6	104,243.9
2. Deposits of Local Funds	112,239.2	109,807.7	117,043.3	122,377.3
3. Civil Advances	0.3	1,450.7	0.3	0.4
4. Others	288,455.5	293,551.8	369,224.0	495,590.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,864,844.2</b>	<b>3,026,895.2</b>	<b>3,955,270.1</b>	<b>4,040,861.4</b>
1. Suspense	1,167.6	4,827.7	7,214.7	7,594.8
2. Cash Balance Investment Accounts	672,766.9	371,819.8	689,579.0	706,398.0
3. Deposits with RBI	2,246,102.4	1,845,000.0	2,302,240.2	2,358,380.2
4. Others	944,807.4	805,247.7	956,236.2	968,488.4
<b>X. Appropriation to Contingency Fund</b>	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	<b>6,530.0</b>	—	—	—
<i>of which: Disinvestment</i>	6,530.0	—	—	—
<b>XII. Remittances</b>	<b>-29.5</b>	<b>1,891.4</b>	<b>123.4</b>	<b>134.5</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ALL STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>64,670,461.9</b>	<b>46,007,695.9</b>	<b>52,239,763.6</b>	<b>54,238,651.1</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>5,579,599.8</b>	<b>5,723,160.0</b>	<b>6,372,364.6</b>	<b>6,457,289.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>5,699,556.5</b>	<b>5,876,304.9</b>	<b>6,588,714.3</b>	<b>6,426,717.4</b>
1. Market Loans	2,951,665.9	3,783,150.2	4,042,362.5	4,796,247.8
2. Loans from LIC	440.0	2,560.0	2,320.0	2,320.0
3. Loans from SBI and other Banks	41,000.0	65,000.0	335,841.1	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	295,064.9	271,355.9	321,643.1	398,588.8
5. Loans from National Co-operative Development Corporation	3,313.3	4,194.7	4,264.9	12,368.3
6. WMA from RBI	838,231.1	877,463.8	963,271.6	1,047,953.8
7. Special Securities issued to NSSF	561,197.4	292,100.3	62,586.2	35,233.6
8. Others@	1,008,643.9	580,480.0	856,425.1	69,005.0
of which: Land Compensation and other Bonds	743,681.7	324,144.8	658,683.9	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>125,142.2</b>	<b>267,360.0</b>	<b>227,623.7</b>	<b>244,890.7</b>
1. State Plan Schemes	125,137.3	266,812.6	227,343.9	191,628.3
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	—	37.2	25.0	—
4. Non-Plan (i + ii)	4.9	500.2	244.8	2,658.5
(i) Relief for Natural Calamities	—	—	—	—
(ii) Others	4.9	500.2	244.8	2,658.5
5. Ways and Means Advances from Centre	—	10.0	10.0	10.0
6. Loans for Special Schemes	—	—	—	50,593.8
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>71,797.7</b>	<b>168,672.2</b>	<b>124,878.2</b>	<b>494,304.7</b>
1. Housing	939.5	1,510.9	1,736.3	17,738.8
2. Urban Development	1,749.7	30,286.6	2,089.3	41,590.5
3. Crop Husbandry	3,442.9	1,532.6	1,511.9	1,848.1
4. Food Storage and Warehousing	351.1	469.1	862.7	369.4
5. Co-operation	9,612.0	4,266.4	8,083.9	8,580.0
6. Minor Irrigation	1.1	1.5	1.5	1.5
7. Power Projects	29,843.3	93,972.9	76,451.0	374,741.4
8. Village and Small Industries	205.4	464.8	495.3	254.0
9. Industries and Minerals	1,825.8	2,204.1	1,334.1	11,968.8
10. Road Transport	3.3	4,090.0	4,935.1	3,030.0
11. Government Servants, etc.+	13,345.0	19,272.1	16,081.2	21,199.8
12. Others**	10,478.7	10,601.2	11,296.0	12,982.3
<b>IV. Inter-State Settlement</b>	<b>24.4</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>20,375.0</b>	<b>22,410.0</b>	<b>22,718.1</b>	<b>22,610.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>1,294,296.6</b>	<b>1,306,573.3</b>	<b>1,396,809.9</b>	<b>1,392,847.9</b>
1. State Provident Funds	771,318.8	868,544.0	844,179.0	844,789.4
2. Others	522,977.8	438,029.3	552,630.9	548,058.6
<b>VII. Reserve Funds (1 to 4)</b>	<b>599,881.8</b>	<b>637,171.6</b>	<b>722,378.0</b>	<b>650,923.9</b>
1. Depreciation/Renewal Reserve Funds	1,411.3	1,133.2	1,299.2	1,144.2
2. Sinking Funds	181,363.2	216,161.7	213,477.0	225,028.0
3. Famine Relief Fund	-78.2	4,907.0	10,977.0	5,057.2
4. Others	417,185.4	414,969.8	496,624.8	419,694.4
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>6,183,808.4</b>	<b>5,750,569.3</b>	<b>6,192,357.4</b>	<b>7,030,379.7</b>
1. Civil Deposits	2,173,486.1	1,839,419.4	2,051,274.9	2,226,062.2
2. Deposits of Local Funds	2,205,809.4	2,051,504.3	2,227,616.2	2,467,593.8
3. Civil Advances	76,120.0	77,426.8	68,994.4	68,635.5
4. Others	1,728,392.9	1,782,218.8	1,844,471.9	2,268,088.2
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>47,665,014.0</b>	<b>30,644,852.4</b>	<b>35,701,121.6</b>	<b>36,707,431.7</b>
1. Suspense	390,858.6	207,689.0	271,422.7	341,140.0
2. Cash Balance Investment Accounts	26,047,802.6	19,097,849.9	22,041,895.5	22,367,534.7
3. Deposits with RBI	12,709,179.2	3,983,225.4	5,644,426.3	5,688,327.6
4. Others	8,517,173.6	7,356,088.0	7,743,377.1	8,310,429.5
<b>X. Appropriation to Contingency Fund</b>	<b>31,620.0</b>	<b>—</b>	<b>—</b>	<b>2,500.0</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>11,341.7</b>	<b>1,494.0</b>	<b>4,295.5</b>	<b>1,840.1</b>
of which: Disinvestment	7,385.1	643.4	917.0	990.0
<b>XII. Remittances</b>	<b>2,967,603.5</b>	<b>1,332,288.3</b>	<b>1,258,866.9</b>	<b>1,264,205.0</b>

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Concl'd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>23,245.4</b>	<b>35,550.3</b>	<b>31,610.0</b>	<b>32,560.0</b>	<b>175,300.4</b>	<b>280,040.7</b>	<b>279,064.0</b>	<b>283,795.5</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>23,145.4</b>	<b>35,550.3</b>	<b>31,610.0</b>	<b>32,560.0</b>	<b>8,021.0</b>	<b>10,764.6</b>	<b>10,750.1</b>	<b>12,432.1</b>
<b>I. Internal Debt (1 to 8)</b>	-	-	-	-	<b>6,426.7</b>	<b>8,010.0</b>	<b>8,010.0</b>	<b>10,790.0</b>
1. Market Loans	-	-	-	-	4,500.0	5,000.0	5,250.0	8,250.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	579.4	900.0	900.0	700.0
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@	-	-	-	-	-	-	-	-
of which: Land Compensation and other Bonds	-	-	-	-	1,347.3	2,110.0	1,860.0	1,840.0
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>22,411.3</b>	<b>31,740.3</b>	<b>30,000.0</b>	<b>28,560.0</b>	<b>986.3</b>	<b>740.0</b>	<b>720.0</b>	<b>720.0</b>
1. State Plan Schemes	-	-	-	-	266.3	20.0	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	22,411.3	31,740.3	30,000.0	28,560.0	720.0	720.0	720.0	720.0
(i) Relief for Natural Calamities	22,411.3	31,740.3	30,000.0	28,560.0	-	-	-	-
(ii) Others	-	-	-	-	720.0	720.0	720.0	720.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>834.1</b>	<b>3,810.0</b>	<b>1,610.0</b>	<b>4,000.0</b>	<b>21.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>
1. Housing	-	-	-	-	0.1	0.2	0.2	0.1
2. Urban Development	-	-	-	-	-	-	-	-
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	-	-	-	-	-	0.1	0.1	0.1
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	0.2	0.1	0.2	0.2
9. Industries and Minerals	-	-	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	13.6	22.1	22.1	30.0	19.0	27.3	27.2	27.3
12. Others**	820.6	3,787.9	1,587.9	3,970.0	1.7	2.3	2.3	2.3
<b>IV. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VI. State Provident Funds, etc. (1 + 2)</b>	-	-	-	-	<b>3,034.3</b>	<b>3,337.7</b>	<b>3,347.7</b>	<b>3,385.5</b>
1. State Provident Funds	-	-	-	-	2,983.0	3,281.3	3,291.2	3,324.4
2. Others	-	-	-	-	51.3	56.4	56.5	61.1
<b>VII. Reserve Funds (1 to 4)</b>	-	-	-	-	<b>10.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	10.0	100.0	100.0	100.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-
<b>VIII. Deposits and Advances (1 to 4)</b>	-	-	-	-	<b>3,924.5</b>	<b>4,317.0</b>	<b>4,329.7</b>	<b>4,370.7</b>
1. Civil Deposits	-	-	-	-	3,849.1	4,234.1	4,246.8	4,286.5
2. Deposits of Local Funds	-	-	-	-	64.5	71.0	71.0	71.2
3. Civil Advances	-	-	-	-	8.0	8.8	8.9	9.6
4. Others	-	-	-	-	2.8	3.1	3.1	3.4
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	-	-	-	-	<b>156,753.7</b>	<b>258,947.7</b>	<b>257,954.6</b>	<b>259,761.6</b>
1. Suspense	-	-	-	-	-706.8	165.0	165.5	165.0
2. Cash Balance Investment Accounts	-	-	-	-	95,483.5	190,000.0	188,800.0	190,400.0
3. Deposits with RBI	-	-	-	-	62,218.8	68,440.7	68,646.1	68,846.1
4. Others	-	-	-	-	-241.9	342.0	343.0	350.5
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts</b>	-	-	-	-	-	-	-	-
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	-	-	-	<b>4,143.9</b>	<b>4,558.3</b>	<b>4,572.0</b>	<b>4,637.7</b>

- : Nil/Negligible/Not available.

\* : Sum of Items I to XII where Items IV to X, XII and I(3) are on a net basis while Items I(6) and IX(2 and 3) are excluded. Items I (6) and IX (2 and 3) have been taken as financing items for overall surplus/deficit.

@ : Include Land Compensation Bonds, loans from Khadi and Village Industries Commission, CWC, etc.

+ : Comprises recovery of loans and advances from Government Servants for housing, purchase of conveyance, festivals, marriages, etc.

\*\* : Include recovery of loans and advances for Education, Art and Culture, Social Security and Welfare, Fisheries and Animal Husbandry, etc.

\$ : State Provident Funds also includes other savings deposits.

Also see Notes to Appendices.

Note: Data pertaining to Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand for 2015-16 is taken from Finance Accounts of the State published by CAG.

Source : Budget Documents of State Governments.

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>3,498,741.5</b>	<b>763,327.3</b>	<b>762,199.9</b>	<b>868,428.7</b>	<b>690,423.4</b>	<b>629,826.8</b>	<b>869,567.9</b>	<b>925,453.8</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>206,871.6</b>	<b>200,208.8</b>	<b>189,578.5</b>	<b>295,877.8</b>	<b>37,060.1</b>	<b>35,329.6</b>	<b>40,650.1</b>	<b>57,559.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>141,715.2</b>	<b>153,880.5</b>	<b>141,783.6</b>	<b>219,593.5</b>	<b>19,932.5</b>	<b>26,058.6</b>	<b>24,382.4</b>	<b>41,051.1</b>
<b>1. Development (a + b)</b>	<b>139,917.9</b>	<b>150,019.2</b>	<b>138,801.2</b>	<b>214,857.6</b>	<b>16,476.7</b>	<b>17,954.7</b>	<b>20,123.3</b>	<b>28,846.8</b>
<b>(a) Social Services (1 to 9)</b>	<b>24,146.5</b>	<b>48,956.1</b>	<b>41,457.9</b>	<b>48,260.7</b>	<b>4,222.6</b>	<b>6,117.7</b>	<b>5,771.6</b>	<b>12,533.2</b>
1. Education, Sports, Art and Culture	3,743.9	5,890.8	3,301.3	7,188.0	1,189.1	927.5	1,278.9	1,172.7
2. Medical and Public Health	2,619.5	4,772.6	3,874.7	4,477.9	260.3	173.0	266.7	1,241.7
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	599.0	4,632.0	4,256.5	5,368.1	734.6	—	241.6	2,885.3
5. Housing	42.0	69.5	69.5	69.5	289.8	—	201.0	84.0
6. Urban Development	9,085.9	17,848.6	17,981.6	9,309.0	1,205.3	3,628.0	3,143.1	2,721.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,494.5	11,368.2	5,960.5	11,269.2	—	—	—	—
8. Social Security and Welfare	1,052.3	616.9	1,411.4	1,534.8	523.4	1,365.0	545.0	1,020.0
9. Others *	1,509.4	3,757.6	4,602.5	9,044.2	20.2	24.3	95.3	3,407.9
<b>(b) Economic Services (1 to 10)</b>	<b>115,771.5</b>	<b>101,063.1</b>	<b>97,343.3</b>	<b>166,596.9</b>	<b>12,254.1</b>	<b>11,836.9</b>	<b>14,351.7</b>	<b>16,313.5</b>
1. Agriculture and Allied Activities (i to xi)	884.9	1,026.1	1,031.6	3,005.3	140.8	676.2	75.5	212.5
i) Crop Husbandry	131.3	50.0	450.0	1,050.0	30.0	550.0	—	20.0
ii) Soil and Water Conservation	—	—	—	—	6.9	—	—	—
iii) Animal Husbandry	478.5	750.0	350.0	523.7	23.8	—	6.0	88.2
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	1.7	200.0	200.0	200.0	55.4	—	10.0	60.8
vi) Forestry and Wild Life	240.8	6.5	12.0	12.0	—	—	4.2	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	5.8	59.2	23.3	30.5
ix) Agricultural Research and Education	—	—	—	1,200.0	—	—	13.5	—
x) Co-operation	32.6	19.6	19.6	19.6	9.0	—	9.3	13.0
xi) Others @	—	—	—	—	10.0	67.0	9.1	—
2. Rural Development	—	—	—	12,114.0	204.3	478.2	271.7	—
3. Special Area Programmes of which: Hill Areas	—	—	—	—	1,004.6	581.0	759.8	2,632.9
4. Major and Medium Irrigation and Flood Control	89,173.3	72,795.3	74,391.6	120,562.7	1,214.0	1,427.3	1,677.1	404.6
5. Energy	207.2	120.5	120.5	121.1	1,290.9	6,384.3	2,633.7	5,121.9
6. Industry and Minerals (i to iv)	28.6	620.1	520.0	3,830.1	107.5	95.0	114.3	464.2
i) Village and Small Industries	0.1	0.1	—	0.1	13.9	15.0	39.0	79.1
ii) Iron and Steel Industries	—	—	—	90.0	54.0	—	41.3	367.1
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	39.6	80.0	28.5	18.0
iv) Others #	28.5	620.0	520.0	3,740.0	—	—	5.5	—
7. Transport (i + ii)	24,461.3	20,180.8	20,779.5	20,195.4	8,109.7	1,749.1	8,065.4	6,739.4
i) Roads and Bridges	24,360.3	20,055.8	20,573.4	19,110.9	7,966.7	1,362.8	7,889.6	6,343.4
ii) Others **	101.0	125.0	206.1	1,084.5	143.0	386.3	175.9	396.0
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	-	-	-	-	-	0.6	320.0
10. General Economic Services (i + ii)	1,016.2	6,320.3	500.0	6,768.3	182.3	445.8	753.7	418.1
i) Tourism	128.4	450.0	450.0	400.0	105.2	379.3	705.3	378.0
ii) Others @@	887.8	5,870.3	50.0	6,368.3	77.1	66.5	48.4	40.1
<b>2. Non-Development (General Services)</b>	<b>1,797.3</b>	<b>3,861.3</b>	<b>2,982.4</b>	<b>4,735.9</b>	<b>3,455.8</b>	<b>8,103.9</b>	<b>4,259.1</b>	<b>12,204.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>372,169.2</b>	<b>48,031.8</b>	<b>48,034.7</b>	<b>72,580.8</b>	<b>16,732.9</b>	<b>8,859.1</b>	<b>15,796.7</b>	<b>16,048.2</b>
1. Market Loans	26,825.2	17,958.5	17,958.5	38,793.0	-	-	-	-
2. Loans from LIC	258.4	256.6	256.6	229.1	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	6,184.4	5,000.0	5,000.0	5,911.6	-	-	-	-
5. Loans from National Co-operative Development Corporation	269.2	235.8	238.7	190.5	-	-	-	-
6. WMA from RBI	326,026.6	15,000.0	15,000.0	15,000.0	-	-	-	-
7. Special Securities issued to NSSF	8,819.0	9,000.0	9,000.0	12,124.4	4,133.3	1,790.0	9,735.1	9,413.7
8. Others	3,786.4	580.9	580.9	332.1	12,599.6	7,069.1	6,061.6	6,634.5
of which: Land Compensation Bonds	2,436.1	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>12,275.8</b>	<b>7,510.6</b>	<b>7,510.6</b>	<b>7,510.6</b>	<b>264.9</b>	<b>266.0</b>	<b>264.6</b>	<b>264.6</b>
1. State Plan Schemes	12,265.8	7,500.6	7,500.6	7,500.6	264.9	266.0	264.6	264.6
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	10	10	10	10	-	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>6,738.0</b>	<b>5,785.9</b>	<b>7,249.6</b>	<b>11,192.9</b>	<b>129.8</b>	<b>146.0</b>	<b>206.4</b>	<b>196.0</b>
<b>1. Development Purposes (a + b)</b>	<b>6,542.0</b>	<b>5,094.9</b>	<b>6,508.3</b>	<b>10,432.9</b>	<b>102.1</b>	<b>110.0</b>	<b>170.4</b>	<b>110.0</b>
<b>a) Social Services (1 to 7)</b>	<b>3,190.4</b>	<b>1,931.4</b>	<b>3,391.4</b>	<b>2,749.9</b>	-	-	-	-
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	150.0	66.8	66.8	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	417.9	217.9	-	-	-	-	-
5. Housing	3,015.5	1,396.7	1,396.7	1,297.4	-	-	-	-
6. Government Servants (Housing)	13.7	50.0	650.0	952.5	-	-	-	-
7. Others	11.2	-	1,060.0	500.0	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	<b>3,351.6</b>	<b>3,163.5</b>	<b>3,116.9</b>	<b>7,683.0</b>	<b>102.1</b>	<b>110.0</b>	<b>170.4</b>	<b>110.0</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	31.2	29.4	-	-	102.1	110.0	170.4	110.0
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	620.7	900.2	883.1	3,609.4	-	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	–	0.1	–	369.8	–	–	–	–
8. Other Industries and Minerals	–	–	–	–	–	–	–	–
9. Rural Development	–	–	–	–	–	–	–	–
10. Others	2,699.7	2,233.8	2,233.8	3,703.8	–	–	–	–
<b>2. Non-Development Purposes (a + b)</b>	<b>196.0</b>	<b>691.0</b>	<b>741.3</b>	<b>760.0</b>	<b>27.7</b>	<b>36.0</b>	<b>36.0</b>	<b>86.0</b>
a) Government Servants (other than Housing)	196.0	691.0	741.3	760.0	27.7	36.0	36.0	86.0
b) Miscellaneous	–	–	–	–	–	–	–	–
<b>V. Inter-State Settlement</b>	<b>1,954.8</b>	–	–	–	–	–	–	–
<b>VI. Contingency Fund</b>	<b>0.7</b>	–	–	–	–	–	–	–
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>12,895.7</b>	<b>24,709.6</b>	<b>24,709.6</b>	<b>27,002.9</b>	<b>6,047.2</b>	<b>2,237.4</b>	<b>2,032.9</b>	<b>2,134.5</b>
1. State Provident Funds	11,275.8	20,888.7	20,888.7	22,978.1	5,878.7	2,172.4	1,985.0	2,084.3
2. Others	1,619.9	3,820.9	3,820.9	4,024.8	168.5	65.0	47.9	50.3
<b>VIII. Reserve Funds (1 to 4)</b>	<b>21,976.2</b>	<b>23,004.6</b>	<b>23,004.6</b>	<b>15,102.6</b>	–	<b>3,000.0</b>	<b>1,500.0</b>	<b>2,000.0</b>
1. Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–
2. Sinking Funds	9,680.3	10,287.0	10,287.0	10,648.4	–	3,000.0	1,500.0	2,000.0
3. Famine Relief Fund	–	–	–	–	–	–	–	–
4. Others	12,295.9	12,717.6	12,717.6	4,454.2	–	–	–	–
<b>IX. Deposits and Advances (1 to 4)</b>	<b>415,661.1</b>	<b>500,404.4</b>	<b>509,907.3</b>	<b>515,445.4</b>	<b>44,684.2</b>	<b>12,363.8</b>	<b>9,580.3</b>	<b>7,164.6</b>
1. Civil Deposits	167,134.1	190,761.7	190,761.7	207,494.3	42,378.9	11,049.8	2,894.1	3,038.8
2. Deposits of Local Funds	110,277.0	86,097.9	95,597.9	166,523.1	–	–	–	–
3. Civil Advances	362.5	532.1	532.1	398.7	1,505.6	86.6	6,675.5	4,114.5
4. Others	137,887.4	223,012.7	223,015.7	141,029.3	799.7	1,227.4	10.7	11.2
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,925,624.9</b>	–	–	–	<b>524,373.4</b>	<b>562,330.5</b>	<b>788,232.5</b>	<b>827,644.1</b>
1. Suspense	9,162.3	–	–	–	-627.4	100.5	1,347.2	1,414.6
2. Cash Balance Investment Accounts	326,459.1	–	–	–	524,637.8	138,125.4	203,893.9	214,088.6
3. Deposits with RBI	1,384,950.9	–	–	–	–	423,883.7	582,932.9	612,079.6
4. Others	205,052.7	–	–	–	362.9	220.9	58.4	61.4
<b>XI. Appropriation to Contingency Fund</b>	–	–	–	–	–	–	–	–
<b>XII. Remittances</b>	<b>587,730.0</b>	–	–	–	<b>78,258.6</b>	<b>14,565.5</b>	<b>27,572.1</b>	<b>28,950.8</b>
<b>A. Surplus (+)/Deficit (–) on Revenue Account</b>	<b>-73,018.6</b>	<b>-48,682.6</b>	<b>-45,975.0</b>	<b>-4,158.0</b>	<b>21,904.0</b>	<b>22,208.4</b>	<b>23,413.3</b>	<b>34,014.9</b>
<b>B. Surplus (+)/Deficit (–) on Capital Account</b>	<b>121,227.5</b>	<b>47,692.8</b>	<b>45,645.0</b>	<b>4,039.7</b>	<b>-13,620.1</b>	<b>-23,544.5</b>	<b>-31,435.9</b>	<b>-41,253.5</b>
<b>C. Overall Surplus (+)/Deficit (–) (A+B)</b>	<b>48,208.9</b>	<b>-989.8</b>	<b>-329.9</b>	<b>-118.3</b>	<b>8,284.0</b>	<b>-1,336.1</b>	<b>-8,022.6</b>	<b>-7,238.6</b>
<b>D. Financing of Surplus (+)/Deficit (–) (C = i to iii)</b>	<b>48,208.9</b>	<b>-989.8</b>	<b>-329.9</b>	<b>-118.3</b>	<b>8,284.0</b>	<b>-1,336.1</b>	<b>-8,022.7</b>	<b>-7,238.6</b>
i. Increase (+)/Decrease (–) in Cash Balances	1,660.4	-989.8	-329.9	-118.3	-17,208.9	-14,967.0	637.1	2,529.3
a) Opening Balance	-5,808.9	-6,886.7	-4,148.5	-4,478.5	724.0	-2,205.5	-16,484.9	-15,847.8
b) Closing Balance	-4,148.5	-7,876.5	-4,478.5	-4,596.8	-16,484.9	-17,172.5	-15,847.8	-13,318.5
ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)	33,593.1	–	–	–	28,824.7	17,429.2	-5,685.4	-5,969.6
iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	12,955.3	–	–	–	-3,331.9	-3,798.3	-2,974.4	-3,798.3

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,525,663.7</b>	<b>1,855,154.6</b>	<b>1,833,251.0</b>	<b>1,794,604.1</b>	<b>3,147,065.1</b>	<b>581,302.3</b>	<b>584,085.8</b>	<b>695,103.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>49,199.0</b>	<b>130,543.3</b>	<b>146,004.3</b>	<b>148,132.4</b>	<b>287,121.0</b>	<b>347,554.9</b>	<b>350,338.5</b>	<b>374,828.7</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>26,909.2</b>	<b>103,944.0</b>	<b>119,361.8</b>	<b>123,894.3</b>	<b>239,660.2</b>	<b>301,070.5</b>	<b>301,195.8</b>	<b>321,958.4</b>
<b>1. Development (a + b)</b>	<b>26,153.5</b>	<b>99,045.7</b>	<b>114,119.6</b>	<b>116,374.2</b>	<b>203,489.9</b>	<b>271,472.0</b>	<b>270,837.7</b>	<b>288,297.8</b>
<b>(a) Social Services (1 to 9)</b>	<b>5,960.9</b>	<b>23,442.6</b>	<b>30,521.1</b>	<b>31,005.9</b>	<b>27,404.8</b>	<b>39,240.7</b>	<b>42,940.6</b>	<b>51,863.5</b>
1. Education, Sports, Art and Culture	–	–	–	2,565.0	5,498.2	10,529.2	12,854.4	16,981.5
2. Medical and Public Health	63.2	1,143.9	1,143.9	4,556.4	10,907.5	9,247.5	9,247.5	8,239.9
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	4,563.9	15,123.0	21,121.5	12,105.5	7,734.7	13,346.7	11,839.1	18,096.9
5. Housing	132.2	451.0	498.9	515.1	500.4	1,006.3	2,006.3	2,393.1
6. Urban Development	1,201.0	6,723.4	7,755.5	8,890.5	–	–	–	–
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	1,634.8	186.0	370.0	290.0	1,665.9
8. Social Security and Welfare	–	–	–	20.0	1,010.0	2,169.3	3,003.1	1,901.3
9. Others *	0.6	1.3	1.3	718.6	1,568.0	2,571.7	3,700.2	2,585.0
<b>(b) Economic Services (1 to 10)</b>	<b>20,192.6</b>	<b>75,603.1</b>	<b>83,598.5</b>	<b>85,368.3</b>	<b>176,085.1</b>	<b>232,231.3</b>	<b>227,897.0</b>	<b>236,434.3</b>
1. Agriculture and Allied Activities (i to xi)	182.9	1,698.4	1,799.4	8,468.9	6,049.3	2,437.5	2,849.8	3,102.7
i) Crop Husbandry	–	579.2	579.2	2,933.6	453.5	1,325.4	1,225.4	1,355.6
ii) Soil and Water Conservation	35.0	232.7	232.7	1,223.6	100.0	–	–	–
iii) Animal Husbandry	137.8	856.0	856.0	1,530.5	–	–	–	–
iv) Dairy Development	–	–	–	28.8	–	–	–	–
v) Fisheries	–	–	–	785.9	–	–	–	–
vi) Forestry and Wild Life	-3.0	–	–	561.6	126.7	23.5	388.5	20.0
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	11.7	30.5	30.5	4.8	4,617.6	746.6	746.6	746.6
ix) Agricultural Research and Education	–	–	–	620.0	–	–	–	–
x) Co-operation	1.5	–	101.0	780.0	751.5	342.0	489.3	980.5
xi) Others @	–	–	–	–	–	–	–	–
2. Rural Development	–	–	–	–	80,126.3	62,444.4	67,444.4	88,948.7
3. Special Area Programmes of which: Hill Areas	2,384.1	11,328.2	11,498.2	12,638.3	–	–	–	–
4. Major and Medium Irrigation and Flood Control	9,252.5	31,875.3	34,632.2	30,818.3	16,846.5	16,952.2	16,945.6	30,978.5
5. Energy	1,645.0	5,516.3	6,016.3	5,099.2	27,939.6	85,825.1	75,155.1	54,826.1
6. Industry and Minerals (i to iv)	-325.0	1,893.5	1,926.2	2,660.6	293.4	1,099.8	1,599.8	1,900.0
i) Village and Small Industries	72.4	204.6	204.6	919.3	5.3	769.0	769.0	1,090.0
ii) Iron and Steel Industries	–	–	–	–	–	–	–	–
iii) Non-Ferrous Mining and Metallurgical Industries	-37.8	–	–	9.5	–	–	–	–
iv) Others #	-359.5	1,688.9	1,721.6	1,731.9	288.1	330.8	830.8	810.0
7. Transport (i + ii)	6,999.7	22,912.2	27,336.5	24,711.5	44,173.3	56,680.7	56,680.7	55,335.3
i) Roads and Bridges	6,999.7	22,366.1	26,555.4	23,500.8	44,027.7	56,509.1	56,509.1	55,059.9
ii) Others **	–	546.1	781.1	1,210.7	145.7	171.6	171.6	275.4
8. Communications	–	–	–	–	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	258.3	–	–	–	–
10. General Economic Services (i + ii)	53.3	379.2	389.6	713.2	656.5	6,791.6	7,221.6	1,343.0
i) Tourism	53.3	379.2	389.6	713.2	337.7	6,407.1	6,837.1	714.7
ii) Others @@	–	–	–	–	318.8	384.5	384.5	628.3
<b>2. Non-Development (General Services)</b>	<b>755.6</b>	<b>4,898.3</b>	<b>5,242.2</b>	<b>7,520.1</b>	<b>36,170.3</b>	<b>29,598.4</b>	<b>30,358.1</b>	<b>33,660.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>18,349.2</b>	<b>46,924.1</b>	<b>46,924.1</b>	<b>45,604.4</b>	<b>34,227.4</b>	<b>32,694.5</b>	<b>34,546.6</b>	<b>38,462.5</b>
1. Market Loans	12,532.5	11,385.4	11,385.4	9,631.3	12,668.9	8,953.2	8,953.2	10,922.1
2. Loans from LIC	1.2	0.4	0.4	0.4	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	1,928.4	1,780.3	1,780.3	1,903.3	6,435.9	8,095.6	8,291.1	9,509.8
5. Loans from National Co-operative Development Corporation	–	–	–	–	230.1	150.0	150.0	322.2
6. WMA from RBI	–	27,400.0	27,400.0	27,400.0	–	–	–	–
7. Special Securities issued to NSSF	3,872.1	6,301.9	6,301.9	6,654.7	12,816.8	15,474.7	17,131.2	17,687.5
8. Others	15.0	56.1	56.1	14.7	2,075.7	21.0	21.0	21.0
<i>of which:</i> Land Compensation Bonds	–	–	–	–	2,075.7	21.0	21.0	21.0
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,339.8</b>	<b>1,367.4</b>	<b>1,367.4</b>	<b>1,429.7</b>	<b>7,021.2</b>	<b>8,049.4</b>	<b>8,049.4</b>	<b>9,510.3</b>
1. State Plan Schemes	1,339.8	1,357.3	1,357.3	1,429.7	6,991.7	8,020.1	8,020.1	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	–	–	–	–	29.4	29.2	29.2	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	–	–	–	–	29.4	29.2	29.2	–
5. Ways and Means Advances from Centre	–	10.0	10.0	–	–	–	–	–
6. Loans for Special Schemes	–	0.1	0.1	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	9,510.3
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>2,600.9</b>	<b>5,707.8</b>	<b>5,751.0</b>	<b>4,604.0</b>	<b>6,212.3</b>	<b>5,740.6</b>	<b>6,546.8</b>	<b>4,897.5</b>
1. Development Purposes (a + b)	2,600.8	5,662.5	5,700.0	4,458.7	6,050.2	5,605.6	6,311.8	4,662.5
<b>a) Social Services (1 to 7)</b>	<b>26.1</b>	<b>1,254.6</b>	<b>1,257.1</b>	<b>1,105.7</b>	<b>71.5</b>	<b>78.5</b>	<b>78.5</b>	<b>75.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	3.5	3.5	3.5	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	0.4	0.4	25.2	–	–	–	–
6. Government Servants (Housing)	1.1	1,069.9	1,072.4	1,019.9	68.0	75.0	75.0	75.0
7. Others	25.0	184.3	184.3	60.6	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>2,574.7</b>	<b>4,407.9</b>	<b>4,442.9</b>	<b>3,353.0</b>	<b>5,978.8</b>	<b>5,527.1</b>	<b>6,233.3</b>	<b>4,587.5</b>
1. Crop Husbandry	–	–	–	–	20.0	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	1,500.0	–	–	–	–
4. Co-operation	–	–	–	–	1,000.0	1,019.6	1,019.6	911.5
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	13.4	–
6. Power Projects	1,461.7	3,882.5	3,882.5	1,800.0	1,407.8	4,351.9	4,351.9	3,276.0



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	38.0	38.0	38.0	43.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	1,075.0	487.4	522.4	10.0	3,551.0	155.6	848.3	400.0
<b>2. Non-Development Purposes (a + b)</b>	<b>-</b>	<b>45.3</b>	<b>51.0</b>	<b>145.3</b>	<b>162.1</b>	<b>135.0</b>	<b>235.0</b>	<b>235.0</b>
a) Government Servants (other than Housing)	-	45.3	51.0	145.3	162.1	135.0	235.0	235.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. Contingency Fund</b>	<b>-</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>8,476.7</b>	<b>9,671.5</b>	<b>9,748.2</b>	<b>8,900.5</b>	<b>12,770.6</b>	<b>16,176.2</b>	<b>16,176.2</b>	<b>15,414.7</b>
1. State Provident Funds	7,381.5	8,488.7	8,488.7	7,750.6	12,507.4	15,175.9	15,175.9	15,094.2
2. Others	1,095.2	1,182.8	1,259.5	1,149.9	263.1	1,000.3	1,000.3	320.5
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,466.9</b>	<b>9,841.9</b>	<b>6,315.0</b>	<b>2,590.2</b>	<b>21,619.9</b>	<b>10,541.2</b>	<b>10,541.2</b>	<b>11,810.1</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	2,438.7	6,252.1	6,252.1	2,560.6	4,918.4	5,621.2	5,621.2	6,640.1
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	28.2	3,589.8	62.9	29.6	16,701.5	4,920.0	4,920.0	5,170.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>104,028.7</b>	<b>109,602.2</b>	<b>110,021.3</b>	<b>111,448.9</b>	<b>311,623.4</b>	<b>207,030.0</b>	<b>207,030.0</b>	<b>293,050.0</b>
1. Civil Deposits	59,172.5	61,538.8	61,539.4	62,131.1	44,575.6	41,000.0	41,000.0	53,000.0
2. Deposits of Local Funds	-	-	-	-	142,695.4	165,030.0	165,030.0	239,050.0
3. Civil Advances	37,767.6	39,273.5	39,278.3	39,656.0	2,178.1	1,000.0	1,000.0	1,000.0
4. Others	7,088.7	8,789.9	9,203.6	9,661.9	122,174.3	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,319,776.6</b>	<b>1,509,970.7</b>	<b>1,475,637.2</b>	<b>1,450,713.1</b>	<b>2,407,798.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. Suspense	2,252.3	-	10.0	2,364.9	12,001.0	-	-	-
2. Cash Balance Investment Accounts	1,317,285.7	1,509,703.6	1,475,360.0	1,448,097.6	2,394,671.6	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	238.6	267.2	267.2	250.6	1,125.9	-	-	-
<b>XI. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>41,715.9</b>	<b>57,125.1</b>	<b>57,125.1</b>	<b>43,918.9</b>	<b>106,131.8</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>54,462.9</b>	<b>37,208.4</b>	<b>-66,691.4</b>	<b>24,001.6</b>	<b>125,071.7</b>	<b>146,494.6</b>	<b>82,437.7</b>	<b>145,555.9</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>8,955.3</b>	<b>-46,692.7</b>	<b>-55,054.3</b>	<b>-38,481.0</b>	<b>-76,231.0</b>	<b>-147,182.6</b>	<b>-167,803.8</b>	<b>-157,022.0</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>63,418.1</b>	<b>-9,484.3</b>	<b>-121,745.8</b>	<b>-14,479.4</b>	<b>48,840.6</b>	<b>-688.0</b>	<b>-85,366.1</b>	<b>-11,466.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>63,418.1</b>	<b>-9,484.3</b>	<b>-121,745.8</b>	<b>-14,479.4</b>	<b>48,840.6</b>	<b>-688.0</b>	<b>-85,366.1</b>	<b>-11,466.1</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>8,364.1</b>	<b>66,253.6</b>	<b>-11,664.2</b>	<b>-3,671.9</b>	<b>2,136.2</b>	<b>-688.0</b>	<b>-85,366.1</b>	<b>-11,466.1</b>
a) Opening Balance	-16,525.9	-95,062.7	-8,161.8	-19,826.1	-890.6	500.0	1,245.6	10,000.0
b) Closing Balance	-8,161.8	-28,809.1	-19,826.1	-23,498.0	1,245.6	-188.0	-84,120.5	-1,466.1
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>55,054.0</b>	<b>-75,738.0</b>	<b>-110,081.5</b>	<b>-10,807.5</b>	<b>46,704.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,095,477.4</b>	<b>1,093,578.1</b>	<b>1,083,038.7</b>	<b>1,287,523.6</b>	<b>172,195.9</b>	<b>247,465.0</b>	<b>186,878.1</b>	<b>232,640.1</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>89,761.2</b>	<b>146,909.0</b>	<b>136,712.9</b>	<b>157,115.6</b>	<b>20,641.2</b>	<b>39,080.5</b>	<b>35,145.4</b>	<b>50,760.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>79,450.1</b>	<b>130,044.6</b>	<b>123,125.9</b>	<b>144,538.3</b>	<b>16,222.1</b>	<b>34,242.1</b>	<b>30,325.0</b>	<b>41,932.5</b>
<b>1. Development (a + b)</b>	<b>75,826.8</b>	<b>126,774.0</b>	<b>120,492.1</b>	<b>139,799.4</b>	<b>13,517.2</b>	<b>27,583.0</b>	<b>24,085.4</b>	<b>31,877.1</b>
<b>(a) Social Services (1 to 9)</b>	<b>18,070.1</b>	<b>29,616.8</b>	<b>33,358.8</b>	<b>34,767.9</b>	<b>3,433.0</b>	<b>10,000.3</b>	<b>7,364.2</b>	<b>14,603.0</b>
1. Education, Sports, Art and Culture	4,972.8	7,156.8	8,060.2	8,959.0	1,580.9	3,055.4	2,704.4	2,855.9
2. Medical and Public Health	2,898.2	4,199.2	4,473.3	5,002.2	311.1	1,039.0	944.7	1,775.4
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,437.7	3,735.1	3,735.1	4,846.2	1,410.8	3,797.9	3,522.3	8,092.7
5. Housing	214.5	612.5	548.9	689.5	—	3.4	3.4	3.4
6. Urban Development	4,918.3	8,620.7	10,052.2	9,279.9	29.2	1,468.5	62.1	1,418.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,407.3	3,345.2	4,646.8	4,663.7	77.6	548.4	39.6	378.4
8. Social Security and Welfare	492.6	988.8	954.3	735.8	23.3	49.8	49.8	45.8
9. Others *	728.9	958.5	888.0	591.8	—	38.0	38.0	33.0
<b>(b) Economic Services (1 to 10)</b>	<b>57,756.7</b>	<b>97,157.2</b>	<b>87,133.3</b>	<b>105,031.5</b>	<b>10,084.2</b>	<b>17,582.7</b>	<b>16,721.2</b>	<b>17,274.1</b>
1. Agriculture and Allied Activities (i to xi)	631.7	1,555.5	1,550.0	1,487.8	438.5	972.7	656.9	925.1
i) Crop Husbandry	—	79.9	79.9	85.9	77.9	337.2	334.9	259.5
ii) Soil and Water Conservation	196.3	196.0	196.0	200.0	77.0	95.0	30.0	70.0
iii) Animal Husbandry	40.2	211.5	213.7	272.2	17.0	52.5	23.0	54.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	7.5	43.5	43.5	21.0	104.9	207.7	21.1	127.2
vi) Forestry and Wild Life	191.3	406.1	398.3	404.5	1.7	226.0	226.0	51.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-7.9	60.0	60.0	67.2	111.3	—	—	—
ix) Agricultural Research and Education	—	145.0	145.0	322.0	—	2.0	—	102.0
x) Co-operation	204.3	413.5	413.5	115.0	48.8	52.3	21.9	261.4
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	7,211.9	8,436.6	8,059.4	6,366.7	38.0	256.5	102.3	206.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	19.9	23.3	23.3	16.6
4. Major and Medium Irrigation and Flood Control	17,367.1	23,409.3	22,062.3	25,723.8	985.1	1,788.3	1,788.3	1,948.3
5. Energy	1,300.0	5,113.4	7,325.0	5,814.5	3,809.9	6,275.5	6,275.5	4,512.2
6. Industry and Minerals (i to iv)	529.7	972.0	1,472.9	732.0	240.2	290.0	251.5	86.5
i) Village and Small Industries	379.7	1,200.8	1,200.8	724.4	240.2	288.5	250.0	85.0
ii) Iron and Steel Industries	150.0	263.0	263.0	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	-491.8	9.1	7.6	—	1.5	1.5	1.5
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	30,689.2	57,236.4	46,056.3	62,491.7	3,813.2	6,343.1	6,196.1	8,023.8
i) Roads and Bridges	30,121.3	56,253.4	45,865.3	61,271.9	3,604.8	4,412.1	4,265.7	5,320.6
ii) Others **	567.9	983.0	191.0	1,219.8	208.4	1,931.0	1,930.4	2,703.2
8. Communications	—	50.0	73.6	2,000.0	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	27.1	49.0	49.0	60.0	–	360.0	338.7	400.0
10. General Economic Services (i + ii)	–	335.0	484.9	355.0	739.4	1,273.4	1,088.7	1,155.1
i) Tourism	–	335.0	484.9	355.0	739.4	1,273.4	1,088.7	1,155.1
ii) Others @@	–	–	–	–	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>3,623.3</b>	<b>3,270.7</b>	<b>2,633.8</b>	<b>4,738.9</b>	<b>2,704.9</b>	<b>6,659.1</b>	<b>6,239.5</b>	<b>10,055.4</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>10,861.1</b>	<b>17,858.1</b>	<b>17,858.1</b>	<b>17,560.5</b>	<b>27,361.1</b>	<b>5,141.8</b>	<b>5,141.8</b>	<b>8,155.7</b>
1. Market Loans	1,832.5	3,023.2	3,023.2	–	1,653.7	1,490.0	1,490.0	4,000.0
2. Loans from LIC	–	50.0	50.0	50.0	16.5	16.5	16.5	16.5
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	1,470.4	2,592.8	2,592.8	3,960.5	803.7	903.0	903.0	1,083.0
5. Loans from National Co-operative Development Corporation	1.5	1.4	1.4	1.0	1.9	1.6	1.6	1.6
6. WMA from RBI	3,838.0	9,245.1	9,245.1	9,245.1	23,244.1	1,000.0	1,000.0	1,000.0
7. Special Securities issued to NSSF	3,231.4	2,700.0	2,700.0	4,300.0	1,535.7	1,666.1	1,666.1	1,990.0
8. Others	487.4	245.6	245.6	3.8	105.6	64.7	64.7	64.7
<i>of which:</i> Land Compensation Bonds	483.2	241.6	241.6	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,640.7</b>	<b>1,605.2</b>	<b>1,605.2</b>	<b>1,613.3</b>	<b>275.2</b>	<b>583.4</b>	<b>583.4</b>	<b>616.1</b>
1. State Plan Schemes	1,627.3	1,598.1	1,598.1	1,608.0	264.2	571.3	571.3	604.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	0.1	0.1	0.1
3. Centrally Sponsored Schemes	–	0.1	0.1	–	–	1.0	1.0	1.0
4. Non-Plan (i + ii)	13.4	7.1	7.1	5.3	11.0	11.0	11.0	11.0
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	13.4	7.1	7.1	5.3	11.0	11.0	11.0	11.0
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1,647.3</b>	<b>6,646.1</b>	<b>3,368.8</b>	<b>2,648.6</b>	<b>26.9</b>	<b>113.3</b>	<b>95.3</b>	<b>1,056.5</b>
1. Development Purposes (a + b)	1,647.3	6,644.6	3,367.3	2,647.1	2.4	75.2	57.2	1,029.0
<b>a) Social Services (1 to 7)</b>	<b>454.0</b>	<b>2,150.0</b>	<b>2,100.0</b>	<b>1,860.0</b>	<b>–</b>	<b>53.2</b>	<b>53.2</b>	<b>1,005.2</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	444.0	635.0	635.0	650.0	–	–	–	–
5. Housing	–	–	–	–	–	50.0	50.0	1,000.0
6. Government Servants (Housing)	–	–	–	–	–	3.0	3.0	5.0
7. Others	10.0	1,515.0	1,465.0	1,210.0	–	0.2	0.2	0.2
<b>b) Economic Services (1 to 10)</b>	<b>1,193.3</b>	<b>4,494.6</b>	<b>1,267.3</b>	<b>787.1</b>	<b>2.4</b>	<b>22.0</b>	<b>4.0</b>	<b>23.8</b>
1. Crop Husbandry	–	2.0	2.0	2.0	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	697.2	433.6	707.2	75.0	–	–	–	–
4. Co-operation	496.1	558.0	558.0	710.0	2.4	11.9	3.9	13.8
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	3,000.0	–	–	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	0.1	0.1	0.1	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	500.9	-	-	-	10.0	-	10.0
<b>2. Non-Development Purposes (a + b)</b>	<b>-</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>24.5</b>	<b>38.1</b>	<b>38.1</b>	<b>27.5</b>
a) Government Servants (other than Housing)	-	1.5	1.5	1.5	24.5	38.1	38.1	27.5
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>4.9</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. Contingency Fund</b>	<b>-</b>	<b>1,000.0</b>	<b>56.7</b>	<b>1,000.0</b>	<b>2,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>5,802.5</b>	<b>7,220.0</b>	<b>7,220.0</b>	<b>7,531.0</b>	<b>2,771.8</b>	<b>2,443.5</b>	<b>3,326.2</b>	<b>3,991.4</b>
1. State Provident Funds	5,225.5	6,320.0	6,320.0	6,561.0	2,751.4	2,426.8	3,301.7	3,962.0
2. Others	577.0	900.0	900.0	970.0	20.4	16.7	24.5	29.4
<b>VIII. Reserve Funds (1 to 4)</b>	<b>12,386.3</b>	<b>10,944.5</b>	<b>10,944.5</b>	<b>12,182.4</b>	<b>780.2</b>	<b>1,357.7</b>	<b>936.2</b>	<b>1,123.5</b>
1. Depreciation/Renewal Reserve Funds	-	0.2	0.2	0.2	-	-	-	-
2. Sinking Funds	2,000.0	2,000.0	2,000.0	2,000.0	200.9	457.0	241.1	289.4
3. Famine Relief Fund	4.7	5.7	5.7	5.7	-	-	-	-
4. Others	10,381.6	8,938.6	8,938.6	10,176.5	579.3	900.7	695.1	834.1
<b>IX. Deposits and Advances (1 to 4)</b>	<b>34,878.0</b>	<b>38,961.1</b>	<b>38,961.1</b>	<b>43,151.1</b>	<b>4,923.3</b>	<b>1,741.5</b>	<b>5,908.0</b>	<b>7,089.6</b>
1. Civil Deposits	26,914.7	25,390.4	25,390.4	27,080.4	1,731.6	1,442.2	2,077.9	2,493.4
2. Deposits of Local Funds	4.5	0.7	0.7	0.7	-	-	-	-
3. Civil Advances	4,903.4	4,500.0	4,500.0	5,000.0	157.1	153.4	188.5	226.2
4. Others	3,055.3	9,070.0	9,070.0	11,070.0	3,034.7	145.8	3,641.6	4,370.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>862,672.6</b>	<b>796,597.2</b>	<b>796,597.2</b>	<b>974,597.2</b>	<b>75,646.3</b>	<b>161,030.5</b>	<b>90,775.6</b>	<b>108,930.7</b>
1. Suspense	246.0	97.1	97.1	97.1	1,675.0	2,888.4	2,010.0	2,412.0
2. Cash Balance Investment Accounts	351,017.1	540,000.0	540,000.0	540,000.0	15,871.3	115,793.3	19,045.6	22,854.7
3. Deposits with RBI	108,766.2	1,400.0	1,400.0	1,400.0	-	-	-	-
4. Others	402,643.4	255,100.1	255,100.1	433,100.1	58,100.0	42,348.8	69,720.0	83,664.0
<b>XI. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>600.0</b>	<b>-</b>	<b>700.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>86,133.9</b>	<b>82,700.2</b>	<b>82,700.2</b>	<b>82,700.2</b>	<b>41,488.9</b>	<b>40,811.3</b>	<b>49,786.7</b>	<b>59,744.1</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>23,666.5</b>	<b>50,371.4</b>	<b>48,210.6</b>	<b>47,809.7</b>	<b>1,326.8</b>	<b>1,588.2</b>	<b>489.6</b>	<b>2,024.8</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-5,690.5</b>	<b>-51,057.2</b>	<b>-48,811.8</b>	<b>-48,419.8</b>	<b>-2,652.1</b>	<b>-15,327.0</b>	<b>-19,682.7</b>	<b>-34,555.3</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>17,976.0</b>	<b>-685.8</b>	<b>-601.2</b>	<b>-610.1</b>	<b>-1,325.3</b>	<b>-13,738.8</b>	<b>-19,193.2</b>	<b>-32,530.5</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>17,976.0</b>	<b>-685.8</b>	<b>-601.2</b>	<b>-610.1</b>	<b>-1,325.3</b>	<b>-13,738.8</b>	<b>-19,193.2</b>	<b>-32,530.5</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>-4,436.3</b>	<b>-870.8</b>	<b>-786.2</b>	<b>-795.1</b>	<b>-1,353.0</b>	<b>-12,576.8</b>	<b>-19,226.5</b>	<b>-32,570.4</b>
a) Opening Balance	-1,343.1	-2,182.4	-5,779.4	-6,565.6	-973.7	-12,598.4	-2,326.7	-21,553.2
b) Closing Balance	-5,779.4	-3,053.2	-6,565.6	-7,360.7	-2,326.7	-25,175.1	-21,553.2	-54,123.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>18,574.3</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>27.7</b>	<b>-1,162.0</b>	<b>33.3</b>	<b>40.0</b>
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	<b>3,838.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(' Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,902,663.5</b>	<b>1,906,571.8</b>	<b>1,922,405.4</b>	<b>2,007,712.7</b>	<b>1,608,180.8</b>	<b>1,199,815.3</b>	<b>2,123,119.7</b>	<b>2,265,005.1</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>310,165.5</b>	<b>367,585.2</b>	<b>376,916.9</b>	<b>453,723.8</b>	<b>228,498.6</b>	<b>157,225.8</b>	<b>138,358.6</b>	<b>148,935.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>241,694.4</b>	<b>270,352.2</b>	<b>237,512.7</b>	<b>289,269.5</b>	<b>69,083.3</b>	<b>88,167.0</b>	<b>70,022.5</b>	<b>111,224.8</b>
<b>1. Development (a + b)</b>	<b>233,612.3</b>	<b>259,374.6</b>	<b>230,804.2</b>	<b>278,183.1</b>	<b>64,477.7</b>	<b>82,879.0</b>	<b>65,088.5</b>	<b>105,007.2</b>
<b>(a) Social Services (1 to 9)</b>	<b>64,171.4</b>	<b>85,096.9</b>	<b>69,118.8</b>	<b>81,181.5</b>	<b>15,399.9</b>	<b>24,591.2</b>	<b>20,539.0</b>	<b>43,251.0</b>
1. Education, Sports, Art and Culture	12,806.6	19,214.5	14,358.5	16,413.4	2,021.6	2,543.1	2,023.1	6,850.0
2. Medical and Public Health	18,797.4	17,865.2	14,447.7	15,974.0	352.0	5,781.0	3,927.2	6,711.5
3. Family Welfare	162.7	231.0	181.0	436.2	-	-	-	-
4. Water Supply and Sanitation	18,188.2	25,575.0	25,575.0	28,724.0	8,354.2	12,176.0	10,840.5	14,431.8
5. Housing	4,457.7	7,360.4	6,476.7	6,780.3	800.3	1,320.0	1,070.0	1,320.0
6. Urban Development	2,938.3	3,600.1	1,661.9	2,480.0	2,180.6	-	-	10,000.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,183.6	3,825.7	1,819.0	4,103.9	22.4	115.5	86.4	149.8
8. Social Security and Welfare	55.3	196.8	35.6	170.1	574.5	1,230.7	1,232.8	1,964.3
9. Others *	3,581.6	7,228.2	4,563.4	6,099.6	1,094.3	1,424.9	1,359.0	1,823.6
<b>(b) Economic Services (1 to 10)</b>	<b>169,440.9</b>	<b>174,277.7</b>	<b>161,685.4</b>	<b>197,001.6</b>	<b>49,077.8</b>	<b>58,287.7</b>	<b>44,549.4</b>	<b>61,756.2</b>
1. Agriculture and Allied Activities (i to xi)	9,457.8	11,969.3	8,328.5	11,713.3	4,009.0	934.8	603.2	-1,591.6
i) Crop Husbandry	272.5	1,377.3	259.3	1,359.5	-	-	-	-
ii) Soil and Water Conservation	1,115.7	941.8	889.1	956.4	-	-	-	-
iii) Animal Husbandry	66.5	687.1	188.4	588.7	95.9	150.0	50.0	150.0
iv) Dairy Development	-	-	-	-	-	-	-	-
v) Fisheries	-0.2	-	-	-	0.6	5.0	5.0	6.5
vi) Forestry and Wild Life	6,429.6	6,660.8	5,893.2	6,724.7	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	897.1	1,393.6	383.0	1,165.7	3,035.5	-44.6	-401.1	-3,018.2
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-
x) Co-operation	202.6	0.2	184.0	12.5	876.9	824.4	949.3	1,270.2
xi) Others @	474.0	908.5	531.5	905.8	-	-	-	-
2. Rural Development	12,044.9	12,119.5	11,859.5	12,116.5	-	-	-	12,000.0
3. Special Area Programmes of which: Hill Areas	236.0	261.4	367.5	261.4	-	-	-	-
4. Major and Medium Irrigation and Flood Control	81,418.5	82,445.2	80,666.0	93,976.4	8,762.1	7,255.0	6,140.2	8,341.7
5. Energy	32,971.1	26,671.5	26,345.3	31,029.3	15,975.0	19,335.1	18,947.3	15,253.4
6. Industry and Minerals (i to iv)	1,286.5	340.8	74.8	1,210.4	0.1	52.2	52.2	102.1
i) Village and Small Industries	46.8	89.9	46.9	16.2	-	50.0	50.0	100.0
ii) Iron and Steel Industries	100.0	100.1	0.1	284.6	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	54.4	25.5	12.5	51.0	-	-	-	-
iv) Others #	1,085.3	125.3	15.3	858.6	0.1	2.2	2.2	2.1
7. Transport (i + ii)	27,435.9	36,024.6	29,638.4	40,740.7	20,112.1	30,042.5	17,924.2	22,028.6
i) Roads and Bridges	21,554.8	25,734.1	22,222.1	29,751.9	18,987.8	27,160.0	15,528.2	19,500.0
ii) Others **	5,881.1	10,290.5	7,416.3	10,988.8	1,124.2	2,882.5	2,396.0	2,528.6
8. Communications	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	0.2	–	–	140.0	800.0
10. General Economic Services (i + ii)	4,590.2	4,445.4	4,405.4	5,953.4	219.5	668.1	742.3	4,822.0
i) Tourism	4,584.1	4,431.0	4,401.0	4,943.0	219.5	668.1	720.8	672.0
ii) Others @@	6.1	14.4	4.4	1,010.4	–	–	21.5	4,150.0
<b>2. Non-Development (General Services)</b>	<b>8,082.1</b>	<b>10,977.6</b>	<b>6,708.5</b>	<b>11,086.4</b>	<b>4,605.6</b>	<b>5,288.0</b>	<b>4,934.0</b>	<b>6,217.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>55,340.5</b>	<b>79,608.4</b>	<b>127,612.2</b>	<b>151,411.8</b>	<b>70,385.4</b>	<b>95,110.7</b>	<b>60,830.2</b>	<b>98,204.8</b>
1. Market Loans	16,949.6	37,760.2	37,760.2	82,155.0	9,317.0	4,410.2	4,410.2	8,000.0
2. Loans from LIC	–	–	–	–	7.8	3.8	3.8	2.5
3. Loans from SBI and other Banks	223.4	29.6	29.6	29.6	45,234.5	65,000.0	30,279.6	65,000.0
4. Loans from NABARD	0.2	–	11,603.3	13,222.5	2,725.9	3,176.9	2,714.5	2,941.3
5. Loans from National Co-operative Development Corporation	–	–	–	–	177.8	261.3	262.2	351.2
6. WMA from RBI	–	10.0	10.0	10.0	–	10,010.0	10,000.0	10,000.0
7. Special Securities issued to NSSF	27,679.4	30,205.3	78,209.1	55,994.8	7,092.9	8,238.5	9,426.2	9,470.5
8. Others	10,487.9	11,603.3	–	–	5,829.5	4,010.1	3,733.8	2,439.3
of which: Land Compensation Bonds	–	–	–	–	2,022.3	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>6,602.0</b>	<b>6,609.0</b>	<b>6,729.0</b>	<b>6,586.1</b>	<b>1,761.4</b>	<b>1,664.3</b>	<b>1,974.2</b>	<b>1,244.9</b>
1. State Plan Schemes	6,566.5	6,573.6	6,693.6	6,551.0	1,742.7	1,646.6	1,909.8	1,228.5
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	35.5	35.4	35.4	35.1	18.7	17.7	64.4	16.4
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	35.5	35.4	35.4	35.1	18.7	17.7	64.4	16.4
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>6,751.9</b>	<b>11,055.0</b>	<b>5,102.5</b>	<b>6,495.9</b>	<b>132,503.0</b>	<b>47,293.9</b>	<b>45,811.4</b>	<b>13,260.7</b>
1. Development Purposes (a + b)	6,309.5	10,617.5	4,667.5	6,053.4	131,256.7	46,688.9	45,179.2	12,440.7
a) Social Services (1 to 7)	1,581.8	6,844.7	2,408.4	2,417.7	1,505.7	65.0	74.9	200.0
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	119.5	156.8	227.4	170.8	1,505.7	65.0	74.9	200.0
7. Others	1,462.3	6,687.9	2,181.0	2,246.9	–	–	–	–
b) Economic Services (1 to 10)	4,727.7	3,772.8	2,259.1	3,635.7	129,751.0	46,623.9	45,104.3	12,240.7
1. Crop Husbandry	–	–	–	–	401.3	500.0	740.0	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	116.0	70.0	60.0	50.0	89.5	94.7	2,053.6	642.7
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	1,431.2	1,222.2	854.1	1,825.1	122,668.3	41,764.2	38,415.7	9,231.5

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(' Million)

Item	GUJARAT				HARYANA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	0.4	0.6	0.6	0.5	126.0	200.0	700.0	300.0
8. Other Industries and Minerals	—	500.0	—	0.1	—	—	—	—
9. Rural Development	—	—	—	—	5.8	15.0	15.0	16.5
10. Others	3,180.1	1,980.0	1,344.4	1,760.0	6,460.0	4,050.0	3,180.0	2,050.0
<b>2. Non-Development Purposes (a + b)</b>	<b>442.4</b>	<b>437.5</b>	<b>435.0</b>	<b>442.5</b>	<b>1,246.2</b>	<b>605.0</b>	<b>632.2</b>	<b>820.0</b>
a) Government Servants (other than Housing)	6.3	10.6	8.1	10.3	1,246.2	605.0	632.2	820.0
b) Miscellaneous	436.1	426.9	426.9	432.2	—	—	—	—
<b>V. Inter-State Settlement</b>	<b>—</b>	<b>0.1</b>	<b>0.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. Contingency Fund</b>	<b>37.5</b>	<b>—</b>	<b>203.7</b>	<b>—</b>	<b>632.2</b>	<b>—</b>	<b>801.4</b>	<b>—</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>17,773.9</b>	<b>26,373.4</b>	<b>26,358.3</b>	<b>26,942.1</b>	<b>19,193.4</b>	<b>15,800.0</b>	<b>20,350.0</b>	<b>21,400.0</b>
1. State Provident Funds	16,513.1	24,523.7	25,042.2	25,088.8	18,888.6	15,500.0	20,000.0	21,000.0
2. Others	1,260.8	1,849.7	1,316.1	1,853.3	304.9	300.0	350.0	400.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>35,014.8</b>	<b>23,234.2</b>	<b>28,197.7</b>	<b>31,567.7</b>	<b>23,179.6</b>	<b>5,037.5</b>	<b>18,727.1</b>	<b>8,150.0</b>
1. Depreciation/Renewal Reserve Funds	0.2	28.0	28.0	28.0	195.0	425.0	195.0	895.0
2. Sinking Funds	17,094.9	12,000.0	12,000.0	15,000.0	3,657.6	950.0	1,100.0	1,120.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	17,919.7	11,206.2	16,169.7	16,539.7	19,327.0	3,662.5	17,432.1	6,135.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>402,376.5</b>	<b>350,783.8</b>	<b>352,133.5</b>	<b>355,068.0</b>	<b>172,632.3</b>	<b>192,572.0</b>	<b>188,103.0</b>	<b>195,620.0</b>
1. Civil Deposits	65,214.0	62,032.8	62,069.3	62,069.3	24,815.1	25,500.0	26,000.0	28,000.0
2. Deposits of Local Funds	327,681.6	277,191.9	277,191.9	277,191.9	41.0	42.0	42.0	45.0
3. Civil Advances	2,487.4	3,100.8	3,100.8	3,100.8	381.0	280.0	500.0	550.0
4. Others	6,993.5	8,458.3	9,771.5	12,706.0	147,395.2	166,750.0	161,561.0	167,025.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,963,031.8</b>	<b>1,104,643.0</b>	<b>1,104,643.0</b>	<b>1,104,614.8</b>	<b>1,046,679.2</b>	<b>678,200.0</b>	<b>1,636,000.0</b>	<b>1,733,000.0</b>
1. Suspense	-1,007.8	36.7	36.7	25.8	5,445.1	64,600.0	64,000.0	65,900.0
2. Cash Balance Investment Accounts	1,961,298.7	10,000.0	10,000.0	10,000.0	1,041,169.0	613,530.0	1,571,930.0	1,667,020.0
3. Deposits with RBI	—	516,678.9	516,678.9	516,678.9	—	—	—	—
4. Others	2,740.9	577,927.4	577,927.4	577,910.1	65.1	70.0	70.0	80.0
<b>XI. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XII. Remittances</b>	<b>174,040.2</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>35,756.7</b>	<b>72,131.0</b>	<b>75,970.0</b>	<b>80,500.0</b>	<b>82,900.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>17,040.4</b>	<b>32,360.8</b>	<b>35,116.4</b>	<b>60,656.0</b>	<b>-116,791.6</b>	<b>-122,803.5</b>	<b>-122,216.7</b>	<b>-111,249.6</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-53,700.7</b>	<b>-29,905.8</b>	<b>-21,687.0</b>	<b>-58,264.3</b>	<b>124,712.9</b>	<b>86,258.8</b>	<b>83,532.5</b>	<b>64,876.5</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-36,660.3</b>	<b>2,455.0</b>	<b>13,429.4</b>	<b>2,391.7</b>	<b>7,921.3</b>	<b>-36,544.8</b>	<b>-38,684.2</b>	<b>-46,373.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-36,660.4</b>	<b>2,454.9</b>	<b>13,429.3</b>	<b>2,391.6</b>	<b>7,921.3</b>	<b>-36,544.8</b>	<b>-38,684.3</b>	<b>-46,373.1</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-2,096.3</b>	<b>2,454.9</b>	<b>13,429.3</b>	<b>2,391.6</b>	<b>-8,094.7</b>	<b>-454.8</b>	<b>2,705.7</b>	<b>2,226.9</b>
a) Opening Balance	-3,848.1	831.3	-5,944.4	7,484.9	760.7	149.8	-7,334.0	-4,628.3
b) Closing Balance	-5,944.4	3,286.2	7,484.9	9,876.5	-7,334.0	-304.9	-4,628.3	-2,401.4
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-34,564.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>16,016.0</b>	<b>-36,090.0</b>	<b>-41,390.0</b>	<b>-48,600.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>384,927.0</b>	<b>89,500.0</b>	<b>113,541.6</b>	<b>103,303.4</b>	<b>634,733.7</b>	<b>330,292.8</b>	<b>377,465.5</b>	<b>481,246.8</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>49,562.1</b>	<b>58,473.1</b>	<b>66,366.8</b>	<b>70,276.5</b>	<b>90,230.5</b>	<b>195,577.4</b>	<b>187,614.8</b>	<b>305,014.3</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>28,644.9</b>	<b>31,906.1</b>	<b>38,236.8</b>	<b>34,753.6</b>	<b>73,309.3</b>	<b>175,563.7</b>	<b>167,539.0</b>	<b>262,653.0</b>
<b>1. Development (a + b)</b>	<b>27,759.7</b>	<b>30,691.3</b>	<b>35,985.9</b>	<b>33,368.8</b>	<b>62,193.9</b>	<b>160,544.7</b>	<b>152,468.7</b>	<b>243,116.1</b>
<b>(a) Social Services (1 to 9)</b>	<b>7,920.2</b>	<b>7,948.0</b>	<b>11,025.3</b>	<b>7,639.9</b>	<b>26,738.0</b>	<b>49,568.5</b>	<b>65,262.8</b>	<b>56,587.6</b>
1. Education, Sports, Art and Culture	2,992.9	2,279.8	3,021.1	2,399.0	5,539.1	14,031.5	14,804.1	16,853.4
2. Medical and Public Health	1,172.3	802.9	2,930.0	992.0	2,407.3	6,034.0	7,548.1	7,930.1
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,179.8	4,124.4	4,333.9	3,498.8	3,903.7	6,378.2	4,311.6	4,394.9
5. Housing	356.2	394.3	398.0	511.9	65.2	22.5	522.5	523.5
6. Urban Development	7.9	13.8	13.8	16.1	3,015.4	7,759.0	7,050.3	9,217.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	66.3	113.1	108.1	126.9	368.8	473.3	574.5	483.6
8. Social Security and Welfare	129.1	199.1	199.6	85.1	10,258.5	10,769.9	26,422.8	12,965.8
9. Others *	15.8	20.8	20.8	10.1	1,180.1	4,100.2	4,028.8	4,219.0
<b>(b) Economic Services (1 to 10)</b>	<b>19,839.6</b>	<b>22,743.3</b>	<b>24,960.5</b>	<b>25,728.9</b>	<b>35,455.8</b>	<b>110,976.2</b>	<b>87,205.9</b>	<b>186,528.5</b>
1. Agriculture and Allied Activities (i to xi)	480.0	515.8	555.9	590.9	6,761.9	12,145.8	10,094.6	13,252.4
i) Crop Husbandry	-16.9	49.5	51.0	57.7	2,144.3	7,675.0	5,219.0	7,738.1
ii) Soil and Water Conservation	289.0	275.2	305.2	290.3	125.3	43.4	63.2	91.5
iii) Animal Husbandry	51.3	46.8	50.8	61.5	313.0	698.0	647.3	658.6
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	13.5	14.0	32.1	34.2	81.2	97.1	104.1	162.5
vi) Forestry and Wild Life	94.2	96.9	83.8	113.8	625.7	814.4	630.4	1,297.1
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	47.1	31.6	31.5	31.7	3,083.7	2,587.9	3,160.7	3,044.7
ix) Agricultural Research and Education	—	—	—	—	255.0	180.0	220.0	210.0
x) Co-operation	1.8	1.8	1.6	1.8	102.7	50.0	50.0	50.0
xi) Others @	—	—	—	—	31.0	—	—	—
2. Rural Development	46.1	14.9	34.9	20.0	8,117.9	19,153.8	18,423.8	23,912.1
3. Special Area Programmes of which: Hill Areas	—	—	—	—	2,092.0	594.6	486.1	494.6
4. Major and Medium Irrigation and Flood Control	1,422.2	4,384.6	4,494.9	4,163.1	3,729.5	8,752.9	5,515.3	13,826.5
5. Energy	2,650.0	2,700.0	2,700.0	2,500.0	2,986.1	28,770.7	13,842.9	62,514.9
6. Industry and Minerals (i to iv)	649.4	566.5	566.3	739.8	1,541.7	1,274.5	1,507.5	2,280.5
i) Village and Small Industries	649.4	566.5	566.3	739.8	1,428.7	1,217.0	1,430.0	2,229.8
ii) Iron and Steel Industries	—	—	—	—	83.4	27.5	47.5	25.7
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	29.6	30.0	30.0	25.0
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	13,271.4	13,077.9	15,083.8	16,119.9	3,999.5	10,546.2	10,467.8	12,507.5
i) Roads and Bridges	12,737.4	12,324.8	13,822.4	15,076.6	3,934.4	10,500.0	10,392.0	12,450.0
ii) Others **	534.0	753.1	1,261.4	1,043.3	65.2	46.2	75.8	57.5
8. Communications	—	—	—	—	—	—	—	—



## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	265.4	2,145.8	915.8	4,836.3
10. General Economic Services (i + ii)	1,320.5	1,483.7	1,524.6	1,595.3	5,961.7	27,591.9	25,952.0	52,903.6
i) Tourism	50.5	37.6	37.6	41.8	1,414.8	3,358.3	3,808.6	6,814.5
ii) Others @@	1,270.0	1,446.1	1,487.0	1,553.5	4,546.9	24,233.6	22,143.5	46,089.1
<b>2. Non-Development (General Services)</b>	<b>885.1</b>	<b>1,214.8</b>	<b>2,250.9</b>	<b>1,384.8</b>	<b>11,115.4</b>	<b>15,019.0</b>	<b>15,070.4</b>	<b>19,536.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>38,764.0</b>	<b>21,559.8</b>	<b>38,165.1</b>	<b>30,282.6</b>	<b>107,015.4</b>	<b>97,998.5</b>	<b>152,525.1</b>	<b>164,789.7</b>
1. Market Loans	7,855.5	12,373.5	12,373.5	20,490.1	4,251.8	8,906.9	8,906.9	22,261.0
2. Loans from LIC	388.3	388.3	235.8	234.2	1,487.7	1,596.2	1,596.2	1,602.5
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	3,040.0	3,300.0	3,300.0	3,500.0	4,476.0	4,147.9	4,147.9	3,865.4
5. Loans from National Co-operative Development Corporation	185.0	90.0	262.8	109.3	–	–	–	–
6. WMA from RBI	23,191.8	0.1	16,148.0	0.1	92,167.5	80,000.0	134,500.0	134,500.0
7. Special Securities issued to NSSF	3,320.2	4,570.7	5,007.7	5,147.1	2,278.7	–	–	–
8. Others	783.2	837.3	837.3	801.7	2,353.6	3,347.5	3,374.1	2,560.8
<i>of which:</i> Land Compensation Bonds	70.2	35.1	35.1	–	2,016.7	1,221.3	1,221.3	414.3
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>713.3</b>	<b>725.4</b>	<b>739.2</b>	<b>763.0</b>	<b>1,135.4</b>	<b>1,145.2</b>	<b>1,145.2</b>	<b>1,161.6</b>
1. State Plan Schemes	706.5	719.2	733.0	757.5	1,135.4	1,145.2	1,145.2	1,161.6
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	6.8	6.2	6.2	5.6	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	6.8	6.2	6.2	5.6	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>4,631.7</b>	<b>4,281.9</b>	<b>5,373.8</b>	<b>4,477.4</b>	<b>937.9</b>	<b>870.0</b>	<b>905.5</b>	<b>10,910.0</b>
1. Development Purposes (a + b)	4,558.4	4,218.9	5,327.5	4,418.9	936.9	870.0	870.0	10,870.0
<b>a) Social Services (1 to 7)</b>	<b>64.5</b>	<b>68.9</b>	<b>53.3</b>	<b>68.9</b>	<b>177.6</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>
1. Education, Sports, Art and Culture	–	–	10.0	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	61.0	65.8	40.2	65.8	7.5	–	–	–
7. Others	3.5	3.1	3.1	3.1	170.1	250.0	250.0	250.0
<b>b) Economic Services (1 to 10)</b>	<b>4,493.9</b>	<b>4,150.0</b>	<b>5,274.2</b>	<b>4,350.0</b>	<b>759.3</b>	<b>620.0</b>	<b>620.0</b>	<b>10,620.0</b>
1. Crop Husbandry	260.9	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	397.9	–	–	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	4,122.6	4,100.0	4,745.7	4,300.0	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	110.5	50.0	130.6	50.0	-	320.0	320.0	10,320.0
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	759.3	300.0	300.0	300.0
<b>2. Non-Development Purposes (a + b)</b>	<b>73.3</b>	<b>63.0</b>	<b>46.2</b>	<b>58.5</b>	<b>1.0</b>	-	<b>35.5</b>	<b>40.0</b>
a) Government Servants (other than Housing)	73.3	63.0	46.2	58.5	1.0	-	35.5	40.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	<b>0.6</b>	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>23,975.0</b>	<b>14,250.0</b>	<b>14,250.0</b>	<b>16,250.0</b>	<b>23,847.4</b>	<b>42,112.7</b>	<b>42,112.7</b>	<b>26,271.3</b>
1. State Provident Funds	23,838.2	14,000.0	14,000.0	16,000.0	22,165.9	41,912.7	41,912.7	26,050.0
2. Others	136.7	250.0	250.0	250.0	1,681.5	200.0	200.0	221.3
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,441.4</b>	<b>10.2</b>	<b>10.2</b>	<b>10.2</b>	<b>1,400.7</b>	<b>3,000.8</b>	<b>2,919.5</b>	<b>5,374.5</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,441.4	10.2	10.2	10.2	1,400.7	3,000.8	2,919.5	5,374.5
<b>IX. Deposits and Advances (1 to 4)</b>	<b>22,934.9</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>36,858.3</b>	<b>7,663.4</b>	<b>7,530.0</b>	<b>8,156.7</b>
1. Civil Deposits	16,074.9	798.7	798.7	798.7	16,222.9	110.0	110.0	110.0
2. Deposits of Local Funds	4,112.4	2,150.0	2,150.0	2,150.0	11,276.7	7,433.4	7,300.0	7,926.7
3. Civil Advances	635.2	725.0	725.0	725.0	4,726.5	120.0	120.0	120.0
4. Others	2,112.3	65.1	65.1	65.1	4,632.3	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>212,905.8</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>213,586.7</b>	<b>608.5</b>	<b>1,458.5</b>	<b>600.0</b>
1. Suspense	6,505.5	1,710.0	1,710.0	1,710.0	2,189.9	608.5	858.5	-
2. Cash Balance Investment Accounts	206,397.8	1,500.0	1,500.0	1,500.0	211,009.5	-	360.0	360.0
3. Deposits with RBI	-	5,000.0	5,000.0	5,000.0	-	-	-	-
4. Others	2.5	14.1	14.1	14.1	387.4	-	240.0	240.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>49,916.1</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>176,642.0</b>	<b>1,330.0</b>	<b>1,330.0</b>	<b>1,330.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>11,376.6</b>	<b>-4,756.1</b>	<b>-9,365.7</b>	<b>-10,413.3</b>	<b>-6,398.0</b>	<b>60,324.3</b>	<b>81,373.0</b>	<b>98,410.3</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>3,583.9</b>	<b>2,550.7</b>	<b>-4,881.7</b>	<b>3,365.0</b>	<b>-69.6</b>	<b>-93,735.8</b>	<b>-114,144.4</b>	<b>-123,350.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>14,960.5</b>	<b>-2,205.4</b>	<b>-14,247.3</b>	<b>-7,048.4</b>	<b>-6,467.6</b>	<b>-33,411.5</b>	<b>-32,771.5</b>	<b>-24,939.8</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>14,960.5</b>	<b>-2,205.4</b>	<b>-14,247.3</b>	<b>-7,048.4</b>	<b>-6,467.6</b>	<b>-33,411.5</b>	<b>-32,771.5</b>	<b>-24,939.8</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>4,054.8</b>	<b>-2,205.4</b>	<b>-15,353.2</b>	<b>-7,048.4</b>	<b>819.1</b>	<b>-33,051.5</b>	<b>-32,771.5</b>	<b>-24,939.8</b>
a) Opening Balance	-7,462.4	-14,218.7	-3,407.6	-18,760.8	20.2	32,752.6	-65,575.6	-98,347.1
b) Closing Balance	-3,407.6	-16,424.1	-18,760.8	-25,809.1	839.3	-298.9	-98,347.1	-123,286.9
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>5,568.0</b>	-	-	-	<b>-9,544.1</b>	<b>-360.0</b>	-	-
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>5,337.7</b>	-	<b>1,105.9</b>	-	<b>2,257.5</b>	-	-	-

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,114,863.0</b>	<b>1,096,059.5</b>	<b>1,237,013.7</b>	<b>1,276,163.9</b>	<b>6,156,457.4</b>	<b>3,752,234.2</b>	<b>3,736,873.6</b>	<b>5,514,348.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>178,843.4</b>	<b>147,407.7</b>	<b>148,125.5</b>	<b>178,121.0</b>	<b>254,796.3</b>	<b>331,825.0</b>	<b>326,738.3</b>	<b>418,060.9</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>81,585.1</b>	<b>109,917.9</b>	<b>110,632.8</b>	<b>127,381.6</b>	<b>207,130.3</b>	<b>257,159.0</b>	<b>247,735.3</b>	<b>320,330.4</b>
<b>1. Development (a + b)</b>	<b>75,871.5</b>	<b>103,289.0</b>	<b>103,932.9</b>	<b>120,476.7</b>	<b>197,216.2</b>	<b>245,984.8</b>	<b>236,111.6</b>	<b>310,455.4</b>
<b>(a) Social Services (1 to 9)</b>	<b>10,234.1</b>	<b>17,213.4</b>	<b>17,999.6</b>	<b>19,952.1</b>	<b>53,139.1</b>	<b>68,942.9</b>	<b>62,951.0</b>	<b>86,380.6</b>
1. Education, Sports, Art and Culture	1,033.8	2,278.0	2,326.5	4,786.7	7,179.6	8,412.8	10,310.7	11,659.7
2. Medical and Public Health	3,398.7	6,451.0	6,852.4	4,533.5	8,197.1	6,300.8	6,612.1	7,387.2
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,930.7	2,805.0	2,624.8	3,860.0	4,248.6	4,900.0	4,450.0	6,340.0
5. Housing	539.5	680.0	600.0	1,511.2	3,552.0	3,113.1	3,263.1	2,802.4
6. Urban Development	—	—	490.0	400.0	8,596.9	18,861.8	12,467.8	23,914.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,343.8	3,077.4	3,199.5	3,554.5	20,143.6	24,441.8	23,544.0	30,936.2
8. Social Security and Welfare	888.0	1,433.0	1,408.0	640.0	718.0	1,516.5	1,351.1	1,682.6
9. Others *	99.5	489.0	498.5	666.2	503.2	1,396.1	952.3	1,658.1
<b>(b) Economic Services (1 to 10)</b>	<b>65,637.4</b>	<b>86,075.6</b>	<b>85,933.3</b>	<b>100,524.6</b>	<b>144,077.0</b>	<b>177,041.9</b>	<b>173,160.6</b>	<b>224,074.8</b>
1. Agriculture and Allied Activities (i to xi)	1,146.5	8,178.6	6,709.2	6,943.4	1,827.3	2,698.0	2,880.7	2,275.0
i) Crop Husbandry	81.6	150.0	150.0	240.0	564.3	743.1	693.5	685.1
ii) Soil and Water Conservation	349.7	5,367.6	4,647.1	3,000.0	—	—	—	—
iii) Animal Husbandry	118.9	702.0	238.2	260.0	704.8	858.9	858.9	907.7
iv) Dairy Development	96.4	190.0	190.0	171.0	—	—	—	—
v) Fisheries	253.1	795.8	642.7	592.0	418.6	812.2	732.2	472.2
vi) Forestry and Wild Life	—	—	—	—	119.7	273.7	526.0	200.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	202.3	527.0	527.0	800.0	—	0.1	0.1	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	44.7	446.2	314.2	1,880.4	20.0	10.0	70.0	10.0
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	17,515.4	17,525.0	20,958.2	20,710.5	66.3	618.7	618.7	1,498.6
3. Special Area Programmes of which: Hill Areas	—	—	—	—	9,000.0	10,000.0	9,000.0	10,000.0
4. Major and Medium Irrigation and Flood Control	11,569.4	18,320.0	15,939.8	20,638.6	69,551.3	97,445.5	89,834.8	124,324.7
5. Energy	—	—	—	—	493.8	613.8	613.8	8,270.0
6. Industry and Minerals (i to iv)	10.0	171.4	171.4	225.0	5,899.3	3,879.2	3,939.2	7,753.1
i) Village and Small Industries	—	50.0	50.0	50.0	394.2	712.9	622.9	1,048.6
ii) Iron and Steel Industries	—	—	—	—	2,750.1	1,851.9	1,851.9	5,504.5
iii) Non-Ferrous Mining and Metallurgical Industries	—	71.4	71.4	20.0	—	—	—	—
iv) Others #	10.0	50.0	50.0	155.0	2,755.1	1,314.4	1,464.4	1,200.0
7. Transport (i + ii)	34,761.9	41,120.6	41,394.7	51,297.1	53,994.5	56,552.8	59,418.6	64,459.6
i) Roads and Bridges	33,738.3	39,943.4	39,943.4	50,000.0	52,890.2	53,258.0	56,510.2	59,906.0
ii) Others **	1,023.6	1,177.2	1,451.3	1,297.1	1,104.3	3,294.8	2,908.4	4,553.6
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	–	2.5	2.5	2.8
10. General Economic Services (i + ii)	634.2	760.0	760.0	710.0	3,244.5	5,231.4	6,852.3	5,491.0
i) Tourism	614.2	760.0	760.0	710.0	2,146.3	3,495.8	2,345.8	3,846.4
ii) Others @@	20.0	–	–	–	1,098.2	1,735.6	4,506.5	1,644.6
<b>2. Non-Development (General Services)</b>	<b>5,713.6</b>	<b>6,628.9</b>	<b>6,699.9</b>	<b>6,904.9</b>	<b>9,914.1</b>	<b>11,174.2</b>	<b>11,623.7</b>	<b>9,875.0</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>20,793.1</b>	<b>18,603.8</b>	<b>18,606.8</b>	<b>28,332.3</b>	<b>31,606.7</b>	<b>58,764.9</b>	<b>62,939.0</b>	<b>70,924.3</b>
1. Market Loans	5,945.6	4,285.2	4,285.2	11,921.8	12,734.5	39,812.1	39,812.1	47,501.7
2. Loans from LIC	–	–	–	–	374.1	362.5	362.5	352.4
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	5,032.6	6,000.0	6,000.0	6,900.0	6,634.2	6,932.5	6,932.5	7,245.9
5. Loans from National Co-operative Development Corporation	145.4	150.0	150.0	140.0	60.2	57.1	57.1	51.8
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	5,586.0	6,311.5	6,311.5	7,459.5	11,755.5	11,552.5	15,726.6	15,726.5
8. Others	4,083.7	1,857.2	1,860.2	1,911.0	48.1	48.2	48.2	46.0
<i>of which:</i> Land Compensation Bonds	2,115.4	77.2	77.2	1.0	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,665.1</b>	<b>2,067.8</b>	<b>2,067.8</b>	<b>2,189.5</b>	<b>9,495.3</b>	<b>9,649.2</b>	<b>9,624.2</b>	<b>10,832.2</b>
1. State Plan Schemes	1,642.3	2,047.6	2,047.6	2,159.5	9,438.2	9,594.0	9,569.0	10,779.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	22.8	20.2	20.2	30.0	57.1	55.2	55.2	52.8
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	22.8	20.2	20.2	30.0	57.1	55.2	55.2	52.8
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>74,800.0</b>	<b>16,818.1</b>	<b>16,818.1</b>	<b>20,217.7</b>	<b>6,564.1</b>	<b>6,251.9</b>	<b>6,439.7</b>	<b>15,974.0</b>
1. Development Purposes (a + b)	74,704.7	16,624.1	16,624.1	20,017.7	5,680.8	6,165.6	6,353.4	15,887.7
<b>a) Social Services (1 to 7)</b>	<b>827.8</b>	<b>1,095.0</b>	<b>1,095.0</b>	<b>1,519.3</b>	<b>3,293.2</b>	<b>3,950.0</b>	<b>3,640.7</b>	<b>12,112.8</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	3,017.6	3,500.0	3,500.0	3,400.0
5. Housing	235.0	255.0	255.0	420.0	–	–	–	–
6. Government Servants (Housing)	401.1	550.0	550.0	800.0	22.5	350.0	40.7	350.0
7. Others	191.6	290.0	290.0	299.3	253.2	100.0	100.0	8,362.8
<b>b) Economic Services (1 to 10)</b>	<b>73,876.9</b>	<b>15,529.1</b>	<b>15,529.1</b>	<b>18,498.4</b>	<b>2,387.6</b>	<b>2,215.6</b>	<b>2,712.7</b>	<b>3,774.9</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	54.9	181.5	522.5	–
4. Co-operation	88.5	39.1	39.1	2.0	50.0	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	73,754.2	15,430.0	15,430.0	18,436.4	281.9	760.6	760.6	–

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	–	–	–	–	30.0	3.5	3.5	3.1
8. Other Industries and Minerals	–	–	–	–	–	50.0	50.0	50.0
9. Rural Development	34.2	60.0	60.0	60.0	–	100.0	0.1	500.0
10. Others	–	–	–	–	1,970.8	1,120.0	1,376.0	3,221.8
<b>2. Non-Development Purposes (a + b)</b>	<b>95.3</b>	<b>194.0</b>	<b>194.0</b>	<b>200.0</b>	<b>883.2</b>	<b>86.3</b>	<b>86.3</b>	<b>86.3</b>
a) Government Servants (other than Housing)	95.3	194.0	194.0	200.0	15.7	66.3	66.3	66.3
b) Miscellaneous	–	–	–	–	867.6	20.0	20.0	20.0
<b>V. Inter-State Settlement</b>	–	–	–	–	–	–	–	–
<b>VI. Contingency Fund</b>	–	–	–	–	–	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>9,889.5</b>	<b>10,985.7</b>	<b>11,471.8</b>	<b>11,570.7</b>	<b>34,006.8</b>	<b>35,008.5</b>	<b>39,240.0</b>	<b>45,324.2</b>
1. State Provident Funds	8,705.1	9,696.3	10,097.9	10,184.9	20,727.9	21,578.6	24,570.0	29,124.9
2. Others	1,184.4	1,289.4	1,373.9	1,385.8	13,278.9	13,429.9	14,670.0	16,199.3
<b>VIII. Reserve Funds (1 to 4)</b>	<b>5,120.1</b>	<b>5,344.4</b>	<b>7,939.3</b>	<b>8,290.5</b>	<b>68,517.1</b>	<b>56,900.0</b>	<b>58,053.3</b>	<b>44,836.6</b>
1. Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–
2. Sinking Funds	–	2,000.0	2,000.0	2,300.0	10,700.0	–	–	3,500.0
3. Famine Relief Fund	–	–	–	–	–	4,900.0	10,969.8	5,050.0
4. Others	5,120.1	3,344.4	5,939.3	5,990.5	57,817.1	52,000.0	47,083.5	36,286.6
<b>IX. Deposits and Advances (1 to 4)</b>	<b>173,875.1</b>	<b>119,672.6</b>	<b>202,800.7</b>	<b>220,033.9</b>	<b>425,469.0</b>	<b>447,306.2</b>	<b>431,647.5</b>	<b>555,229.9</b>
1. Civil Deposits	13,928.6	16,963.5	16,157.2	16,296.5	93,489.3	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	101,662.0	46,523.1	117,927.9	118,944.5	254,220.0	314,614.8	298,437.6	422,398.5
3. Civil Advances	2,524.6	2,243.2	2,928.6	2,953.8	0.1	28.5	28.5	28.5
4. Others	55,759.9	53,942.8	65,787.0	81,839.1	77,759.6	66,124.0	66,642.5	66,264.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>666,892.0</b>	<b>720,972.1</b>	<b>773,594.7</b>	<b>764,263.7</b>	<b>5,373,211.9</b>	<b>2,875,110.0</b>	<b>2,875,110.0</b>	<b>4,444,812.4</b>
1. Suspense	1,402.3	637.3	1,626.7	1,640.7	4,765.4	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	664,102.0	719,060.5	770,358.4	760,999.4	2,336,028.5	1,614,756.3	1,614,756.3	2,948,415.0
3. Deposits with RBI	–	–	–	–	1,966,959.4	–	–	–
4. Others	1,387.7	1,274.4	1,609.7	1,623.6	1,065,458.6	1,257,389.8	1,257,389.8	1,493,433.5
<b>XI. Appropriation to Contingency Fund</b>	–	–	–	–	–	–	–	–
<b>XII. Remittances</b>	<b>80,242.8</b>	<b>91,677.0</b>	<b>93,081.7</b>	<b>93,884.1</b>	<b>456.3</b>	<b>6,034.5</b>	<b>6,034.5</b>	<b>6,034.5</b>
<b>A. Surplus (+)/Deficit (–) on Revenue Account</b>	<b>40,855.2</b>	<b>69,945.0</b>	<b>58,671.9</b>	<b>77,461.1</b>	<b>17,887.3</b>	<b>5,220.1</b>	<b>10,625.1</b>	<b>1,365.4</b>
<b>B. Surplus (+)/Deficit (–) on Capital Account</b>	<b>-21,291.0</b>	<b>-60,648.6</b>	<b>-34,700.2</b>	<b>-65,300.4</b>	<b>-29,136.6</b>	<b>-6,991.8</b>	<b>12,359.7</b>	<b>-53,616.9</b>
<b>C. Overall Surplus (+)/Deficit (–) (A+B)</b>	<b>19,564.2</b>	<b>9,296.4</b>	<b>23,971.7</b>	<b>12,160.6</b>	<b>-11,249.2</b>	<b>-1,771.7</b>	<b>22,984.8</b>	<b>-52,251.5</b>
<b>D. Financing of Surplus (+)/Deficit (–) (C = i to iii)</b>	<b>19,564.3</b>	<b>9,296.4</b>	<b>23,971.7</b>	<b>12,160.6</b>	<b>-11,249.2</b>	<b>-1,771.7</b>	<b>22,984.8</b>	<b>-52,251.5</b>
<b>i. Increase (+)/Decrease (–) in Cash Balances</b>	<b>5,203.2</b>	<b>11,318.1</b>	<b>7,312.8</b>	<b>11,358.1</b>	<b>-797.4</b>	<b>-1,771.7</b>	<b>-1,011.5</b>	<b>-1,960.0</b>
a) Opening Balance	-2,241.3	15,991.7	2,961.9	10,274.7	48.5	-1,393.6	-748.9	-1,760.4
b) Closing Balance	2,961.9	27,309.8	10,274.7	21,632.8	-748.9	-3,165.2	-1,760.4	-3,720.4
<b>ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>14,361.1</b>	<b>-2,021.7</b>	<b>16,658.9</b>	<b>802.5</b>	<b>-10,451.8</b>	<b>–</b>	<b>23,996.3</b>	<b>-50,291.5</b>
<b>iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,242,787.1</b>	<b>2,031,152.2</b>	<b>2,261,583.2</b>	<b>2,351,525.2</b>	<b>3,830,204.3</b>	<b>2,837,996.7</b>	<b>3,549,195.5</b>	<b>3,829,429.6</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>124,172.1</b>	<b>147,632.8</b>	<b>144,166.1</b>	<b>164,550.7</b>	<b>248,536.3</b>	<b>412,333.3</b>	<b>370,134.3</b>	<b>409,814.6</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>75,000.4</b>	<b>95,729.2</b>	<b>87,484.8</b>	<b>90,574.8</b>	<b>168,354.7</b>	<b>307,461.4</b>	<b>267,815.3</b>	<b>314,120.2</b>
<b>1. Development (a + b)</b>	<b>72,434.4</b>	<b>93,932.5</b>	<b>85,136.2</b>	<b>87,482.5</b>	<b>162,862.6</b>	<b>301,749.1</b>	<b>261,244.0</b>	<b>304,896.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>10,350.3</b>	<b>17,156.4</b>	<b>17,645.4</b>	<b>16,029.6</b>	<b>30,244.9</b>	<b>50,171.7</b>	<b>36,530.7</b>	<b>67,531.2</b>
1. Education, Sports, Art and Culture	4,397.5	3,639.6	4,308.1	2,985.8	7,583.2	11,913.8	8,791.8	19,567.0
2. Medical and Public Health	2,196.7	3,619.5	3,441.1	3,217.9	2,260.6	4,595.9	3,708.8	11,950.5
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	795.9	5,644.6	3,307.5	5,060.0	9,152.9	17,463.4	13,008.9	17,482.3
5. Housing	195.5	343.0	226.7	735.0	978.2	2,160.5	483.5	565.0
6. Urban Development	392.3	100.0	251.0	—	5,143.0	4,150.1	2,218.9	3,823.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	570.1	1,693.7	3,437.6	1,722.4	4,092.1	7,494.2	5,623.5	10,985.4
8. Social Security and Welfare	219.5	591.2	921.7	792.0	578.1	1,191.4	2,163.4	1,981.8
9. Others *	1,582.9	1,524.8	1,751.6	1,516.5	456.8	1,202.4	531.9	1,175.4
<b>(b) Economic Services (1 to 10)</b>	<b>62,084.1</b>	<b>76,776.1</b>	<b>67,490.8</b>	<b>71,452.9</b>	<b>132,617.7</b>	<b>251,577.4</b>	<b>224,713.3</b>	<b>237,365.3</b>
1. Agriculture and Allied Activities (i to xi)	5,325.7	5,380.7	5,572.8	7,937.9	1,172.1	7,629.1	7,377.3	4,441.0
i) Crop Husbandry	191.3	213.6	223.7	212.0	132.2	—	684.0	—
ii) Soil and Water Conservation	681.6	374.7	638.5	454.7	—	—	—	—
iii) Animal Husbandry	119.0	227.0	270.6	177.5	346.7	236.1	228.9	150.4
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	2,893.4	2,555.7	2,510.1	4,705.0	0.7	2.0	2.0	2.0
vi) Forestry and Wild Life	594.9	1,092.0	819.8	1,163.0	462.6	7,023.0	6,185.4	3,888.1
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	482.2	415.5	537.3	699.6	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	318.5	382.2	317.7	426.0	229.8	368.0	277.0	400.5
xi) Others @	44.8	120.0	255.2	100.0	—	—	—	—
2. Rural Development	4,375.9	5,365.0	3,845.0	5,540.0	24,187.8	26,511.5	27,272.7	24,582.3
3. Special Area Programmes of which: Hill Areas	48.2	600.0	600.0	80.2	—	—	—	—
4. Major and Medium Irrigation and Flood Control	5,262.3	5,748.9	8,537.6	7,637.4	63,727.1	74,779.7	82,870.6	94,020.4
5. Energy	88.0	53.0	155.2	20.0	5,496.9	88,891.7	43,251.1	56,761.0
6. Industry and Minerals (i to iv)	3,349.4	5,171.0	4,559.9	5,869.1	2,476.9	9,257.8	15,105.8	1,037.3
i) Village and Small Industries	351.3	474.7	364.7	495.5	2,078.7	8,798.8	14,646.8	834.8
ii) Iron and Steel Industries	—	—	—	—	200.0	250.0	250.0	38.5
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	9.8	29.0	29.0	80.0
iv) Others #	2,998.1	4,696.3	4,195.1	5,373.7	188.5	180.0	180.0	84.0
7. Transport (i + ii)	33,269.7	26,222.4	29,159.2	25,840.6	33,770.4	43,407.2	47,995.6	55,567.8
i) Roads and Bridges	26,752.4	22,163.7	22,584.8	22,066.7	33,633.7	42,997.2	47,695.6	55,347.8
ii) Others **	6,517.3	4,058.6	6,574.5	3,773.9	136.7	410.0	300.0	220.0
8. Communications	—	—	—	—	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	7.5	3.0	3.0	–	13.0	50.0	18.7	40.0
10. General Economic Services (i + ii)	10,357.5	28,232.1	15,058.1	18,527.7	1,773.6	1,050.5	821.5	915.5
i) Tourism	1,265.3	2,159.3	1,822.7	2,293.8	1,773.6	1,050.0	821.0	915.0
ii) Others @@	9,092.2	26,072.8	13,235.4	16,233.9	–	0.5	0.5	0.5
<b>2. Non-Development (General Services)</b>	<b>2,566.0</b>	<b>1,796.7</b>	<b>2,348.6</b>	<b>3,092.3</b>	<b>5,492.2</b>	<b>5,712.3</b>	<b>6,571.2</b>	<b>9,223.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>56,990.5</b>	<b>136,178.2</b>	<b>114,282.6</b>	<b>132,267.4</b>	<b>39,484.2</b>	<b>82,098.1</b>	<b>38,238.8</b>	<b>84,191.7</b>
1. Market Loans	21,143.9	26,140.8	26,140.8	42,968.1	17,092.7	15,490.8	15,490.2	19,750.5
2. Loans from LIC	2,733.6	2,719.9	2,719.9	2,688.6	103.0	100.0	100.0	97.0
3. Loans from SBI and other Banks	–	–	–	–	1.2	0.1	–	–
4. Loans from NABARD	3,697.9	4,267.2	4,267.2	4,618.5	8,530.8	10,900.0	9,800.0	11,800.0
5. Loans from National Co-operative Development Corporation	718.0	1,000.0	530.7	670.0	351.8	400.0	400.0	400.0
6. WMA from RBI	19,858.2	95,250.0	71,250.0	71,250.0	–	40,000.0	–	40,000.0
7. Special Securities issued to NSSF	7,242.4	6,305.0	8,892.3	9,492.3	9,619.9	8,725.2	10,000.0	11,000.0
8. Others	1,596.5	495.2	481.7	580.0	3,784.9	6,481.9	2,448.5	1,144.2
<i>of which:</i> Land Compensation Bonds	1,158.3	–	–	–	3,607.1	2,275.1	2,275.1	943.2
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>3,616.9</b>	<b>3,569.6</b>	<b>3,719.8</b>	<b>3,792.7</b>	<b>9,119.4</b>	<b>8,958.3</b>	<b>10,755.5</b>	<b>11,271.0</b>
1. State Plan Schemes	3,597.1	3,550.0	3,700.3	3,773.6	9,082.8	8,838.9	10,718.3	11,218.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	27.2	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	55.5	–	15.5
4. Non-Plan (i + ii)	19.8	19.6	19.5	19.1	36.6	36.7	37.2	37.2
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	19.8	19.6	19.5	19.1	36.6	36.7	37.2	37.2
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>8,422.5</b>	<b>7,405.8</b>	<b>9,928.9</b>	<b>9,165.8</b>	<b>31,579.1</b>	<b>53,815.7</b>	<b>53,324.7</b>	<b>40,231.7</b>
1. Development Purposes (a + b)	8,311.3	7,291.1	9,795.5	9,042.2	31,579.1	53,809.7	53,323.7	40,229.7
<b>a) Social Services (1 to 7)</b>	<b>2,819.9</b>	<b>2,243.0</b>	<b>2,668.7</b>	<b>2,343.1</b>	<b>470.1</b>	<b>6,025.3</b>	<b>1,655.4</b>	<b>6,240.1</b>
1. Education, Sports, Art and Culture	15.0	–	–	–	248.0	10.0	358.0	400.0
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	806.9	–	511.7	–	–	–	–	–
5. Housing	52.7	140.0	55.0	30.1	–	–	–	–
6. Government Servants (Housing)	1,945.3	2,102.0	2,101.0	2,312.0	–	7.0	7.0	7.0
7. Others	–	1.0	1.0	1.0	222.1	6,008.3	1,290.4	5,833.1
<b>b) Economic Services (1 to 10)</b>	<b>5,491.4</b>	<b>5,048.1</b>	<b>7,126.8</b>	<b>6,699.1</b>	<b>31,109.0</b>	<b>47,784.3</b>	<b>51,668.4</b>	<b>33,989.6</b>
1. Crop Husbandry	–	–	–	–	–	0.5	0.5	0.5
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	65.4	50.4	55.5	22.8	235.7	1,050.0	12.1	–
4. Co-operation	383.0	386.5	342.5	581.0	2,331.3	2,398.5	7,975.7	1,422.1
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	566.2	250.0	401.0	25,952.0	41,213.7	38,547.3	29,105.4

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	778.9	220.5	448.2	225.5	240.0	621.6	2,482.9	961.6
8. Other Industries and Minerals	533.0	1,062.0	1,303.1	1,213.2	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—
10. Others	3,731.1	2,762.5	4,727.6	4,255.6	2,350.0	2,500.0	2,650.0	2,500.0
<b>2. Non-Development Purposes (a + b)</b>	<b>111.2</b>	<b>114.7</b>	<b>133.4</b>	<b>123.6</b>	<b>—</b>	<b>6.0</b>	<b>1.0</b>	<b>2.0</b>
a) Government Servants (other than Housing)	106.0	99.7	98.4	103.6	—	6.0	1.0	2.0
b) Miscellaneous	5.2	15.0	35.0	20.0	—	—	—	—
<b>V. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19.3</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. Contingency Fund</b>	<b>—</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>—</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>419,153.6</b>	<b>353,713.7</b>	<b>442,051.4</b>	<b>466,075.2</b>	<b>24,737.0</b>	<b>23,268.0</b>	<b>25,973.9</b>	<b>27,272.6</b>
1. State Provident Funds	47,247.7	49,765.3	50,284.5	54,778.7	22,426.1	21,007.9	23,547.4	24,724.8
2. Others	371,905.9	303,948.4	391,767.0	411,296.5	2,310.9	2,260.1	2,426.5	2,547.8
<b>VIII. Reserve Funds (1 to 4)</b>	<b>6,680.8</b>	<b>3,141.6</b>	<b>4,095.7</b>	<b>4,250.3</b>	<b>9,860.5</b>	<b>23,492.6</b>	<b>52,198.2</b>	<b>48,637.6</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	5,277.3	1,050.0	2,000.0	2,080.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	1.2	—	—
4. Others	1,403.5	2,091.6	2,095.7	2,170.3	9,860.5	23,491.4	52,198.2	48,637.6
<b>IX. Deposits and Advances (1 to 4)</b>	<b>78,268.6</b>	<b>46,078.6</b>	<b>36,950.0</b>	<b>41,382.9</b>	<b>227,752.1</b>	<b>291,931.2</b>	<b>254,964.9</b>	<b>315,734.4</b>
1. Civil Deposits	35,676.4	32,987.3	34,221.1	38,533.0	80,038.1	50,807.3	84,040.0	88,242.0
2. Deposits of Local Funds	40,567.1	11,082.3	443.9	194.3	61.8	11.0	64.9	68.1
3. Civil Advances	2.1	1.2	0.1	0.1	287.0	7,168.7	301.3	316.4
4. Others	2,023.1	2,007.9	2,284.8	2,655.5	147,365.3	233,944.2	170,558.7	227,107.9
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,491,978.8</b>	<b>1,276,366.5</b>	<b>1,506,780.0</b>	<b>1,562,917.7</b>	<b>3,157,090.2</b>	<b>1,892,975.8</b>	<b>2,670,606.1</b>	<b>2,804,136.4</b>
1. Suspense	268,654.2	204,550.7	265,397.6	270,401.7	468.8	1,102.5	492.3	516.9
2. Cash Balance Investment Accounts	466,370.7	398,750.0	469,750.0	503,250.0	1,577,411.1	1,011,943.1	1,011,943.1	1,062,540.3
3. Deposits with RBI	—	—	—	—	720,806.2	91,162.7	756,846.5	794,688.8
4. Others	756,953.9	673,065.9	771,632.5	789,266.0	858,404.1	788,767.5	901,324.3	946,390.5
<b>XI. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XII. Remittances</b>	<b>102,674.9</b>	<b>108,959.0</b>	<b>56,279.9</b>	<b>41,088.4</b>	<b>162,207.7</b>	<b>148,995.7</b>	<b>170,318.0</b>	<b>178,833.9</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-96,568.1</b>	<b>-130,662.4</b>	<b>-139,355.3</b>	<b>-160,431.4</b>	<b>57,399.0</b>	<b>35,098.1</b>	<b>15,347.4</b>	<b>45,964.1</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>111,127.1</b>	<b>122,298.6</b>	<b>139,494.4</b>	<b>164,154.7</b>	<b>-2,357.9</b>	<b>-31,153.8</b>	<b>-44,029.6</b>	<b>-50,093.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>14,559.0</b>	<b>-8,363.8</b>	<b>139.0</b>	<b>3,723.3</b>	<b>55,041.1</b>	<b>3,944.3</b>	<b>-28,682.1</b>	<b>-4,129.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>14,559.0</b>	<b>-8,363.8</b>	<b>139.0</b>	<b>3,723.3</b>	<b>55,041.1</b>	<b>3,944.3</b>	<b>-28,682.1</b>	<b>-4,129.3</b>
i. Increase (+)/Decrease (-) in Cash Balances	-338.0	-7,113.8	-3,111.0	-4,776.7	8,101.7	-1,185.6	-6,862.0	-4,515.7
a) Opening Balance	-55.8	-1,052.1	-393.8	-3,504.7	1,993.2	-347.9	10,094.9	3,232.8
b) Closing Balance	-393.8	-8,165.9	-3,504.7	-8,281.5	10,094.9	-1,533.6	3,232.8	-1,282.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	14,896.9	-1,250.0	3,250.0	8,500.0	46,939.4	5,129.9	-21,820.1	386.4
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>4,520,430.0</b>	<b>5,568,226.2</b>	<b>5,551,683.9</b>	<b>5,900,706.5</b>	<b>169,178.2</b>	<b>246,390.0</b>	<b>260,348.3</b>	<b>243,346.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>339,508.9</b>	<b>433,093.3</b>	<b>480,648.9</b>	<b>516,489.4</b>	<b>16,855.5</b>	<b>19,796.2</b>	<b>27,574.5</b>	<b>18,946.5</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>227,931.6</b>	<b>310,057.3</b>	<b>304,096.9</b>	<b>338,091.2</b>	<b>12,378.7</b>	<b>16,686.5</b>	<b>24,199.8</b>	<b>14,925.5</b>
<b>1. Development (a + b)</b>	<b>215,338.8</b>	<b>291,174.8</b>	<b>282,504.7</b>	<b>315,380.8</b>	<b>10,728.4</b>	<b>15,786.9</b>	<b>22,954.3</b>	<b>13,721.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>25,842.2</b>	<b>46,923.5</b>	<b>50,636.0</b>	<b>31,932.3</b>	<b>3,858.8</b>	<b>3,763.2</b>	<b>7,727.1</b>	<b>3,676.4</b>
1. Education, Sports, Art and Culture	1,141.9	1,426.6	1,778.4	1,884.7	733.0	318.1	612.3	146.5
2. Medical and Public Health	6,506.4	6,109.2	9,308.1	10,177.6	427.3	431.8	1,068.6	219.4
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	4,631.4	202.3	226.6	360.1	1,636.0	1,895.0	2,903.2	1,793.5
5. Housing	633.3	1,096.3	1,096.4	1,136.9	24.6	30.1	30.1	30.1
6. Urban Development	4,235.4	1,600.8	5,977.8	3,500.8	352.7	383.6	1,997.0	670.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,092.6	15,002.1	10,772.8	13,312.2	454.5	501.1	598.5	486.1
8. Social Security and Welfare	782.7	405.9	395.7	503.5	224.9	203.2	478.3	198.6
9. Others *	818.4	21,080.3	21,080.3	1,056.5	5.8	0.3	39.1	132.1
<b>(b) Economic Services (1 to 10)</b>	<b>189,496.6</b>	<b>244,251.3</b>	<b>231,868.7</b>	<b>283,448.4</b>	<b>6,869.6</b>	<b>12,023.7</b>	<b>15,227.1</b>	<b>10,045.2</b>
1. Agriculture and Allied Activities (i to xi)	31,257.4	46,456.0	53,772.7	51,826.4	87.6	61.7	65.0	80.5
i) Crop Husbandry	—	—	—	—	12.8	—	—	—
ii) Soil and Water Conservation	16,979.8	22,652.6	25,759.7	30,696.9	—	—	—	10.0
iii) Animal Husbandry	333.2	422.3	422.3	366.2	43.0	13.1	13.1	13.1
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	752.8	786.6	1,136.6	1,090.5	9.3	6.1	6.1	6.1
vi) Forestry and Wild Life	4,090.0	3,214.9	6,820.9	3,750.8	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	6,410.9	18,417.5	18,417.5	14,496.5	—	—	3.3	—
ix) Agricultural Research and Education	487.0	162.0	412.0	227.0	—	—	—	—
x) Co-operation	2,198.2	798.1	798.1	1,128.4	22.5	42.5	42.5	51.3
xi) Others @	5.6	2.0	5.7	70.0	—	—	—	—
2. Rural Development	14,638.5	43,929.4	17,703.4	34,711.1	—	—	—	—
3. Special Area Programmes of which: Hill Areas	581.0	905.0	905.0	905.0	1,274.5	2,745.4	1,812.2	2,438.5
4. Major and Medium Irrigation and Flood Control	80,617.9	84,546.8	85,930.8	92,622.0	1,710.7	5,995.6	6,557.6	4,124.9
5. Energy	13,790.6	11,971.3	11,866.2	12,937.9	439.8	—	—	—
6. Industry and Minerals (i to iv)	720.6	148.5	1,158.9	217.6	44.3	110.4	128.9	87.8
i) Village and Small Industries	97.9	148.5	208.5	167.6	29.2	101.5	120.0	87.3
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	622.7	—	950.4	50.0	15.1	8.9	8.9	0.5
7. Transport (i + ii)	47,254.6	50,827.3	54,994.5	89,851.8	2,585.5	2,800.6	6,009.7	3,053.6
i) Roads and Bridges	43,059.6	45,027.3	49,937.3	84,041.8	2,525.5	2,800.6	6,009.7	3,053.6
ii) Others **	4,194.9	5,800.0	5,057.2	5,810.0	60.0	—	—	—
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	92.6	100.0	295.0	100.0
10. General Economic Services (i + ii)	636.1	5,467.1	5,537.1	376.6	634.7	210.0	358.8	160.0
i) Tourism	5.1	32.2	102.2	300.0	634.7	210.0	358.8	160.0
ii) Others @@	631.1	5,434.9	5,435.0	76.6	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>12,592.8</b>	<b>18,882.5</b>	<b>21,592.2</b>	<b>22,710.5</b>	<b>1,650.3</b>	<b>899.6</b>	<b>1,245.5</b>	<b>1,203.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>91,384.9</b>	<b>126,547.5</b>	<b>98,890.1</b>	<b>153,588.3</b>	<b>4,019.5</b>	<b>2,638.7</b>	<b>11,919.0</b>	<b>3,513.1</b>
1. Market Loans	35,023.8	35,827.9	35,821.9	85,236.6	2,887.1	1,782.0	1,518.3	2,472.3
2. Loans from LIC	2,097.2	1,540.7	1,540.7	1,540.7	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	8,108.2	7,690.4	7,690.4	7,487.6	267.9	265.2	265.2	295.0
5. Loans from National Co-operative Development Corporation	1,456.5	1,750.0	1,372.5	1,080.0	–	–	–	–
6. WMA from RBI	–	30,000.0	–	5,000.0	–	–	9,000.0	–
7. Special Securities issued to NSSF	43,012.6	48,053.7	50,779.8	51,762.3	475.3	445.0	544.8	599.3
8. Others	1,686.7	1,684.8	1,684.8	1,481.1	389.2	146.5	590.7	146.5
<i>of which:</i> Land Compensation Bonds	1.8	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>9,046.1</b>	<b>11,170.4</b>	<b>11,170.4</b>	<b>12,857.5</b>	<b>441.3</b>	<b>444.0</b>	<b>441.2</b>	<b>441.0</b>
1. State Plan Schemes	8,988.0	11,112.3	11,112.3	12,802.2	59.5	62.2	59.5	59.5
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	58.2	58.2	58.2	55.2	379.1	379.1	379.1	379.0
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	58.2	58.2	58.2	55.2	379.1	379.1	379.1	379.0
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	2.7	2.7	2.6	2.5
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>11,146.3</b>	<b>15,318.2</b>	<b>66,491.5</b>	<b>16,952.3</b>	<b>16.0</b>	<b>27.0</b>	<b>14.5</b>	<b>67.0</b>
1. Development Purposes (a + b)	10,804.2	14,685.4	66,000.6	16,335.0	–	2.5	2.5	2.5
a) Social Services (1 to 7)	6,815.9	10,036.4	10,086.5	12,630.7	–	2.5	2.5	2.5
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	43.4	42.7	40.0	–	–	–	–
5. Housing	7.6	23.3	21.9	14.7	–	–	–	–
6. Government Servants (Housing)	5,690.9	6,943.5	6,995.7	9,664.8	–	2.5	2.5	2.5
7. Others	1,117.4	3,026.2	3,026.2	2,911.1	–	–	–	–
b) Economic Services (1 to 10)	3,988.3	4,649.0	55,914.1	3,704.3	–	–	–	–
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	1,720.8	953.0	2,641.0	1,045.0	–	–	–	–
5. Major and Medium Irrigation, etc.	49.0	10.0	8.0	25.0	–	–	–	–
6. Power Projects	1,964.4	3,390.6	52,988.1	2,420.5	–	–	–	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	75.2	143.2	118.2	141.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	178.9	152.2	158.8	72.8	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>342.1</b>	<b>632.8</b>	<b>491.0</b>	<b>617.3</b>	<b>16.0</b>	<b>24.5</b>	<b>12.0</b>	<b>64.5</b>
a) Government Servants (other than Housing)	342.1	632.8	491.0	617.3	16.0	24.5	12.0	64.5
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>29,620.0</b>	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>35,902.9</b>	<b>59,706.6</b>	<b>61,277.6</b>	<b>42,326.3</b>	<b>2,456.9</b>	<b>2,025.0</b>	<b>2,025.0</b>	<b>2,525.0</b>
1. State Provident Funds	33,633.7	38,286.7	35,887.8	39,476.6	2,430.2	2,000.0	2,000.0	2,500.0
2. Others	2,269.2	21,419.9	25,389.8	2,849.7	26.6	25.0	25.0	25.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>75,466.5</b>	<b>41,611.0</b>	<b>53,504.5</b>	<b>59,414.3</b>	<b>1,428.0</b>	<b>385.6</b>	<b>565.6</b>	<b>668.9</b>
1. Depreciation/Renewal Reserve Funds	-	0.5	0.5	0.5	-	-	-	-
2. Sinking Funds	37,856.2	-	26,000.0	31,000.0	880.3	289.1	289.1	309.1
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	37,610.2	41,610.5	27,504.0	28,413.8	547.7	96.5	276.5	359.8
<b>IX. Deposits and Advances (1 to 4)</b>	<b>320,830.3</b>	<b>284,921.7</b>	<b>291,534.2</b>	<b>303,664.8</b>	<b>6,456.1</b>	<b>8,177.2</b>	<b>5,177.2</b>	<b>5,200.0</b>
1. Civil Deposits	278,437.0	261,325.4	260,549.4	273,576.8	2,492.4	3,500.0	2,500.0	2,500.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	9,442.1	5,601.3	5,601.3	6,161.4	343	300.0	300	300
4. Others	32,951.2	17,994.9	25,383.4	23,926.6	3,620.7	4,377.2	2,377.2	2,400.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>3,442,772.6</b>	<b>4,523,555.3</b>	<b>4,468,738.2</b>	<b>4,768,706.7</b>	<b>125,236.8</b>	<b>192,006.0</b>	<b>192,006.0</b>	<b>192,006.0</b>
1. Suspense	406.4	249.1	431.5	360.6	1,533.7	700.0	700.0	700.0
2. Cash Balance Investment Accounts	3,438,784.8	4,255,000.0	4,200,000.0	4,500,000.0	123,367.8	190,700.0	190,700.0	190,700.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	3,581.4	268,306.1	268,306.7	268,346.0	335.2	606.0	606.0	606.0
<b>XI. Appropriation to Contingency Fund</b>	<b>9,620.0</b>	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>266,708.9</b>	<b>195,338.4</b>	<b>195,980.6</b>	<b>205,105.1</b>	<b>16,744.8</b>	<b>24,000.0</b>	<b>24,000.0</b>	<b>24,000.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-53,383.7</b>	<b>-36,445.5</b>	<b>-143,777.2</b>	<b>-45,111.9</b>	<b>8,975.3</b>	<b>9,202.1</b>	<b>3,491.3</b>	<b>8,710.7</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>74,556.1</b>	<b>91,604.6</b>	<b>135,139.0</b>	<b>102,153.3</b>	<b>-9,151.1</b>	<b>-9,529.9</b>	<b>-13,758.3</b>	<b>-5,703.6</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>21,172.4</b>	<b>55,159.1</b>	<b>-8,638.2</b>	<b>57,041.4</b>	<b>-175.8</b>	<b>-327.8</b>	<b>-10,267.0</b>	<b>3,007.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>21,172.4</b>	<b>55,159.1</b>	<b>-8,638.2</b>	<b>57,041.4</b>	<b>-175.7</b>	<b>-327.8</b>	<b>-10,267.1</b>	<b>3,007.0</b>
i. Increase (+)/Decrease (-) in Cash Balances	-10,565.5	159.1	-8,638.2	1,041.4	2,928.3	1,172.2	-8,767.1	4,507.0
a) Opening Balance	-22,654.8	-24,562.6	-33,220.3	-41,858.5	-2,933.2	-5,460.7	-4.9	-8,772.0
b) Closing Balance	-33,220.3	-24,403.4	-41,858.5	-40,817.1	-4.9	-4,288.5	-8,772.0	-4,265.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	31,737.9	55,000.0	-	56,000.0	-1,256.5	-1,500.0	-1,500.0	-1,500.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-1,847.5	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>233,970.4</b>	<b>248,646.6</b>	<b>248,646.6</b>	<b>282,505.5</b>	<b>127,389.6</b>	<b>66,776.3</b>	<b>71,727.4</b>	<b>127,688.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>16,065.9</b>	<b>18,131.2</b>	<b>18,131.2</b>	<b>21,255.8</b>	<b>10,058.4</b>	<b>16,497.8</b>	<b>21,448.9</b>	<b>22,366.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>11,108.9</b>	<b>13,605.3</b>	<b>13,605.3</b>	<b>17,310.6</b>	<b>7,109.7</b>	<b>13,092.1</b>	<b>17,740.7</b>	<b>19,078.8</b>
<b>1. Development (a + b)</b>	<b>10,136.5</b>	<b>12,178.9</b>	<b>12,178.9</b>	<b>15,773.9</b>	<b>6,767.7</b>	<b>11,533.5</b>	<b>15,767.7</b>	<b>12,094.0</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,896.9</b>	<b>4,485.8</b>	<b>4,485.8</b>	<b>5,954.4</b>	<b>2,119.5</b>	<b>1,560.5</b>	<b>3,639.6</b>	<b>4,312.8</b>
1. Education, Sports, Art and Culture	49.0	83.0	83.0	74.0	293.1	–	206.3	315.6
2. Medical and Public Health	920.9	838.8	838.8	409.2	111.9	–	432.1	370.0
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	1,426.7	2,723.8	2,723.8	3,436.8	417.4	428.2	896.7	431.0
5. Housing	253.6	251.3	251.3	204.4	145.8	–	67.9	300.0
6. Urban Development	216.3	487.7	487.7	1,357.4	817.9	1,132.3	1,745.0	2,896.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	4.0	–
8. Social Security and Welfare	30.4	101.2	101.2	472.6	333.4	–	287.7	–
9. Others *	–	–	–	–	–	–	–	–
<b>(b) Economic Services (1 to 10)</b>	<b>7,239.6</b>	<b>7,693.1</b>	<b>7,693.1</b>	<b>9,819.5</b>	<b>4,648.2</b>	<b>9,973.0</b>	<b>12,128.0</b>	<b>7,781.2</b>
1. Agriculture and Allied Activities (i to xi)	69.6	221.4	221.4	201.3	1,274.3	28.2	134.6	1,849.9
i) Crop Husbandry	25.3	34.0	34.0	85.0	–	–	–	1,015.5
ii) Soil and Water Conservation	–	–	–	–	–	–	–	–
iii) Animal Husbandry	–	3.3	3.3	1.7	73.1	–	24.8	144.1
iv) Dairy Development	–	–	–	–	–	–	–	–
v) Fisheries	0.5	6.0	6.0	54.8	3.5	–	–	–
vi) Forestry and Wild Life	0.4	6.5	6.5	3.5	–	–	–	–
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	–	–	–	–	1,067.4	–	76.4	92.1
ix) Agricultural Research and Education	–	–	–	–	–	–	–	–
x) Co-operation	39.6	162.8	162.8	46.8	72.5	28.2	28.2	28.2
xi) Others @	3.8	8.8	8.8	9.5	57.8	–	5.2	570.0
2. Rural Development	1.0	24.0	24.0	180.0	21.8	–	60.2	160.0
3. Special Area Programmes	460.8	1,075.6	1,075.6	893.8	381.2	403.1	455.0	403.1
of which: Hill Areas	–	–	–	–	–	–	–	–
4. Major and Medium Irrigation and Flood Control	36.2	927.0	927.0	1,335.4	76.7	290.1	330.1	413.9
5. Energy	53.2	–	–	–	673.5	8.0	491.4	446.0
6. Industry and Minerals (i to iv)	22.4	65.2	65.2	32.7	–	–	–	46.9
i) Village and Small Industries	22.4	45.2	45.2	22.7	–	–	–	46.9
ii) Iron and Steel Industries	–	–	–	–	–	–	–	–
iii) Non-Ferrous Mining and Metallurgical Industries	–	–	–	–	–	–	–	–
iv) Others #	–	20.0	20.0	10.0	–	–	–	–
7. Transport (i + ii)	6,596.4	5,249.7	5,249.7	6,986.3	2,006.1	2,529.5	3,747.6	4,331.4
i) Roads and Bridges	6,265.8	4,920.5	4,920.5	6,916.3	1,944.9	2,529.5	3,705.7	4,281.4
ii) Others **	330.6	329.2	329.2	70.0	61.2	–	42.0	50.0
8. Communications	–	–	–	–	–	–	–	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	–	–	–	–
10. General Economic Services (i + ii)	–	130.1	130.1	190.0	214.6	6,714.1	6,909.0	130.0
i) Tourism	–	85.1	85.1	190.0	214.6	100.0	294.9	80.0
ii) Others @@	–	45.0	45.0	–	–	6,614.1	6,614.1	50.0
<b>2. Non-Development (General Services)</b>	<b>972.4</b>	<b>1,426.4</b>	<b>1,426.4</b>	<b>1,536.7</b>	<b>342.0</b>	<b>1,558.6</b>	<b>1,973.1</b>	<b>6,984.8</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>3,175.0</b>	<b>5,588.1</b>	<b>5,588.1</b>	<b>4,894.0</b>	<b>5,295.3</b>	<b>2,893.1</b>	<b>2,967.6</b>	<b>2,527.4</b>
1. Market Loans	2,203.1	2,826.7	2,826.7	1,956.9	1,398.8	2,046.1	2,046.1	1,468.7
2. Loans from LIC	0.2	0.1	0.1	–	701.6	236.3	236.7	233.0
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	577.3	650.0	650.0	660.5	367.5	441.1	484.4	428.8
5. Loans from National Co-operative Development Corporation	1.5	3.5	3.5	1.0	9.6	21.6	21.6	15.0
6. WMA from RBI	–	1,750.0	1,750.0	1,750.0	2,625.3	0.3	0.3	0.3
7. Special Securities issued to NSSF	285.6	240.0	240.0	455.0	107.7	89.8	89.8	96.7
8. Others	107.2	117.8	117.8	70.6	84.8	57.9	88.7	285.0
<i>of which:</i> Land Compensation Bonds	14.0	7.0	7.0	–	45.6	22.8	22.8	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>198.5</b>	<b>200.7</b>	<b>200.7</b>	<b>210.0</b>	<b>207.5</b>	<b>207.5</b>	<b>207.5</b>	<b>250.0</b>
1. State Plan Schemes	188.4	191.3	191.3	–	207.5	207.5	207.5	250.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	2.0	2.0	2.0	–	–	–	–	–
4. Non-Plan (i + ii)	1.8	1.7	1.7	–	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	1.8	1.7	1.7	–	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	6.3	5.7	5.7	–	–	–	–	–
7. Others	–	–	–	210.0	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1,583.5</b>	<b>487.2</b>	<b>487.2</b>	<b>591.2</b>	<b>71.3</b>	<b>305.5</b>	<b>533.4</b>	<b>510.0</b>
1. Development Purposes (a + b)	1,583.5	292.3	292.3	396.3	71.3	283.9	410.2	460.0
<b>a) Social Services (1 to 7)</b>	<b>174.5</b>	<b>2.8</b>	<b>2.8</b>	<b>1.6</b>	<b>1.0</b>	<b>227.9</b>	<b>354.2</b>	<b>404.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	174.5	1.6	1.6	1.6	1.0	227.9	354.2	404.0
7. Others	–	1.2	1.2	–	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>1,409.0</b>	<b>289.5</b>	<b>289.5</b>	<b>394.7</b>	<b>70.3</b>	<b>56.0</b>	<b>56.0</b>	<b>56.0</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	20.0	70.3	56.0	56.0	56.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	405.9	119.5	119.5	322.2	–	–	–	–

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	1,003.1	170.0	170.0	52.5	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	-	<b>194.9</b>	<b>194.9</b>	<b>194.9</b>	-	<b>21.6</b>	<b>123.2</b>	<b>50.0</b>
a) Government Servants (other than Housing)	-	194.9	194.9	194.9	-	21.6	123.2	50.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>1,050.0</b>	<b>2,050.0</b>	<b>2,050.0</b>	<b>3,050.0</b>	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>1,433.4</b>	<b>1,420.7</b>	<b>1,420.7</b>	<b>1,491.8</b>	<b>4,298.0</b>	<b>5,075.0</b>	<b>5,075.0</b>	<b>6,640.0</b>
1. State Provident Funds	1,433.4	1,420.7	1,420.7	1,491.8	4,174.2	5,000.0	5,000.0	6,500.0
2. Others	-	-	-	-	123.8	75.0	75.0	140.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>917.5</b>	<b>698.3</b>	<b>698.3</b>	<b>711.9</b>	<b>560.0</b>	<b>483.0</b>	<b>483.0</b>	<b>640.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	313.8	337.3	337.3	357.7	282.5	313.0	313.0	400.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	603.7	361.0	361.0	354.2	277.5	170.0	170.0	240.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>12,100.6</b>	<b>15,220.9</b>	<b>15,220.9</b>	<b>15,262.5</b>	<b>12,011.9</b>	<b>9,200.0</b>	<b>9,200.0</b>	<b>2,782.0</b>
1. Civil Deposits	11,556.0	14,308.1	14,308.1	13,978.6	11,935.2	9,000.0	9,000.0	2,522.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	338.0	791.2	791.2	800.0	76.7	200.0	200.0	260.0
4. Others	206.6	121.6	121.6	483.9	-	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>179,919.8</b>	<b>183,445.0</b>	<b>183,445.0</b>	<b>214,934.5</b>	<b>82,416.8</b>	<b>20,520.1</b>	<b>20,520.1</b>	<b>80,250.1</b>
1. Suspense	-118.3	91.4	91.4	92.9	-872.1	800.0	800.0	-
2. Cash Balance Investment Accounts	180,036.5	183,336.9	183,336.9	214,824.6	83,072.2	19,500.0	19,500.0	80,000.0
3. Deposits with RBI	-	-	-	-	-	100.0	100.0	100.0
4. Others	1.6	16.7	16.7	17.0	216.7	120.1	120.1	150.1
<b>XI. Appropriation to Contingency Fund</b>	-	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	-	-	-	-
<b>XII. Remittances</b>	<b>22,483.2</b>	<b>24,930.4</b>	<b>24,930.4</b>	<b>23,049.0</b>	<b>15,419.1</b>	<b>15,000.1</b>	<b>15,000.1</b>	<b>15,010.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>6,954.0</b>	<b>3,869.0</b>	<b>3,869.0</b>	<b>6,321.6</b>	<b>11,055.4</b>	<b>12,839.1</b>	<b>3,506.4</b>	<b>17,870.9</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-9,050.5</b>	<b>-4,077.8</b>	<b>-4,077.8</b>	<b>-10,031.6</b>	<b>-9,057.0</b>	<b>-8,938.6</b>	<b>-13,889.7</b>	<b>-14,560.3</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-2,096.4</b>	<b>-208.8</b>	<b>-208.8</b>	<b>-3,710.0</b>	<b>1,998.5</b>	<b>3,900.5</b>	<b>-10,383.2</b>	<b>3,310.6</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-2,096.4</b>	<b>-208.8</b>	<b>-208.8</b>	<b>-3,710.0</b>	<b>1,998.5</b>	<b>3,900.5</b>	<b>-10,383.2</b>	<b>3,310.7</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>3,969.1</b>	<b>-1,137.6</b>	<b>-1,137.6</b>	<b>-1,214.6</b>	<b>1,503.7</b>	<b>4,400.5</b>	<b>-9,883.2</b>	<b>3,310.7</b>
a) Opening Balance	-4,688.8	-5,511.9	-719.7	-1,857.4	10,458.0	13,359.5	11,961.6	2,078.4
b) Closing Balance	-719.7	-6,649.5	-1,857.4	-3,072.0	11,961.6	17,759.9	2,078.4	5,389.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>-6,065.5</b>	<b>928.8</b>	<b>928.8</b>	<b>-2,495.4</b>	<b>494.8</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-</b>
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>120,543.3</b>	<b>126,640.2</b>	<b>153,914.3</b>	<b>149,021.8</b>	<b>1,855,937.6</b>	<b>1,756,323.4</b>	<b>1,771,471.1</b>	<b>1,902,249.8</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>15,772.5</b>	<b>19,789.2</b>	<b>17,884.2</b>	<b>17,152.3</b>	<b>203,083.8</b>	<b>196,092.7</b>	<b>207,753.3</b>	<b>246,736.4</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>10,592.3</b>	<b>14,480.2</b>	<b>12,683.0</b>	<b>11,492.0</b>	<b>170,904.8</b>	<b>167,497.0</b>	<b>180,208.8</b>	<b>207,735.3</b>
<b>1. Development (a + b)</b>	<b>9,534.6</b>	<b>9,889.7</b>	<b>11,425.4</b>	<b>8,412.4</b>	<b>166,654.7</b>	<b>163,310.5</b>	<b>175,690.2</b>	<b>203,093.3</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,874.9</b>	<b>4,063.4</b>	<b>5,284.0</b>	<b>4,654.1</b>	<b>29,285.5</b>	<b>29,343.4</b>	<b>29,569.1</b>	<b>46,355.6</b>
1. Education, Sports, Art and Culture	487.8	282.0	335.8	263.4	5,016.6	3,587.9	3,687.5	8,918.3
2. Medical and Public Health	79.2	245.0	641.5	590.0	5,259.9	6,290.0	3,549.2	10,850.0
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,032.4	2,187.8	1,678.6	2,225.1	6,772.0	8,060.0	10,320.0	14,890.0
5. Housing	557.9	412.0	631.2	215.0	3,063.0	3,209.5	3,585.0	3,075.8
6. Urban Development	554.9	905.1	1,933.4	1,318.1	188.2	1,163.8	1,613.8	1,324.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	—	—	—	—	5,597.3	5,171.2	4,839.4	4,637.4
8. Social Security and Welfare	143.0	1.5	33.5	5.0	2,199.7	—	23.2	500.0
9. Others *	19.9	30.0	30.0	37.5	1,188.8	1,861.0	1,951.0	2,160.0
<b>(b) Economic Services (1 to 10)</b>	<b>6,659.6</b>	<b>5,826.3</b>	<b>6,141.4</b>	<b>3,758.3</b>	<b>137,369.2</b>	<b>133,967.1</b>	<b>146,121.0</b>	<b>156,737.8</b>
1. Agriculture and Allied Activities (i to xi)	181.9	116.7	176.9	103.6	3,596.6	3,573.8	2,355.1	2,236.0
i) Crop Husbandry	55.8	46.0	46.0	41.0	565.0	432.0	432.0	516.0
ii) Soil and Water Conservation	2.0	2.0	2.0	2.0	—	—	—	—
iii) Animal Husbandry	86.7	—	59.0	10.0	557.6	531.8	563.1	570.0
iv) Dairy Development	—	—	—	—	—	500.0	400.0	—
v) Fisheries	15.0	15.0	15.0	15.0	100.0	100.0	100.0	120.0
vi) Forestry and Wild Life	5.0	3.0	3.0	3.0	39.3	40.0	40.0	30.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	17.0	50.7	51.9	32.6	-17.0	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	0.4	—	—	—	2,266.8	1,270.0	120.0	970.1
xi) Others @	—	—	—	—	84.9	700.0	700.0	30.0
2. Rural Development	—	—	—	—	—	—	—	—
3. Special Area Programmes of which: Hill Areas	2,095.5	1,532.6	2,352.0	853.8	1,485.0	1,485.0	1,485.0	1,485.0
4. Major and Medium Irrigation and Flood Control	981.8	2,316.0	1,011.1	1,166.0	41,732.3	52,660.9	57,007.3	70,471.4
5. Energy	632.0	131.1	223.7	145.0	13,986.4	14,235.1	18,598.9	13,928.3
6. Industry and Minerals (i to iv)	151.7	116.0	138.4	40.0	-9.5	10.0	10.0	10.0
i) Village and Small Industries	11.1	16.0	16.0	20.0	-9.5	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	10.0	10.0	10.0
iii) Non-Ferrous Mining and Metallurgical Industries	30.7	20.0	122.4	20.0	—	—	—	—
iv) Others #	110.0	80.0	—	—	—	—	—	—
7. Transport (i + ii)	2,543.2	1,373.6	2,099.0	1,236.1	75,545.0	60,398.2	65,180.6	66,582.7
i) Roads and Bridges	2,498.2	1,344.1	2,012.1	1,136.7	74,168.5	57,661.2	62,431.3	63,552.3
ii) Others **	45.0	29.5	86.9	99.4	1,376.5	2,737.0	2,749.3	3,030.4
8. Communications	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	18.8	20.0	20.0	10.0	–	–	–	–
10. General Economic Services (i + ii)	54.6	220.3	120.3	203.9	1,033.5	1,604.1	1,484.1	2,024.3
i) Tourism	28.1	155.4	55.4	174.9	1,017.3	1,069.3	1,069.3	1,173.0
ii) Others @@	26.5	64.9	64.9	29.0	16.2	534.8	414.8	851.3
<b>2. Non-Development (General Services)</b>	<b>1,057.8</b>	<b>4,590.5</b>	<b>1,257.6</b>	<b>3,079.6</b>	<b>4,250.1</b>	<b>4,186.5</b>	<b>4,518.7</b>	<b>4,642.0</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>26,838.0</b>	<b>25,089.5</b>	<b>49,981.8</b>	<b>50,440.9</b>	<b>22,537.0</b>	<b>12,083.9</b>	<b>12,083.9</b>	<b>26,455.5</b>
1. Market Loans	3,522.7	3,411.8	3,411.8	3,690.5	9,095.6	6,552.8	6,552.8	0.6
2. Loans from LIC	74.6	82.1	51.0	52.0	11.9	6.3	6.3	4.1
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	488.1	605.4	511.0	615.7	6,921.1	8,192.4	8,192.4	12,151.6
5. Loans from National Co-operative Development Corporation	52.3	58.0	50.0	58.0	26.4	49.8	49.8	39.1
6. WMA from RBI	21,875.1	20,000.0	45,000.0	45,000.0	–	–	–	–
7. Special Securities issued to NSSF	78.4	62.0	140.0	140.0	5,350.6	6,968.5	6,968.5	14,233.3
8. Others	746.7	870.3	818.0	884.7	1,131.4	-9,686.0	-9,686.0	26.7
of which: Land Compensation Bonds	–	–	–	–	1,102.9	551.4	551.4	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>215.4</b>	<b>215.4</b>	<b>215.4</b>	<b>215.3</b>	<b>6,276.7</b>	–	–	<b>7,690.9</b>
1. State Plan Schemes	202.9	202.9	202.9	202.9	6,253.0	7,704.4	7,704.4	7,668.4
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	2.6	2.6	2.6	2.6	–	–	–	–
4. Non-Plan (i + ii)	7.6	7.6	7.5	7.4	23.7	27.4	27.4	22.5
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	7.6	7.6	7.5	7.4	23.7	27.4	27.4	22.5
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	2.4	2.4	2.4	2.4	–	–	–	–
7. Others	–	–	–	–	–	-7,731.8	-7,731.8	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1.9</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>3,365.4</b>	<b>16,511.8</b>	<b>15,460.6</b>	<b>4,854.7</b>
1. Development Purposes (a + b)	–	2.2	2.2	2.2	3,015.3	15,861.8	14,810.6	4,204.7
a) Social Services (1 to 7)	–	2.2	2.2	2.2	597.0	700.0	718.7	700.0
1. Education, Sports, Art and Culture	–	–	–	–	0.5	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	2.2	2.2	2.2	596.4	700.0	700.0	700.0
7. Others	–	–	–	–	–	–	18.7	–
b) Economic Services (1 to 10)	–	–	–	–	2,418.4	15,161.8	14,091.9	3,504.7
1. Crop Husbandry	–	–	–	–	850.0	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	380.9	1,000.0	10.0	1,000.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	–	–	–	1,187.5	13,461.8	13,381.9	2,254.7



## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	700.0	700.0	200.0
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	50.0
<b>2. Non-Development Purposes (a + b)</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>350.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>
a) Government Servants (other than Housing)	1.9	1.9	1.9	1.9	313.7	400.0	400.0	400.0
b) Miscellaneous	-	-	-	-	36.3	250.0	250.0	250.0
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	<b>1,229.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>2,679.2</b>	<b>2,850.0</b>	<b>2,718.0</b>	<b>2,868.5</b>	<b>22,525.3</b>	<b>24,104.9</b>	<b>24,104.9</b>	<b>27,131.6</b>
1. State Provident Funds	2,611.6	2,790.0	2,650.0	2,800.0	22,524.9	24,101.1	24,101.1	27,127.5
2. Others	67.7	60.0	68.0	68.5	0.4	3.8	3.8	4.1
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,106.7</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>16,475.2</b>	<b>53,865.7</b>	<b>53,865.7</b>	<b>35,790.7</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	1,996.7	2,240.0	2,240.0	2,240.0	0.1	18,000.3	18,000.3	0.3
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	110.0	110.0	110.0	110.0	16,475.1	35,865.4	35,865.4	35,790.4
<b>IX. Deposits and Advances (1 to 4)</b>	<b>7,601.0</b>	<b>1,150.0</b>	<b>5,245.1</b>	<b>1,150.0</b>	<b>69,692.9</b>	<b>176,644.6</b>	<b>176,644.6</b>	<b>176,645.0</b>
1. Civil Deposits	7,258.7	100.0	4,195.1	100.0	40,804.7	52,354.8	52,354.8	52,354.8
2. Deposits of Local Funds	-	-	-	-	10,791.5	19,575.6	19,575.6	19,575.6
3. Civil Advances	159.2	100.0	100.0	100.0	2,241.4	2,526.1	2,526.1	2,526.5
4. Others	183.1	950.0	950.0	950.0	15,855.2	102,188.1	102,188.1	102,188.1
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>51,370.7</b>	<b>65,500.0</b>	<b>65,716.1</b>	<b>65,500.0</b>	<b>1,365,383.1</b>	<b>1,166,206.7</b>	<b>1,169,693.8</b>	<b>1,233,706.7</b>
1. Suspense	600.0	500.0	716.1	500.0	1,418.9	58.3	58.3	58.4
2. Cash Balance Investment Accounts	46,557.4	60,000.0	60,000.0	60,000.0	1,363,884.5	1,163,631.2	1,167,118.3	1,231,131.1
3. Deposits with RBI	-	-	-	-	-	0.1	0.1	-
4. Others	4,213.3	5,000.0	5,000.0	5,000.0	79.7	2,517.1	2,517.1	2,517.2
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>19,138.1</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>177,548.3</b>	<b>135,408.8</b>	<b>135,408.8</b>	<b>178,239.4</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>4,616.4</b>	<b>9,018.4</b>	<b>-1,744.5</b>	<b>7,069.6</b>	<b>101,357.3</b>	<b>36,833.3</b>	<b>72,433.5</b>	<b>66,942.9</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-4,864.7</b>	<b>-6,768.4</b>	<b>-10,949.5</b>	<b>-4,869.2</b>	<b>-80,817.1</b>	<b>-54,313.7</b>	<b>-84,482.1</b>	<b>-104,064.2</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-248.3</b>	<b>2,250.0</b>	<b>-12,694.0</b>	<b>2,200.4</b>	<b>20,540.2</b>	<b>-17,480.4</b>	<b>-12,048.6</b>	<b>-37,121.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-248.2</b>	<b>2,250.0</b>	<b>-12,694.0</b>	<b>2,200.4</b>	<b>20,540.2</b>	<b>-17,480.4</b>	<b>-12,048.6</b>	<b>-37,121.3</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>4,066.9</b>	<b>2,250.0</b>	<b>-15,594.3</b>	<b>2,200.4</b>	<b>883.4</b>	-	-	-
a) Opening Balance	-2,503.6	-14,193.5	-984.5	-16,578.8	5,786.5	-2,722.7	6,633.3	6,633.3
b) Closing Balance	1,563.3	-11,943.5	-16,578.8	-14,378.4	6,669.9	-2,722.7	6,633.3	6,633.3
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-1,414.8</b>	-	-	-	<b>19,656.8</b>	<b>-17,480.4</b>	<b>-12,048.6</b>	<b>-37,121.3</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-2,900.3</b>	-	<b>2,900.3</b>	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,340,016.2</b>	<b>1,916,337.1</b>	<b>2,904,315.0</b>	<b>2,383,716.1</b>	<b>3,646,882.2</b>	<b>2,927,868.4</b>	<b>3,515,034.0</b>	<b>3,580,098.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>128,583.1</b>	<b>87,231.7</b>	<b>530,104.2</b>	<b>150,717.0</b>	<b>635,465.5</b>	<b>392,084.7</b>	<b>366,127.1</b>	<b>380,638.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>30,594.2</b>	<b>48,040.1</b>	<b>61,174.6</b>	<b>61,570.8</b>	<b>219,852.6</b>	<b>234,207.8</b>	<b>185,170.5</b>	<b>256,030.8</b>
<b>1. Development (a + b)</b>	<b>28,065.4</b>	<b>43,732.8</b>	<b>56,735.2</b>	<b>58,467.7</b>	<b>215,447.7</b>	<b>226,133.0</b>	<b>179,792.0</b>	<b>247,050.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>8,286.3</b>	<b>15,379.7</b>	<b>18,301.1</b>	<b>32,929.8</b>	<b>59,956.3</b>	<b>95,614.7</b>	<b>70,937.1</b>	<b>98,818.0</b>
1. Education, Sports, Art and Culture	2,430.5	3,464.6	3,480.5	4,234.6	1,550.2	2,391.3	1,391.2	8,817.3
2. Medical and Public Health	20.9	50.0	229.6	1,302.3	5,755.8	12,617.8	6,452.2	13,306.2
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,314.1	4,075.1	6,027.1	8,778.5	43,761.2	54,422.3	46,263.6	56,071.5
5. Housing	375.0	2.5	951.2	19.6	66.9	157.6	86.2	350.8
6. Urban Development	1,786.7	5,352.7	6,648.5	15,661.5	4,732.9	17,675.7	10,979.8	12,799.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	170.6	1,372.6	627.1	1,779.2	2,690.3	3,329.1	3,217.3	3,130.6
8. Social Security and Welfare	79.0	708.6	225.3	644.1	111.6	641.1	260.9	442.4
9. Others *	109.6	353.7	111.7	510.1	1,287.5	4,379.7	2,285.9	3,899.7
<b>(b) Economic Services (1 to 10)</b>	<b>19,779.1</b>	<b>28,353.1</b>	<b>38,434.2</b>	<b>25,537.9</b>	<b>155,491.3</b>	<b>130,518.3</b>	<b>108,854.9</b>	<b>148,232.6</b>
1. Agriculture and Allied Activities (i to xi)	799.2	494.5	2,164.6	451.0	4,167.3	6,867.3	4,931.2	4,656.0
i) Crop Husbandry	—	85.0	—	15.0	1,803.5	5,345.2	2,639.8	2,795.5
ii) Soil and Water Conservation	—	—	—	—	3.9	2.7	2.7	—
iii) Animal Husbandry	237.0	409.4	262.8	150.5	111.9	77.6	60.4	326.7
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	—	—	88.7	95.2	15.4	13.8	13.6	8.0
vi) Forestry and Wild Life	—	—	—	—	1,978.5	1,142.9	1,930.2	1,355.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	562.3	0.1	1,813.1	190.3	253.9	285.1	284.5	170.0
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	882.8	1,407.6	2,029.0	3,398.5	5,044.5	5,565.3	5,518.4	5,680.0
3. Special Area Programmes of which: Hill Areas	—	—	—	—	2,685.1	3,079.0	3,445.7	4,428.1
4. Major and Medium Irrigation and Flood Control	7,515.2	12,953.3	15,802.8	8,722.3	13,077.6	21,679.9	20,294.5	25,341.6
5. Energy	—	95.2	90.0	515.0	94,339.1	42,450.3	43,218.0	52,390.0
6. Industry and Minerals (i to iv)	159.8	130.1	—	103.3	788.9	138.7	101.8	608.9
i) Village and Small Industries	159.8	130.1	—	103.3	18.0	24.0	24.0	20.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	178.9	95.0	59.5	66.0
iv) Others #	—	—	—	—	591.9	19.7	18.2	522.9
7. Transport (i + ii)	8,914.2	10,980.6	15,928.6	8,487.2	30,342.2	45,645.0	25,982.0	48,821.6
i) Roads and Bridges	8,754.4	10,959.2	15,698.7	8,470.7	30,342.2	42,645.0	24,982.0	47,821.6
ii) Others **	159.8	21.4	229.9	16.5	—	3,000.0	1,000.0	1,000.0
8. Communications	—	—	—	—	—	—	—	—

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	57.7	15.0	40.6	21.4	41.6	40.0	55.2
10. General Economic Services (i + ii)	1,507.9	2,234.1	2,404.2	3,820.0	5,025.4	5,051.3	5,323.3	6,251.3
i) Tourism	500.9	967.5	764.8	1,054.4	542.0	851.1	403.6	706.6
ii) Others @@	1,007.0	1,266.7	1,639.4	2,765.6	4,483.4	4,200.1	4,919.6	5,544.7
<b>2. Non-Development (General Services)</b>	<b>2,528.8</b>	<b>4,307.4</b>	<b>4,439.4</b>	<b>3,103.1</b>	<b>4,404.9</b>	<b>8,074.8</b>	<b>5,378.5</b>	<b>8,980.2</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>217,366.1</b>	<b>226,914.6</b>	<b>324,638.8</b>	<b>346,581.1</b>	<b>44,339.8</b>	<b>41,802.8</b>	<b>44,400.4</b>	<b>110,521.3</b>
1. Market Loans	16,009.9	14,564.9	14,564.9	41,213.2	19,933.1	17,290.1	17,290.1	39,869.6
2. Loans from LIC	0.3	0.3	0.3	0.3	47.5	45.1	45.1	42.1
3. Loans from SBI and other Banks	–	–	12,697.6	8,014.6	–	–	–	–
4. Loans from NABARD	3,971.6	4,061.6	4,061.6	3,948.9	9,466.3	11,158.3	11,158.3	13,212.2
5. Loans from National Co-operative Development Corporation	–	–	–	–	446.1	490.7	441.1	485.3
6. WMA from RBI	182,208.3	195,000.0	275,000.0	275,000.0	–	–	–	–
7. Special Securities issued to NSSF	14,029.1	12,707.5	17,734.2	17,734.2	13,856.7	12,710.4	15,357.6	15,357.6
8. Others	1,146.9	580.3	580.3	670.0	590.1	108.2	108.2	41,554.6
of which: Land Compensation Bonds	637.3	–	–	–	368.8	–	–	41,501.8
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>3,145.2</b>	<b>3,280.0</b>	<b>3,279.8</b>	<b>3,278.5</b>	<b>5,250.6</b>	<b>5,402.1</b>	<b>5,969.4</b>	<b>6,285.1</b>
1. State Plan Schemes	3,098.0	3,233.9	3,233.9	3,233.9	5,198.5	5,351.6	5,918.9	6,234.7
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	47.2	46.1	45.9	44.6	52.1	50.5	50.5	50.4
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	47.2	46.1	45.9	44.6	52.1	50.5	50.5	50.4
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>59,685.9</b>	<b>3,997.0</b>	<b>428,708.6</b>	<b>22,301.2</b>	<b>366,022.6</b>	<b>110,672.0</b>	<b>130,586.8</b>	<b>7,800.8</b>
1. Development Purposes (a + b)	59,276.3	3,500.0	428,254.6	21,800.1	366,022.6	110,672.0	130,586.8	7,800.8
a) Social Services (1 to 7)	–	–	–	–	1,866.0	2,724.2	2,559.4	2,815.5
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	1,866.0	2,724.2	2,559.4	2,815.5
b) Economic Services (1 to 10)	59,276.3	3,500.0	428,254.6	21,800.1	364,156.5	107,947.8	128,027.4	4,985.3
1. Crop Husbandry	–	–	–	–	–	2.0	1.0	1.5
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	326,162.7	20,000.0	250.0	1,340.0	500.0	500.0
4. Co-operation	3,305.6	3,500.0	1,780.0	1,800.0	190.6	289.5	856.6	657.5
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	55,970.7	–	100,311.9	0.1	361,476.1	106,156.2	126,157.3	3,716.2

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	85.0	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	2,154.8	160.0	512.5	110.0
<b>2. Non-Development Purposes (a + b)</b>	<b>409.6</b>	<b>497.0</b>	<b>454.0</b>	<b>501.1</b>	-	-	-	-
a) Government Servants (other than Housing)	409.6	492.0	454.0	496.0	-	-	-	-
b) Miscellaneous	-	5.0	-	5.1	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>23,316.5</b>	<b>19,590.0</b>	<b>22,120.0</b>	<b>20,280.0</b>	<b>46,998.0</b>	<b>47,110.2</b>	<b>52,479.8</b>	<b>55,214.6</b>
1. State Provident Funds	23,033.7	19,350.0	21,840.0	20,000.0	24,696.6	24,619.5	26,021.6	28,102.4
2. Others	282.8	240.0	280.0	280.0	22,301.4	22,490.8	26,458.2	27,112.2
<b>VIII. Reserve Funds (1 to 4)</b>	<b>11,156.1</b>	<b>12,419.9</b>	<b>1,852.2</b>	<b>2,022.8</b>	<b>45,678.4</b>	<b>46,312.9</b>	<b>42,086.1</b>	<b>53,247.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	49.4	50.0	50.0	30.0
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	11,156.1	12,419.9	1,852.2	2,022.8	45,629.0	46,262.9	42,036.1	53,217.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>55,793.5</b>	<b>56,945.2</b>	<b>57,673.8</b>	<b>63,960.3</b>	<b>1,233,156.5</b>	<b>1,090,497.8</b>	<b>1,371,187.7</b>	<b>1,370,345.8</b>
1. Civil Deposits	41,205.5	42,600.0	49,404.7	48,960.0	238,907.1	218,424.8	299,251.4	299,251.4
2. Deposits of Local Funds	0.2	0.2	0.3	0.3	829,488.1	863,432.0	946,686.8	946,686.8
3. Civil Advances	-	-	-	-	62.3	50.7	64.5	64.5
4. Others	14,587.8	14,345.0	8,268.8	15,000.0	164,699.1	8,590.3	125,185.0	124,343.1
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,937,942.3</b>	<b>1,544,000.2</b>	<b>2,003,920.8</b>	<b>1,862,774.9</b>	<b>1,589,206.5</b>	<b>1,242,982.5</b>	<b>1,571,881.0</b>	<b>1,609,381.0</b>
1. Suspense	8,651.9	15,000.0	8,035.0	8,035.0	164.1	811.6	947.0	947.0
2. Cash Balance Investment Accounts	155,530.4	21,000.0	103,918.2	42,000.0	1,588,959.9	1,242,090.9	1,570,834.2	1,608,334.2
3. Deposits with RBI	1,326,861.4	1,100,000.0	1,479,227.7	1,400,000.0	-	-	-	-
4. Others	446,898.6	408,000.2	412,739.9	412,739.9	82.5	80.0	99.8	99.8
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>1,016.5</b>	<b>1,150.2</b>	<b>946.5</b>	<b>946.5</b>	<b>96,377.4</b>	<b>108,880.2</b>	<b>111,272.3</b>	<b>111,272.3</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-85,501.1</b>	<b>-79,828.3</b>	<b>-113,620.1</b>	<b>-147,848.7</b>	<b>-59,541.2</b>	<b>-88,019.9</b>	<b>-178,384.1</b>	<b>-135,280.3</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>82,373.5</b>	<b>85,073.8</b>	<b>46,548.2</b>	<b>45,118.1</b>	<b>46,995.1</b>	<b>88,001.0</b>	<b>140,866.0</b>	<b>135,767.0</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-3,127.6</b>	<b>5,245.5</b>	<b>-67,072.0</b>	<b>-102,730.6</b>	<b>-12,546.1</b>	<b>-19.0</b>	<b>-37,518.1</b>	<b>486.7</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-3,127.6</b>	<b>5,245.4</b>	<b>-67,072.0</b>	<b>-102,730.6</b>	<b>-12,546.1</b>	<b>-19.0</b>	<b>-37,518.1</b>	<b>486.8</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>-52,008.4</b>	<b>5,245.4</b>	<b>-67,072.0</b>	<b>-102,730.6</b>	<b>4,580.2</b>	<b>790.1</b>	<b>113.2</b>	<b>618.1</b>
a) Opening Balance	-10,643.6	-6,097.6	-62,652.0	-129,724.0	312.6	506.6	5,187.9	5,301.1
b) Closing Balance	-62,652.0	-852.2	-129,724.0	-232,454.6	4,892.8	1,296.7	5,301.1	5,919.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>48,880.8</b>	-	-	-	<b>-17,126.3</b>	<b>-809.1</b>	<b>-37,631.3</b>	<b>-131.3</b>
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

₹ Million

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>103,052.0</b>	<b>86,757.2</b>	<b>90,234.6</b>	<b>93,143.8</b>	<b>4,950,873.8</b>	<b>3,785,495.7</b>	<b>5,299,298.7</b>	<b>4,124,613.6</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>8,571.4</b>	<b>11,114.7</b>	<b>14,546.1</b>	<b>16,083.5</b>	<b>279,023.9</b>	<b>338,218.1</b>	<b>584,162.7</b>	<b>425,438.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>6,339.8</b>	<b>8,466.8</b>	<b>11,898.3</b>	<b>12,636.0</b>	<b>189,945.8</b>	<b>223,688.5</b>	<b>241,925.5</b>	<b>277,886.3</b>
<b>1. Development (a + b)</b>	<b>5,700.1</b>	<b>7,740.8</b>	<b>10,901.4</b>	<b>11,446.3</b>	<b>179,406.5</b>	<b>196,051.9</b>	<b>224,988.3</b>	<b>250,054.8</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,008.0</b>	<b>3,455.7</b>	<b>4,469.6</b>	<b>4,914.5</b>	<b>56,601.6</b>	<b>71,987.0</b>	<b>69,019.9</b>	<b>79,087.1</b>
1. Education, Sports, Art and Culture	185.8	491.9	723.4	629.5	11,042.7	10,354.5	10,535.5	6,457.7
2. Medical and Public Health	661.8	617.5	788.4	1,288.1	3,305.0	3,322.9	4,364.9	3,940.4
3. Family Welfare	—	—	—	—	2,494.3	1,145.1	1,105.1	460.0
4. Water Supply and Sanitation	562.9	1,456.2	1,796.5	1,564.9	16,617.7	14,971.5	14,214.0	15,715.9
5. Housing	45.5	14.6	14.6	11.0	3,217.6	2,391.1	2,155.8	843.9
6. Urban Development	406.2	592.7	857.4	959.7	17,581.7	35,706.4	33,318.3	48,586.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36.7	243.5	247.5	330.9	1,441.7	3,699.4	2,951.1	2,562.2
8. Social Security and Welfare	108.1	35.3	37.8	130.5	86.5	161.8	80.1	145.2
9. Others *	1.0	3.9	3.9	—	814.4	234.3	295.0	375.1
<b>(b) Economic Services (1 to 10)</b>	<b>3,692.1</b>	<b>4,285.1</b>	<b>6,431.8</b>	<b>6,531.8</b>	<b>122,805.0</b>	<b>124,064.9</b>	<b>155,968.4</b>	<b>170,967.7</b>
1. Agriculture and Allied Activities (i to xi)	65.3	287.3	306.8	160.1	10,563.2	14,933.0	12,255.6	11,465.5
i) Crop Husbandry	—	43.0	39.9	51.2	1,155.4	955.0	1,301.3	1,390.5
ii) Soil and Water Conservation	—	—	—	—	161.4	229.5	189.5	282.2
iii) Animal Husbandry	14.6	114.7	137.4	22.0	1,128.7	1,024.4	693.7	407.4
iv) Dairy Development	—	—	—	—	576.5	680.0	729.0	650.0
v) Fisheries	0.6	56.0	56.0	25.5	2,317.9	3,142.2	2,733.1	1,491.5
vi) Forestry and Wild Life	31.2	55.0	55.0	20.0	1,138.1	1,157.1	1,234.7	1,382.2
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	18.9	—	—	40.0	3,047.3	4,939.2	2,877.5	2,828.9
ix) Agricultural Research and Education	—	—	—	—	37.9	39.0	39.0	39.0
x) Co-operation	—	10.0	10.0	1.4	270.5	1,095.0	933.9	295.7
xi) Others @	—	8.5	8.5	—	729.6	1,671.5	1,524.0	2,698.2
2. Rural Development	2.1	102.3	112.3	52.1	14,164.8	9,600.0	11,170.8	15,284.4
3. Special Area Programmes of which: Hill Areas	246.5	380.0	380.0	385.2	10.7	828.1	263.1	760.0
4. Major and Medium Irrigation and Flood Control	11.5	100.0	104.4	44.1	7,437.3	16,185.5	14,956.2	28,754.5
5. Energy	375.0	989.3	1,108.1	1,192.5	32,545.2	5,650.0	46,881.9	22,750.0
6. Industry and Minerals (i to iv)	6.2	9.5	19.9	13.7	254.4	1,000.5	896.0	514.5
i) Village and Small Industries	—	—	—	—	-0.1	510.0	405.5	514.5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	1.0	—	—	—
iv) Others #	6.2	9.5	19.9	13.7	253.5	490.5	490.5	—
7. Transport (i + ii)	2,102.1	2,040.6	3,852.1	3,690.6	56,496.3	74,171.2	68,368.3	89,695.6
i) Roads and Bridges	2,102.1	2,036.1	3,847.5	3,660.6	54,466.8	70,637.6	64,711.9	86,195.6
ii) Others **	—	4.5	4.5	30.0	2,029.4	3,533.6	3,656.3	3,500.0
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	0.6	0.6	–	219.3	150.0	256.8	181.8
10. General Economic Services (i + ii)	883.4	375.5	547.7	993.5	1,113.8	1,546.5	919.7	1,561.3
i) Tourism	883.4	351.0	523.2	969.0	227.4	550.0	343.6	554.5
ii) Others @@	–	24.5	24.5	24.5	886.3	996.5	576.1	1,006.8
<b>2. Non-Development (General Services)</b>	<b>639.7</b>	<b>726.0</b>	<b>996.9</b>	<b>1,189.7</b>	<b>10,539.3</b>	<b>27,636.6</b>	<b>16,937.3</b>	<b>27,831.5</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>1,861.6</b>	<b>2,371.3</b>	<b>2,371.3</b>	<b>3,174.9</b>	<b>57,392.0</b>	<b>72,155.6</b>	<b>72,802.2</b>	<b>102,149.2</b>
1. Market Loans	1,190.2	1,697.6	1,697.6	2,499.1	21,519.9	22,573.3	22,584.3	49,424.4
2. Loans from LIC	89.0	102.2	102.2	102.0	693.4	680.6	680.6	665.5
3. Loans from SBI and other Banks	–	–	–	–	289.7	312.1	312.1	336.4
4. Loans from NABARD	446.7	460.7	460.7	461.6	9,720.5	10,854.1	10,854.1	11,745.7
5. Loans from National Co-operative Development Corporation	7.5	8.0	8.0	8.0	492.8	495.6	628.4	653.2
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	58.9	81.2	81.2	83.2	14,332.8	16,985.8	17,490.3	39,156.3
8. Others	69.3	21.5	21.5	21.1	10,343.1	20,253.9	20,252.2	167.8
<i>of which:</i> Land Compensation Bonds	47.8	–	–	–	10,000.0	20,000.0	20,000.0	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>99.7</b>	<b>101.1</b>	<b>101.1</b>	<b>102.1</b>	<b>8,661.4</b>	<b>9,760.3</b>	<b>9,343.1</b>	<b>10,333.0</b>
1. State Plan Schemes	94.9	96.3	96.3	97.4	8,606.1	9,705.6	9,288.4	10,278.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	1.3	1.3	1.3	1.3	–	–	–	–
4. Non-Plan (i + ii)	1.3	1.3	1.3	1.3	55.3	54.7	54.7	54.3
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	1.3	1.3	1.3	1.3	55.3	54.7	54.7	54.3
5. Ways and Means Advances from Centre	2.2	2.2	2.2	2.2	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>270.3</b>	<b>175.5</b>	<b>175.5</b>	<b>170.5</b>	<b>23,314.3</b>	<b>32,926.0</b>	<b>260,404.0</b>	<b>35,406.6</b>
1. Development Purposes (a + b)	270.3	174.5	174.5	169.5	22,261.2	31,827.8	258,939.8	33,941.9
<b>a) Social Services (1 to 7)</b>	<b>20.7</b>	<b>24.5</b>	<b>24.5</b>	<b>44.5</b>	<b>5,107.0</b>	<b>9,755.9</b>	<b>9,582.3</b>	<b>9,808.6</b>
1. Education, Sports, Art and Culture	20.0	20.0	20.0	40.0	970.5	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	172.9	246.4	246.4	230.3
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	0.7	4.5	4.5	4.5	1,772.9	2,007.6	1,833.9	2,076.3
7. Others	–	–	–	–	2,190.7	7,502.0	7,502.0	7,502.0
<b>b) Economic Services (1 to 10)</b>	<b>249.6</b>	<b>150.0</b>	<b>150.0</b>	<b>125.0</b>	<b>17,154.2</b>	<b>22,071.9</b>	<b>249,357.5</b>	<b>24,133.3</b>
1. Crop Husbandry	–	–	–	–	1,458.4	1,500.0	1,500.0	1,300.0
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	41.0	–	–	–	845.7	221.8	1,180.7	121.8
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	–	–	–	5,820.7	14,830.0	239,550.1	14,742.0

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	408.5	371.6	371.6	709.5
8. Other Industries and Minerals	-	-	-	-	1.3	-	1.0	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	208.6	150.0	150.0	125.0	8,619.7	5,148.5	6,754.2	7,260.0
<b>2. Non-Development Purposes (a + b)</b>	<b>-</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1,053.1</b>	<b>1,098.2</b>	<b>1,464.2</b>	<b>1,464.7</b>
a) Government Servants (other than Housing)	-	1.0	1.0	1.0	1,052.2	1,090.1	1,456.2	1,456.7
b) Miscellaneous	-	-	-	-	0.9	8.0	8.0	8.0
<b>V. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>1.0</b>	<b>-</b>	<b>191.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>2,402.1</b>	<b>3,354.0</b>	<b>3,354.0</b>	<b>3,424.0</b>	<b>58,530.6</b>	<b>60,230.3</b>	<b>61,097.3</b>	<b>65,523.4</b>
1. State Provident Funds	2,376.8	3,330.0	3,330.0	3,400.0	57,554.0	59,292.6	60,105.8	64,524.9
2. Others	25.3	24.0	24.0	24.0	976.6	937.7	991.5	998.5
<b>VIII. Reserve Funds (1 to 4)</b>	<b>1,763.6</b>	<b>1,310.0</b>	<b>1,355.0</b>	<b>1,500.0</b>	<b>48,684.5</b>	<b>35,557.0</b>	<b>43,075.5</b>	<b>33,845.5</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	7.6	-	-
2. Sinking Funds	367.3	120.0	120.0	120.0	3,445.4	5,856.0	5,836.0	7,816.3
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,396.2	1,190.0	1,235.0	1,380.0	45,239.1	29,693.4	37,239.5	26,029.2
<b>IX. Deposits and Advances (1 to 4)</b>	<b>19,961.5</b>	<b>9,201.2</b>	<b>9,201.2</b>	<b>9,271.5</b>	<b>729,099.5</b>	<b>781,850.2</b>	<b>740,072.6</b>	<b>983,001.0</b>
1. Civil Deposits	19,370.5	8,361.5	8,361.5	8,361.5	307,840.4	232,651.9	290,801.9	291,646.3
2. Deposits of Local Funds	-	-	-	-	24,188.8	25,654.5	20,755.7	21,376.8
3. Civil Advances	-	-	-	-	517.3	952.9	-	8.1
4. Others	591.0	839.7	839.7	910.0	396,553.0	522,590.9	428,515.1	669,969.8
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>58,171.4</b>	<b>47,162.2</b>	<b>47,162.2</b>	<b>49,857.9</b>	<b>3,772,732.3</b>	<b>2,508,560.6</b>	<b>3,849,194.2</b>	<b>2,604,221.9</b>
1. Suspense	0.1	0.6	0.6	-	50,383.6	-55,716.8	-55,716.8	-377.7
2. Cash Balance Investment Accounts	25,328.0	16,400.0	16,400.0	16,070.0	2,506,928.1	1,446,000.0	2,716,791.7	1,320,000.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	32,843.3	30,761.6	30,761.6	33,787.9	1,215,420.5	1,118,277.4	1,188,119.3	1,284,599.6
<b>XI. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>12,182.0</b>	<b>14,615.1</b>	<b>14,615.1</b>	<b>13,006.9</b>	<b>62,322.0</b>	<b>60,767.3</b>	<b>21,384.2</b>	<b>12,246.6</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>1,397.1</b>	<b>2,605.1</b>	<b>6,595.8</b>	<b>7,128.4</b>	<b>-119,853.5</b>	<b>-158,544.7</b>	<b>-154,592.6</b>	<b>-159,303.5</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-14.4</b>	<b>-2,605.3</b>	<b>-6,595.7</b>	<b>-7,458.5</b>	<b>94,379.3</b>	<b>141,340.0</b>	<b>127,541.9</b>	<b>150,672.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>1,382.6</b>	<b>-0.2</b>	<b>0.1</b>	<b>-330.1</b>	<b>-25,474.3</b>	<b>-17,204.6</b>	<b>-27,050.7</b>	<b>-8,631.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>1,382.6</b>	<b>-0.3</b>	<b>0.1</b>	<b>-330.1</b>	<b>-25,474.3</b>	<b>-17,204.6</b>	<b>-27,050.7</b>	<b>-8,631.1</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>368.6</b>	<b>-0.3</b>	<b>0.1</b>	<b>-0.1</b>	<b>7.9</b>	<b>109.7</b>	<b>128.9</b>	<b>351.7</b>
a) Opening Balance	1,779.4	1,534.8	2,148.0	2,148.2	-385.0	-983.3	-377.2	-256.1
b) Closing Balance	2,148.0	1,534.5	2,148.2	2,148.0	-377.2	-873.5	-248.2	95.5
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>1,014.0</b>	<b>-</b>	<b>-</b>	<b>-330.0</b>	<b>-25,482.1</b>	<b>-17,314.3</b>	<b>-27,179.6</b>	<b>-8,982.7</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,714,576.3</b>	<b>649,482.0</b>	<b>570,704.5</b>	<b>863,960.7</b>	<b>457,357.6</b>	<b>576,011.5</b>	<b>420,882.2</b>	<b>452,521.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>215,563.5</b>	<b>331,095.0</b>	<b>252,206.8</b>	<b>410,342.7</b>	<b>36,571.5</b>	<b>47,192.9</b>	<b>49,374.6</b>	<b>42,059.9</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>135,903.9</b>	<b>293,131.1</b>	<b>215,243.0</b>	<b>309,299.4</b>	<b>31,880.3</b>	<b>40,902.7</b>	<b>42,927.3</b>	<b>34,528.4</b>
<b>1. Development (a + b)</b>	<b>133,155.6</b>	<b>277,727.2</b>	<b>205,499.0</b>	<b>291,924.8</b>	<b>30,404.8</b>	<b>38,421.3</b>	<b>39,804.1</b>	<b>32,118.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>21,518.4</b>	<b>28,633.9</b>	<b>25,833.8</b>	<b>59,696.7</b>	<b>6,884.6</b>	<b>12,765.1</b>	<b>19,102.7</b>	<b>13,871.6</b>
1. Education, Sports, Art and Culture	1,338.2	2,782.3	2,532.3	3,225.1	1,156.1	1,992.4	2,227.2	1,748.2
2. Medical and Public Health	1,036.8	3,158.2	1,558.2	2,240.2	973.6	894.9	2,054.0	804.0
3. Family Welfare	–	34.0	34.0	250.0	145.5	–	1,343.5	–
4. Water Supply and Sanitation	14,730.8	2,147.3	1,697.3	32,203.4	1,733.1	2,659.7	2,694.8	2,616.6
5. Housing	433.4	1,800.0	1,800.0	2,638.3	1,128.5	2,222.0	2,566.5	2,628.0
6. Urban Development	80.3	–	–	–	1,232.7	2,329.5	5,381.1	5,154.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,464.7	17,612.8	17,112.8	18,560.8	414.6	2,628.3	2,765.8	910.0
8. Social Security and Welfare	368.0	939.3	939.2	513.9	2.5	–	2.0	–
9. Others *	66.1	160.0	160.0	65.0	98.0	38.3	67.9	10.0
<b>(b) Economic Services (1 to 10)</b>	<b>111,637.1</b>	<b>249,093.2</b>	<b>179,665.2</b>	<b>232,228.0</b>	<b>23,520.3</b>	<b>25,656.2</b>	<b>20,701.4</b>	<b>18,247.0</b>
1. Agriculture and Allied Activities (i to xi)	1,506.9	2,583.7	2,583.7	4,755.4	1,129.9	1,677.4	1,243.7	843.1
i) Crop Husbandry	19.7	–	–	–	215.6	545.5	246.8	288.1
ii) Soil and Water Conservation	–	–	–	–	–	–	–	–
iii) Animal Husbandry	237.2	569.6	569.6	161.6	62.1	114.5	58.6	141.1
iv) Dairy Development	–	–	–	–	–	–	–	–
v) Fisheries	–	–	–	–	13.6	56.5	31.7	33.5
vi) Forestry and Wild Life	0.7	–	–	500.0	500.0	500.0	480.0	35.0
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	–	–	–	–	118.6	244.9	145.3	110.7
ix) Agricultural Research and Education	–	–	–	–	–	10.0	12.0	23.2
x) Co-operation	24.7	–	–	–	45.0	55.0	36.4	35.0
xi) Others @	1,224.6	2,014.1	2,014.1	4,093.8	175.0	151.0	232.9	176.5
2. Rural Development	3,500.0	–	–	43,122.8	14,291.0	16,860.8	8,722.9	8,786.7
3. Special Area Programmes of which: Hill Areas	–	–	–	–	210.4	507.9	419.5	517.5
4. Major and Medium Irrigation and Flood Control	77,760.0	183,868.5	143,043.4	148,557.3	336.8	341.9	605.2	956.4
5. Energy	5,237.3	13.0	10.0	3.0	769.6	273.1	879.5	431.0
6. Industry and Minerals (i to iv)	8.2	63.9	63.9	2,061.6	350.1	265.0	384.6	270.0
i) Village and Small Industries	–	–	–	–	–	–	26.7	–
ii) Iron and Steel Industries	–	37.5	37.5	30.0	–	–	–	–
iii) Non-Ferrous Mining and Metallurgical Industries	–	–	–	–	–	–	–	–
iv) Others #	8.2	26.4	26.4	2,031.6	350.1	265.0	357.9	270.0
7. Transport (i + ii)	17,377.4	30,318.7	21,718.7	20,500.5	6,052.3	5,382.8	7,979.1	6,151.5
i) Roads and Bridges	14,184.6	30,298.7	21,698.7	20,500.3	5,951.0	5,166.6	7,665.3	6,051.5
ii) Others **	3,192.8	20.0	20.0	0.2	101.3	216.2	313.8	100.0
8. Communications	–	–	–	–	–	–	–	–



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	111.4	2.3	184.4	22.3
10. General Economic Services (i + ii)	6,247.4	32,245.5	12,245.5	13,227.4	268.8	345.1	282.6	268.5
i) Tourism	72.3	–	–	–	43.4	89.7	34.7	55.0
ii) Others @@	6,175.1	32,245.5	12,245.5	13,227.4	225.4	255.4	247.9	213.5
<b>2. Non-Development (General Services)</b>	<b>2,748.3</b>	<b>15,404.0</b>	<b>9,744.0</b>	<b>17,374.7</b>	<b>1,475.4</b>	<b>2,481.3</b>	<b>3,123.3</b>	<b>2,409.8</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>26,937.8</b>	<b>27,509.7</b>	<b>27,509.7</b>	<b>42,611.7</b>	<b>4,156.5</b>	<b>5,731.9</b>	<b>5,717.7</b>	<b>5,829.5</b>
1. Market Loans	11,180.5	14,522.7	14,522.7	27,719.7	2,195.3	3,370.0	3,345.3	–
2. Loans from LIC	150.9	150.0	150.0	143.6	152.9	165.0	155.9	165.0
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	6,234.3	5,000.0	5,000.0	5,000.0	937.6	876.1	989.0	1,198.7
5. Loans from National Co-operative Development Corporation	170.2	205.0	205.0	235.0	17.7	17.7	18.8	20.0
6. WMA from RBI	1,123.1	1,000.0	1,000.0	1,000.0	–	–	–	–
7. Special Securities issued to NSSF	6,302.7	4,811.9	4,811.9	6,053.9	786.2	1,300.0	1,205.9	4,442.7
8. Others	1,776.0	1,820.1	1,820.1	2,459.5	66.8	3.1	2.8	3.1
<i>of which:</i> Land Compensation Bonds	1,015.4	508.1	508.1	508.1	63.5	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,514.6</b>	<b>3,983.1</b>	<b>3,983.1</b>	<b>3,983.1</b>	<b>316.4</b>	<b>330.0</b>	<b>448.8</b>	<b>1,557.3</b>
1. State Plan Schemes	1,514.6	3,957.1	3,957.1	3,957.1	292.0	303.1	418.2	1,446.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	4.3	0.9	6.1	21.0
4. Non-Plan (i + ii)	–	26.0	26.0	26.0	6.1	11.5	8.1	32.1
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	–	26.0	26.0	26.0	6.1	11.5	8.1	32.1
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	14.0	14.5	16.5	57.7
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>52,330.3</b>	<b>7,471.1</b>	<b>6,471.1</b>	<b>55,448.5</b>	<b>218.4</b>	<b>228.3</b>	<b>280.8</b>	<b>144.8</b>
1. Development Purposes (a + b)	51,403.0	6,734.8	5,184.3	54,577.2	218.4	227.3	280.8	144.8
<b>a) Social Services (1 to 7)</b>	<b>47,795.9</b>	<b>3,451.6</b>	<b>1,901.1</b>	<b>42,553.6</b>	<b>211.5</b>	<b>214.0</b>	<b>135.0</b>	<b>125.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	275.1	275.1	5,307.1	200.0	200.0	120.0	110.0
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	22,188.3	–	–	23,705.0	–	–	–	–
5. Housing	19,366.3	276.0	276.0	3,235.0	–	–	–	–
6. Government Servants (Housing)	–	550.5	–	536.5	11.5	14.0	15.0	15.0
7. Others	6,241.3	2,350.0	1,350.0	9,770.0	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>3,607.0</b>	<b>3,283.2</b>	<b>3,283.2</b>	<b>12,023.6</b>	<b>6.9</b>	<b>13.3</b>	<b>145.8</b>	<b>19.8</b>
1. Crop Husbandry	–	–	–	930.0	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	12.8	–	–	–	6.9	13.3	13.3	19.8
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	2,739.2	1,900.0	1,900.0	5,982.4	–	–	132.5	–

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	855.1	1,383.2	1,383.2	5,111.2	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>927.3</b>	<b>736.3</b>	<b>1,286.8</b>	<b>871.3</b>	-	<b>1.0</b>	-	-
a) Government Servants (other than Housing)	927.3	736.3	1,286.8	871.3	-	1.0	-	-
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>3,584.8</b>	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>12,391.8</b>	<b>18,468.3</b>	<b>18,468.3</b>	<b>20,568.1</b>	<b>6,770.3</b>	<b>7,180.0</b>	<b>7,350.0</b>	<b>8,180.0</b>
1. State Provident Funds	10,945.4	14,648.8	14,648.8	16,584.9	6,611.0	7,025.0	7,189.0	8,168.0
2. Others	1,446.4	3,819.5	3,819.5	3,983.1	159.4	155.0	161.0	12.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>14,760.9</b>	<b>11,803.7</b>	<b>11,803.7</b>	<b>15,333.0</b>	<b>858.4</b>	<b>228.8</b>	<b>432.0</b>	<b>485.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	7,085.9	7,265.4	7,265.4	7,794.5	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	7,675.0	4,538.3	4,538.3	7,538.5	858.4	228.8	432.0	485.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>376,185.3</b>	<b>287,115.1</b>	<b>287,225.8</b>	<b>416,717.0</b>	<b>3,792.7</b>	<b>2,257.3</b>	<b>3,367.0</b>	<b>3,651.8</b>
1. Civil Deposits	214,415.9	152,428.7	152,439.4	236,267.4	3,444.8	2,100.0	3,310.0	3,567.7
2. Deposits of Local Funds	94,310.3	76,153.7	76,153.7	103,756.0	-	-	-	-
3. Civil Advances	1,556.1	1,160.3	1,160.3	1,700.4	339.6	155.6	53.0	79.5
4. Others	65,903.0	57,372.5	57,472.4	74,993.2	8.2	1.7	4.0	4.6
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>927,608.2</b>	-	-	-	<b>392,153.0</b>	<b>508,262.5</b>	<b>350,858.6</b>	<b>387,695.0</b>
1. Suspense	7,079.6	-	-	-	1,011.8	1,690.0	2,153.6	2,380.0
2. Cash Balance Investment Accounts	677,080.5	-	-	-	390,537.1	506,220.7	348,600.0	385,200.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	243,448.2	-	-	-	604.1	351.8	105.0	115.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>163,358.7</b>	-	-	-	<b>17,211.7</b>	<b>10,890.0</b>	<b>9,500.0</b>	<b>10,450.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>2,380.9</b>	<b>37,183.7</b>	<b>1,994.0</b>	<b>45,713.0</b>	<b>15,582.7</b>	<b>23,587.5</b>	<b>27,644.6</b>	<b>18,020.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>2,897.5</b>	<b>-37,049.4</b>	<b>2,625.3</b>	<b>-48,970.9</b>	<b>-21,721.5</b>	<b>-31,472.9</b>	<b>-33,644.6</b>	<b>-25,999.9</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>5,278.5</b>	<b>134.4</b>	<b>4,619.3</b>	<b>-3,257.9</b>	<b>-6,138.9</b>	<b>-7,885.4</b>	<b>-6,000.0</b>	<b>-7,980.0</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>5,278.5</b>	<b>134.4</b>	<b>4,619.3</b>	<b>-3,257.9</b>	<b>-6,138.9</b>	<b>-7,885.4</b>	<b>-6,000.0</b>	<b>-7,980.0</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-1,057.5</b>	<b>134.4</b>	<b>4,619.3</b>	<b>-3,257.9</b>	<b>5,495.7</b>	<b>-1,885.4</b>	-	<b>-1,980.0</b>
a) Opening Balance	1,113.6	2,118.1	56.1	4,675.4	-5,439.4	-1,891.7	56.3	56.3
b) Closing Balance	56.1	2,252.5	4,675.4	1,417.5	56.3	-3,777.1	56.3	-1,923.6
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>6,335.9</b>	-	-	-	<b>-11,634.6</b>	<b>-6,000.0</b>	<b>-6,000.0</b>	<b>-6,000.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	-	-	-	-

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>672,429.0</b>	<b>241,110.4</b>	<b>137,875.5</b>	<b>153,034.2</b>	<b>9,949,082.4</b>	<b>5,327,679.8</b>	<b>5,349,973.5</b>	<b>4,944,330.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>629,70.8</b>	<b>73,718.1</b>	<b>59,518.3</b>	<b>76,069.6</b>	<b>849,828.9</b>	<b>895,802.4</b>	<b>913,543.4</b>	<b>675,410.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>42,173.8</b>	<b>57,443.6</b>	<b>44,148.3</b>	<b>55,143.7</b>	<b>644,227.2</b>	<b>718,779.9</b>	<b>721,971.6</b>	<b>532,576.0</b>
<b>1. Development (a + b)</b>	<b>41,063.0</b>	<b>54,567.9</b>	<b>43,433.1</b>	<b>43,419.8</b>	<b>591,636.5</b>	<b>650,540.0</b>	<b>654,305.3</b>	<b>496,565.5</b>
<b>(a) Social Services (1 to 9)</b>	<b>8,640.3</b>	<b>12,144.4</b>	<b>8,996.8</b>	<b>13,057.7</b>	<b>117,067.6</b>	<b>190,094.7</b>	<b>184,620.1</b>	<b>151,110.6</b>
1. Education, Sports, Art and Culture	2,536.7	5,670.4	4,315.9	2,830.9	11,304.4	37,017.4	37,698.2	17,219.4
2. Medical and Public Health	1,406.6	1,169.8	1,136.1	1,295.5	22,560.1	34,847.9	34,098.9	21,206.6
3. Family Welfare	5.0	10.0	0.6	15.0	—	1,988.0	1,988.0	2,124.2
4. Water Supply and Sanitation	454.2	1,300.0	1,730.4	5,276.0	22,570.0	30,620.0	27,466.8	41,166.2
5. Housing	219.6	302.5	305.3	330.5	36,952.7	57,475.5	57,992.6	54,648.9
6. Urban Development	3,585.4	2,732.9	1,104.7	2,127.1	13,342.1	9,650.0	7,841.7	2,077.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	258.4	465.8	82.5	412.1	1,173.1	1,800.4	1,566.5	2,279.3
8. Social Security and Welfare	49.8	281.1	177.0	296.5	6,621.8	12,737.3	12,198.5	6,893.2
9. Others *	124.6	212.0	144.1	474.0	2,543.5	3,958.2	3,769.0	3,495.8
<b>(b) Economic Services (1 to 10)</b>	<b>32,422.7</b>	<b>42,423.5</b>	<b>34,436.3</b>	<b>30,362.1</b>	<b>474,568.8</b>	<b>460,445.2</b>	<b>469,685.2</b>	<b>345,454.9</b>
1. Agriculture and Allied Activities (i to xi)	1,026.6	1,869.2	1,265.4	1,108.5	22,717.8	12,861.5	12,552.2	7,223.8
i) Crop Husbandry	212.7	99.3	2.8	260.3	402.1	2,594.3	2,260.9	2,680.7
ii) Soil and Water Conservation	—	—	—	—	12.0	162.1	259.4	164.5
iii) Animal Husbandry	28.6	37.5	31.3	36.5	665.8	1,762.2	2,305.5	1,373.1
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	5.4	6.0	48.9	39.4	—	—	—	—
vi) Forestry and Wild Life	1,006.0	1,571.5	1,121.8	559.5	3,343.1	7,007.1	6,418.3	2,542.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-199.0	120.4	48.5	182.7	4,655.7	449.8	518.1	100.1
ix) Agricultural Research and Education	—	—	—	—	876.2	886.0	778.2	302.9
x) Co-operation	-27.0	34.5	12.1	30.0	12,763.0	—	11.9	60.0
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	8,206.6	9,305.3	7,939.6	10,794.2	47,568.8	61,350.0	46,042.7	33,776.0
3. Special Area Programmes of which: Hill Areas	—	—	—	—	5,544.2	8,342.4	7,290.3	9,778.5
4. Major and Medium Irrigation and Flood Control	7,068.9	8,130.6	5,492.0	2,955.6	50,518.8	69,049.5	66,143.4	40,932.4
5. Energy	573.6	2,369.3	1,480.0	1,125.0	188,091.0	115,775.9	124,216.1	73,835.1
6. Industry and Minerals (i to iv)	605.2	1,465.1	1,168.8	513.3	918.5	1,481.0	531.6	1,060.2
i) Village and Small Industries	—	750.0	750.0	272.5	686.1	900.1	-427.2	279.3
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	68.7	70.9	63.7	30.9
iv) Others #	605.2	715.1	418.8	240.8	163.7	510.0	895.1	750.0
7. Transport (i + ii)	14,002.6	17,406.0	15,508.0	13,242.5	157,154.5	190,015.5	209,283.1	154,538.9
i) Roads and Bridges	13,893.0	16,890.0	15,287.3	13,013.0	152,989.6	186,995.5	205,320.0	149,818.9
ii) Others **	109.6	516.0	220.7	229.5	4,164.9	3,020.0	3,963.2	4,720.0
8. Communications	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	20.0	45.0	32.4	–
10. General Economic Services (i + ii)	939.3	1,878.0	1,582.6	623.0	2,035.3	1,524.5	3,593.5	24,310.0
i) Tourism	939.3	1,878.0	1,582.6	623.0	2,035.3	1,524.5	3,593.5	24,310.0
ii) Others @@	–	–	–	–	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>1,110.9</b>	<b>2,875.7</b>	<b>715.2</b>	<b>11,724.0</b>	<b>52,590.8</b>	<b>68,240.0</b>	<b>67,666.3</b>	<b>36,010.5</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>21,658.3</b>	<b>19,952.0</b>	<b>22,241.2</b>	<b>25,982.0</b>	<b>162,754.6</b>	<b>137,751.6</b>	<b>141,733.8</b>	<b>205,635.2</b>
1. Market Loans	12,273.9	3,805.0	3,700.0	8,405.0	46,991.6	41,464.1	41,464.1	44,227.2
2. Loans from LIC	–	–	–	–	22.7	18.5	18.5	6.9
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	2,992.4	4,000.0	3,698.2	4,500.0	12,959.8	14,185.5	14,185.5	13,966.0
5. Loans from National Co-operative Development Corporation	50.0	140.0	60.0	70.0	85.3	128.1	128.1	152.2
6. WMA from RBI	2,002.5	8,000.0	8,000.0	8,000.0	62,305.0	40,000.0	40,000.0	100,000.0
7. Special Securities issued to NSSF	4,339.5	4,000.0	6,780.0	5,000.0	34,133.7	41,563.7	45,315.8	46,430.5
8. Others	–	7.0	3.0	7.0	6,256.4	391.7	621.8	852.4
of which: Land Compensation Bonds	–	–	–	–	–	1.0	231.1	1.3
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>309.7</b>	<b>370.3</b>	<b>361.4</b>	<b>420.3</b>	<b>13,973.0</b>	<b>13,391.1</b>	<b>13,391.1</b>	<b>14,467.1</b>
1. State Plan Schemes	304.9	350.0	342.0	400.0	13,903.1	13,322.0	13,322.0	14,399.1
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	0.1	0.4	0.1	–	–	–	–
3. Centrally Sponsored Schemes	–	5.2	11.0	5.2	–	–	–	–
4. Non-Plan (i + ii)	4.8	10.0	8.0	10.0	69.9	69.1	69.1	68.1
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	4.8	10.0	8.0	10.0	69.9	69.1	69.1	68.1
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	5.0	–	5.0	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>831.4</b>	<b>3,952.2</b>	<b>767.4</b>	<b>2,523.5</b>	<b>91,179.1</b>	<b>65,879.8</b>	<b>76,446.9</b>	<b>22,732.6</b>
1. Development Purposes (a + b)	828.2	3,947.2	766.4	2,518.5	91,030.4	65,714.6	76,281.7	22,564.2
a) Social Services (1 to 7)	8.2	6.0	4.9	6.0	9,035.7	16,989.5	19,989.5	10,707.8
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	5,462.2	4,000.0	4,000.0	3,000.0
5. Housing	–	–	–	–	–	–	1,000.0	–
6. Government Servants (Housing)	8.2	6.0	4.9	6.0	919.2	1,050.0	1,050.0	1,050.0
7. Others	–	–	–	–	2,654.4	11,939.5	13,939.5	6,657.8
b) Economic Services (1 to 10)	820.0	3,941.2	761.5	2,512.5	81,994.6	48,725.1	56,292.2	11,856.4
1. Crop Husbandry	–	884.0	–	–	100.0	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	28.2	35.0	25.5	32.5	5,761.9	110.5	110.5	100.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	781.9	2,922.2	654.2	2,380.0	60,831.2	33,260.0	37,003.2	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	100.0	150.0	150.0	-
8. Other Industries and Minerals	-	-	-	-	2,463.5	3,928.8	4,504.6	2,843.6
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	10.0	100.0	81.8	100.0	12,738.1	11,275.8	14,524.0	8,912.8
<b>2. Non-Development Purposes (a + b)</b>	<b>3.2</b>	<b>5.0</b>	<b>1.0</b>	<b>5.0</b>	<b>148.7</b>	<b>165.2</b>	<b>165.2</b>	<b>168.4</b>
a) Government Servants (other than Housing)	1.2	-	-	-	148.7	165.2	165.2	168.4
b) Miscellaneous	2.0	5.0	1.0	5.0	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>3,854.6</b>	<b>2,050.0</b>	<b>2,050.0</b>	<b>3,750.0</b>	<b>440.7</b>	<b>2,000.0</b>	<b>4,000.0</b>	<b>2,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>10,353.9</b>	<b>5,880.0</b>	<b>6,780.0</b>	<b>6,530.0</b>	<b>87,684.1</b>	<b>119,144.5</b>	<b>100,742.0</b>	<b>85,382.0</b>
1. State Provident Funds	10,039.9	5,650.0	6,550.0	6,300.0	85,337.9	115,973.5	97,771.0	82,411.0
2. Others	314.0	230.0	230.0	230.0	2,346.2	3,171.0	2,971.0	2,971.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>1,990.9</b>	<b>121.9</b>	<b>121.9</b>	<b>121.9</b>	<b>130,383.5</b>	<b>146,873.8</b>	<b>158,860.6</b>	<b>83,908.2</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	682.9	200.0	200.0	-
2. Sinking Funds	500.0	-	-	-	46,990.4	41,456.1	41,456.1	44,220.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,490.9	121.9	121.9	121.9	82,710.2	105,217.7	117,204.5	39,688.2
<b>IX. Deposits and Advances (1 to 4)</b>	<b>36,529.1</b>	<b>28,511.2</b>	<b>26,831.9</b>	<b>26,269.5</b>	<b>149,019.3</b>	<b>199,427.8</b>	<b>178,237.8</b>	<b>187,247.8</b>
1. Civil Deposits	23,107.4	20,032.1	20,132.1	20,032.1	101,575.6	139,847.8	139,277.8	139,287.8
2. Deposits of Local Funds	12,129.3	7,168.6	5,389.3	4,926.9	32,593.8	49,970.0	26,350.0	31,350.0
3. Civil Advances	1,271.8	1,310.5	1,310.5	1,310.5	2,719.7	-	-	-
4. Others	20.5	-	-	-	12,130.3	9,610.0	12,610.0	16,610.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>510,300.8</b>	<b>91,879.8</b>	<b>2,344.0</b>	<b>2,343.9</b>	<b>8,387,687.0</b>	<b>3,877,831.3</b>	<b>3,907,989.8</b>	<b>3,763,781.6</b>
1. Suspense	-267.5	620.2	2,344.0	2,343.9	1,151.3	7,725.5	7,725.5	11,624.0
2. Cash Balance Investment Accounts	237,535.7	-	-	-	1,436,786.0	2,867,435.8	2,867,435.8	2,747,435.8
3. Deposits with RBI	-	-	-	-	4,956,393.2	-	-	-
4. Others	273,032.7	91,259.6	-	-	1,993,356.4	1,002,670.0	1,032,828.5	1,004,721.8
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>44,426.3</b>	<b>30,949.4</b>	<b>32,229.4</b>	<b>29,949.3</b>	<b>281,733.8</b>	<b>46,600.0</b>	<b>46,600.0</b>	<b>46,600.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-18,520.1</b>	<b>254.7</b>	<b>-413.4</b>	<b>422.5</b>	<b>143,399.9</b>	<b>282,009.0</b>	<b>245,059.6</b>	<b>122,788.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>15,109.0</b>	<b>-356.8</b>	<b>3,344.4</b>	<b>1,061.6</b>	<b>-124,070.0</b>	<b>-278,150.7</b>	<b>-248,191.7</b>	<b>-101,476.3</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-3,411.1</b>	<b>-102.1</b>	<b>2,931.1</b>	<b>1,484.1</b>	<b>19,329.9</b>	<b>3,858.3</b>	<b>-3,132.1</b>	<b>21,311.6</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-3,411.0</b>	<b>-102.1</b>	<b>2,931.1</b>	<b>1,484.1</b>	<b>19,329.9</b>	<b>3,858.3</b>	<b>-3,132.2</b>	<b>21,311.7</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-1,003.4</b>	<b>-102.1</b>	<b>2,931.1</b>	<b>1,484.1</b>	<b>-4,000.6</b>	<b>3,858.3</b>	<b>-3,132.2</b>	<b>1,311.7</b>
a) Opening Balance	1,041.9	1,391.5	38.4	4,582.4	-10,092.7	1,795.5	6,148.8	12,045.5
b) Closing Balance	38.5	1,289.4	2,969.5	6,066.5	-14,093.3	5,653.8	3,016.6	13,357.2
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-2,407.6</b>	-	-	-	<b>6,010.9</b>	-	-	<b>20,000.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	<b>17,319.5</b>	-	-	-

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

₹ Million

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>4,794,036.9</b>	<b>4,259,036.6</b>	<b>5,163,791.8</b>	<b>5,637,443.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>226,238.3</b>	<b>305,142.7</b>	<b>275,530.9</b>	<b>396,524.7</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>124,201.8</b>	<b>191,898.1</b>	<b>152,192.6</b>	<b>191,839.0</b>
<b>1. Development (a + b)</b>	<b>117,150.1</b>	<b>182,350.3</b>	<b>141,422.7</b>	<b>180,794.8</b>
<b>(a) Social Services (1 to 9)</b>	<b>46,276.6</b>	<b>85,424.6</b>	<b>58,645.4</b>	<b>73,830.3</b>
1. Education, Sports, Art and Culture	6,098.9	12,253.6	6,928.6	8,090.8
2. Medical and Public Health	18,389.0	14,262.3	14,721.5	9,778.9
3. Family Welfare	—	—	—	—
4. Water Supply and Sanitation	1,671.7	3,400.0	1,157.1	1,148.0
5. Housing	7,296.3	9,692.5	8,097.4	9,802.2
6. Urban Development	8,093.2	24,373.3	13,993.0	25,109.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	237.9	955.4	979.4	1,125.2
8. Social Security and Welfare	3,590.6	18,289.0	10,581.7	16,604.8
9. Others *	899.0	2,198.6	2,186.7	2,171.4
<b>(b) Economic Services (1 to 10)</b>	<b>70,873.5</b>	<b>96,925.7</b>	<b>82,777.3</b>	<b>106,964.6</b>
1. Agriculture and Allied Activities (i to xi)	7,432.1	15,814.9	10,416.7	13,608.9
i) Crop Husbandry	4,590.9	8,720.0	6,241.3	8,072.3
ii) Soil and Water Conservation	—	—	—	—
iii) Animal Husbandry	301.0	1,914.8	368.0	1,055.0
iv) Dairy Development	54.9	127.0	70.5	79.7
v) Fisheries	505.1	465.0	856.9	530.0
vi) Forestry and Wild Life	105.3	350.0	200.1	190.5
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	943.6	2,069.2	1,439.2	2,332.5
ix) Agricultural Research and Education	140.7	590.0	594.2	330.0
x) Co-operation	349.3	105.4	105.4	222.9
xi) Others @	441.4	1,473.5	541.1	796.0
2. Rural Development	299.4	82.5	121.6	53.5
3. Special Area Programmes	6,769.3	10,138.6	8,674.9	13,753.5
of which: Hill Areas	—	—	—	—
4. Major and Medium Irrigation and Flood Control	16,008.0	28,538.2	22,193.1	31,433.6
5. Energy	17,955.5	11,383.8	7,627.7	11,783.7
6. Industry and Minerals (i to iv)	1,157.8	3,558.2	2,968.4	5,582.5
i) Village and Small Industries	205.0	1,978.0	955.1	2,395.2
ii) Iron and Steel Industries	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—
iv) Others #	952.8	1,580.2	2,013.3	3,187.3
7. Transport (i + ii)	20,708.8	25,224.9	28,937.1	28,773.5
i) Roads and Bridges	19,716.9	23,623.8	27,231.4	26,783.4
ii) Others **	991.9	1,601.1	1,705.7	1,990.1
8. Communications	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
9. Science, Technology and Environment	–	44.5	–	22.5
10. General Economic Services (i + ii)	542.6	2,140.1	1,837.9	1,952.9
i) Tourism	537.8	2,077.5	1,777.5	1,797.5
ii) Others @@	4.7	62.6	60.4	155.4
<b>2. Non-Development (General Services)</b>	<b>7,051.7</b>	<b>9,547.8</b>	<b>10,769.9</b>	<b>11,044.2</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>196,653.5</b>	<b>399,589.2</b>	<b>400,819.3</b>	<b>486,648.9</b>
1. Market Loans	31,766.5	32,009.5	32,009.5	116,066.5
2. Loans from LIC	5.9	27.5	15.5	15.5
3. Loans from SBI and other Banks	–	–	–	–
4. Loans from NABARD	2.2	5.0	3.5	4.0
5. Loans from National Co-operative Development Corporation	139.1	233.7	168.6	181.9
6. WMA from RBI	111,394.1	300,000.0	300,000.0	300,000.0
7. Special Securities issued to NSSF	44,094.9	57,539.5	58,927.9	59,757.2
8. Others	9,250.8	9,774.1	9,694.3	10,623.9
<i>of which:</i> Land Compensation Bonds	1,963.8	3.0	3.0	3.0
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>8,169.0</b>	<b>7,134.8</b>	<b>8,224.8</b>	<b>8,319.7</b>
1. State Plan Schemes	3,804.9	2,750.0	3,830.0	3,920.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–
2. Central Plan Schemes	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–
4. Non-Plan (i + ii)	4,364.2	4,384.8	4,394.8	4,399.7
i) Relief for Natural Calamities	–	–	–	–
ii) Others	4,364.2	4,384.8	4,394.8	4,399.7
5. Ways and Means Advances from Centre	–	–	–	–
6. Loans for Special Schemes	–	–	–	–
7. Others	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>8,608.1</b>	<b>6,520.6</b>	<b>14,294.3</b>	<b>9,717.1</b>
1. Development Purposes (a + b)	8,582.3	6,479.8	14,253.7	9,677.8
<b>a) Social Services (1 to 7)</b>	<b>727.1</b>	<b>763.2</b>	<b>937.1</b>	<b>2,961.3</b>
1. Education, Sports, Art and Culture	–	–	–	–
2. Medical and Public Health	20.9	31.3	5.3	5.5
3. Family Welfare	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–
5. Housing	–	–	–	–
6. Government Servants (Housing)	0.1	0.8	0.7	0.7
7. Others	706.1	731.1	931.0	2,955.0
<b>b) Economic Services (1 to 10)</b>	<b>7,855.2</b>	<b>5,716.6</b>	<b>13,316.6</b>	<b>6,716.5</b>
1. Crop Husbandry	–	–	–	–
2. Soil and Water Conservation	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–
4. Co-operation	763.7	30.7	2,229.2	214.2
5. Major and Medium Irrigation, etc.	–	–	–	–
6. Power Projects	3,306.2	2,100.0	5,372.1	3,021.3

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
7. Village and Small Industries	–	60.0	23.0	10.0
8. Other Industries and Minerals	64.1	60.0	250.0	60.0
9. Rural Development	–	–	–	–
10. Others	3,721.3	3,465.9	5,442.3	3,411.0
<b>2. Non-Development Purposes (a + b)</b>	<b>25.8</b>	<b>40.8</b>	<b>40.6</b>	<b>39.3</b>
a) Government Servants (other than Housing)	25.8	40.8	40.6	39.3
b) Miscellaneous	–	–	–	–
<b>V. Inter-State Settlement</b>	–	–	–	–
<b>VI. Contingency Fund</b>	<b>0.1</b>	–	<b>21.5</b>	–
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>24,754.6</b>	<b>28,174.4</b>	<b>25,940.0</b>	<b>27,073.0</b>
1. State Provident Funds	24,354.6	27,706.4	25,520.0	26,630.0
2. Others	399.9	468.0	420.0	443.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>33,116.1</b>	<b>28,766.5</b>	<b>26,460.9</b>	<b>41,706.1</b>
1. Depreciation/Renewal Reserve Funds	–	–	–	–
2. Sinking Funds	1,620.2	4,000.0	3,500.0	4,000.0
3. Famine Relief Fund	–	–	–	–
4. Others	31,495.8	24,766.5	22,960.9	37,706.1
<b>IX. Deposits and Advances (1 to 4)</b>	<b>463,314.4</b>	<b>472,980.6</b>	<b>555,376.6</b>	<b>700,524.7</b>
1. Civil Deposits	66,893.3	68,167.1	69,911.4	74,063.9
2. Deposits of Local Funds	110,887.0	109,807.7	116,240.9	130,870.5
3. Civil Advances	–	1,454.0	0.3	0.4
4. Others	285,534.0	293,551.8	369,224.0	495,590.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>3,917,903.8</b>	<b>3,122,081.0</b>	<b>3,980,338.5</b>	<b>4,171,480.6</b>
1. Suspense	3,275.8	4,827.7	7,214.7	7,594.8
2. Cash Balance Investment Accounts	714,051.5	467,005.6	714,647.4	837,017.2
3. Deposits with RBI	2,246,102.4	1,845,000.0	2,302,240.2	2,358,380.2
4. Others	954,474.1	805,247.7	956,236.2	968,488.4
<b>XI. Appropriation to Contingency Fund</b>	–	–	–	–
<b>XII. Remittances</b>	<b>17,315.7</b>	<b>1,891.4</b>	<b>123.4</b>	<b>134.5</b>
<b>A. Surplus (+)/Deficit (–) on Revenue Account</b>	<b>-90,950.6</b>	–	<b>-94,692.7</b>	–
<b>B. Surplus (+)/Deficit (–) on Capital Account</b>	<b>137,558.0</b>	<b>95,155.8</b>	<b>117,682.8</b>	<b>130,569.2</b>
<b>C. Overall Surplus (+)/Deficit (–) (A+B)</b>	<b>46,607.4</b>	<b>95,155.8</b>	<b>22,990.1</b>	<b>130,569.2</b>
<b>D. Financing of Surplus (+)/Deficit (–) (C = i to iii)</b>	<b>46,607.4</b>	<b>95,155.8</b>	<b>22,990.0</b>	<b>130,569.2</b>
<b>i. Increase (+)/Decrease (–) in Cash Balances</b>	<b>5,322.7</b>	<b>-30.0</b>	<b>-2,078.4</b>	<b>-50.0</b>
a) Opening Balance	-3,264.3	-50.0	2,058.4	-20.0
b) Closing Balance	2,058.4	-80.0	-20.0	-70.0
<b>ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>41,284.7</b>	<b>95,185.8</b>	<b>25,068.4</b>	<b>130,619.2</b>
<b>iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	–	–	–	–



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ALL STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>64,660,139.3</b>	<b>46,197,058.0</b>	<b>52,150,121.2</b>	<b>54,470,870.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>5,219,620.7</b>	<b>5,902,687.1</b>	<b>6,475,406.2</b>	<b>6,649,003.5</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>3,333,837.0</b>	<b>4,437,473.7</b>	<b>4,196,339.7</b>	<b>4,783,419.9</b>
<b>1. Development (a + b)</b>	<b>3,133,000.6</b>	<b>4,152,432.8</b>	<b>3,936,633.5</b>	<b>4,483,358.0</b>
<b>(a) Social Services (1 to 9)</b>	<b>695,553.3</b>	<b>1,083,702.8</b>	<b>1,023,755.4</b>	<b>1,195,789.7</b>
1. Education, Sports, Art and Culture	105,904.2	173,988.5	164,679.3	186,092.9
2. Medical and Public Health	123,257.1	156,881.5	150,660.5	161,768.6
3. Family Welfare	2,807.4	3,408.1	4,652.3	3,285.4
4. Water Supply and Sanitation	187,566.3	250,250.6	234,964.7	322,864.1
5. Housing	66,537.0	96,594.0	96,000.0	94,739.0
6. Urban Development	95,920.7	176,860.3	157,027.3	205,013.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	61,988.5	109,648.1	95,094.3	121,200.8
8. Social Security and Welfare	31,254.5	56,823.6	65,520.8	52,889.6
9. Others *	20,317.7	59,248.2	55,156.2	47,936.2
<b>(b) Economic Services (1 to 10)</b>	<b>2,437,447.3</b>	<b>3,068,730.0</b>	<b>2,912,878.0</b>	<b>3,287,568.3</b>
1. Agriculture and Allied Activities (i to xi)	124,384.2	165,665.0	154,531.2	163,334.8
i) Crop Husbandry	13,120.6	32,029.6	23,194.6	33,208.2
ii) Soil and Water Conservation	20,135.4	30,575.3	33,215.0	37,442.2
iii) Animal Husbandry	6,393.9	12,471.2	9,554.7	10,202.0
iv) Dairy Development	727.8	1,497.0	1,389.5	929.5
v) Fisheries	7,569.5	9,386.2	9,395.3	10,678.8
vi) Forestry and Wild Life	21,121.7	31,670.9	33,478.0	24,808.6
vii) Plantations	–	–	–	–
viii) Food Storage and Warehousing	28,549.8	32,099.0	28,676.5	23,788.6
ix) Agricultural Research and Education	1,796.7	2,014.0	2,213.9	3,376.1
x) Co-operation	21,686.3	6,797.0	7,577.4	9,451.0
xi) Others @	3,282.5	7,124.9	5,836.1	9,449.8
2. Rural Development	262,555.9	301,151.3	258,335.3	364,015.2
3. Special Area Programmes	36,528.8	54,811.3	51,293.0	62,726.0
of which: Hill Areas	659.7	2,356.4	1,791.4	1,761.8
4. Major and Medium Irrigation and Flood Control	685,170.5	934,963.3	885,895.3	1,035,196.3
5. Energy	466,315.2	481,616.1	460,073.1	443,326.0
6. Industry and Minerals (i to iv)	21,266.3	34,245.8	39,498.0	40,053.6
i) Village and Small Industries	6,880.6	19,041.1	22,364.8	12,341.7
ii) Iron and Steel Industries	3,337.5	2,540.0	2,501.3	6,350.4
iii) Non-Ferrous Mining and Metallurgical Industries	374.9	-68.4	427.6	329.5
iv) Others #	10,673.4	12,733.1	14,204.3	21,032.0
7. Transport (i + ii)	788,542.9	946,460.6	951,035.0	1,012,002.8
i) Roads and Bridges	754,172.7	898,576.1	905,816.6	960,004.3
ii) Others **	34,370.2	47,884.5	45,218.4	51,998.5
8. Communications	–	50.0	73.6	2,000.0

### Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ALL STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
9. Science, Technology and Environment	796.6	3,072.0	2,312.4	7,149.9
10. General Economic Services (i + ii)	51,886.8	146,694.6	109,831.1	157,763.8
i) Tourism	21,113.7	35,125.5	35,662.4	56,100.3
ii) Others @@	30,773.1	111,569.2	74,168.7	101,663.5
<b>2. Non-Development (General Services)</b>	<b>200,836.4</b>	<b>285,040.9</b>	<b>259,706.3</b>	<b>300,061.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>1,786,450.4</b>	<b>1,858,051.1</b>	<b>2,005,166.6</b>	<b>2,529,369.7</b>
1. Market Loans	367,995.4	395,734.4	395,345.4	742,644.6
2. Loans from LIC	9,419.0	8,548.8	8,344.4	8,243.8
3. Loans from SBI and other Banks	45,748.7	65,341.8	43,318.9	73,380.5
4. Loans from NABARD	114,422.0	125,541.9	135,536.9	152,138.1
5. Loans from National Co-operative Development Corporation	5,095.6	5,948.9	5,210.0	5,236.2
6. WMA from RBI	871,859.6	873,665.5	964,303.4	1,044,155.5
7. Special Securities issued to NSSF	290,227.8	320,400.3	406,575.3	427,763.0
8. Others	81,682.3	62,869.5	46,532.2	75,807.9
<i>of which:</i> Land Compensation Bonds	31,245.8	24,964.8	25,194.9	43,393.7
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>114,751.5</b>	<b>109,761.6</b>	<b>113,473.2</b>	<b>129,196.6</b>
1. State Plan Schemes	109,381.5	111,978.6	115,713.4	113,986.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	-	-	-	-
2. Central Plan Schemes	-	27.3	0.5	0.2
3. Centrally Sponsored Schemes	20.1	78.5	34.0	56.6
4. Non-Plan (i + ii)	5,322.3	5,366.3	5,417.6	5,363.3
i) Relief for Natural Calamities	-	-	-	-
ii) Others	5,322.3	5,366.3	5,417.6	5,363.3
5. Ways and Means Advances from Centre	2.2	12.2	12.2	2.2
6. Loans for Special Schemes	25.4	25.4	27.3	62.6
7. Others	-	-7,726.8	-7,731.8	9,725.3
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>902,190.0</b>	<b>436,408.0</b>	<b>1,168,049.0</b>	<b>324,553.3</b>
<b>1. Development Purposes (a + b)</b>	<b>895,649.4</b>	<b>429,884.6</b>	<b>1,160,496.8</b>	<b>316,895.8</b>
<b>a) Social Services (1 to 7)</b>	<b>86,843.1</b>	<b>70,910.3</b>	<b>65,027.0</b>	<b>114,710.9</b>
1. Education, Sports, Art and Culture	1,257.5	33.5	391.5	440.0
2. Medical and Public Health	370.9	573.2	467.2	5,422.6
3. Family Welfare	-	-	-	-
4. Water Supply and Sanitation	32,091.8	8,842.6	9,153.6	31,025.3
5. Housing	22,677.1	2,141.4	3,055.0	6,022.5
6. Government Servants (Housing)	13,321.0	16,005.4	15,806.7	20,422.0
7. Others	17,124.8	43,314.1	36,153.0	51,378.4
<b>b) Economic Services (1 to 10)</b>	<b>808,806.3</b>	<b>358,974.3</b>	<b>1,095,469.8</b>	<b>202,184.9</b>
1. Crop Husbandry	3,090.6	2,888.6	2,243.5	2,234.1
2. Soil and Water Conservation	-	-	-	-
3. Food Storage and Warehousing	1,303.3	3,055.5	327,959.9	22,097.8
4. Co-operation	17,818.4	10,927.4	21,523.4	9,509.9
5. Major and Medium Irrigation, etc.	49.0	10.0	21.4	25.0
6. Power Projects	726,184.0	295,331.8	685,691.7	106,824.2

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ALL STATES			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
7. Village and Small Industries	1,882.0	2,509.3	5,036.2	2,964.1
8. Other Industries and Minerals	4,175.4	6,140.8	6,729.3	14,589.4
9. Rural Development	40.1	175.0	75.1	576.5
10. Others	54,263.5	37,935.9	46,189.3	43,363.9
<b>2. Non-Development Purposes (a + b)</b>	<b>6,540.6</b>	<b>6,523.4</b>	<b>7,552.3</b>	<b>7,657.5</b>
a) Government Servants (other than Housing)	5,192.5	5,793.5	6,811.4	6,917.2
b) Miscellaneous	1,348.1	730.0	740.9	740.3
<b>V. Inter-State Settlement</b>	<b>5,563.8</b>	<b>1.1</b>	<b>1.1</b>	<b>1.0</b>
<b>VI. Contingency Fund</b>	<b>39,056.7</b>	<b>17,160.0</b>	<b>19,244.2</b>	<b>19,860.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>963,838.7</b>	<b>988,284.0</b>	<b>1,079,973.7</b>	<b>1,081,239.4</b>
1. State Provident Funds	537,290.8	604,651.2	599,650.5	601,399.5
2. Others	426,548.0	383,632.9	480,323.2	479,839.9
<b>VIII. Reserve Funds (1 to 4)</b>	<b>596,790.8</b>	<b>561,639.1</b>	<b>622,897.5</b>	<b>527,671.5</b>
1. Depreciation/Renewal Reserve Funds	927.5	711.3	473.7	953.7
2. Sinking Funds	157,307.0	123,494.4	148,358.5	146,396.4
3. Famine Relief Fund	4.7	4,906.9	10,975.5	5,055.7
4. Others	438,551.5	432,526.5	463,089.7	375,265.7
<b>IX. Deposits and Advances (1 to 4)</b>	<b>5,951,510.0</b>	<b>5,753,950.2</b>	<b>6,091,472.7</b>	<b>6,938,008.0</b>
1. Civil Deposits	2,056,611.2	1,812,123.6	1,989,396.3	2,122,296.7
2. Deposits of Local Funds	2,106,988.5	2,061,939.2	2,175,338.9	2,493,035.7
3. Civil Advances	76,985.3	73,815.7	71,986.0	71,501.4
4. Others	1,710,925.0	1,806,071.7	1,854,751.6	2,251,174.3
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>47,982,073.8</b>	<b>30,681,022.0</b>	<b>35,541,467.1</b>	<b>36,791,095.1</b>
1. Suspense	387,551.9	256,653.3	316,050.9	383,706.5
2. Cash Balance Investment Accounts	26,362,170.4	19,111,483.1	21,848,179.7	22,411,838.5
3. Deposits with RBI	12,710,839.6	3,983,225.4	5,644,426.3	5,688,327.5
4. Others	8,521,511.9	7,329,660.2	7,732,810.3	8,307,222.7
<b>XI. Appropriation to Contingency Fund</b>	<b>10,320.0</b>	<b>1,000.0</b>	<b>1,600.0</b>	<b>1,500.0</b>
<b>XII. Remittances</b>	<b>2,973,756.6</b>	<b>1,352,307.0</b>	<b>1,310,436.3</b>	<b>1,344,955.9</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-53,816.8</b>	<b>208,478.2</b>	<b>-350,549.7</b>	<b>64,454.7</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>359,979.1</b>	<b>-179,527.2</b>	<b>-103,041.7</b>	<b>-191,713.9</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>306,162.3</b>	<b>28,951.0</b>	<b>-453,591.3</b>	<b>-127,259.2</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>306,162.5</b>	<b>28,950.7</b>	<b>-453,591.7</b>	<b>-127,259.3</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-43,494.0</b>	<b>19,115.9</b>	<b>-260,907.7</b>	<b>-167,764.7</b>
a) Opening Balance	-77,716.7	-126,490.6	-169,673.0	-325,826.3
b) Closing Balance	-121,210.8	-107,374.7	-430,580.7	-493,591.0
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>316,028.1</b>	<b>13,633.2</b>	<b>-193,715.8</b>	<b>44,303.7</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>33,628.4</b>	<b>-3,798.3</b>	<b>1,031.8</b>	<b>-3,798.3</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>88,529.7</b>	<b>107,524.6</b>	<b>91,235.7</b>	<b>95,730.9</b>	<b>176,518.1</b>	<b>277,368.0</b>	<b>277,297.3</b>	<b>287,563.9</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>88,429.7</b>	<b>107,524.6</b>	<b>91,235.7</b>	<b>95,730.9</b>	<b>6,091.9</b>	<b>7,858.0</b>	<b>8,748.9</b>	<b>12,722.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>47,234.7</b>	<b>67,097.7</b>	<b>46,861.0</b>	<b>51,272.6</b>	<b>4,391.3</b>	<b>6,139.4</b>	<b>6,504.7</b>	<b>5,516.1</b>
<b>1. Development (a + b)</b>	<b>43,458.1</b>	<b>63,374.1</b>	<b>42,543.5</b>	<b>47,544.4</b>	<b>3,560.5</b>	<b>5,070.9</b>	<b>5,373.2</b>	<b>4,340.5</b>
<b>(a) Social Services (1 to 9)</b>	<b>16,991.5</b>	<b>32,424.9</b>	<b>24,222.3</b>	<b>23,172.1</b>	<b>1,335.4</b>	<b>1,795.8</b>	<b>2,238.8</b>	<b>1,796.2</b>
1. Education, Sports, Art and Culture	10,132.6	17,338.0	14,692.1	10,542.7	184.9	224.7	137.3	188.5
2. Medical and Public Health	3,856.6	8,538.9	4,525.0	6,878.9	83.0	220.8	52.3	174.8
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	923.2	1,237.5	1,966.0	1,335.2
5. Housing	474.6	500.0	250.0	4.5	24.5	62.7	55.3	4.3
6. Urban Development	1,839.0	3,900.0	3,462.2	3,310.0	—	2.2	2.4	2.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	346.3	510.0	510.0	515.0	107.2	31.8	17.4	63.2
8. Social Security and Welfare	147.0	799.0	580.0	1,078.0	9.8	11.1	4.4	20.3
9. Others *	195.4	839.0	203.0	843.0	2.8	5.0	3.8	7.5
<b>(b) Economic Services (1 to 10)</b>	<b>26,466.6</b>	<b>30,949.2</b>	<b>18,321.2</b>	<b>24,372.3</b>	<b>2,225.1</b>	<b>3,275.1</b>	<b>3,134.4</b>	<b>2,544.3</b>
1. Agriculture and Allied Activities (i to xi)	181.9	220.2	233.0	328.0	168.7	229.0	205.2	121.7
i) Crop Husbandry	—	—	—	—	29.4	5.0	2.5	5.0
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—
iii) Animal Husbandry	21.3	30.2	30.0	30.0	—	—	—	—
iv) Dairy Development	—	—	—	—	4.0	4.0	4.0	4.0
v) Fisheries	—	—	3.0	3.0	50.1	147.5	144.5	89.5
vi) Forestry and Wild Life	160.6	190.0	200.0	295.0	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	75.2	68.0	53.2	18.7
xi) Others @	—	—	—	—	10.0	4.5	1.0	4.5
2. Rural Development	1,036.0	1,790.0	1,430.0	5,849.8	—	—	—	—
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	521.9	684.0	663.1	893.1	410.3	650.3	482.6	453.8
5. Energy	129.8	800.0	445.2	740.0	429.4	889.9	892.8	726.7
6. Industry and Minerals (i to iv)	300.0	201.0	1.0	1.0	57.5	115.5	76.5	48.1
i) Village and Small Industries	300.0	201.0	1.0	1.0	57.5	115.5	76.5	48.1
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	24,287.5	27,205.0	15,533.9	16,000.4	1,058.6	1,064.0	1,141.3	868.9
i) Roads and Bridges	14,265.6	19,430.0	11,460.0	11,830.0	977.9	947.1	1,024.4	738.6
ii) Others **	10,021.9	7,775.0	4,073.9	4,170.4	80.7	116.9	116.9	130.4
8. Communications	—	—	—	—	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	9.5	15.0	10.0	15.0	–	–	–	–
10. General Economic Services (i + ii)	–	34.0	5.0	545.0	100.6	326.4	336.0	325.1
i) Tourism	–	–	–	501.0	100.6	326.4	336.0	325.1
ii) Others @@	–	34.0	5.0	44.0	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>3,776.6</b>	<b>3,723.6</b>	<b>4,317.5</b>	<b>3,728.2</b>	<b>830.7</b>	<b>1,068.5</b>	<b>1,131.5</b>	<b>1,175.5</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>520.7</b>	<b>553.0</b>	<b>975.2</b>	<b>5,375.0</b>
1. Market Loans	–	–	–	–	–	–	–	4,424.4
2. Loans from LIC	–	–	–	–	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	–	–	–	–	210.3	203.0	515.8	408.8
5. Loans from National Co-operative Development Corporation	–	–	–	–	–	–	–	–
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	–	–	–	–	–	–	–	–
8. Others	–	–	–	–	310.4	350.0	459.4	541.8
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>14,351.7</b>	<b>19,872.6</b>	<b>16,546.3</b>	<b>16,824.5</b>	<b>1,166.8</b>	<b>1,145.7</b>	<b>1,261.6</b>	<b>1,820.9</b>
1. State Plan Schemes	–	–	–	–	69.8	9.0	–	560.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	573.5	622.3	738.3	737.1
3. Centrally Sponsored Schemes	–	–	–	0.3	0.6	0.9	0.4	–
4. Non-Plan (i + ii)	14,351.7	19,872.6	16,546.3	16,824.3	522.9	513.5	522.9	522.9
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	14,351.7	19,872.6	16,546.3	16,824.3	522.9	513.5	522.9	522.9
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	3,326.4	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>26,843.2</b>	<b>20,554.3</b>	<b>27,828.4</b>	<b>27,633.8</b>	<b>13.1</b>	<b>20.0</b>	<b>7.3</b>	<b>10.0</b>
1. Development Purposes (a + b)	20,929.4	13,141.3	20,025.4	19,830.8	0.4	11.5	4.4	3.0
<b>a) Social Services (1 to 7)</b>	<b>10,054.4</b>	<b>9,373.6</b>	<b>8,008.0</b>	<b>11,020.0</b>	<b>0.4</b>	<b>11.5</b>	<b>4.4</b>	<b>3.0</b>
1. Education, Sports, Art and Culture	900.0	600.0	1,000.0	600.0	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	8,568.5	6,970.0	6,400.0	9,284.0	–	–	–	–
5. Housing	–	10.6	–	–	–	10.0	4.4	–
6. Government Servants (Housing)	0.9	–	5.0	12.0	0.4	1.5	–	3.0
7. Others	585.0	1,793.0	603.0	1,124.0	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>10,875.0</b>	<b>3,767.7</b>	<b>12,017.4</b>	<b>8,810.8</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	–	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	4,700.0	2,260.0	4,699.8	4,658.0	–	–	–	–

### Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	5.0	12.7	212.7	212.7	—	—	—	—
8. Other Industries and Minerals	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—
10. Others	6,170.0	1,495.0	7,104.9	3,940.1	—	—	—	—
<b>2. Non-Development Purposes (a + b)</b>	<b>5,913.8</b>	<b>7,413.0</b>	<b>7,803.0</b>	<b>7,803.0</b>	<b>12.7</b>	<b>8.5</b>	<b>2.9</b>	<b>7.0</b>
a) Government Servants (other than Housing)	3.8	13.0	3.0	3.0	12.7	8.5	2.9	7.0
b) Miscellaneous	5,910.0	7,400.0	7,800.0	7,800.0	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>VII. State Provident Funds, etc. (1+2)</b>	—	—	—	—	<b>2,641.4</b>	<b>2,905.5</b>	<b>2,914.3</b>	<b>3,347.4</b>
1. State Provident Funds	—	—	—	—	2,608.4	2,869.3	2,877.9	3,308.1
2. Others	—	—	—	—	33.0	36.3	36.4	39.3
<b>VIII. Reserve Funds (1 to 4)</b>	—	—	—	—	<b>181.6</b>	<b>199.7</b>	<b>200.3</b>	<b>296.4</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	181.6	199.7	200.3	296.4
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—
<b>IX. Deposits and Advances (1 to 4)</b>	—	—	—	—	<b>2,632.8</b>	<b>2,896.1</b>	<b>2,904.8</b>	<b>3,137.2</b>
1. Civil Deposits	—	—	—	—	2,544.9	2,799.4	2,807.8	3,032.4
2. Deposits of Local Funds	—	—	—	—	78.9	86.8	87.0	94.0
3. Civil Advances	—	—	—	—	9.1	10.0	10.0	10.8
4. Others	—	—	—	—	—	—	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	—	—	—	—	<b>160,751.6</b>	<b>258,867.8</b>	<b>257,874.4</b>	<b>262,934.0</b>
1. Suspense	—	—	—	—	-114.3	175.0	175.5	189.6
2. Cash Balance Investment Accounts	—	—	—	—	95,445.0	190,000.0	188,800.0	190,400.0
3. Deposits with RBI	—	—	—	—	65,404.3	68,674.5	68,880.5	72,324.6
4. Others	—	—	—	—	16.6	18.3	18.3	19.8
<b>XI. Appropriation to Contingency Fund</b>	<b>100.0</b>	—	—	—	—	—	—	—
<b>XII. Remittances</b>	—	—	—	—	<b>4,218.8</b>	<b>4,640.7</b>	<b>4,654.6</b>	<b>5,127.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>86,563.0</b>	<b>55,434.5</b>	<b>48,456.3</b>	<b>37,890.9</b>	<b>-1,973.5</b>	<b>-922.0</b>	<b>-11.1</b>	<b>1,182.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-65,284.2</b>	<b>-71,974.3</b>	<b>-59,625.7</b>	<b>-63,170.9</b>	<b>1,929.2</b>	<b>2,906.5</b>	<b>2,001.2</b>	<b>-289.9</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>21,278.8</b>	<b>-16,539.8</b>	<b>-11,169.4</b>	<b>-25,280.0</b>	<b>-44.3</b>	<b>1,984.6</b>	<b>1,990.1</b>	<b>892.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>21,278.8</b>	<b>-16,539.8</b>	<b>-11,169.4</b>	<b>-25,280.0</b>	<b>3,734.0</b>	<b>2,218.3</b>	<b>2,224.6</b>	<b>4,370.5</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>21,278.8</b>	<b>-16,539.8</b>	<b>-11,169.4</b>	<b>-25,280.0</b>	<b>587.0</b>	<b>1,984.5</b>	<b>1,990.1</b>	<b>892.1</b>
a) Opening Balance	15,170.6	16,539.8	36,449.4	25,280.0	11,036.7	11,623.8	11,623.7	13,613.8
b) Closing Balance	36,449.4	—	25,280.0	—	11,623.7	13,608.3	13,613.8	14,505.9
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	—	—	—	—	<b>3,146.9</b>	<b>233.8</b>	<b>234.5</b>	<b>3,478.5</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	—	—	—	—	—	—	—	—

— : Nil/Negligible/Not Available.

\$ : Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

\* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

# : Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

\*\* : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

**Note:** Data pertaining to Jammu and Kashmir for 2015-16 are taken from Finance Accounts of the State published by CAG.

**Source :** Budget documents of state governments.

**2018-19**  
**Statements and Appendices**





# **2018-19 Statements**



Statement 1: Major Fiscal Indicators

State	Own Revenue/ Revenue Expenditure						Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/Revenue Expenditure			
	2017-18 (RE)		2018-19 (BE)		2016-17 (Accounts)		2017-18 (RE)		2018-19 (BE)		2016-17 (Accounts)		2017-18 (RE)		2018-19 (BE)	
	2	3	4	5	6	7	8	9	10	11	12	13				
<b>I. Non-Special Category</b>																
1. Andhra Pradesh	42.5	44.6	47.2	71.8	70.4	72.4	24.1	25.1	22.6	10.1	11.6	10.0				
2. Bihar	27.6	26.5	25.9	70.8	70.4	71.2	25.9	26.8	24.6	8.6	7.3	7.9				
3. Chhattisgarh	51.1	42.7	39.5	76.3	78.4	76.9	19.8	18.6	20.3	5.6	5.0	5.6				
4. Goa	78.7	72.6	69.4	67.7	67.9	69.3	28.1	26.8	25.3	12.9	12.0	11.7				
5. Gujarat	74.9	75.6	74.6	66.2	65.4	62.2	26.8	26.2	29.2	17.1	15.2	15.0				
6. Haryana	58.8	71.1	70.9	69.8	68.5	66.6	26.9	28.5	28.5	15.4	15.2	16.5				
7. Jharkhand	41.4	50.9	45.1	73.5	72.6	71.7	23.0	23.4	23.9	9.3	7.7	9.0				
8. Karnataka	67.3	63.5	62.5	73.2	72.4	70.8	19.1	19.6	21.3	9.1	9.7	9.7				
9. Kerala	56.9	59.7	63.0	51.8	49.9	49.6	38.7	39.4	37.6	13.3	13.3	12.9				
10. Madhya Pradesh	44.6	41.5	42.1	74.3	70.6	70.7	18.3	21.8	21.3	7.6	8.9	8.3				
11. Maharashtra	70.0	68.5	70.0	64.0	64.3	59.5	28.5	25.8	27.9	13.4	12.3	11.4				
12. Odisha	47.5	43.9	43.1	75.7	73.3	72.2	19.7	22.7	23.1	6.2	6.2	6.1				
13. Punjab	60.8	57.0	61.2	67.9	48.2	50.2	27.4	40.7	37.9	21.1	21.3	18.8				
14. Rajasthan	44.0	44.2	46.4	72.5	69.7	66.6	24.5	24.1	25.5	13.9	12.8	12.7				
15. Tamil Nadu	62.6	58.6	57.4	64.9	59.4	57.0	25.1	30.0	30.1	13.4	14.8	14.8				
16. Telangana	71.5	63.8	65.9	75.9	73.6	76.3	21.2	23.2	19.9	10.6	10.4	9.3				
17. Uttar Pradesh	48.6	39.3	47.1	64.2	62.4	58.6	28.9	31.0	33.6	11.4	10.6	10.1				
18. West Bengal	36.2	33.8	33.1	60.2	60.1	60.4	32.4	29.0	28.8	19.2	19.2	18.5				
<b>Total I</b>	<b>54.1</b>	<b>51.9</b>	<b>53.5</b>	<b>68.0</b>	<b>66.0</b>	<b>64.4</b>	<b>25.8</b>	<b>26.9</b>	<b>27.2</b>	<b>12.3</b>	<b>12.0</b>	<b>11.6</b>				
<b>II. Special Category</b>																
1. Arunachal Pradesh	13.3	12.6	16.9	66.2	67.2	54.2	23.7	25.7	39.7	4.2	4.3	7.7				
2. Assam	33.3	20.4	27.8	65.1	66.8	70.3	30.2	30.7	28.2	6.0	4.7	5.9				
3. Himachal Pradesh	34.5	31.1	30.5	64.5	61.6	60.5	28.9	30.3	31.8	13.3	12.5	12.7				
4. Jammu and Kashmir	29.9	35.8	33.5	64.3	67.6	65.0	31.6	27.8	31.6	11.5	10.6	9.3				
5. Manipur	9.2	8.6	9.1	58.3	64.0	64.2	35.4	29.5	29.1	6.6	5.5	5.6				
6. Meghalaya	22.4	19.5	18.7	70.3	73.0	70.9	25.6	24.3	26.2	6.3	5.5	5.4				
7. Mizoram	13.0	10.5	11.2	67.1	71.7	56.6	28.7	25.6	40.4	5.5	5.0	5.4				
8. Nagaland	9.9	8.2	8.2	55.7	59.0	55.2	39.3	36.6	40.2	7.3	6.8	6.9				
9. Sikkim	29.1	24.0	23.4	62.4	68.7	61.2	31.3	25.6	32.4	8.6	7.4	8.7				
10. Tripura	18.8	17.0	15.4	65.1	60.3	59.6	29.3	35.9	35.7	9.1	9.1	8.9				
11. Uttarakhand	48.4	53.5	51.7	61.8	55.3	57.3	31.7	35.9	33.8	14.7	14.0	13.8				
<b>Total II</b>	<b>29.8</b>	<b>26.6</b>	<b>28.8</b>	<b>64.0</b>	<b>64.8</b>	<b>63.5</b>	<b>30.5</b>	<b>30.2</b>	<b>32.0</b>	<b>9.4</b>	<b>8.2</b>	<b>8.8</b>				
<b>All States</b>	<b>51.9</b>	<b>49.4</b>	<b>51.1</b>	<b>67.6</b>	<b>65.9</b>	<b>64.3</b>	<b>26.2</b>	<b>27.2</b>	<b>27.7</b>	<b>12.0</b>	<b>11.6</b>	<b>11.3</b>				
<i>Memo item:</i>																
1. NCT Delhi	107.6	103.0	99.3	72.6	74.1	75.9	20.3	19.6	18.6	9.8	7.9	6.9				
2. Puducherry	66.8	69.4	66.3	68.1	63.9	62.0	28.1	28.0	29.8	10.6	11.2	11.0				

(Contd...)

Statement 1: Major Fiscal Indicators (Concl.)

State	Interest Payment/ Revenue Receipts		Committed Expenditure/ Revenue Expenditure		Pension/Revenue Expenditure		Gross Transfers/Aggregate Disbursement					
	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)			
	14	15	16	17	18	19	20	21	22	23	24	25
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	11.8	12.0	9.7	26.5	28.6	25.8	11.1	11.3	10.1	36.7	43.0	45.2
2. Bihar	7.8	7.2	6.8	29.8	29.4	27.0	13.2	15.1	11.6	64.1	58.1	70.6
3. Chhattisgarh	5.0	4.8	5.3	20.3	18.7	21.2	7.2	6.2	7.8	49.9	51.8	55.0
4. Goa	12.0	11.7	11.5	29.7	28.4	27.6	9.5	9.2	9.3	24.5	21.7	22.5
5. Gujarat	16.2	14.5	14.3	32.9	31.4	30.7	10.9	10.8	11.0	23.7	21.9	22.3
6. Haryana	20.1	17.0	18.2	29.8	32.2	32.7	8.3	10.7	9.7	15.1	15.3	15.8
7. Jharkhand	8.9	6.8	8.1	27.1	26.7	27.3	9.2	10.0	8.9	48.3	48.4	51.7
8. Karnataka	9.0	9.7	9.7	22.1	22.5	25.2	8.6	8.3	10.7	27.4	29.1	29.6
9. Kerala	16.0	15.3	14.5	35.5	35.9	34.0	16.8	16.8	15.8	22.9	24.8	23.0
10. Madhya Pradesh	7.4	8.9	8.3	20.3	26.5	29.5	7.9	6.7	6.9	45.5	48.2	48.3
11. Maharashtra	13.9	13.0	12.0	30.0	26.5	26.9	10.5	14.0	13.2	51.0	52.4	52.4
12. Odisha	5.4	5.6	5.5	23.7	45.1	39.9	15.9	13.3	11.9	14.3	19.8	22.3
13. Punjab	24.3	26.7	22.0	49.1	26.7	28.8	9.7	9.7	11.7	34.9	36.0	35.7
14. Rajasthan	16.2	14.7	14.1	28.2	33.6	34.5	13.0	13.5	14.2	22.2	26.5	28.8
15. Tamil Nadu	14.6	16.6	16.3	31.5	27.5	24.3	11.1	10.6	9.3	21.0	29.0	28.1
16. Telangana	10.4	10.3	8.9	29.1	30.7	31.5	11.9	13.0	14.2	44.0	54.1	47.5
17. Uttar Pradesh	10.5	9.9	9.3	30.2	30.7	35.0	10.4	10.2	10.7	44.4	46.5	51.3
18. West Bengal	21.8	20.7	18.5	34.9	34.8	35.0	10.4	10.2	10.7	44.4	46.5	51.3
<b>Total I</b>	<b>12.6</b>	<b>12.3</b>	<b>11.6</b>	<b>29.4</b>	<b>29.3</b>	<b>29.4</b>	<b>10.7</b>	<b>10.9</b>	<b>11.0</b>	<b>33.9</b>	<b>37.2</b>	<b>37.5</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	3.4	3.1	4.5	26.1	25.9	31.6	6.8	6.7	8.7	86.4	80.7	81.9
2. Assam	6.0	6.7	5.7	31.9	29.5	28.5	13.3	12.2	11.3	57.2	41.6	62.2
3. Himachal Pradesh	12.8	13.6	14.0	36.3	35.4	36.8	16.2	16.1	17.6	51.2	48.1	48.8
4. Jammu and Kashmir	10.9	8.3	7.4	36.6	37.3	41.9	10.6	11.5	10.1	59.9	57.7	59.5
5. Manipur	6.0	4.7	4.9	37.9	32.6	31.6	14.3	11.7	10.9	84.5	84.6	85.5
6. Meghalaya	5.8	5.2	5.2	26.3	24.1	25.8	7.8	6.9	6.5	70.2	72.2	73.1
7. Mizoram	4.6	4.3	4.4	30.8	28.9	37.1	12.2	11.1	12.5	88.2	81.8	85.6
8. Nagaland	6.7	6.8	6.6	40.5	37.4	38.7	12.6	12.4	14.7	83.8	76.3	82.3
9. Sikkim	7.0	5.9	7.8	32.3	29.0	34.5	11.8	11.1	12.0	73.6	68.7	67.1
10. Tripura	8.2	9.9	8.2	37.8	40.5	40.2	13.8	14.7	15.7	63.7	59.0	74.5
11. Uttarakhand	15.0	14.0	13.8	36.2	38.8	37.5	12.5	16.0	15.0	40.6	37.8	39.2
<b>Total II</b>	<b>8.9</b>	<b>8.4</b>	<b>8.0</b>	<b>34.4</b>	<b>33.2</b>	<b>34.9</b>	<b>12.4</b>	<b>12.6</b>	<b>12.4</b>	<b>60.6</b>	<b>54.2</b>	<b>61.6</b>
<b>All States</b>	<b>12.3</b>	<b>11.9</b>	<b>11.2</b>	<b>29.9</b>	<b>29.7</b>	<b>29.9</b>	<b>10.8</b>	<b>11.1</b>	<b>11.2</b>	<b>36.2</b>	<b>39.0</b>	<b>39.8</b>
<i>Memo item:</i>												
1. NCT Delhi	8.4	7.1	6.2	14.2	12.8	11.7	-	-	0.3	12.1	12.9	14.5
2. Puducherry	10.7	11.2	11.0	28.1	29.5	31.5	11.6	12.6	13.5	29.5	26.4	29.0

RE : Revised Estimates. BE : Budget Estimates. - : Nil/Negligible/Not applicable.

\*: Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu &amp; Kashmir.

Statement 2: Revenue Deficit/Surplus

(₹ billion)

State	2016-17 (Accounts)				2017-18 (Revised Estimates)				2018-19 (Budget Estimates)			
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)		Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)		Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)	
	2	3	4=3-2	5	6	7=6-5	8	9	10=9-8			
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	989.8	1,161.8	171.9	1,232.5	1,272.7	40.2	1,555.1	1,502.7	-52.4			
2. Bihar	1,055.8	947.7	-108.2	1,331.1	1,316.6	-14.5	1,580.5	1,367.4	-213.1			
3. Chhattisgarh	536.9	481.6	-55.2	685.8	653.9	-31.9	728.7	684.2	-44.5			
4. Goa	95.6	88.7	-7.0	109.2	106.1	-3.1	118.8	117.4	-1.4			
5. Gujarat	1,098.4	1,038.9	-59.5	1,315.5	1,255.7	-59.8	1,406.3	1,346.3	-60.0			
6. Haryana	525.0	684.0	159.1	700.9	783.1	82.3	769.3	851.9	82.5			
7. Jharkhand	470.5	450.9	-19.7	659.8	582.2	-77.6	691.3	627.4	-63.9			
8. Karnataka	1,332.1	1,319.2	-12.9	1,460.3	1,456.5	-3.8	1,664.0	1,662.9	-1.1			
9. Kerala	756.1	911.0	154.8	882.7	1,013.5	130.8	1,028.0	1,156.6	128.6			
10. Madhya Pradesh	1,233.1	1,195.4	-37.7	1,350.7	1,345.0	-5.8	1,558.9	1,556.2	-2.6			
11. Maharashtra	2,046.9	2,132.3	85.4	2,576.0	2,724.5	148.4	2,859.7	3,013.4	153.7			
12. Odisha	743.0	650.4	-92.6	897.0	808.2	-88.7	1,002.0	902.2	-99.8			
13. Punjab	479.9	553.0	73.1	568.7	711.8	143.1	738.1	863.5	125.4			
14. Rajasthan	1,090.3	1,271.4	181.1	1,346.9	1,548.6	201.7	1,516.6	1,691.2	174.5			
15. Tamil Nadu	1,402.3	1,532.0	129.6	1,558.2	1,741.9	183.7	1,762.5	1,937.4	174.9			
16. Telangana	828.2	814.3	-13.9	1,081.5	1,066.0	-15.5	1,309.8	1,254.5	-55.2			
17. Uttar Pradesh	2,568.8	2,365.9	-202.8	3,050.3	2,865.1	-185.2	3,486.2	3,215.2	-271.0			
18. West Bengal	1,178.3	1,339.2	160.9	1,330.3	1,440.4	110.1	1,467.5	1,467.5	-			
<b>II. Special Category</b>												
1. Arunachal Pradesh	117.8	93.9	-23.9	157.4	114.3	-43.1	175.5	102.6	-73.0			
2. Assam	492.2	493.6	1.4	559.1	792.6	233.5	741.2	713.3	-27.9			
3. Himachal Pradesh	262.6	253.4	-9.2	280.2	306.5	26.3	304.0	335.7	31.7			
4. Jammu and Kashmir	419.8	398.1	-21.7	553.1	433.2	-119.8	642.7	505.6	-137.1			
5. Manipur	91.3	81.8	-9.4	120.3	102.9	-17.3	126.5	110.1	-16.4			
6. Meghalaya	89.4	83.4	-6.0	112.6	106.5	-6.2	125.3	120.4	-5.0			
7. Mizoram	74.0	62.3	-11.7	89.5	76.0	-13.5	89.1	71.8	-17.3			
8. Nagaland	94.4	86.6	-7.8	105.9	105.6	-0.3	125.9	121.1	-4.7			
9. Sikkim	46.1	37.9	-8.2	61.1	48.7	-12.4	59.8	53.6	-6.2			
10. Tripura	96.5	87.5	-9.0	102.7	112.1	9.5	140.1	129.3	-10.8			
11. Uttarakhand	248.9	252.7	3.8	297.8	297.4	-0.4	356.6	356.3	-0.3			
<b>All States</b>	<b>20,464.0</b>	<b>20,868.9</b>	<b>404.9</b>	<b>24,577.2</b>	<b>25,188.0</b>	<b>610.8</b>	<b>28,129.9</b>	<b>27,837.8</b>	<b>-292.2</b>			
<i>Memo item:</i>												
1. NCT Delhi	343.5	293.0	-50.4	402.5	363.3	-39.2	475.6	430.9	-44.7			
2. Puducherry	53.8	54.6	0.8	59.4	59.6	0.2	64.6	64.6	-			

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 3: Gross Fiscal Deficit/Surplus

(₹ billion)

State	2016-17 (Accounts)				2017-18 (Revised Estimates)				2018-19 (Budget Estimates)			
	Receipts	Expenditure	Surplus (-)/ Deficit(+)		Receipts	Expenditure	Surplus (-)/ Deficit(+)		Receipts	Expenditure	Surplus (-)/ Deficit(+)	
	2	3	4		5	6	7		8	9	10	
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	989.8	1,298.9	309.1		1,232.5	1,508.6	276.0		1,555.1	1,797.1	242.1	
2. Bihar	1,055.8	1,220.6	164.8		1,331.1	1,680.7	349.6		1,580.5	1,692.6	112.0	
3. Chhattisgarh	536.9	577.3	40.5		685.8	783.2	97.4		728.7	828.7	100.0	
4. Goa	95.6	105.0	9.3		109.2	143.6	34.4		118.8	159.9	41.1	
5. Gujarat	1,100.8	1,265.6	164.8		1,316.8	1,536.2	219.5		1,406.4	1,662.2	255.8	
6. Haryana	525.2	788.1	262.9		701.2	873.6	172.4		779.7	973.7	194.0	
7. Jharkhand	470.5	571.6	101.1		659.8	729.2	69.4		691.3	766.2	74.9	
8. Karnataka	1,332.4	1,619.1	286.6		1,461.1	1,814.4	353.3		1,664.7	2,072.2	407.5	
9. Kerala	756.4	1,020.9	264.5		883.0	1,110.8	227.7		1,028.4	1,268.0	239.6	
10. Madhya Pradesh	1,233.3	1,509.9	276.6		1,350.7	1,591.6	240.8		1,558.9	1,826.7	267.8	
11. Maharashtra	2,046.9	2,433.1	386.2		2,576.0	3,038.1	462.0		2,859.7	3,365.5	505.9	
12. Odisha	743.0	836.8	93.8		897.0	1,040.9	143.9		1,002.0	1,157.2	155.2	
13. Punjab	479.9	1,008.3	528.4		568.7	776.9	208.2		738.1	935.3	197.2	
14. Rajasthan	1,090.5	1,553.7	463.2		1,347.2	1,638.1	290.9		1,516.9	1,797.0	280.1	
15. Tamil Nadu	1,402.3	1,964.0	561.7		1,558.2	1,965.6	407.4		1,762.5	2,207.3	444.8	
16. Telangana	828.2	1,180.5	352.3		1,081.5	1,316.4	234.9		1,309.8	1,600.5	290.8	
17. Uttar Pradesh	2,568.8	3,128.6	559.9		3,050.3	3,461.0	410.7		3,486.2	3,926.7	440.5	
18. West Bengal	1,178.3	1,432.2	253.9		1,330.3	1,627.3	297.0		1,467.5	1,705.5	238.1	
<b>II. Special Category</b>												
1. Arunachal Pradesh	117.8	109.3	-8.5		157.4	164.1	6.7		175.5	181.0	5.5	
2. Assam	492.2	553.5	61.3		559.1	925.1	366.0		741.2	838.9	97.7	
3. Himachal Pradesh	262.6	321.0	58.4		280.2	354.4	74.2		304.0	382.2	78.2	
4. Jammu and Kashmir	419.8	481.5	61.8		553.1	610.3	57.3		642.7	719.9	77.2	
5. Manipur	91.3	96.8	5.5		120.3	128.5	8.3		126.5	132.6	6.1	
6. Meghalaya	89.4	96.4	7.0		112.6	124.2	11.5		125.3	136.8	11.5	
7. Mizoram	74.0	71.5	-2.5		89.5	96.9	7.4		89.1	91.7	2.6	
8. Nagaland	94.4	97.4	3.0		105.9	122.0	16.1		125.9	134.5	8.6	
9. Sikkim	46.1	45.2	-0.9		61.1	68.4	7.3		59.8	66.7	6.9	
10. Tripura	96.5	120.6	24.2		102.7	138.6	36.0		140.1	156.2	16.1	
11. Uttarakhand	248.9	303.6	54.7		297.8	354.5	56.7		356.6	423.7	67.1	
<b>All States</b>	<b>20,467.8</b>	<b>25,811.1</b>	<b>5,343.3</b>		<b>24,580.2</b>	<b>29,723.4</b>	<b>5,143.2</b>		<b>28,141.9</b>	<b>33,007.0</b>	<b>4,865.1</b>	
<i>Memo item:</i>												
1. NCT Delhi	343.5	354.0	10.5		402.5	420.9	18.4		475.6	507.2	31.6	
2. Puducherry	53.8	59.0	5.2		59.4	65.3	5.8		64.6	68.9	4.4	

Note : 1. GFD Receipts includes revenue receipts and miscellaneous capital receipts.

2. GFD Expenditure includes revenue expenditure, capital outlay and loans and advances net of recoveries.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 4: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2016-17 (Accounts)						2017-18 (Revised Estimates)						2018-19 (Budget Estimates)					
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	(2+3+4-5)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	(7+8+9-10)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	(12+13+14-15)
1						6 =					11 =							16 =
						(2+3+4-5)					(7+8+9-10)							(12+13+14-15)
<b>I. Non-Special Category</b>																		
1. Andhra Pradesh	171.9	151.8	-14.7	-	309.1	40.2	228.8	7.1	-	276.0	-	286.8	7.6	-	242.1	-		
2. Bihar	-108.2	272.1	0.9	-	164.8	-14.5	359.8	4.3	-	349.6	-	324.2	1.0	-	112.0	-		
3. Chhattisgarh	-55.2	94.7	1.0	-	40.5	-31.9	127.4	1.9	-	97.4	-	144.5	-0.1	-	100.0	-		
4. Goa	-7.0	16.4	-0.1	-	9.3	-3.1	37.2	0.3	-	34.4	-	41.9	0.7	-	41.1	-		
5. Gujarat	-59.5	223.6	3.1	2.4	164.8	-59.8	276.5	4.0	1.3	219.5	1.3	303.4	12.5	0.1	255.8	0.1		
6. Haryana	159.1	68.6	35.4	0.3	262.9	82.3	137.7	-47.2	0.4	172.4	0.4	157.8	-35.9	10.4	194.0	10.4		
7. Jharkhand	-19.7	107.8	13.0	0.3	101.1	-77.6	127.4	19.6	-	69.4	-	123.1	15.7	-	74.9	-		
8. Karnataka	-12.9	281.5	18.3	0.3	286.6	-3.8	312.3	45.6	0.8	353.3	0.8	352.5	56.9	0.8	407.5	0.8		
9. Kerala	154.8	101.3	8.7	0.3	264.5	130.8	86.7	10.6	0.4	227.7	0.4	103.3	8.0	0.4	239.6	0.4		
10. Madhya Pradesh	-37.7	272.9	41.7	0.2	276.6	-5.8	281.5	-35.0	-	240.8	-	293.4	-23.0	-	267.8	-		
11. Maharashtra	85.4	255.5	45.3	-	386.2	148.4	320.0	-6.4	-	462.0	-	363.0	-10.9	-	505.9	-		
12. Odisha	-92.6	184.7	1.7	-	93.8	-88.7	215.6	17.1	-	143.9	-	245.7	9.3	-	155.2	-		
13. Punjab	73.1	43.5	411.8	-	528.4	143.1	43.9	21.2	-	208.2	-	63.9	8.0	-	197.2	-		
14. Rajasthan	181.1	169.8	112.5	0.3	463.2	201.7	225.4	-135.8	0.3	290.9	0.3	257.4	-151.5	0.3	280.1	0.3		
15. Tamil Nadu	129.6	207.1	225.0	-	661.7	183.7	243.0	-19.3	-	407.4	-	282.4	-12.9	-	444.8	-		
16. Telangana	-13.9	333.7	32.5	-	352.3	-15.5	254.5	-4.1	-	234.9	-	333.7	12.3	-	290.8	-		
17. Uttar Pradesh	-202.8	697.9	64.8	-	559.9	-185.2	573.4	22.5	-	410.7	-	742.4	-30.9	-	440.5	-		
18. West Bengal	160.9	113.4	-20.4	-	253.9	110.1	215.6	-28.7	-	297.0	-	257.6	-19.5	-	238.1	-		
<b>II. Special Category</b>																		
1. Arunachal Pradesh	-23.9	15.4	-	-	-8.5	-43.1	50.0	-0.2	-	6.7	-	78.8	-0.3	-	5.5	-		
2. Assam	1.4	55.0	4.8	-	61.3	233.5	148.6	-16.1	-	366.0	-	145.7	-20.1	-	97.7	-		
3. Himachal Pradesh	-9.2	35.0	32.6	-	58.4	26.3	41.0	6.9	-	74.2	-	42.4	4.1	-	78.2	-		
4. Jammu and Kashmir	-21.7	82.9	0.6	-	61.8	-119.8	219.5	-42.4	-	57.3	-	256.7	-42.4	-	77.2	-		
5. Manipur	-9.4	14.9	14.9	-	5.5	-17.3	25.6	-	-	8.3	-	22.5	-	-	6.1	-		
6. Meghalaya	-6.0	12.9	0.1	-	7.0	-6.2	17.3	0.4	-	11.5	-	15.6	0.8	-	11.5	-		
7. Mizoram	-11.7	9.1	-	-	-2.5	-13.5	20.7	0.2	-	7.4	-	19.8	0.1	-	2.6	-		
8. Nagaland	-7.8	10.7	16.4	-	3.0	-0.3	16.4	0.2	-	16.1	-	13.4	-	-	8.6	-		
9. Sikkim	-8.2	7.2	0.2	-	-0.9	-12.4	19.5	0.2	-	7.3	-	13.0	0.1	-	6.9	-		
10. Tripura	-9.0	33.0	0.1	-	24.2	9.5	26.5	-	-	36.0	-	26.9	-	-	16.1	-		
11. Uttarakhand	3.8	49.5	1.3	-	54.7	-0.4	55.5	1.5	-	56.7	-	65.8	1.6	-	67.1	-		
<b>All States</b>	<b>404.9</b>	<b>3,921.9</b>	<b>1,020.3</b>	<b>3.8</b>	<b>5,343.3</b>	<b>610.8</b>	<b>4,707.1</b>	<b>-171.7</b>	<b>3.0</b>	<b>5,143.2</b>	<b>3.0</b>	<b>5,377.9</b>	<b>-208.7</b>	<b>11.9</b>	<b>4,865.1</b>	<b>11.9</b>		
<i>Memo item:</i>																		
1. NCT Delhi	-50.4	37.5	23.4	-	10.5	-39.2	38.5	19.1	-	18.4	-	54.7	21.6	-	31.6	-		
2. Puducherry	0.8	4.5	-	-	5.2	0.2	5.7	-	-	5.8	-	4.4	-	-	4.4	-		

GFD: Gross Fiscal Deficit. '-': Nil/Negligible.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 5: Financing of Gross Fiscal Deficit – 2016-17 (Accounts)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from NABARD, LIC, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	177.0	0.7	-11.3	2.9	18.9	2.2	46.0	-1.0	0.2	82.2	-8.7	309.1
2. Bihar	168.0	7.6	-17.1	7.4	1.0	-7.1	53.9	-8.6	-0.1	7.8	-47.9	164.8
3. Chhattisgarh	39.0	2.1	-4.2	6.4	4.3	3.8	5.5	-1.2	0.5	-	-15.7	40.5
4. Goa	11.7	0.7	-1.9	0.1	1.2	0.8	-	-0.5	-1.4	-0.1	-1.2	9.3
5. Gujarat	209.4	-5.0	-34.5	18.3	5.3	6.6	22.7	-15.8	-0.7	-2.3	-39.3	164.8
6. Haryana	153.6	-0.6	-9.5	0.9	11.1	16.5	-	1.2	0.6	84.6	4.6	262.9
7. Jharkhand	47.3	0.8	-7.3	8.4	-1.2	3.8	50.3	-0.3	-0.3	5.9	-6.3	101.1
8. Karnataka	240.3	7.9	-15.7	5.0	26.6	60.1	30.4	4.9	-0.4	-	-72.4	286.6
9. Kerala	146.9	3.8	9.7	1.2	129.3	0.4	1.1	-21.7	-3.1	-0.1	-2.99	264.48
10. Madhya Pradesh	145.5	2.5	12.7	15.7	8.1	-5.1	34.4	-8.4	-0.7	72.9	-0.8	276.6
11. Maharashtra	403.5	-3.4	-50.8	16.9	11.2	1.0	68.4	27.7	-6.6	-1.7	-80.1	386.2
12. Odisha	69.6	2.3	-8.1	18.3	18.6	11.4	6.1	-0.1	-0.5	1.7	-25.5	93.8
13. Punjab	121.4	3.3	-18.0	302.7	12.3	11.6	1.2	-1.3	-	99.8	-4.5	528.4
14. Rajasthan	143.2	28.8	-15.4	7.8	33.8	1.2	32.4	-1.2	-	224.3	8.2	463.2
15. Tamil Nadu	349.9	9.4	-17.5	9.7	23.6	0.4	0.3	22.1	-9.5	228.2	-54.8	561.7
16. Telangana	205.8	1.9	-8.0	5.1	10.7	1.2	19.2	4.5	-1.6	87.2	26.2	352.3
17. Uttar Pradesh	369.0	-4.1	-45.3	5.8	16.2	72.3	-3.0	5.9	7.5	146.6	-11.0	559.9
18. West Bengal	312.3	-4.6	-58.9	0.5	8.6	10.8	44.9	-7.3	-0.2	2.9	-55.0	253.9
<b>II. Special Category</b>												
1. Arunachal Pradesh	4.5	-0.3	1.7	1.6	5.4	0.2	-13.1	1.5	-3.6	-5.5	-0.9	-8.5
2. Assam	19.9	-0.8	-6.3	5.8	8.0	12.4	3.5	2.2	-0.7	-	17.3	61.3
3. Himachal Pradesh	21.6	0.3	-5.0	1.6	12.0	-	1.8	-0.7	-0.4	28.1	-1.0	58.4
4. Jammu and Kashmir	19.0	-0.9	-3.2	-2.3	18.5	3.4	9.5	-0.9	-6.9	15.7	9.9	61.8
5. Manipur	4.8	-0.3	-0.5	0.9	0.5	-	1.0	-0.5	-1.0	-	0.7	5.5
6. Meghalaya	7.2	-0.2	-0.4	0.2	1.4	-	8.9	0.1	-	1.2	-11.4	7.0
7. Mizoram	4.7	-0.1	-0.1	0.1	0.6	-0.1	-1.8	-5.1	1.0	-	-1.6	-2.5
8. Nagaland	7.3	-0.2	-0.1	-0.4	0.3	-	-0.1	-0.4	0.3	0.1	-3.9	3.0
9. Sikkim	5.7	-	-0.1	-0.2	0.8	0.1	0.8	-0.7	-0.7	-	-6.6	-0.9
10. Tripura	7.6	-0.3	-1.1	0.1	4.0	0.2	3.5	-292.3	0.1	-	302.5	24.2
11. Uttarakhand	100.8	1.1	-3.5	-3.8	4.1	-0.8	-1.4	9.9	-	1.7	-53.5	54.7
<b>All States</b>	<b>3,516.7</b>	<b>52.3</b>	<b>-319.9</b>	<b>436.4</b>	<b>395.1</b>	<b>207.4</b>	<b>426.2</b>	<b>-288.0</b>	<b>-28.3</b>	<b>1,081.0</b>	<b>-135.7</b>	<b>5,343.3</b>
<i>Memo item:</i>												
1. NCT Delhi	-	0.4	-	-	-	-	-	-	-	-	-	10.5
2. Puducherry	5.3	-0.5	-	0.2	0.6	-0.2	-0.9	0.7	-	1.0	-1.0	5.2

‘-’: Nil/Negligible.

**Note:** 1. Same as in Appendix Table 9.

2. The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

3. ‘Others’ include Loans from other institutions, compensation bonds, appropriation to contingency fund, inter-state settlement and contingency fund.

**Source:** Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.



Statement 6: Financing of Gross Fiscal Deficit - As Per cent to Total – 2016-17 (Accounts)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCD, SBI and other Banks	Provident Funds, e/c.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	57.3	0.2	-3.7	0.9	6.1	0.7	14.9	-0.3	0.1	26.6	-2.8	100.0
2. Bihar	102.0	4.6	-10.4	4.5	0.6	-4.3	32.7	-5.2	-	4.7	-29.1	100.0
3. Chhattisgarh	96.3	5.2	-10.4	15.8	10.5	9.5	13.6	-2.9	1.2	-	-38.9	100.0
4. Goa	125.3	7.0	-20.7	1.6	13.1	8.2	-0.2	-5.5	-14.8	-0.7	-13.3	100.0
5. Gujarat	127.1	-3.0	-20.9	11.1	3.2	4.0	13.8	-9.6	-0.4	-1.4	-23.9	100.0
6. Haryana	58.4	-0.2	-3.6	0.3	4.2	6.3	-	0.4	0.2	32.2	1.7	100.0
7. Jharkhand	46.8	0.8	-7.3	8.3	-1.2	3.8	49.8	-0.3	-0.3	5.9	-6.2	100.0
8. Karnataka	83.8	2.8	-5.5	1.7	9.3	21.0	10.6	1.7	-0.1	-	-25.2	100.0
9. Kerala	55.5	1.4	3.7	0.5	48.9	0.2	0.4	-8.2	-1.2	-	-1.1	100.0
10. Madhya Pradesh	52.6	0.9	4.6	5.7	2.9	-1.9	12.4	-3.0	-0.3	26.3	-0.3	100.0
11. Maharashtra	104.5	-0.9	-13.1	4.4	2.9	0.3	17.7	7.2	-1.7	-0.4	-20.7	100.0
12. Odisha	74.3	2.5	-8.6	19.5	19.8	12.2	6.5	-0.1	-0.6	1.8	-27.2	100.0
13. Punjab	23.0	0.6	-3.4	57.3	2.3	2.2	0.2	-0.3	-	18.9	-0.8	100.0
14. Rajasthan	30.9	6.2	-3.3	1.7	7.3	0.3	7.0	-0.3	-	48.4	1.8	100.0
15. Tamil Nadu	62.3	1.7	-3.1	1.7	4.2	0.1	-	3.9	-1.7	40.6	-9.8	100.0
16. Telangana	58.4	0.5	-2.3	1.4	3.0	0.3	5.4	1.3	-0.4	24.8	7.4	100.0
17. Uttar Pradesh	65.9	-0.7	-8.1	1.0	2.9	12.9	-0.5	1.1	1.3	26.2	-2.0	100.0
18. West Bengal	123.0	-1.8	-23.2	0.2	3.4	4.2	17.7	-2.9	-0.1	1.2	-21.7	100.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	-53.6	3.1	-20.2	-18.4	-63.3	-2.5	154.5	-17.7	43.0	65.0	10.2	100.0
2. Assam	32.6	-1.3	-10.3	9.4	13.0	20.3	5.6	3.6	-1.2	-	28.3	100.0
3. Himachal Pradesh	37.0	0.5	-8.6	2.8	20.6	-	3.1	-1.2	-0.6	48.1	-1.7	100.0
4. Jammu and Kashmir	30.8	-1.5	-5.1	-3.8	29.9	5.5	15.4	-1.5	-11.2	25.5	16.0	100.0
5. Manipur	87.2	-5.1	-9.7	17.0	9.0	-0.6	18.0	-9.3	-18.6	-0.3	12.3	100.0
6. Meghalaya	102.7	-2.2	-6.1	2.8	20.2	0.3	127.2	1.9	0.2	16.6	-163.5	100.0
7. Mizoram	-185.5	5.6	5.7	-2.9	-24.9	2.2	72.2	203.0	-39.6	1.4	62.8	100.0
8. Nagaland	248.0	-7.2	-4.2	-14.3	9.9	-	-2.6	-14.2	10.8	4.4	-130.5	100.0
9. Sikkim	-665.4	4.0	8.9	27.6	-96.5	-11.1	-92.8	80.1	82.2	2.8	760.1	100.0
10. Tripura	31.3	-1.4	-4.7	0.6	16.4	0.7	14.6	-1,208.5	0.3	0.0	1,250.6	100.0
11. Uttarakhand	184.3	2.0	-6.4	-6.9	7.5	-1.4	-2.5	18.2	-0.1	3.1	-97.9	100.0
<b>All States</b>	<b>65.8</b>	<b>1.0</b>	<b>-6.0</b>	<b>8.2</b>	<b>7.4</b>	<b>3.9</b>	<b>8.0</b>	<b>-5.4</b>	<b>-0.5</b>	<b>20.2</b>	<b>-2.5</b>	<b>100.0</b>
<i>Memo item:</i>												
1. NCT Delhi	-	3.9	-	-	-	-4.0	-	-	-	-	96.1	100.0
2. Puducherry	100.9	-10.4	-	4.8	12.4	-	-18.1	13.0	0.9	19.4	-18.8	100.0

‘-’: Nil/Negligible.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

(4) In case of Arunachal Pradesh, Mizoram and Sikkim the contribution of respective component needs to be seen in light of surplus GFD; for these states the positive sign of a component represent positive contribution whereas a negative sign represent a negative contribution in reduction of GFD.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 7: Financing of Gross Fiscal Deficit – 2017-18 (RE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	219.2	2.6	-12.1	10.6	6.0	-4.4	17.9	-	-	-0.5	36.8	276.0
2. Bihar	155.8	12.1	-17.7	12.2	-1.2	-	-19.9	-	-	-	208.2	349.6
3. Chhattisgarh	81.0	4.4	-4.3	9.6	4.2	1.4	0.3	-	-	-	0.8	97.4
4. Goa	12.0	-0.2	-2.0	-0.2	1.4	0.9	-	-0.1	-1.3	-0.1	23.9	34.4
5. Gujarat	197.8	-5.1	-34.5	21.7	8.9	0.3	42.7	-	-1.8	-	-10.5	219.5
6. Haryana	177.4	2.1	-9.5	3.0	10.1	3.4	1.0	-0.5	-0.4	-1.1	-13.1	172.4
7. Jharkhand	58.1	2.8	-4.6	9.1	-2.3	0.1	9.1	0.8	-0.1	9.0	-12.6	69.4
8. Karnataka	294.2	5.9	-15.7	4.8	30.0	-1.8	-40.3	-	-	-	76.3	353.3
9. Kerala	179.1	11.4	10.5	3.6	39.3	-0.1	1.3	-15.5	-0.7	-0.6	-0.6	227.7
10. Madhya Pradesh	178.0	14.2	17.0	17.7	14.6	-12.1	36.1	-8.8	-0.8	-0.5	-14.6	240.8
11. Maharashtra	364.8	-0.6	-51.8	30.1	19.2	25.8	51.2	-1.7	-	-1.5	26.5	462.0
12. Odisha	98.3	12.3	-10.2	34.9	8.0	-	-2.0	0.1	-42.8	0.2	45.1	143.9
13. Punjab	133.5	1.1	-17.7	-9.2	17.8	7.8	1.9	-	-	-0.7	73.7	208.2
14. Rajasthan	226.0	17.7	-15.4	8.6	32.3	3.9	14.1	-0.5	-0.1	-39.0	43.2	290.9
15. Tamil Nadu	373.6	19.9	-17.5	12.6	16.7	-7.2	-27.9	-25.8	0.1	-0.2	62.9	407.4
16. Telangana	218.3	6.0	-6.1	13.4	-8.2	5.5	13.3	-	-	-2.5	-4.8	234.9
17. Uttar Pradesh	372.2	-2.5	-46.4	1.0	22.3	76.9	-11.6	20.4	-12.0	5.1	-14.6	410.7
18. West Bengal	263.7	10.6	-59.8	-0.2	9.0	0.7	31.1	-	-0.2	8.3	33.8	297.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	8.9	-0.3	2.0	2.0	0.3	-0.4	-0.1	-3.4	-0.3	-6.3	4.4	6.7
2. Assam	68.0	3.5	-6.7	11.7	11.4	5.0	-1.9	-1.4	62.7	-1.0	214.7	366.0
3. Himachal Pradesh	35.4	-0.2	-5.1	1.3	12.0	-	-	-	-	-0.4	31.3	74.2
4. Jammu and Kashmir	43.5	-0.9	-	0.6	20.8	0.5	-	-	-	13.3	-20.5	57.3
5. Manipur	4.3	-0.4	-0.5	0.4	0.5	-	3.1	-	-	-0.2	1.1	8.3
6. Meghalaya	8.3	0.1	-0.5	0.8	1.9	-	-3.0	0.9	0.1	-1.1	3.9	11.5
7. Mizoram	2.8	-	-0.1	0.9	1.0	-	0.5	-	-	-0.2	2.5	7.4
8. Nagaland	7.8	-0.2	-0.1	-0.5	-0.1	-	-6.6	-	-	-	15.8	16.1
9. Sikkim	7.5	-0.1	-0.2	-0.1	0.1	-0.3	-	-	-	-	0.5	7.3
10. Tripura	11.4	-0.3	-1.2	0.4	3.5	0.2	1.2	-408.9	-8.3	1.5	436.6	36.0
11. Uttarakhand	52.6	1.6	-4.0	4.5	1.7	-	-2.4	-	-1.5	-0.3	4.5	56.7
<b>All States</b>	<b>3,853.4</b>	<b>117.6</b>	<b>-314.3</b>	<b>205.5</b>	<b>280.9</b>	<b>106.2</b>	<b>109.1</b>	<b>-444.4</b>	<b>-7.3</b>	<b>-18.7</b>	<b>1,255.1</b>	<b>5,143.2</b>
<i>Memo item:</i>												
1. NCT Delhi	-	11.3	-	-	-	-	-	-	-	0.5	6.7	18.4
2. Puducherry	5.4	-0.6	-	-0.4	0.2	-	-0.1	7.0	-0.5	1.4	-6.6	5.8

‘-’: Nil/Negligible. RE: Revised Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 8: Financing of Gross Fiscal Deficit - As Per cent to Total – 2017-18 (RE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-) Deficit (+)	Gross Fiscal Surplus (-) Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	79.4	0.9	-4.4	3.8	2.2	-1.6	6.5	-	-	-0.2	13.3	100.0
2. Bihar	44.6	3.5	-5.1	3.5	-0.3	-	-5.7	-	-	-	59.5	100.0
3. Chhattisgarh	83.2	4.5	-4.4	9.8	4.3	1.5	0.3	-	-	-	0.8	100.0
4. Goa	34.9	-0.7	-5.8	-0.5	4.2	2.6	-	-0.4	-3.8	-0.2	69.6	100.0
5. Gujarat	90.1	-2.3	-15.7	9.9	4.0	0.1	19.5	-	-0.8	-0.2	-4.8	100.0
6. Haryana	102.9	1.2	-5.5	1.8	5.8	2.0	0.6	-0.3	-0.2	-0.6	-7.6	100.0
7. Jharkhand	83.7	4.0	-6.6	13.1	-3.3	0.2	13.1	1.1	-0.1	13.0	-18.2	100.0
8. Karnataka	83.3	1.7	-4.5	1.4	8.5	-0.5	-11.4	-	-	-	21.6	100.0
9. Kerala	78.6	5.0	4.6	1.6	17.3	-0.1	0.6	-6.8	-0.3	-0.3	-0.3	100.0
10. Madhya Pradesh	73.9	5.9	7.1	7.4	6.0	-5.0	15.0	-3.7	-0.3	-0.2	-6.0	100.0
11. Maharashtra	79.0	-0.1	-11.2	6.5	4.2	5.6	11.1	-0.4	-29.7	0.2	5.7	100.0
12. Odisha	68.3	8.6	-7.1	24.2	5.6	-	-1.4	0.1	-	0.2	31.3	100.0
13. Punjab	64.1	0.5	-8.5	-4.4	8.5	3.7	0.9	-	-	-0.3	35.4	100.0
14. Rajasthan	77.7	6.1	-5.3	3.0	11.1	1.4	4.8	-0.2	-	-13.4	14.9	100.0
15. Tamil Nadu	91.7	4.9	-4.3	3.1	4.1	-1.8	-6.8	-6.3	-	-	15.4	100.0
16. Telangana	92.9	2.6	-2.6	5.7	-3.5	2.3	5.7	-	-	-1.0	-2.0	100.0
17. Uttar Pradesh	90.6	-0.6	-11.3	0.2	5.4	18.7	-2.8	5.0	-2.9	1.2	-3.6	100.0
18. West Bengal	88.8	3.6	-20.1	-0.1	3.0	0.2	10.5	-	-0.1	2.8	11.4	100.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	131.7	-3.9	29.3	29.7	3.7	-6.2	-1.7	-50.2	-4.1	-94.3	66.0	100.0
2. Assam	18.6	0.9	-1.8	3.2	3.1	1.4	-0.5	-0.4	17.1	-0.3	58.6	100.0
3. Himachal Pradesh	47.6	-0.2	-6.9	1.8	16.2	-	-	-	-	-0.6	42.1	100.0
4. Jammu and Kashmir	75.9	-1.5	-	1.0	36.3	0.9	-	-	-	23.3	-35.8	100.0
5. Manipur	52.4	-5.3	-6.4	5.0	6.0	-	37.0	-	-	-2.4	13.8	100.0
6. Meghalaya	72.0	1.1	-3.9	7.3	16.5	-	-26.0	7.7	1.1	-9.3	33.6	100.0
7. Mizoram	37.5	0.6	-1.3	12.7	13.8	0.1	6.5	-	-	-3.4	33.6	100.0
8. Nagaland	48.7	-1.1	-0.9	-2.9	-0.9	-0.1	-40.8	-	-	-0.2	98.1	100.0
9. Sikkim	101.5	-1.4	-3.2	-1.0	1.8	-4.5	-	-	-	-0.3	7.0	100.0
10. Tripura	31.6	-0.8	-3.3	1.0	9.7	0.4	3.3	-1136.5	-23.2	4.2	1213.6	100.0
11. Uttarakhand	92.8	2.8	-7.1	8.0	3.0	-	-4.3	-	-2.7	-0.5	7.9	100.0
<b>All States</b>	<b>74.9</b>	<b>2.3</b>	<b>-6.1</b>	<b>4.0</b>	<b>5.5</b>	<b>2.1</b>	<b>2.1</b>	<b>-8.6</b>	<b>-0.1</b>	<b>-0.4</b>	<b>24.4</b>	<b>100.0</b>
<i>Memo item:</i>												
1. NCT Delhi	-	61.3	-	-	-	-	-	-	-	2.5	36.2	100.0
2. Puducherry	92.6	-9.6	-	-7.5	3.4	-	-1.9	120.2	-8.8	24.5	-112.9	100.0

‘-’: Nil/Negligible. RE: Revised Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 9: Financing of Gross Fiscal Deficit – 2018-19 (BE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-) Deficit (+)	Gross Fiscal Surplus (-) Deficit (+) (Col.2 to 12)
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	232.3	-0.7	-12.1	7.0	11.1	-4.2	9.0	-	-	-0.4	-	242.1
2. Bihar	149.5	12.5	-18.2	10.9	-1.0	-	1.0	-9.0	-	-	-33.6	112.0
3. Chhattisgarh	81.9	4.4	-4.6	11.4	4.3	1.5	0.4	-	-	-	0.6	100.0
4. Goa	10.0	-0.2	-2.0	-0.2	1.5	0.9	-	-0.1	-1.3	-0.1	32.7	41.1
5. Gujarat	234.7	-4.2	-35.3	18.5	13.5	0.3	36.3	-	-	-	-7.8	255.8
6. Haryana	190.3	4.3	-9.5	9.6	10.6	3.0	1.0	-0.5	-0.5	-1.0	-13.2	194.0
7. Jharkhand	65.1	3.9	-7.6	10.5	-2.3	0.1	8.6	0.2	0.1	7.9	-11.8	74.9
8. Karnataka	363.1	8.1	-16.0	4.8	33.3	-1.6	-13.7	-	-	-	29.6	407.5
9. Kerala	204.7	7.6	8.9	2.3	41.9	-0.2	1.2	-17.0	-0.7	-0.6	-8.5	239.6
10. Madhya Pradesh	192.0	27.6	17.5	16.7	14.5	-15.1	37.9	-9.3	-0.8	-0.4	-12.9	267.8
11. Maharashtra	482.4	-1.5	-53.1	29.7	22.7	27.0	63.2	-1.4	-1.2	-1.2	-62.1	505.9
12. Odisha	110.3	7.6	-10.3	36.5	10.0	-	-0.2	0.1	-169.2	0.5	169.8	155.2
13. Punjab	143.6	12.2	-18.0	-7.8	16.8	8.2	1.0	-	-	-0.7	41.8	197.2
14. Rajasthan	291.4	19.1	-15.6	7.5	33.8	-6.3	14.1	-0.5	-0.1	-62.0	-1.4	280.1
15. Tamil Nadu	396.8	34.4	-17.8	10.1	16.2	12.8	14.8	-39.4	0.1	-0.1	16.9	444.8
16. Telangana	269.4	4.0	-6.1	2.4	11.0	2.2	11.8	-	-	-3.7	-0.3	290.8
17. Uttar Pradesh	369.1	0.5	-48.7	43.4	27.6	134.1	-24.3	-24.4	-12.0	1.4	-26.1	440.5
18. West Bengal	315.5	4.0	-61.2	-0.2	10.7	0.7	32.7	-	-0.2	6.0	-69.9	238.1
<b>II. Special Category</b>												
1. Arunachal Pradesh	10.0	-0.3	1.7	2.6	0.3	-0.4	-0.1	-3.5	-0.3	-4.9	0.5	5.5
2. Assam	96.4	-0.3	-7.1	12.7	12.0	5.3	13.2	-0.3	123.2	-	-157.4	97.7
3. Himachal Pradesh	37.9	-0.2	-5.4	1.2	12.3	-	-	-	-	-0.3	32.7	78.2
4. Jammu and Kashmir	50.5	-0.9	-	1.1	20.4	0.4	-	0.2	-	13.4	-7.9	77.2
5. Manipur	5.2	-0.5	-0.6	0.6	0.5	-	3.4	-	-	-0.2	-2.3	6.1
6. Meghalaya	8.7	0.2	-0.5	1.3	2.1	-	-5.4	-	0.1	0.1	4.9	11.5
7. Mizoram	3.9	-	-0.1	0.9	0.7	-	1.8	-	-	-0.3	-4.3	2.6
8. Nagaland	8.6	-0.1	-0.1	-0.3	0.5	-	-	-	-	-0.2	0.2	8.6
9. Sikkim	6.8	-0.1	-0.2	-	0.7	-0.3	1.7	-0.7	0.4	-	0.3	6.9
10. Tripura	13.9	-0.5	-2.7	-0.5	4.5	0.1	1.7	-476.6	-9.8	-	485.9	16.1
11. Uttarakhand	62.9	1.4	-4.0	3.0	2.0	-	-	0.1	-0.1	-2.5	4.3	67.1
<b>All States</b>	<b>4,407.2</b>	<b>142.6</b>	<b>-328.6</b>	<b>235.5</b>	<b>332.1</b>	<b>168.6</b>	<b>209.2</b>	<b>-581.9</b>	<b>-71.1</b>	<b>-49.1</b>	<b>400.8</b>	<b>4,865.1</b>
<i>Memo item:</i>												
1. NCT Delhi	-	29.2	-	-	-	-	-	-	-	-17.3	19.7	31.6
2. Puducherry	4.7	-1.4	-	-0.3	0.3	-	-0.1	7.9	-0.8	1.4	-7.3	4.4

'-': Nil/Negligible. BE: Budget Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of 'Discharge of Internal Debt' was not available for Arunachal Pradesh and the same has been included under 'Others'. The financing items under 'Internal Debt' for the state is, therefore, not on a net basis except 'Others'.

(3) 'Others' include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statements

Statement 10: Financing of Gross Fiscal Deficit - As Per cent to Total - 2018-19 (BE)

State	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	96.0	-0.3	-5.0	2.9	4.6	-1.7	3.7	-	-	-0.2	-	100.0
2. Bihar	133.4	11.2	-16.2	9.7	-0.9	-	0.9	-8.0	-	-	-30.0	100.0
3. Chhattisgarh	82.0	4.4	-4.6	11.4	4.3	1.5	0.4	-	-	-	0.6	100.0
4. Goa	24.3	-0.5	-5.0	-0.5	3.6	2.3	-	-0.3	-3.3	-0.2	79.4	100.0
5. Gujarat	91.7	-1.6	-13.8	7.2	5.3	0.1	14.2	-	-	-	-3.1	100.0
6. Haryana	98.1	2.2	-4.9	4.9	5.4	1.5	0.5	-0.3	-0.3	-0.5	-6.8	100.0
7. Jharkhand	86.9	5.2	-11.0	14.0	-3.0	0.1	11.5	0.3	0.1	10.6	-15.7	100.0
8. Karnataka	89.1	2.0	-3.9	1.2	8.2	-0.4	-3.4	-	-	-	7.3	100.0
9. Kerala	85.4	3.2	3.7	1.0	17.5	-0.1	0.5	-7.1	-0.3	-0.2	-3.6	100.0
10. Madhya Pradesh	71.7	10.3	6.5	6.2	5.4	-5.6	14.1	-3.5	-0.3	-0.2	-4.8	100.0
11. Maharashtra	95.4	-0.3	-10.5	5.9	4.5	5.3	12.5	-0.3	-	-0.2	-12.3	100.0
12. Odisha	71.1	4.9	-6.6	23.5	6.4	-	-0.1	0.1	-109.0	0.3	109.4	100.0
13. Punjab	72.8	6.2	-9.1	-3.9	8.5	4.2	0.5	-	-	-0.3	21.2	100.0
14. Rajasthan	104.0	6.8	-5.6	2.7	12.1	-2.3	5.0	-0.2	-	-22.1	-0.5	100.0
15. Tamil Nadu	89.2	7.7	-4.0	2.3	3.7	2.9	3.3	-8.8	-	-	3.8	100.0
16. Telangana	92.7	1.4	-2.1	0.8	3.8	0.8	4.1	-	-	-1.3	-0.1	100.0
17. Uttar Pradesh	83.8	0.1	-11.1	9.8	6.3	30.4	-5.5	-5.5	-2.7	0.3	-5.9	100.0
18. West Bengal	132.5	1.7	-25.7	-0.1	4.5	0.3	13.7	-	-0.1	2.5	-29.4	100.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	182.9	-4.8	30.9	47.7	4.8	-8.0	-2.2	-64.9	-5.3	-89.4	8.4	100.0
2. Assam	98.7	-0.3	-7.3	13.0	12.2	5.4	13.5	-0.3	126.1	-	-161.1	100.0
3. Himachal Pradesh	48.4	-0.2	-6.9	1.5	15.7	-	-	-	-	-0.4	41.9	100.0
4. Jammu and Kashmir	65.4	-1.1	-	1.4	26.4	0.6	-	0.3	-	17.3	-10.2	100.0
5. Manipur	84.3	-7.9	-9.5	9.6	8.2	-	55.4	-	-	-3.2	-36.8	100.0
6. Meghalaya	75.5	1.4	-4.3	11.6	18.1	-	-47.3	0.1	1.3	0.8	42.9	100.0
7. Mizoram	149.5	-0.5	-4.1	34.4	26.9	0.4	66.9	-	-	-10.8	-162.6	100.0
8. Nagaland	100.0	-1.2	-1.6	-3.5	5.9	-0.1	-	-	-	-2.1	2.7	100.0
9. Sikkim	98.5	-1.5	-2.2	-0.7	10.5	-4.7	-	-10.3	5.5	-	4.8	100.0
10. Tripura	86.3	-3.1	-16.8	-2.9	28.0	0.9	10.5	-2957.3	-61.0	-	3015.5	100.0
11. Uttarakhand	93.7	2.1	-6.0	4.4	3.0	-	-0.1	0.2	-0.1	-3.7	6.4	100.0
<b>All States</b>	<b>90.6</b>	<b>2.9</b>	<b>-6.8</b>	<b>4.8</b>	<b>6.8</b>	<b>3.5</b>	<b>4.3</b>	<b>-12.0</b>	<b>-1.5</b>	<b>-1.0</b>	<b>8.2</b>	<b>100.0</b>
<i>Memo item:</i>												
1. NCT Delhi	-	92.4	-	-	-	-	-	-	-	-54.6	62.2	100.0
2. Puducherry	108.3	-32.3	-	-7.6	6.2	-	-2.7	181.2	-18.5	31.6	-166.2	100.0

‘-’: Nil/Negligible. BE: Budget Estimates.

Note: (1) Same as in Appendix Table 9.

(2) The detailed break-up of ‘Discharge of Internal Debt’ was not available for Arunachal Pradesh and the same has been included under ‘Others’. The financing items under ‘Internal Debt’ for the state is, therefore, not on a net basis except ‘Others’.

(3) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

**Statement 11: Development Expenditure \***

(₹ billion)

State	2016-17 (Accounts)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	987.3	1,115.1	1,372.3	12.9	23.1
2. Bihar	893.7	1,217.1	1,261.0	36.2	3.6
3. Chhattisgarh	450.7	624.3	648.7	38.5	3.9
4. Goa	74.3	103.1	117.3	38.8	13.8
5. Gujarat	898.6	1,095.6	1,130.8	21.9	3.2
6. Haryana	572.6	658.8	717.3	15.0	8.9
7. Jharkhand	435.8	551.9	575.0	26.6	4.2
8. Karnataka	1,239.9	1,372.4	1,545.9	10.7	12.6
9. Kerala	554.8	588.3	671.1	6.0	14.1
10. Madhya Pradesh	1,163.6	1,198.2	1,379.4	3.0	15.1
11. Maharashtra	1,643.7	2,070.5	2,167.0	26.0	4.7
12. Odisha	658.1	786.3	867.2	19.5	10.3
13. Punjab	713.1	407.0	509.2	-42.9	25.1
14. Rajasthan	1,174.5	1,329.3	1,413.4	13.2	6.3
15. Tamil Nadu	1,351.5	1,274.4	1,376.9	-5.7	8.0
16. Telangana	923.7	1,045.0	1,330.7	13.1	27.3
17. Uttar Pradesh	2,084.9	2,236.0	2,450.2	7.2	9.6
18. West Bengal	949.0	1,118.5	1,170.9	17.9	4.7
<b>II. Special Category</b>					
1. Arunachal Pradesh	80.6	119.0	104.7	47.7	-12.0
2. Assam	373.8	644.9	615.2	72.5	-4.6
3. Himachal Pradesh	221.9	237.9	250.7	7.2	5.4
4. Jammu and Kashmir	322.9	466.5	516.5	44.5	10.7
5. Manipur	58.0	84.3	87.4	45.5	3.6
6. Meghalaya	70.8	93.3	100.0	31.8	7.2
7. Mizoram	50.2	71.6	53.8	42.7	-25.0
8. Nagaland	57.1	75.3	77.9	31.8	3.4
9. Sikkim	29.8	49.4	43.2	65.8	-12.6
10. Tripura	81.9	85.5	96.2	4.4	12.6
11. Uttarakhand	194.8	205.7	255.0	5.6	24.0
<b>All States</b>	<b>18,311.6</b>	<b>20,925.2</b>	<b>22,905.1</b>	<b>14.3</b>	<b>9.5</b>
<i>Memo item:</i>					
1. NCT Delhi	270.4	328.8	402.4	21.6	22.4
2. Puducherry	41.7	45.3	46.6	8.6	2.7

\*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statements

**Statement 12: Non-Development Expenditure\***

(₹ billion)

State	2016-17 (Accounts)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	331.0	397.2	429.1	20.0	8.0
2. Bihar	327.1	463.8	435.5	41.8	-6.1
3. Chhattisgarh	116.8	148.3	171.5	26.9	15.7
4. Goa	30.8	40.6	42.8	31.9	5.3
5. Gujarat	364.5	438.7	530.6	20.4	20.9
6. Haryana	220.9	274.1	306.9	24.0	12.0
7. Jharkhand	136.2	178.0	191.9	30.6	7.9
8. Karnataka	323.3	371.3	465.9	14.9	25.5
9. Kerala	414.2	465.1	508.5	12.3	9.3
10. Madhya Pradesh	286.0	369.9	416.0	29.3	12.5
11. Maharashtra	731.9	832.1	1,014.8	13.7	22.0
12. Odisha	171.2	243.2	277.8	42.1	14.2
13. Punjab	287.8	343.9	384.0	19.5	11.7
14. Rajasthan	396.4	460.1	540.9	16.1	17.6
15. Tamil Nadu	523.4	643.8	726.4	23.0	12.8
16. Telangana	257.6	329.0	347.5	27.7	5.6
17. Uttar Pradesh	939.9	1,112.1	1,406.3	18.3	26.5
18. West Bengal	509.9	539.7	557.7	5.9	3.3
<b>II. Special Category</b>					
1. Arunachal Pradesh	28.9	45.5	76.7	57.5	68.7
2. Assam	173.3	296.3	246.8	71.0	-16.7
3. Himachal Pradesh	99.4	116.9	131.8	17.7	12.7
4. Jammu and Kashmir	158.8	191.9	251.4	20.8	31.0
5. Manipur	35.2	38.8	39.6	10.4	2.1
6. Meghalaya	25.8	31.1	37.0	20.5	19.0
7. Mizoram	21.5	25.6	38.3	19.1	49.8
8. Nagaland	40.3	46.7	56.7	16.0	21.3
9. Sikkim	14.9	18.4	22.9	23.4	24.2
10. Tripura	36.8	50.9	57.7	38.3	13.3
11. Uttarakhand	100.1	133.5	150.5	33.4	12.7
<b>All States</b>	<b>7,103.7</b>	<b>8,646.6</b>	<b>9,863.7</b>	<b>21.7</b>	<b>14.1</b>
<i>Memo item:</i>					
1. NCT Delhi	75.5	87.1	98.3	15.3	12.9
2. Puducherry	17.2	19.9	22.4	15.3	12.5

\*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 13: Interest Payments

(₹ billion)

State	2016-17 (Accounts)		2017-18 (Revised Estimates)		2018-19 (Budget Estimates)		Variation (Per cent)					
	Gross	Net*	Gross	Net*	Gross	Net*	Col.4/Col.2		Col.5/Col.3		Col.6/Col.4	
							Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10	11		
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	117.0	115.8	147.6	146.5	150.8	148.0	26.1	26.5	2.2	1.0		
2. Bihar	81.9	72.5	95.9	89.7	107.6	85.8	17.1	23.7	12.2	-4.4		
3. Chhattisgarh	26.9	25.3	32.8	31.4	38.5	37.1	22.0	24.2	17.4	18.2		
4. Goa	11.5	11.3	12.8	12.5	13.7	13.4	11.2	10.7	7.5	7.6		
5. Gujarat	178.0	152.2	190.6	176.6	201.8	189.8	7.1	16.1	5.9	7.5		
6. Haryana	105.4	82.3	118.9	95.9	140.4	121.3	12.8	16.5	18.1	26.5		
7. Jharkhand	41.7	40.5	44.7	41.7	56.3	54.7	7.1	2.9	26.0	31.3		
8. Karnataka	120.3	108.3	141.7	128.6	162.1	148.0	17.7	18.7	14.4	15.1		
9. Kerala	121.2	119.7	135.3	133.5	149.4	147.5	11.6	11.5	10.4	10.5		
10. Madhya Pradesh	90.8	85.0	119.6	114.6	128.7	125.2	31.8	34.9	7.5	9.2		
11. Maharashtra	285.3	252.7	335.2	295.8	343.8	305.3	17.5	17.0	2.6	3.2		
12. Odisha	40.4	36.1	50.0	45.8	55.0	46.7	23.9	26.9	10.0	2.0		
13. Punjab	116.4	103.5	151.7	138.3	162.6	149.2	30.3	33.7	7.2	7.8		
14. Rajasthan	176.8	157.4	197.9	148.6	214.1	150.9	11.9	-5.6	8.2	1.5		
15. Tamil Nadu	205.3	162.1	258.1	218.8	287.3	248.3	25.7	35.0	11.3	13.5		
16. Telangana	86.1	68.2	111.4	110.6	116.9	115.0	29.4	62.2	5.0	4.0		
17. Uttar Pradesh	269.4	257.7	302.8	294.6	324.3	315.9	12.4	14.3	7.1	7.2		
18. West Bengal	257.0	245.0	276.0	263.1	271.4	257.6	7.4	7.4	-1.7	-2.1		
<b>II. Special Category</b>												
1. Arunachal Pradesh	4.0	3.4	4.9	4.0	7.9	7.0	21.8	17.9	62.9	73.1		
2. Assam	29.6	24.9	37.5	32.2	41.9	36.1	26.4	29.2	11.9	12.2		
3. Himachal Pradesh	33.6	32.1	38.2	35.1	42.6	39.5	13.7	9.2	11.6	12.5		
4. Jammu and Kashmir	45.7	45.5	45.9	45.9	47.2	47.2	0.6	0.9	2.8	2.8		
5. Manipur	5.4	5.2	5.7	5.3	6.2	5.8	4.2	0.4	9.5	9.9		
6. Meghalaya	5.2	4.8	5.9	5.5	6.5	6.1	12.8	14.6	11.0	11.1		
7. Mizoram	3.4	2.9	3.8	3.6	3.9	3.7	12.2	23.1	1.9	1.5		
8. Nagaland	6.4	6.3	7.2	7.2	8.4	8.3	13.8	13.9	15.5	16.0		
9. Sikkim	3.2	2.5	3.6	3.1	4.6	4.1	11.8	26.9	27.8	32.3		
10. Tripura	7.9	7.6	10.2	7.6	11.5	10.8	28.3	0.4	12.5	42.6		
11. Uttarakhand	37.2	36.5	41.8	41.3	49.1	48.5	12.2	13.0	17.4	17.5		
<b>All States</b>	<b>2,513.0</b>	<b>2,267.4</b>	<b>2,927.5</b>	<b>2,677.3</b>	<b>3,154.6</b>	<b>2,876.8</b>	<b>16.5</b>	<b>18.1</b>	<b>7.8</b>	<b>7.5</b>		
<i>Memo item:</i>												
1. NCT Delhi	28.8	28.0	28.7	24.4	29.6	25.3	-0.4	-12.8	3.1	3.6		
2. Puducherry	5.8	5.1	6.7	6.0	7.1	6.3	15.2	17.1	7.1	4.8		

\*: Gross Interest Payment minus Interest Receipts.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.



## Statement 14: Tax Revenue\*

(per cent)

State	Tax Revenue			Own Tax Revenue			Share in Central Taxes		
	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)
	2	3	4	5	6	7	8	9	10
<b>I. Non-Special Category</b>									
1. Andhra Pradesh	5.0	5.0	5.3	5.1	5.3	5.7	4.9	4.7	4.7
2. Bihar	5.9	6.0	5.8	2.7	3.2	2.7	10.9	10.6	10.6
3. Chhattisgarh	2.7	2.8	2.6	2.2	2.0	1.6	3.5	4.1	4.2
4. Goa	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4
5. Gujarat	5.9	6.1	6.1	7.4	7.8	7.7	3.5	3.4	3.4
6. Haryana	2.9	3.3	3.1	3.9	4.5	4.3	1.2	1.4	1.3
7. Jharkhand	2.3	2.5	2.5	1.5	1.8	1.7	3.5	3.7	3.8
8. Karnataka	7.9	7.2	7.1	9.5	8.5	8.4	5.3	5.2	5.0
9. Kerala	4.1	4.1	4.2	4.9	4.9	5.1	2.8	2.7	2.8
10. Madhya Pradesh	6.4	6.0	6.1	5.1	4.6	4.8	8.5	8.3	8.3
11. Maharashtra	12.1	12.5	12.4	15.7	16.4	16.4	6.3	6.0	6.1
12. Odisha	3.6	3.6	3.5	2.6	2.6	2.5	5.2	5.1	5.1
13. Punjab	2.7	2.8	3.0	3.2	3.5	3.7	1.8	1.7	1.7
14. Rajasthan	5.5	5.5	5.4	5.1	5.2	5.1	6.2	6.0	6.0
15. Tamil Nadu	7.8	7.8	7.7	9.9	9.1	8.7	4.5	5.6	6.2
16. Telangana	4.5	4.8	5.0	5.6	6.1	6.4	2.8	2.7	2.7
17. Uttar Pradesh	13.9	13.4	13.8	9.9	9.5	10.7	20.3	19.7	18.6
18. West Bengal	6.4	6.1	5.9	5.2	4.5	3.9	8.3	8.8	9.1
<b>II. Special Category</b>									
1. Arunachal Pradesh	8.1	8.2	7.9	1.6	1.6	1.8	12.3	12.1	11.3
2. Assam	28.9	25.8	29.1	27.9	20.8	21.9	29.6	28.8	32.9
3. Himachal Pradesh	10.2	9.8	9.8	16.2	15.7	15.5	6.4	6.2	6.6
4. Jammu and Kashmir	15.5	17.7	16.1	18.0	21.6	21.1	13.9	15.3	13.4
5. Manipur	3.9	4.1	4.0	1.4	1.4	1.4	5.5	5.8	5.4
6. Meghalaya	4.6	4.7	4.5	2.7	3.3	3.2	5.7	5.6	5.2
7. Mizoram	2.9	2.9	2.7	1.0	1.0	0.9	4.1	4.0	3.7
8. Nagaland	3.2	3.2	2.9	1.2	1.2	1.2	4.4	4.3	3.9
9. Sikkim	2.4	2.6	2.4	1.5	1.5	1.5	3.0	3.2	3.0
10. Tripura	4.8	4.6	5.0	3.3	3.1	3.2	5.7	5.4	5.9
11. Uttarakhand	15.5	16.5	15.5	25.1	28.7	28.2	9.4	9.2	8.6

—: Not applicable. RE : Revised Estimates. BE : Budget Estimates.

\*\*\* : As ratios to respective total of non special and special category state to which a state belongs.

Source : Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 15: Non-Tax Revenue \*

(per cent)

State	Non-Tax Revenue			Own Non-Tax Revenue			Grants		
	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10
<b>I. Non-Special Category</b>									
1. Andhra Pradesh	6.6	7.0	8.5	3.3	2.3	2.6	8.4	9.0	11.1
2. Bihar	5.3	6.1	7.7	1.5	1.6	2.2	7.4	7.9	10.1
3. Chhattisgarh	3.7	3.8	3.6	3.7	4.4	4.0	3.7	3.6	3.4
4. Goa	0.7	0.6	0.5	1.7	1.6	1.4	0.1	0.2	0.2
5. Gujarat	6.1	5.5	4.2	8.6	9.7	5.8	4.7	3.8	3.5
6. Haryana	2.7	2.9	2.8	4.0	6.3	5.6	2.0	1.4	1.6
7. Jharkhand	3.4	4.2	3.5	3.4	6.4	4.5	3.3	3.2	3.0
8. Karnataka	5.0	4.8	5.2	3.7	3.9	4.0	5.6	5.2	5.7
9. Kerala	4.2	3.8	3.7	6.2	6.7	7.0	3.1	2.6	2.2
10. Madhya Pradesh	7.6	6.4	6.3	5.9	5.4	5.4	8.6	6.8	6.7
11. Maharashtra	7.9	9.3	8.2	8.2	12.4	11.3	7.8	8.1	6.9
12. Odisha	5.3	5.4	5.3	5.2	5.1	5.1	5.4	5.5	5.4
13. Punjab	2.5	1.8	2.8	3.8	2.9	5.1	1.7	1.4	1.9
14. Rajasthan	7.2	7.7	7.6	7.5	9.5	10.1	7.0	7.0	6.5
15. Tamil Nadu	6.9	5.1	4.8	6.4	6.1	5.6	7.1	4.6	4.5
16. Telangana	4.5	5.1	5.8	6.3	3.8	4.4	3.5	5.7	6.3
17. Uttar Pradesh	14.2	14.9	14.0	18.6	10.0	14.2	11.7	17.0	13.9
18. West Bengal	6.4	5.6	5.5	1.9	1.8	1.7	8.9	7.2	7.1
<b>II. Special Category</b>									
1. Arunachal Pradesh	2.9	4.7	4.1	3.8	3.6	3.6	2.8	4.9	4.2
2. Assam	18.5	19.9	22.0	30.5	33.0	36.5	16.3	17.4	19.2
3. Himachal Pradesh	16.2	13.2	11.4	12.0	11.0	8.8	17.0	13.7	11.8
4. Jammu and Kashmir	26.9	27.9	28.9	28.5	27.8	25.7	26.6	27.9	29.5
5. Manipur	5.2	5.7	4.8	1.2	1.3	1.1	6.0	6.6	5.5
6. Meghalaya	4.2	4.5	4.1	4.8	2.6	2.4	4.1	4.9	4.5
7. Mizoram	4.5	4.5	3.5	2.6	1.6	1.4	4.9	5.0	3.8
8. Nagaland	6.4	5.6	5.9	2.4	1.5	1.5	7.2	6.4	6.7
9. Sikkim	2.1	2.5	1.7	3.2	2.4	2.1	1.9	2.5	1.6
10. Tripura	4.7	3.8	4.7	1.5	2.3	1.3	5.3	4.1	5.4
11. Uttarakhand	8.3	7.7	8.9	9.4	12.8	15.5	8.1	6.7	7.7

‘-’: Not applicable

\*\*\*: As ratios to respective total of non special and special category state to which a state belongs.

Source : Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 16: Loans from the Centre

(₹ billion)

State	2016-17 (Accounts)			2017-18 (Revised Estimates)			2018-19 (Budget Estimates)			Variation (Per cent)							
	Gross	Net*	3	Gross	Net*	5	Gross	Net*	7	Col.4/Col.2		Col.5/Col.3		Col.6/Col.4		Col.7/Col.5	
										Gross	Net	Gross	Net	Gross	Net		Gross
<b>I. Non-Special Category</b>																	
1. Andhra Pradesh	8.1	0.7		15.0	2.6		10.0	-0.7		84.2					-33.3		
2. Bihar	15.1	7.6		21.6	12.1		22.8	12.5		42.9					5.3		3.5
3. Chhattisgarh	3.8	2.1		6.0	4.4		6.0	4.4		57.3					-		-
4. Goa	0.9	0.7		0.7	-0.2		0.8	-0.2		-25.3					13.7		-19.1
5. Gujarat	1.9	-5.0		2.0	-5.1		3.0	-4.2		4.7					50.0		-17.7
6. Haryana	1.2	-0.6		3.4	2.1		5.5	4.3							64.2		
7. Jharkhand	2.3	0.8		5.0	2.8		6.0	3.9							20.0		39.3
8. Karnataka	19.2	7.9		16.7	5.9		22.0	8.1		-12.9					31.9		37.7
9. Kerala	8.5	3.8		15.2	11.4		12.3	7.6		78.6					-18.9		-33.6
10. Madhya Pradesh	12.7	2.5		25.5	14.2		40.0	27.6							56.9		94.0
11. Maharashtra	6.3	-3.4		11.0	-0.6		11.0	-1.5		75.0					-		
12. Odisha	9.0	2.3		20.0	12.3		15.6	7.6							-22.0		-38.3
13. Punjab	6.5	3.3		4.6	1.1		16.0	12.2		-29.4							
14. Rajasthan	34.6	28.8		24.0	17.7		26.1	19.1		-30.4					8.7		8.2
15. Tamil Nadu	18.6	9.4		29.5	19.9		46.0	34.4		58.4					56.1		72.8
16. Telangana	9.6	1.9		10.0	6.0		8.0	4.0		4.6					-20.0		-34.1
17. Uttar Pradesh	10.3	-4.1		12.0	-2.5		15.0	0.5		16.4					25.0		
18. West Bengal	5.2	-4.6		20.6	10.6		14.4	4.0							-30.1		-62.1
<b>II. Special Category</b>																	
1. Arunachal Pradesh	-	-0.3		-	-0.3		-	-0.3									
2. Assam	0.6	-0.8		4.9	3.5		1.1	-0.3							-76.6		
3. Himachal Pradesh	1.0	0.3		0.6	-0.2		0.7	-0.2		-39.8					7.1		-0.2
4. Jammu and Kashmir	0.2	-0.9		0.3	-0.9		0.3	-0.9		21.4					-		0.5
5. Manipur	0.2	-0.3		-	-0.4		-	-0.5							57.1		10.0
6. Meghalaya	-	-0.2		0.3	0.1		0.4	0.2							11.5		32.4
7. Mizoram	0.1	-0.1		0.3	-		0.2	-							-25.6		
8. Nagaland	-	-0.2		-	-0.2		0.1	-0.1									-42.2
9. Sikkim	0.1	-		-	-0.1		-	-0.1		-98.9					-50.0		-
10. Tripura	0.0	-0.3		0.0	-0.3		0.0	-0.5		-17.0					0.0		75.7
11. Uttarakhand	1.5	1.1		2.0	1.6		2.0	1.4		37.5					0.0		-8.9
<b>All States</b>	<b>177.6</b>	<b>52.3</b>		<b>251.3</b>	<b>117.6</b>		<b>285.4</b>	<b>142.6</b>		<b>41.5</b>					<b>13.6</b>		<b>21.3</b>
<i>Memo item:</i>																	
1. NCT Delhi	17.0	0.4		28.6	11.3		29.2	29.2		68.4					2.4		
2. Puducherry	0.7	-0.5		0.7	-0.6		0.0	-1.4		0.0							

.. : Nil/Negligible.

\* : Gross loans from centre minus repayment of loans to the centre.

Source : Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 17: Devolution and Transfer of Resources from the Centre

(₹ billion)

State	2016-17 (Accounts)			2017-18 (Revised Estimates)			2018-19 (Budget Estimates)			Variation (Per cent)						
	Gross	Net*	3	Gross	Net*	5	Gross	Net*	7	Col.4/Col.2		Col.5/Col.3		Col.6/Col.4		
										Gross	Net	Gross	Net	Gross	Net	Gross
1	2	3	4	5	6	7	8	9	10	11						
<b>I. Non-Special Category</b>																
1. Andhra Pradesh	504.2	492.4	680.5	663.9	856.3	842.0	35.0	34.8	25.8	26.8						
2. Bihar	809.5	798.2	1,004.1	991.0	1,248.8	1,234.7	24.0	24.2	24.4	24.6						
3. Chhattisgarh	294.5	291.4	412.7	409.5	464.1	460.8	40.1	40.5	12.5	12.5						
4. Goa	26.8	26.4	32.9	31.6	38.1	36.8	22.5	20.0	16.0	16.4						
5. Gujarat	322.4	310.9	367.9	356.5	405.0	394.0	14.1	14.7	10.1	10.5						
6. Haryana	124.0	121.0	147.5	145.7	170.5	168.8	19.0	20.4	15.6	15.8						
7. Jharkhand	286.4	283.6	368.2	364.7	414.5	410.8	28.6	28.6	12.6	12.6						
8. Karnataka	463.8	447.1	552.9	533.7	646.0	623.8	19.2	19.4	16.8	16.9						
9. Kerala	245.9	237.8	292.4	285.4	311.8	303.9	18.9	20.0	6.6	6.5						
10. Madhya Pradesh	712.9	696.3	817.6	800.2	943.0	923.5	14.7	14.9	15.3	15.4						
11. Maharashtra	560.2	545.8	720.5	704.4	762.4	745.9	28.6	29.1	5.8	5.9						
12. Odisha	443.1	433.0	561.8	550.4	629.1	617.9	26.8	27.1	12.0	12.2						
13. Punjab	150.3	145.5	167.5	162.6	226.0	221.0	11.4	11.8	34.9	35.9						
14. Rajasthan	564.9	554.8	686.2	675.6	757.8	746.6	21.5	21.8	10.4	10.5						
15. Tamil Nadu	462.4	448.2	567.3	552.8	696.2	679.9	22.7	23.3	22.7	23.0						
16. Telangana	255.8	245.6	411.8	402.3	490.5	481.5	61.0	63.8	19.1	19.7						
17. Uttar Pradesh	1,430.0	1,406.3	1,937.7	1,914.8	1,986.0	1,964.2	35.5	36.2	2.5	2.6						
18. West Bengal	699.4	682.7	864.5	847.5	995.6	978.6	23.6	24.1	15.2	15.5						
<b>II. Special Category</b>																
1. Arunachal Pradesh	105.3	105.0	142.9	142.7	158.2	158.0	35.8	35.9	10.7	10.7						
2. Assam	328.4	326.0	402.2	399.6	544.0	541.5	22.4	22.6	35.3	35.5						
3. Himachal Pradesh	176.1	174.5	185.6	184.0	202.4	200.7	5.4	5.4	9.0	9.1						
4. Jammu and Kashmir	301.1	299.0	398.1	396.1	473.4	471.5	32.2	32.5	18.9	19.0						
5. Manipur	83.9	83.2	111.4	110.7	116.4	115.6	32.8	33.1	4.5	4.5						
6. Meghalaya	70.7	70.4	92.3	91.9	103.1	102.8	30.5	30.5	11.8	11.9						
7. Mizoram	66.0	65.6	81.8	81.3	81.2	80.8	23.9	24.0	-0.7	-0.6						
8. Nagaland	85.9	85.5	97.3	97.0	116.1	115.7	13.3	13.4	19.3	19.4						
9. Sikkim	35.1	34.9	49.4	49.2	47.3	47.1	40.7	40.9	-4.3	-4.3						
10. Tripura	80.1	79.5	83.6	83.1	120.3	119.3	4.4	4.6	43.8	43.5						
11. Uttarakhand	127.9	127.1	140.6	139.5	174.3	173.1	9.9	9.8	24.0	24.1						
<b>All States</b>	<b>9,817.1</b>	<b>9,617.8</b>	<b>12,379.1</b>	<b>12,167.6</b>	<b>14,178.3</b>	<b>13,960.8</b>	<b>26.1</b>	<b>26.5</b>	<b>14.5</b>	<b>14.7</b>						
<i>Memo item:</i>																
1. NCT Delhi	45.2	-0.2	57.0	11.0	76.8	47.2	26.2	-6,814.7	34.7	327.5						
2. Puducherry	18.1	15.4	18.8	16.5	21.8	19.0	3.8	7.2	15.9	15.1						

\* : Gross devolution and transfers minus repayments of loans to centre and interest payments on loans from centre.

Source : Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statements

Statement 18: Composition of Outstanding Liabilities  
(As at end-March 2017)

State	SDLs	UDAY	Compen- sation and other bonds	NSSF	WINA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and Fls	Internal Debt	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contih- gency Fund	Out- standing Liabilities	
																				2
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	1584.3	82.6	15.0	147.2	-	1.3	0.3	33.8	-	0.5	0.2	36.0	1865.1	162.2	135.7	26.3	353.1	0.5	2542.8	
2. Bihar	649.9	23.3	0.3	231.8	-	0.2	-	58.9	-	1.2	0.1	60.4	965.6	96.3	86.9	7.2	229.2	3.5	1390.7	
3. Chhattisgarh	184.5	8.7	-	56.7	-	0.2	-	31.7	-	0.1	-	32.0	281.9	20.6	45.9	23.4	61.2	1.0	434.0	
4. Goa	77.6	-	-	27.2	-	0.1	-	6.0	-	-	0.7	6.7	111.5	12.2	20.8	7.7	15.8	1.0	169.0	
5. Gujarat	1361.0	-	-	463.7	-	-	-	102.8	0.2	-	-	103.0	1927.7	65.8	100.6	47.1	290.3	2.0	2433.6	
6. Haryana	811.8	259.5	0.3	123.0	-	-	-	19.5	0.3	2.3	9.8	31.8	1226.1	21.6	133.2	47.1	64.1	2.0	1494.1	
7. Jharkhand	282.8	55.5	0.3	98.3	-	-	-	46.4	-	1.0	2.7	50.2	487.0	21.6	10.8	12.6	136.5	5.0	673.5	
8. Karnataka	1083.6	-	-	201.6	-	1.7	0.1	-	-	-1.2	-	39.7	1324.9	136.1	249.2	163.8	234.8	0.8	2111.7	
9. Kerala	995.3	-	-	135.2	-	16.8	2.1	28.8	-	3.0	1.6	52.3	1182.8	76.1	605.7	21.7	28.9	1.0	1916.2	
10. Madhya Pradesh	706.9	73.6	-	214.5	-	0.5	0.1	82.3	-	2.1	1.6	86.6	1081.5	139.2	144.9	72.2	117.8	5.0	1560.7	
11. Maharashtra	2118.8	49.6	-	706.4	-	3.5	-	57.0	-	1.5	2.5	64.6	2939.5	78.8	246.5	96.4	597.4	1.5	3960.0	
12. Odisha	150.9	-	-	108.1	-	-	-	85.0	-	0.1	0.9	86.2	345.2	74.6	201.2	17.6	77.3	4.0	719.8	
13. Punjab	793.5	156.3	-	221.2	2.7	-	-	250	299.2	-	1.4	325.6	1499.2	36.9	206.0	48.7	32.8	0.3	1825.8	
14. Rajasthan	895.2	597.2	78.5	184.9	-	0.3	0.3	83.8	-	1.9	0.7	86.9	1842.7	111.2	388.9	16.2	190.6	5.0	2554.7	
15. Tamil Nadu	1829.4	228.1	-	231.9	-	5.5	0.4	80.5	0.8	2.0	-0.9	88.4	2377.9	143.3	193.3	13.4	106.9	1.5	2836.2	
16. Telangana	439.1	89.2	-	105.2	-	1.0	0.2	31.9	-	1.3	2.8	37.2	670.7	12.0	65.9	6.3	62.8	0.5	818.2	
17. Uttar Pradesh	1648.7	391.3	105.8	654.4	-	-	-	-	-	-	-	-	2800.3	132.7	-	-	-	-	2993.0	
18. West Bengal	1936.4	-	-	819.0	-	-	-	0.3	-	0.8	65.4	66.5	2821.9	130.2	133.5	10.0	280.3	0.2	3376.1	
<b>II. Special Category</b>																				
1. Arunachal Pradesh	16.1	-	-	9.3	-4.0	-	0.1	3.1	-	1.1	0.2	4.5	25.9	2.0	17.6	5.9	5.2	-	56.7	
2. Assam	156.7	-	-	93.3	-	-	-	17.4	-	-	-	17.4	267.4	14.3	101.8	28.1	28.3	0.5	440.4	
3. Himachal Pradesh	190.2	28.9	-	71.5	-	0.7	-	21.0	-	1.0	1.6	24.3	314.9	10.7	118.4	2.2	26.1	0.1	472.4	
4. Jammu and Kashmir	220.5	35.4	-	42.3	8.9	15.5	-	18.1	-	2.8	36.4	34.4	343.4	11.7	193.6	18.7	52.1	-	619.7	
5. Manipur	37.8	-	-	7.6	1.0	0.1	-	2.6	-	0.1	0.1	2.8	49.2	3.7	15.1	5.1	15.2	-	88.3	
6. Meghalaya	41.8	1.3	-	7.3	-	-	-	3.3	-	0.1	3.4	5.8	53.8	1.8	13.7	0.4	20.7	2.1	92.4	
7. Mizoram	20.4	-	-	2.2	-0.2	-	-	2.4	-	0.3	1.0	3.5	25.9	2.8	29.2	-	8.9	-	66.8	
8. Nagaland	60.8	-	-	1.6	-	0.2	0.2	1.8	-	-	4.9	7.0	69.4	1.8	8.9	6.2	9.3	-	95.6	
9. Sikkim	28.7	-	-	2.1	-	0.9	-	2.0	-	0.1	0.1	3.1	34.0	1.2	8.3	0.9	2.4	-	46.9	
10. Tripura	40.0	-	-	13.7	-	0.5	-	8.5	-	0.1	9.1	9.1	62.9	2.7	37.5	7.5	7.9	0.1	118.5	
11. Uttarakhand	208.3	-	-	97.1	-	-	0.1	34.4	0.4	0.2	-	35.1	340.5	6.5	63.9	3.6	26.3	4.3	445.1	
<b>All States</b>	<b>18571.1</b>	<b>2080.6</b>	<b>199.9</b>	<b>5078.3</b>	<b>8.4</b>	<b>48.8</b>	<b>4.1</b>	<b>927.3</b>	<b>300.9</b>	<b>19.3</b>	<b>100.2</b>	<b>1400.7</b>	<b>27339.1</b>	<b>1534.6</b>	<b>3579.2</b>	<b>716.4</b>	<b>3082.1</b>	<b>41.8</b>	<b>36293.1</b>	
<b>Memo Item:</b>																				
1. NCT Delhi	-	-	-	300.2	-	-	-	-	-	-	-	-	300.2	33.3	-	-	-	-	-	333.4
2. Puducherry	45.7	-	-	8.0	-	-	-	-	-	-	8.9	8.9	62.6	7.6	6.0	-0.6	83.0	-	-	158.6

SDLs: State Development Loans. '-' : Nil/Negligible.

Note: 1. For state-wise data series on outstanding liabilities prior to 2011-12, please refer to the earlier issues of 'State Finances: A Study of Budget as well as 'Handbook of Statistics on State Government Finances 2010'.  
2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh were not available, the same has been included under 'Loans from Other Institutions'.  
3. Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.

2. Ministry of Finance, Government of India.
3. Reserve Bank Records.
4. Budget Documents of the State Governments.
5. Controller General of Accounts (CGA).

Statement 18: Composition of Outstanding Liabilities (Contd.)  
(As at end-March 2018)

State	SDLs	UDAY	Compen- sation and other bonds	NSSF	WNIA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and Fls	Internal Debt (2 to 6)+13	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Conti- gency Fund	Out- standing Liabilities	₹ billion)			
																				20 = 14 to 19	19		
1		2	3	4	5	6	7	8	9	10	11	12	13 = 7 to 12	14 = (2 to 6)+13	15	16	17	18	19	20 = 14 to 19			
<b>I. Non-Special Category</b>																							
1. Andhra Pradesh	1299.7	82.6	15.0	135.1	-	1.0	0.3	44.8	-	-	0.3	-0.3	46.1	1578.5	164.8	141.6	21.9	371.0	0.5	2278.2			
2. Bihar	739.0	23.3	-	214.1	-	0.2	-	70.3	-	-	2.0	0.1	72.6	1049.0	108.4	87.8	7.2	209.3	3.5	1465.1			
3. Chhattisgarh	265.5	8.7	-	52.4	-	0.2	-	41.2	-	-	0.2	-	41.6	368.2	24.9	50.1	24.9	61.5	1.0	530.6			
4. Goa	91.6	-	-	25.2	-	0.1	-	5.8	-	-	-	0.6	6.5	123.3	12.0	22.2	8.6	15.8	1.0	182.9			
5. Gujarat	1518.9	-	-	429.2	-	-	-	124.6	0.2	-	-	-	124.7	2072.8	60.7	109.5	47.4	333.1	2.0	2625.4			
6. Haryana	970.2	259.5	-	113.5	-	-	-	22.6	0.3	2.1	8.7	33.7	33.7	1376.9	23.7	143.3	50.5	65.1	2.0	1661.5			
7. Jharkhand	330.9	55.5	-	93.7	-	-	-	55.5	-	-	1.0	6.8	63.3	543.4	24.4	8.4	12.7	145.6	10.0	744.6			
8. Karnataka	1257.1	-	-	185.8	-	1.4	0.1	44.3	-	-1.3	-	-	44.5	1487.4	144.0	279.2	162.1	194.6	0.8	2268.0			
9. Kerala	1157.3	-	-	145.7	-	14.1	2.1	34.2	-	3.9	1.0	55.3	55.3	1358.3	87.5	645.0	21.6	30.2	1.0	2143.7			
10. Madhya Pradesh	838.2	73.6	-	231.5	-	0.4	0.1	99.8	-	2.4	2.0	104.7	104.7	1247.9	153.4	159.5	60.1	153.9	5.0	1779.8			
11. Maharashtra	2483.6	49.6	-	654.7	-	2.0	-	89.6	-	0.6	1.1	93.3	93.3	3281.2	78.1	265.6	122.2	648.5	1.5	4397.2			
12. Odisha	235.3	-	-	97.9	-	-	0.1	119.9	-	0.1	1.1	121.3	121.3	454.5	86.9	209.2	17.6	75.3	4.0	847.4			
13. Punjab	926.9	156.3	-	203.4	2.7	-	-	23.7	291.2	0.1	0.8	315.8	1605.1	40.0	223.8	56.5	34.7	0.3	1960.4				
14. Rajasthan	1104.4	555.7	78.5	169.5	-	0.2	0.3	92.6	-	1.7	3.2	98.1	2006.2	128.9	421.2	20.2	204.7	5.0	2786.2				
15. Tamil Nadu	2189.7	228.2	-	214.4	-	4.8	0.4	93.8	0.5	2.3	-1.0	100.8	2733.0	163.2	210.0	6.2	79.0	1.5	3192.9				
16. Telangana	1131.2	89.2	-	99.1	-	0.8	0.2	36.9	-	9.8	0.8	48.6	1368.2	18.0	57.7	11.8	76.1	0.5	1532.2				
17. Uttar Pradesh	2020.5	391.3	105.4	608.0	-	-	-	1.0	-	-0.1	4.1	5.0	3130.2	130.3	22.3	76.9	-11.6	1.0	3349.1				
18. West Bengal	2189.4	-	-	759.3	-	-	-	0.3	-	-	0.6	73.8	74.6	3023.3	140.8	142.4	10.7	311.4	0.2	3628.8			
<b>II. Special Category</b>																							
1. Arunachal Pradesh	23.1	-	-	11.3	-0.2	-	0.1	5.0	-	-	1.2	-6.1	0.2	34.4	1.8	17.9	5.4	5.1	-	64.6			
2. Assam	224.7	-	-	86.7	-	-	-	29.1	-	-	-	-	29.1	340.4	17.8	113.2	33.1	26.4	0.5	531.3			
3. Himachal Pradesh	215.7	28.9	-	66.4	-2.2	0.5	-	22.5	-	1.0	1.1	25.2	25.2	334.0	10.5	130.4	2.2	26.1	0.1	503.4			
4. Jammu and Kashmir	260.2	35.4	-	42.3	8.9	14.5	-	19.7	-	-	16.5	50.7	50.7	397.5	10.9	214.4	19.3	52.1	-	694.2			
5. Manipur	40.6	-	-	7.1	1.0	0.1	-	3.0	-	0.1	-0.1	3.0	3.0	51.7	3.2	15.6	5.1	18.2	-	93.9			
6. Meghalaya	51.0	1.3	-	6.9	-	-	-	4.2	-	-	-	4.2	4.2	63.3	2.0	15.6	0.4	17.7	2.1	101.0			
7. Mizoram	23.1	-	-	2.1	-0.2	-	-	3.5	-	0.4	0.8	4.2	4.2	29.2	2.9	30.2	-	9.4	-	71.7			
8. Nagaland	68.5	-	-	1.4	-	0.1	0.2	1.4	-	-	4.8	6.5	6.5	76.5	1.6	8.8	6.2	2.7	-	95.8			
9. Sikkim	36.2	-	-	1.9	-	0.8	-	2.1	-	-	0.1	3.0	3.0	41.1	1.1	8.4	0.6	2.4	-	53.7			
10. Tripura	51.4	-	-	12.5	-	0.4	-	9.0	-	-	1.5	11.0	11.0	74.9	2.4	41.0	7.6	9.1	0.1	135.1			
11. Uttarakhand	266.6	-	-	93.1	-	-	0.1	38.9	0.4	0.2	-	-	39.6	399.3	8.1	65.6	3.6	23.8	1.5	502.0			
<b>All States</b>	<b>22101.5</b>	<b>2039.1</b>	<b>199.0</b>	<b>4764.0</b>	<b>10.1</b>	<b>41.2</b>	<b>4.1</b>	<b>1139.4</b>	<b>292.5</b>	<b>28.8</b>	<b>121.2</b>	<b>1627.2</b>	<b>1627.2</b>	<b>30649.8</b>	<b>1652.2</b>	<b>3860.0</b>	<b>822.6</b>	<b>3191.2</b>	<b>45.0</b>	<b>40220.8</b>			
<b>Memo Item:</b>																							
1. NCT Delhi	-	-	-	300.2	-	-	-	-	-	-	-	-	-	300.2	44.5	-	-	-	-	-	344.7		
2. Puducherry	50.6	-	-	8.0	-	-	-	-	-	-	-	-	-	68.5	7.0	6.2	-0.6	82.9	-	-	164.0		

SDLs: State Development Loans. '-' : Nil/Negligible.

Note: 1. For state-wise data series on outstanding liabilities prior to 2011-12, please refer to the earlier issues of 'State Finances: A Study of Budget as well as 'Handbook of Statistics on State Government Finances 2010'.  
2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh were not available, the same has been included under 'Loans from Other Institutions'.  
3. Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.

2. Ministry of Finance, Government of India.  
3. Reserve Bank Records.  
4. Budget Documents of the State Governments.  
5. Controller General of Accounts (CGA).

Statement 18: Composition of Outstanding Liabilities (Concd.)  
(As at end-March 2019)

State	SDLs	UDAY	Compen- sation and other bonds	NSSF	WNIA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and FIs	Internal Debt (2 to 6)+13	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contih- gency Fund	Out- standing Liabilities	
																				2
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	1532.0	82.6	15.0	123.0	-	0.8	0.3	52.3	-	-	-0.7	52.7	1805.2	164.1	152.7	17.7	380.0	0.5	2520.2	
2. Bihar	888.4	23.3	-	195.9	-	0.2	-	80.7	2.5	0.3	0.1	83.5	1191.2	120.9	86.8	7.2	210.3	3.5	1619.8	
3. Chhattisgarh	347.4	8.7	-	47.8	-	0.1	-	52.5	-	-	-	52.9	456.9	29.3	54.4	26.4	61.9	1.0	629.9	
4. Goa	101.6	-	-	23.2	-	-	-	5.6	-	-	0.5	6.2	130.9	11.8	23.7	9.6	15.8	1.0	192.8	
5. Gujarat	1753.5	-	-	393.8	-	-	-	143.1	0.2	-	-	143.3	2290.7	56.5	122.9	47.6	369.3	2.0	2889.1	
6. Haryana	1160.5	259.5	-	104.0	-	-	-	32.4	0.3	1.9	7.7	42.3	1566.3	28.0	153.8	53.5	66.1	2.0	1869.7	
7. Jharkhand	396.0	55.5	-	86.1	-	-	-	66.0	-	1.0	9.7	76.8	614.4	28.4	6.2	12.8	154.2	15.0	831.0	
8. Karnataka	1620.2	-	-	169.9	-	1.1	0.1	49.5	-	-1.3	-0.1	49.2	1839.3	152.1	312.4	160.5	180.9	0.8	2646.0	
9. Kerala	1362.0	-	-	154.6	-	11.5	2.1	39.2	3.9	0.4	5.0	57.0	1573.6	95.1	666.9	21.4	31.4	1.0	2409.4	
10. Madhya Pradesh	1030.2	73.6	-	249.0	-	0.3	0.1	116.3	-	2.6	2.5	121.9	1474.7	181.0	174.0	45.0	191.8	5.0	2071.6	
11. Maharashtra	2966.1	49.6	-	601.6	-	0.7	-	121.6	-	-0.4	-0.1	121.8	3739.1	76.7	288.3	149.2	711.8	1.5	4966.6	
12. Odisha	345.6	-	-	87.6	-	-	-	156.5	-	0.1	1.6	158.2	591.5	94.5	219.2	17.6	75.1	4.0	1001.8	
13. Punjab	1070.6	156.3	-	185.4	2.7	-	-	24.4	0.4	0.1	0.1	307.4	1722.3	52.2	240.6	64.7	35.7	0.3	2115.8	
14. Rajasthan	1395.9	555.7	78.5	193.9	-	0.2	0.3	100.2	1.7	7.6	7.6	109.9	2293.9	148.0	455.1	13.8	218.8	5.0	3134.6	
15. Tamil Nadu	2586.4	228.2	-	196.7	-	4.2	0.4	105.1	0.1	2.0	-1.1	110.7	3122.0	197.6	226.2	19.0	93.9	1.5	3660.1	
16. Telangana	1400.6	89.2	-	93.1	-	0.7	0.2	39.7	-	9.5	-2.8	47.4	1630.3	22.0	68.7	14.0	87.8	0.5	1823.3	
17. Uttar Pradesh	2389.6	391.3	105.4	559.2	-	-	-	44.5	-	-0.2	5.5	49.8	3495.4	130.8	44.9	211.0	-35.9	1.0	3852.2	
18. West Bengal	2504.9	-	-	698.0	-	-	-	0.3	-	0.4	79.8	80.5	3283.4	144.8	153.1	11.4	344.1	0.2	3937.0	
<b>II. Special Category</b>																				
1. Arunachal Pradesh	33.1	-	-	13.0	2.8	-	0.1	7.5	-	1.3	-11.0	-2.1	46.8	1.5	18.1	5.0	5.0	-	76.4	
2. Assam	321.1	-	-	79.6	-	-	-	41.8	-	-	-	41.8	442.4	17.5	125.1	38.4	39.6	0.5	663.6	
3. Himachal Pradesh	253.6	28.9	-	61.0	-2.2	0.3	-	24.0	-	0.9	0.9	26.1	367.4	10.4	142.7	2.2	26.1	0.1	548.8	
4. Jammu and Kashmir	310.7	35.4	-	42.3	8.9	13.2	-	22.1	-	-	29.9	65.2	462.5	10.0	234.8	19.7	52.1	-	779.1	
5. Manipur	45.7	-	-	6.5	1.0	0.1	-	3.6	-	0.1	-0.3	3.4	56.6	2.8	16.1	5.1	21.6	-	102.3	
6. Meghalaya	59.7	1.3	-	6.4	-	-	-	5.5	-	0.1	5.6	72.9	2.1	17.7	0.4	12.2	0.4	2.1	107.4	
7. Mizoram	27.1	-	-	2.0	-0.2	-0.7	-	4.6	-	0.4	0.5	4.8	33.7	2.8	30.9	-	11.1	-	78.6	
8. Nagaland	77.1	-	-	1.3	-	0.1	0.2	1.2	-	-	4.6	6.1	84.5	1.5	9.3	6.2	2.7	-	104.2	
9. Sikkim	43.0	-	-	1.7	-	0.7	-	2.1	-	-	0.1	3.0	47.7	1.0	9.2	0.3	2.4	-	60.7	
10. Tripura	65.3	-	-	9.8	-	0.2	-	8.8	-	-	1.5	10.5	85.6	1.9	45.5	7.8	10.8	0.1	151.7	
11. Uttarakhand	329.5	-	-	89.1	-	-	0.1	41.9	0.4	0.2	-	42.6	461.2	9.5	67.6	3.6	23.8	-1.0	564.7	
<b>All States</b>	<b>26417.7</b>	<b>2039.1</b>	<b>199.0</b>	<b>4435.4</b>	<b>13.1</b>	<b>33.6</b>	<b>4.1</b>	<b>1393.0</b>	<b>283.5</b>	<b>27.3</b>	<b>136.9</b>	<b>1878.4</b>	<b>34982.5</b>	<b>1794.8</b>	<b>4192.1</b>	<b>991.1</b>	<b>3400.4</b>	<b>47.5</b>	<b>45408.5</b>	
<b>Memo item:</b>																				
1. NCT Delhi	-	-	-	300.2	-	-	-	-	-	-	-	-	300.2	73.8	-	-	-	-	-	374.0
2. Puducherry	55.3	-	-	8.0	-	-	-	-	-	-	-	-	74.3	5.6	6.5	-0.6	82.8	-	-	168.5

SDLs: State Development Loans.

..: Nil/Negligible.

Note: 1. For state-wise data series on outstanding liabilities prior to 2011-12, please refer to the earlier issues of 'State Finances: A Study of Budget as well as 'Handbook of Statistics on State Government Finances 2010'.

2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh were not available, the same has been included under 'Loans from Other Institutions'.

3. Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.

2. Ministry of Finance, Government of India.

3. Reserve Bank Records.

4. Budget Documents of the State Governments.

5. Controller General of Accounts (CGA).

**Statement 19: Total Outstanding Liabilities of State Governments**  
(As at end-March)

State	₹ billion																			
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (RE)	2019 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	348.3	418.1	486.4	560.3	652.5	754.2	832.8	904.6	998.7	1,100.5	1,236.8	1,395.1	1,505.5	1,742.6	1,962.0	1,226.1	1,479.4	2,542.8	2,278.2	2,520.2
2. Bihar	328.7	299.4	341.3	382.5	400.0	431.8	472.9	498.5	528.1	557.8	595.1	635.8	679.6	776.5	886.2	994.0	1,167.7	1,390.7	1,465.1	1,619.8
3. Chhattisgarh	-	69.7	81.2	95.9	108.2	121.3	131.9	140.4	146.5	150.3	162.5	170.4	179.4	214.7	260.8	310.9	392.6	434.0	530.6	629.9
4. Goa	25.1	28.2	37.5	35.0	38.9	44.2	51.3	58.4	66.4	71.5	84.3	95.6	99.5	112.5	132.8	140.9	156.5	169.0	182.9	192.8
5. Gujarat	341.9	427.8	479.2	551.7	623.1	713.3	830.2	909.6	1,003.3	1,098.6	1,234.7	1,430.2	1,513.1	1,693.2	1,885.2	2,025.1	2,315.1	2,433.6	2,625.4	2,889.1
6. Haryana	138.1	146.5	177.3	199.5	224.5	249.0	269.8	293.1	335.0	350.9	410.2	463.0	566.9	675.7	796.1	926.7	1,238.5	1,494.1	1,661.5	1,869.7
7. Jharkhand	-	84.5	99.8	118.9	100.4	130.9	169.2	190.5	213.4	240.2	269.8	283.0	313.6	350.6	378.4	437.4	570.5	673.5	744.6	831.0
8. Karnataka	210.5	253.0	313.4	360.2	399.6	443.5	495.9	580.8	605.6	652.2	845.3	934.5	1,060.9	1,126.7	1,389.8	1,583.7	1,857.0	2,111.7	2,268.0	2,646.0
9. Kerala	222.1	262.6	295.4	343.1	391.5	436.9	478.8	523.2	585.0	670.1	754.5	839.6	948.2	1,099.7	1,256.8	1,435.6	1,622.7	1,916.2	2,143.7	2,409.4
10. Madhya Pradesh	259.3	221.3	260.4	298.8	379.7	445.9	496.5	527.3	549.1	603.1	679.2	755.4	809.8	894.7	963.6	1,087.5	1,277.1	1,560.7	1,779.8	2,071.6
11. Maharashtra	588.1	676.0	785.4	899.5	1,068.4	1,245.5	1,462.3	1,607.4	1,820.1	1,866.7	2,034.4	2,306.3	2,458.0	2,820.1	3,093.3	3,218.1	3,514.4	3,960.0	4,397.2	4,966.6
12. Odisha	206.1	242.2	281.6	308.7	338.5	369.8	407.2	429.4	429.8	439.0	457.2	470.3	478.5	491.8	504.7	508.8	652.2	719.8	847.4	1,001.8
13. Punjab	266.1	307.6	357.3	401.2	428.2	470.7	511.4	510.1	557.9	615.3	677.8	747.8	828.6	922.8	1,023.0	1,123.9	1,341.3	1,825.8	1,960.4	2,115.8
14. Rajasthan	316.8	355.4	416.3	475.3	531.1	599.7	662.4	711.7	771.7	842.4	917.5	994.8	1,066.1	1,186.3	1,281.9	1,480.9	2,098.6	2,554.7	2,786.2	3,134.6
15. Tamil Nadu	295.7	345.4	390.7	444.7	517.6	559.7	638.5	685.6	739.9	861.5	1,017.1	1,144.7	1,306.3	1,528.1	1,795.7	1,856.1	2,285.2	2,836.2	3,192.9	3,680.1
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	726.6	905.2	818.2	1,532.2	1,823.3
17. Uttar Pradesh	779.3	831.0	958.2	1,051.3	1,240.6	1,362.7	1,540.6	1,677.8	1,797.4	1,927.7	2,064.3	2,299.3	2,443.7	2,440.9	2,662.4	3,140.7	3,853.4	2,993.0	3,349.1	3,852.2
18. West Bengal	440.4	549.3	664.0	783.2	894.7	973.4	1,144.2	1,241.5	1,364.2	1,504.3	1,755.3	1,929.2	2,136.2	2,361.1	2,590.1	2,773.2	3,147.4	3,376.1	3,628.8	3,937.0
<b>II. Special Category</b>																				
1. Arunachal Pradesh	7.4	7.4	7.9	9.7	17.4	20.7	24.1	23.7	28.4	59.3	31.6	35.1	39.5	42.7	47.1	61.6	57.2	56.7	64.6	76.4
2. Assam	86.7	102.3	119.9	131.0	156.9	170.4	184.0	194.9	201.9	228.0	256.1	264.6	279.4	296.5	309.7	354.6	419.6	440.4	531.3	663.6
3. Himachal Pradesh	76.4	87.0	100.6	122.3	143.8	164.8	173.9	181.4	194.8	219.0	237.7	264.2	282.3	294.3	338.8	381.8	412.0	472.4	503.4	548.8
4. Jammu and Kashmir	77.4	91.0	96.2	105.3	147.3	158.8	184.3	196.7	221.0	250.8	301.2	321.5	367.0	405.2	448.2	482.2	551.1	619.7	694.2	779.1
5. Manipur	16.1	18.7	18.7	18.9	24.4	32.4	40.6	41.9	45.3	48.8	55.8	62.2	65.0	68.2	70.9	73.9	81.5	88.3	93.9	102.3
6. Meghalaya	11.2	13.9	15.3	18.2	21.2	24.1	26.1	28.2	32.2	37.0	39.4	43.4	53.7	52.6	65.9	69.1	75.2	92.4	101.0	107.4
7. Mizoram	11.8	13.8	17.1	19.7	26.1	29.2	31.5	33.5	39.5	41.5	37.8	46.6	49.2	55.2	62.2	70.1	70.8	66.8	71.7	78.6
8. Nagaland	13.9	16.0	18.8	23.9	23.9	26.4	30.1	32.2	35.8	41.8	55.0	59.0	67.5	74.4	83.5	79.5	89.2	95.6	95.8	104.2
9. Sikkim	5.9	8.5	9.3	9.9	10.1	11.5	12.9	14.1	17.1	20.2	24.8	24.5	27.9	29.9	33.4	35.0	43.4	46.9	53.7	60.7
10. Tripura	19.9	23.8	28.2	32.8	40.6	48.5	53.6	46.2	45.4	47.1	54.5	60.9	65.6	76.7	87.4	93.3	103.5	118.5	135.1	151.7
11. Uttarakhand	-	41.1	50.2	62.7	82.7	101.2	120.2	133.1	146.5	172.2	196.5	212.9	248.5	268.7	303.1	340.4	402.9	445.1	502.0	564.7
<b>All States</b>	<b>5,095.3</b>	<b>5,941.5</b>	<b>6,907.5</b>	<b>7,864.3</b>	<b>9,031.7</b>	<b>10,140.7</b>	<b>11,477.2</b>	<b>12,415.8</b>	<b>13,283.0</b>	<b>14,702.0</b>	<b>16,486.5</b>	<b>18,289.8</b>	<b>19,939.2</b>	<b>22,102.5</b>	<b>24,712.6</b>	<b>27,037.6</b>	<b>32,181.3</b>	<b>36,293.1</b>	<b>40,220.8</b>	<b>45,408.5</b>
<b>Memo item:</b>																				
1. NCT Delhi	63.5	79.2	97.8	124.9	141.5	158.4	215.7	255.7	253.4	253.8	265.4	301.4	296.1	292.4	325.3	325.0	333.0	333.4	344.7	374.0
2. Puducherry	-	-	-	-	13.1	15.5	18.2	21.7	29.2	33.3	39.4	46.1	54.4	51.7	66.3	70.1	78.0	158.6	164.0	168.5

RE: Revised Estimates. BE: Budget Estimates. '-': Not available/Not applicable.

Note: See Explanatory notes on Data Sources and Methodology.

Source: Same as in Statement 18.



**Statement 20: Total Outstanding Liabilities – As Percentage to GSDP**  
(As at end-March)

State	(Per cent)																				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (RE)	2019 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>I. Non-Special Category</b>																					
1. Andhra Pradesh	25.5	27.2	29.3	31.6	32.4	33.6	32.5	30.0	27.4	25.8	25.9	23.9	39.7	42.4	42.3	23.3	24.3	36.4	28.4	27.3	
2. Bihar	62.0	49.5	56.1	55.8	57.2	55.5	57.3	49.5	46.5	39.2	36.5	31.2	27.5	27.5	27.9	29.0	30.6	31.7	30.0	29.5	
3. Chhattisgarh	-	24.5	25.0	26.9	25.4	25.4	24.7	21.0	18.3	15.5	16.4	14.3	11.3	12.1	12.6	13.2	15.1	15.0	16.3	17.4	
4. Goa	35.8	37.7	47.7	39.1	37.7	34.7	35.8	35.4	33.9	28.1	28.9	28.4	23.5	29.5	37.0	29.5	28.8	27.4	24.7	22.5	
5. Gujarat	28.9	35.8	36.1	36.3	34.5	35.1	33.9	32.1	30.5	29.9	28.6	27.4	24.6	23.4	23.3	22.0	22.6	21.0	20.1	19.7	
6. Haryana	26.3	24.6	26.4	26.9	26.5	26.0	24.8	22.8	19.7	18.4	18.3	17.8	19.1	19.5	19.9	21.2	25.5	27.3	27.4	27.6	
7. Jharkhand	-	22.6	24.4	26.9	20.3	21.9	27.8	28.5	25.4	27.4	26.8	22.2	20.8	20.1	20.1	20.0	24.7	26.6	26.6	27.3	
8. Karnataka	19.5	21.9	26.0	27.9	28.6	26.6	25.3	25.6	22.4	21.0	25.0	22.8	17.5	16.2	17.0	17.4	18.3	18.6	17.9	18.7	
9. Kerala	29.7	33.4	35.0	36.5	37.4	36.6	35.0	34.0	33.4	33.0	32.5	31.8	26.0	26.7	27.0	28.0	29.1	31.1	31.6	32.4	
10. Madhya Pradesh	30.6	26.4	28.4	32.5	34.9	39.5	39.9	36.5	34.0	30.6	29.8	28.7	25.7	23.5	21.9	22.7	24.1	24.4	25.2	25.5	
11. Maharashtra	22.1	24.9	26.7	27.9	29.2	30.0	30.0	27.5	23.7	24.8	23.8	22.0	19.3	19.4	18.8	18.1	17.6	17.5	17.4	17.5	
12. Odisha	44.2	51.5	55.5	57.3	51.2	47.6	47.9	42.2	33.2	29.6	28.1	23.8	20.7	18.8	17.0	16.2	19.7	19.1	20.4	21.9	
13. Punjab	39.5	41.1	44.8	48.7	47.4	48.6	47.1	40.1	36.6	35.4	34.3	33.1	31.1	31.0	30.8	31.7	34.3	42.7	42.1	41.5	
14. Rajasthan	35.2	39.6	41.6	49.3	43.7	46.9	46.6	41.6	39.6	36.5	34.5	29.4	24.5	24.0	23.3	24.1	30.7	33.6	33.2	33.6	
15. Tamil Nadu	20.4	21.7	24.3	26.0	27.3	25.6	24.8	22.1	21.1	21.5	21.2	19.6	17.4	17.9	18.5	17.3	19.7	21.8	22.3	23.2	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.9	12.7	21.0	22.2	
17. Uttar Pradesh	42.4	43.7	48.0	48.5	52.1	52.2	52.5	49.9	46.9	43.3	39.4	38.3	33.8	29.7	28.3	31.0	34.4	23.8	25.0	26.2	
18. West Bengal	32.7	38.4	42.4	46.8	47.5	46.7	49.7	47.4	45.6	44.0	44.0	41.9	40.4	39.1	36.7	34.6	34.2	31.9	29.9	28.3	
<b>II. Special Category</b>																					
1. Arunachal Pradesh	37.3	33.8	30.7	38.1	60.0	59.3	64.2	57.7	59.0	104.2	42.3	38.9	35.7	34.0	32.3	34.3	28.0	25.6	26.5	27.9	
2. Assam	24.5	27.3	30.8	29.7	32.6	31.9	31.0	30.1	28.4	28.1	26.7	23.5	19.5	18.9	17.4	18.1	18.5	17.2	18.4	20.2	
3. Himachal Pradesh	53.2	53.2	56.2	62.0	66.5	68.5	64.1	59.9	57.4	52.8	49.3	46.0	38.8	35.5	35.7	36.8	36.5	37.7	36.6	36.4	
4. Jammu and Kashmir	43.9	48.4	47.4	46.0	59.0	58.1	61.6	59.2	59.6	59.3	62.3	55.4	46.9	46.5	46.9	49.0	46.3	46.8	46.9	45.9	
5. Manipur	44.1	53.5	49.4	48.0	54.7	63.1	71.0	68.2	66.8	66.0	67.6	68.0	50.4	49.6	43.8	40.8	42.4	41.0	39.7	39.5	
6. Meghalaya	27.6	31.0	30.2	33.8	35.6	36.7	35.9	32.7	33.1	31.9	31.0	29.8	26.9	24.1	28.7	29.7	29.0	32.5	33.0	32.0	
7. Mizoram	69.6	72.5	80.5	83.1	102.6	108.9	106.2	101.9	103.5	90.6	71.8	73.0	67.7	66.1	60.4	51.9	46.1	35.5	31.1	28.6	
8. Nagaland	43.6	41.5	41.7	47.0	43.7	45.2	45.6	44.4	44.3	44.3	52.2	50.2	55.4	52.7	50.3	43.2	45.0	43.1	39.2	38.7	
9. Sikkim	60.9	77.4	75.3	71.4	65.0	66.1	64.7	65.2	68.0	62.5	40.5	33.1	25.0	24.2	24.1	22.7	25.6	24.9	25.7	26.2	
10. Tripura	38.2	40.4	41.2	45.4	50.1	54.5	54.5	42.4	38.5	34.7	35.4	34.1	34.1	35.4	34.1	34.0	30.1	29.5	28.9	27.1	
11. Uttarakhand	-	27.1	30.3	32.5	38.7	40.8	40.1	36.2	31.9	30.7	27.8	25.4	21.5	20.4	20.3	21.1	22.9	22.8	23.1	23.5	
<b>All States (Per cent of GDP)</b>	<b>25.2</b>	<b>27.3</b>	<b>29.3</b>	<b>31.0</b>	<b>31.8</b>	<b>31.3</b>	<b>31.1</b>	<b>28.9</b>	<b>26.6</b>	<b>26.1</b>	<b>25.5</b>	<b>23.5</b>	<b>22.8</b>	<b>22.2</b>	<b>22.0</b>	<b>21.7</b>	<b>23.4</b>	<b>23.8</b>	<b>24.0</b>	<b>24.3</b>	
<b>Memo item:</b>																					
1. NCT Delhi	10.5	12.1	13.8	16.1	16.3	15.8	18.7	18.9	16.0	13.4	12.2	11.9	8.6	7.5	7.3	6.6	6.1	5.4	5.0	4.9	
2. Puducherry	-	-	-	-	21.7	26.9	22.8	26.0	31.6	33.1	32.0	35.2	32.4	27.4	30.3	31.1	28.1	57.2	53.1	49.2	

RE: Revised Estimates. BE: Budget Estimates. '-': Not available/Not applicable.

Note: See 'Explanatory notes on Data Sources and Methodology'.

Source: Same as in Statement 18.

## Statement 21: Market Borrowings of State Governments

(₹ billion)

State	2016-17		2017-18		2018-19 *	
	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments
1	2	3	4	5	6	7
<b>I. Non-Special Category</b>						
1. Andhra Pradesh	195.0	18.0	228.0	38.8	50.5	—
2. Bihar	177.0	9.0	100.0	10.9	—	—
3. Chhattisgarh	42.0	3.0	81.0	—	—	—
4. Goa	13.2	1.5	18.0	4.0	3.0	—
5. Gujarat	247.2	37.8	240.0	82.2	50.0	—
6. Haryana	158.0	4.4	166.4	8.0	5.3	—
7. Jharkhand	51.5	4.3	60.0	11.9	—	—
8. Karnataka	280.1	39.8	221.0	47.5	—	—
9. Kerala	173.0	26.1	205.0	43.0	55.0	8.9
10. Madhya Pradesh	161.0	15.5	150.0	18.8	30.0	—
11. Maharashtra	400.0	35.3	450.0	85.2	49.9	—
12. Odisha	76.2	6.3	84.4	—	15.0	—
13. Punjab	136.0	14.6	174.7	41.2	36.3	—
14. Rajasthan	160.5	17.3	249.1	81.4	40.0	—
15. Tamil Nadu	372.5	22.6	409.7	49.4	56.7	—
16. Telangana	218.6	12.8	246.0	27.7	65.0	—
17. Uttar Pradesh	410.5	41.5	416.0	44.2	50.0	10.0
18. West Bengal	344.3	32.0	369.1	116.1	—	28.5
<b>II. Special Category</b>						
1. Arunachal Pradesh	4.5	1.7	8.9	1.8	4.0	—
2. Assam	30.9	11.0	77.6	9.6	15.0	—
3. Himachal Pradesh	34.0	12.4	46.0	20.5	7.0	—
4. Jammu and Kashmir	27.9	8.9	62.0	22.3	12.0	5.6
5. Manipur	6.3	1.5	5.3	2.5	3.5	—
6. Meghalaya	10.0	2.8	11.2	2.0	—	—
7. Mizoram	1.7	2.0	4.2	1.5	—	—
8. Nagaland	10.7	3.4	11.4	3.7	2.0	1.6
9. Sikkim	7.4	1.7	10.0	2.5	—	—
10. Tripura	9.9	2.4	11.4	—	5.0	—
11. Uttarakhand	54.5	3.7	66.6	8.3	11.0	4.5
<b>Total</b>	<b>3,814.5</b>	<b>392.9</b>	<b>4182.7</b>	<b>784.8</b>	<b>566.1</b>	<b>59.1</b>
<i>Memo item:</i>						
UT of Puducherry	5.30	—	8.3	3.4	—	—

\*: Data pertain to April-May

Source: Reserve Bank records

**Statements**

**Statement 22: State Government Market Loans**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
<b>ANDHRA PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	6.99% Andhra Pradesh SDL 2020	5.0
2	8.52% Andhra Pradesh GS 2020	2.9
3	8.39% Andhra Pradesh GS 2020	5.8
4	8.35% Andhra Pradesh GS 2020	2.9
5	8.53% Andhra Pradesh GS 2021	5.8
6	7.56% Andhra Pradesh SDL 2021	15.0
7	8.51% Andhra Pradesh GS 2021	8.5
8	7.77% Andhra Pradesh SDL 2021	5.7
9	7.64% Andhra Pradesh SDL 2021	8.4
10	8.37% Andhra Pradesh GS 2021	3.2
11	8.47% Andhra Pradesh GS 2021	7.0
12	8.67% Andhra Pradesh GS 2021	5.8
13	8.60% Andhra Pradesh GS 2021	5.8
14	8.66% Andhra Pradesh GS 2021	10.5
15	7.59% Andhra Pradesh SDL 2021	8.0
16	8.56% Andhra Pradesh GS 2021	11.7
17	8.63% Andhra Pradesh GS 2021	11.7
18	8.90% Andhra Pradesh GS 2021	9.5
19	9.04% Andhra Pradesh GS 2021	2.2
20	9.17% Andhra Pradesh GS 2021	5.8
21	9.25% Andhra Pradesh GS 2021	2.9
22	6.63% Andhra Pradesh SDL 2021	5.0
23	8.72% Andhra Pradesh GS 2022	5.8
24	8.71% Andhra Pradesh GS 2022	5.8
25	8.97% Andhra Pradesh GS 2022	5.8
26	9.20% Andhra Pradesh GS 2022	8.7
27	9.14% Andhra Pradesh GS 2022	4.4
28	9.12% Andhra Pradesh GS 2022	5.8
29	8.86% Andhra Pradesh GS 2022	4.4
30	8.89% Andhra Pradesh GS 2022	4.4
31	8.90% Andhra Pradesh GS 2022	4.4
32	8.84% Andhra Pradesh GS 2022	4.4
33	8.90% Andhra Pradesh GS 2022	4.4
34	8.90% Andhra Pradesh GS 2022	4.4
35	8.91% Andhra Pradesh GS 2022	4.4
36	8.89% Andhra Pradesh GS 2022	4.4
37	8.86% Andhra Pradesh GS 2022	4.4
38	8.80% Andhra Pradesh GS 2022	4.4
39	8.85% Andhra Pradesh SDL 2022	4.4
40	8.91% Andhra Pradesh GS 2022	4.4
41	8.91% Andhra Pradesh SDL 2022	4.4
42	8.59% Andhra Pradesh SDL 2023	11.7
43	8.72% Andhra Pradesh SDL 2023	14.6
44	8.59% Andhra Pradesh SDL 2023	2.9
45	8.64% Andhra Pradesh SDL 2023	11.7
46	8.25% Andhra Pradesh SDL 2023	5.8
47	7.57% Andhra Pradesh SDL 2023	5.8
48	9.84% Andhra Pradesh SDL 2023	5.8
49	9.71% Andhra Pradesh SDL 2023	10.5
50	9.77% Andhra Pradesh SDL 2023	5.8
51	9.55% Andhra Pradesh SDL 2023	10.9

Sr. No.	Particulars	Balance as at end-March 2018
52	9.84% Andhra Pradesh SDL 2023	4.6
53	9.38% Andhra Pradesh SDL 2023	7.1
54	9.39% Andhra Pradesh SDL 2023	5.9
55	9.52% Andhra Pradesh SDL 2023	10.7
56	9.38% Andhra Pradesh SDL 2024	11.1
57	9.26% Andhra Pradesh SDL 2024	8.7
58	9.40% Andhra Pradesh SDL 2024	5.3
59	9.63% Andhra Pradesh SDL 2024	8.6
60	9.84% Andhra Pradesh SDL 2024	6.5
61	9.71% Andhra Pradesh SDL 2024	10.2
62	9.48% Andhra Pradesh SDL 2024	7.3
63	9.40% Andhra Pradesh SDL 2024	11.7
64	9.21% Andhra Pradesh SDL 2024	17.5
65	9.18% Andhra Pradesh SDL 2024	11.7
66	9.08% Andhra Pradesh SDL 2024	20.0
67	8.96% Andhra Pradesh SDL 2024	10.0
68	8.88% Andhra Pradesh SDL 2024	20.0
69	8.46% Andhra Pradesh SDL 2024	20.0
70	8.26% Andhra Pradesh SDL 2024	10.0
71	8.09% Andhra Pradesh SDL 2025	10.0
72	8.06% Andhra Pradesh SDL 2025	10.0
73	8.10% Andhra Pradesh SDL 2025	10.0
74	8.18% Andhra Pradesh SDL 2025	15.0
75	8.22% Andhra Pradesh SDL 2025	10.0
76	8.33% Andhra Pradesh SDL 2025	13.0
77	8.31% Andhra Pradesh SDL 2025	10.0
78	8.26% Andhra Pradesh SDL 2025	12.0
79	8.24% Andhra Pradesh SDL 2025	10.0
80	7.98% Andhra Pradesh SDL 2025	15.0
81	8.15% Andhra Pradesh SDL 2025	5.5
82	8.24% Andhra Pradesh SDL 2025	15.0
83	8.25% Andhra Pradesh SDL 2025	5.0
84	8.29% Andhra Pradesh SDL 2026	20.0
85	8.39% Andhra Pradesh SDL 2026	10.0
86	8.72% Andhra Pradesh SDL 2026	10.0
87	8.57% Andhra Pradesh SDL 2026	15.0
88	8.09% Andhra Pradesh SDL 2026	15.0
89	8.01% Andhra Pradesh SDL 2026	15.0
90	8.09% Andhra Pradesh SDL 2026	15.0
91	7.85% Andhra Pradesh SDL 2026	10.0
92	7.63% Andhra Pradesh SDL 2026	10.0
93	7.23% Andhra Pradesh SDL 2026	15.0
94	7.42% Andhra Pradesh SDL 2026	15.0
95	7.08% Andhra Pradesh SDL 2026	10.0
96	7.25% Andhra Pradesh SDL 2026	10.0
97	7.14% Andhra Pradesh SDL 2027	10.0
98	7.61% Andhra Pradesh SDL 2027	10.0
99	7.88% Andhra Pradesh SDL 2027	10.0
100	7.62% Andhra Pradesh SDL 2027	10.0
101	7.60% Andhra Pradesh SDL 2027	20.0
102	7.24% Andhra Pradesh SDL 2027	12.0
103	7.66% Andhra Pradesh SDL 2027	8.0
104	7.77% Andhra Pradesh SDL 2028	30.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
105	7.22% Andhra Pradesh SDL 2028	10.0
106	7.16% Andhra Pradesh SDL 2029	12.0
107	7.22% Andhra Pradesh SDL 2029	20.0
108	7.22% Andhra Pradesh SDL 2029	20.0
109	7.51% Andhra Pradesh SDL 2030	12.0
110	7.88% Andhra Pradesh SDL 2031	5.0
111	7.42% Andhra Pradesh SDL 2031	15.0
112	7.22% Andhra Pradesh SDL 2031	8.0
113	7.40% Andhra Pradesh SDL 2032	25.0
114	7.27% Andhra Pradesh SDL 2035	5.0
115	7.62% Andhra Pradesh SDL 2036	4.0
116	7.51% Andhra Pradesh SDL 2037	30.0
117	9.40% Andhra Pradesh GS 2018	2.9
118	9.89% Andhra Pradesh GS 2018	5.8
119	8.11% Andhra Pradesh GS 2018	5.8
120	8.25% Andhra Pradesh GS 2018	5.8
121	7.10% Andhra Pradesh GS 2018	8.7
122	5.80% Andhra Pradesh GS 2019	5.8
123	7.13% Andhra Pradesh GS 2019	9.5
124	7.45% Andhra Pradesh GS 2019	7.1
125	8.59% Andhra Pradesh GS 2019	11.2
126	8.09% Andhra Pradesh GS 2019	1.0
127	7.50% Andhra Pradesh GS 2019	5.8
128	7.11% Andhra Pradesh GS 2019	9.3
129	7.45% Andhra Pradesh GS 2019	5.8
130	7.83% Andhra Pradesh GS 2019	5.8
131	7.93% Andhra Pradesh GS 2019	5.8
132	7.85% Andhra Pradesh GS 2019	5.8
133	8.19% Andhra Pradesh GS 2019	11.7
134	8.10% Andhra Pradesh GS 2019	8.2
135	8.22% Andhra Pradesh GS 2019	5.8
136	8.10% Andhra Pradesh GS 2019	5.8
137	8.26% Andhra Pradesh GS 2019	2.9
138	8.25% Andhra Pradesh GS 2020	2.9
139	8.48% Andhra Pradesh GS 2020	5.8
140	8.39% Andhra Pradesh GS 2020	8.1
141	8.57% Andhra Pradesh GS 2020	8.7
142	8.49% Andhra Pradesh GS 2020	2.9
143	8.07% Andhra Pradesh GS 2020	5.8
144	8.11% Andhra Pradesh GS 2020	5.8
145	8.18% Andhra Pradesh GS 2020	5.8
146	8.42% Andhra Pradesh GS 2020	5.8
147	8.37% Andhra Pradesh GS 2020	5.8
<b>TOTAL [A]</b>		<b>1315.5</b>
<b>Uday Bonds</b>		
1	7.23% Andhra Pradesh UDAY Bond 2026	0.3
2	7.37% Andhra Pradesh UDAY Bond 2031	1.8
3	7.37% Andhra Pradesh UDAY Bond 2026	1.8
4	7.35% Andhra Pradesh UDAY Bond 2026	0.7
5	6.88% Andhra Pradesh UDAY Bond 2026	8.8
6	7.37% Andhra Pradesh UDAY Bond 2027	1.8
7	7.35% Andhra Pradesh UDAY Bond 2027	0.7
8	7.23% Andhra Pradesh UDAY Bond 2027	0.3

Sr. No.	Particulars	Balance as at end-March 2018
9	7.34% Andhra Pradesh UDAY Bond 2027	9.5
10	7.23% Andhra Pradesh UDAY Bond 2028	0.3
11	7.35% Andhra Pradesh UDAY Bond 2028	0.7
12	7.34% Andhra Pradesh UDAY Bond 2028	9.5
13	7.37% Andhra Pradesh UDAY Bond 2028	1.8
14	7.23% Andhra Pradesh UDAY Bond 2029	0.3
15	7.37% Andhra Pradesh UDAY Bond 2029	1.8
16	7.35% Andhra Pradesh UDAY Bond 2029	0.7
17	7.34% Andhra Pradesh UDAY Bond 2029	9.5
18	7.23% Andhra Pradesh UDAY Bond 2030	0.3
19	7.35% Andhra Pradesh UDAY Bond 2030	0.7
20	7.34% Andhra Pradesh UDAY Bond 2030	9.5
21	7.37% Andhra Pradesh UDAY Bond 2030	1.8
22	7.23% Andhra Pradesh UDAY Bond 2031	0.3
23	7.35% Andhra Pradesh UDAY Bond 2031	0.7
24	7.34% Andhra Pradesh UDAY Bond 2031	9.5
25	7.34% Andhra Pradesh UDAY Bond 2026	9.5
<b>TOTAL [B]</b>		<b>82.6</b>
<b>TOTAL [A+B]</b>		<b>1398.1</b>
<b>Special Bonds</b>		
1	8.49% Andhra Pradesh Special Bonds 2029	5.3
2	8.50% Andhra Pradesh Special Bonds 2029	9.8
<b>TOTAL [C]</b>		<b>15.0</b>
<b>TOTAL [A+B+C]</b>		<b>1413.1</b>
<b>Compensation Bonds</b>		
1	5% Urban Land Ceiling (AP) Bonds 1976	—
<b>TOTAL [D]</b>		<b>—</b>
<b>TOTAL [A+B+C+D]</b>		<b>1428.1</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Andhra Pradesh SDL 1997	—
2	9.75% Andhra Pradesh SDL 1998	—
3	9.00% Andhra Pradesh SDL 1999	—
4	11.00% Andhra Pradesh SDL 2001	—
5	11.00% Andhra Pradesh SDL 2002	—
6	12.50% Andhra Pradesh SDL 2004	—
7	14.00% Andhra Pradesh S.D 2005	—
8	13.00% Andhra Pradesh SDL 2007	—
9	11.50% Andhra Pradesh SDL 2008	—
10	11.50% Andhra Pradesh SDL 2009	—
11	11.50% Andhra Pradesh SDL 2010	—
12	11.50% Andhra Pradesh SDL 2011	—
13	12.00% Andhra Pradesh SDL 2011	—
14	7.92% Andhra Pradesh GS 2018	-2.1
15	7.98% Andhra Pradesh GS 2018	-3.3
16	8.45% Andhra Pradesh GS 2018	-6.3
17	8.41% Andhra Pradesh GS 2018	-4.2
<b>TOTAL [E]</b>		<b>-15.8</b>
<b>TOTAL [A+B+C+D+E]</b>		<b>1397.3</b>
<b>ARUNACHAL PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	8.07% Arunachal Pradesh SDL 2025	0.8
2	8.09% Arunachal Pradesh SDL 2025	0.8
3	7.96% Arunachal Pradesh SDL 2026	0.8

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
4	7.09% Arunachal Pradesh 2026	2.5
5	7.60% Arunachal Pradesh SDL 2027	1.3
6	7.62% Arunachal Pradesh SDL 2027	2.5
7	7.22% Arunachal Pradesh SDL 2027	1.5
8	8.41% Arunachal Pradesh SDL 2028	2.5
9	8.12% Arunachal Pradesh SDL 2028	2.4
10	8.47% Arunachal Pradesh GS 2019	0.3
11	8.29% Arunachal Pradesh GS 2020	0.8
12	9.02% Arunachal Pradesh GS 2022	0.3
13	8.80% Arunachal Pradesh GS 2022	0.2
14	8.85% Arunachal Pradesh GS 2022	0.5
15	8.61% Arunachal Pradesh GS 2023	1.0
16	9.30% Arunachal Pradesh SDL 2023	1.0
17	9.77% Arunachal Pradesh SDL 2024	0.8
18	9.45% Arunachal Pradesh SDL 2024	0.5
19	9.39% Arunachal Pradesh SDL 2024	1.0
20	9.24% Arunachal Pradesh SDL 2024	0.5
21	8.20% Arunachal Pradesh SDL 2024	0.8
22	8.08% Arunachal Pradesh SDL 2025	0.5
<b>TOTAL [A]</b>		<b>23.1</b>
<b>Loans Not Bearing Interest</b>		
1	8.00% Arunachal Pradesh GS 2018	-
2	8.46% Arunachal Pradesh GS 2018	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>23.1</b>
<b>ASSAM</b>		
<b>Loans Bearing Interest</b>		
1	8.89% Assam GS 2019	19.1
2	8.29% Assam SDL 2028	5.1
3	8.40% Assam GS 2020	9.6
4	8.53% Assam GS 2020	9.5
5	8.48% Assam GS 2021	8.0
6	8.95% Assam GS 2022	3.0
7	8.84% Assam SDL 2024	4.5
8	8.07% Assam SDL 2025	10.0
9	8.12% Assam SDL 2025	15.0
10	8.06% Assam SDL 2025	9.5
11	8.43% Assam SDL 2026	9.5
12	8.55% Assam SDL 2026	9.0
13	8.63% Assam SDL 2026	3.5
14	7.23% Assam SDL 2026	5.0
15	7.42% Assam SDL 2026	5.0
16	6.97% Assam SDL 2026	4.1
17	7.10% Assam SDL 2026	10.0
18	7.22% Assam SDL 2026	6.8
19	7.55% Assam SDL 2027	7.0
20	7.15% Assam SDL 2027	3.0
21	7.29% Assam SDL 2027	5.3
22	7.30% Assam SDL 2027	5.0
23	7.26% Assam SDL 2027	5.3
24	7.30% Assam SDL 2027	4.2
25	7.61% Assam SDL 2027	6.0
26	7.67% Assam SDL 2027	6.0

Sr. No.	Particulars	Balance as at end-March 2018
27	7.73% Assam SDL 2027	5.7
28	8.08% Assam SDL 2028	5.0
29	8.20% Assam SDL 2028	5.0
30	8.05% Assam SDL 2028	5.0
31	8.29% Assam SDL 2028	5.0
32	8.36% Assam SDL 2028	5.0
33	8.43% Assam GS 2019	6.0
<b>TOTAL [A]</b>		<b>224.7</b>
<b>Compensation Bonds</b>		
1	2.50% Assam State Acquisition of Zamindari Act 1951	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>224.7</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Assam SDL 1997	-
2	12.50% Assam SDL 2004	-
3	13.00% Assam 2007	-
4	7.97% Assam GS 2018	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>224.7</b>
<b>BIHAR</b>		
<b>Loans Bearing Interest</b>		
1	6.45% Bihar GS 2018	7.5
2	8.15% Bihar SDL 2028	25.0
3	8.78% Bihar GS 2019	11.4
4	8.45% Bihar GS 2019	7.8
5	7.89% Bihar GS 2019	10.0
6	8.49% Bihar GS 2019	7.9
7	8.25% Bihar GS 2019	6.0
8	8.35% Bihar GS 2019	6.1
9	8.53% Bihar GS 2020	10.0
10	8.55% Bihar GS 2021	10.0
11	8.38% Bihar GS 2021	6.0
12	8.89% Bihar GS 2021	10.0
13	8.80% Bihar GS 2021	7.2
14	8.72% Bihar GS 2022	12.8
15	8.99% Bihar GS 2022	5.0
16	9.03% Bihar GS 2022	5.0
17	9.16% Bihar GS 2022	7.5
18	8.89% Bihar SDL 2022	10.0
19	8.97% Bihar GS 2022	12.5
20	8.99% Bihar SDL 2022	10.0
21	8.68% Bihar SDL 2023	13.0
22	8.69% Bihar SDL 2023	5.0
23	8.62% Bihar SDL 2023	2.0
24	8.64% Bihar SDL 2023	11.0
25	9.39% Bihar SDL 2023	15.0
26	9.40% Bihar SDL 2023	10.0
27	9.52% Bihar SDL 2023	10.0
28	9.29% Bihar SDL 2024	10.0
29	9.64% Bihar SDL 2024	10.0
30	9.84% Bihar SDL 2024	10.0
31	8.73% Bihar SDL 2024	10.0
32	8.45% Bihar SDL 2024	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
33	8.17% Bihar SDL 2024	10.0
34	8.25% Bihar SDL 2024	15.0
35	8.15% Bihar SDL 2025	15.0
36	8.08% Bihar SDL 2025	15.0
37	8.06% Bihar SDL 2025	6.0
38	8.17% Bihar SDL 2025	20.0
39	7.99% Bihar SDL 2025	15.0
40	8.54% Bihar SDL 2026	25.0
41	8.82% Bihar SDL 2026	25.0
42	8.60% Bihar SDL 2026	30.0
43	6.89% Bihar SDL 2026	20.0
44	7.10% Bihar SDL 2026	20.0
45	7.29% Bihar SDL 2026	20.0
46	7.12% Bihar SDL 2027	20.0
47	7.20% Bihar SDL 2027	20.0
48	7.59% Bihar SDL 2027	30.0
49	7.78% Bihar SDL 2027	30.0
50	7.85% Bihar SDL 2027	17.0
51	7.74% Bihar SDL 2028	15.0
52	7.89% Bihar SDL 2028	15.0
53	7.86% Bihar SDL 2028	15.0
54	8.05% Bihar SDL 2028	15.0
55	8.36% Bihar SDL 2028	15.0
56	7.10% Bihar GS 2019	7.3
<b>TOTAL [A]</b>		<b>739.0</b>
<b>Uday Bonds</b>		
1	8.53% Bihar UDAY Bond 2022	1.6
2	7.70% Bihar UDAY Bond 2031	0.8
3	8.45% Bihar UDAY Bond 2023	1.6
4	7.55% Bihar UDAY Bond 2023	0.8
5	8.50% Bihar UDAY Bond 2024	1.6
6	7.59% Bihar UDAY Bond 2024	0.8
7	8.50% Bihar UDAY Bond 2025	1.6
8	7.55% Bihar UDAY Bond 2025	0.8
9	8.22% Bihar UDAY Bond 2026	1.6
10	7.42% Bihar UDAY Bond 2026	0.8
11	8.45% Bihar UDAY Bond 2027	1.6
12	7.68% Bihar UDAY Bond 2027	0.8
13	8.65% Bihar UDAY Bond 2028	1.6
14	7.68% Bihar UDAY Bond 2028	0.8
15	8.48% Bihar UDAY Bond 2029	1.6
16	7.58% Bihar UDAY Bond 2029	0.8
17	8.62% Bihar UDAY Bond 2030	1.6
18	7.66% Bihar UDAY Bond 2030	0.8
19	8.72% Bihar UDAY Bond 2031	1.6
20	7.55% Bihar UDAY Bond 2022	0.8
<b>TOTAL [B]</b>		<b>23.3</b>
<b>TOTAL [A+B]</b>		<b>762.3</b>
<b>CHHATTISGARH</b>		
<b>Loans Bearing Interest</b>		
1	8.25% Chhattisgarh GS 2019	7.0
2	8.15% Chhattisgarh SDL 2028	7.5
3	8.12% Chhattisgarh SDL 2023	8.0

Sr. No.	Particulars	Balance as at end-March 2018
4	8.02% Chhattisgarh SDL 2023	7.0
5	9.30% Chhattisgarh SDL 2023	8.0
6	9.60% Chhattisgarh SDL 2024	7.0
7	9.22% Chhattisgarh SDL 2024	5.0
8	8.98% Chhattisgarh SDL 2024	2.5
9	9.03% Chhattisgarh SDL 2024	7.5
10	8.85% Chhattisgarh SDL 2024	7.0
11	8.08% Chhattisgarh SDL 2025	7.0
12	8.06% Chhattisgarh SDL 2025	8.0
13	8.02% Chhattisgarh SDL 2025	5.0
14	8.32% Chhattisgarh SDL 2025	7.0
15	8.19% Chhattisgarh SDL 2025	8.0
16	8.23% Chhattisgarh SDL 2025	15.0
17	8.32% Chhattisgarh SDL 2026	7.0
18	8.53% Chhattisgarh SDL 2026	7.0
19	8.08% Chhattisgarh SDL 2026	4.5
20	7.22% Chhattisgarh SDL 2027	12.0
21	7.80% Chhattisgarh SDL 2027	16.0
22	7.88% Chhattisgarh SDL 2027	14.0
23	7.47% Chhattisgarh SDL 2027	20.0
24	7.68% Chhattisgarh SDL 2027	10.0
25	7.79% Chhattisgarh SDL 2028	10.0
26	8.11% Chhattisgarh SDL 2028	11.0
27	8.33% Chhattisgarh SDL 2028	5.0
28	8.41% Chhattisgarh SDL 2028	7.5
29	8.28% Chhattisgarh SDL 2028	5.0
30	8.13% Chhattisgarh SDL 2028	5.0
31	8.65% Chhattisgarh SDL 2023	15.0
<b>TOTAL [A]</b>		<b>265.5</b>
<b>Uday Bonds</b>		
1	8.55% Chhattisgarh UDAY Bond 2022	0.9
2	8.48% Chhattisgarh UDAY Bond 2023	0.9
3	8.53% Chhattisgarh UDAY Bond 2024	0.9
4	8.50% Chhattisgarh UDAY Bond 2025	0.9
5	8.70% Chhattisgarh UDAY Bond 2031	0.9
6	8.64% Chhattisgarh UDAY Bond 2027	0.9
7	8.67% Chhattisgarh UDAY Bond 2028	0.9
8	8.46% Chhattisgarh UDAY Bond 2029	0.9
9	8.60% Chhattisgarh UDAY Bond 2030	0.9
10	8.27% Chhattisgarh UDAY Bond 2026	0.9
<b>TOTAL [B]</b>		<b>8.7</b>
<b>TOTAL [A+B]</b>		<b>274.2</b>
<b>GOA</b>		
<b>Loans Bearing Interest</b>		
1	8.23% Goa GS 2018	2.0
2	7.24% Goa GS 2019	2.0
3	8.08% Goa GS 2019	1.0
4	7.83% Goa GS 2019	1.0
5	8.24% Goa GS 2019	2.0
6	8.14% Goa GS 2019	1.0
7	8.40% Goa GS 2019	1.0
8	8.51% Goa GS 2020	1.0
9	8.10% Goa GS 2020	1.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
10	8.37% Goa GS 2020	1.0
11	8.48% Goa GS 2020	1.0
12	8.65% Goa GS 2021	2.0
13	9.20% Goa GS 2021	1.3
14	9.19% Goa GS 2021	0.7
15	9.02% Goa GS 2021	1.0
16	9.23% Goa GS 2022	0.5
17	8.90% Goa GS 2022	1.5
18	8.87% Goa GS 2022	2.0
19	8.85% Goa SDL 2022	1.5
20	8.63% Goa SDL 2023	1.5
21	8.60% Goa SDL 2023	2.0
22	7.58% Goa SDL 2023	2.0
23	7.93% Goa SDL 2023	2.0
24	9.60% Goa SDL 2023	1.5
25	9.40% Goa SDL 2023	1.5
26	9.35% Goa SDL 2024	1.0
27	9.77% Goa SDL 2024	1.0
28	9.45% Goa SDL 2024	0.9
29	9.38% Goa SDL 2024	1.0
30	8.83% Goa SDL 2024	2.0
31	8.95% Goa SDL 2024	1.0
32	9.05% Goa SDL 2024	2.0
33	8.91% Goa SDL 2024	1.0
34	8.42% Goa SDL 2024	1.0
35	8.08% Goa SDL 2025	1.5
36	8.12% Goa SDL 2025	1.5
37	8.28% Goa SDL 2025	1.0
38	8.28% Goa SDL 2025	1.0
39	8.21% Goa SDL 2025	2.0
40	8.10% Goa SDL 2025	1.5
41	8.25% Goa SDL 2025	1.0
42	8.40% Goa SDL 2026	1.0
43	8.63% Goa SDL 2026	1.0
44	8.08% Goa SDL 2026	3.0
45	7.98% Goa SDL 2026	2.0
46	7.98% Goa SDL 2026	1.0
47	7.57% Goa SDL 2026	0.7
48	7.16% Goa SDL 2026	1.5
49	6.88% Goa SDL 2026	1.0
50	7.10% Goa SDL 2026	1.0
51	7.21% Goa SDL 2026	1.0
52	7.10% Goa SDL 2027	1.0
53	7.19% Goa SDL 2027	1.0
54	7.89% Goa SDL 2027	1.5
55	7.60% Goa SDL 2027	1.5
56	7.49% Goa SDL 2027	1.5
57	7.22% Goa SDL 2027	1.5
58	7.20% Goa SDL 2027	1.5
59	7.32% Goa SDL 2027	1.5
60	7.54% Goa SDL 2027	2.0
61	7.66% Goa SDL 2027	2.0
62	7.80% Goa SDL 2027	2.0

Sr. No.	Particulars	Balance as at end-March 2018
63	7.88% Goa SDL 2028	1.5
64	8.13% Goa SDL 2028	1.5
65	8.29% Goa SDL 2028	1.5
66	8.13% Goa SDL 2028	1.5
<b>TOTAL [A]</b>		<b>91.6</b>
<b>Loans Not Bearing Interest</b>		
1	11.50% Goa SDL 2008	–
2	8.35% Goa GS 2018	–
<b>TOTAL [B]</b>		<b>–</b>
<b>TOTAL [A+B]</b>		<b>91.6</b>
<b>GUJARAT</b>		
<b>Loans Bearing Interest</b>		
1	7.03% Gujarat SDL 2018	10.0
2	7.80% Gujarat GS 2018	10.0
3	7.03% Gujarat GS 2018	12.5
4	6.05% Gujarat GS 2019	18.8
5	7.00% Gujarat GS 2019	12.5
6	7.45% Gujarat GS 2019	15.0
7	8.40% Gujarat GS 2019	16.6
8	7.83% Gujarat GS 2019	10.0
9	7.85% Gujarat GS 2019	15.0
10	8.21% Gujarat GS 2019	17.0
11	6.93% Gujarat SDL 2019	13.0
12	8.23% Gujarat GS 2019	15.0
13	8.27% Gujarat GS 2019	10.0
14	8.33% Gujarat GS 2020	15.0
15	8.31% Gujarat GS 2020	8.0
16	8.09% Gujarat GS 2020	12.1
17	8.15% Gujarat GS 2020	7.5
18	8.32% Gujarat GS 2020	10.0
19	8.38% Gujarat GS 2020	10.0
20	8.35% Gujarat GS 2020	10.0
21	8.51% Gujarat GS 2020	10.0
22	8.42% Gujarat GS 2020	10.0
23	8.40% Gujarat GS 2020	10.0
24	8.38% Gujarat GS 2021	5.0
25	8.52% Gujarat GS 2021	5.0
26	8.51% Gujarat GS 2021	10.0
27	8.46% Gujarat GS 2021	7.5
28	8.36% Gujarat GS 2021	7.9
29	8.68% Gujarat GS 2021	10.0
30	8.56% Gujarat GS 2021	10.0
31	8.59% Gujarat GS 2021	10.0
32	8.53% Gujarat GS 2021	10.0
33	8.59% Gujarat GS 2021	10.0
34	8.62% Gujarat GS 2021	10.0
35	8.65% Gujarat GS 2021	10.0
36	8.88% Gujarat GS 2021	10.0
37	7.03% Gujarat SDL 2021	10.0
38	9.23% Gujarat GS 2021	10.0
39	8.78% Gujarat GS 2021	15.0
40	8.69% Gujarat GS 2022	15.0
41	8.94% Gujarat GS 2022	15.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
42	8.99% Gujarat GS 2022	15.0
43	9.23% Gujarat GS 2022	15.0
44	9.13% Gujarat GS 2022	15.0
45	9.12% Gujarat GS 2022	15.0
46	8.88% Gujarat GS 2022	15.0
47	8.83% Gujarat GS 2022	12.0
48	8.91% Gujarat GS 2022	12.0
49	8.84% Gujarat GS 2022	10.0
50	8.79% Gujarat GS 2022	10.0
51	7.21% Gujarat SDL 2022	10.0
52	6.68% Gujarat SDL 2022	13.0
53	8.89% Gujarat SDL 2022	10.0
54	8.58% Gujarat SDL 2023	15.0
55	8.68% Gujarat SDL 2023	10.0
56	8.24% Gujarat SDL 2023	10.0
57	7.77% Gujarat SDL 2023	20.0
58	9.59% Gujarat SDL 2023	10.2
59	9.50% Gujarat SDL 2023	10.0
60	9.65% Gujarat SDL 2023	5.8
61	9.22% Gujarat SDL 2023	4.7
62	9.39% Gujarat SDL 2023	10.0
63	9.37% Gujarat SDL 2023	30.0
64	9.37% Gujarat SDL 2024	15.6
65	9.53% Gujarat SDL 2024	12.2
66	9.75% Gujarat SDL 2024	12.0
67	9.01% Gujarat SDL 2024	30.0
68	8.94% Gujarat SDL 2024	10.0
69	8.84% Gujarat SDL 2024	10.0
70	8.42% Gujarat SDL 2024	10.0
71	8.43% Gujarat SDL 2024	10.0
72	8.25% Gujarat SDL 2024	10.0
73	8.14% Gujarat SDL 2025	15.0
74	8.05% Gujarat SDL 2025	13.0
75	8.07% Gujarat SDL 2025	15.6
76	8.05% Gujarat SDL 2025	15.6
77	8.07% Gujarat SDL 2025	10.0
78	8.05% Gujarat SDL 2025	15.6
79	8.20% Gujarat SDL 2025	12.0
80	8.29% Gujarat SDL 2025	10.0
81	8.23% Gujarat SDL 2025	13.0
82	8.15% Gujarat SDL 2025	10.0
83	7.96% Gujarat SDL 2025	13.0
84	8.12% Gujarat SDL 2025	13.0
85	8.15% Gujarat SDL 2025	10.0
86	8.20% Gujarat SDL 2025	13.0
87	8.27% Gujarat SDL 2026	20.0
88	8.46% Gujarat SDL 2026	13.0
89	8.00% Gujarat SDL 2026	18.2
90	7.96% Gujarat SDL 2026	10.0
91	7.98% Gujarat SDL 2026	13.0
92	7.98% Gujarat SDL 2026	13.0
93	8.05% Gujarat SDL 2026	10.0
94	7.83% Gujarat SDL 2026	13.0

Sr. No.	Particulars	Balance as at end-March 2018
95	7.69% Gujarat SDL 2026	10.0
96	7.60% Gujarat SDL 2026	13.0
97	7.56% Gujarat SDL 2026	13.0
98	7.05% Gujarat SDL 2026	13.0
99	7.24% Gujarat SDL 2026	13.0
100	7.14% Gujarat SDL 2027	13.0
101	7.19% Gujarat SDL 2027	13.0
102	7.59% Gujarat SDL 2027	13.0
103	7.71% Gujarat SDL 2027	13.0
104	7.63% Gujarat SDL 2027	13.0
105	7.52% Gujarat SDL 2027	13.0
106	7.20% Gujarat SDL 2027	13.0
107	7.25% Gujarat SDL 2027	13.0
108	7.17% Gujarat SDL 2027	13.0
109	7.21% Gujarat SDL 2027	13.0
110	7.25% Gujarat SDL 2027	13.0
111	7.62% Gujarat SDL 2027	13.0
112	7.64% Gujarat SDL 2027	10.0
113	7.75% Gujarat SDL 2027	10.0
114	7.69% Gujarat SDL 2027	13.0
115	7.80% Gujarat SDL 2027	10.0
116	7.75% Gujarat SDL 2028	13.0
117	7.90% Gujarat SDL 2028	10.0
118	8.05% Gujarat SDL 2028	10.0
119	8.19% Gujarat SDL 2028	10.0
120	8.05% Gujarat SDL 2028	10.0
121	8.23% Gujarat SDL 2028	10.0
122	8.35% Gujarat SDL 2028	10.0
123	8.39% Gujarat SDL 2028	10.0
124	8.26% Gujarat SDL 2028	10.0
125	8.26% Gujarat SDL 2031	20.0
	<b>TOTAL [A]</b>	<b>1518.9</b>
	<b>Compensation Bonds</b>	
1	5% Urban Land Ceiling (Gujarat) Bonds	—
2	3% Bombay Tenure Abolition Compensation Bonds	—
3	4.50% Gujarat Agricultural Lands Ceiling Act 1960	—
4	3% Gujarat Surviving Alienations Act 1963 Compensa	—
	<b>TOTAL [B]</b>	<b>—</b>
	<b>TOTAL [A+B]</b>	<b>1518.9</b>
	<b>Loans Not Bearing Interest</b>	
1	9.75% Gujarat SDL 1998	—
2	7.50% Gujarat SDL 1997	—
3	9% Gujarat SDL 1999	—
4	8.75% Gujarat 2000	—
5	11% Gujarat SDL 2001	—
6	11.00% Gujarat SDL 2002	—
7	13.50% Gujarat SDL 2003	—
8	12.50% Gujarat SDL 2004	—
9	14.00% Gujarat SDL 2005	—
10	13.85% Gujarat SDL 2006	—
11	13.05 % Gujarat SDL 2007	—
12	12.30% Gujarat SDL 2007	—
13	11.50% Gujarat SDL 2008	—



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
14	12.25% Gujarat SDL 2009	—
15	11.50% Gujarat SDL 2009	—
16	11.50% Gujarat SDL 2010	—
17	11.50% Gujarat SDL 2011	—
18	9.45% Gujarat SDL 2011	—
19	8.07% Gujarat GS 2018	—
20	7.87% Gujarat GS 2018	—
21	8.14% Gujarat GS 2018	—
22	8.43% Gujarat GS 2018	—
23	9.60% Gujarat SDL 2018	—
24	8.39% Gujarat GS 2018	—
	<b>TOTAL [C]</b>	<b>—</b>
	<b>TOTAL [A+B+C]</b>	<b>1518.9</b>
<b>HARYANA</b>		
<b>Loans Bearing Interest</b>		
1	8.81% Haryana SDL 2018	5.0
2	7.27% Haryana GS 2019	13.0
3	7.80% Haryana GS 2019	15.0
4	7.83% Haryana GS 2019	7.0
5	8.15% Haryana GS 2019	12.0
6	8.27% Haryana GS 2019	10.0
7	8.32% Haryana GS 2020	4.0
8	8.54% Haryana GS 2020	7.0
9	8.57% Haryana GS 2020	10.0
10	8.07% Haryana GS 2020	8.0
11	8.51% Haryana GS 2020	8.0
12	8.50% Haryana GS 2021	6.0
13	8.52% Haryana GS 2021	6.0
14	8.38% Haryana GS 2021	6.5
15	8.36% Haryana GS 2021	18.0
16	8.65% Haryana GS 2021	10.0
17	8.59% Haryana GS 2021	5.0
18	9.03% Haryana GS 2021	5.0
19	9.22% Haryana GS 2021	5.0
20	8.71% Haryana GS 2022	7.5
21	8.88% Haryana GS 2022	4.5
22	8.93% Haryana GS 2022	5.0
23	9.39% Haryana GS 2022	3.6
24	9.17% Haryana GS 2022	6.5
25	8.91% Haryana GS 2022	8.0
26	8.90% Haryana GS 2022	5.5
27	8.85% Haryana GS 2022	5.5
28	8.91% Haryana GS 2022	5.5
29	8.93% Haryana GS 2022	5.5
30	8.86% Haryana GS 2022	5.5
31	8.81% Haryana GS 2022	5.5
32	8.94% Haryana GS 2022	5.5
33	8.88% Haryana SDL 2022	5.5
34	8.64% Haryana SDL 2023	5.7
35	8.57% Haryana SDL 2023	5.7
36	8.66% Haryana SDL 2023	5.7
37	8.62% Haryana SDL 2023	7.7
38	8.60% Haryana SDL 2023	10.0

Sr. No.	Particulars	Balance as at end-March 2018
39	8.49% Haryana SDL 2023	6.6
40	7.59% Haryana SDL 2023	10.0
41	8.50% Haryana SDL 2023	3.1
42	9.05% Haryana SDL 2023	5.0
43	9.89% Haryana SDL 2023	5.0
44	9.72% Haryana SDL 2023	5.1
45	9.50% Haryana SDL 2023	4.8
46	9.81% Haryana SDL 2023	5.1
47	9.25% Haryana SDL 2023	4.7
48	9.25% Haryana SDL 2023	4.7
49	9.39% Haryana SDL 2023	8.0
50	9.48% Haryana SDL 2023	4.9
51	9.24% Haryana SDL 2024	10.6
52	9.51% Haryana SDL 2024	10.0
53	9.80% Haryana SDL 2024	10.0
54	9.71% Haryana SDL 2024	12.9
55	9.47% Haryana SDL 2024	4.0
56	9.07% Haryana SDL 2024	3.0
57	8.94% Haryana SDL 2024	7.0
58	9.00% Haryana SDL 2024	3.0
59	8.90% Haryana SDL 2024	10.0
60	8.72% Haryana SDL 2024	7.5
61	8.43% Haryana SDL 2024	5.0
62	8.27% Haryana SDL 2024	8.5
63	8.13% Haryana SDL 2025	6.0
64	8.08% Haryana SDL 2025	20.0
65	8.07% Haryana SDL 2025	7.5
66	8.05% Haryana SDL 2025	10.0
67	8.09% Haryana SDL 2025	13.5
68	8.04% Haryana SDL 2025	15.0
69	8.27% Haryana SDL 2025	10.0
70	8.15% Haryana SDL 2025	9.0
71	8.22% Haryana SDL 2025	10.0
72	8.30% Haryana SDL 2025	9.0
73	8.29% Haryana SDL 2025	10.0
74	8.29% Haryana SDL 2025	10.0
75	8.23% Haryana SDL 2025	10.0
76	8.16% Haryana SDL 2025	10.0
77	8.15% Haryana SDL 2025	8.0
78	8.27% Haryana SDL 2025	8.0
79	8.27% Haryana SDL 2025	11.0
80	8.38% Haryana SDL 2026	11.0
81	8.51% Haryana SDL 2026	25.0
82	7.98% Haryana SDL 2026	10.0
83	7.57% Haryana SDL 2026	10.0
84	7.35% Haryana SDL 2026	5.0
85	7.18% Haryana SDL 2026	12.0
86	7.14% Haryana SDL 2026	5.0
87	7.22% Haryana SDL 2026	15.0
88	7.39% Haryana SDL 2026	15.0
89	6.86% Haryana SDL 2026	20.0
90	7.28% Haryana SDL 2026	15.0
91	7.59% Haryana SDL 2027	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
92	7.80% Haryana SDL 2027	10.0
93	7.89% Haryana SDL 2027	10.0
94	7.64% Haryana SDL 2027	21.0
95	7.53% Haryana SDL 2027	15.0
96	7.26% Haryana SDL 2027	15.0
97	7.29% Haryana SDL 2027	15.0
98	7.32% Haryana SDL 2027	5.0
99	7.41% Haryana SDL 2027	12.0
100	7.57% Haryana SDL 2027	5.0
101	7.64% Haryana SDL 2027	7.5
102	7.70% Haryana SDL 2027	10.0
103	7.68% Haryana SDL 2027	10.0
104	7.86% Haryana SDL 2027	15.0
105	8.20% Haryana SDL 2028	7.9
106	8.20% Haryana SDL 2028	8.0
107	8.25% Haryana SDL 2028	5.0
108	8.45% Haryana SDL 2028	9.5
109	8.29% Haryana SDL 2028	7.2
110	8.14% Haryana SDL 2028	19.3
<b>TOTAL [A]</b>		<b>970.2</b>
<b>Uday Bonds</b>		
1	8.21% Haryana UDAY Bond 2022	34.6
2	8.06% Haryana UDAY Bond 2026	1.6
3	8.14% Haryana UDAY Bond 2022	0.6
4	8.06% Haryana UDAY Bond 2022	1.6
5	8.21% Haryana UDAY Bond 2023	34.6
6	8.18% Haryana UDAY Bond 2023	15.2
7	8.14% Haryana UDAY Bond 2023	0.6
8	8.06% Haryana UDAY Bond 2023	1.6
9	8.21% Haryana UDAY Bond 2024	34.6
10	8.18% Haryana UDAY Bond 2024	15.2
11	8.14% Haryana UDAY Bond 2024	0.6
12	8.06% Haryana UDAY Bond 2024	1.6
13	8.21% Haryana UDAY Bond 2025	34.6
14	8.18% Haryana UDAY Bond 2025	15.2
15	8.14% Haryana UDAY Bond 2025	0.6
16	8.06% Haryana UDAY Bond 2025	1.6
17	8.21% Haryana UDAY Bond 2026	34.6
18	8.18% Haryana UDAY Bond 2026	15.2
19	8.14% Haryana UDAY Bond 2026	0.6
20	8.18% Haryana UDAY Bond 2022	15.2
<b>TOTAL [B]</b>		<b>259.5</b>
<b>TOTAL [A+B]</b>		<b>1229.7</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Haryana SDL 1997	-
2	9.75% Haryana SDL 1998	-
3	14.00 % Haryana SDL 2005	-
4	12.30% Haryana SDL 2007	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>1229.7</b>
<b>HIMACHAL PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	7.40% Himachal Pradesh GS 2019	1.0

Sr. No.	Particulars	Balance as at end-March 2018
2	8.40% Himachal Pradesh GS 2019	2.0
3	8.43% Himachal Pradesh GS 2019	5.0
4	8.26% Himachal Pradesh GS 2019	2.0
5	8.22% Himachal Pradesh GS 2020	1.0
6	8.25% Himachal Pradesh GS 2020	2.0
7	8.52% Himachal Pradesh GS 2020	3.0
8	8.38% Himachal Pradesh GS 2020	6.2
9	8.14% Himachal Pradesh SDL 2021	3.0
10	8.52% Himachal Pradesh GS 2021	1.8
11	7.78% Himachal Pradesh SDL 2021	5.0
12	8.42% Himachal Pradesh GS 2021	4.7
13	8.85% Himachal Pradesh GS 2021	1.0
14	9.20% Himachal Pradesh GS 2021	2.1
15	8.83% Himachal Pradesh GS 2021	2.0
16	8.60% Himachal Pradesh GS 2022	2.5
17	8.73% Himachal Pradesh GS 2022	1.6
18	8.94% Himachal Pradesh GS 2022	4.1
19	7.79% Himachal Pradesh SDL 2022	3.0
20	8.87% Himachal Pradesh GS 2022	4.3
21	8.91% Himachal Pradesh GS 2022	4.3
22	8.92% Himachal Pradesh GS 2022	3.0
23	8.91% Himachal Pradesh GS 2022	2.0
24	8.24% Himachal Pradesh SDL 2023	2.5
25	7.62% Himachal Pradesh SDL 2023	6.0
26	9.39% Himachal Pradesh SDL 2023	1.0
27	9.75% Himachal Pradesh SDL 2023	1.8
28	9.32% Himachal Pradesh SDL 2023	3.0
29	9.38% Himachal Pradesh SDL 2024	2.0
30	9.50% Himachal Pradesh SDL 2024	3.0
31	9.63% Himachal Pradesh SDL 2024	5.5
32	9.23% Himachal Pradesh SDL 2024	2.0
33	8.98% Himachal Pradesh SDL 2024	2.0
34	8.96% Himachal Pradesh SDL 2024	1.5
35	9.00% Himachal Pradesh SDL2024	1.5
36	8.87% Himachal Pradesh SDL 2024	4.0
37	8.45% Himachal Pradesh SDL 2024	2.0
38	8.26% Himachal Pradesh SDL 2024	1.0
39	8.13% Himachal Pradesh SDL 2025	3.0
40	8.08% Himachal Pradesh SDL 2025	1.0
41	8.07% Himachal Pradesh SDL 2025	6.5
42	8.25% Himachal Pradesh SDL 2025	5.0
43	8.16% Himachal Pradesh SDL 2025	2.0
44	7.95% Himachal Pradesh SDL 2025	5.0
45	8.17% Himachal Pradesh SDL 2025	3.0
46	7.17% Himachal Pradesh SDL 2026	7.0
47	7.39% Himachal Pradesh SDL 2026	3.0
48	7.25% Himachal Pradesh SDL 2027	10.0
49	7.91% Himachal Pradesh SDL 2027	7.0
50	7.62% Himachal Pradesh SDL 2027	7.0
51	7.54% Himachal Pradesh SDL 2027	5.0
52	7.27% Himachal Pradesh SDL 2027	5.0
53	7.30% Himachal Pradesh SDL 2027	8.0
54	7.53% Himachal Pradesh SDL 2027	3.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
55	7.68% Himachal Pradesh SDL 2027	5.0
56	7.88% Himachal Pradesh SDL 2028	5.0
57	7.49% Himachal Pradesh 2032	7.0
58	8.74% Himachal Pradesh SDL 2018	1.0
59	9.30% Himachal Pradesh SDL 2018	0.9
60	8.82% Himachal Pradesh GS 2018	1.1
61	7.97% Himachal Pradesh GS 2018	2.0
62	8.21% Himachal Pradesh GS 2018	2.0
63	6.10% Himachal Pradesh GS 2019	2.0
64	7.09% Himachal Pradesh GS 2019	3.0
65	7.24% Himachal Pradesh GS 2019	1.0
<b>TOTAL [A]</b>		<b>215.7</b>
<b>Uday Bonds</b>		
1	7.55% Himachal Pradesh UDAY Bond 2023	0.1
2	7.92% Himachal Pradesh UDAY Bond 2032	0.1
3	7.51% Himachal Pradesh UDAY Bond 2023	0.5
4	7.56% Himachal Pradesh UDAY Bond 2023	1.3
5	7.49% Himachal Pradesh UDAY Bond 2023	0.1
6	7.74% Himachal Pradesh UDAY Bond 2024	0.5
7	7.77% Himachal Pradesh UDAY Bond 2024	0.9
8	7.78% Himachal Pradesh UDAY Bond 2024	0.1
9	7.79% Himachal Pradesh UDAY Bond 2024	1.3
10	7.72% Himachal Pradesh UDAY Bond 2024	0.1
11	7.93% Himachal Pradesh UDAY Bond 2025	0.1
12	7.87% Himachal Pradesh UDAY Bond 2025	0.1
13	7.89% Himachal Pradesh UDAY Bond 2025	0.5
14	7.94% Himachal Pradesh UDAY Bond 2025	1.3
15	7.92% Himachal Pradesh UDAY Bond 2025	0.9
16	7.63% Himachal Pradesh UDAY Bond 2026	0.5
17	7.66% Himachal Pradesh UDAY Bond 2026	0.9
18	7.61% Himachal Pradesh UDAY Bond 2026	0.1
19	7.68% Himachal Pradesh UDAY Bond 2026	1.3
20	7.67% Himachal Pradesh UDAY Bond 2026	0.1
21	7.80% Himachal Pradesh UDAY Bond 2027	0.9
22	7.81% Himachal Pradesh UDAY Bond 2027	0.1
23	7.82% Himachal Pradesh UDAY Bond 2027	1.3
24	7.77% Himachal Pradesh UDAY BOND 2027	0.5
25	7.75% Himachal Pradesh UDAY BOND 2027	0.1
26	8.18% Himachal Pradesh UDAY BOND 2028	0.1
27	8.19% Himachal Pradesh UDAY BOND 2028	1.3
28	8.14% Himachal Pradesh UDAY BOND 2028	0.5
29	8.12% Himachal Pradesh UDAY BOND 2028	0.1
30	8.17% Himachal Pradesh UDAY BOND 2028	0.9
31	7.99% Himachal Pradesh UDAY BOND 2029	0.9
32	7.94% Himachal Pradesh UDAY BOND 2029	0.1
33	8.01% Himachal Pradesh UDAY BOND 2029	1.3
34	8.00% Himachal Pradesh UDAY BOND 2029	0.1
35	7.96% Himachal Pradesh UDAY BOND 2029	0.5
36	7.87% Himachal Pradesh UDAY BOND 2030	0.1
37	7.89% Himachal Pradesh UDAY BOND 2030	0.5
38	7.94% Himachal Pradesh UDAY BOND 2030	1.3
39	7.93% Himachal Pradesh UDAY BOND 2030	0.1
40	7.92% Himachal Pradesh UDAY BOND 2030	0.9

Sr. No.	Particulars	Balance as at end-March 2018
41	8.05% Himachal Pradesh UDAY BOND 2031	0.1
42	7.99% Himachal Pradesh UDAY BOND 2031	0.1
43	8.06% Himachal Pradesh UDAY BOND 2031	1.3
44	8.04% Himachal Pradesh UDAY BOND 2031	0.9
45	8.01% Himachal Pradesh UDAY BOND 2031	0.5
46	7.98% Himachal Pradesh UDAY BOND 2032	0.1
47	7.94% Himachal Pradesh UDAY BOND 2032	0.5
48	7.97% Himachal Pradesh UDAY BOND 2032	0.9
49	7.99% Himachal Pradesh UDAY BOND 2032	1.3
50	7.54% Himachal Pradesh UDAY BOND 2023	0.9
<b>TOTAL [B]</b>		<b>28.9</b>
<b>TOTAL [A+B]</b>		<b>244.6</b>
<b>Loans Not Bearing Interest</b>		
1	11.00% Himachal SDL 2001	-
2	14.00% Himachal Pradesh SDL 2005	-
3	10.35% Himachal Pradesh SDL 2011	-
4	12.00% Himachal Pradesh SDL 2011	-
5	8.03% Himachal Pradesh GS 2018	-
6	8.00% Himachal Pradesh GS 2018	-
7	8.35% Himachal Pradesh GS 2018	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>244.6</b>
<b>JAMMU AND KASHMIR</b>		
<b>Loans Bearing Interest</b>		
1	8.68% Jammu and Kashmir GS 2018	5.6
2	8.55% Jammu and Kashmir GS 2018	2.1
3	8.54% Jammu and Kashmir GS 2018	2.0
4	7.98% Jammu and Kashmir GS 2019	4.4
5	8.47% Jammu and Kashmir GS 2019	2.1
6	8.34% Jammu and Kashmir GS 2019	1.3
7	7.30% Jammu and Kashmir GS 2019	5.4
8	8.58% Jammu and Kashmir GS 2020	5.4
9	8.40% Jammu and Kashmir GS 2020	0.3
10	8.42% Jammu and Kashmir GS 2020	5.0
11	8.26% Jammu and Kashmir GS 2020	5.0
12	8.42% Jammu and Kashmir GS 2020	5.0
13	8.42% Jammu and Kashmir GS 2021	4.8
14	8.55% Jammu and Kashmir GS 2021	7.5
15	8.48% Jammu and Kashmir GS 2021	5.5
16	8.40% Jammu and Kashmir GS 2021	0.3
17	8.61% Jammu and Kashmir GS 2021	7.0
18	9.33% Jammu and Kashmir GS 2021	1.8
19	9.06% Jammu and Kashmir GS 2021	5.0
20	8.83% Jammu and Kashmir GS 2021	2.0
21	9.01% Jammu and Kashmir GS 2022	2.0
22	9.49% Jammu and Kashmir GS 2022	12.0
23	8.89% Jammu and Kashmir GS 2022	5.0
24	9.00% Jammu and Kashmir SDL 2022	6.0
25	8.66% Jammu and Kashmir SDL 2023	5.0
26	8.74% Jammu and Kashmir SDL 2023	5.5
27	8.27% Jammu and Kashmir SDL 2023	2.0
28	7.60% Jammu and Kashmir SDL 2023	2.0
29	7.83% Jammu and Kashmir SDL 2023	3.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
30	8.80% Jammu and Kashmir SDL 2023	5.0
31	9.38% Jammu and Kashmir SDL 2023	3.0
32	9.25% Jammu and Kashmir SDL 2024	4.0
33	9.46% Jammu and Kashmir SDL 2024	1.8
34	9.40% Jammu and Kashmir SDL 2024	3.0
35	9.18% Jammu and Kashmir SDL 2024	1.5
36	8.99% Jammu and Kashmir SDL 2024	1.5
37	8.96% Jammu and Kashmir SDL 2024	3.0
38	8.89% Jammu and Kashmir SDL 2024	3.0
39	8.06% Jammu and Kashmir SDL 2025	2.0
40	8.18% Jammu and Kashmir SDL 2025	5.0
41	8.30% Jammu and Kashmir SDL 2025	5.0
42	8.28% Jammu and Kashmir SDL 2025	4.5
43	8.17% Jammu and Kashmir SDL 2025	3.0
44	8.26% Jammu and Kashmir SDL 2025	1.5
45	8.63% Jammu and Kashmir SDL 2026	3.5
46	8.05% Jammu and Kashmir SDL 2026	5.0
47	7.69% Jammu and Kashmir SDL 2026	3.0
48	7.57% Jammu and Kashmir SDL 2026	4.0
49	7.18% Jammu and Kashmir SDL 2026	3.0
50	6.97% Jammu and Kashmir SDL 2026	3.5
51	7.10% Jammu and Kashmir SDL 2026	0.6
52	7.58% Jammu and Kashmir SDL 2027	5.0
53	8.05% Jammu and Kashmir SDL 2027	3.9
54	7.59% Jammu and Kashmir SDL 2027	6.0
55	7.50% Jammu and Kashmir SDL 2027	3.0
56	7.20% Jammu and Kashmir SDL 2027	3.0
57	7.34% Jammu and Kashmir SDL 2027	6.0
58	7.27% Jammu and Kashmir SDL 2027	6.0
59	7.44% Jammu and Kashmir SDL 2027	3.0
60	7.42% Jammu and Kashmir SDL 2027	3.0
61	7.56% Jammu and Kashmir SDL 2027	4.0
62	7.75% Jammu and Kashmir SDL 2027	5.0
63	8.00% Jammu and Kashmir SDL 2028	8.0
64	8.10% Jammu and Kashmir SDL 2028	5.0
65	8.34% Jammu and Kashmir SDL 2028	6.0
66	8.33% Jammu and Kashmir SDL 2028	4.0
<b>TOTAL [A]</b>		<b>260.2</b>
<b>Uday Bonds</b>		
1	8.53% Jammu and Kashmir UDAY Bond 2022	2.1
2	7.49% Jammu and Kashmir UDAY Bond 2031	1.4
3	8.45% Jammu and Kashmir UDAY Bond 2023	2.1
4	7.18% Jammu and Kashmir UDAY Bond 2023	1.4
5	8.50% Jammu and Kashmir UDAY Bond 2024	2.1
6	7.28% Jammu and Kashmir UDAY Bond 2024	1.4
7	8.50% Jammu and Kashmir UDAY Bond 2025	2.1
8	7.23% Jammu and Kashmir UDAY Bond 2025	1.4
9	8.22% Jammu and Kashmir UDAY Bond 2026	2.1
10	7.14% Jammu and Kashmir UDAY Bond 2026	1.4
11	8.45% Jammu and Kashmir UDAY Bond 2027	2.1
12	7.44% Jammu and Kashmir UDAY Bond 2027	1.4
13	8.65% Jammu and Kashmir UDAY Bond 2028	2.1
14	7.44% Jammu and Kashmir UDAY Bond 2028	1.4

Sr. No.	Particulars	Balance as at end-March 2018
15	8.48% Jammu and Kashmir UDAY Bond 2029	2.1
16	7.29% Jammu and Kashmir UDAY Bond 2029	1.4
17	8.62% Jammu and Kashmir UDAY Bond 2030	2.1
18	7.40% Jammu and Kashmir UDAY Bond 2030	1.4
19	8.72% Jammu and Kashmir UDAY Bond 2031	2.1
20	7.07% Jammu and Kashmir UDAY Bond 2022	1.4
<b>TOTAL [B]</b>		<b>35.4</b>
<b>TOTAL [A+B]</b>		<b>295.6</b>
<b>Loans Not Bearing Interest</b>		
1	9% Jammu and Kashmir SDL 1999	—
2	11.00% Jammu and Kashmir SDL 2002	—
3	14.00% Jammu and Kashmir SDL 2005	—
4	7.98% Jammu and Kashmir GS 2018	—
5	8.48% Jammu and Kashmir GS 2018	—
6	8.70% Jammu and Kashmir GS 2018	—
<b>TOTAL [C]</b>		<b>—</b>
<b>TOTAL [A+B+C]</b>		<b>295.6</b>
<b>JHARKHAND</b>		
<b>Loans Bearing Interest</b>		
1	6.34% Jharkhand GS 2018	2.0
2	8.08% Jharkhand SDL 2033	5.0
3	7.44% Jharkhand GS 2019	4.0
4	8.75% Jharkhand GS 2019	5.4
5	8.47% Jharkhand GS 2019	1.1
6	7.54% Jharkhand GS 2019	5.2
7	8.01% Jharkhand GS 2019	4.7
8	8.37% Jharkhand GS 2019	6.0
9	8.19% Jharkhand GS 2019	2.5
10	8.28% Jharkhand GS 2020	5.0
11	8.52% Jharkhand GS 2021	5.0
12	9.05% Jharkhand GS 2021	5.0
13	9.32% Jharkhand GS 2022	2.5
14	8.90% Jharkhand GS 2022	2.0
15	8.93% Jharkhand GS 2022	3.0
16	8.81% Jharkhand GS 2022	5.0
17	9.00% Jharkhand SDL 2022	5.0
18	8.66% Jharkhand SDL 2023	10.0
19	8.64% Jharkhand SDL 2023	8.0
20	8.62% Jharkhand SDL 2023	3.0
21	8.55% Jharkhand SDL 2023	3.0
22	9.15% Jharkhand SDL 2023	3.0
23	9.75% Jharkhand SDL 2023	2.0
24	9.36% Jharkhand SDL 2024	5.0
25	9.69% Jharkhand SDL 2024	4.5
26	9.67% Jharkhand SDL 2024	7.0
27	9.69% Jharkhand SDL 2024	5.0
28	8.27% Jharkhand SDL 2024	7.5
29	8.16% Jharkhand SDL 2025	15.0
30	8.08% Jharkhand SDL 2025	12.0
31	8.10% Jharkhand SDL 2025	10.0
32	8.05% Jharkhand SDL 2025	5.0
33	8.30% Jharkhand SDL 2025	10.0
34	7.98% Jharkhand SDL 2025	5.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
35	8.17% Jharkhand SDL 2025	5.0
36	8.17% Jharkhand SDL 2025	5.0
37	8.25% Jharkhand SDL 2025	5.0
38	8.42% Jharkhand SDL 2026	5.0
39	8.82% Jharkhand SDL 2026	18.5
40	7.25% Jharkhand SDL 2026	10.0
41	7.40% Jharkhand SDL 2026	5.0
42	6.90% Jharkhand SDL 2026	10.0
43	7.21% Jharkhand SDL 2027	10.0
44	7.80% Jharkhand SDL 2027	6.6
45	7.94% Jharkhand SDL 2027	8.9
46	7.59% Jharkhand SDL 2027	1.0
47	7.27% Jharkhand SDL 2027	10.0
48	7.43% Jharkhand SDL 2032	5.1
49	7.49% Jharkhand SDL 2032	10.0
50	7.62% Jharkhand SDL 2032	10.0
51	7.67% Jharkhand SDL 2032	5.0
52	7.68% Jharkhand SDL 2032	5.0
53	7.79% Jharkhand SDL 2032	4.9
54	7.90% Jharkhand SDL 2033	5.0
55	6.10% Jharkhand GS 2019	2.5
<b>TOTAL [A]</b>		<b>330.9</b>
<b>Uday Bonds</b>		
1	8.53% Jharkhand UDAY Bond 2022	5.6
2	8.45% Jharkhand UDAY Bond 2023	5.6
3	8.50% Jharkhand UDAY Bond 2024	5.6
4	8.50% Jharkhand UDAY Bond 2025	5.6
5	8.72% Jharkhand UDAY Bond 2031	5.6
6	8.45% Jharkhand UDAY Bond 2027	5.6
7	8.65% Jharkhand UDAY Bond 2028	5.6
8	8.48% Jharkhand UDAY Bond 2029	5.6
9	8.62% Jharkhand UDAY Bond 2030	5.6
10	8.22% Jharkhand UDAY Bond 2026	5.6
<b>TOTAL [B]</b>		<b>55.5</b>
<b>TOTAL [A+B]</b>		<b>386.4</b>
<b>KARNATAKA</b>		
<b>Loans Bearing Interest</b>		
1	6.70% Karnataka GS 2019	15.0
2	7.76% Karnataka GS 2019	30.0
3	8.49% Karnataka GS 2019	29.2
4	7.76% Karnataka GS 2019	10.0
5	7.95% Karnataka GS 2019	10.0
6	8.25% Karnataka GS 2019	7.5
7	8.05% Karnataka GS 2019	20.0
8	8.52% Karnataka GS 2020	12.5
9	8.42% Karnataka GS 2020	10.0
10	8.43% Karnataka GS 2020	10.0
11	9.19% Karnataka GS 2021	15.0
12	8.69% Karnataka GS 2022	12.5
13	8.65% Karnataka GS 2022	12.5
14	8.69% Karnataka GS 2022	15.0
15	8.74% Karnataka GS 2022	5.0
16	8.92% Karnataka GS 2022	15.0

Sr. No.	Particulars	Balance as at end-March 2018
17	8.90% Karnataka SDL 2022	10.0
18	8.62% Karnataka SDL 2023	10.0
19	8.65% Karnataka SDL 2023	10.0
20	9.39% Karnataka SDL 2023	11.0
21	9.65% Karnataka SDL 2023	10.0
22	9.54% Karnataka SDL 2023	15.0
23	9.39% Karnataka SDL 2023	20.0
24	9.39% Karnataka SDL 2023	30.0
25	9.50% Karnataka SDL 2023	12.0
26	9.25% Karnataka SDL 2024	20.0
27	9.41% Karnataka SDL 2024	20.0
28	9.55% Karnataka SDL 2024	12.0
29	9.14% Karnataka SDL 2024	15.0
30	9.01% Karnataka SDL 2024	10.0
31	8.97% Karnataka SDL 2024	20.0
32	9.04% Karnataka SDL 2024	20.0
33	8.73% Karnataka SDL 2024	20.0
34	8.45% Karnataka SDL 2024	25.0
35	8.24% Karnataka SDL 2024	25.0
36	8.06% Karnataka SDL 2025	10.0
37	8.06% Karnataka SDL 2025	15.0
38	8.05% Karnataka SDL 2025	15.0
39	8.08% Karnataka SDL 2025	10.0
40	7.98% Karnataka SDL 2025	20.0
41	7.99% Karnataka SDL 2025	10.0
42	8.14% Karnataka SDL 2025	20.0
43	8.16% Karnataka SDL 2025	20.0
44	8.22% Karnataka SDL 2025	21.9
45	8.27% Karnataka SDL 2025	20.0
46	8.27% Karnataka SDL 2026	15.0
47	8.38% Karnataka SDL 2026	15.0
48	8.67% Karnataka SDL 2026	20.0
49	7.14% Karnataka SDL 2026	20.0
50	7.22% Karnataka SDL 2026	20.0
51	7.37% Karnataka SDL 2026	20.0
52	6.83% Karnataka SDL 2026	20.0
53	7.08% Karnataka SDL 2026	35.0
54	7.27% Karnataka SDL 2026	35.0
55	7.15% Karnataka SDL 2027	20.0
56	7.20% Karnataka SDL 2027	15.0
57	7.59% Karnataka SDL 2027	20.0
58	7.75% Karnataka SDL 2027	26.9
59	7.86% Karnataka SDL 2027	26.9
60	7.59% Karnataka SDL 2027	21.4
61	7.38% Karnataka SDL 2027	15.0
62	7.51% Karnataka SDL 2027	10.0
63	7.55% Karnataka SDL 2027	10.0
64	7.62% Karnataka SDL 2027	15.0
65	7.64% Karnataka SDL 2027	10.0
66	7.70% Karnataka SDL 2027	10.0
67	7.54% Karnataka SDL 2027	15.0
68	7.65% Karnataka SDL 2027	20.0
69	7.65% Karnataka SDL 2027	15.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
70	7.76% Karnataka SDL 2027	15.0
71	7.69% Karnataka SDL 2027	20.0
72	7.82% Karnataka SDL 2027	16.0
73	7.79% Karnataka SDL 2028	20.0
74	8.00% Karnataka SDL 2028	10.0
75	8.03% Karnataka SDL 2028	20.0
	<b>TOTAL [A]</b>	<b>1257.1</b>
	<b>Compensation Bonds</b>	
1	3% Bombay Land Tenure Abolition Acts.(Mysore)Compe	-
2	2.75% Mysore Inams Abolition Compensation Bonds.	-
3	5% Urban Land Ceiling Karnataka Bonds 1976	-
	<b>TOTAL [B]</b>	<b>-</b>
	<b>TOTAL [A+B]</b>	<b>1257.1</b>
	<b>Loans Not Bearing Interest</b>	
1	8.25% Karnataka SDL 1995	-
2	7.50% Karnataka SDL 1997	-
3	9.75% Karnataka SDL 1998	-
4	9.00% Karnataka SDL 1999	-
5	11.00% Karnataka SDL 2001	-
6	11.00% Karnataka SDL 2002	-
7	14.00% Karnataka SDL 2005	-
8	13.05% Karnataka SDL 2007	-
9	11.50% Karnataka SDL 2008	-
10	12.50% Karnataka SDL 2008	-
11	11.50% Karnataka SDL 2010	-
12	8.40% Karnataka GS 2018	-
	<b>TOTAL [C]</b>	<b>-</b>
	<b>TOTAL [A+B+C]</b>	<b>1257.1</b>
	<b>KERALA</b>	
	<b>Loans Bearing Interest</b>	
1	8.50% Kerala GS 2018	3.9
2	8.50% Kerala GS 2018	5.0
3	9.86% Kerala GS 2018	3.0
4	8.50% Kerala GS 2018	8.0
5	7.77% Kerala GS 2018	3.5
6	6.38% Kerala GS 2018	8.0
7	6.10% Kerala GS 2019	8.1
8	7.45% Kerala GS 2019	8.0
9	8.45% Kerala GS 2019	5.0
10	8.27% Kerala GS 2019	2.7
11	7.83% Kerala GS 2019	6.0
12	8.13% Kerala GS 2019	13.5
13	8.12% Kerala GS 2019	8.5
14	8.05% Kerala GS 2019	6.8
15	8.35% Kerala GS 2019	5.0
16	8.56% Kerala GS 2020	14.8
17	8.43% Kerala GS 2020	10.0
18	8.34% Kerala GS 2020	15.0
19	8.50% Kerala GS 2021	10.0
20	8.51% Kerala GS 2021	10.0
21	8.36% Kerala GS 2021	10.0
22	8.60% Kerala GS 2021	10.0
23	8.62% Kerala GS 2021	10.0

Sr. No.	Particulars	Balance as at end-March 2018
24	8.85% Kerala GS 2021	5.0
25	9.06% Kerala GS 2021	5.0
26	9.03% Kerala GS 2021	8.0
27	8.80% Kerala GS 2021	12.0
28	8.70% Kerala GS 2022	13.8
29	8.69% Kerala GS 2022	5.0
30	8.75% Kerala GS 2022	9.0
31	8.97% Kerala GS 2022	4.5
32	9.25% Kerala GS 2022	6.5
33	9.14% Kerala GS 2022	10.0
34	9.15% Kerala GS 2022	10.0
35	8.85% Kerala GS 2022	10.0
36	8.92% Kerala GS 2022	20.0
37	8.80% Kerala GS 2022	10.0
38	8.93% Kerala GS 2022	10.0
39	8.93% Kerala SDL 2022	8.5
40	8.65% Kerala SDL 2023	10.0
41	8.60% Kerala SDL 2023	15.0
42	8.63% Kerala SDL 2023	12.3
43	8.25% Kerala SDL 2023	10.0
44	8.10% Kerala SDL 2023	5.0
45	7.58% Kerala SDL 2023	5.0
46	7.77% Kerala SDL 2023	10.0
47	7.98% Kerala SDL 2023	5.0
48	9.49% Kerala SDL 2023	16.0
49	9.72% Kerala SDL 2023	11.0
50	9.25% Kerala SDL 2023	7.5
51	9.28% Kerala SDL 2023	5.0
52	9.32% Kerala SDL 2023	5.0
53	9.37% Kerala SDL 2023	7.5
54	9.35% Kerala SDL 2023	5.0
55	9.48% Kerala SDL 2023	5.0
56	9.41% Kerala SDL 2024	10.0
57	9.48% Kerala SDL 2024	5.0
58	9.75% Kerala SDL 2024	10.0
59	9.46% Kerala SDL 2024	6.0
60	9.64% Kerala SDL 2024	10.0
61	9.37% Kerala SDL 2024	10.0
62	9.19% Kerala SDL 2024	12.0
63	8.99% Kerala SDL 2024	5.0
64	8.97% Kerala SDL 2024	10.0
65	9.03% Kerala SDL 2024	7.0
66	9.07% Kerala SDL 2024	10.0
67	9.00% Kerala SDL 2024	5.0
68	8.86% Kerala SDL 2024	10.0
69	8.72% Kerala SDL 2024	5.0
70	8.44% Kerala SDL 2024	10.0
71	8.24% Kerala SDL 2024	3.0
72	8.14% Kerala SDL 2025	15.0
73	8.06% Kerala SDL 2025	10.0
74	8.09% Kerala SDL 2025	10.0
75	8.07% Kerala SDL 2025	15.0
76	8.05% Kerala SDL 2025	5.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
77	8.24% Kerala SDL 2025	10.0
78	8.24% Kerala SDL 2025	4.0
79	8.18% Kerala SDL 2025	3.0
80	8.29% Kerala SDL 2025	15.0
81	8.27% Kerala SDL 2025	20.0
82	8.31% Kerala SDL 2025	5.0
83	7.99% Kerala SDL 2025	15.0
84	8.16% Kerala SDL 2025	5.0
85	8.17% Kerala SDL 2025	7.5
86	8.18% Kerala SDL 2025	5.0
87	8.24% Kerala SDL 2025	5.5
88	8.42% Kerala SDL 2026	7.5
89	8.49% Kerala SDL 2026	7.5
90	8.69% Kerala SDL 2026	10.0
91	8.53% Kerala SDL 2026	5.0
92	8.08% Kerala SDL 2026	5.0
93	7.98% Kerala SDL 2026	5.0
94	7.96% Kerala SDL 2026	5.0
95	7.98% Kerala SDL 2026	18.0
96	8.07% Kerala SDL 2026	10.0
97	7.98% Kerala SDL 2026	5.0
98	7.69% Kerala SDL 2026	5.0
99	7.61% Kerala SDL 2026	15.0
100	7.59% Kerala SDL 2026	23.0
101	7.15% Kerala SDL 2026	7.5
102	7.38% Kerala SDL 2026	10.0
103	6.85% Kerala SDL 2026	15.0
104	7.29% Kerala SDL 2026	10.5
105	7.15% Kerala SDL 2027	15.0
106	7.77% Kerala SDL 2027	15.0
107	7.80% Kerala SDL 2027	14.0
108	7.64% Kerala SDL 2027	20.0
109	7.55% Kerala SDL 2027	10.0
110	7.20% Kerala SDL 2027	5.0
111	7.22% Kerala SDL 2027	5.0
112	7.25% Kerala SDL 2027	5.0
113	7.19% Kerala SDL 2027	10.0
114	7.75% Kerala SDL 2028	10.0
115	8.20% Kerala SDL 2028	15.0
116	8.27% Kerala SDL 2028	10.0
117	8.37% Kerala SDL 2028	10.0
118	8.13% Kerala SDL 2028	10.0
119	7.48% Kerala SDL 2032	45.0
120	7.83% Kerala SDL 2033	10.0
121	7.24% Kerala SDL 2037	40.0
<b>TOTAL [A]</b>		<b>1157.3</b>
<b>Compensation Bonds</b>		
1	4.50% Kerala Land Reforms Bonds	-
2	4% Jenmikaram Payment (Abolition) Bonds	-
3	4.25% Kerala House Sites Bonds	-
4	4.50% Kerala House Sites Bonds	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>1157.4</b>

Sr. No.	Particulars	Balance as at end-March 2018
<b>Loans Not Bearing Interest</b>		
1	7.50% Kerala SDL 1997	-
2	13.50% Kerala SDL 2003	-
3	12.50% Kerala SDL 2004	-
4	14.00% Kerala SDL 2005	-
5	12.30% Kerala SDL 2007	-
6	11.50% Kerala SDL 2008	-
7	8.12% Kerala GS 2018	-
8	8.00% Kerala GS 2018	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>1157.4</b>
<b>MADHYA PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	8.30% Madhya Pradesh GS 2018	6.3
2	6.00% Madhya Pradesh GS 2019	9.0
3	7.00% Madhya Pradesh GS 2019	8.9
4	7.77% Madhya Pradesh GS 2019	10.8
5	8.40% Madhya Pradesh GS 2019	10.1
6	8.31% Madhya Pradesh GS 2019	15.6
7	8.32% Madhya Pradesh GS 2019	15.6
8	8.32% Madhya Pradesh GS 2020	15.5
9	8.54% Madhya Pradesh GS 2020	11.5
10	8.44% Madhya Pradesh GS 2020	12.0
11	8.39% Madhya Pradesh GS 2021	10.0
12	8.48% Madhya Pradesh GS 2021	7.0
13	8.36% Madhya Pradesh GS 2021	10.0
14	9.05% Madhya Pradesh GS 2021	10.0
15	8.73% Madhya Pradesh GS 2022	15.0
16	8.99% Madhya Pradesh GS 2022	15.0
17	8.92% Madhya Pradesh GS 2022	10.0
18	8.60% Madhya Pradesh SDL 2023	10.0
19	8.64% Madhya Pradesh SDL 2023	10.0
20	8.63% Madhya Pradesh SDL 2023	15.0
21	9.53% Madhya Pradesh SDL 2023	10.0
22	9.68% Madhya Pradesh SDL 2023	5.0
23	9.29% Madhya Pradesh SDL 2023	10.0
24	9.30% Madhya Pradesh SDL 2023	5.0
25	9.29% Madhya Pradesh SDL 2024	10.0
26	9.40% Madhya Pradesh SDL 2024	10.0
27	9.11% Madhya Pradesh 2024	10.0
28	8.98% Madhya Pradesh SDL 2024	3.5
29	8.99% Madhya Pradesh SDL 2024	12.0
30	8.95% Madhya Pradesh SDL 2024	10.0
31	8.95% Madhya Pradesh SDL 2024	10.5
32	8.84% Madhya Pradesh SDL 2024	10.0
33	8.45% Madhya Pradesh SDL 2024	7.5
34	8.24% Madhya Pradesh SDL 2024	7.5
35	8.10% Madhya Pradesh SDL 2025	10.0
36	8.08% Madhya Pradesh SDL 2025	10.0
37	8.09% Madhya Pradesh SDL 2025	12.0
38	8.25% Madhya Pradesh SDL 2025	10.0
39	8.36% Madhya Pradesh SDL 2025	15.0
40	8.27% Madhya Pradesh SDL 2025	15.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
41	8.25% Madhya Pradesh SDL 2025	10.0
42	8.16% Madhya Pradesh SDL 2025	10.0
43	8.15% Madhya Pradesh SDL 2025	35.0
44	8.27% Madhya Pradesh SDL 2025	15.0
45	8.30% Madhya Pradesh SDL 2026	15.0
46	8.39% Madhya Pradesh SDL 2026	10.0
47	8.76% Madhya Pradesh SDL 2026	12.0
48	7.62% Madhya Pradesh SDL 2026	15.0
49	7.57% Madhya Pradesh SDL 2026	10.0
50	7.38% Madhya Pradesh SDL 2026	15.0
51	7.16% Madhya Pradesh SDL 2026	10.0
52	7.15% Madhya Pradesh SDL 2026	20.0
53	7.23% Madhya Pradesh SDL 2026	20.0
54	7.40% Madhya Pradesh SDL 2026	15.0
55	7.19% Madhya Pradesh SDL 2027	10.0
56	7.60% Madhya Pradesh SDL 2027	26.0
57	7.76% Madhya Pradesh SDL 2027	20.0
58	7.22% Madhya Pradesh SDL 2027	20.0
59	7.28% Madhya Pradesh SDL 2027	10.0
60	7.35% Madhya Pradesh SDL 2027	20.0
61	7.46% Madhya Pradesh 2027	20.0
62	7.55% Madhya Pradesh SDL 2027	20.0
63	7.65% Madhya Pradesh SDL 2027	20.0
64	7.88% Madhya Pradesh SDL 2028	20.0
65	8.05% Madhya Pradesh SDL 2028	20.0
<b>TOTAL [A]</b>		<b>838.2</b>
<b>Uday Bonds</b>		
1	7.68% Madhya Pradesh UDAY Bond 2023	7.4
2	7.92% Madhya Pradesh UDAY Bond 2024	7.4
3	8.03% Madhya Pradesh UDAY Bond 2025	7.4
4	7.69% Madhya Pradesh UDAY Bond 2026	7.4
5	7.93% Madhya Pradesh UDAY Bond 2032	7.4
6	8.25% Madhya Pradesh UDAY Bond 2028	7.4
7	8.05% Madhya Pradesh UDAY Bond 2029	7.4
8	8.02% Madhya Pradesh UDAY Bond 2030	7.4
9	8.06% Madhya Pradesh UDAY Bond 2031	7.4
10	7.91% Madhya Pradesh UDAY Bond 2027	7.4
<b>TOTAL [B]</b>		<b>73.6</b>
<b>TOTAL [A+B]</b>		<b>911.8</b>
<b>Compensation Bonds</b>		
1	5% Urban Land Ceiling (Madhya Pradesh) Bonds	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>911.8</b>
<b>Loans Not Bearing Interest</b>		
1	6.75% Madhya Pradesh SDL 1992	-
2	7.00% Madhya Pradesh SDL 1993	-
3	7.50% Madhya Pradesh SDL 1997	-
4	9.75% Madhya Pradesh SDL 1998	-
5	9.00% Madhya Pradesh SDL 1999	-
6	8.75% Madhya Pradesh SDL 2000	-
7	11.00% Madhya Pradesh SDL 2001	-
8	13.50% Madhya Pradesh SDL 2003	-
9	14.00% Madhya Pradesh SDL 2005	-

Sr. No.	Particulars	Balance as at end-March 2018
10	13.00% Madhya Pradesh SDL 2007	-
11	11.50% Madhya Pradesh SDL 2009	-
12	11.00% Madhya Pradesh SDL 2010	-
13	12.00% Madhya Pradesh SDL 2011	-
<b>TOTAL [D]</b>		<b>-</b>
<b>TOTAL [A+B+C+D]</b>		<b>911.8</b>
<b>MAHARASHTRA</b>		
<b>Loans Bearing Interest</b>		
1	8.07% Maharashtra GS 2018	20.0
2	6.73% Maharashtra GS 2019	32.9
3	7.50% Maharashtra GS 2019	30.0
4	7.83% Maharashtra GS 2019	40.0
5	8.46% Maharashtra GS 2019	39.0
6	8.30% Maharashtra GS 2019	15.7
7	7.85% Maharashtra GS 2019	30.0
8	7.99% Maharashtra GS 2019	20.0
9	8.30% Maharashtra GS 2019	12.5
10	8.14% Maharashtra GS 2019	20.0
11	8.27% Maharashtra GS 2019	17.5
12	8.30% Maharashtra GS 2020	10.0
13	8.34% Maharashtra GS 2020	15.0
14	8.48% Maharashtra GS 2020	10.0
15	8.53% Maharashtra GS 2020	10.0
16	8.38% Maharashtra GS 2020	10.0
17	8.09% Maharashtra GS 2020	8.8
18	8.15% Maharashtra GS 2020	10.0
19	8.42% Maharashtra GS 2020	8.5
20	8.39% Maharashtra GS 2020	20.0
21	6.81% Maharashtra SDL 2020	10.5
22	8.53% Maharashtra GS 2020	12.8
23	6.81% Maharashtra SDL 2020	6.5
24	8.54% Maharashtra GS 2021	18.8
25	8.50% Maharashtra GS 2021	15.0
26	8.51% Maharashtra GS 2021	9.7
27	8.46% Maharashtra GS 2021	11.5
28	7.62% Maharashtra SDL 2021	7.0
29	7.55% Maharashtra SDL 2021	5.8
30	8.60% Maharashtra GS 2021	20.0
31	8.56% Maharashtra GS 2021	15.0
32	8.60% Maharashtra GS 2021	15.0
33	8.66% Maharashtra GS 2021	15.0
34	8.89% Maharashtra GS 2021	15.0
35	9.09% Maharashtra GS 2021	20.0
36	8.79% Maharashtra GS 2021	20.0
37	8.72% Maharashtra GS 2022	20.0
38	6.92% Maharashtra SDL 2022	20.0
39	8.66% Maharashtra GS 2022	20.0
40	8.76% Maharashtra GS 2022	25.0
41	8.95% Maharashtra GS 2022	25.0
42	7.42% Maharashtra SDL 2022	25.0
43	8.85% Maharashtra GS 2022	18.0
44	6.93% Maharashtra SDL 2022	10.0
45	6.94% Maharashtra SDL 2022	7.0



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
46	8.91% Maharashtra GS 2022	12.0
47	8.90% Maharashtra GS 2022	20.0
48	7.02% Maharashtra SDL 2022	5.0
49	8.85% Maharashtra GS 2022	10.0
50	8.84% Maharashtra GS 2022	10.0
51	8.90% Maharashtra GS 2022	10.0
52	8.90% Maharashtra SDL 2022	15.6
53	8.63% Maharashtra SDL 2023	9.4
54	8.67% Maharashtra SDL 2023	15.0
55	8.62% Maharashtra SDL 2023	18.8
56	8.62% Maharashtra SDL 2023	22.0
57	8.54% Maharashtra SDL 2023	14.3
58	7.95% Maharashtra SDL 2023	25.0
59	9.60% Maharashtra SDL 2023	13.2
60	9.56% Maharashtra SDL 2023	5.6
61	9.51% Maharashtra SDL 2023	18.2
62	9.79% Maharashtra SDL 2023	12.1
63	9.25% Maharashtra SDL 2023	12.5
64	9.33% Maharashtra SDL 2023	20.0
65	9.36% Maharashtra SDL 2023	15.0
66	9.39% Maharashtra SDL 2023	13.6
67	9.37% Maharashtra SDL 2023	15.0
68	7.40% Maharashtra SDL 2023	7.5
69	9.50% Maharashtra SDL 2023	13.7
70	9.35% Maharashtra SDL 2024	15.3
71	9.24% Maharashtra SDL 2024	15.0
72	9.35% Maharashtra SDL 2024	12.6
73	7.89% Maharashtra SDL 2024	5.0
74	9.63% Maharashtra SDL 2024	18.3
75	9.38% Maharashtra SDL 2024	11.0
76	9.22% Maharashtra SDL 2024	11.0
77	9.11% Maharashtra SDL 2024	11.0
78	8.83% Maharashtra SDL 2024	11.0
79	8.99% Maharashtra SDL 2024	11.0
80	8.96% Maharashtra SDL 2024	12.0
81	8.94% Maharashtra SDL 2024	10.0
82	9.02% Maharashtra SDL 2024	12.0
83	8.98% Maharashtra SDL 2024	12.0
84	9.01% Maharashtra SDL 2024	12.0
85	8.90% Maharashtra SDL 2024	8.0
86	8.84% Maharashtra SDL 2024	12.0
87	8.72% Maharashtra SDL 2024	12.0
88	8.43% Maharashtra SDL 2024	12.0
89	8.44% Maharashtra SDL 2024	15.0
90	8.16% Maharashtra SDL 2024	15.0
91	8.24% Maharashtra SDL 2024	16.0
92	8.13% Maharashtra SDL 2025	16.0
93	8.05% Maharashtra SDL 2025	8.0
94	8.06% Maharashtra SDL 2025	12.0
95	8.04% Maharashtra SDL 2025	11.8
96	8.25% Maharashtra SDL 2025	20.0
97	8.14% Maharashtra SDL 2025	15.0
98	8.25% Maharashtra SDL 2025	15.0

Sr. No.	Particulars	Balance as at end-March 2018
99	8.32% Maharashtra SDL 2025	15.0
100	8.28% Maharashtra SDL 2025	15.0
101	8.26% Maharashtra SDL 2025	15.0
102	8.29% Maharashtra SDL 2025	15.0
103	8.23% Maharashtra SDL 2025	15.0
104	8.16% Maharashtra SDL 2025	15.0
105	7.96% Maharashtra SDL 2025	15.0
106	7.99% Maharashtra SDL 2025	15.0
107	8.12% Maharashtra SDL 2025	20.0
108	8.15% Maharashtra SDL 2025	20.0
109	8.21% Maharashtra SDL 2025	20.0
110	8.26% Maharashtra SDL 2025	20.0
111	8.25% Maharashtra SDL 2026	10.0
112	8.36% Maharashtra SDL 2026	15.0
113	8.47% Maharashtra SDL 2026	15.0
114	8.67% Maharashtra SDL 2026	15.0
115	8.51% Maharashtra SDL 2026	20.0
116	8.08% Maharashtra SDL 2026	25.0
117	7.96% Maharashtra SDL 2026	25.0
118	7.84% Maharashtra SDL 2026	25.0
119	7.69% Maharashtra SDL 2026	25.0
120	7.58% Maharashtra SDL 2026	25.0
121	7.37% Maharashtra SDL 2026	25.0
122	7.16% Maharashtra SDL 2026	25.0
123	7.15% Maharashtra SDL 2026	25.0
124	7.22% Maharashtra SDL 2026	30.0
125	7.39% Maharashtra SDL 2026	50.0
126	6.82% Maharashtra SDL 2026	20.0
127	7.25% Maharashtra SDL 2026	25.0
128	7.51% Maharashtra SDL 2027	20.0
129	7.20% Maharashtra SDL 2027	100.0
130	7.33% Maharashtra SDL 2027	18.0
131	7.18% Maharashtra SDL 2029	132.8
132	7.18% Maharashtra SDL 2032	30.0
133	7.25% Maharashtra SDL 2032	25.0
134	7.18% Maharashtra SDL 2032(Jun)	90.0
<b>TOTAL [A]</b>		<b>2483.6</b>
<b>Uday Bonds</b>		
1	7.38% Maharashtra UDAY Bond 2022	29.6
2	7.33% Maharashtra UDAY Bond 2022	20.0
<b>TOTAL [B]</b>		<b>49.6</b>
<b>TOTAL [A+B]</b>		<b>2533.2</b>
<b>Compensation Bonds</b>		
1	3% Maharashtra Revenue Patels (Abolition of Office)	–
2	3% Bombay Land Tenure Abolition Acts(Bombay) Compe	–
3	3% Hyderabad (Abolition of cash grants) Act1952 C	–
4	3% The Saranjams of Feduatory Jahagirdars of Kolha	–
5	3% Maharashtra Agricultural Lands (Ceiling of Hold)	–
6	5% Urban Land Ceiling (Maharashtra) Bonds	–
7	3% Maharashtra Agricultural Lands (Ceiling of Hold	–
8	3% Bombay Land Tenure Abolition Acts (Maharashtra)	–
9	4% Bombay City (Inami & Special Tenure) Abolition	–
<b>TOTAL [C]</b>		<b>–</b>
<b>TOTAL [A+B+C]</b>		<b>2533.2</b>

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
<b>Loans Not Bearing Interest</b>		
1	7.50% Maharashtra SDL 1997	—
2	9.75% Maharashtra SDL 1998	—
3	9% Maharashtra SDL 1999	—
4	8.75% Maharashtra SDL 2000	—
5	11% Maharashtra SDL 2001	—
6	11.00% Maharashtra SDL 2002	—
7	13.50% Maharashtra SDL 2003	—
8	12.50% Maharashtra SDL 2004	—
9	14.00% Maharashtra SDLL 2005	—
10	13.85% Maharashtra SDL 2006	—
11	13.75 % Maharashtra SDL 2007	—
12	13.05% Maharashtra SDL 2007	—
13	13.00% Maharashtra SDL 2007	—
14	12.15% Maharashtra SDL 2008	—
15	11.50% Maharashtra SDL 2008	—
16	12.50% Maharashtra SDL 2008	—
17	11.50% Maharashtra SDL 2009	—
18	11.50% Maharashtra SDL 2010	—
19	12.00% Maharashtra SDL 2010	—
20	11.50% Maharashtra SDL 2011	—
21	12.00% Maharashtra SDL 2011	—
22	8.08% Maharashtra GS 2018	—
23	7.89% Maharashtra GS 2018	—
24	8.00% Maharashtra GS 2018	—
	<b>TOTAL [D]</b>	—
	<b>TOTAL [A+B+C+D]</b>	<b>2533.3</b>
<b>MANIPUR</b>		
<b>Loans Bearing Interest</b>		
1	7.00% Manipur GS 2018	2.0
2	8.02% Manipur SDL 2028	0.8
3	8.18% Manipur GS 2019	1.9
4	8.49% Manipur GS 2020	3.1
5	8.55% Manipur GS 2021	1.5
6	8.47% Manipur GS 2021	0.3
7	8.40% Manipur GS 2021	0.8
8	8.65% Manipur GS 2021	1.0
9	9.04% Manipur GS 2021	0.5
10	8.80% Manipur GS 2022	0.8
11	8.85% Manipur GS 2022	0.6
12	8.95% Manipur GS 2022	0.9
13	8.92% Manipur GS 2022	0.5
14	9.75% Manipur SDL 2023	1.0
15	9.50% Manipur SDL 2023	1.0
16	9.46% Manipur SDL 2024	1.5
17	8.85% Manipur SDL 2024	0.6
18	8.91% Manipur SDL 2024	2.0
19	8.09% Manipur SDL 2025	1.0
20	8.06% Manipur SDL 2025	1.0
21	8.07% Manipur SDL 2025	2.0
22	8.29% Manipur SDL 2025	0.8
23	8.32% Manipur SDL 2025	0.8
24	8.10% Manipur SDL 2025	0.8

Sr. No.	Particulars	Balance as at end-March 2018
25	8.25% Manipur SDL 2025	0.8
26	8.63% Manipur SDL 2026	1.0
27	7.96% Manipur SDL 2026	0.5
28	7.69% Manipur SDL 2026	1.0
29	7.57% Manipur SDL 2026	1.0
30	7.48% Manipur SDL 2026	0.5
31	7.09% Manipur SDL 2026	1.0
32	7.22% Manipur SDL 2026	0.6
33	7.35% Manipur SDL 2026	0.9
34	7.57% Manipur SDL 2027	0.8
35	7.15% Manipur SDL 2027	3.0
36	8.02% Manipur SDL 2028	1.5
37	7.09% Manipur GS 2019	1.0
	<b>TOTAL [A]</b>	<b>40.6</b>
<b>Loans Not Bearing Interest</b>		
1	8.02% Manipur GS 2018	—
2	8.46% Manipur GS 2018	—
	<b>TOTAL [B]</b>	—
	<b>TOTAL [A+B]</b>	<b>40.6</b>
<b>MEGHALAYA</b>		
<b>Loans Bearing Interest</b>		
1	8.25% Meghalaya GS 2018	1.2
2	8.10% Meghalaya SDL 2028	1.5
3	8.16% Meghalaya GS 2019	0.3
4	8.47% Meghalaya GS 2019	0.1
5	7.80% Meghalaya GS 2019	0.5
6	8.24% Meghalaya GS 2019	0.5
7	8.24% Meghalaya GS 2019	1.2
8	8.27% Meghalaya GS 2020	0.5
9	8.39% Meghalaya GS 2020	0.5
10	8.43% Meghalaya GS 2020	1.0
11	8.37% Meghalaya GS 2020	0.4
12	8.65% Meghalaya GS 2021	1.0
13	9.04% Meghalaya GS 2021	0.6
14	9.22% Meghalaya GS 2021	0.5
15	8.58% Meghalaya GS 2022	0.5
16	8.60% Meghalaya GS 2022	0.5
17	8.92% Meghalaya GS 2022	0.5
18	8.95% Meghalaya GS 2022	0.5
19	8.94% Meghalaya SDL 2022	1.0
20	8.94% Meghalaya GS 2022	0.5
21	8.58% Meghalaya SDL 2023	0.8
22	8.54% Meghalaya SDL 2023	0.6
23	8.50% Meghalaya SDL 2023	1.0
24	9.75% Meghalaya SDL 2023	0.6
25	9.35% Meghalaya SDL 2023	1.0
26	9.47% Meghalaya SDL 2024	0.8
27	9.00% Meghalaya SDL 2024	0.8
28	9.02% Meghalaya SDL 2024	0.8
29	8.19% Meghalaya SDL 2024	1.0
30	8.14% Meghalaya SDL 2025	1.0
31	8.08% Meghalaya SDL 2025	0.8
32	8.06% Meghalaya SDL 2025	0.5

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
33	8.09% Meghalaya SDL 2025	0.6
34	8.07% Meghalaya SDL 2025	1.0
35	8.22% Meghalaya SDL 2025	0.7
36	8.31% Meghalaya SDL 2025	0.5
37	8.28% Meghalaya SDL 2025	1.0
38	7.96% Meghalaya SDL 2025	0.6
39	8.10% Meghalaya SDL 2025	1.0
40	8.19% Meghalaya SDL 2025	0.5
41	8.19% Meghalaya SDL 2026	0.8
42	8.63% Meghalaya SDL 2026	0.7
43	7.98% Meghalaya SDL 2026	0.6
44	8.00% Meghalaya SDL 2026	1.0
45	7.69% Meghalaya SDL 2026	0.5
46	7.43% Meghalaya SDL 2026	1.0
47	7.18% Meghalaya SDL 2026	1.5
48	7.10% Meghalaya SDL 2026	1.8
49	7.57% Meghalaya SDL 2027	1.0
50	7.83% Meghalaya SDL 2027	1.1
51	7.60% Meghalaya SDL 2027	1.5
52	7.26% Meghalaya SDL 2027	1.3
53	7.31% Meghalaya SDL 2027	1.2
54	7.43% Meghalaya SDL 2027	1.3
55	7.53% Meghalaya SDL 2027	1.3
56	7.69% Meghalaya SDL 2027	2.5
57	8.28% Meghalaya SDL 2028	1.0
58	8.14% Meghalaya SDL 2028	1.3
59	7.59% Meghalaya GS 2019	1.0
<b>TOTAL [A]</b>		<b>51.0</b>
<b>Uday Bonds</b>		
1	7.64% Meghalaya UDAY Bond 2024	0.1
2	7.77% Meghalaya UDAY Bond 2025	0.1
3	7.43% Meghalaya UDAY Bond 2026	0.1
4	7.72% Meghalaya UDAY Bond 2027	0.1
5	7.45% Meghalaya UDAY Bond 2023	0.1
6	7.83% Meghalaya UDAY Bond 2029	0.1
7	7.77% Meghalaya UDAY Bond 2030	0.1
8	7.78% Meghalaya UDAY Bond 2031	0.1
9	7.67% Meghalaya UDAY Bond 2032	0.1
10	8.04% Meghalaya UDAY Bond 2028	0.1
<b>TOTAL [B]</b>		<b>1.3</b>
<b>TOTAL [A+B]</b>		<b>52.2</b>
<b>Loans Not Bearing Interest</b>		
1	9.75% Meghalaya SDL 1998	—
2	8.02% Meghalaya GS 2018	—
3	8.46% Meghalaya GS 2018	—
<b>TOTAL [C]</b>		<b>—</b>
<b>TOTAL [A+B+C]</b>		<b>52.2</b>
<b>MIZORAM</b>		
<b>Loans Bearing Interest</b>		
1	9.44% Mizoram GS 2018	0.3
2	8.14% Mizoram SDL 2028	1.5
3	8.24% Mizoram GS 2019	1.0
4	8.41% Mizoram GS 2020	0.5

Sr. No.	Particulars	Balance as at end-March 2018
5	8.52% Mizoram GS 2020	1.0
6	8.55% Mizoram GS 2021	0.4
7	8.47% Mizoram GS 2021	0.5
8	8.40% Mizoram GS 2021	0.8
9	8.45% Mizoram GS 2021	1.5
10	8.61% Mizoram GS 2021	1.0
11	8.93% Mizoram GS 2022	0.5
12	9.16% Mizoram GS 2022	0.7
13	8.95% Mizoram GS 2022	0.5
14	8.55% Mizoram SDL 2023	0.7
15	8.50% Mizoram SDL 2023	0.8
16	7.76% Mizoram SDL 2023	0.5
17	7.93% Mizoram SDL 2023	0.2
18	9.52% Mizoram SDL 2023	0.6
19	9.72% Mizoram SDL 2024	0.5
20	9.41% Mizoram SDL 2024	0.2
21	9.25% Mizoram SDL 2024	0.2
22	8.85% Mizoram SDL 2024	0.2
23	8.89% Mizoram SDL 2024	0.5
24	8.46% Mizoram SDL 2024	0.2
25	8.27% Mizoram SDL 2024	1.0
26	8.23% Mizoram SDL 2025	0.8
27	8.16% Mizoram SDL 2025	0.6
28	8.19% Mizoram SDL 2026	0.7
29	8.05% Mizoram SDL 2026	0.5
30	7.21% Mizoram SDL 2026	1.2
31	7.22% Mizoram SDL 2027	1.0
32	7.41% Mizoram SDL 2027	1.0
33	7.71% Mizoram SDL 2027	0.7
34	8.15% Mizoram GS 2019	1.0
<b>TOTAL [A]</b>		<b>23.1</b>
<b>Loans Not Bearing Interest</b>		
1	8.25% Mizoram GS 2018	—
<b>TOTAL [B]</b>		<b>—</b>
<b>TOTAL [A+B]</b>		<b>23.1</b>
<b>NAGALAND</b>		
<b>Loans Bearing Interest</b>		
1	8.58% Nagaland GS 2018	1.6
2	8.14% Nagaland SDL 2028	2.9
3	8.40% Nagaland GS 2019	1.8
4	8.47% Nagaland GS 2019	0.2
5	7.58% Nagaland GS 2019	2.6
6	8.10% Nagaland GS 2019	0.9
7	8.26% Nagaland GS 2019	1.0
8	8.39% Nagaland GS 2020	1.0
9	8.49% Nagaland GS 2020	0.3
10	8.07% Nagaland GS 2020	1.0
11	8.50% Nagaland GS 2020	1.0
12	8.39% Nagaland GS 2021	0.6
13	8.41% Nagaland GS 2021	1.0
14	8.60% Nagaland GS 2021	1.0
15	8.90% Nagaland GS 2021	1.5
16	9.04% Nagaland GS 2022	2.5

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018	Sr. No.	Particulars	Balance as at end-March 2018
17	9.32% Nagaland GS 2022	0.1	9	8.18% Odisha SDL 2023	5.0
18	8.97% Nagaland GS 2022	2.5	10	7.35% Odisha SDL 2023	5.0
19	8.98% Nagaland GS 2022	2.0	11	7.97% Odisha SDL 2024	9.4
20	8.62% Nagaland SDL 2023	2.0	12	7.51% Odisha SDL 2024	7.2
21	8.55% Nagaland SDL 2023	0.1	13	8.03% Odisha SDL 2025	10.0
22	8.50% Nagaland SDL 2023	1.2	14	8.25% Odisha SDL 2025	5.0
23	7.57% Nagaland SDL 2023	0.8	15	8.38% Odisha SDL 2026	15.0
24	9.75% Nagaland SDL 2023	0.6	16	8.00% Odisha SDL 2026	5.0
25	9.40% Nagaland SDL 2023	1.3	17	7.57% Odisha SDL 2026	5.0
26	9.80% Nagaland SDL 2024	1.0	18	7.08% Odisha SDL 2026	10.0
27	9.69% Nagaland SDL 2024	0.2	19	7.65% Odisha SDL 2027	5.0
28	9.49% Nagaland SDL 2024	0.3	20	7.30% Odisha SDL 2029	5.0
29	9.65% Nagaland SDL 2024	1.4	21	7.80% Odisha SDL 2029	5.0
30	9.10% Nagaland SDL 2024	0.7	22	8.00% Odisha SDL 2031	7.0
31	8.46% Nagaland SDL 2024	1.5	23	6.87% Odisha SDL 2031	5.0
32	8.06% Nagaland SDL 2025	1.0	24	7.95% Odisha SDL 2032	12.0
33	8.07% Nagaland SDL 2025	1.5	25	7.48% Odisha SDL 2032	10.0
34	8.14% Nagaland SDL 2025	1.0	26	7.27% Odisha SDL 2036	15.0
35	8.22% Nagaland SDL 2025	1.0	27	7.53% Odisha SDL 2037	5.0
36	8.22% Nagaland SDL 2025	1.5	28	8.00% Orissa SDL 2019	10.0
37	8.15% Nagaland SDL 2025	1.0	29	8.08% Odisha SDL 2020	10.0
38	8.41% Nagaland SDL 2026	1.0	30	8.03% Odisha SDL 2020	10.0
39	8.63% Nagaland SDL 2026	2.0	31	6.94% Odisha SDL 2021	10.0
40	8.53% Nagaland SDL 2026	2.0		<b>TOTAL [A]</b>	<b>235.3</b>
41	7.98% Nagaland SDL 2026	0.6		<b>Loans Not Bearing Interest</b>	
42	7.57% Nagaland SDL 2026	0.8	1	7.50% Odisha SDL 1997	—
43	7.49% Nagaland SDL 2026	0.8	2	9.00% Odisha SDL 1999	—
44	7.22% Nagaland SDL 2026	0.8	3	11.00% Odisha SDL 2001	—
45	6.89% Nagaland SDL 2026	1.5	4	11.00% Odisha GOVT. 2002	—
46	7.10% Nagaland SDL 2026	1.5	5	14.00% Odisha GOVT LOAN 2005	—
47	7.27% Nagaland SDL 2027	1.0	6	13.85% Odisha SDL 2006	—
48	7.74% Nagaland SDL 2027	1.5	7	13.05% Odisha GOVT LOAN 2007	—
49	7.60% Nagaland SDL 2027	2.4	8	11.50% Odisha GOVT. 2008	—
50	7.43% Nagaland SDL 2027	2.0	9	12.00% Odisha GOVT. 2011	—
51	7.78% Nagaland SDL 2027	3.0		<b>TOTAL [B]</b>	<b>—</b>
52	7.88% Nagaland SDL 2028	2.0		<b>TOTAL [A+B]</b>	<b>235.3</b>
53	8.25% Nagaland SDL 2028	1.5		<b>PUDUCHERRY</b>	
54	7.40% Nagaland GS 2019	1.0		<b>Loans Bearing Interest</b>	
	<b>TOTAL [A]</b>	<b>68.5</b>	1	8.81% Puducherry GS 2018	1.0
	<b>Loans Not Bearing Interest</b>		2	7.65% Puducherry SDL 2032	0.3
1	8.02% Nagaland GS 2018	—	3	8.48% Puducherry GS 2019	—
	<b>TOTAL [B]</b>	<b>—</b>	4	8.30% Puducherry GS 2019	5.0
	<b>TOTAL [A+B]</b>	<b>68.5</b>	5	8.41% Puducherry GS 2020	2.0
	<b>ODISHA</b>		6	8.53% Puducherry GS 2021	2.5
	<b>Loans Bearing Interest</b>		7	8.47% Puducherry GS 2021	1.5
1	7.62% Odisha SDL 2021	5.0	8	8.80% Puducherry GS 2022	4.0
2	8.48% Odisha SDL 2021	10.0	9	9.03% Puducherry GS 2022	1.3
3	7.50% Odisha SDL 2021	5.0	10	7.35% Puducherry SDL 2022	1.0
4	7.09% Odisha SDL 2021	5.0	11	8.64% Puducherry SDL 2023	1.5
5	8.24% Odisha SDL 2021	4.7	12	8.57% Puducherry SDL 2023	1.5
6	7.78% Odisha SDL 2022	5.0	13	9.37% Puducherry SDL 2023	2.7
7	7.10% Odisha SDL 2022	10.0	14	9.25% Puducherry SDL 2024	1.0
8	7.03% Odisha SDL 2023	5.0	15	9.38% Puducherry SDL 2024	1.3

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
16	8.81% Puducherry SDL 2024	1.0
17	8.89% Puducherry SDL 2024	2.0
18	8.46% Puducherry SDL 2024	1.0
19	8.15% Puducherry SDL 2025	0.5
20	8.07% Puducherry SDL 2025	0.2
21	8.30% Puducherry SDL 2025	1.0
22	8.32% Puducherry SDL 2025	1.0
23	7.95% Puducherry SDL 2025	1.3
24	8.16% Puducherry SDL 2025	1.3
25	7.33% Puducherry SDL 2026	1.0
26	7.39% Puducherry SDL 2027	1.0
27	7.53% Puducherry SDL 2027	1.0
28	7.88% Puducherry SDL 2028	1.0
29	8.29% Puducherry SDL 2028	1.0
30	7.63% Puducherry SDL 2028	1.0
31	8.22% Puducherry SDL 2030	1.3
32	7.27% Puducherry SDL 2031	1.3
33	6.87% Puducherry SDL 2031	1.3
34	7.15% Puducherry SDL 2031	1.3
35	7.25% Puducherry SDL 2032	1.3
36	8.55% Puducherry GS 2019	2.5
<b>TOTAL [A]</b>		<b>50.6</b>
<b>Loans Not Bearing Interest</b>		
1	7.90% Puducherry GS 2018	-
2	8.40% Puducherry GS 2018	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>50.6</b>
<b>PUNJAB</b>		
<b>Loans Bearing Interest</b>		
1	9.81% Punjab GS 2018	5.0
2	9.30% Punjab GS 2018	10.0
3	8.83% Punjab GS 2018	5.0
4	8.07% Punjab GS 2018	5.0
5	7.02% Punjab GS 2018	7.0
6	6.10% Punjab GS 2019	6.7
7	7.24% Punjab GS 2019	3.5
8	7.68% Punjab GS 2019	7.0
9	8.13% Punjab GS 2019	1.4
10	7.77% Punjab GS 2019	6.0
11	7.04% Punjab GS 2019	5.0
12	7.82% Punjab GS 2019	5.0
13	8.85% Punjab SDL 2019	5.0
14	8.93% Punjab SDL 2019	3.0
15	7.77% Punjab GS 2019	5.0
16	9.11% Punjab SDL 2019	3.0
17	8.20% Punjab GS 2019	5.0
18	9.08% Punjab SDL 2019	5.0
19	9.06% Punjab SDL 2019	4.0
20	8.20% Punjab GS 2019	7.0
21	8.99% Punjab SDL 2019	2.0
22	8.20% Punjab GS 2019	3.0
23	8.83% Punjab SDL 2019	10.0
24	8.67% Punjab SDL 2019	2.0

Sr. No.	Particulars	Balance as at end-March 2018
25	8.08% Punjab GS 2019	2.0
26	8.05% Punjab GS 2019	2.0
27	8.44% Punjab SDL 2019	2.0
28	8.03% Punjab GS 2019	3.2
29	8.45% Punjab SDL 2019	3.0
30	8.37% Punjab GS 2019	4.7
31	8.23% Punjab GS 2020	2.0
32	8.56% Punjab GS 2020	8.0
33	8.32% Punjab GS 2020	5.0
34	8.40% Punjab GS 2020	8.0
35	8.37% Punjab GS 2020	2.0
36	7.01% Punjab SDL 2020	4.0
37	8.34% Punjab GS 2020	5.0
38	6.99% Punjab SDL 2020	10.0
39	6.99% Punjab SDL 2020	3.0
40	8.50% Punjab GS 2020	4.5
41	7.06% Punjab SDL 2020	5.0
42	8.44% Punjab GS 2020	4.5
43	6.83% Punjab SDL 2020	2.5
44	6.62% Punjab SDL 2020	2.5
45	8.44% Punjab GS 2020	1.5
46	6.82% Punjab SDL 2020	2.5
47	8.37% Punjab GS 2020	1.5
48	6.93% Punjab SDL 2020	2.5
49	7.07% Punjab SDL 2020	10.0
50	8.39% Punjab GS 2021	4.0
51	6.90% Punjab SDL 2021	4.0
52	8.50% Punjab GS 2021	1.5
53	8.52% Punjab GS 2021	3.8
54	8.36% Punjab GS 2021	10.0
55	8.47% Punjab GS 2021	6.0
56	8.64% Punjab GS 2021	4.0
57	7.93% Punjab SDL 2021	4.0
58	7.99% Punjab SDL 2021	10.0
59	8.54% Punjab GS 2021	6.5
60	7.75% Punjab SDL 2021	8.0
61	8.56% Punjab GS 2021	5.0
62	7.52% Punjab SDL 2021	8.0
63	8.51% Punjab GS 2021	5.0
64	8.59% Punjab GS 2021	2.5
65	7.49% Punjab SDL 2021	4.0
66	8.60% Punjab GS 2021	2.5
67	8.62% Punjab GS 2021	3.0
68	7.28% Punjab SDL 2021	8.0
69	8.66% Punjab GS 2021	3.0
70	8.98% Punjab GS 2021	3.0
71	9.18% Punjab GS 2021	2.5
72	9.21% Punjab GS 2021	2.5
73	8.74% Punjab GS 2021	3.5
74	8.57% Punjab GS 2022	3.5
75	8.67% Punjab GS 2022	2.5
76	8.68% Punjab GS 2022	2.5
77	8.79% Punjab GS 2022	4.3

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
78	8.96% Punjab GS 2022	5.7
79	8.94% Punjab GS 2022	2.0
80	9.24% Punjab GS 2022	2.5
81	9.17% Punjab GS 2022	7.0
82	9.14% Punjab GS 2022	4.0
83	9.13% Punjab GS 2022	4.0
84	9.13% Punjab GS 2022	3.0
85	8.87% Punjab GS 2022	7.0
86	8.91% Punjab GS 2022	10.0
87	8.92% Punjab GS 2022	10.0
88	8.92% Punjab GS 2022	4.0
89	8.93% Punjab GS 2022	8.0
90	8.91% Punjab GS 2022	5.0
91	8.86% Punjab GS 2022	10.0
92	8.86% Punjab SDL 2022	5.0
93	8.90% Punjab SDL 2022	5.0
94	8.64% Punjab SDL 2023	5.0
95	8.71% Punjab SDL 2023	5.0
96	8.51% Punjab SDL 2023	3.0
97	8.54% Punjab SDL 2023	2.0
98	8.51% Punjab SDL 2023	15.0
99	8.11% Punjab SDL 2023	5.0
100	7.58% Punjab SDL 2023	2.0
101	7.63% Punjab SDL 2023	7.0
102	7.98% Punjab SDL 2023	7.0
103	9.05% Punjab SDL 2023	5.0
104	9.87% Punjab SDL 2023	5.0
105	9.72% Punjab SDL 2023	5.0
106	9.70% Punjab SDL 2023	5.0
107	9.29% Punjab SDL 2023	6.0
108	9.34% Punjab SDL 2023	6.0
109	9.35% Punjab SDL 2023	2.5
110	9.48% Punjab SDL 2023	2.5
111	9.23% Punjab SDL 2024	6.0
112	9.69% Punjab SDL 2024	6.0
113	9.45% Punjab SDL 2024	5.0
114	9.63% Punjab SDL 2024	12.0
115	9.21% Punjab SDL 2024	8.0
116	8.84% Punjab SDL 2024	8.0
117	8.16% Punjab SDL 2024	3.0
118	8.12% Punjab SDL 2025	6.0
119	8.05% Punjab SDL 2025	4.0
120	8.08% Punjab SDL 2025	7.5
121	8.06% Punjab SDL 2025	2.0
122	8.05% Punjab SDL 2025	10.0
123	8.32% Punjab SDL 2025	9.0
124	8.27% Punjab SDL 2025	6.0
125	8.34% Punjab SDL 2025	6.0
126	8.25% Punjab SDL 2025	9.0
127	8.28% Punjab SDL 2025	6.0
128	8.25% Punjab SDL 2025	9.0
129	8.16% Punjab SDL 2025	4.0
130	8.01% Punjab SDL 2025	15.0

Sr. No.	Particulars	Balance as at end-March 2018
131	8.14% Punjab SDL 2025	5.0
132	8.24% Punjab SDL 2025	6.0
133	8.31% Punjab SDL 2026	3.0
134	8.40% Punjab SDL 2026	4.0
135	8.66% Punjab SDL 2026	6.0
136	8.53% Punjab SDL 2026	2.0
137	8.08% Punjab SDL 2026	8.0
138	7.98% Punjab SDL 2026	8.0
139	7.96% Punjab SDL 2026	4.0
140	8.00% Punjab SDL 2026	8.0
141	7.14% Punjab SDL 2027	8.0
142	7.59% Punjab SDL 2027	6.0
143	7.88% Punjab SDL 2027	10.0
144	7.88% Punjab SDL 2027	2.6
145	7.60% Punjab SDL 2027	1.5
146	7.63% Punjab SDL 2027	8.0
147	7.59% Punjab SDL 2027	3.0
148	7.55% Punjab SDL 2027	6.0
149	7.49% Punjab SDL 2027	2.0
150	7.25% Punjab SDL 2027	10.0
151	7.20% Punjab SDL 2027	2.0
152	7.34% Punjab SDL 2027	6.0
153	7.24% Punjab SDL 2027	2.0
154	7.30% Punjab SDL 2027	12.0
155	7.32% Punjab SDL 2027	7.0
156	7.42% Punjab SDL 2027	15.0
157	7.42% Punjab SDL 2027	4.0
158	7.46% Punjab SDL 2027	10.0
159	7.61% Punjab SDL 2027	6.0
160	7.62% Punjab SDL 2027	2.0
161	7.65% Punjab SDL 2027	5.0
162	7.75% Punjab SDL 2027	5.0
163	7.67% Punjab SDL 2027	8.0
164	7.78% Punjab SDL 2027	4.0
165	7.72% Punjab SDL 2027	3.0
166	7.82% Punjab SDL 2027	6.0
167	7.79% Punjab SDL 2028	3.0
168	7.77% Punjab SDL 2028	5.0
169	8.20% Punjab SDL 2028	7.0
170	8.25% Punjab SDL 2028	3.0
171	8.36% Punjab SDL 2028	5.0
172	8.44% Punjab SDL 2028	13.0
173	8.13% Punjab SDL 2028	12.7
	<b>TOTAL [A]</b>	<b>926.9</b>
	<b>Uday Bonds</b>	
1	8.50% Punjab UDAY Bond 2025	5.6
2	8.71% Punjab UDAY Bond 2031	4.3
3	8.22% Punjab UDAY Bond 2025	9.4
4	8.18% Punjab UDAY Bond 2025	1.0
5	7.21% Punjab UDAY Bond 2025	1.1
6	8.22% Punjab UDAY Bond 2026	5.6
7	8.53% Punjab UDAY Bond 2022	5.6
8	8.49% Punjab UDAY Bond 2022	4.3

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
9	8.18% Punjab UDAY Bond 2022	1.0
10	8.22% Punjab UDAY Bond 2022	9.4
11	7.21% Punjab UDAY Bond 2022	1.1
12	8.45% Punjab UDAY Bond 2023	5.6
13	8.45% Punjab UDAY Bond 2023	4.3
14	8.18% Punjab UDAY Bond 2023	1.0
15	8.22% Punjab UDAY Bond 2023	9.4
16	7.21% Punjab UDAY Bond 2023	1.1
17	8.50% Punjab UDAY Bond 2024	5.6
18	8.45% Punjab UDAY Bond 2024	4.3
19	8.18% Punjab UDAY Bond 2024	1.0
20	8.22% Punjab UDAY Bond 2024	9.4
21	7.21% Punjab UDAY Bond 2024	1.1
22	8.21% Punjab UDAY Bond 2026	4.3
23	8.22% Punjab UDAY Bond 2026	9.4
24	8.18% Punjab UDAY Bond 2026	1.0
25	7.21% Punjab UDAY Bond 2026	1.1
26	8.45% Punjab UDAY Bond 2027	5.6
27	8.43% Punjab UDAY Bond 2027	4.3
28	8.65% Punjab UDAY Bond 2028	5.6
29	8.66% Punjab UDAY Bond 2028	4.3
30	8.48% Punjab UDAY Bond 2029	5.6
31	8.47% Punjab UDAY Bond 2029	4.3
32	8.62% Punjab UDAY Bond 2030	5.6
33	8.61% Punjab UDAY Bond 2030	4.3
34	8.72% Punjab UDAY Bond 2031	5.6
35	8.49% Punjab UDAY Bond 2025	4.3
<b>TOTAL [B]</b>		<b>156.3</b>
<b>TOTAL [A+B]</b>		<b>1083.2</b>
<b>Loans Not Bearing Interest</b>		
1	9.00% Punjab SDL 1999	-
2	8.75% Punjab SDL 2000	-
3	13.50% Punjab SDL 2003	-
4	12.50% Punjab SDL 2004	-
5	14.00% Punjab LOAN 2005	-
6	7.86% Punjab GS 2018	-
7	7.96% Punjab GS 2018	-
8	8.28% Punjab GS 2018	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>1083.2</b>
<b>RAJASTHAN</b>		
<b>Loans Bearing Interest</b>		
1	8.99% Rajasthan SDL 2024	5.0
2	8.90% Rajasthan SDL 2024	5.0
3	8.84% Rajasthan SDL 2024	5.0
4	8.71% Rajasthan SDL 2024	5.0
5	8.42% Rajasthan SDL 2024	5.0
6	8.43% Rajasthan SDL 2024	5.0
7	8.16% Rajasthan SDL 2024	5.0
8	8.24% Rajasthan SDL 2024	5.0
9	8.12% Rajasthan SDL 2025	5.0
10	8.05% Rajasthan SDL 2025	10.0
11	8.06% Rajasthan SDL 2025	7.5

Sr. No.	Particulars	Balance as at end-March 2018
12	8.05% Rajasthan SDL 2025	7.5
13	8.02% Rajasthan SDL 2025	3.0
14	8.05% Rajasthan SDL 2025	5.0
15	8.05% Rajasthan SDL 2025	5.0
16	8.29% Rajasthan SDL 2025	10.0
17	8.23% Rajasthan SDL 2025	5.0
18	8.20% Rajasthan SDL 2025	5.0
19	8.29% Rajasthan SDL 2025	10.0
20	8.23% Rajasthan SDL 2025	5.0
21	7.95% Rajasthan SDL 2025	7.5
22	7.99% Rajasthan SDL 2025	10.0
23	8.14% Rajasthan SDL 2025	15.0
24	8.16% Rajasthan SDL 2025	7.5
25	8.30% Rajasthan SDL 2026	20.0
26	8.38% Rajasthan SDL 2026	10.0
27	8.48% Rajasthan SDL 2026	10.0
28	8.65% Rajasthan SDL 2026	8.0
29	8.55% Rajasthan SDL 2026	10.0
30	8.09% Rajasthan SDL 2026	15.0
31	7.98% Rajasthan SDL 2026	7.5
32	8.00% Rajasthan SDL 2026	7.5
33	8.07% Rajasthan SDL 2026	15.0
34	7.58% Rajasthan SDL 2026	5.0
35	7.57% Rajasthan SDL 2026	5.0
36	7.38% Rajasthan SDL 2026	20.0
37	7.17% Rajasthan SDL 2026	9.0
38	7.21% Rajasthan SDL 2026	10.0
39	7.37% Rajasthan SDL 2026	5.0
40	6.82% Rajasthan SDL 2026	5.0
41	6.85% Rajasthan SDL 2026	5.0
42	7.06% Rajasthan SDL 2026	10.0
43	7.15% Rajasthan SDL 2027	5.0
44	7.59% Rajasthan SDL 2027	5.0
45	7.73% Rajasthan SDL 2027	20.0
46	7.85% Rajasthan SDL 2027	20.0
47	7.61% Rajasthan SDL 2027	6.5
48	7.51% Rajasthan SDL 2027	10.0
49	7.23% Rajasthan SDL 2027	20.0
50	7.22% Rajasthan SDL 2027	10.0
51	7.45% Rajasthan SDL 2027	25.0
52	7.55% Rajasthan SDL 2027	5.0
53	7.64% Rajasthan SDL 2027	20.0
54	7.65% Rajasthan SDL 2027	5.0
55	7.65% Rajasthan SDL 2027	10.0
56	7.86% Rajasthan SDL 2027	20.0
57	7.88% Rajasthan SDL 2028	10.0
58	8.07% Rajasthan SDL 2028	10.0
59	8.28% Rajasthan SDL 2028	15.0
60	8.33% Rajasthan SDL 2028	15.0
61	8.44% Rajasthan SDL 2028	20.0
62	8.28% Rajasthan SDL 2028	20.0
63	8.13% Rajasthan SDL 2028	4.1
64	7.40% Rajasthan SDL 2029	20.0

Statement 22: State Government Market Loans (Contd.)

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018	Sr. No.	Particulars	Balance as at end-March 2018
65	7.22% Rajasthan SDL 2032	5.0	118	8.85% Rajasthan GS 2022	5.0
66	7.23% Rajasthan SDL 2032	5.0	119	8.84% Rajasthan GS 2022	5.0
67	8.88% Rajasthan GS 2018	5.0	120	8.92% Rajasthan GS 2022	10.0
68	8.26% Rajasthan GS 2018	5.0	121	8.90% Rajasthan SDL 2022	5.0
69	7.80% Rajasthan GS 2018	10.0	122	8.56% Rajasthan SDL 2023	10.0
70	6.41% Rajasthan GS 2018	11.6	123	8.52% Rajasthan SDL 2023	5.4
71	7.29% Rajasthan GS 2019	10.0	124	8.09% Rajasthan SDL 2023	5.0
72	7.77% Rajasthan GS 2019	12.5	125	7.58% Rajasthan SDL 2023	5.0
73	8.46% Rajasthan GS 2019	5.9	126	7.63% Rajasthan SDL 2023	5.0
74	8.28% Rajasthan GS 2019	3.5	127	7.74% Rajasthan SDL 2023	5.0
75	7.44% Rajasthan GS 2019	5.0	128	7.94% Rajasthan SDL 2023	5.0
76	7.83% Rajasthan GS 2019	5.0	129	9.05% Rajasthan SDL 2023	5.0
77	7.77% Rajasthan GS 2019	5.0	130	9.82% Rajasthan SDL 2023	5.0
78	7.95% Rajasthan GS 2019	5.0	131	9.70% Rajasthan SDL 2023	5.0
79	8.20% Rajasthan GS 2019	5.0	132	9.52% Rajasthan SDL 2023	5.0
80	8.25% Rajasthan GS 2019	5.0	133	9.70% Rajasthan SDL 2023	5.0
81	8.16% Rajasthan GS 2019	5.0	134	9.25% Rajasthan SDL 2023	5.0
82	8.21% Rajasthan GS 2019	5.0	135	9.25% Rajasthan SDL 2023	5.0
83	8.10% Rajasthan GS 2019	5.0	136	9.33% Rajasthan SDL 2023	5.0
84	8.11% Rajasthan GS 2019	5.0	137	9.40% Rajasthan SDL 2023	5.0
85	8.06% Rajasthan GS 2019	5.0	138	9.33% Rajasthan SDL 2023	5.0
86	8.26% Rajasthan GS 2019	5.0	139	9.50% Rajasthan SDL 2023	5.0
87	8.35% Rajasthan GS 2019	5.0	140	9.45% Rajasthan SDL 2024	8.0
88	8.30% Rajasthan GS 2020	5.0	141	9.63% Rajasthan SDL 2024	5.0
89	8.25% Rajasthan GS 2020	5.0	142	9.38% Rajasthan SDL 2024	5.0
90	8.05% Rajasthan GS 2020	5.0	143	9.21% Rajasthan SDL 2024	5.0
91	8.11% Rajasthan GS 2020	5.0	144	9.11% Rajasthan SDL 2024	5.0
92	8.09% Rajasthan GS 2020	5.0	145	8.79% Rajasthan SDL 2024	5.0
93	8.15% Rajasthan GS 2020	5.0	146	8.97% Rajasthan SDL 2024	5.0
94	8.12% Rajasthan GS 2020	5.0	147	8.96% Rajasthan SDL 2024	5.0
95	8.44% Rajasthan GS 2020	5.0	148	8.94% Rajasthan SDL 2024	5.0
96	8.35% Rajasthan GS 2020	5.0	149	9.03% Rajasthan SDL 2024	5.0
97	8.51% Rajasthan GS 2020	5.0	150	8.94% Rajasthan SDL 2024	5.0
98	8.39% Rajasthan GS 2020	5.0		<b>TOTAL [A]</b>	<b>1104.4</b>
99	8.50% Rajasthan GS 2021	8.0		<b>Uday Bonds</b>	
100	8.52% Rajasthan GS 2021	8.8	1	8.33% Rajasthan UDAY Bond 2025	23.1
101	8.65% Rajasthan GS 2021	5.0	2	8.21% Rajasthan UDAY Bond 2025	9.9
102	8.85% Rajasthan GS 2021	5.0	3	6.98% Rajasthan UDAY Bond 2026	1.1
103	9.06% Rajasthan GS 2021	5.0	4	7.08% Rajasthan UDAY Bond 2026	0.6
104	9.20% Rajasthan GS 2021	5.0	5	8.39% Rajasthan UDAY Bond 2026	31.6
105	9.23% Rajasthan GS 2021	3.8	6	8.21% Rajasthan UDAY Bond 2026	9.9
106	9.02% Rajasthan GS 2021	5.0	7	8.19% Rajasthan UDAY Bond 2026	23.1
107	8.88% Rajasthan GS 2021	5.0	8	7.30% Rajasthan UDAY Bond 2027	1.1
108	8.74% Rajasthan GS 2022	6.2	9	7.40% Rajasthan UDAY Bond 2027	0.6
109	9.24% Rajasthan GS 2022	5.0	10	8.39% Rajasthan UDAY Bond 2018	—
110	9.12% Rajasthan GS 2022	5.0	11	8.21% Rajasthan UDAY Bond 2018	—
111	8.87% Rajasthan GS 2022	5.0	12	7.75% Rajasthan UDAY Bond 2018	23.1
112	8.89% Rajasthan GS 2022	5.0	13	6.80% Rajasthan UDAY Bond 2019	1.1
113	8.84% Rajasthan GS 2022	5.0	14	6.90% Rajasthan UDAY Bond 2019	0.6
114	8.92% Rajasthan GS 2022	5.0	15	8.39% Rajasthan UDAY Bond 2019	31.6
115	8.92% Rajasthan GS 2022	5.0	16	8.21% Rajasthan UDAY Bond 2019	9.9
116	8.91% Rajasthan GS 2022	5.0	17	7.86% Rajasthan UDAY Bond 2019	23.1
117	8.90% Rajasthan GS 2022	5.0	18	6.83% Rajasthan UDAY Bond 2020	1.1



**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
19	6.93% Rajasthan UDAY Bond 2020	0.6
20	8.39% Rajasthan UDAY Bond 2020	31.6
21	8.21% Rajasthan UDAY Bond 2020	9.9
22	8.01% Rajasthan UDAY Bond 2020	23.1
23	6.97% Rajasthan UDAY Bond 2021	1.1
24	7.07% Rajasthan UDAY Bond 2021	0.6
25	8.39% Rajasthan UDAY Bond 2021	31.6
26	8.21% Rajasthan UDAY Bond 2021	9.9
27	8.15% Rajasthan UDAY Bond 2021	23.1
28	7.01% Rajasthan UDAY Bond 2022	1.1
29	7.11% Rajasthan UDAY Bond 2022	0.6
30	8.39% Rajasthan UDAY Bond 2022	31.6
31	8.21% Rajasthan UDAY Bond 2022	9.9
32	8.27% Rajasthan UDAY Bond 2022	23.1
33	7.02% Rajasthan UDAY Bond 2023	1.1
34	7.12% Rajasthan UDAY Bond 2023	0.6
35	8.39% Rajasthan UDAY Bond 2023	31.6
36	8.21% Rajasthan UDAY Bond 2023	9.9
37	8.27% Rajasthan UDAY Bond 2023	23.1
38	7.15% Rajasthan UDAY Bond 2024	1.1
39	7.25% Rajasthan UDAY Bond 2024	0.6
40	8.39% Rajasthan UDAY Bond 2024	31.6
41	8.21% Rajasthan UDAY Bond 2024	9.9
42	8.29% Rajasthan UDAY Bond 2024	23.1
43	7.29% Rajasthan UDAY Bond 2025	1.1
44	7.39% Rajasthan UDAY Bond 2025	0.6
45	8.39% Rajasthan UDAY Bond 2025	31.6
<b>TOTAL [B]</b>		<b>555.7</b>
<b>TOTAL [A+B]</b>		<b>1660.2</b>
<b>Special Bonds</b>		
1	9.99% Rajasthan Special Bonds 2028	3.4
2	9.16% Rajasthan Special Bonds 2028	10.0
3	8.45% Rajasthan Special Bonds 2028	8.1
4	10.03% Rajasthan Special Bond 2028	30.0
5	8.49% Rajasthan Special Bond 2026	2.7
6	8.57% Rajasthan Special Bond 2027	2.7
7	8.41% Rajasthan Special Bond 2028	2.7
8	8.35% Rajasthan Special Bond 2019	2.7
9	8.47% Rajasthan SPL Bond 2020	2.7
10	8.55% Rajasthan SPL Bonds 2021	2.7
11	8.55% Rajasthan SPL Bonds 2022	2.7
12	8.54% Rajasthan SPL Bond 2023	2.7
13	8.45% Rajasthan SPL Bond 2024	2.7
14	8.55% Rajasthan SPL Bond 2025	2.7
<b>TOTAL [C]</b>		<b>78.5</b>
<b>TOTAL [A+B+C]</b>		<b>1738.6</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Rajasthan SDL 1997	—
2	9.75% Rajasthan SDL 1998	—
3	9.00% Rajasthan SDL 1999	—
4	8.75% Rajasthan SDL 2000	—
5	11.00% Rajasthan SDL 2001	—
6	11.00% Rajasthan S.D. 2002	—

Sr. No.	Particulars	Balance as at end-March 2018
7	13.50% Rajasthan SDL 2003	—
8	12.50% Rajasthan SDL 2004	—
9	14.00% Rajasthan S.D.L. 2005	—
10	13.85% Rajasthan SDL 2006	—
11	13.00% Rajasthan S.D. 2007	—
12	11.50% Rajasthan S.D. 2009	—
13	8.06% Rajasthan GS 2018	—
14	7.84% Rajasthan GS 2018	—
15	7.93% Rajasthan GS 2018	—
16	8.40% Rajasthan GS 2018	—
<b>TOTAL [D]</b>		<b>—</b>
<b>TOTAL [A+B+C+D]</b>		<b>1738.6</b>
<b>SIKKIM</b>		
<b>Loans Bearing Interest</b>		
1	7.00% Sikkim GS 2018	2.9
2	7.88% Sikkim SDL 2028	2.5
3	8.35% Sikkim GS 2020	1.4
4	8.78% Sikkim GS 2021	0.4
5	8.92% Sikkim GS 2022	0.4
6	8.81% Sikkim GS 2022	0.4
7	8.54% Sikkim SDL 2023	0.2
8	9.75% Sikkim SDL 2023	0.5
9	9.30% Sikkim SDL 2023	0.5
10	9.35% Sikkim SDL 2023	0.9
11	9.69% Sikkim SDL 2024	0.4
12	8.95% Sikkim SDL 2024	1.3
13	8.06% Sikkim SDL 2025	1.0
14	8.05% Sikkim SDL 2025	1.0
15	8.17% Sikkim SDL 2025	2.3
16	8.20% Sikkim SDL 2026	2.3
17	8.08% Sikkim SDL 2026	1.3
18	8.04% Sikkim SDL 2026	2.0
19	7.23% Sikkim SDL 2026	2.0
20	7.10% Sikkim SDL 2026	2.0
21	7.24% Sikkim SDL 2027	1.4
22	7.51% Sikkim SDL 2027	2.0
23	7.33% Sikkim SDL 2027	2.0
24	7.55% Sikkim SDL 2027	2.7
25	7.53% Sikkim SDL 2027	0.8
26	8.44% Sikkim GS 2020	1.9
<b>TOTAL [A]</b>		<b>36.2</b>
<b>Loans Not Bearing Interest</b>		
1	8.02% Sikkim GS 2018	—
<b>TOTAL [B]</b>		<b>—</b>
<b>TOTAL [A+B]</b>		<b>36.2</b>
<b>TAMIL NADU</b>		
<b>Loans Bearing Interest</b>		
1	7.39% Tamil Nadu SDL 2026	25.0
2	6.84% Tamil Nadu SDL 2026	25.0
3	7.07% Tamil Nadu SDL 2026	25.0
4	7.16% Tamil Nadu SDL 2027	20.0
5	7.20% Tamil Nadu SDL 2027	15.0
6	7.61% Tamil Nadu SDL 2027	20.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
7	7.74% Tamil Nadu SDL 2027	25.0
8	7.85% Tamil Nadu SDL 2027	10.0
9	7.62% Tamil Nadu SDL 2027	15.0
10	7.63% Tamil Nadu SDL 2027	10.0
11	7.55% Tamil Nadu SDL 2027	15.0
12	7.52% Tamil Nadu SDL 2027	18.8
13	7.23% Tamil Nadu SDL 2027	18.8
14	7.24% Tamil Nadu SDL 2027	18.8
15	7.27% Tamil Nadu SDL 2027	20.0
16	7.18% Tamil Nadu SDL 2027	100.0
17	7.21% Tamil Nadu SDL 2027	15.0
18	7.65% Tamil Nadu SDL 2027	103.4
19	7.69% Tamil Nadu SDL 2027	10.0
20	8.05% Tamil Nadu SDL 2028	20.0
21	8.28% Tamil Nadu SDL 2028	20.0
22	8.34% Tamil Nadu SDL 2028	15.0
23	8.43% Tamil Nadu SDL 2028	15.0
24	8.28% Tamil Nadu SDL 2028	10.0
25	9.20% Tamil Nadu SDL 2018	12.5
26	8.23% Tamil Nadu GS 2018	7.5
27	6.95% Tamil Nadu GS 2018	7.5
28	6.40% Tamil Nadu GS 2018	10.0
29	6.65% Tamil Nadu GS 2019	10.0
30	7.00% Tamil Nadu GS 2019	10.0
31	7.26% Tamil Nadu GS 2019	12.0
32	7.45% Tamil Nadu GS 2019	10.0
33	7.65% Tamil Nadu GS 2019	12.0
34	8.48% Tamil Nadu GS 2019	12.2
35	8.24% Tamil Nadu GS 2019	4.8
36	8.28% Tamil Nadu GS 2019	15.0
37	8.13% Tamil Nadu GS 2019	15.0
38	8.22% Tamil Nadu GS 2019	12.0
39	8.11% Tamil Nadu GS 2019	10.0
40	8.12% Tamil Nadu GS 2019	10.0
41	8.05% Tamil Nadu GS 2019	10.0
42	8.26% Tamil Nadu GS 2019	10.0
43	8.36% Tamil Nadu GS 2019	10.0
44	8.32% Tamil Nadu GS 2020	10.0
45	8.25% Tamil Nadu GS 2020	10.0
46	8.52% Tamil Nadu GS 2020	14.0
47	8.09% Tamil Nadu GS 2020	9.4
48	8.16% Tamil Nadu GS 2020	9.4
49	8.15% Tamil Nadu GS 2020	9.3
50	8.32% Tamil Nadu GS 2020	9.4
51	8.42% Tamil Nadu GS 2020	9.4
52	8.39% Tamil Nadu GS 2020	12.5
53	8.53% Tamil Nadu GS 2020	18.8
54	8.39% Tamil Nadu GS 2020	6.3
55	8.44% Tamil Nadu GS 2020	6.3
56	8.24% Tamil Nadu SDL 2020	12.0
57	8.39% Tamil Nadu GS 2021	6.3
58	8.50% Tamil Nadu GS 2021	3.0
59	8.68% Tamil Nadu GS 2021	10.0

Sr. No.	Particulars	Balance as at end-March 2018
60	8.59% Tamil Nadu GS 2021	10.0
61	8.56% Tamil Nadu GS 2021	5.0
62	8.64% Tamil Nadu GS 2021	7.5
63	8.60% Tamil Nadu GS 2021	7.5
64	8.85% Tamil Nadu GS 2021	5.1
65	9.09% Tamil Nadu GS 2021	7.5
66	9.19% Tamil Nadu GS 2021	12.5
67	9.22% Tamil Nadu GS 2021	4.9
68	8.72% Tamil Nadu GS 2022	20.0
69	8.66% Tamil Nadu GS 2022	12.0
70	8.71% Tamil Nadu GS 2022	15.0
71	8.75% Tamil Nadu GS 2022	15.0
72	8.92% Tamil Nadu GS 2022	13.0
73	9.10% Tamil Nadu GS 2022	6.2
74	8.89% Tamil Nadu GS 2022	8.5
75	8.84% Tamil Nadu GS 2022	15.0
76	8.92% Tamil Nadu GS 2022	15.0
77	8.92% Tamil Nadu GS 2022	12.5
78	8.90% Tamil Nadu GS 2022	18.8
79	8.86% Tamil Nadu GS 2022	15.0
80	8.85% Tamil Nadu GS 2022	15.0
81	8.80% Tamil Nadu GS 2022	12.5
82	8.86% Tamil Nadu SDL 2022	10.0
83	8.89% Tamil Nadu SDL 2022	11.5
84	8.63% Tamil Nadu SDL 2023	10.0
85	8.56% Tamil Nadu SDL 2023	10.0
86	8.62% Tamil Nadu SDL 2023	10.0
87	8.60% Tamil Nadu SDL 2023	10.0
88	8.25% Tamil Nadu SDL 2023	10.0
89	8.10% Tamil Nadu SDL 2023	10.0
90	7.59% Tamil Nadu SDL 2023	10.0
91	7.62% Tamil Nadu SDL 2023	10.0
92	7.77% Tamil Nadu SDL 2023	10.0
93	7.95% Tamil Nadu SDL 2023	10.0
94	9.10% Tamil Nadu SDL 2023	4.2
95	9.55% Tamil Nadu SDL 2023	10.0
96	9.80% Tamil Nadu SDL 2023	6.5
97	9.32% Tamil Nadu SDL 2023	12.5
98	9.37% Tamil Nadu SDL 2023	12.5
99	9.39% Tamil Nadu SDL 2023	15.0
100	9.38% Tamil Nadu SDL 2023	15.0
101	9.49% Tamil Nadu SDL 2023	20.0
102	9.41% Tamil Nadu SDL 2024	11.8
103	9.65% Tamil Nadu SDL 2024	12.5
104	9.47% Tamil Nadu SDL 2024	15.0
105	9.63% Tamil Nadu SDL 2024	10.0
106	9.37% Tamil Nadu SDL 2024	10.0
107	9.24% Tamil Nadu SDL 2024	12.5
108	9.11% Tamil Nadu SDL 2024	12.5
109	8.83% Tamil Nadu SDL 2024	12.5
110	8.96% Tamil Nadu SDL 2024	12.5
111	8.94% Tamil Nadu SDL 2024	12.5
112	9.02% Tamil Nadu SDL 2024	10.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
113	8.95% Tamil Nadu SDL 2024	10.0
114	8.99% Tamil Nadu SDL 2024	6.3
115	8.90% Tamil Nadu SDL 2024	5.0
116	8.87% Tamil Nadu SDL 2024	12.5
117	8.72% Tamil Nadu SDL 2024	10.0
118	8.44% Tamil Nadu SDL 2024	12.5
119	8.44% Tamil Nadu SDL 2024	18.8
120	8.25% Tamil Nadu SDL 2024	10.0
121	8.13% Tamil Nadu SDL 2025	15.0
122	8.07% Tamil Nadu SDL 2025	15.0
123	8.07% Tamil Nadu SDL 2025	15.0
124	8.06% Tamil Nadu SDL 2025	6.0
125	8.10% Tamil Nadu SDL 2025	15.0
126	8.06% Tamil Nadu SDL 2025	15.0
127	8.06% Tamil Nadu SDL 2025	15.0
128	8.22% Tamil Nadu SDL 2025	10.0
129	8.14% Tamil Nadu SDL 2025	10.0
130	8.24% Tamil Nadu SDL 2025	10.0
131	8.21% Tamil Nadu SDL 2025	12.5
132	8.29% Tamil Nadu SDL 2025	15.0
133	8.27% Tamil Nadu SDL 2025	12.0
134	8.29% Tamil Nadu SDL 2025	12.0
135	8.24% Tamil Nadu SDL 2025	15.0
136	7.97% Tamil Nadu SDL 2025	18.8
137	8.00% Tamil Nadu SDL 2025	15.0
138	8.15% Tamil Nadu SDL 2025	15.0
139	8.17% Tamil Nadu SDL 2025	18.8
140	8.22% Tamil Nadu SDL 2025	15.0
141	8.27% Tamil Nadu SDL 2025	12.5
142	8.27% Tamil Nadu SDL 2026	15.0
143	8.38% Tamil Nadu SDL 2026	15.0
144	8.49% Tamil Nadu SDL 2026	18.8
145	8.69% Tamil Nadu SDL 2026	12.5
146	8.53% Tamil Nadu SDL 2026	15.0
147	8.01% Tamil Nadu SDL 2026	18.8
148	7.96% Tamil Nadu SDL 2026	10.0
149	8.01% Tamil Nadu SDL 2026	18.8
150	7.98% Tamil Nadu SDL 2026	15.0
151	8.07% Tamil Nadu SDL 2026	18.8
152	7.84% Tamil Nadu SDL 2026	18.8
153	7.69% Tamil Nadu SDL 2026	15.0
154	7.62% Tamil Nadu SDL 2026	18.8
155	7.58% Tamil Nadu SDL 2026	15.0
156	7.37% Tamil Nadu SDL 2026	15.0
157	7.14% Tamil Nadu SDL 2026	10.0
158	7.23% Tamil Nadu SDL 2026	18.8
	<b>TOTAL [A]</b>	<b>2189.6</b>
	<b>Uday Bonds</b>	
1	7.71% Tamil Nadu UDAY Bond 2023	0.5
2	7.68% Tamil Nadu UDAY Bond 2023	7.5
3	7.73% Tamil Nadu UDAY Bond 2023	0.5
4	7.72% Tamil Nadu UDAY Bond 2023	1.0
5	7.74% Tamil Nadu UDAY Bond 2023	1.1

Sr. No.	Particulars	Balance as at end-March 2018
6	7.69% Tamil Nadu UDAY Bond 2023	0.3
7	7.78% Tamil Nadu UDAY Bond 2023	0.6
8	7.75% Tamil Nadu UDAY Bond 2023	0.8
9	7.77% Tamil Nadu UDAY Bond 2023	1.2
10	7.70% Tamil Nadu UDAY Bond 2023	0.4
11	7.76% Tamil Nadu UDAY Bond 2023	0.3
12	7.67% Tamil Nadu UDAY Bond 2023	8.8
13	7.78% Tamil Nadu UDAY Bond 2024	0.6
14	7.76% Tamil Nadu UDAY Bond 2024	0.3
15	7.75% Tamil Nadu UDAY Bond 2024	0.8
16	7.70% Tamil Nadu UDAY Bond 2024	0.4
17	7.71% Tamil Nadu UDAY Bond 2024	0.5
18	7.72% Tamil Nadu UDAY Bond 2024	1.0
19	7.73% Tamil Nadu UDAY Bond 2024	0.5
20	7.68% Tamil Nadu UDAY Bond 2024	7.5
21	7.77% Tamil Nadu UDAY Bond 2024	1.2
22	7.69% Tamil Nadu UDAY Bond 2024	0.3
23	7.74% Tamil Nadu UDAY Bond 2024	1.1
24	7.91% Tamil Nadu UDAY Bond 2024	8.8
25	7.73% Tamil Nadu UDAY Bond 2025	0.5
26	7.72% Tamil Nadu UDAY Bond 2025	1.0
27	7.78% Tamil Nadu UDAY Bond 2025	0.6
28	7.75% Tamil Nadu UDAY Bond 2025	0.8
29	7.70% Tamil Nadu UDAY Bond 2025	0.4
30	7.71% Tamil Nadu UDAY Bond 2025	0.5
31	7.68% Tamil Nadu UDAY Bond 2025	7.5
32	7.69% Tamil Nadu UDAY Bond 2025	0.3
33	7.76% Tamil Nadu UDAY Bond 2025	0.3
34	7.77% Tamil Nadu UDAY Bond 2025	1.2
35	7.74% Tamil Nadu UDAY Bond 2025	1.1
36	8.02% Tamil Nadu UDAY Bond 2025	8.8
37	7.77% Tamil Nadu UDAY Bond 2026	1.2
38	7.78% Tamil Nadu UDAY Bond 2026	0.6
39	7.73% Tamil Nadu UDAY Bond 2026	0.5
40	7.69% Tamil Nadu UDAY Bond 2026	0.3
41	7.75% Tamil Nadu UDAY Bond 2026	0.8
42	7.76% Tamil Nadu UDAY Bond 2026	0.3
43	7.74% Tamil Nadu UDAY Bond 2026	1.1
44	7.72% Tamil Nadu UDAY Bond 2026	1.0
45	7.71% Tamil Nadu UDAY Bond 2026	0.5
46	7.68% Tamil Nadu UDAY Bond 2026	7.5
47	7.70% Tamil Nadu UDAY Bond 2026	0.4
48	7.68% Tamil Nadu UDAY Bond 2026	8.8
49	7.69% Tamil Nadu UDAY Bond 2027	0.3
50	7.72% Tamil Nadu UDAY Bond 2027	1.0
51	7.75% Tamil Nadu UDAY Bond 2027	0.8
52	7.71% Tamil Nadu UDAY Bond 2027	0.5
53	7.78% Tamil Nadu UDAY Bond 2027	0.6
54	7.77% Tamil Nadu UDAY Bond 2027	1.2
55	7.73% Tamil Nadu UDAY Bond 2027	0.5
56	7.76% Tamil Nadu UDAY Bond 2027	0.3
57	7.68% Tamil Nadu UDAY Bond 2027	7.5
58	7.70% Tamil Nadu UDAY Bond 2027	0.4

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018		Sr. No.	Particulars	Balance as at end-March 2018
59	7.74% Tamil Nadu UDAY Bond 2027	1.1		112	7.70% Tamil Nadu UDAY Bond 2032	0.4
60	7.90% Tamil Nadu UDAY Bond 2027	8.8		113	7.78% Tamil Nadu UDAY Bond 2032	0.6
61	7.71% Tamil Nadu UDAY Bond 2028	0.5		114	7.74% Tamil Nadu UDAY Bond 2032	1.1
62	7.75% Tamil Nadu UDAY Bond 2028	0.8		115	7.76% Tamil Nadu UDAY Bond 2032	0.3
63	7.76% Tamil Nadu UDAY Bond 2028	0.3		116	7.69% Tamil Nadu UDAY Bond 2032	0.3
64	7.72% Tamil Nadu UDAY Bond 2028	1.0		117	7.72% Tamil Nadu UDAY Bond 2032	1.0
65	7.69% Tamil Nadu UDAY Bond 2028	0.3		118	7.73% Tamil Nadu UDAY Bond 2032	0.5
66	7.74% Tamil Nadu UDAY Bond 2028	1.1		119	7.71% Tamil Nadu UDAY Bond 2032	0.5
67	7.73% Tamil Nadu UDAY Bond 2028	0.5		120	7.92% Tamil Nadu UDAY Bond 2032	8.8
68	7.78% Tamil Nadu UDAY Bond 2028	0.6				
69	7.77% Tamil Nadu UDAY Bond 2028	1.2			<b>TOTAL [B]</b>	<b>228.2</b>
70	7.70% Tamil Nadu UDAY Bond 2028	0.4			<b>TOTAL [A+B]</b>	<b>2417.8</b>
71	7.68% Tamil Nadu UDAY Bond 2028	7.5				
72	8.24% Tamil Nadu UDAY Bond 2028	8.8			<b>Loans Not Bearing Interest</b>	
73	7.78% Tamil Nadu UDAY Bond 2029	0.6		1	7.50% Tamil Nadu SDL 1997	—
74	7.74% Tamil Nadu UDAY Bond 2029	1.1		2	9.75% Tamil Nadu SDL 1998	—
75	7.73% Tamil Nadu UDAY Bond 2029	0.5		3	9.00% Tamil Nadu SDL 1999	—
76	7.76% Tamil Nadu UDAY Bond 2029	0.3		4	8.75% Tamil Nadu SDL 2000	—
77	7.75% Tamil Nadu UDAY Bond 2029	0.8		5	11.00% Tamil Nadu SDL 2001	—
78	7.69% Tamil Nadu UDAY Bond 2029	0.3		6	11.00% Tamil Nadu 2002	—
79	7.77% Tamil Nadu UDAY Bond 2029	1.2		7	13.50% Tamil Nadu SDL 2003	—
80	7.71% Tamil Nadu UDAY Bond 2029	0.5		8	12.50% Tamil Nadu SDL 2004	—
81	7.70% Tamil Nadu UDAY Bond 2029	0.4		9	14.00% Tamil Nadu SDL 2005	—
82	7.68% Tamil Nadu UDAY Bond 2029	7.5		10	13.85% Tamil Nadu SDL 2006	—
83	7.72% Tamil Nadu UDAY Bond 2029	1.0		11	13.05% Tamil Nadu LOAN 2007	—
84	8.04% Tamil Nadu UDAY Bond 2029	8.8		12	13.00% Tamil Nadu 2007	—
85	7.69% Tamil Nadu UDAY Bond 2030	0.3		13	12.30% Tamil Nadu LOAN 2007	—
86	7.77% Tamil Nadu UDAY Bond 2030	1.2		14	12.15% Tamil Nadu SDL 2008	—
87	7.78% Tamil Nadu UDAY Bond 2030	0.6		15	11.50% Tamil Nadu 2008	—
88	7.74% Tamil Nadu UDAY Bond 2030	1.1		16	12.50% Tamil Nadu SDL 2008	—
89	7.72% Tamil Nadu UDAY Bond 2030	1.0		17	11.50% Tamil Nadu 2009	—
90	7.73% Tamil Nadu UDAY Bond 2030	0.5		18	11.50% Tamil Nadu 2010	—
91	7.76% Tamil Nadu UDAY Bond 2030	0.3		19	12.00% Tamil Nadu SDL 2010	—
92	7.71% Tamil Nadu UDAY Bond 2030	0.5		20	11.50% Tamil Nadu 2011	—
93	7.68% Tamil Nadu UDAY Bond 2030	7.5		21	12.00% Tamil Nadu 2011	—
94	7.75% Tamil Nadu UDAY Bond 2030	0.8		22	9.45% Tamil Nadu SDL 2011	—
95	7.70% Tamil Nadu UDAY Bond 2030	0.4		23	7.85% Tamil Nadu GS 2018	—
96	8.01% Tamil Nadu UDAY Bond 2030	8.8		24	7.96% Tamil Nadu GS 2018	—
97	7.73% Tamil Nadu UDAY Bond 2031	0.5		25	8.12% Tamil Nadu GS 2018	—
98	7.74% Tamil Nadu UDAY Bond 2031	1.1				
99	7.71% Tamil Nadu UDAY Bond 2031	0.5			<b>TOTAL [C]</b>	<b>—</b>
100	7.72% Tamil Nadu UDAY Bond 2031	1.0			<b>TOTAL [A+B+C]</b>	<b>2417.8</b>
101	7.76% Tamil Nadu UDAY Bond 2031	0.3				
102	7.75% Tamil Nadu UDAY Bond 2031	0.8			<b>TELANGANA</b>	
103	7.70% Tamil Nadu UDAY Bond 2031	0.4			<b>Loans Bearing Interest</b>	
104	7.78% Tamil Nadu UDAY Bond 2031	0.6		1	9.06% Telangana SDL 2024	20.0
105	7.68% Tamil Nadu UDAY Bond 2031	7.5		2	8.89% Telangana SDL 2024	8.0
106	7.77% Tamil Nadu UDAY Bond 2031	1.2		3	8.46% Telangana SDL 2024	8.0
107	7.69% Tamil Nadu UDAY Bond 2031	0.3		4	8.18% Telangana SDL 2024	10.0
108	8.05% Tamil Nadu UDAY Bond 2031	8.8		5	8.16% Telangana SDL 2025	8.0
109	7.75% Tamil Nadu UDAY Bond 2032	0.8		6	8.09% Telangana SDL 2025	8.0
110	7.77% Tamil Nadu UDAY Bond 2032	1.2		7	8.08% Telangana SDL 2025	10.0
111	7.68% Tamil Nadu UDAY Bond 2032	7.5		8	8.12% Telangana SDL 2025	10.0
				9	8.10% Telangana SDL 2025	10.0
				10	8.33% Telangana SDL 2025	13.5
				11	8.28% Telangana SDL 2025	13.0
				12	8.35% Telangana SDL 2025	15.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
13	8.31% Telangana SDL 2025	10.0
14	8.26% Telangana SDL 2025	8.0
15	8.24% Telangana SDL 2025	12.0
16	7.98% Telangana SDL 2025	12.0
17	8.18% Telangana SDL 2025	10.0
18	8.19% Telangana SDL 2025	5.0
19	8.27% Telangana SDL 2025	5.0
20	8.31% Telangana SDL 2026	10.0
21	8.52% Telangana SDL 2026	10.0
22	8.53% Telangana SDL 2026	5.0
23	8.00% Telangana SDL 2026	10.0
24	7.98% Telangana SDL 2026	15.0
25	8.02% Telangana SDL 2026	15.0
26	8.02% Telangana SDL 2026	5.0
27	7.97% Telangana SDL 2026	15.0
28	7.85% Telangana SDL 2026	10.0
29	7.69% Telangana SDL 2026	5.0
30	7.62% Telangana SDL 2026	15.0
31	7.39% Telangana SDL 2026	20.0
32	7.16% Telangana SDL 2026	15.0
33	8.10% Andhra Pradesh GS 2019	4.2
34	8.26% Andhra Pradesh GS 2019	2.1
35	8.25% Andhra Pradesh GS 2020	2.1
36	8.48% Andhra Pradesh GS 2020	4.2
37	8.39% Andhra Pradesh GS 2020	5.8
38	8.57% Andhra Pradesh GS 2020	6.3
39	8.49% Andhra Pradesh GS 2020	2.1
40	8.07% Andhra Pradesh GS 2020	4.2
41	8.11% Andhra Pradesh GS 2020	4.2
42	8.18% Andhra Pradesh GS 2020	4.2
43	8.42% Andhra Pradesh GS 2020	4.2
44	8.37% Andhra Pradesh GS 2020	4.2
45	8.52% Andhra Pradesh GS 2020	2.1
46	8.39% Andhra Pradesh GS 2020	4.2
47	8.35% Andhra Pradesh GS 2020	2.1
48	8.53% Andhra Pradesh GS 2021	4.2
49	8.51% Andhra Pradesh GS 2021	6.0
50	8.37% Andhra Pradesh GS 2021	2.3
51	8.47% Andhra Pradesh GS 2021	5.0
52	8.67% Andhra Pradesh GS 2021	4.2
53	8.60% Andhra Pradesh GS 2021	4.2
54	8.66% Andhra Pradesh GS 2021	7.5
55	8.56% Andhra Pradesh GS 2021	8.3
56	8.63% Andhra Pradesh GS 2021	8.3
57	8.90% Andhra Pradesh GS 2021	6.8
58	9.04% Andhra Pradesh GS 2021	1.6
59	9.17% Andhra Pradesh GS 2021	4.2
60	9.25% Andhra Pradesh GS 2021	2.1
61	8.72% Andhra Pradesh GS 2022	4.2
62	8.71% Andhra Pradesh GS 2022	4.2
63	8.97% Andhra Pradesh GS 2022	4.2
64	9.20% Andhra Pradesh GS 2022	6.3
65	9.14% Andhra Pradesh GS 2022	3.1

Sr. No.	Particulars	Balance as at end-March 2018
66	9.12% Andhra Pradesh GS 2022	4.2
67	8.86% Andhra Pradesh GS 2022	3.1
68	8.89% Andhra Pradesh GS 2022	3.1
69	8.90% Andhra Pradesh GS 2022	3.1
70	8.84% Andhra Pradesh GS 2022	3.1
71	8.90% Andhra Pradesh GS 2022	3.1
72	8.90% Andhra Pradesh GS 2022	3.1
73	8.91% Andhra Pradesh GS 2022	3.1
74	8.89% Andhra Pradesh GS 2022	3.1
75	8.86% Andhra Pradesh GS 2022	3.1
76	8.80% Andhra Pradesh GS 2022	3.1
77	8.85% Andhra Pradesh SDL 2022	3.1
78	8.91% Andhra Pradesh GS 2022	3.1
79	8.91% Andhra Pradesh SDL 2022	3.1
80	8.59% Andhra Pradesh SDL 2023	8.3
81	8.72% Andhra Pradesh SDL 2023	10.4
82	8.59% Andhra Pradesh SDL 2023	2.1
83	8.64% Andhra Pradesh SDL 2023	8.3
84	8.25% Andhra Pradesh SDL 2023	4.2
85	7.57% Andhra Pradesh SDL 2023	4.2
86	9.84% Andhra Pradesh SDL 2023	4.2
87	9.71% Andhra Pradesh SDL 2023	7.5
88	9.77% Andhra Pradesh SDL 2023	4.2
89	9.55% Andhra Pradesh SDL 2023	7.8
90	9.84% Andhra Pradesh SDL 2023	3.3
91	9.38% Andhra Pradesh SDL 2023	5.1
92	9.39% Andhra Pradesh SDL 2023	4.2
93	9.52% Andhra Pradesh SDL 2023	7.6
94	9.38% Andhra Pradesh SDL 2024	7.9
95	9.26% Andhra Pradesh SDL 2024	6.3
96	9.40% Andhra Pradesh SDL 2024	3.8
97	9.63% Andhra Pradesh SDL 2024	6.1
98	9.84% Andhra Pradesh SDL 2024	4.7
99	9.71% Andhra Pradesh SDL 2024	7.3
100	9.48% Andhra Pradesh SDL 2024	5.2
101	9.40% Andhra Pradesh SDL 2024	8.3
102	9.21% Andhra Pradesh SDL 2024	12.5
103	9.18% Andhra Pradesh SDL 2024	8.3
104	7.40% Telangana SDL 2026	30.0
105	7.79% Telangana SDL 2027	10.0
106	7.15% Telangana SDL 2031	9.6
107	7.18% Telangana SDL 2032	15.0
108	7.65% Telangana SDL 2032	12.0
109	7.22% Telangana SDL 2032	20.0
110	7.32% Telangana SDL 2032	10.0
111	7.49% Telangana SDL 2032	11.0
112	7.79% Telangana SDL 2032	8.0
113	7.95% Telangana SDL 2037	10.0
114	7.66% Telangana SDL 2037	7.0
115	7.70% Telangana SDL 2037	40.0
116	7.58% Telangana SDL 2037	12.0
117	7.16% Telangana SDL 2037	18.0
118	7.24% Telangana SDL 2037	10.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
119	7.23% Telangana SDL 2037	10.0
120	7.52% Telangana SDL 2037	10.0
121	7.67% Telangana SDL 2037	10.0
122	7.70% Telangana SDL 2037	10.0
123	7.68% Telangana SDL 2037	12.0
124	7.83% Telangana SDL 2038	16.0
125	8.16% Telangana SDL 2038	12.0
126	8.22% Telangana SDL 2038	12.0
127	8.00% Telangana SDL 2043	6.0
128	8.24% Telangana SDL 2043	8.0
129	8.10% Telangana SDL 2043	11.0
130	9.40% Andhra Pradesh GS 2018	2.1
131	9.89% Andhra Pradesh GS 2018	4.2
132	8.11% Andhra Pradesh GS 2018	4.2
133	8.25% Andhra Pradesh GS 2018	4.2
134	7.10% Andhra Pradesh GS 2018	6.3
135	5.80% Andhra Pradesh GS 2019	4.2
136	7.13% Andhra Pradesh GS 2019	6.8
137	7.45% Andhra Pradesh GS 2019	5.0
138	8.59% Andhra Pradesh GS 2019	8.0
139	8.09% Andhra Pradesh GS 2019	0.7
140	7.50% Andhra Pradesh GS 2019	4.2
141	7.11% Andhra Pradesh GS 2019	6.7
142	7.45% Andhra Pradesh GS 2019	4.2
143	7.83% Andhra Pradesh GS 2019	4.2
144	7.93% Andhra Pradesh GS 2019	4.2
145	7.85% Andhra Pradesh GS 2019	4.2
146	8.19% Andhra Pradesh GS 2019	8.3
147	8.10% Andhra Pradesh GS 2019	5.8
148	8.22% Andhra Pradesh GS 2019	4.2
<b>TOTAL [A]</b>		<b>1115.4</b>
<b>Uday Bonds</b>		
1	7.63% Telangana UDAY Bond 2023	7.0
2	7.95% Telangana UDAY Bond 2032	1.9
3	7.87% Telangana UDAY Bond 2024	7.0
4	7.94% Telangana UDAY Bond 2024	1.9
5	8.01% Telangana UDAY Bond 2025	7.0
6	8.05% Telangana UDAY Bond 2025	1.9
7	7.62% Telangana UDAY Bond 2026	7.0
8	7.71% Telangana UDAY Bond 2026	1.9
9	7.81% Telangana UDAY Bond 2027	7.0
10	7.93% Telangana UDAY Bond 2027	1.9
11	8.27% Telangana UDAY Bond 2028	7.0
12	8.27% Telangana UDAY Bond 2028	1.9
13	8.08% Telangana UDAY Bond 2029	7.0
14	8.07% Telangana UDAY Bond 2029	1.9
15	7.98% Telangana UDAY Bond 2030	7.0
16	8.04% Telangana UDAY Bond 2030	1.9
17	8.04% Telangana UDAY Bond 2031	7.0
18	8.08% Telangana UDAY Bond 2031	1.9
19	7.96% Telangana UDAY Bond 2032	7.0
20	7.70% Telangana UDAY Bond 2023	1.9
<b>TOTAL [B]</b>		<b>89.2</b>
<b>TOTAL [A+B]</b>		<b>1204.6</b>

Sr. No.	Particulars	Balance as at end-March 2018
<b>Loans Not Bearing Interest</b>		
1	7.92% Andhra Pradesh GS 2018	2.1
2	7.98% Andhra Pradesh GS 2018	3.3
3	8.45% Andhra Pradesh GS 2018	6.3
4	8.41% Andhra Pradesh GS 2018	4.2
<b>TOTAL [C]</b>		<b>15.8</b>
<b>TOTAL [A+B+C]</b>		<b>1220.4</b>
<b>TRIPURA</b>		
<b>Loans Bearing Interest</b>		
1	7.77% Tripura GS 2019	1.6
2	7.88% Tripura SDL 2028	3.2
3	8.40% Tripura GS 2019	1.0
4	8.49% Tripura GS 2020	1.0
5	8.10% Tripura GS 2020	1.0
6	8.39% Tripura GS 2021	1.2
7	8.40% Tripura GS 2021	0.7
8	8.65% Tripura GS 2021	1.0
9	8.60% Tripura GS 2021	0.5
10	8.60% Tripura GS 2022	0.5
11	9.42% Tripura GS 2022	1.0
12	8.90% Tripura GS 2022	1.3
13	8.94% Tripura GS 2022	0.9
14	8.90% Tripura SDL 2022	1.0
15	8.60% Tripura SDL 2023	2.5
16	8.55% Tripura SDL 2023	0.8
17	9.39% Tripura SDL 2024	2.0
18	9.50% Tripura SDL 2024	1.5
19	9.67% Tripura SDL 2024	1.5
20	9.48% Tripura SDL 2024	0.5
21	8.09% Tripura SDL 2025	1.5
22	8.32% Tripura SDL 2025	2.0
23	8.11% Tripura SDL 2025	3.0
24	8.65% Tripura SDL 2026	0.8
25	8.05% Tripura SDL 2026	2.5
26	7.57% Tripura SDL 2026	2.3
27	7.22% Tripura SDL 2026	2.4
28	7.22% Tripura SDL 2027	2.7
29	7.50% Tripura SDL 2027	4.0
30	7.27% Tripura SDL 2027	4.2
31	8.24% Tripura GS 2019	1.5
<b>TOTAL [A]</b>		<b>51.4</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% Tripura SDL 1997	-
2	11.00% Tripura SDL 2002	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>51.4</b>
<b>UTTAR PRADESH</b>		
<b>Loans Bearing Interest</b>		
1	8.51% Uttar Pradesh GS 2018	10.0
2	9.59% Uttar Pradesh GS 2018	10.0
3	9.30% Uttar Pradesh GS 2018	10.0
4	8.89% Uttar Pradesh GS 2018	10.0
5	7.85% Uttar Pradesh GS 2018	10.0

**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
6	7.03% Uttar Pradesh GS 2018	10.0
7	7.10% Uttar Pradesh GS 2019	11.0
8	8.57% Uttar Pradesh GS 2019	30.0
9	8.59% Uttar Pradesh GS 2019	25.9
10	7.53% Uttar Pradesh GS 2019	15.0
11	7.84% Uttar Pradesh GS 2019	5.0
12	7.97% Uttar Pradesh GS 2019	10.0
13	7.80% Uttar Pradesh GS 2019	5.0
14	8.03% Uttar Pradesh GS 2019	15.0
15	8.32% Uttar Pradesh GS 2019	15.0
16	8.47% Uttar Pradesh GS 2019	15.0
17	8.26% Uttar Pradesh GS 2019	13.1
18	8.44% Uttar Pradesh GS 2019	15.0
19	8.39% Uttar Pradesh GS 2020	18.7
20	8.58% Uttar Pradesh GS 2020	12.0
21	8.55% Uttar Pradesh GS 2020	20.0
22	8.28% Uttar Pradesh GS 2020	10.0
23	8.10% Uttar Pradesh GS 2020	10.0
24	8.13% Uttar Pradesh GS 2020	8.0
25	8.19% Uttar Pradesh GS 2020	10.0
26	8.37% Uttar Pradesh GS 2020	12.0
27	8.41% Uttar Pradesh GS 2020	10.0
28	8.39% Uttar Pradesh GS 2020	10.0
29	8.55% Uttar Pradesh GS 2020	15.0
30	8.34% Uttar Pradesh GS 2020	10.0
31	8.56% Uttar Pradesh GS 2021	5.0
32	8.65% Uttar Pradesh GS 2021	15.0
33	8.66% Uttar Pradesh GS 2021	10.0
34	8.56% Uttar Pradesh GS 2021	10.0
35	8.69% Uttar Pradesh GS 2021	15.0
36	8.58% Uttar Pradesh GS 2021	5.1
37	8.61% Uttar Pradesh GS 2021	10.0
38	8.66% Uttar Pradesh GS 2021	10.0
39	8.90% Uttar Pradesh GS 2021	10.0
40	9.25% Uttar Pradesh GS 2021	14.9
41	9.25% Uttar Pradesh GS 2021	10.0
42	9.02% Uttar Pradesh GS 2021	10.0
43	8.80% Uttar Pradesh GS 2021	10.0
44	8.75% Uttar Pradesh GS 2022	10.0
45	8.76% Uttar Pradesh GS 2022	10.0
46	9.28% Uttar Pradesh GS 2022	8.3
47	9.17% Uttar Pradesh GS 2022	15.0
48	8.92% Uttar Pradesh GS 2022	15.0
49	8.88% Uttar Pradesh GS 2022	10.0
50	8.93% Uttar Pradesh GS 2022	10.0
51	8.93% Uttar Pradesh GS 2022	15.0
52	8.91% Uttar Pradesh GS 2022	10.0
53	8.88% Uttar Pradesh GS 2022	10.0
54	8.86% Uttar Pradesh GS 2022	10.0
55	8.11% Uttar Pradesh SDL 2023	10.0
56	7.60% Uttar Pradesh SDL 2023	10.0
57	7.63% Uttar Pradesh SDL 2023	10.0
58	7.78% Uttar Pradesh SDL 2023	10.0

Sr. No.	Particulars	Balance as at end-March 2018
59	9.33% Uttar Pradesh SDL 2023	12.5
60	9.40% Uttar Pradesh SDL 2023	7.5
61	9.52% Uttar Pradesh SDL 2023	5.0
62	9.39% Uttar Pradesh SDL 2024	5.0
63	9.67% Uttar Pradesh SDL 2024	10.0
64	9.66% Uttar Pradesh SDL 2024	10.0
65	9.40% Uttar Pradesh SDL 2024	10.0
66	9.24% Uttar Pradesh SDL 2024	10.0
67	8.87% Uttar Pradesh SDL 2024	10.0
68	8.73% Uttar Pradesh SDL 2024	10.0
69	8.46% Uttar Pradesh SDL 2024	12.5
70	8.45% Uttar Pradesh SDL 2024	12.5
71	8.18% Uttar Pradesh SDL 2024	17.5
72	8.26% Uttar Pradesh SDL 2024	17.5
73	8.10% Uttar Pradesh SDL 2025	20.0
74	8.08% Uttar Pradesh SDL 2025	15.0
75	8.08% Uttar Pradesh SDL 2025	25.0
76	8.05% Uttar Pradesh SDL 2025	5.0
77	8.08% Uttar Pradesh SDL 2025	20.0
78	8.09% Uttar Pradesh SDL 2025	20.0
79	8.27% Uttar Pradesh SDL 2025	20.0
80	8.20% Uttar Pradesh SDL 2025	20.0
81	8.31% Uttar Pradesh SDL 2025	20.0
82	8.26% Uttar Pradesh SDL 2025	5.0
83	8.29% Uttar Pradesh SDL 2025	5.0
84	8.23% Uttar Pradesh SDL 2025	10.0
85	8.17% Uttar Pradesh SDL 2025	10.0
86	7.98% Uttar Pradesh SDL 2025	15.0
87	7.99% Uttar Pradesh SDL 2025	15.0
88	8.15% Uttar Pradesh SDL 2025	10.0
89	8.17% Uttar Pradesh SDL 2025	10.0
90	8.23% Uttar Pradesh SDL 2025	15.0
91	8.34% Uttar Pradesh SDL 2026	20.0
92	8.39% Uttar Pradesh SDL 2026	20.0
93	8.53% Uttar Pradesh SDL 2026	25.0
94	8.83% Uttar Pradesh SDL 2026	25.0
95	8.58% Uttar Pradesh SDL 2026	15.0
96	8.02% Uttar Pradesh SDL 2026	24.0
97	8.03% Uttar Pradesh SDL 2026	30.0
98	8.02% Uttar Pradesh SDL 2026	15.0
99	8.08% Uttar Pradesh SDL 2026	10.0
100	7.99% Uttar Pradesh SDL 2026	10.0
101	7.86% Uttar Pradesh SDL 2026	20.0
102	7.69% Uttar Pradesh SDL 2026	10.0
103	7.63% Uttar Pradesh SDL 2026	20.0
104	7.58% Uttar Pradesh SDL 2026	20.0
105	7.39% Uttar Pradesh SDL 2026	22.5
106	7.19% Uttar Pradesh SDL 2026	22.5
107	7.16% Uttar Pradesh SDL 2026	24.0
108	7.24% Uttar Pradesh SDL 2026	16.0
109	7.41% Uttar Pradesh SDL 2026	20.0
110	6.85% Uttar Pradesh SDL 2026	20.0
111	6.87% Uttar Pradesh SDL 2026	13.5





**Statements**

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018	Sr. No.	Particulars	Balance as at end-March 2018
27	8.61% Uttar Pradesh SPL Bond 2025 OCT	0.8	36	7.98% Uttarakhand SDL 2026	2.9
28	8.65% Uttar Pradesh Special Bond 2025	0.8	37	8.06% Uttarakhand SDL 2026	5.0
29	8.43% Uttar Pradesh SPL Bond 2026	4.5	38	7.39% Uttarakhand SDL 2026	10.0
30	8.55% Uttar Pradesh Special Bond 2026	4.5	39	7.18% Uttarakhand SDL 2026	2.5
31	8.43% Uttar Pradesh SPL Bond 2026 OCT	0.8	40	7.18% Uttarakhand SDL 2026	5.0
32	8.57% Uttar Pradesh Special Bond 2026	0.8	41	7.25% Uttarakhand SDL 2026	5.0
33	8.68% Uttar Pradesh Special Bond 2027	4.5	42	7.42% Uttarakhand SDL 2026	10.0
34	8.57% Uttar Pradesh SPL Bond 2027	4.5	43	6.97% Uttarakhand SDL 2026	2.6
35	8.57% Uttar Pradesh SPL Bond 2027 OCT	0.8	44	7.18% Uttarakhand SDL 2027	4.0
36	8.67% Uttar Pradesh Special Bond 2027	0.8	45	7.93% Uttarakhand SDL 2027	7.5
37	8.35% Uttar Pradesh SPL Bond 2028	4.5	46	7.59% Uttarakhand SDL 2027	2.0
38	8.61% Uttar Pradesh Special Bond 2028	4.5	47	7.21% Uttarakhand SDL 2027	5.0
39	8.35% Uttar Pradesh SPL Bond 2028 OCT	0.8	48	7.22% Uttarakhand SDL 2027	3.0
40	8.61% Uttar Pradesh Special Bond 2028 DEC	0.8	49	7.29% Uttarakhand SDL 2027	3.0
	<b>TOTAL [C]</b>	<b>105.4</b>	50	7.35% Uttarakhand SDL 2027	4.0
	<b>TOTAL [A+B+C]</b>	<b>2517.2</b>	51	7.40% Uttarakhand SDL 2027	5.0
	<b>UTTARAKHAND</b>		52	7.54% Uttarakhand SDL 2027	5.0
	<b>Loans Bearing Interest</b>		53	7.59% Uttarakhand SDL 2027	5.0
1	8.50% Uttarakhand GS 2018	2.5	54	7.65% Uttarakhand SDL 2027	3.0
2	8.14% Uttarakhand SDL 2028	3.6	55	7.67% Uttarakhand SDL 2027	3.0
3	7.00% Uttarakhand GS 2018	2.2	56	7.67% Uttarakhand SDL 2027	3.0
4	7.45% Uttarakhand GS 2019	2.5	57	7.77% Uttarakhand SDL 2027	2.0
5	8.55% Uttarakhand GS 2019	0.9	58	8.08% Uttarakhand SDL 2028	2.0
6	7.77% Uttarakhand GS 2019	3.0	59	8.20% Uttarakhand SDL 2028	3.0
7	7.80% Uttarakhand GS 2019	3.0	60	8.05% Uttarakhand SDL 2028	5.0
8	8.58% Uttarakhand GS 2020	5.0	61	8.25% Uttarakhand SDL 2028	4.0
9	8.12% Uttarakhand GS 2020	2.0	62	8.42% Uttarakhand SDL 2028	4.0
10	8.55% Uttarakhand GS 2021	2.9	63	8.29% Uttarakhand SDL 2028	2.0
11	8.39% Uttarakhand GS 2021	5.0	64	8.39% Uttarakhand GS 2018	2.0
12	8.65% Uttarakhand GS 2021	2.0		<b>TOTAL [A]</b>	<b>266.6</b>
13	8.62% Uttarakhand GS 2021	1.5		<b>WEST BENGAL</b>	
14	9.05% Uttarakhand GS 2021	1.5		<b>Loans Bearing Interest</b>	
15	8.62% Uttarakhand GS 2022	1.0	1	7.63% West Bengal SDL 2027	25.0
16	9.02% Uttarakhand GS 2022	3.0	2	7.78% West Bengal SDL 2027	30.0
17	8.93% Uttarakhand SDL 2022	1.5	3	7.92% West Bengal SDL 2027	50.0
18	9.01% Uttarakhand SDL 2022	5.0	4	7.64% West Bengal SDL 2027	19.3
19	8.67% Uttarakhand SDL 2023	11.0	5	7.28% West Bengal SDL 2027	20.0
20	9.40% Uttarakhand SDL 2024	5.0	6	7.28% West Bengal SDL 2027	10.0
21	9.84% Uttarakhand SDL 2024	10.0	7	7.20% West Bengal SDL 2027	10.0
22	9.70% Uttarakhand SDL 2024	10.0	8	7.25% West Bengal SDL 2027	20.0
23	8.25% Uttarakhand SDL 2024	10.0	9	7.66% West Bengal SDL 2027	15.0
24	8.09% Uttarakhand SDL 2025	6.5	10	7.53% West Bengal SDL 2027	20.0
25	8.08% Uttarakhand SDL 2025	5.0	11	7.68% West Bengal SDL 2027	20.0
26	8.05% Uttarakhand SDL 2025	2.5	12	7.72% West Bengal SDL 2027	30.0
27	8.28% Uttarakhand SDL 2025	7.5	13	7.77% West Bengal SDL 2028	20.0
28	8.29% Uttarakhand SDL 2025	5.0	14	8.09% West Bengal SDL 2028	20.0
29	8.16% Uttarakhand SDL 2025	5.0	15	8.29% West Bengal SDL 2028	20.0
30	7.98% Uttarakhand SDL 2025	2.5	16	8.42% West Bengal SDL 2028	20.0
31	8.19% Uttarakhand SDL 2025	4.0	17	8.27% West Bengal SDL 2028	20.0
32	8.19% Uttarakhand SDL 2025	2.0	18	8.09% West Bengal SDL 2028	9.1
33	8.40% Uttarakhand SDL 2026	3.0	19	7.49% West Bengal SDL 2032	30.0
34	8.65% Uttarakhand SDL 2026	5.0	20	7.73% West Bengal SDL 2032	10.0
35	8.53% Uttarakhand SDL 2026	5.0	21	7.62% West Bengal SDL 2032	15.0

**Statement 22: State Government Market Loans (Contd.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018	Sr. No.	Particulars	Balance as at end-March 2018
22	7.82% West Bengal SDL 2032	30.0	74	8.80% West Bengal GS 2022	10.0
23	7.53% West Bengal SDL 2037	20.0	75	9.36% West Bengal GS 2022	6.7
24	7.67% West Bengal SDL 2037	10.0	76	9.31% West Bengal GS 2022	25.0
25	8.60% West Bengal GS 2018	18.5	77	9.23% West Bengal GS 2022	10.0
26	8.52% West Bengal GS 2018	10.0	78	9.22% West Bengal GS 2022	15.0
27	9.38% West Bengal GS 2018	8.0	79	8.95% West Bengal GS 2022	5.0
28	9.90% West Bengal GS 2018	8.0	80	8.91% West Bengal GS 2022	15.0
29	8.80% West Bengal GS 2018	18.0	81	8.96% West Bengal GS 2022	15.0
30	8.07% West Bengal GS 2018	6.0	82	8.92% West Bengal GS 2022	15.0
31	7.86% West Bengal GS 2018	15.0	83	8.90% West Bengal GS 2022	20.0
32	6.43% West Bengal GS 2018	8.9	84	8.89% West Bengal SDL 2022	5.0
33	7.27% West Bengal GS 2019	10.0	85	9.01% West Bengal GS 2022	20.0
34	8.43% West Bengal GS 2019	19.7	86	9.03% West Bengal SDL 2022	20.0
35	8.25% West Bengal GS 2019	1.9	87	8.64% West Bengal SDL 2023	8.0
36	7.55% West Bengal GS 2019	20.0	88	8.60% West Bengal SDL 2023	5.0
37	7.10% West Bengal GS 2019	25.0	89	8.66% West Bengal SDL 2023	12.0
38	7.50% West Bengal GS 2019	15.0	90	8.66% West Bengal SDL 2023	15.0
39	7.96% West Bengal GS 2019	20.0	91	8.26% West Bengal SDL 2023	10.0
40	8.02% West Bengal GS 2019	20.0	92	7.63% West Bengal SDL 2023	10.0
41	8.31% West Bengal GS 2019	15.0	93	7.82% West Bengal SDL 2023	20.0
42	7.70% West Bengal GS2019(Put-2013)	3.9	94	7.98% West Bengal SDL 2023	10.0
43	7.65% West Bengal. GS 2019 (Put-2013)	0.1	95	9.48% West Bengal SDL 2023	10.0
44	7.68% West Bengal GS2019(Put-2014)	0.8	96	9.72% West Bengal SDL 2023	10.0
45	8.10% West Bengal GS 2019	23.3	97	9.84% West Bengal SDL 2023	9.3
46	8.42% West Bengal GS 2019	10.0	98	9.94% West Bengal SDL 2023	15.0
47	8.57% West Bengal GS 2020	8.0	99	9.35% West Bengal SDL 2023	10.0
48	8.58% West Bengal GS 2020	20.0	100	9.35% West Bengal SDL 2023	5.7
49	8.51% West Bengal GS 2020	5.0	101	9.42% West Bengal SDL 2023	15.0
50	8.28% West Bengal GS 2020	15.0	102	9.42% West Bengal SDL 2023	10.0
51	8.11% West Bengal GS 2020	10.0	103	9.37% West Bengal SDL 2023	5.0
52	8.17% West Bengal GS 2020	10.0	104	9.54% West Bengal SDL 2023	10.0
53	8.44% West Bengal GS 2020	5.0	105	9.40% West Bengal SDL 2024	8.0
54	8.39% West Bengal GS 2020	5.0	106	9.26% West Bengal SDL 2024	12.0
55	8.38% West Bengal GS 2020	10.0	107	9.42% West Bengal SDL 2024	10.0
56	8.39% West Bengal GS 2020	5.0	108	9.72% West Bengal SDL 2024	10.0
57	8.51% West Bengal GS 2020	5.0	109	9.85% West Bengal SDL 2024	10.0
58	8.42% West Bengal GS 2020	5.0	110	9.70% West Bengal SDL 2024	10.0
59	8.36% West Bengal GS 2021	14.0	111	9.40% West Bengal SDL 2024	18.0
60	8.44% West Bengal GS 2021	17.7	112	9.23% West Bengal SDL 2024	8.0
61	8.60% West Bengal GS 2021	20.0	113	9.15% West Bengal SDL 2024	10.0
62	8.60% West Bengal GS 2021	30.0	114	9.00% West Bengal SDL 2024	10.0
63	8.65% West Bengal GS 2021	10.0	115	8.98% West Bengal SDL 2024	15.0
64	8.61% West Bengal GS 2021	10.0	116	9.10% West Bengal SDL 2024	15.0
65	8.55% West Bengal GS 2021	10.0	117	8.99% West Bengal SDL 2024	20.0
66	8.64% West Bengal GS 2021	10.0	118	8.74% West Bengal SDL 2024	15.0
67	8.65% West Bengal GS 2021	15.0	119	8.44% West Bengal SDL 2024	10.0
68	9.08% West Bengal GS 2021	15.0	120	8.45% West Bengal SDL 2024	10.0
69	9.28% West Bengal GS 2021	10.0	121	8.17% West Bengal SDL 2024	10.0
70	9.04% West Bengal GS 2021	12.5	122	8.27% West Bengal SDL 2024	10.0
71	8.81% West Bengal GS 2021	13.0	123	8.10% West Bengal SDL 2025	30.0
72	8.75% West Bengal GS 2022	8.0	124	8.08% West Bengal SDL 2025	25.0
73	8.66% West Bengal GS 2022	10.0	125	8.10% West Bengal SDL 2025	13.0

**Statements**

**Statement 22: State Government Market Loans (Concl.d.)**

(₹ billion)

Sr. No.	Particulars	Balance as at end-March 2018
126	8.08% West Bengal SDL 2025	10.0
127	8.17% West Bengal SDL 2025	15.0
128	8.21% West Bengal SDL 2025	15.0
129	8.31% West Bengal SDL 2025	15.0
130	8.30% West Bengal SDL 2025	15.0
131	8.17% West Bengal SDL 2025	15.0
132	7.97% West Bengal SDL 2025	10.0
133	8.15% West Bengal SDL 2025	15.0
134	8.18% West Bengal SDL 2025	12.0
135	8.22% West Bengal SDL 2025	10.0
136	8.27% West Bengal SDL 2025	13.0
137	8.31% West Bengal SDL 2026	10.0
138	8.40% West Bengal SDL 2026	15.0
139	8.51% West Bengal SDL 2026	10.0
140	8.88% West Bengal SDL 2026	25.0
141	8.57% West Bengal SDL 2026	10.0
142	8.10% West Bengal SDL 2026	25.0
143	8.09% West Bengal SDL 2026	20.0
144	7.86% West Bengal SDL 2026	15.0
145	7.69% West Bengal SDL 2026	10.0
146	7.63% West Bengal SDL 2026	10.0
147	7.58% West Bengal SDL 2026	5.0
148	7.19% West Bengal SDL 2026	20.0
149	7.16% West Bengal SDL 2026	15.0
150	7.25% West Bengal SDL 2026	15.0
151	7.42% West Bengal SDL 2026	15.0
152	6.88% West Bengal SDL 2026	7.0
153	7.10% West Bengal SDL 2026	20.0
154	7.29% West Bengal SDL 2026	20.0
155	7.16% West Bengal SDL 2027	23.0
156	7.21% West Bengal SDL 2027	25.0
<b>TOTAL [A]</b>		<b>2189.4</b>

Sr. No.	Particulars	Balance as at end-March 2018
<b>Compensation Bonds</b>		
1	West Bengal Estate Aquisition Compensation Bonds	-
2	5% Urban Land Ceiling (West Bengal) Bonds 1976	-
<b>TOTAL [B]</b>		<b>-</b>
<b>TOTAL [A+B]</b>		<b>2189.4</b>
<b>Loans Not Bearing Interest</b>		
1	7.50% West Bengal SDL 1997	-
2	9.75% West Bengal SDL 1998	-
3	9% West Bengal SDL 1999	-
4	8.75% West Bengal SDL 2000	-
5	11% West Bengal SDL 2001	-
6	11.00% West Bengal 2002	-
7	13.50% West Bengal SDL 2003	-
8	12.50% West Bengal SDL 2004	-
9	14.00% West Bengal SDL 2005	-
10	13.75% West Bengal SDL 2007	-
11	13.05% West Bengal SDL 2007	-
12	13.00% West Bengal SDL 2007	-
13	12.15% West Bengal SDL 2008	-
14	11.50% West Bengal SDL 2008	-
15	12.25% West Bengal SDL 2009	-
16	11.50% West Bengal SDL 2009	-
17	11.50% West Bengal SDL 2010	-
18	10.35% West Bengal SDL 2011	-
19	11.50% West Bengal SDL 2011	-
20	12.00% West Bengal SDL 2011	-
21	9.45% West Bengal SDL 2011	-
22	6.35% West Bengal SDL 2013 (II SER)	-
23	7.87% West Bengal GS 2018	-
24	8.30% West Bengal GS 2018	-
<b>TOTAL [C]</b>		<b>-</b>
<b>TOTAL [A+B+C]</b>		<b>2189.4</b>

∴ Nil/Negligible.

**Statement 23: Maturity Profile of Outstanding State Government Securities**  
(Outstanding as on March 31, 2018)

(₹ billion)

Name of the States	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2035-36	2036-37	2037-38	2042-43	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	63.8	89.7	104.0	103.4	116.6	130.7	180.0	180.5	161.1	82.3	37.3	64.3	24.3	40.3	25.0	5.0	4.0	30.0	—	1442.3
2. Bihar	34.0	30.0	26.0	41.6	73.3	67.3	83.3	117.3	179.3	102.3	2.3	2.3	2.3	0.8	—	—	—	—	—	762.3
3. Chhattisgarh	—	7.0	—	0.9	15.9	30.9	42.9	49.4	42.9	81.9	0.9	0.9	0.9	—	—	—	—	—	—	274.2
4. Goa	5.0	6.0	3.0	5.5	8.5	9.9	8.0	14.5	13.2	18.0	—	—	—	—	—	—	—	—	—	91.6
5. Gujarat	95.3	103.0	115.0	175.0	147.0	140.5	149.2	142.6	191.2	240.0	—	—	20.0	—	—	—	—	—	—	1518.9
6. Haryana	33.0	40.0	44.5	98.2	145.2	166.4	167.9	192.9	175.3	166.4	—	—	—	—	—	—	—	—	—	1229.7
7. Jharkhand	14.9	18.4	5.0	18.1	41.6	35.1	55.1	59.1	57.1	15.6	5.6	5.6	5.6	—	50.0	—	—	—	—	386.4
8. Karnataka	74.2	60.0	20.0	75.0	30.0	150.0	185.0	161.9	280.1	221.0	—	—	—	—	—	—	—	40.0	—	1257.1
9. Kerala	55.2	54.6	55.0	88.8	115.8	128.0	132.0	150.0	173.0	110.0	—	—	—	—	55.0	—	—	—	—	1157.3
10. Madhya Pradesh	45.0	58.2	144.8	279.6	222.0	237.6	250.8	325.0	168.4	157.4	7.4	7.4	7.4	7.4	—	—	—	—	—	911.8
11. Maharashtra	177.6	155.0	10.0	29.7	20.0	21.6	10.0	20.0	20.0	138.0	—	132.8	—	55.0	90.0	15.0	5.0	—	—	2533.2
12. Odisha	10.0	10.0	25.0	29.7	20.0	21.6	10.0	20.0	20.0	5.0	—	10.0	—	24.0	10.0	—	—	—	—	235.3
13. Punjab	50.6	88.9	95.3	133.9	118.4	111.4	71.9	129.4	69.4	184.6	9.9	9.9	9.9	—	—	—	—	—	—	1083.2
14. Rajasthan	129.9	144.1	130.9	114.1	149.5	157.1	192.1	227.1	188.1	221.8	54.2	20.0	—	—	10.0	—	—	—	—	1738.6
15. Tamil Nadu	108.5	126.0	111.8	145.0	202.8	217.8	266.3	320.6	395.3	432.5	22.8	22.8	22.8	22.8	—	—	—	—	—	2417.8
16. Telangana	45.6	64.1	50.0	64.6	92.3	102.3	90.9	147.4	173.9	8.9	8.9	8.9	8.9	45.5	49.0	—	17.0	172.0	25.0	1175.4
17. Uttar Pradesh	126.9	169.6	163.2	201.5	138.2	123.2	218.2	343.2	453.7	459.2	43.2	32.6	32.6	12.3	—	—	—	—	—	2517.2
18. West Bengal	124.0	161.1	95.0	221.9	205.0	210.0	219.0	240.0	344.3	254.1	—	—	—	—	85.0	—	—	30.0	—	2189.4
<b>II. Special Category</b>																				
1. Arunachal Pradesh	0.3	0.8	—	0.3	1.7	2.3	3.1	1.3	4.5	8.9	—	—	—	—	—	—	—	—	—	23.1
2. Assam	25.1	19.1	8.0	—	3.0	—	29.5	31.5	30.9	77.6	—	—	—	—	—	—	—	—	—	224.7
3. Himachal Pradesh	21.0	14.2	14.5	16.3	16.5	22.2	26.3	24.4	36.9	33.9	2.9	2.9	2.9	2.9	7.0	—	—	—	—	244.6
4. Jammu & Kashmir	17.6	11.1	33.1	31.9	25.0	24.3	17.5	26.0	31.4	65.5	3.5	3.5	3.5	1.4	—	—	—	—	—	295.6
5. Manipur	3.0	5.0	2.6	1.5	2.8	3.5	4.6	6.0	6.3	5.3	—	—	—	—	—	—	—	—	—	40.6
6. Meghalaya	2.6	2.7	1.9	3.1	4.0	3.5	5.6	6.9	10.1	11.3	0.1	0.1	0.1	0.1	—	—	—	—	—	52.2
7. Mizoram	1.2	1.6	2.7	3.0	1.9	2.6	2.3	2.0	1.7	4.2	—	—	—	—	—	—	—	—	—	23.1
8. Nagaland	4.7	5.8	3.6	5.1	6.6	5.4	6.0	9.5	10.7	11.4	—	—	—	—	—	—	—	—	—	68.5
9. Sikkim	2.9	3.3	—	0.4	0.9	2.2	3.3	5.8	7.4	10.0	—	—	—	—	—	—	—	—	—	36.2
10. Tripura	1.6	3.5	2.9	3.0	6.5	5.5	1.5	5.8	9.9	11.4	—	—	—	—	—	—	—	—	—	51.4
11. Uttarakhand	10.1	6.0	9.9	14.0	17.5	25.0	24.0	39.0	54.5	66.6	—	—	—	—	—	—	—	—	—	266.6
<b>All States</b>	<b>1283.3</b>	<b>1458.7</b>	<b>1306.4</b>	<b>1915.1</b>	<b>1980.6</b>	<b>2193.5</b>	<b>2556.6</b>	<b>3133.3</b>	<b>3615.6</b>	<b>3204.8</b>	<b>198.9</b>	<b>324.0</b>	<b>141.2</b>	<b>212.5</b>	<b>381.0</b>	<b>20.0</b>	<b>21.0</b>	<b>277.0</b>	<b>25.0</b>	<b>24248.4</b>
<i>Memo item:</i>																				
1. Puducherry	3.5	5.0	6.0	5.3	4.0	5.0	4.7	4.5	1.0	4.0	1.0	1.3	—	5.3	—	—	—	—	—	50.6

—: Nil/Negligible

Note: Compensation Bonds, Loans not bearing interest and Special Bonds (UDAY) are not included.

Source: Reserve Bank records.

**Statement 24: Maturity Profile of Outstanding State Government Securities-  
As Percentage to Total  
(Outstanding as on March 31, 2018)**

Name of the States	(Per cent)																		TOTAL			
	2018-19	2019-20	2020-21	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2035-36	2036-37		2037-38	2042-43	
<b>I. Non-Special Category</b>																						
1. Andhra Pradesh	4.4	6.2	7.2	7.2	7.2	8.1	9.1	12.5	12.5	11.2	5.7	2.6	4.5	1.7	2.8	1.7	0.3	0.3	2.1	—	100.0	
2. Bihar	4.5	3.9	3.4	5.5	5.5	9.6	8.8	10.9	15.4	23.5	13.4	0.3	0.3	0.3	0.1	—	—	—	—	—	100.0	
3. Chhattisgarh	—	2.6	—	0.3	0.3	5.8	11.3	15.6	18.0	15.6	29.9	0.3	0.3	0.3	—	—	—	—	—	—	100.0	
4. Goa	5.5	6.6	3.3	6.0	6.0	9.3	10.8	8.7	15.8	14.4	19.7	—	—	—	—	—	—	—	—	—	100.0	
5. Gujarat	6.3	6.8	7.6	11.5	11.5	9.7	9.3	9.8	9.4	12.6	15.8	—	—	1.3	—	—	—	—	—	—	100.0	
6. Haryana	2.7	3.3	3.6	8.0	8.0	11.8	13.5	13.7	15.7	14.3	13.5	—	—	—	—	—	—	—	—	—	100.0	
7. Jharkhand	3.8	4.8	1.3	4.7	4.7	10.8	9.1	14.2	15.3	14.8	4.0	1.4	1.4	1.4	—	12.9	—	—	—	—	100.0	
8. Karnataka	5.9	4.8	1.6	6.0	6.0	2.4	11.9	14.7	12.9	22.3	17.6	—	—	—	—	—	—	—	—	—	100.0	
9. Kerala	4.8	4.7	4.8	7.7	7.7	10.0	11.1	11.4	13.0	14.9	9.5	—	—	—	—	4.8	—	—	3.5	—	100.0	
10. Madhya Pradesh	4.9	6.4	4.3	4.4	4.4	5.7	6.3	12.1	16.9	18.5	17.3	0.8	0.8	0.8	0.8	—	—	—	—	—	100.0	
11. Maharashtra	7.0	6.1	5.7	11.0	11.0	8.8	9.4	9.9	12.8	12.8	5.4	—	5.2	—	2.2	3.6	—	—	—	—	100.0	
12. Odisha	4.2	4.2	10.6	12.6	12.6	8.5	9.2	4.2	8.5	8.5	2.1	—	4.2	—	10.2	4.2	6.4	—	2.1	—	100.0	
13. Punjab	4.7	8.2	8.8	12.4	12.4	10.9	10.3	6.6	11.9	6.4	17.0	0.9	0.9	0.9	—	—	—	—	—	—	100.0	
14. Rajasthan	7.5	8.3	7.5	6.6	6.6	8.6	9.0	11.0	13.1	10.8	12.8	3.1	1.2	—	—	0.6	—	—	—	—	100.0	
15. Tamil Nadu	4.5	5.2	4.6	6.0	6.0	8.4	9.0	11.0	13.3	16.4	17.9	0.9	0.9	0.9	0.9	—	—	—	—	—	100.0	
16. Telangana	3.9	5.5	4.3	5.5	5.5	7.9	8.7	7.7	12.5	14.8	0.8	0.8	0.8	0.8	3.9	4.2	—	1.4	14.6	2.1	100.0	
17. Uttar Pradesh	5.0	6.7	6.5	8.0	8.0	5.5	4.9	8.7	13.6	18.0	18.2	1.7	1.3	1.3	0.5	—	—	—	—	—	100.0	
18. West Bengal	5.7	7.4	4.3	10.1	10.1	9.4	9.6	10.0	11.0	15.7	11.6	—	—	—	—	3.9	—	—	1.4	—	100.0	
<b>II. Special Category</b>																						
1. Arunachal Pradesh	1.1	3.4	—	1.4	—	7.3	9.9	13.2	5.6	19.6	38.3	—	—	—	—	—	—	—	—	—	100.0	
2. Assam	11.2	8.5	3.6	—	—	1.3	—	13.1	14.0	13.8	34.5	—	—	—	—	—	—	—	—	—	100.0	
3. Himachal Pradesh	8.6	5.8	5.9	6.6	6.6	6.7	9.1	10.8	10.0	15.1	13.9	1.2	1.2	1.2	1.2	2.9	—	—	—	—	100.0	
4. Jammu & Kashmir	5.9	3.8	11.2	10.8	10.8	8.5	8.2	5.9	8.8	10.6	22.2	1.2	1.2	1.2	0.5	—	—	—	—	—	100.0	
5. Manipur	7.5	12.4	6.4	3.7	3.7	6.8	8.6	11.4	14.8	15.5	12.9	—	—	—	—	—	—	—	—	—	100.0	
6. Meghalaya	5.0	5.2	3.6	5.9	5.9	7.6	6.7	10.7	13.3	19.4	21.6	0.2	0.2	0.2	0.2	—	—	—	—	—	100.0	
7. Mizoram	5.3	6.7	11.5	13.0	13.0	8.0	11.2	9.9	8.6	7.3	18.3	—	—	—	—	—	—	—	—	—	100.0	
8. Nagaland	6.8	8.4	5.2	7.4	7.4	9.6	7.8	8.8	13.9	15.6	16.6	—	—	—	—	—	—	—	—	—	100.0	
9. Sikkim	8.1	9.1	—	1.1	1.1	2.6	5.9	9.1	16.0	20.6	27.5	—	—	—	—	—	—	—	—	—	100.0	
10. Tripura	3.0	6.8	5.5	5.8	5.8	12.6	10.7	2.9	11.2	19.3	22.1	—	—	—	—	—	—	—	—	—	100.0	
11. Uttarakhand	3.8	2.3	3.7	5.3	5.3	6.6	9.4	9.0	14.6	20.4	25.0	—	—	—	—	—	—	—	—	—	100.0	
<b>All States</b>	<b>5.3</b>	<b>6.0</b>	<b>5.4</b>	<b>7.9</b>	<b>7.9</b>	<b>8.2</b>	<b>9.0</b>	<b>10.5</b>	<b>12.9</b>	<b>14.9</b>	<b>13.2</b>	<b>0.8</b>	<b>1.3</b>	<b>0.6</b>	<b>0.9</b>	<b>1.6</b>	<b>0.1</b>	<b>0.1</b>	<b>1.1</b>	<b>0.1</b>	<b>100.0</b>	
<i>Memo item:</i>																						
1. Puducherry	6.9	9.9	11.9	10.5	10.5	7.9	9.9	9.3	8.9	2.0	7.9	2.0	2.5	—	10.4	—	—	—	—	—	100.0	

—: Nil/Negligible

Note: Compensation Bonds, Loans not bearing interest and Special Bonds (UDAY) are not included.

Source: Reserve Bank records.

**Statement 25: Investment Outstanding in Treasury Bills**  
(As at end-March)

State	2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
<b>I. Non-Special Category</b>																						
1. Andhra Pradesh	63.8	-	22.9	-	22.8	-	45.4	-	35.0	-	45.8	-	70.6	-	-	-	27.1	5.0	37.0	-	-	-
2. Bihar	44.5	-	39.5	-	43.2	-	22.7	-	4.0	-	20.5	-	36.3	4.0	35.2	4.0	81.9	-	130.0	-	173.9	-
3. Chhattisgarh	16.4	12.9	7.9	10.5	14.1	-	32.4	1.9	15.1	2.2	26.2	0.6	15.9	-	-	-	18.6	-	25.1	-	40.8	-
4. Goa	6.5	-	5.3	-	4.0	-	8.3	-	5.6	-	1.9	-	1.9	-	2.5	-	2.5	-	3.4	-	1.5	-
5. Gujarat	82.2	-	74.5	-	55.8	-	72.4	10.0	122.4	-	89.3	35.0	109.3	-	114.1	-	79.5	-	117.0	-	41.4	-
6. Haryana	8.5	55.0	27.6	-	0.2	-	6.0	-	2.9	-	0.1	-	36.9	-	24.9	-	40.9	-	24.7	-	20.0	-
7. Jharkhand	14.7	-	9.8	-	13.6	-	8.8	-	7.4	-	7.4	-	8.5	-	6.7	-	21.0	-	14.4	-	3.5	-
8. Karnataka	34.9	-	75.3	-	89.1	-	68.9	-	76.7	-	68.9	-	109.9	-	180.0	-	169.5	-	240.1	-	126.7	-
9. Kerala	8.4	-	25.8	-	32.3	-	35.1	-	27.1	-	32.0	-	7.6	-	1.4	-	16.4	-	19.5	-	8.9	-
10. Madhya Pradesh	27.6	-	29.3	-	55.7	-	92.3	-	67.0	-	68.2	-	39.1	-	48.0	-	95.0	-	106.4	-	74.2	-
11. Maharashtra	65.0	20.0	173.1	-	201.2	-	244.8	-	190.6	80.0	376.6	-	47.8	275.0	144.6	190.0	215.3	150.0	323.4	120.0	434.5	150.0
12. Odisha	48.2	10.4	63.1	-	47.8	-	51.5	5.0	39.1	30.0	43.6	30.0	38.8	-	38.2	-	57.9	-	86.9	-	133.1	120.5
13. Punjab	7.3	-	1.0	-	1.9	-	-	-	-	-	-	-	-	-	2.5	-	51.8	-	-	-	-	-
14. Rajasthan	33.9	25.6	52.7	-	26.8	-	14.6	44.1	7.1	88.0	51.3	76.0	22.0	81.1	21.3	67.0	29.2	49.6	55.8	25.2	64.0	29.7
15. Tamil Nadu	52.8	65.5	116.2	28.2	174.7	-	100.8	40.9	107.2	19.9	148.9	44.1	140.8	71.4	120.0	104.2	94.4	146.7	151.8	193.1	112.8	313.7
16. Telangana																						
17. Uttar Pradesh	54.5	95.0	88.1	-	25.9	-	92.8	-	135.1	-	48.2	-	45.9	-	-	-	6.1	-	12.0	-	101.7	-
18. West Bengal	21.2	-	19.2	-	6.0	-	-	-	30.8	-	44.9	100.0	51.3	-	27.5	-	67.9	-	124.8	-	85.8	-
<b>Total (I)</b>	<b>590.3</b>	<b>284.4</b>	<b>831.3</b>	<b>38.7</b>	<b>814.7</b>	<b>-</b>	<b>896.7</b>	<b>101.9</b>	<b>865.4</b>	<b>220.1</b>	<b>1073.8</b>	<b>285.8</b>	<b>782.6</b>	<b>431.6</b>	<b>785.6</b>	<b>365.2</b>	<b>1100.2</b>	<b>351.2</b>	<b>1473.0</b>	<b>338.2</b>	<b>1445.7</b>	<b>613.9</b>
<b>II. Special Category</b>																						
1. Arunachal Pradesh	8.5	-	9.7	4.0	8.8	-	11.6	-	0.5	-	2.0	-	-	-	-	-	12.0	-	2.8	-	3.1	-
2. Assam	44.5	7.5	81.5	7.5	79.3	2.5	67.5	-	60.2	-	62.7	-	6.8	30.0	20.0	-	61.4	14.0	38.0	14.0	9.4	-
3. Himachal Pradesh	11.2	-	11.3	-	5.8	-	9.1	-	9.5	-	2.7	-	-	-	-	-	5.6	-	7.6	-	7.2	-
4. Jammu & Kashmir	-	-	-	-	-	-	-	-	7.1	-	1.5	-	1.8	-	-	-	0.4	-	-	-	-	-
5. Manipur	6.2	-	8.4	-	5.9	-	1.5	-	-	-	-	-	3.2	-	1.3	-	-	-	-	-	-	-
6. Meghalaya	4.8	-	5.4	-	5.0	-	8.4	-	3.0	-	-	-	13.2	-	8.8	-	2.7	-	13.7	-	16.9	-
7. Mizoram	2.7	-	2.0	-	0.3	-	0.8	-	-	-	-	-	0.3	-	1.1	-	1.5	-	4.4	-	4.6	-
8. Nagaland	0.8	-	1.7	-	3.1	-	2.7	-	-	-	-	-	-	-	1.4	-	-	-	0.4	-	0.6	-
9. Tripura	5.8	3.0	7.6	-	2.6	-	6.6	-	11.0	-	23.1	-	35.5	-	12.9	24.0	13.5	13.0	8.0	11.0	12.1	
10. Uttarakhand	-	-	-	-	-	-	-	-	0.5	-	5.6	-	8.0	-	5.9	-	3.5	-	4.5	-	3.9	-
<b>Total (II)</b>	<b>84.5</b>	<b>10.5</b>	<b>127.5</b>	<b>11.5</b>	<b>110.9</b>	<b>2.5</b>	<b>108.3</b>	<b>-</b>	<b>91.9</b>	<b>-</b>	<b>97.4</b>	<b>-</b>	<b>68.6</b>	<b>30.0</b>	<b>51.4</b>	<b>24.0</b>	<b>100.6</b>	<b>27.0</b>	<b>79.5</b>	<b>25.0</b>	<b>57.8</b>	<b>-</b>
<b>Grand Total (I+II)</b>	<b>674.8</b>	<b>294.9</b>	<b>958.8</b>	<b>50.2</b>	<b>925.6</b>	<b>2.5</b>	<b>1005.0</b>	<b>101.9</b>	<b>957.3</b>	<b>220.1</b>	<b>1171.2</b>	<b>285.8</b>	<b>851.3</b>	<b>461.6</b>	<b>837.0</b>	<b>389.2</b>	<b>1200.9</b>	<b>378.2</b>	<b>1552.5</b>	<b>363.2</b>	<b>1503.4</b>	<b>613.9</b>
<i>Memo item:</i>																						
1. Puducherry	-	-	-	-	-	-	-	-	8.6	-	9.4	-	10.6	1.3	4.9	5.1	4.9	5.1	8.1	2.8	5.3	7.2

Legend: Nil ITB: Intermediate Treasury Bills ATB: Auction Treasury Bills

Source: Reserve Bank records.

Statement 26: Expenditure on Education\* – As Ratio to Aggregate Expenditure

State	(Per cent)																		
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>I. Non-Special Category</b>																			
1. Andhra Pradesh	13.3	12.5	11.7	11.6	9.8	11.1	10.8	9.0	9.0	10.0	12.5	13.0	12.9	13.7	12.6	14.6	12.6	13.0	14.0
2. Bihar	23.7	20.7	18.4	18.9	15.8	19.6	19.7	17.6	18.5	18.1	16.3	17.0	20.9	18.7	17.5	17.1	16.0	15.5	18.9
3. Chhattisgarh	13.1	12.4	11.0	10.8	12.3	13.4	12.9	13.5	14.4	15.6	18.6	17.7	16.3	18.0	20.2	18.6	19.6	18.4	18.2
4. Goa	11.9	10.5	12.0	12.1	13.9	12.3	13.7	12.3	13.3	14.1	15.4	14.8	15.4	15.7	15.1	14.3	14.3	13.0	14.4
5. Gujarat	13.6	12.7	13.5	11.2	11.5	12.6	12.7	13.4	11.7	13.8	15.9	15.8	14.3	15.0	15.2	15.2	14.5	14.0	13.2
6. Haryana	14.6	13.8	13.7	10.2	11.6	13.4	11.9	12.9	15.0	16.3	17.3	16.0	15.4	15.4	16.9	12.3	13.7	13.9	13.9
7. Jharkhand	–	16.2	19.0	14.2	14.9	15.8	15.2	15.1	18.6	15.4	15.8	15.9	14.8	13.5	14.6	12.2	13.9	13.0	13.9
8. Karnataka	17.7	16.0	14.8	12.9	12.7	14.0	13.1	14.4	16.1	14.0	15.6	14.7	15.5	15.0	14.3	13.6	12.5	10.7	12.1
9. Kerala	20.0	19.0	17.6	15.7	16.2	16.6	17.1	15.9	16.7	16.8	17.0	17.7	17.2	17.2	16.4	16.0	16.2	16.1	15.2
10. Madhya Pradesh	16.3	12.5	12.2	9.9	8.8	10.2	12.4	11.1	12.8	13.0	14.2	12.4	13.2	15.4	14.8	14.3	14.0	14.2	14.8
11. Maharashtra	22.3	22.1	18.9	15.5	14.0	15.7	16.4	17.2	17.0	19.1	20.8	20.2	20.7	20.5	19.2	19.2	17.7	16.7	16.3
12. Odisha	15.9	14.6	14.3	12.2	12.6	14.7	12.8	14.3	16.9	18.2	18.3	16.4	15.5	15.0	15.5	14.6	14.0	14.8	14.7
13. Punjab	13.2	11.7	12.1	10.2	10.1	11.3	8.9	10.3	11.3	12.2	11.7	14.8	15.3	14.2	14.0	14.0	8.6	12.9	11.6
14. Rajasthan	18.8	18.2	15.5	14.1	13.8	17.2	15.6	14.6	17.9	19.0	19.1	17.8	16.1	16.3	16.7	12.5	15.2	15.0	16.3
15. Tamil Nadu	18.0	17.3	13.8	12.6	11.2	13.6	12.2	12.7	13.1	15.2	15.2	14.3	14.7	16.0	15.8	15.5	13.0	13.6	13.9
16. Telangana	–	–	–	–	–	–	–	–	–	–	–	–	–	–	11.2	10.9	10.0	8.7	7.5
17. Uttar Pradesh	16.8	16.0	14.6	9.1	12.5	15.2	14.7	14.1	13.2	13.8	16.1	17.1	17.3	16.0	15.0	15.5	16.7	13.0	13.7
18. West Bengal	17.1	16.2	15.9	11.8	14.9	13.7	15.2	15.2	13.1	17.7	19.7	19.1	18.1	17.2	17.2	15.2	15.1	14.5	16.2
<b>II. Special Category</b>																			
1. Arunachal Pradesh	6.4	13.3	12.1	9.1	10.7	9.9	10.7	10.8	11.4	12.2	10.8	11.4	12.2	11.5	13.2	11.6	12.3	11.6	10.3
2. Assam	25.5	21.9	22.4	22.3	17.0	20.8	20.4	20.1	18.8	16.4	22.0	20.3	20.6	22.6	24.7	25.5	22.0	17.1	21.1
3. Himachal Pradesh	17.0	16.2	14.5	12.4	13.5	14.1	14.1	15.4	16.2	16.3	17.9	17.8	17.3	17.8	17.7	16.3	15.2	17.9	17.6
4. Jammu and Kashmir	11.1	11.6	10.9	11.1	9.7	9.3	10.0	9.2	10.0	11.3	12.7	12.6	12.1	13.0	12.6	14.5	12.6	12.6	12.0
5. Manipur	20.2	13.7	13.3	13.1	15.3	15.4	11.9	14.2	12.0	11.9	10.7	10.6	11.7	12.8	14.0	12.5	12.2	11.6	11.3
6. Meghalaya	16.6	17.9	15.3	15.2	15.0	15.5	14.1	15.5	12.8	14.8	16.1	17.3	15.8	16.6	17.1	16.2	16.1	15.9	15.8
7. Mizoram	16.2	16.0	14.5	12.0	13.8	13.4	13.8	13.2	14.1	14.9	14.9	15.7	15.7	17.1	17.4	17.6	15.8	14.0	14.0
8. Nagaland	13.8	11.0	11.0	10.8	11.0	11.6	12.3	11.4	11.2	11.3	13.4	12.1	13.2	15.3	13.7	14.0	12.9	12.2	14.1
9. Sikkim	14.2	8.0	7.6	11.8	8.8	10.4	10.5	9.2	10.6	12.4	17.3	14.0	15.0	15.6	15.8	17.6	17.1	14.8	15.3
10. Tripura	19.3	18.6	19.2	18.3	20.0	15.3	15.9	15.1	14.4	16.2	17.2	17.0	15.9	16.4	15.5	15.5	15.8	18.2	18.3
11. Uttarakhand	21.5	21.1	20.0	17.6	18.4	17.2	18.1	17.6	18.2	22.6	23.5	22.1	20.7	20.3	19.0	17.6	18.4	17.5	18.1
<b>All States</b>	<b>17.4</b>	<b>16.2</b>	<b>15.1</b>	<b>12.6</b>	<b>12.7</b>	<b>14.2</b>	<b>14.0</b>	<b>13.8</b>	<b>14.3</b>	<b>15.3</b>	<b>16.6</b>	<b>16.3</b>	<b>16.4</b>	<b>16.5</b>	<b>16.0</b>	<b>15.3</b>	<b>14.7</b>	<b>14.1</b>	<b>14.6</b>
<b>All States (Per cent to GDP)</b>	<b>2.8</b>	<b>2.6</b>	<b>2.5</b>	<b>2.3</b>	<b>2.3</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.3</b>	<b>2.4</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.7</b>	<b>2.8</b>
<i>Memo item:</i>																			
1. NCT Delhi	15.1	13.7	12.1	10.9	13.1	14.9	15.1	13.3	15.8	16.3	16.3	18.0	18.3	18.1	21.2	21.8	24.2	23.7	26.3
2. Puducherry	–	–	–	–	–	10.7	9.9	10.0	12.4	13.2	13.2	13.0	14.5	11.9	11.8	11.7	12.6	11.0	11.1

RE: Revised Estimates. BE: Budget Estimates.

\*: Includes expenditure on Sports, Art and Culture under revenue expenditure and capital outlay.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu &amp; Kashmir.

Statement 27: Expenditure on Medical and Public Health and Family Welfare\* – As Ratio to Aggregate Expenditure

(Per cent)

State	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	4.7	4.4	4.0	3.7	3.2	3.4	3.3	3.3	3.6	3.9	4.1	4.4	4.2	4.3	4.1	4.5	4.7	4.3	4.6	
2. Bihar	5.9	4.9	4.2	3.8	3.1	4.5	4.2	4.4	3.5	3.5	3.3	3.5	3.5	3.2	3.8	4.1	4.3	4.1	4.3	
3. Chhattisgarh	4.1	4.3	4.0	3.3	3.3	3.4	3.5	3.2	3.5	3.7	3.6	3.8	3.7	3.9	4.9	5.1	5.6	5.8	5.8	
4. Goa	4.4	3.8	4.0	4.5	4.7	4.9	4.6	4.6	5.4	5.3	5.6	5.8	5.8	5.7	5.6	5.5	6.1	6.2	6.1	
5. Gujarat	3.4	2.8	3.2	2.7	2.8	3.1	2.9	3.2	3.1	3.8	4.2	4.2	4.7	4.9	5.5	5.6	5.7	5.2	5.3	
6. Haryana	3.3	3.0	3.3	2.4	2.7	3.1	2.5	2.6	2.9	3.4	3.2	3.1	3.4	3.6	4.0	4.0	3.7	4.0	4.4	
7. Jharkhand	-	4.9	4.2	4.1	3.7	6.9	6.3	5.0	5.1	4.4	4.1	3.8	3.1	3.8	4.0	4.0	4.2	4.7	4.8	
8. Karnataka	5.1	4.9	4.2	3.4	3.0	3.3	3.1	3.8	3.8	3.6	3.9	3.9	4.1	4.1	4.5	4.1	4.1	4.1	4.4	
9. Kerala	5.3	5.8	4.8	4.3	4.5	4.7	4.9	4.5	4.8	4.8	5.1	5.4	5.2	5.2	5.3	5.2	5.6	5.7	5.3	
10. Madhya Pradesh	5.1	4.1	4.1	3.3	3.1	3.4	3.8	3.5	3.4	3.3	3.6	3.2	4.0	3.8	4.3	4.4	3.8	4.4	4.3	
11. Maharashtra	3.9	4.3	3.7	3.2	2.7	3.2	3.1	3.5	3.5	3.3	3.6	3.6	3.9	3.9	4.3	4.5	4.2	4.5	3.7	
12. Odisha	4.2	3.7	3.8	3.2	4.0	3.0	3.1	3.3	3.5	3.8	3.5	3.2	3.7	3.5	4.9	4.7	5.4	4.9	5.1	
13. Punjab	4.5	3.9	3.5	3.0	2.9	3.4	2.7	2.9	3.0	3.2	3.3	4.3	4.3	4.1	4.4	4.1	2.8	4.0	3.9	
14. Rajasthan	5.2	5.2	4.2	4.0	3.7	4.4	4.1	4.0	4.8	4.8	4.8	5.1	4.8	5.0	5.6	4.6	5.1	5.7	6.0	
15. Tamil Nadu	4.9	4.9	4.1	3.8	3.2	4.2	3.3	3.3	3.7	4.8	4.8	4.0	4.4	4.5	4.7	4.9	4.2	5.0	4.6	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1	3.9	4.1	4.2	4.3	
17. Uttar Pradesh	4.0	3.6	3.8	2.7	3.8	5.1	5.7	4.8	4.7	5.0	4.8	4.4	5.0	4.6	5.1	4.5	4.9	5.1	5.2	
18. West Bengal	5.6	5.0	4.9	3.7	4.2	3.9	4.1	4.0	3.6	4.8	4.8	4.8	4.2	4.5	5.2	5.6	5.2	4.7	4.6	
<b>II. Special Category</b>																				
1. Arunachal Pradesh	5.0	4.9	4.5	3.5	4.5	3.1	4.4	3.8	4.3	4.2	4.3	4.4	4.3	4.4	6.6	4.3	5.8	5.6	6.1	
2. Assam	4.7	4.2	3.7	3.5	2.9	3.4	4.2	4.3	5.0	5.7	5.2	4.9	4.6	4.6	4.2	6.8	5.6	5.9	6.1	
3. Himachal Pradesh	5.6	4.9	4.5	4.3	4.6	4.6	4.4	4.4	4.5	4.8	5.1	4.8	4.9	5.1	5.4	5.2	5.2	5.9	6.2	
4. Jammu and Kashmir	4.9	5.5	5.2	5.5	4.9	4.5	5.4	5.3	4.8	5.2	5.1	5.2	5.1	5.4	5.6	5.7	5.6	4.9	4.4	
5. Manipur	4.8	3.4	2.9	3.2	2.6	3.0	2.7	4.1	3.5	4.4	5.0	5.7	4.9	5.7	6.5	5.4	4.8	5.1	5.0	
6. Meghalaya	5.6	6.6	5.9	5.5	4.9	5.5	5.1	5.4	4.4	6.0	6.2	5.4	6.5	6.6	7.5	7.6	6.8	5.6	6.9	
7. Mizoram	5.4	5.4	5.0	5.0	4.3	3.5	3.6	3.9	6.1	7.1	4.2	4.2	4.1	4.7	5.2	5.8	5.3	7.0	4.8	
8. Nagaland	5.2	4.1	4.6	4.0	5.7	4.3	4.2	4.3	3.8	3.9	4.3	4.3	4.1	4.2	5.1	5.1	4.8	5.3	5.2	
9. Sikkim	3.7	2.2	2.0	2.9	2.6	2.8	2.5	2.6	3.0	3.5	4.4	5.7	6.2	5.7	5.4	5.8	5.9	6.8	4.4	
10. Tripura	4.0	3.7	3.8	3.4	3.5	4.7	5.1	5.0	4.8	4.8	4.4	5.3	4.4	5.2	6.1	5.3	5.5	6.7	6.0	
11. Uttarakhand	3.1	4.4	3.8	3.4	3.9	4.6	4.8	4.6	4.5	3.9	4.9	4.9	4.9	4.9	5.5	5.0	4.8	4.6	5.6	
<b>All States</b>	<b>4.6</b>	<b>4.4</b>	<b>4.0</b>	<b>3.4</b>	<b>3.4</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.9</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>	<b>4.3</b>	<b>4.4</b>	<b>4.8</b>	<b>4.7</b>	<b>4.6</b>	<b>4.8</b>	<b>4.8</b>	
<b>All States (Per cent to GDP)</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	
<i>Memo item:</i>																				
1. NCT Delhi	7.2	6.7	6.3	6.0	6.6	8.2	8.5	7.2	8.2	8.0	9.3	9.9	9.2	8.7	11.7	10.3	10.8	11.6	12.7	
2. Puducherry	-	-	-	-	-	5.4	7.6	7.9	6.1	7.7	7.1	8.9	8.4	7.1	7.9	8.3	8.0	8.4	7.2	

BE: Revised Estimates. '-': Not applicable.  
 \*: Includes expenditure on Sports, Art and Culture under revenue expenditure and capital outlay.  
 Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir



**Statement 28: Outstanding Guarantees of State Governments**  
(As at end-March)

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)		
1																				
1. Andhra Pradesh	102.4	153.4	153.2	177.1	174.0	174.6	168.7	167.5	152.6	116.4	100.5	151.7	312.4	106.8	70.6	96.6	359.6	-	19	
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Assam	18.5	11.0	10.2	6.1	12.2	8.6	-	8.0	3.0	2.5	-	1.1	-	-	-	1.3	0.9	-	-	-
4. Bihar	10.0	7.9	9.0	11.7	5.9	6.2	5.6	-	-	6.4	6.7	10.9	-	20.0	-	44.6	44.6	-	-	-
5. Chhattisgarh	0.2	2.7	3.0	6.2	14.2	42.0	12.9	17.5	11.2	11.2	22.2	24.7	17.5	16.2	9.5	118.7267	-	-	-	-
6. Goa	-	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Gujarat	187.2	190.0	176.2	156.8	140.8	127.0	115.6	103.4	99.8	88.2	76.2	63.9	-	60.2	53.2	48.5	160.0	-	-	160.0
8. Haryana	86.0	76.8	58.7	42.1	56.3	50.7	27.0	45.8	45.4	45.3	56.0	207.3	273.1	306.2	-	-	-	-	-	-
9. Himachal Pradesh	41.1	21.5	46.1	43.2	35.5	21.3	25.9	19.6	19.5	28.6	27.6	31.2	-	42.8	63.6	45.1	-	-	-	-
10. Jammu and Kashmir	10.3	10.3	36.3	50.7	-	-	97.1	25.4	30.4	-	-	-	-	28.6	-	53.2	53.2	-	-	53.2
11. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	1.6	1.6	1.6	-	-	-	-	-
12. Karnataka	118.5	133.1	141.8	174.5	88.8	97.3	103.9	81.8	69.5	66.2	66.4	66.9	77.8	110.3	133.2	153.9	181.5	-	-	181.5
13. Kerala	119.4	126.2	140.1	123.2	119.4	94.1	83.2	76.0	75.0	74.3	82.8	91.0	97.6	111.3	124.4	162.5	-	-	-	-
14. Madhya Pradesh	96.7	96.7	99.7	94.4	136.9	57.0	-	19.1	-	49.8	50.7	56.1	-	-	2.9	139.9	-	-	-	-
15. Maharashtra	355.2	380.0	670.7	588.2	594.7	429.9	360.9	213.0	173.2	150.4	113.1	93.9	77.1	82.7	-	73.1	-	-	-	-
16. Manipur	-	-	-	-	2.2	1.9	2.1	2.2	1.9	-	1.8	19.1	-	-	-	4.0	-	-	-	-
17. Meghalaya	-	-	-	-	-	-	-	-	-	11.1	-	-	-	-	-	-	-	-	-	-
18. Mizoram	-	-	-	-	-	1.3	-	1.2	1.0	1.0	-	-	-	-	-	0.8	0.8	0.8	-	0.8
19. Nagaland	-	-	-	-	-	-	-	-	-	0.2	0.5	0.7	-	-	-	0.9	0.9	0.9	-	0.9
20. Odisha	53.1	55.0	51.8	38.2	35.0	26.5	21.7	13.9	10.3	20.7	25.1	22.5	17.1	16.7	12.9	22.6	-	-	-	-
21. Punjab	61.5	186.3	129.9	105.9	92.3	-	110.2	85.0	332.9	-	460.3	624.4	-	-	-	282.7	545.4	-	-	-
22. Rajasthan	129.1	148.2	172.4	127.0	131.0	147.1	197.7	277.7	390.7	506.9	607.1	-	-	945.8	536.2	536.2	-	-	-	-
23. Sikkim	-	-	-	-	-	0.8	0.8	-	0.8	-	1.6	1.9	-	1.1	-	4.4	4.2	4.1	-	-
24. Tamil Nadu	120.0	119.2	108.2	77.8	63.3	58.5	56.1	54.2	59.6	-	221.2	240.7	485.0	537.0	-	291.5	429.1	-	-	-
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	168.8	266.2	215.8	-	-	-	-
26. Tripura	-	-	-	-	0.5	0.4	0.4	0.3	0.3	1.0	1.2	1.9	-	-	-	-	-	-	-	-
27. Uttar Pradesh	62.7	36.0	83.6	84.3	110.6	127.4	133.6	209.2	172.2	-	294.5	353.9	693.0	744.5	620.1	-	-	-	-	-
28. Uttarakhand	-	-	-	-	-	17.4	-	15.1	-	-	17.4	15.7	14.7	18.3	-	17.4	12.6	-	-	-
29. West Bengal	76.4	103.3	110.4	141.5	135.2	131.4	136.8	120.2	103.9	72.3	77.8	67.2	45.5	93.2	-	-	-	-	-	-
<b>Total</b>	<b>1,648.1</b>	<b>1,855.1</b>	<b>2,198.3</b>	<b>2,042.6</b>	<b>1,948.5</b>	<b>1,621.3</b>	<b>1,665.1</b>	<b>1,540.8</b>	<b>1,768.2</b>	<b>1,252.5</b>	<b>2,313.4</b>	<b>2,146.6</b>	<b>2,122.4</b>	<b>3,412.0</b>	<b>1,894.4</b>	<b>2,313.8</b>	<b>1,792.8</b>	<b>457.7</b>	<b>1.1</b>	<b>0.2</b>
Per cent of GDP	7.2	7.6	8.0	6.3	5.3	3.8	3.3	2.7	2.7	1.6	2.6	2.2	1.9	2.7	1.4	1.5	1.1	-	-	-
Memo item:																				
1. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	-	-	-	-	-	-

‘-’: Not available.

Source: Information received from the state governments.

Statement 29: Expenditure on Wages and Salaries

State	(₹ billion)																		
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)	
1. Andhra Pradesh	81.7	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	257.7	323.5	279.4	274.7	325.3	365.1	417.1	
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	20.4	22.3	-	-	-	-	-	-	
3. Assam	34.1	36.5	38.8	40.6	44.4	47.2	-	-	-	-	116.5	135.4	-	175.8	184.8	195.0	290.6	270.6	
4. Bihar	52.8	50.7	50.2	50.1	-	-	-	-	-	-	125.0	139.8	-	151.9	-	164.5	195.3	212.7	
5. Chhattisgarh	19.2	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	76.9	91.4	100.0	108.6	114.2	154.0	164.4	
6. Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.3	24.9	24.1	
7. Gujarat	23.1	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	186.4	-	209.5	220.7	235.3	270.5	297.5	
8. Haryana	29.2	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	106.2	112.9	133.0	-	157.8	183.3	206.0	
9. Himachal Pradesh	18.8	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	62.9	-	71.7	70.2	84.2	102.1	115.1	
10. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	114.7	-	151.2	175.5	238.6	
11. Jharkhand	-	-	-	-	-	25.5	-	-	54.5	-	62.6	64.5	67.7	76.2	82.2	89.3	115.2	128.2	
12. Karnataka	49.7	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	160.8	178.1	197.4	214.9	215.0	251.6	365.6	
13. Kerala	42.6	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	175.6	196.2	216.9	238.3	284.7	319.0	335.9	
14. Madhya Pradesh	49.3	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	162.2	183.7	212.6	218.7	229.3	285.4	319.2	
15. Maharashtra	184.8	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	537.1	601.4	625.7	-	720.8	838.1	1,026.7	
16. Manipur	6.7	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	-	22.2	23.6	-	-	-	29.8	35.8	37.8	
17. Meghalaya	-	-	-	-	-	-	-	-	-	14.9	16.4	-	-	-	-	38.9	47.8	57.9	
18. Mizoram	4.7	4.9	5.0	5.6	5.4	6.2	-	-	-	14.3	-	-	-	-	-	24.1	27.2	27.8	
19. Nagaland	7.3	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	16.7	-	-	-	38.1	41.3	51.4	
20. Odisha	37.4	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	116.7	129.6	156.0	176.4	192.0	258.2	272.4	
21. Punjab	-	-	-	-	-	-	-	-	-	-	124.0	169.8	177.6	163.3	-	217.3	249.4	257.1	
22. Rajasthan	53.0	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	176.0	-	236.2	260.1	301.5	401.2	491.2	
23. Sikkim	4.0	4.3	4.5	4.5	5.0	4.3	-	-	-	-	11.1	11.9	-	15.1	-	16.8	18.9	19.6	
24. Tamil Nadu	82.6	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	276.0	318.6	370.7	371.3	401.2	451.6	521.7	
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0	183.5	194.7	210.0	218.2	
26. Tripura	-	-	-	-	-	-	-	-	-	-	23.1	24.7	-	-	-	-	-	-	
27. Uttar Pradesh	69.6	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	-	273.2	291.5	300.9	326.8	345.2	383.7	473.6	528.2	
28. Uttarakhand	-	-	-	-	-	22.7	25.3	28.6	48.8	-	60.8	67.1	72.7	82.2	-	96.9	113.6	139.3	
29. West Bengal	93.0	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	283.4	294.3	309.9	-	-	-	-	
<b>Total</b>	<b>943.5</b>	<b>961.1</b>	<b>1,001.9</b>	<b>1,054.7</b>	<b>1,086.0</b>	<b>1,236.1</b>	<b>1,359.4</b>	<b>1,742.2</b>	<b>2,337.7</b>	<b>2,172.8</b>	<b>3237.6</b>	<b>3545.1</b>	<b>3,048.5</b>	<b>4,333.0</b>	<b>2,949.6</b>	<b>4,922.9</b>	<b>5,899.2</b>	<b>6,744.3</b>	
<i>Memo item:</i>																			
1. NCT Delhi	11.1	11.7	12.8	14.4	-	-	-	-	-	-	-	47.6	51.9	5.6	62.5	-	-	-	
2. Puducherry	-	2.9	3.5	3.8	4.4	4.7	7.1	9.0	10.2	-	-	12.2	-	13.7	-	-	-	-	

BE: Budget Estimates.

RE: Revised Estimates.

- : Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from respective state governments.

Statements

Statement 30: Expenditure on Operations and Maintenance

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	29.0	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	20.8	78.2	71.2	67.6	32.2	45.6	50.5
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-	-
3. Assam	3.2	3.3	3.7	5.1	5.4	3.6	-	-	-	-	42.5	35.4	-	-	-	5.6	9.5	6.9
4. Bihar	-	-	-	-	-	-	-	-	-	-	24.8	54.9	-	78.3	-	22.1	35.5	25.2
5. Chhattisgarh	1.2	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	7.1	9.1	6.9	5.4	5.7	8.2	13.0
6. Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Gujarat	9.1	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	8.4	-	-	-	-	-	-
8. Haryana	2.6	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	8.5	18.5	10.0	-	11.3	12.8	13.3
9. Himachal Pradesh	3.0	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	18.2	-	24.7	23.7	30.3	35.3	36.8
10. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1	9.3	7.6
11. Jharkhand	-	-	-	-	-	-	-	-	1.8	-	101.7	113.9	43.1	177.9	-	45.0	78.3	60.0
12. Karnataka	0.9	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	19.0	22.7	28.4	-	28.3	30.7	31.9
13. Kerala*	2.9	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.8	9.2	10.5	12.5	14.0	13.6	13.0
14. Madhya Pradesh*	3.7	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	14.7	16.9	14.1	16.7	21.8	22.0	25.3
15. Maharashtra*	74.4	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	77.5	93.3	103.3	-	52.2	51.4	53.6
16. Manipur	2.3	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	17.7	17.6	-	-	-	34.9	49.4	54.1
17. Meghalaya	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-
18. Mizoram	0.6	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	-	-	-	-	-	-	-	-
19. Nagaland	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	2.2	-	-	-	1.8	2.5	3.2
20. Odisha	4.2	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	33.6	39.2	42.4	45.1	47.1	55.4	44.4
21. Punjab	-	-	-	-	-	-	-	-	-	-	-	-	1.6	-	-	3.0	3.8	3.6
22. Rajasthan	8.5	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	-	-	4.7	5.8	5.7	11.1	10.6
23. Sikkim	14.0	15.2	17.1	16.5	17.5	22.6	-	-	-	-	0.5	18.3	-	-	-	-	-	-
24. Tamil Nadu	16.8	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	84.9	90.0	95.0	-	87.5	104.8	108.4
25. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	42.7	75.6	75.0	149.6	163.5
26. Tripura	-	-	-	-	-	-	-	-	-	-	2.1	1.6	-	-	-	-	-	-
27. Uttar Pradesh	7.5	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	37.0	47.2	83.5	58.1	59.9	71.3	83.2	91.7
28. Uttarakhand	-	-	-	-	-	0.9	3.0	2.9	2.8	-	1.3	8.3	11.8	9.7	-	17.1	12.4	15.5
29. West Bengal	14.2	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	12.2	16.7	19.0	-	-	-	-
<b>Total</b>	<b>198.3</b>	<b>228.0</b>	<b>257.3</b>	<b>294.7</b>	<b>349.4</b>	<b>422.6</b>	<b>415.7</b>	<b>508.7</b>	<b>461.7</b>	<b>299.7</b>	<b>591.1</b>	<b>613.1</b>	<b>532.2</b>	<b>796.8</b>	<b>312.4</b>	<b>618.2</b>	<b>824.5</b>	<b>832.0</b>
<i>Memo item:</i>																		
1. NCT Delhi#	1.3	1.4	1.4	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	0.2	-	0.2	-	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

.-: Not available/Not applicable

\$: Relates to maintenance.

#: Data relate to repair and maintenance.

@: Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

\*: Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Source: Information received from the state governments.

Statement 31: Social Sector Expenditure\*

State	(₹ billion)																			
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)	
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	100.1	108.8	111.8	133.7	138.2	149.0	186.5	244.7	314.4	302.8	391.3	454.0	494.4	537.4	549.2	575.2	628.0	795.9	969.0	
2. Bihar	74.1	57.8	64.7	70.2	61.2	86.6	111.3	138.2	163.4	178.7	193.7	240.5	307.4	349.2	424.2	527.1	605.7	889.5	967.5	
3. Chhattisgarh	9.7	24.3	28.2	32.4	36.3	43.0	57.1	69.5	88.7	116.8	118.2	148.1	169.7	210.5	236.8	275.0	319.0	418.4	414.4	
4. Goa	5.2	5.4	6.3	6.9	8.0	8.8	10.1	11.2	14.6	17.9	20.9	23.0	25.0	29.2	31.7	36.8	39.5	58.2	67.5	
5. Gujarat	96.8	90.3	81.8	89.9	101.3	109.9	131.0	148.9	181.8	231.7	285.9	303.5	380.6	418.8	472.6	534.6	560.4	666.6	708.8	
6. Haryana	33.9	36.8	28.1	28.2	35.0	47.4	56.0	73.4	98.1	133.6	136.4	162.7	189.9	181.0	220.4	255.0	305.1	392.7	435.1	
7. Jharkhand	-	37.3	49.0	43.2	51.3	61.6	73.9	79.8	98.7	100.4	123.0	107.2	120.3	117.1	177.4	219.0	295.5	350.4	388.2	
8. Karnataka	75.4	76.4	75.7	83.2	97.6	116.8	144.1	176.4	204.4	251.0	286.9	323.7	378.3	415.9	515.1	594.3	706.7	772.7	922.8	
9. Kerala	52.4	49.3	63.4	59.2	73.4	75.2	71.9	90.1	108.6	120.3	136.2	187.4	216.5	239.5	285.1	330.9	390.6	424.9	485.9	
10. Madhya Pradesh	71.5	60.1	71.6	67.9	72.7	94.3	106.6	126.0	146.9	176.3	234.5	271.3	333.7	357.4	443.8	555.5	652.5	736.5	842.3	
11. Maharashtra	154.3	154.5	157.0	188.8	204.3	242.7	282.8	297.2	365.0	473.6	538.3	611.3	700.3	782.0	883.2	933.2	1,046.8	1,315.6	1,479.7	
12. Odisha	40.6	41.2	42.1	43.6	46.0	53.9	61.3	82.0	110.9	125.2	152.4	180.5	196.6	248.1	292.5	362.5	396.4	498.6	556.2	
13. Punjab	38.9	37.3	29.9	35.3	37.5	40.5	47.1	49.9	68.6	71.1	83.5	99.7	125.6	130.8	155.1	162.8	482.7	237.2	260.8	
14. Rajasthan	72.2	77.3	80.3	92.3	98.4	109.2	125.8	146.8	194.3	215.8	227.9	278.5	337.0	419.0	548.2	622.6	675.2	834.2	897.1	
15. Tamil Nadu	96.2	91.9	96.6	115.9	136.2	143.0	169.2	199.9	268.9	293.5	364.9	419.0	467.5	551.2	627.6	700.6	696.9	744.2	869.6	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244.3	425.1	479.5	648.5	743.4	
17. Uttar Pradesh	121.3	122.8	131.0	130.0	169.3	201.4	240.3	300.1	395.1	472.5	506.7	597.2	674.4	765.6	863.2	1,082.0	1,297.6	1,351.5	1,576.9	
18. West Bengal	96.2	95.8	84.6	90.1	97.3	114.4	131.4	161.9	194.7	277.0	305.6	356.1	401.0	455.8	572.6	678.4	747.0	896.8	931.7	
<b>II. Special Category</b>																				
1. Arunachal Pradesh	3.2	4.5	4.2	6.2	6.5	7.4	8.4	9.5	12.8	17.7	15.7	21.6	19.4	25.5	30.6	33.6	41.5	64.4	58.2	
2. Assam	30.8	30.4	32.3	37.1	47.8	44.5	52.2	60.6	67.6	91.6	102.4	111.9	123.0	145.1	204.0	202.2	263.6	423.6	426.9	
3. Himachal Pradesh	19.6	19.1	19.7	23.5	23.3	28.0	33.3	37.4	45.7	49.1	60.2	60.0	71.0	78.9	90.7	99.7	120.2	150.7	159.8	
4. Jammu and Kashmir	20.4	23.2	25.2	24.9	31.0	40.3	43.5	51.1	56.1	69.0	74.3	87.4	91.2	98.1	115.6	157.2	160.2	216.2	243.5	
5. Manipur	4.5	5.5	5.6	6.0	8.7	9.4	10.4	11.8	14.5	15.4	19.3	20.2	20.5	21.1	31.3	30.7	33.0	51.1	56.5	
6. Meghalaya	5.8	5.6	5.7	6.4	7.4	7.7	8.7	10.4	12.2	14.0	17.5	23.4	23.1	27.2	33.0	32.4	49.0	58.6	63.9	
7. Mizoram	5.1	5.4	5.6	6.5	6.5	7.2	8.0	9.4	11.5	14.7	16.0	16.4	21.2	23.0	29.0	28.9	30.8	42.3	33.7	
8. Nagaland	5.9	5.4	5.7	6.4	6.3	8.0	9.1	10.5	11.2	11.7	15.8	16.1	19.7	21.5	25.0	27.3	35.8	47.8	52.1	
9. Sikkim	2.6	3.1	3.5	4.1	4.8	5.0	5.5	6.6	8.2	10.1	10.6	14.5	13.9	16.9	17.7	16.0	18.4	27.4	23.6	
10. Tripura	9.0	9.7	9.7	9.6	11.2	12.1	12.1	14.0	16.8	21.8	21.6	26.9	28.7	32.5	50.8	56.9	59.5	66.3	77.2	
11. Uttarakhnad	3.5	13.2	17.1	20.3	23.3	27.8	32.3	37.3	41.9	56.2	59.5	73.8	79.7	93.8	129.9	134.0	145.1	154.6	191.7	
<b>All States</b>	<b>1,249.2</b>	<b>1,292.5</b>	<b>1,336.5</b>	<b>1,461.6</b>	<b>1,640.8</b>	<b>1,894.3</b>	<b>2,229.9</b>	<b>2,654.7</b>	<b>3,315.4</b>	<b>3,929.4</b>	<b>4,519.4</b>	<b>5,255.7</b>	<b>6,029.4</b>	<b>6,792.0</b>	<b>8,300.6</b>	<b>9,689.4</b>	<b>11,281.9</b>	<b>13,335.2</b>	<b>14,904.1</b>	
<i>Memo item:</i>																				
1. NCT Delhi	30.0	29.9	34.9	34.6	42.7	45.7	51.4	73.5	89.2	105.1	108.1	132.1	145.7	154.3	160.6	176.4	196.1	243.2	319.0	
2. Puducherry	-	-	-	-	-	8.0	8.3	9.3	10.6	13.7	15.6	17.2	14.1	18.7	22.6	24.7	23.6	27.2	27.9	

BE: Budget Estimates. '-': Not applicable.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu &amp; Kashmir

Statement 32 : Social Sector Expenditure\* to Total Disbursement

State	(Per cent)																			
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>I. Non-Special Category</b>																				
1. Andhra Pradesh	35.6	35.0	32.5	33.3	29.3	30.8	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	45.7	50.3	51.1	
2. Bihar	43.7	38.9	36.4	36.7	30.5	38.4	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.0	51.4	54.7	
3. Chhattisgarh	50.5	43.3	41.3	36.2	37.7	44.2	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	54.0	52.5	49.2	
4. Goa	26.4	23.1	26.1	28.4	31.4	30.9	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.9	38.3	39.9	
5. Gujarat	35.6	35.2	30.4	27.3	29.0	32.1	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	41.3	39.8	39.0	
6. Haryana	37.0	34.3	26.6	18.6	24.2	32.0	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	37.2	40.9	40.4	
7. Jharkhand	-	47.0	50.0	44.4	44.1	45.9	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	49.9	46.1	48.4	
8. Karnataka	38.3	34.8	31.4	28.4	28.5	33.4	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.7	40.7	42.2	
9. Kerala	39.9	37.6	37.4	30.0	36.2	35.6	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	36.4	36.0	35.9	
10. Madhya Pradesh	42.3	35.4	37.7	28.4	24.7	32.5	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	41.6	43.4	43.2	
11. Maharashtra	36.6	36.4	33.3	30.9	28.1	35.3	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	40.7	40.8	40.6	
12. Odisha	36.8	34.2	31.7	28.0	28.9	34.2	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.6	46.5	46.3	
13. Punjab	27.6	23.8	17.2	17.3	17.8	19.8	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.9	28.1	25.7	
14. Rajasthan	41.3	40.7	37.3	35.7	34.1	40.1	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	41.7	43.8	42.3	
15. Tamil Nadu	39.4	37.0	32.0	34.3	32.6	36.9	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	33.5	34.7	36.0	
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17. Uttar Pradesh	33.1	32.2	31.1	18.7	28.6	33.7	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	43.6	39.4	45.7	42.6	
18. West Bengal	36.0	34.1	30.5	23.4	29.1	28.2	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	47.4	48.2	48.0	
<b>II. Special Category</b>																				
1. Arunachal Pradesh	26.9	32.5	30.9	28.3	31.2	30.4	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	34.1	36.3	30.2	
2. Assam	40.3	35.5	36.2	35.0	32.4	36.8	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	45.9	43.8	48.8	
3. Himachal Pradesh	36.9	33.7	29.8	29.0	29.0	32.7	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	34.9	39.1	38.6	
4. Jammu and Kashmir	26.1	28.8	28.8	28.3	27.9	29.9	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	31.9	31.3	30.6	
5. Manipur	32.5	26.0	26.0	26.0	33.6	34.2	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	33.2	38.8	41.5	
6. Meghalaya	40.6	40.5	35.9	36.2	35.8	38.2	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	48.6	45.9	45.3	
7. Mizoram	39.2	40.7	40.0	35.7	35.6	33.3	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	41.1	42.3	35.6	
8. Nagaland	31.9	26.9	29.6	27.0	27.6	28.6	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	34.9	37.5	37.0	
9. Sikkim	27.3	16.5	16.3	27.5	22.2	23.3	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	38.5	38.1	33.5	
10. Tripura	42.0	39.3	38.4	34.8	37.6	34.0	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	47.3	46.7	47.8	
11. Uttarakhnad	32.0	40.0	35.2	32.7	36.6	36.3	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	46.0	41.6	43.1	
<b>All States</b>	<b>36.8</b>	<b>35.1</b>	<b>32.6</b>	<b>28.4</b>	<b>29.6</b>	<b>33.7</b>	<b>33.9</b>	<b>35.3</b>	<b>37.6</b>	<b>38.7</b>	<b>39.0</b>	<b>38.7</b>	<b>39.3</b>	<b>39.8</b>	<b>41.0</b>	<b>41.1</b>	<b>41.7</b>	<b>42.0</b>	<b>41.9</b>	
<i>Memo item:</i>																				
1. NCT Delhi	40.8	34.6	34.2	29.6	33.1	41.0	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.6	54.8	60.2	
2. Puducherry	-	-	-	-	-	36.7	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	38.5	38.3	37.1	

RE: Revised Estimates. '-': Not applicable.

BE: Budget Estimates. '-': Not applicable.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu &amp; Kashmir.

Statement 33: Revenue Receipts of State Governments

(Per cent)

State	2016-17			2017-18 (BE)			2017-18 (RE)			2018-19 (BE)						
	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>I. Non-Special Category</b>	<b>13.3</b>	<b>6.3</b>	<b>1.1</b>	<b>5.9</b>	<b>12.9</b>	<b>6.1</b>	<b>1.0</b>	<b>5.8</b>	<b>14.3</b>	<b>6.5</b>	<b>1.1</b>	<b>6.7</b>	<b>14.6</b>	<b>6.6</b>	<b>1.2</b>	<b>6.8</b>
1. Andhra Pradesh	14.2	6.3	0.7	7.1	13.6	5.8	0.6	7.2	15.4	6.6	0.5	8.3	16.9	7.1	0.6	9.2
2. Bihar	24.1	5.4	0.5	18.1	25.0	5.8	0.5	18.6	27.3	6.6	0.6	20.1	28.8	5.6	0.8	22.3
3. Chhattisgarh	18.5	6.5	2.0	10.0	18.3	6.5	2.1	9.7	21.1	6.2	2.4	12.5	20.1	5.2	2.3	12.7
4. Goa	15.5	6.9	4.4	4.2	12.7	5.6	3.3	3.8	14.7	6.5	3.9	4.3	13.9	6.2	3.3	4.4
5. Gujarat	9.5	5.6	1.2	2.8	9.0	5.2	1.3	2.5	10.1	6.0	1.3	2.8	9.6	6.0	0.8	2.7
6. Haryana	9.6	6.2	1.1	2.2	10.2	6.4	1.5	2.3	11.5	7.4	1.8	2.4	11.4	7.2	1.7	2.4
7. Jharkhand	18.6	5.2	2.1	11.2	21.6	6.5	3.7	11.3	23.6	6.6	4.0	13.0	22.7	6.3	3.0	13.4
8. Karnataka	11.8	7.3	0.5	3.9	10.2	6.4	0.5	3.4	11.5	6.7	0.5	4.2	11.8	6.8	0.6	4.4
9. Kerala	12.3	6.8	1.6	3.8	12.6	7.2	1.6	3.8	13.0	7.2	1.7	4.1	13.8	7.9	1.9	4.0
10. Madhya Pradesh	19.3	6.9	1.4	11.0	17.1	6.2	1.4	9.5	19.1	6.6	1.3	11.2	19.2	6.7	1.3	11.1
11. Maharashtra	9.0	6.0	0.6	2.4	8.6	5.4	0.7	2.5	10.2	6.5	0.9	2.8	10.1	6.6	0.8	2.6
12. Odisha	19.7	6.1	2.1	11.5	19.5	5.9	2.1	11.5	21.6	6.4	2.2	13.0	21.9	6.2	2.3	13.4
13. Punjab	11.2	6.5	1.4	3.4	11.8	7.8	0.6	3.4	12.2	7.6	1.1	3.5	14.5	8.4	2.0	4.1
14. Rajasthan	14.4	5.8	1.5	7.0	14.0	5.9	1.6	6.6	16.0	6.2	2.0	7.9	16.3	6.2	2.2	7.9
15. Tamil Nadu	10.8	6.6	0.8	3.4	10.1	6.3	0.8	3.0	10.9	6.4	0.8	3.8	11.2	6.3	0.7	4.1
16. Telangana	12.8	7.5	1.5	3.8	13.7	7.6	0.8	5.3	14.8	8.4	0.9	5.5	15.9	9.0	1.1	5.9
17. Uttar Pradesh	20.8	7.0	2.3	11.5	21.7	7.6	1.3	12.9	22.8	7.1	1.3	14.4	23.7	8.3	2.0	13.4
18. West Bengal	11.1	4.3	0.3	6.6	10.2	4.0	0.2	6.1	11.0	3.8	0.3	7.0	10.5	3.3	0.2	7.0
<b>II. Special Category</b>	<b>23.1</b>	<b>4.9</b>	<b>1.6</b>	<b>16.5</b>	<b>23.7</b>	<b>4.9</b>	<b>1.8</b>	<b>17.1</b>	<b>24.8</b>	<b>4.8</b>	<b>2.0</b>	<b>18.0</b>	<b>26.0</b>	<b>4.8</b>	<b>2.0</b>	<b>19.2</b>
1. Arunachal Pradesh	53.2	3.2	2.5	47.5	53.3	2.7	2.0	48.6	64.6	3.1	2.9	58.7	64.1	3.4	2.9	57.8
2. Assam	19.2	4.7	1.7	12.8	21.5	5.0	2.3	14.2	19.4	3.4	2.2	13.8	22.5	3.5	2.5	16.5
3. Himachal Pradesh	21.0	5.6	1.4	14.0	18.4	5.3	1.1	12.0	20.4	5.4	1.6	13.5	20.1	5.5	1.3	13.4
4. Jammu and Kashmir	31.7	5.9	3.1	22.7	34.2	5.9	3.1	25.2	37.4	6.8	3.6	26.9	37.9	6.6	3.4	27.9
5. Manipur	42.4	2.7	0.8	38.9	42.9	3.2	0.9	38.7	50.8	2.7	1.0	47.1	48.9	2.9	1.0	45.0
6. Meghalaya	31.4	4.2	2.4	24.8	33.6	4.6	1.5	27.5	36.8	5.1	1.7	30.1	37.4	5.1	1.6	30.7
7. Mizoram	39.3	2.3	1.9	35.0	29.7	1.4	1.1	27.2	38.8	2.1	1.4	35.4	32.3	1.8	1.2	29.4
8. Nagaland	42.5	2.3	1.6	38.7	40.4	1.9	1.0	37.4	43.3	2.3	1.2	39.8	46.8	2.4	1.3	43.1
9. Sikkim	24.5	3.5	2.4	18.6	23.0	2.9	1.8	18.3	29.3	3.4	2.2	23.7	25.9	3.3	2.1	20.5
10. Tripura	24.0	3.5	0.5	19.9	24.2	2.6	0.5	21.1	21.9	3.1	0.9	17.9	25.1	3.1	0.5	21.5
11. Uttarakhand	12.7	5.6	0.7	6.5	13.1	5.7	1.0	6.4	13.7	6.2	1.1	6.4	14.8	6.2	1.4	7.2
<b>All States#</b>	<b>13.4</b>	<b>6.0</b>	<b>1.1</b>	<b>6.3</b>	<b>14.9</b>	<b>6.6</b>	<b>1.2</b>	<b>7.2</b>	<b>14.7</b>	<b>6.3</b>	<b>1.2</b>	<b>7.2</b>	<b>15.0</b>	<b>6.4</b>	<b>1.2</b>	<b>7.4</b>
<i>Memo Item:</i>																
1. NCT Delhi	5.6	5.0	0.1	0.5	5.5	5.1	0.1	0.4	5.9	5.3	0.1	0.4	6.2	5.5	0.1	0.6
2. Puducherry	19.4	8.7	4.5	6.3	16.8	7.6	4.1	5.2	19.3	8.8	4.6	5.8	18.8	8.0	4.5	6.3

BE: Budget Estimates. RE: Revised Estimates. RR: Revenue Receipts. OTR: Own Tax Revenue. ONTR: Own Non-Tax Revenue.

CT: Current Transfers. GSDP: Gross State Domestic Product.

#: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 34: Revenue Expenditure of the State Governments

(Per cent)

State	2016-17					2017-18 (BE)					2017-18 (RE)					2018-19 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>I. Non-Special Category</b>	<b>13.6</b>	<b>8.8</b>	<b>4.5</b>	<b>1.7</b>	<b>1.5</b>	<b>14.6</b>	<b>9.3</b>	<b>4.9</b>	<b>1.7</b>	<b>1.6</b>	<b>14.6</b>	<b>9.4</b>	<b>4.8</b>	<b>1.8</b>	<b>1.6</b>	<b>14.5</b>	<b>9.2</b>	<b>4.9</b>	<b>1.7</b>	<b>1.6</b>
1. Andhra Pradesh	16.6	11.9	4.7	1.7	1.8	15.7	10.8	4.9	1.8	1.7	15.9	11.0	4.9	1.8	1.8	16.3	11.8	4.5	1.6	1.7
2. Bihar	21.6	14.6	7.0	1.9	2.9	25.1	16.6	8.5	2.0	4.1	27.0	18.4	8.6	2.0	4.1	24.9	17.6	7.3	2.0	2.9
3. Chhattisgarh	16.6	12.2	4.0	0.9	1.2	18.9	13.9	4.6	0.9	1.6	20.1	15.3	4.4	1.0	1.2	18.9	14.0	4.6	1.1	1.5
4. Goa	14.4	9.7	4.7	1.9	1.4	14.4	9.9	4.5	1.7	1.3	14.3	9.9	4.5	1.7	1.3	13.7	9.6	4.1	1.6	1.3
5. Gujarat	9.0	5.8	3.1	1.5	1.0	9.6	5.8	3.8	1.5	1.0	9.6	6.3	3.3	1.5	1.0	9.2	5.6	3.5	1.4	1.0
6. Haryana	12.5	8.5	4.0	1.9	1.0	13.2	9.1	4.0	1.9	1.1	12.9	8.4	4.4	2.0	1.4	12.6	8.1	4.4	2.1	1.2
7. Jharkhand	17.8	12.6	5.1	1.6	1.6	20.7	14.9	5.8	1.6	2.1	20.8	14.7	6.1	1.6	2.1	20.6	14.5	6.1	1.9	1.8
8. Karnataka	11.6	8.4	2.8	1.1	1.0	11.4	7.8	3.0	1.1	1.0	11.5	8.1	2.8	1.1	1.0	11.8	8.1	3.2	1.1	1.3
9. Kerala	14.8	7.2	6.7	2.0	2.5	16.2	7.9	7.0	2.0	2.7	14.9	7.2	6.8	2.0	2.5	15.5	7.5	6.8	2.0	2.4
10. Madhya Pradesh	18.7	13.3	4.4	1.4	1.4	19.0	12.8	5.2	1.6	1.7	19.0	12.8	5.1	1.7	1.5	19.2	13.3	5.0	1.6	1.5
11. Maharashtra	9.4	5.9	3.2	1.3	0.7	9.8	6.2	3.3	1.2	0.8	10.8	7.0	3.2	1.3	0.7	10.6	6.4	3.5	1.2	0.7
12. Odisha	17.2	12.5	4.4	1.1	1.8	19.8	13.5	6.0	1.2	2.7	19.4	13.4	5.7	1.2	2.7	19.7	13.6	5.8	1.2	2.6
13. Punjab	12.9	6.1	6.7	2.7	2.1	16.1	8.0	7.5	3.2	2.2	15.3	7.4	7.3	3.3	2.0	16.9	8.6	7.5	3.2	2.0
14. Rajasthan	16.7	11.6	5.2	2.3	1.6	17.1	11.9	5.2	2.3	1.7	18.4	13.0	5.4	2.4	1.8	18.1	12.4	5.7	2.3	2.1
15. Tamil Nadu	11.8	6.9	4.0	1.6	1.5	12.2	7.1	4.2	1.8	1.6	12.2	6.9	4.4	1.8	1.6	12.3	6.8	4.5	1.8	1.7
16. Telangana	12.6	8.7	3.9	1.3	1.4	14.9	10.6	4.3	1.5	1.5	14.6	10.4	4.3	1.5	1.5	15.3	11.3	3.9	1.4	1.4
17. Uttar Pradesh	19.2	11.2	7.2	2.2	2.3	22.9	13.8	8.3	2.5	2.7	21.4	12.5	8.0	2.3	2.8	21.9	11.8	9.3	2.2	3.1
18. West Bengal	12.6	7.9	4.7	2.4	1.3	11.8	7.4	4.3	2.1	1.3	11.9	7.5	4.3	2.3	1.2	10.5	6.6	3.9	1.9	1.1
<b>II. Special Category</b>	<b>21.9</b>	<b>13.6</b>	<b>8.1</b>	<b>2.1</b>	<b>2.7</b>	<b>24.5</b>	<b>15.1</b>	<b>9.2</b>	<b>2.2</b>	<b>3.1</b>	<b>25.3</b>	<b>15.6</b>	<b>9.5</b>	<b>2.1</b>	<b>3.2</b>	<b>23.6</b>	<b>14.3</b>	<b>9.0</b>	<b>2.1</b>	<b>2.9</b>
1. Arunachal Pradesh	42.4	29.9	12.5	1.8	2.9	46.6	33.1	13.5	2.7	2.5	46.9	33.1	13.8	2.0	3.1	37.5	23.9	13.6	2.9	3.3
2. Assam	19.3	12.4	6.7	1.2	2.6	23.7	14.8	8.7	1.3	3.4	27.4	17.3	10.0	1.3	3.4	21.7	14.6	7.0	1.3	2.4
3. Himachal Pradesh	20.2	12.5	7.8	2.7	3.3	20.9	13.0	7.9	2.5	3.6	22.3	13.9	8.4	2.8	3.6	22.2	13.6	8.6	2.8	3.9
4. Jammu and Kashmir	30.1	18.6	11.4	3.4	3.2	32.6	19.7	12.9	3.5	3.4	29.3	17.6	11.7	3.1	3.4	29.8	16.4	13.4	2.8	3.0
5. Manipur	38.0	20.4	15.9	2.5	5.5	41.7	25.0	15.1	2.3	5.1	43.5	25.8	15.4	2.4	5.1	42.5	25.6	14.7	2.4	4.7
6. Meghalaya	29.3	20.6	8.7	1.8	2.3	34.8	25.2	9.6	1.9	2.4	34.8	25.2	9.6	1.9	2.4	35.9	25.3	10.6	1.9	2.3
7. Mizoram	33.1	22.0	11.1	1.8	4.0	27.7	17.5	10.2	1.6	3.7	33.0	22.5	10.5	1.7	3.7	26.1	15.6	10.4	1.4	3.3
8. Nagaland	39.0	21.5	17.6	2.9	4.9	41.5	23.7	17.8	3.4	5.8	43.2	25.2	18.0	3.0	5.3	45.0	26.1	18.9	3.1	6.6
9. Sikkim	20.1	12.3	7.5	1.7	2.4	22.1	13.9	7.9	1.8	2.6	23.3	15.1	7.9	1.7	2.6	23.2	13.5	9.4	2.0	2.8
10. Tripura	21.8	12.6	8.6	2.0	3.0	24.7	14.4	9.8	2.3	3.2	24.0	13.1	10.4	2.2	3.5	23.1	12.8	9.9	2.1	3.6
11. Uttarakhand	12.9	7.4	5.1	1.9	1.6	14.5	8.0	5.7	2.0	2.0	13.7	7.3	5.7	1.9	2.2	14.8	8.1	5.9	2.0	2.2
<b>All States#</b>	<b>13.7</b>	<b>8.8</b>	<b>4.5</b>	<b>1.6</b>	<b>1.5</b>	<b>14.9</b>	<b>9.5</b>	<b>5.0</b>	<b>1.7</b>	<b>1.7</b>	<b>15.0</b>	<b>9.6</b>	<b>5.0</b>	<b>1.7</b>	<b>1.7</b>	<b>14.9</b>	<b>9.4</b>	<b>5.1</b>	<b>1.7</b>	<b>1.7</b>
<i>Memo Item:</i>																				
1. NCT Delhi	4.8	3.5	1.1	0.5	-	5.6	4.1	1.3	0.4	-	5.3	4.0	1.1	0.4	-	5.6	4.3	1.2	0.4	-
2. Puducherry	19.7	13.7	5.9	2.1	2.3	18.3	13.5	4.8	1.3	2.1	19.3	13.2	6.1	2.2	2.4	18.8	12.5	6.3	2.1	2.6

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

#. Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.

Statement 35: Development Expenditure: Select Indicators

(Per cent)

State	2016-17			2017-18 (BE)			2017-18 (RE)			2018-19 (BE)		
	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>	<b>12.1</b>	<b>7.4</b>	<b>2.6</b>	<b>10.8</b>	<b>7.7</b>	<b>2.3</b>	<b>12.1</b>	<b>7.8</b>	<b>2.6</b>	<b>11.9</b>	<b>7.8</b>	<b>2.7</b>
1. Andhra Pradesh	14.1	9.0	2.2	12.3	9.8	1.9	13.9	9.9	2.9	14.9	10.5	3.1
2. Bihar	20.4	13.8	6.2	18.3	16.3	5.6	24.9	18.2	7.4	23.0	17.6	5.9
3. Chhattisgarh	15.5	11.0	3.3	13.9	12.2	2.9	19.2	12.9	3.9	17.9	11.5	4.0
4. Goa	12.0	6.4	2.7	10.0	8.0	2.2	13.9	7.9	5.0	13.7	7.9	4.9
5. Gujarat	7.8	4.8	1.9	6.9	4.9	1.7	8.4	5.1	2.1	7.7	4.8	2.1
6. Haryana	10.5	5.6	1.3	9.4	6.7	1.1	10.8	6.5	2.3	10.6	6.4	2.3
7. Jharkhand	17.2	11.7	4.3	15.6	12.8	3.8	19.7	12.5	4.6	18.9	12.8	4.0
8. Karnataka	10.9	6.2	2.5	9.8	6.0	2.2	10.8	6.1	2.5	10.9	6.5	2.5
9. Kerala	9.0	6.3	1.6	8.2	6.8	1.5	8.7	6.3	1.3	9.0	6.5	1.4
10. Madhya Pradesh	18.2	10.2	4.3	16.5	10.7	3.9	16.9	10.4	4.0	17.0	10.4	3.6
11. Maharashtra	7.2	4.6	1.1	6.5	5.3	1.0	8.2	5.2	1.3	7.6	5.2	1.3
12. Odisha	17.4	10.5	4.9	15.8	11.6	4.4	18.9	12.0	5.2	19.0	12.2	5.4
13. Punjab	16.7	11.3	1.0	15.3	9.6	0.9	8.7	5.1	0.9	10.0	5.1	1.3
14. Rajasthan	15.5	8.9	2.2	14.0	9.1	2.0	15.8	9.9	2.7	15.2	9.6	2.8
15. Tamil Nadu	10.4	5.4	1.6	9.4	5.5	1.4	8.9	5.2	1.7	8.7	5.5	1.8
16. Telangana	14.3	7.4	5.2	12.7	9.1	4.6	14.3	8.9	3.5	16.2	9.0	4.1
17. Uttar Pradesh	16.9	10.5	5.7	15.6	10.3	5.2	16.7	10.1	4.3	16.7	10.7	5.0
18. West Bengal	9.0	7.1	1.1	7.8	7.1	0.9	9.2	7.4	1.8	8.4	6.7	1.9
<b>II. Special Category</b>	<b>17.5</b>	<b>10.9</b>	<b>3.7</b>	<b>15.6</b>	<b>12.8</b>	<b>3.3</b>	<b>21.6</b>	<b>13.2</b>	<b>6.5</b>	<b>19.8</b>	<b>12.5</b>	<b>6.3</b>
1. Arunachal Pradesh	36.4	18.7	7.0	33.1	27.9	6.3	48.9	26.4	20.5	38.2	21.3	28.8
2. Assam	14.6	10.3	2.2	12.9	13.1	1.9	22.3	14.7	5.1	18.7	13.0	4.4
3. Himachal Pradesh	17.7	9.6	2.8	16.1	10.1	2.5	17.3	11.0	3.0	16.6	10.6	2.8
4. Jammu and Kashmir	24.4	12.1	6.3	21.8	15.9	5.6	31.5	14.6	14.8	30.4	14.3	15.1
5. Manipur	26.9	15.3	6.9	24.5	19.5	6.3	35.6	21.6	10.8	33.7	21.8	8.7
6. Meghalaya	24.9	17.2	4.5	23.1	19.2	4.2	30.5	19.2	5.7	29.8	19.1	4.7
7. Mizoram	26.7	16.4	4.8	21.8	14.0	4.0	31.1	18.4	9.0	19.5	12.3	7.2
8. Nagaland	25.7	16.1	4.8	23.4	17.0	4.4	30.8	19.5	6.7	28.9	19.4	5.0
9. Sikkim	15.8	9.8	3.8	14.3	10.9	3.4	23.6	13.1	9.4	18.7	10.2	5.6
10. Tripura	20.4	14.8	8.2	17.5	15.8	7.1	18.3	14.2	5.7	17.2	13.8	4.8
11. Uttarakhand	10.0	7.4	2.5	9.0	7.8	2.3	9.5	7.1	2.6	10.6	8.0	2.7
<b>All States#</b>	<b>12.0</b>	<b>7.4</b>	<b>2.6</b>	<b>10.9</b>	<b>7.9</b>	<b>2.3</b>	<b>12.5</b>	<b>8.0</b>	<b>2.8</b>	<b>12.2</b>	<b>8.0</b>	<b>2.9</b>
<i>Memo Item:</i>												
1. NCT Delhi	4.4	3.2	0.6	3.9	3.9	0.5	4.8	3.5	0.6	5.3	4.2	0.7
2. Puducherry	15.1	8.5	1.6	13.5	9.0	1.4	14.7	8.8	1.8	13.6	8.1	1.3

BE: Budget Estimates. RE: Revised Estimates. DEV: Development Expenditure. CO: Capital Outlay. SSE: Social Sector Expenditure.

GSDP: Gross State Domestic Product. #: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.



**2018-19**  
**Appendices I to IV**



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>989,844.9</b>	<b>1,254,958.2</b>	<b>1,232,540.1</b>	<b>1,555,072.3</b>	<b>117,795.7</b>	<b>145,988.1</b>	<b>157,383.1</b>	<b>175,535.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>704,452.7</b>	<b>828,558.2</b>	<b>817,171.9</b>	<b>994,648.5</b>	<b>90,970.5</b>	<b>100,492.8</b>	<b>101,379.8</b>	<b>118,984.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>441,813.9</b>	<b>537,167.5</b>	<b>527,156.8</b>	<b>655,347.6</b>	<b>7,087.5</b>	<b>7,429.4</b>	<b>7,458.1</b>	<b>9,312.8</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,538.7</b>	<b>4,144.3</b>	<b>4,144.3</b>	<b>3,997.6</b>	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,538.7	4,144.3	4,144.3	3,997.6	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>38,350.3</b>	<b>46,200.0</b>	<b>46,200.0</b>	<b>55,000.0</b>	<b>115.2</b>	<b>195.9</b>	<b>126.6</b>	<b>139.3</b>
i) Land Revenue	1,668.8	3,000.0	3,000.0	3,000.0	64.4	107.5	70.8	77.9
ii) Stamps and Registration Fees	34,759.9	40,000.0	40,000.0	48,800.0	50.8	88.4	55.8	61.4
iii) Urban Immovable Property Tax	1,921.6	3,200.0	3,200.0	3,200.0	–	–	–	–
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>400,924.9</b>	<b>486,823.2</b>	<b>476,812.5</b>	<b>596,350.0</b>	<b>6,972.3</b>	<b>7,233.5</b>	<b>7,331.5</b>	<b>9,173.6</b>
i) Sales Tax (a to e)	324,840.7	393,210.0	328,939.6	384,480.0	2,825.4	2,500.0	2,952.1	3,747.3
a) State Sales Tax/VAT	308,900.5	378,355.2	314,084.8	376,641.6	2,825.4	2,500.0	2,952.1	3,747.3
b) Central Sales Tax	15,245.0	14,126.3	14,126.3	7,838.4	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	582.6	590.2	590.2	–	–	–	–	–
e) Other Receipts	112.6	138.3	138.3	–	–	–	–	–
ii) State Excise	46,446.6	58,860.0	58,860.0	73,575.0	1,090.5	1,500.0	1,190.5	1,309.6
iii) Taxes on Vehicles	24,670.8	29,500.0	29,500.0	36,875.0	244.7	233.5	269.0	295.9
iv) Taxes on Goods and Passengers	123.3	217.3	217.3	–	2,811.7	3,000.0	1,207.8	–
v) Taxes and Duties on Electricity	3,333.9	3,500.0	3,500.0	3,500.0	–	–	–	–
vi) Entertainment Tax	853.7	658.5	658.5	1,286.1	–	–	–	–
vii) SGST	–	–	54,259.7	94,920.0	–	–	1,712.1	3,820.8
viii) Other Taxes and Duties	655.9	877.5	877.5	1,713.9	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>262,638.8</b>	<b>291,390.7</b>	<b>290,015.1</b>	<b>339,300.9</b>	<b>83,883.0</b>	<b>93,063.4</b>	<b>93,921.7</b>	<b>109,671.9</b>
i) Corporation Tax	84,136.6	85,837.4	88,797.3	95,264.4	26,775.2	27,316.4	28,258.4	30,316.4
ii) Income Tax	58,475.2	75,044.2	74,983.1	84,303.7	18,608.8	23,881.6	23,862.2	26,828.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	2.5	2.5	2.4	–	–	–	–
v) Taxes on Wealth	192.7	-2.7	-2.8	-3.0	61.3	-0.8	-0.9	-1.0
vi) Customs	36,192.3	40,969.7	21,370.8	16,715.8	11,517.6	13,038.0	6,800.9	5,319.6
vii) Union Excise Duties	41,328.5	42,825.0	22,136.6	16,289.2	13,152.2	13,628.4	7,044.6	5,183.8
viii) Service Tax	42,312.8	46,714.6	13,423.2	–	13,767.6	15,199.8	4,367.6	–
ix) CGST	–	–	40,031.3	109,191.1	–	–	12,739.4	34,748.4
x) IGST	–	–	29,273.1	9,040.5	–	–	10,849.5	4,564.2
xi) Other Taxes and Duties on Commodities and Services	0.7	–	–	8,496.8	0.3	–	–	2,712.2
<b>II. NON-TAX REVENUE (C+D)</b>	<b>285,392.2</b>	<b>426,400.0</b>	<b>415,368.2</b>	<b>560,423.8</b>	<b>26,825.2</b>	<b>45,495.3</b>	<b>56,003.3</b>	<b>56,551.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>51,928.4</b>	<b>50,920.0</b>	<b>39,888.2</b>	<b>53,466.0</b>	<b>5,448.2</b>	<b>5,362.9</b>	<b>6,993.0</b>	<b>8,000.0</b>
<b>1. Interest Receipts</b>	<b>1,125.5</b>	<b>1,310.9</b>	<b>1,025.0</b>	<b>2,753.0</b>	<b>563.9</b>	<b>473.2</b>	<b>820.5</b>	<b>922.6</b>
<b>2. Dividends and Profits</b>	<b>42.3</b>	<b>80.0</b>	<b>79.2</b>	<b>168.0</b>	–	–	–	–

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>5,676.7</b>	<b>4,367.0</b>	<b>3,865.6</b>	<b>7,462.2</b>	<b>1,089.6</b>	<b>990.3</b>	<b>1,319.3</b>	<b>1,448.3</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>16,178.9</b>	<b>2,714.9</b>	<b>1,819.0</b>	<b>4,514.4</b>	<b>175.7</b>	<b>351.9</b>	<b>447.1</b>	<b>535.8</b>
i) Education, Sports, Art and Culture	5,769.9	1,053.6	705.9	1,791.1	46.0	38.1	51.9	56.1
ii) Medical and Public Health	833.6	962.4	644.8	1,636.0	8.0	8.4	9.2	10.2
iii) Family Welfare	0.1	60.0	40.2	1.0	–	–	–	–
iv) Housing	10.0	9.4	6.3	15.9	0.2	0.4	0.4	0.5
v) Urban Development	9,011.5	122.0	81.8	207.4	36.5	47.6	62.4	67.6
vi) Labour and Employment	269.3	338.2	226.6	574.9	37.9	196.6	236.3	307.9
vii) Social Security and Welfare	109.4	44.4	29.7	75.4	1.8	3.3	3.6	4.0
viii) Water Supply and Sanitation	123.5	81.3	54.5	138.2	45.0	56.4	82.0	88.2
ix) Others	51.7	43.8	29.4	74.5	0.1	1.1	1.2	1.3
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>28,905.0</b>	<b>42,447.1</b>	<b>33,099.4</b>	<b>38,568.4</b>	<b>3,619.0</b>	<b>3,547.5</b>	<b>4,406.1</b>	<b>5,093.4</b>
i) Crop Husbandry	20.2	32.9	22.1	59.3	12.4	18.2	20.0	22.0
ii) Animal Husbandry	4.4	9.6	6.4	21.1	16.2	14.6	16.1	17.7
iii) Fisheries	25.1	23.4	8.9	42.1	1.7	1.8	2.0	2.2
iv) Forestry and Wildlife	2,335.4	9,200.0	3,500.0	6,000.0	138.6	166.5	213.2	331.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	107.4	108.5	107.4	281.6	4.0	12.3	13.5	14.9
vii) Other Agricultural Programmes	–	0.1	0.1	0.2	3.9	6.3	6.9	7.6
viii) Major and Medium Irrigation Projects	1,696.2	2,070.0	1,562.1	3,260.0	–	–	–	–
ix) Minor Irrigation	17.8	26.5	17.0	39.8	0.9	1.0	1.1	1.2
x) Power	112.8	198.7	196.7	298.0	2,596.1	2,500.0	3,000.0	3,405.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	80.7	56.7	56.1	85.0	12.6	10.5	11.6	12.7
xiii) Industries@	16,281.8	22,005.3	22,003.4	25,011.7	610.2	550.0	828.8	898.7
xiv) Ports and Light Houses	1,607.4	2,000.0	1,600.0	2,600.0	–	–	–	–
xv) Road Transport	–	–	–	–	160.2	180.0	198.0	275.5
xvi) Tourism	0.4	1.9	1.5	1.4	8.2	10.5	11.6	12.7
xvii) Others*	6,615.5	6,713.6	4,017.7	868.3	54.0	75.8	83.4	91.7
<b>D. Grants from the Centre (1 to 5)</b>	<b>233,463.8</b>	<b>375,480.0</b>	<b>375,480.0</b>	<b>506,957.8</b>	<b>21,377.0</b>	<b>40,132.4</b>	<b>49,010.3</b>	<b>48,551.0</b>
1. State Plan Schemes	125,074.8	–	–	–	16,332.1	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	177.3	–	–	–
3. Centrally Sponsored Schemes	–	271,320.0	271,320.0	316,942.8	1,879.9	36,116.2	44,870.8	44,503.5
4. NEC/ Special Plan Scheme	–	–	–	–	700.7	1,250.0	1,990.6	1,709.6
5. Non-Plan Grants (a to c)	108,389.0	104,160.0	104,160.0	190,015.0	2,286.9	2,766.2	2,148.9	2,337.9
a) Statutory Grants	89,720.3	72,010.0	72,010.0	68,020.0	1,057.8	–	–	–
b) Grants for relief on account of Natural Calamities	3,465.0	–	–	–	495.0	520.0	513.0	540.0
c) Others	15,203.7	32,150.0	32,150.0	121,995.0	734.1	2,246.2	1,635.9	1,797.9

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>492,198.0</b>	<b>707,196.1</b>	<b>559,051.3</b>	<b>741,185.0</b>	<b>1,055,849.9</b>	<b>1,371,584.1</b>	<b>1,331,105.5</b>	<b>1,580,514.1</b>
<b>I. TAX REVENUE (A+B)</b>	<b>322,682.0</b>	<b>420,855.8</b>	<b>320,685.0</b>	<b>435,470.0</b>	<b>826,228.5</b>	<b>973,274.6</b>	<b>970,843.1</b>	<b>1,071,744.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>120,795.6</b>	<b>164,341.7</b>	<b>97,669.8</b>	<b>116,402.3</b>	<b>237,422.6</b>	<b>320,011.2</b>	<b>320,011.2</b>	<b>310,020.3</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,074.9</b>	<b>3,358.5</b>	<b>2,282.5</b>	<b>2,428.3</b>	<b>787.5</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,020.0</b>
i) Agricultural Income Tax	232.3	500.2	255.5	269.9	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	1,842.7	2,858.3	2,027.0	2,158.4	787.5	1,000.0	1,000.0	1,020.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>4,368.0</b>	<b>7,097.7</b>	<b>4,804.8</b>	<b>5,285.3</b>	<b>39,530.7</b>	<b>52,000.0</b>	<b>52,000.0</b>	<b>57,000.0</b>
i) Land Revenue	2,100.2	3,585.4	2,310.2	2,541.2	9,711.2	6,000.0	6,000.0	10,000.0
ii) Stamps and Registration Fees	2,267.8	3,512.3	2,494.6	2,744.1	29,819.5	46,000.0	46,000.0	47,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>114,352.7</b>	<b>153,885.6</b>	<b>90,582.6</b>	<b>108,688.8</b>	<b>197,104.4</b>	<b>267,011.2</b>	<b>267,011.2</b>	<b>252,000.3</b>
i) Sales Tax (a to e)	87,516.3	17,133.0	48,000.0	40,413.1	118,735.1	244,000.0	244,000.0	78,900.0
a) State Sales Tax/VAT	81,887.0	13,530.4	41,160.0	38,726.2	119,047.8	244,000.0	244,000.0	78,800.0
b) Central Sales Tax	5,582.6	3,413.4	6,720.0	1,686.9	412.1	-	-	100.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	46.8	189.2	120.0	-	-724.9	-	-	-
ii) State Excise	9,638.1	13,937.2	10,601.9	13,000.0	296.6	-	-	-
iii) Taxes on Vehicles	5,215.9	6,917.7	5,737.5	7,373.5	12,566.7	18,000.0	18,000.0	20,000.0
iv) Taxes on Goods and Passengers	10,698.1	2,125.6	4,830.6	106.5	62,456.2	-	-	-
v) Taxes and Duties on Electricity	494.4	760.0	543.9	619.0	2,239.0	5,010.9	5,010.9	3,100.0
vi) Entertainment Tax	15.9	7.7	17.4	-	711.2	-	-	-
vii) SGST	-	112,232.8	20,000.0	47,176.6	-	-	-	150,000.0
viii) Other Taxes and Duties	773.9	771.7	851.3	-	99.6	0.3	0.3	0.3
<b>B. Share in Central Taxes (i to ix)</b>	<b>201,886.4</b>	<b>256,514.1</b>	<b>223,015.2</b>	<b>319,067.7</b>	<b>588,805.9</b>	<b>653,263.4</b>	<b>650,831.9</b>	<b>761,723.7</b>
i) Corporation Tax	64,709.9	89,296.0	68,294.5	73,268.4	188,892.0	192,710.5	199,355.6	213,874.7
ii) Income Tax	44,973.6	55,732.4	57,670.0	64,838.4	131,280.6	168,478.9	168,341.9	189,267.1
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	148.2	-	-2.2	-2.3	432.4	-6.0	-6.4	-6.8
vi) Customs	27,835.7	35,268.1	16,436.4	12,856.2	81,254.0	91,979.6	47,978.8	37,528.1
vii) Union Excise Duties	31,786.0	30,432.1	17,025.4	12,528.1	92,785.1	96,144.9	49,698.0	36,570.3
viii) Service Tax	31,546.0	45,164.0	10,288.7	-	94,160.1	103,955.6	29,871.1	19,052.8
ix) CGST	-	-	30,788.3	90,511.1	-	-	89,872.9	245,141.1
x) IGST	-	-	22,514.1	65,067.8	-	-	65,720.1	20,296.5
xi) Other Taxes and Duties on Commodities and Services	887.0	621.5	-	-	1.7	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>169,516.1</b>	<b>286,340.3</b>	<b>238,366.3</b>	<b>305,715.0</b>	<b>229,621.3</b>	<b>398,309.6</b>	<b>360,262.5</b>	<b>508,770.1</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>43,531.2</b>	<b>74,639.7</b>	<b>64,087.6</b>	<b>81,916.7</b>	<b>24,031.1</b>	<b>28,749.6</b>	<b>28,554.0</b>	<b>44,458.9</b>
<b>1. Interest Receipts</b>	<b>4,754.0</b>	<b>3,983.2</b>	<b>5,308.4</b>	<b>5,857.4</b>	<b>9,399.1</b>	<b>6,192.5</b>	<b>6,192.5</b>	<b>21,873.9</b>
<b>2. Dividends and Profits</b>	<b>1,244.4</b>	<b>926.5</b>	<b>1,381.3</b>	<b>1,533.3</b>	<b>37.3</b>	<b>157.4</b>	<b>157.4</b>	<b>37.5</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>2,808.1</b>	<b>5,510.1</b>	<b>3,185.7</b>	<b>3,536.1</b>	<b>1,985.5</b>	<b>5,538.3</b>	<b>5,538.3</b>	<b>3,018.2</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>445.3</b>	<b>990.2</b>	<b>494.3</b>	<b>548.7</b>	<b>755.6</b>	<b>1,011.1</b>	<b>816.1</b>	<b>887.3</b>
i) Education, Sports, Art and Culture	157.9	245.7	175.3	194.6	170.9	438.2	438.2	175.7
ii) Medical and Public Health	123.3	204.6	136.8	151.9	399.4	429.3	234.3	469.3
iii) Family Welfare	–	–	–	–	–	–	–	–
iv) Housing	48.5	69.8	53.9	59.8	24.5	28.2	28.2	37.0
v) Urban Development	–	0.2	–	–	7.1	–	–	7.5
vi) Labour and Employment	96.9	155.9	107.6	119.4	114.1	37.6	37.6	119.1
vii) Social Security and Welfare	7.6	290.9	8.4	9.3	2.1	1.4	1.4	2.1
viii) Water Supply and Sanitation	11.0	22.6	12.2	13.6	34.6	74.1	74.1	74.1
ix) Others	0.1	0.4	0.1	0.2	2.9	2.3	2.3	2.5
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>34,279.4</b>	<b>63,229.7</b>	<b>53,717.8</b>	<b>70,441.2</b>	<b>11,853.7</b>	<b>15,850.3</b>	<b>15,849.7</b>	<b>18,642.0</b>
i) Crop Husbandry	7.2	29.1	8.0	8.9	143.8	222.6	222.6	156.1
ii) Animal Husbandry	9.0	7.2	10.0	11.0	8.0	13.7	13.1	13.4
iii) Fisheries	36.2	43.6	40.2	44.6	104.2	122.0	122.0	133.2
iv) Forestry and Wildlife	2,158.5	5,613.0	2,395.9	1,555.3	276.9	159.5	159.5	159.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	5.6	8.5	6.3	6.9	68.0	379.8	379.8	357.6
vii) Other Agricultural Programmes	2.4	2.9	2.6	2.9	–	–	–	–
viii) Major and Medium Irrigation Projects	4.7	11.1	5.2	5.7	253.4	380.0	380.0	500.0
ix) Minor Irrigation	3.3	3.5	3.7	4.1	28.9	56.5	56.5	30.0
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	31,019.6	55,907.1	46,999.6	64,110.0	–	–	–	–
xii) Village and Small Industries	8.2	51.9	9.1	10.1	0.4	1.0	1.0	0.7
xiii) Industries@	74.9	62.4	83.1	159.5	9,976.9	13,501.6	13,501.6	16,000.9
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	0.1	–	–	1.9	1.5	1.5	2.0
xvi) Tourism	15.6	7.4	17.4	19.3	15.7	10.0	10.0	20.0
xvii) Others*	934.2	1,482.0	4,136.9	4,502.8	975.7	1,002.2	1,002.2	1,268.5
<b>D. Grants from the Centre (1 to 5)</b>	<b>125,984.8</b>	<b>211,700.6</b>	<b>174,278.7</b>	<b>223,798.3</b>	<b>205,590.2</b>	<b>369,560.0</b>	<b>331,708.5</b>	<b>464,311.2</b>
1. State Plan Schemes	91,111.0	–	–	–	139,529.2	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	9,790.1	–	–	–	14,229.1	–	–	–
3. Centrally Sponsored Schemes	2,072.3	185,799.6	142,196.3	174,731.0	6,776.8	318,867.3	276,015.8	369,502.6
4. NEC/ Special Plan Scheme	1,467.3	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,544.1	25,901.0	32,082.3	49,067.4	45,055.1	50,692.7	55,692.7	94,808.6
a) Statutory Grants	12,942.2	17,041.8	17,041.8	33,126.7	35,981.5	50,142.3	55,142.3	57,468.6
b) Grants for relief on account of Natural Calamities	4,347.0	–	–	–	3,690.0	–	–	–
c) Others	4,254.9	8,859.2	15,040.5	15,940.7	5,383.6	550.4	550.4	37,340.0

See 'Notes to Appendix I'.

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>536,852.5</b>	<b>660,938.0</b>	<b>685,800.4</b>	<b>728,679.7</b>	<b>95,649.6</b>	<b>108,726.4</b>	<b>109,213.6</b>	<b>118,806.9</b>
<b>I. TAX REVENUE (A+B)</b>	<b>377,543.7</b>	<b>442,886.0</b>	<b>457,180.4</b>	<b>489,849.7</b>	<b>65,603.6</b>	<b>73,513.3</b>	<b>73,918.4</b>	<b>82,572.5</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>189,452.1</b>	<b>234,206.4</b>	<b>201,971.2</b>	<b>188,856.9</b>	<b>42,611.7</b>	<b>48,004.1</b>	<b>48,475.7</b>	<b>52,782.5</b>
<b>1. Taxes on Income (i+ii)</b>	<b>93.1</b>	<b>88.8</b>	<b>36.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	93.1	88.8	36.6	-	-	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>17,150.1</b>	<b>21,500.0</b>	<b>22,000.0</b>	<b>24,500.0</b>	<b>4,042.0</b>	<b>6,622.3</b>	<b>6,622.3</b>	<b>6,521.2</b>
i) Land Revenue	5,036.6	6,000.0	6,500.0	6,600.0	390.9	616.4	616.4	395.9
ii) Stamps and Registration Fees	12,113.5	15,500.0	15,500.0	17,900.0	3,651.1	6,005.9	6,005.9	6,125.3
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>172,208.9</b>	<b>212,617.6</b>	<b>179,934.6</b>	<b>164,356.9</b>	<b>38,569.6</b>	<b>41,381.8</b>	<b>41,853.4</b>	<b>46,261.3</b>
i) Sales Tax (a to e)	99,272.1	134,447.0	74,023.3	37,184.2	24,381.7	25,823.2	14,915.2	7,825.8
a) State Sales Tax/VAT	90,007.7	113,142.5	67,115.2	33,714.0	22.2	23,526.8	14,203.5	7,748.2
b) Central Sales Tax	9,142.5	21,304.5	6,817.2	3,424.5	1,569.9	1,718.4	711.7	77.6
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	121.9	-	90.9	45.7	22,789.6	578.0	-	-
ii) State Excise	34,435.1	31,685.0	36,878.6	43,550.0	3,209.0	3,864.5	3,864.5	4,058.6
iii) Taxes on Vehicles	9,852.7	12,000.0	13,500.0	15,000.0	2,440.0	2,340.6	2,340.6	2,568.6
iv) Taxes on Goods and Passengers	13,403.6	17,670.6	5,783.1	56.3	4,534.4	5,030.1	1,802.6	316.1
v) Taxes and Duties on Electricity	14,954.8	16,500.0	17,500.0	18,500.0	-	-	-	-
vi) Entertainment Tax	290.3	315.0	121.4	-	1,905.4	2,178.7	1,120.4	53.9
vii) SGST	-	-	32,128.2	50,066.5	-	-	17,106.6	31,236.2
viii) Other Taxes and Duties	0.4	-	-	-	2,099.1	2,144.7	703.5	202.1
<b>B. Share in Central Taxes (i to ix)</b>	<b>188,091.6</b>	<b>208,679.6</b>	<b>255,209.2</b>	<b>300,992.8</b>	<b>22,991.9</b>	<b>25,509.2</b>	<b>25,442.7</b>	<b>29,790.0</b>
i) Corporation Tax	60,195.3	61,412.1	62,624.7	67,553.3	7,387.6	7,537.0	7,796.8	8,364.7
ii) Income Tax	41,835.9	53,690.1	54,750.2	59,059.1	5,134.4	6,589.2	6,583.9	7,402.3
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	137.8	-1.9	-1.9	-	16.9	-0.2	-0.3	-0.3
vi) Customs	25,893.7	29,311.7	29,890.4	32,242.9	3,177.8	3,597.3	1,876.5	1,467.7
vii) Union Excise Duties	29,568.4	30,639.0	31,244.0	33,702.9	3,628.9	3,760.2	1,943.7	1,430.3
viii) Service Tax	30,459.9	33,628.6	34,292.6	36,991.5	3,646.3	4,025.7	1,156.8	-
ix) CGST	-	-	-	-	-	-	3,515.0	10,331.5
x) IGST	-	-	42,409.2	71,443.1	-	-	2,570.3	793.8
xi) Other Taxes and Duties on Commodities and Services	0.6	-	-	-	-	-	-	-
<b>II. NON-TAX REVENUE (C+D)</b>	<b>159,308.8</b>	<b>218,052.0</b>	<b>228,620.0</b>	<b>238,830.0</b>	<b>30,046.1</b>	<b>35,213.1</b>	<b>35,295.3</b>	<b>36,234.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>56,692.5</b>	<b>77,042.0</b>	<b>77,150.0</b>	<b>81,700.0</b>	<b>27,120.0</b>	<b>28,476.3</b>	<b>28,558.4</b>	<b>28,693.3</b>
<b>1. Interest Receipts</b>	<b>1,572.4</b>	<b>1,372.5</b>	<b>1,357.7</b>	<b>1,329.3</b>	<b>205.1</b>	<b>173.8</b>	<b>278.4</b>	<b>295.6</b>
<b>2. Dividends and Profits</b>	<b>5.5</b>	<b>60.0</b>	<b>60.0</b>	<b>10.1</b>	<b>8.6</b>	<b>11.5</b>	<b>11.5</b>	<b>10.4</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,368.4</b>	<b>1,852.5</b>	<b>1,944.0</b>	<b>1,587.0</b>	<b>2,100.6</b>	<b>2,417.0</b>	<b>2,435.6</b>	<b>2,239.1</b>
<i>of which:</i> State Lotteries	–	–	–	–	411.0	457.0	457.0	460.0
<b>4. Social Services ( i to ix)</b>	<b>1,455.6</b>	<b>1,035.2</b>	<b>1,066.0</b>	<b>1,624.4</b>	<b>2,573.5</b>	<b>2,684.7</b>	<b>2,673.6</b>	<b>2,736.4</b>
i) Education, Sports, Art and Culture	270.4	69.7	69.7	280.3	261.7	291.7	307.4	347.3
ii) Medical and Public Health	465.0	293.3	293.3	459.9	218.6	364.3	365.8	312.6
iii) Family Welfare	0.5	1.7	1.7	0.5	–	–	–	–
iv) Housing	37.0	34.0	34.0	38.1	7.5	6.9	6.9	8.5
v) Urban Development	67.4	150.0	165.0	200.0	804.6	640.0	610.0	610.0
vi) Labour and Employment	193.5	86.0	86.7	200.0	75.1	76.3	76.3	77.6
vii) Social Security and Welfare	77.1	30.0	30.0	87.0	9.0	44.7	46.5	6.5
viii) Water Supply and Sanitation	57.0	70.0	70.0	58.0	1,196.9	1,260.5	1,260.5	1,369.6
ix) Others	287.7	300.5	315.5	300.6	0.1	0.3	0.3	4.3
<b>5. Fiscal Services</b>	<b>0.1</b>	<b>–</b>	<b>–</b>	<b>0.1</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>6. Economic Services ( i to xvii )</b>	<b>52,290.6</b>	<b>72,721.8</b>	<b>72,722.3</b>	<b>77,149.3</b>	<b>22,232.1</b>	<b>23,189.2</b>	<b>23,159.2</b>	<b>23,411.7</b>
i) Crop Husbandry	144.0	133.0	133.0	154.1	26.2	17.0	17.0	16.2
ii) Animal Husbandry	62.5	77.1	77.1	75.7	37.5	29.7	29.7	31.4
iii) Fisheries	40.9	34.5	35.0	49.0	48.5	30.9	30.9	30.9
iv) Forestry and Wildlife	4,051.5	6,000.0	6,000.0	6,000.0	38.3	45.8	45.8	52.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	40.5	100.1	100.1	42.6	6.2	9.0	9.0	7.5
vii) Other Agricultural Programmes	24.6	16.0	16.0	26.1	0.6	0.3	0.3	0.6
viii) Major and Medium Irrigation Projects	4,436.3	7,116.6	7,116.7	7,472.4	230.1	253.9	253.9	224.8
ix) Minor Irrigation	1,808.4	2,883.4	2,883.3	3,027.6	109.3	101.7	101.7	119.8
x) Power	–	–	–	–	17,658.0	18,191.5	18,191.5	19,076.5
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	17.9	21.0	21.0	20.7	1.0	71.3	71.3	60.5
xiii) Industries@	41,434.3	56,050.0	56,050.0	60,026.5	3,487.3	3,777.4	3,777.4	3,301.1
xiv) Ports and Light Houses	–	–	–	–	90.4	199.9	169.9	112.9
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	–	–	–	–	18.0	69.0	69.0	44.0
xvii) Others*	229.8	290.2	290.2	254.6	480.6	391.8	391.8	333.4
<b>D. Grants from the Centre (1 to 5)</b>	<b>102,616.3</b>	<b>141,010.0</b>	<b>151,470.0</b>	<b>157,130.0</b>	<b>2,926.1</b>	<b>6,736.9</b>	<b>6,736.9</b>	<b>7,541.1</b>
1. State Plan Schemes	77,850.3	–	–	–	909.6	605.1	605.1	963.5
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	645.9	–	–	–	260.3	752.1	752.1	1,111.8
3. Centrally Sponsored Schemes	3,985.9	120,690.8	131,150.8	134,177.9	1,584.7	4,711.1	4,711.1	4,466.5
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	20,134.2	20,319.2	20,319.2	22,952.1	171.6	668.5	668.5	999.3
a) Statutory Grants	11,601.1	15,754.5	15,754.5	17,930.9	–	–	–	–
b) Grants for relief on account of Natural Calamities	948.8	–	–	–	30.0	–	–	–
c) Others	7,584.3	4,564.7	4,564.7	5,021.2	141.6	668.5	668.5	999.3

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>1,098,418.1</b>	<b>1,315,212.3</b>	<b>1,315,505.1</b>	<b>1,406,311.5</b>	<b>524,968.2</b>	<b>688,108.8</b>	<b>700,851.3</b>	<b>769,330.2</b>
<b>I. TAX REVENUE (A+B)</b>	<b>832,781.0</b>	<b>974,504.9</b>	<b>987,496.9</b>	<b>1,130,358.8</b>	<b>406,231.5</b>	<b>517,115.2</b>	<b>530,615.2</b>	<b>584,317.4</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>644,427.0</b>	<b>765,534.3</b>	<b>779,673.5</b>	<b>887,288.0</b>	<b>340,256.8</b>	<b>433,397.4</b>	<b>446,896.5</b>	<b>491,316.7</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,492.4</b>	<b>2,474.9</b>	<b>2,550.0</b>	<b>2,690.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	2,492.4	2,474.9	2,550.0	2,690.3	-	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>80,409.2</b>	<b>109,584.7</b>	<b>96,336.0</b>	<b>113,723.0</b>	<b>32,987.2</b>	<b>39,247.4</b>	<b>40,247.4</b>	<b>45,267.4</b>
i) Land Revenue	19,985.2	36,195.4	22,000.0	26,252.0	160.9	247.4	247.4	267.4
ii) Stamps and Registration Fees	57,829.3	70,000.0	71,000.0	83,801.4	32,826.4	39,000.0	40,000.0	45,000.0
iii) Urban Immovable Property Tax	2,594.7	3,389.3	3,336.0	3,669.6	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>561,525.4</b>	<b>653,474.7</b>	<b>680,787.5</b>	<b>770,874.7</b>	<b>307,269.6</b>	<b>394,150.0</b>	<b>406,649.1</b>	<b>446,049.3</b>
i) Sales Tax (a to e)	463,137.8	536,033.5	311,443.6	207,831.2	234,884.1	305,000.0	173,800.0	114,400.0
a) State Sales Tax/VAT	56,849.8	23,405.5	37,219.9	21,395.2	210,605.7	276,677.2	155,673.8	99,399.3
b) Central Sales Tax	47,832.9	34,500.2	34,500.2	27,121.5	24,222.6	28,322.8	18,126.2	15,000.7
c) Surcharge on Sales Tax	0.1	-	-	-	2.6	-	-	-
d) Receipts of Turnover Tax	0.4	-	-	-	-	-	-	-
e) Other Receipts	358,454.6	478,127.8	239,723.5	159,314.5	53.3	-	-	-
ii) State Excise	1,515.3	1,729.9	746.5	790.8	46,131.3	61,000.0	55,000.0	60,000.0
iii) Taxes on Vehicles	32,129.5	40,500.0	42,500.0	47,849.9	15,830.6	24,000.0	25,000.0	29,500.0
iv) Taxes on Goods and Passengers	664.0	3,068.3	1,021.2	1,123.3	5,945.9	-	23,500.0	-
v) Taxes and Duties on Electricity	58,331.0	66,093.0	71,000.0	81,295.7	2,756.9	3,000.0	3,000.0	3,300.0
vi) Entertainment Tax	1,320.9	1,760.0	760.0	836.0	118.4	1,061.9	1,080.1	1,158.3
vii) SGST	-	-	250,000.0	427,500.0	-	-	125,200.0	237,600.0
viii) Other Taxes and Duties	4,426.9	4,290.0	3,316.2	3,647.8	1,602.3	88.1	69.0	91.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>188,354.0</b>	<b>208,970.6</b>	<b>207,823.4</b>	<b>243,070.8</b>	<b>65,974.7</b>	<b>83,717.8</b>	<b>83,718.7</b>	<b>93,000.7</b>
i) Corporation Tax	60,273.5	66,065.5	63,612.3	68,245.2	21,185.7	26,327.2	26,327.2	29,246.2
ii) Income Tax	41,890.2	46,620.0	53,716.1	60,393.1	14,724.1	20,403.5	20,403.5	22,665.7
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	138.0	2,272.5	-2.0	-2.2	48.5	-	-	-
vi) Customs	25,927.3	45,787.5	15,309.5	11,974.8	9,113.3	13,118.1	13,118.1	14,572.6
vii) Union Excise Duties	29,606.7	26,085.2	15,858.1	11,669.2	10,406.5	10,480.0	10,480.0	11,642.0
viii) Service Tax	30,517.7	22,139.9	9,681.3	6,092.4	10,496.4	13,389.0	13,389.0	14,873.5
ix) CGST	-	-	28,677.5	78,221.9	-	-	-	-
x) IGST	-	-	20,970.6	6,476.4	-	-	-	-
xi) Other Taxes and Duties on Commodities and Services	0.6	-	-	-	0.2	-	0.9	0.7
<b>II. NON-TAX REVENUE (C+D)</b>	<b>265,637.1</b>	<b>340,707.4</b>	<b>328,008.2</b>	<b>275,952.7</b>	<b>118,736.6</b>	<b>170,993.6</b>	<b>170,236.1</b>	<b>185,012.8</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>133,456.6</b>	<b>183,996.1</b>	<b>169,952.8</b>	<b>117,050.4</b>	<b>61,960.9</b>	<b>100,817.2</b>	<b>109,849.2</b>	<b>113,026.6</b>
<b>1. Interest Receipts</b>	<b>25,801.0</b>	<b>20,312.8</b>	<b>14,003.4</b>	<b>12,000.0</b>	<b>23,097.9</b>	<b>21,017.7</b>	<b>22,937.1</b>	<b>19,060.9</b>
<b>2. Dividends and Profits</b>	<b>1,101.0</b>	<b>1,072.7</b>	<b>990.0</b>	<b>1,000.0</b>	<b>58.9</b>	<b>71.2</b>	<b>90.0</b>	<b>90.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>6,006.5</b>	<b>10,207.8</b>	<b>7,135.3</b>	<b>7,697.9</b>	<b>3,185.0</b>	<b>4,240.8</b>	<b>6,159.2</b>	<b>5,171.6</b>
<i>of which:</i> State Lotteries	–	–	–	–	0.5	0.3	0.2	0.3
<b>4. Social Services ( i to ix)</b>	<b>32,261.2</b>	<b>17,293.3</b>	<b>15,260.3</b>	<b>16,481.2</b>	<b>14,554.1</b>	<b>44,718.9</b>	<b>49,796.4</b>	<b>56,067.5</b>
i) Education, Sports, Art and Culture	6,584.6	6,041.4	6,041.4	6,524.7	6,404.8	10,305.1	10,829.9	11,731.7
ii) Medical and Public Health	9,819.8	1,954.3	1,950.0	2,106.1	311.7	2,573.2	2,200.0	2,426.3
iii) Family Welfare	145.2	517.1	150.0	162.0	0.3	1.3	1.3	1.4
iv) Housing	4,334.7	1,321.2	267.6	289.0	33.4	40.0	40.0	45.0
v) Urban Development	4,469.7	1,015.8	386.7	417.6	5,990.0	30,000.0	35,000.0	40,000.0
vi) Labour and Employment	4,340.3	5,052.3	5,050.0	5,454.1	195.2	260.0	260.0	300.0
vii) Social Security and Welfare	237.3	269.6	84.2	90.9	620.0	720.0	600.0	680.0
viii) Water Supply and Sanitation	82.2	210.4	90.0	97.2	988.2	806.1	852.0	869.0
ix) Others	2,247.4	911.2	1,240.4	1,339.6	10.5	13.2	13.2	14.2
<b>5. Fiscal Services</b>	<b>0.3</b>	<b>0.3</b>	<b>0.5</b>	<b>0.5</b>	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>68,286.6</b>	<b>135,109.2</b>	<b>132,563.3</b>	<b>79,870.8</b>	<b>21,064.9</b>	<b>30,768.5</b>	<b>30,866.5</b>	<b>32,636.6</b>
i) Crop Husbandry	523.2	394.0	390.0	421.2	97.4	82.5	116.0	90.0
ii) Animal Husbandry	227.3	270.3	792.3	855.7	30.7	15.9	70.0	30.0
iii) Fisheries	152.0	137.5	137.5	148.5	58.5	70.0	70.0	75.0
iv) Forestry and Wildlife	455.9	575.1	460.0	496.8	553.8	600.0	600.0	650.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1,169.5	1,218.7	1,180.0	1,274.4	92.3	100.0	100.0	110.0
vii) Other Agricultural Programmes	293.5	61.9	60.0	64.8	9.2	15.8	10.0	12.0
viii) Major and Medium Irrigation Projects	10,861.0	16,000.0	11,636.3	12,746.7	1,134.3	1,659.2	1,659.2	1,750.0
ix) Minor Irrigation	150.8	330.0	10.3	11.0	–	0.8	0.8	–
x) Power	–	25.2	–	–	–	–	27.9	–
xi) Petroleum	0.1	–	–	–	–	–	–	–
xii) Village and Small Industries	565.8	333.6	122.3	132.1	13.1	20.5	20.5	21.0
xiii) Industries@	40,688.6	100,863.4	100,863.4	43,638.0	4,969.6	6,500.6	7,000.6	8,000.6
xiv) Ports and Light Houses	9,334.8	11,168.4	11,280.0	14,000.0	–	–	–	–
xv) Road Transport	0.5	–	1.7	1.8	12,651.3	19,700.0	19,700.0	20,000.0
xvi) Tourism	351.6	0.5	270.6	292.2	62.7	12.5	12.5	13.0
xvii) Others*	3,512.0	3,730.6	5,358.9	5,787.6	1,391.9	1,990.8	1,479.0	1,884.5
<b>D. Grants from the Centre (1 to 5)</b>	<b>132,180.5</b>	<b>156,711.3</b>	<b>158,055.4</b>	<b>158,902.3</b>	<b>56,775.7</b>	<b>70,176.4</b>	<b>60,386.9</b>	<b>71,986.2</b>
1. State Plan Schemes	85,059.5	108,418.9	113.8	168.0	23,275.2	14,689.5	10,828.2	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	534.1	1,618.8	171.2	124.2	345.0	28,771.5	19,222.0	–
3. Centrally Sponsored Schemes	14,657.7	18,854.0	120,340.7	125,406.3	2,370.7	11,986.4	13,609.9	55,296.4
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	31,929.3	27,819.7	37,429.7	33,203.8	30,784.9	14,729.0	16,726.8	16,689.8
a) Statutory Grants	–	19,706.3	35,339.7	32,487.9	14,435.1	14,202.7	16,235.2	16,689.8
b) Grants for relief on account of Natural Calamities	5,550.0	5,827.5	–	–	–	–	–	–
c) Others	26,379.3	2,285.9	2,090.0	715.9	16,349.8	526.3	491.7	–

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>262,643.4</b>	<b>277,138.9</b>	<b>280,237.0</b>	<b>304,002.1</b>	<b>419,784.7</b>	<b>580,681.6</b>	<b>553,064.7</b>	<b>642,688.5</b>
<b>I. TAX REVENUE (A+B)</b>	<b>113,827.5</b>	<b>127,649.9</b>	<b>121,799.8</b>	<b>146,349.2</b>	<b>173,077.3</b>	<b>196,417.0</b>	<b>219,391.3</b>	<b>241,778.6</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>70,390.4</b>	<b>79,457.8</b>	<b>73,787.1</b>	<b>82,479.2</b>	<b>78,191.3</b>	<b>99,307.0</b>	<b>101,359.5</b>	<b>111,943.6</b>
<b>1. Taxes on Income (i+ii)</b>	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>2,168.0</b>	<b>2,897.3</b>	<b>2,697.3</b>	<b>2,913.0</b>	<b>2,445.1</b>	<b>3,421.9</b>	<b>2,619.1</b>	<b>3,428.9</b>
i) Land Revenue	76.4	196.3	196.3	212.0	168.9	91.9	92.2	93.9
ii) Stamps and Registration Fees	2,091.6	2,701.0	2,501.0	2,701.0	2,276.2	3,330.0	2,526.9	3,335.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>68,222.5</b>	<b>76,560.4</b>	<b>71,089.8</b>	<b>79,566.2</b>	<b>75,746.2</b>	<b>95,885.1</b>	<b>98,740.4</b>	<b>108,514.7</b>
i) Sales Tax (a to e)	43,819.1	51,354.8	26,583.7	13,198.2	60,119.8	74,850.0	40,553.1	14,150.0
a) State Sales Tax/VAT	9,271.9	–	16,695.9	7,914.8	42,346.0	74,850.0	40,553.1	14,150.0
b) Central Sales Tax	4,252.0	5,753.0	1,375.4	126.1	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	905.8	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	30,295.2	45,601.8	8,512.5	5,157.2	16,868.0	–	–	–
ii) State Excise	13,078.7	13,514.9	12,730.0	14,257.6	5,692.6	6,200.0	6,500.0	7,000.0
iii) Taxes on Vehicles	2,795.8	2,646.6	2,700.3	3,001.1	1,497.1	1,685.1	1,730.0	1,750.0
iv) Taxes on Goods and Passengers	1,213.7	1,452.7	1,273.6	1,452.7	7,478.8	9,250.0	9,233.2	10,000.0
v) Taxes and Duties on Electricity	3,716.7	3,500.0	3,500.0	3,500.0	899.4	3,850.0	3,850.0	5,000.0
vi) Entertainment Tax	28.8	31.0	13.6	0.5	58.5	50.0	50.0	–
vii) SGST	–	–	20,654.2	40,644.6	–	–	36,824.1	70,614.7
viii) Other Taxes and Duties	3,569.6	4,060.4	3,634.4	3,511.5	–	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>43,437.0</b>	<b>48,192.1</b>	<b>48,012.7</b>	<b>63,870.0</b>	<b>94,886.0</b>	<b>97,110.0</b>	<b>118,031.8</b>	<b>129,835.0</b>
i) Corporation Tax	13,934.8	14,216.5	14,706.7	17,933.7	36,234.4	45,250.3	36,967.0	40,663.7
ii) Income Tax	9,684.7	12,428.9	12,418.8	15,870.0	25,183.0	20,865.7	32,319.0	35,550.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	31.9	-0.4	-0.5	-0.5	82.9	174.2	–	–
vi) Customs	5,994.2	6,785.5	3,539.5	3,146.7	15,586.7	18,782.3	17,644.2	19,408.6
vii) Union Excise Duties	6,844.9	7,092.7	3,666.3	3,066.3	17,798.7	12,037.6	31,101.6	34,211.8
viii) Service Tax	6,946.4	7,668.9	2,203.6	–	–	–	–	–
ix) CGST	–	–	6,630.0	22,152.0	–	–	–	–
x) IGST	–	–	4,848.3	1,701.8	–	–	–	–
xi) Other Taxes and Duties on Commodities and Services	0.1	–	–	–	0.3	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>148,815.9</b>	<b>149,489.0</b>	<b>158,437.1</b>	<b>157,652.8</b>	<b>246,707.5</b>	<b>384,264.6</b>	<b>333,673.4</b>	<b>400,909.9</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>17,172.4</b>	<b>16,020.6</b>	<b>21,417.5</b>	<b>19,812.0</b>	<b>40,722.0</b>	<b>53,075.9</b>	<b>53,888.5</b>	<b>57,610.5</b>
<b>1. Interest Receipts</b>	<b>1,455.6</b>	<b>801.6</b>	<b>3,098.9</b>	<b>3,131.0</b>	<b>186.2</b>	<b>24.3</b>	<b>24.3</b>	<b>24.3</b>
<b>2. Dividends and Profits</b>	<b>2,896.3</b>	<b>1,110.6</b>	<b>1,110.6</b>	<b>1,166.2</b>	<b>451.1</b>	<b>50.0</b>	<b>–</b>	<b>1,000.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,821.6</b>	<b>1,965.4</b>	<b>1,994.4</b>	<b>2,152.2</b>	<b>2,195.6</b>	<b>1,204.1</b>	<b>1,305.5</b>	<b>1,357.4</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,954.3</b>	<b>3,290.1</b>	<b>3,289.0</b>	<b>3,354.7</b>	<b>1,148.5</b>	<b>1,042.6</b>	<b>1,107.8</b>	<b>1,206.9</b>
i) Education, Sports, Art and Culture	1,122.2	2,328.8	2,328.8	2,328.8	82.5	46.0	82.3	83.1
ii) Medical and Public Health	107.1	91.1	90.3	108.8	218.6	312.4	337.2	376.5
iii) Family Welfare	0.2	0.3	–	0.4	0.4	–	–	–
iv) Housing	38.5	47.7	47.7	50.1	37.3	30.7	31.2	32.0
v) Urban Development	71.2	80.0	80.0	86.4	5.5	3.0	3.8	4.0
vi) Labour and Employment	71.9	82.8	82.8	87.1	86.3	30.3	32.9	36.0
vii) Social Security and Welfare	55.7	82.2	82.2	87.1	197.6	0.3	0.3	0.3
viii) Water Supply and Sanitation	468.2	553.9	553.9	581.5	519.9	620.0	620.0	675.0
ix) Others	19.4	23.2	23.2	24.4	0.3	–	0.1	0.1
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>9,044.6</b>	<b>8,852.8</b>	<b>11,924.6</b>	<b>10,008.0</b>	<b>36,740.5</b>	<b>50,755.0</b>	<b>51,450.9</b>	<b>54,021.9</b>
i) Crop Husbandry	58.3	105.8	105.8	67.6	81.4	103.3	203.2	223.2
ii) Animal Husbandry	11.0	10.7	10.7	10.6	73.8	82.1	86.7	87.7
iii) Fisheries	42.7	25.5	38.3	39.6	55.5	63.5	63.5	65.0
iv) Forestry and Wildlife	185.0	443.9	443.9	464.3	144.0	859.9	922.8	928.0
v) Plantations	0.1	0.2	0.2	0.2	–	–	–	–
vi) Co-operation	125.1	33.5	154.6	36.0	1.2	2.0	2.0	2.0
vii) Other Agricultural Programmes	4.8	6.1	6.1	6.1	5.4	6.0	11.5	18.1
viii) Major and Medium Irrigation Projects	3.9	10.8	10.8	11.3	7,943.0	8.0	8.0	8.0
ix) Minor Irrigation	13.0	17.6	17.6	18.5	59.7	119.2	119.2	119.2
x) Power	6,509.3	6,500.0	6,500.0	7,250.0	27,702.4	48,413.4	48,413.5	50,418.3
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	6.5	3.5	5.1	5.2	26.0	29.3	30.1	30.7
xiii) Industries@	1,800.4	1,400.3	4,336.5	1,788.8	427.4	651.0	1,001.0	1,501.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	6.4	4.3	4.3	4.3	–	–	–	–
xvi) Tourism	7.6	19.3	19.3	20.3	20.9	74.0	74.0	100.0
xvii) Others*	270.4	271.4	271.4	285.3	199.8	343.3	515.5	520.9
<b>D. Grants from the Centre (1 to 5)</b>	<b>131,643.5</b>	<b>133,468.5</b>	<b>137,019.7</b>	<b>137,840.9</b>	<b>205,985.5</b>	<b>331,188.7</b>	<b>279,784.9</b>	<b>343,299.4</b>
1. State Plan Schemes	11,874.9	10,314.3	–	–	77,659.3	85,000.0	54,458.8	83,000.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	444.5	280.0	–	–	562.1	–	–	–
3. Centrally Sponsored Schemes	30,552.3	32,770.9	47,005.4	48,788.3	–	100,028.3	82,007.6	104,237.6
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	88,771.9	90,103.3	90,014.3	89,052.5	127,764.1	146,160.3	143,318.5	156,061.7
a) Statutory Grants	85,727.7	87,686.9	89,376.9	89,052.5	108,977.9	9,335.5	9,335.5	10,771.1
b) Grants for relief on account of Natural Calamities	2,232.0	2,340.0	–	–	2,412.0	2,530.0	2,530.0	2,660.0
c) Others	812.2	76.4	637.4	–	16,374.2	134,294.8	131,453.0	142,630.6

See 'Notes to Appendix I'.

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>470,539.3</b>	<b>656,074.2</b>	<b>659,780.5</b>	<b>691,300.0</b>	<b>1,332,137.9</b>	<b>1,448,915.4</b>	<b>1,460,329.0</b>	<b>1,663,956.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>324,411.7</b>	<b>409,346.9</b>	<b>411,123.5</b>	<b>462,499.9</b>	<b>1,117,160.7</b>	<b>1,218,646.1</b>	<b>1,173,395.7</b>	<b>1,320,360.8</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>132,992.5</b>	<b>198,932.0</b>	<b>183,963.8</b>	<b>192,459.1</b>	<b>829,561.3</b>	<b>899,565.6</b>	<b>855,875.8</b>	<b>958,208.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>677.0</b>	<b>1,498.2</b>	<b>1,498.7</b>	<b>1,199.0</b>	<b>9,020.8</b>	<b>8,980.0</b>	<b>9,046.6</b>	<b>9,380.0</b>
i) Agricultural Income Tax	–	–	–	–	12.9	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	677.0	1,498.2	1,498.7	1,199.0	9,007.9	8,980.0	9,046.6	9,380.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>8,472.6</b>	<b>13,000.0</b>	<b>13,000.0</b>	<b>11,000.0</b>	<b>80,148.3</b>	<b>92,533.5</b>	<b>92,533.5</b>	<b>106,854.2</b>
i) Land Revenue	2,402.6	4,000.0	4,000.0	4,000.0	2,088.5	2,533.5	2,533.5	2,854.2
ii) Stamps and Registration Fees	6,070.1	9,000.0	9,000.0	7,000.0	78,059.8	90,000.0	90,000.0	104,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>123,842.9</b>	<b>184,433.8</b>	<b>169,465.1</b>	<b>180,260.1</b>	<b>740,392.2</b>	<b>798,052.1</b>	<b>754,295.7</b>	<b>841,973.8</b>
i) Sales Tax (a to e)	105,492.6	150,000.0	50,000.0	49,000.0	461,051.7	526,000.0	244,856.8	135,320.5
a) State Sales Tax/VAT	91,658.0	131,440.5	43,660.4	44,660.4	103,550.6	117,950.0	117,307.4	135,320.5
b) Central Sales Tax	13,829.0	18,597.6	6,346.1	4,346.1	22,880.1	7,250.0	10,707.4	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	5.3	–	1.0	1.0	–	–	–	–
e) Other Receipts	0.3	-38.1	-7.5	-7.5	334,620.9	400,800.0	116,842.0	–
ii) State Excise	9,616.8	16,000.0	16,000.0	10,000.0	164,837.5	180,500.0	176,000.0	197,500.0
iii) Taxes on Vehicles	6,815.2	15,000.0	10,000.0	11,000.0	55,943.9	60,060.0	60,060.0	66,564.2
iv) Taxes on Goods and Passengers	0.1	5.0	5.0	1,000.0	33,056.2	11,870.0	12,633.1	–
v) Taxes and Duties on Electricity	1,518.9	3,000.0	3,000.0	2,800.0	14,515.0	13,232.1	13,232.1	25,809.6
vi) Entertainment Tax	182.3	164.0	194.3	194.3	3,090.0	1,110.0	1,145.7	–
vii) SGST	–	–	90,000.0	106,000.0	–	–	240,875.3	416,499.5
viii) Other Taxes and Duties	217.1	264.9	265.8	265.8	7,897.9	5,280.0	5,492.7	280.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>191,419.2</b>	<b>210,414.9</b>	<b>227,159.7</b>	<b>270,040.8</b>	<b>287,599.4</b>	<b>319,080.5</b>	<b>317,519.9</b>	<b>362,152.8</b>
i) Corporation Tax	61,348.4	67,900.0	72,631.7	87,158.1	92,110.5	93,972.5	97,212.9	104,292.9
ii) Income Tax	42,637.3	48,070.0	51,419.9	61,703.8	64,017.2	82,156.4	82,089.6	92,293.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	1.8	1.3	1.0	–	–	–	–
v) Taxes on Wealth	140.5	188.6	201.8	242.1	210.8	-2.9	-3.1	-3.3
vi) Customs	26,389.8	33,700.0	36,048.4	43,258.1	39,622.5	44,852.6	23,396.2	18,303.0
vii) Union Excise Duties	30,134.7	27,000.0	31,000.0	34,657.8	45,245.4	46,883.7	24,234.5	17,830.0
viii) Service Tax	30,767.8	33,483.3	35,816.7	42,980.0	46,392.2	51,218.3	14,717.3	–
ix) CGST	–	–	–	–	–	–	43,825.2	119,539.6
x) IGST	–	–	–	–	–	–	32,047.4	9,897.3
xi) Other Taxes and Duties on Commodities and Services	0.7	71.2	39.9	39.9	0.8	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>146,127.6</b>	<b>246,727.3</b>	<b>248,656.9</b>	<b>228,800.1</b>	<b>214,977.2</b>	<b>230,269.3</b>	<b>286,933.3</b>	<b>343,595.8</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>53,514.1</b>	<b>112,581.6</b>	<b>112,573.9</b>	<b>90,300.0</b>	<b>57,945.3</b>	<b>69,446.2</b>	<b>68,277.1</b>	<b>81,809.4</b>
<b>1. Interest Receipts</b>	<b>1,213.4</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>1,600.0</b>	<b>11,997.4</b>	<b>13,107.0</b>	<b>13,107.0</b>	<b>14,067.6</b>
<b>2. Dividends and Profits</b>	<b>–</b>	<b>600.0</b>	<b>600.0</b>	<b>300.0</b>	<b>825.0</b>	<b>875.6</b>	<b>888.9</b>	<b>891.4</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>4,661.0</b>	<b>10,029.9</b>	<b>10,025.6</b>	<b>7,034.6</b>	<b>7,286.4</b>	<b>9,803.4</b>	<b>10,286.0</b>	<b>12,243.6</b>
of which: State Lotteries	–	–	–	–	35.3	37.8	37.8	40.5
<b>4. Social Services ( i to ix)</b>	<b>3,681.9</b>	<b>5,964.0</b>	<b>5,964.0</b>	<b>5,815.6</b>	<b>4,859.0</b>	<b>8,811.4</b>	<b>8,083.0</b>	<b>8,895.0</b>
i) Education, Sports, Art and Culture	211.0	500.0	500.0	350.0	1,934.3	2,876.4	2,876.4	3,326.6
ii) Medical and Public Health	205.3	350.0	350.0	300.0	1,529.0	3,845.8	3,313.7	3,534.4
iii) Family Welfare	0.1	5.0	5.0	3.1	1.3	4.1	4.1	4.1
iv) Housing	235.8	35.0	35.0	280.0	534.0	600.6	600.6	610.5
v) Urban Development	1,442.0	3,500.0	3,500.0	3,000.0	55.0	128.8	231.3	324.4
vi) Labour and Employment	857.7	1,200.0	1,200.0	1,000.0	529.4	610.7	561.5	593.8
vii) Social Security and Welfare	367.9	60.0	60.0	400.0	91.9	252.4	246.7	257.2
viii) Water Supply and Sanitation	120.9	260.0	260.0	180.0	6.5	13.4	16.1	6.7
ix) Others	241.2	54.0	54.0	302.5	177.7	479.2	232.6	237.3
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>43,957.8</b>	<b>92,987.6</b>	<b>92,984.3</b>	<b>75,549.8</b>	<b>32,977.5</b>	<b>36,848.8</b>	<b>35,912.2</b>	<b>45,711.8</b>
i) Crop Husbandry	58.9	500.0	500.0	309.1	149.9	261.7	260.4	279.3
ii) Animal Husbandry	34.9	70.0	70.0	43.3	83.3	133.1	133.1	147.3
iii) Fisheries	55.6	115.0	115.0	90.0	145.9	288.6	288.6	349.1
iv) Forestry and Wildlife	44.8	80.0	80.0	80.0	2,919.4	2,627.8	2,627.8	7,054.5
v) Plantations	–	–	–	–	–	0.2	0.2	0.1
vi) Co-operation	28.2	380.0	380.0	250.0	383.8	589.5	438.4	496.4
vii) Other Agricultural Programmes	3.4	70.0	70.0	60.0	0.3	4.4	0.1	0.8
viii) Major and Medium Irrigation Projects	787.9	3,400.0	3,400.0	2,036.5	201.1	627.8	631.1	658.7
ix) Minor Irrigation	50.0	40.0	40.0	60.0	69.7	619.6	621.9	418.3
x) Power	64.3	90.0	90.0	80.0	281.8	517.9	517.9	517.9
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	130.1	200.0	200.0	150.0	476.3	582.8	582.8	571.8
xiii) Industries@	40,942.7	85,131.6	85,128.3	70,027.8	24,237.0	26,828.6	25,652.1	30,024.4
xiv) Ports and Light Houses	–	–	–	–	104.7	108.2	108.2	115.1
xv) Road Transport	–	0.3	0.3	0.2	–	0.3	0.3	0.3
xvi) Tourism	28.2	90.0	90.0	55.6	15.9	46.0	46.0	46.0
xvii) Others*	1,728.7	2,820.7	2,820.7	2,307.3	3,908.4	3,612.3	4,003.3	5,031.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>92,613.5</b>	<b>134,145.7</b>	<b>136,083.0</b>	<b>138,500.0</b>	<b>157,031.9</b>	<b>160,823.1</b>	<b>218,656.2</b>	<b>261,786.4</b>
1. State Plan Schemes	67,931.5	17,047.4	26,276.0	17,716.8	81,016.2	118,264.0	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	781.3	2,283.3	10,784.8	9,203.4	1,160.6	285.0	–	–
3. Centrally Sponsored Schemes	5,150.4	111,875.5	96,082.7	90,450.7	4,403.0	8,074.7	116,483.3	117,130.7
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	18,750.4	2,939.5	2,939.5	21,129.2	70,452.1	34,199.4	102,172.9	144,655.7
a) Statutory Grants	13,148.0	2,939.5	2,939.5	21,129.2	–	–	31,742.5	36,655.7
b) Grants for relief on account of Natural Calamities	–	–	–	–	2,175.0	2,287.5	9,130.4	–
c) Others	5,602.4	–	–	–	68,277.1	31,911.9	61,300.4	108,000.0

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>756,117.2</b>	<b>935,847.4</b>	<b>882,668.5</b>	<b>1,028,012.3</b>	<b>1,233,067.9</b>	<b>1,391,156.7</b>	<b>1,350,722.8</b>	<b>1,558,864.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>574,014.0</b>	<b>703,032.4</b>	<b>657,151.2</b>	<b>785,207.1</b>	<b>902,577.5</b>	<b>1,014,015.3</b>	<b>971,906.3</b>	<b>1,141,451.6</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>421,763.8</b>	<b>534,114.9</b>	<b>488,226.7</b>	<b>585,874.4</b>	<b>441,936.5</b>	<b>502,952.1</b>	<b>463,375.8</b>	<b>546,552.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>23.7</b>	<b>61.3</b>	<b>30.6</b>	<b>35.8</b>	<b>3,295.7</b>	<b>3,752.1</b>	<b>3,356.0</b>	<b>2,500.0</b>
i) Agricultural Income Tax	23.7	61.3	30.6	35.8	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	3,295.7	3,752.1	3,356.0	2,500.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>32,899.3</b>	<b>38,685.6</b>	<b>36,435.1</b>	<b>41,188.8</b>	<b>49,156.0</b>	<b>56,500.0</b>	<b>61,500.0</b>	<b>75,000.0</b>
i) Land Revenue	1,241.5	1,935.2	1,390.8	1,577.9	4,066.5	7,000.0	7,000.0	12,000.0
ii) Stamps and Registration Fees	30,065.9	34,898.0	33,311.9	37,665.3	39,254.3	43,000.0	48,000.0	56,000.0
iii) Urban Immovable Property Tax	1,591.9	1,852.5	1,732.4	1,945.6	5,835.2	6,500.0	6,500.0	7,000.0
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>388,840.8</b>	<b>495,368.0</b>	<b>451,761.0</b>	<b>544,649.8</b>	<b>389,484.8</b>	<b>442,700.0</b>	<b>398,519.8</b>	<b>469,052.4</b>
i) Sales Tax (a to e)	334,534.9	421,875.7	227,415.0	197,911.0	225,611.2	259,100.0	151,870.0	115,000.0
a) State Sales Tax/VAT	329,240.4	416,003.6	226,063.8	197,910.9	214,289.0	244,910.0	151,870.0	115,000.0
b) Central Sales Tax	3,368.5	3,531.1	1,346.5	-	11,322.0	14,190.0	-	-
c) Surcharge on Sales Tax	0.1	0.1	0.1	0.1	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	0.1	-	-	-
e) Other Receipts	1,925.9	2,340.9	4.6	-	-	-	-	-
ii) State Excise	20,193.0	29,453.4	22,543.5	28,044.2	75,325.9	86,000.0	81,000.0	90,000.0
iii) Taxes on Vehicles	31,072.3	38,906.4	37,567.5	46,834.1	22,515.1	25,500.0	28,000.0	32,000.0
iv) Taxes on Goods and Passengers	0.1	0.3	0.3	0.3	38,050.4	40,100.0	11,000.0	150.0
v) Taxes and Duties on Electricity	633.0	1,954.5	1,234.5	1,860.2	26,205.3	30,000.0	27,500.0	30,500.0
vi) Entertainment Tax	-	7.6	-	-	964.2	500.0	237.4	124.9
vii) SGST	-	-	162,000.0	270,000.0	-	-	98,200.0	201,080.0
viii) Other Taxes and Duties	2,407.5	3,170.2	1,000.2	-	812.7	1,500.0	712.4	197.5
<b>B. Share in Central Taxes (i to ix)</b>	<b>152,250.2</b>	<b>168,917.5</b>	<b>168,924.5</b>	<b>199,332.7</b>	<b>460,641.0</b>	<b>511,063.2</b>	<b>508,530.5</b>	<b>594,899.2</b>
i) Corporation Tax	48,859.8	49,847.5	49,847.5	58,820.1	147,517.6	150,499.6	155,689.0	181,929.3
ii) Income Tax	33,957.7	43,579.6	43,579.6	51,423.9	102,525.1	131,575.7	131,468.7	147,810.4
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	111.8	-1.5	-1.5	-	337.8	-4.8	-5.0	-5.3
vi) Customs	21,017.6	23,791.9	23,791.9	28,072.7	63,456.4	71,832.6	37,469.6	29,308.0
vii) Union Excise Duties	24,000.3	24,869.3	24,869.3	29,345.8	72,461.7	75,085.5	38,812.3	28,560.0
viii) Service Tax	24,302.5	26,830.7	26,830.7	31,660.2	74,341.1	82,074.6	23,583.7	-
ix) CGST	-	-	7.0	10.0	-	-	70,187.3	191,446.0
x) IGST	-	-	-	-	-	-	51,324.9	15,850.8
xi) Other Taxes and Duties on Commodities and Services	0.5	-	-	-	1.3	-	-	-
<b>II. NON-TAX REVENUE (C+D)</b>	<b>182,103.3</b>	<b>232,815.0</b>	<b>225,517.3</b>	<b>242,805.2</b>	<b>330,490.4</b>	<b>377,141.4</b>	<b>378,816.5</b>	<b>417,413.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>96,999.8</b>	<b>120,377.9</b>	<b>117,289.7</b>	<b>142,711.3</b>	<b>90,865.1</b>	<b>116,797.4</b>	<b>95,206.6</b>	<b>109,337.8</b>
<b>1. Interest Receipts</b>	<b>1,435.1</b>	<b>1,356.3</b>	<b>1,809.5</b>	<b>1,917.8</b>	<b>5,816.7</b>	<b>5,300.0</b>	<b>5,000.0</b>	<b>3,500.0</b>
<b>2. Dividends and Profits</b>	<b>963.7</b>	<b>1,170.0</b>	<b>1,420.0</b>	<b>1,634.3</b>	<b>2,315.0</b>	<b>2,881.7</b>	<b>3,877.6</b>	<b>3,500.0</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>80,639.8</b>	<b>99,641.1</b>	<b>97,249.5</b>	<b>120,282.7</b>	<b>6,635.8</b>	<b>8,535.1</b>	<b>6,354.6</b>	<b>14,593.7</b>
of which: State Lotteries	72,832.9	91,969.0	89,145.0	111,100.0	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>5,395.6</b>	<b>6,096.5</b>	<b>6,257.9</b>	<b>7,231.1</b>	<b>23,386.4</b>	<b>37,545.3</b>	<b>22,724.5</b>	<b>23,110.6</b>
i) Education, Sports, Art and Culture	2,823.5	3,404.9	3,494.3	4,183.4	18,240.3	33,102.0	19,256.8	19,550.6
ii) Medical and Public Health	2,182.2	2,190.1	2,190.0	2,405.9	1,670.4	2,221.8	1,150.0	1,527.9
iii) Family Welfare	2.8	1.1	2.1	3.1	1.0	0.1	1.4	0.1
iv) Housing	26.6	30.3	33.3	34.3	276.3	320.5	350.0	400.0
v) Urban Development	37.0	65.4	60.2	66.2	350.5	295.1	350.0	53.1
vi) Labour and Employment	252.2	337.7	385.0	442.6	261.8	299.0	263.3	287.8
vii) Social Security and Welfare	61.8	52.2	82.4	83.4	887.8	103.7	220.0	89.2
viii) Water Supply and Sanitation	0.1	0.1	–	0.1	311.5	150.0	80.0	100.0
ix) Others	9.6	14.8	10.5	12.1	1,386.8	1,053.0	1,053.0	1,102.0
<b>5. Fiscal Services</b>	–	–	–	–	–	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>6. Economic Services ( i to xvii )</b>	<b>8,565.6</b>	<b>12,113.9</b>	<b>10,552.7</b>	<b>11,645.4</b>	<b>52,711.3</b>	<b>62,535.3</b>	<b>57,249.9</b>	<b>64,633.4</b>
i) Crop Husbandry	94.8	183.2	158.0	142.6	483.8	595.4	489.0	512.0
ii) Animal Husbandry	63.7	89.2	77.3	83.4	36.9	54.0	40.0	40.0
iii) Fisheries	127.2	153.1	164.7	182.1	67.0	52.3	55.0	60.0
iv) Forestry and Wildlife	2,968.5	4,048.9	3,413.2	3,976.8	9,179.8	13,320.0	11,340.0	11,500.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1,466.4	1,914.7	1,979.5	2,061.6	128.9	124.8	100.0	73.5
vii) Other Agricultural Programmes	1.1	2.6	2.0	2.0	19.1	11.7	21.5	11.0
viii) Major and Medium Irrigation Projects	110.3	312.7	250.7	278.5	2,381.2	2,015.8	2,009.0	2,343.9
ix) Minor Irrigation	57.5	99.5	84.5	92.0	3,362.5	4,004.4	2,991.0	4,156.1
x) Power	–	–	–	–	3,578.8	4,080.5	2,500.0	4,250.0
xi) Petroleum	0.1	0.1	0.1	0.1	0.1	–	0.1	–
xii) Village and Small Industries	45.4	95.7	77.7	80.6	35.8	210.0	100.0	100.0
xiii) Industries@	1,450.1	2,041.9	1,783.8	1,869.0	31,914.1	37,250.1	37,060.5	41,060.1
xiv) Ports and Light Houses	744.3	880.4	835.6	909.3	–	–	–	–
xv) Road Transport	656.7	1,242.5	713.5	832.0	27.0	86.0	25.0	50.0
xvi) Tourism	51.5	97.4	94.5	105.5	891.8	2.0	2.0	–
xvii) Others*	727.9	952.2	917.6	1,029.9	604.6	728.4	516.8	476.8
<b>D. Grants from the Centre (1 to 5)</b>	<b>85,103.5</b>	<b>112,437.1</b>	<b>108,227.6</b>	<b>100,093.9</b>	<b>239,625.3</b>	<b>260,344.0</b>	<b>283,610.0</b>	<b>308,075.3</b>
1. State Plan Schemes	1,584.9	594.0	1,326.9	–	177,019.6	181,179.4	194,220.9	207,670.4
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	442.0	360.2	360.2	–	2,569.0	33,595.4	20,779.8	22,957.2
3. Centrally Sponsored Schemes	30,572.9	79,589.3	70,646.9	81,088.3	5,312.9	–	–	–
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	52,503.7	31,893.6	35,893.6	19,005.6	54,723.9	45,569.2	68,609.2	77,447.6
a) Statutory Grants	48,092.8	30,373.6	30,373.6	19,005.6	1,206.1	–	–	–
b) Grants for relief on account of Natural Calamities	1,455.0	1,520.0	1,520.0	–	6,907.5	7,670.0	8,710.0	9,140.0
c) Others	2,955.9	–	4,000.0	–	46,610.4	37,899.2	59,899.2	68,307.6

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>2,046,931.4</b>	<b>2,437,375.4</b>	<b>2,576,048.2</b>	<b>2,859,679.6</b>	<b>91,291.2</b>	<b>110,962.5</b>	<b>120,253.3</b>	<b>126,489.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>1,703,312.2</b>	<b>1,908,418.3</b>	<b>2,021,821.7</b>	<b>2,315,544.4</b>	<b>43,438.0</b>	<b>50,003.1</b>	<b>51,480.7</b>	<b>59,563.4</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>1,365,919.3</b>	<b>1,534,082.6</b>	<b>1,649,788.4</b>	<b>1,880,398.4</b>	<b>5,866.8</b>	<b>8,318.6</b>	<b>6,365.6</b>	<b>7,559.6</b>
<b>1. Taxes on Income (i+ii)</b>	<b>23,121.4</b>	<b>27,690.5</b>	<b>18,000.0</b>	<b>18,000.0</b>	<b>237.7</b>	<b>250.0</b>	<b>250.0</b>	<b>285.0</b>
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	23,121.4	27,690.5	18,000.0	18,000.0	237.7	250.0	250.0	285.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>228,112.2</b>	<b>242,001.5</b>	<b>263,000.1</b>	<b>272,000.0</b>	<b>119.3</b>	<b>350.0</b>	<b>350.0</b>	<b>399.0</b>
i) Land Revenue	17,993.9	32,001.5	32,000.1	32,000.0	19.1	50.0	50.0	57.0
ii) Stamps and Registration Fees	210,118.3	210,000.0	231,000.0	240,000.0	100.3	300.0	300.0	342.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>1,114,685.7</b>	<b>1,264,390.6</b>	<b>1,368,788.3</b>	<b>1,590,398.4</b>	<b>5,509.8</b>	<b>7,718.6</b>	<b>5,765.6</b>	<b>6,875.6</b>
i) Sales Tax (a to e)	811,741.7	928,389.7	554,105.8	353,013.7	4,996.5	7,000.0	3,990.3	2,046.6
a) State Sales Tax/VAT	745,277.2	867,463.6	522,963.4	348,013.7	4,996.5	7,000.0	3,990.3	2,046.6
b) Central Sales Tax	65,430.5	58,821.5	30,704.2	5,000.0	—	—	—	—
c) Surcharge on Sales Tax	170.4	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	863.5	2,104.6	438.2	—	—	—	—	—
ii) State Excise	122,879.1	143,400.1	125,000.0	153,430.8	93.2	120.0	120.0	136.8
iii) Taxes on Vehicles	67,412.1	72,000.0	73,500.0	75,000.0	250.4	400.0	400.0	456.0
iv) Taxes on Goods and Passengers	18,767.1	14,000.0	19,000.0	20,000.0	10.0	17.7	17.7	20.2
v) Taxes and Duties on Electricity	66,695.6	82,284.8	85,000.0	87,000.0	0.1	0.6	0.6	0.7
vi) Entertainment Tax	9,608.3	9,649.7	—	—	—	—	—	—
vii) SGST	—	—	509,766.6	901,402.5	—	—	1,056.7	4,009.8
viii) Other Taxes and Duties	17,581.8	14,666.3	2,415.9	551.4	159.6	180.3	180.3	205.6
<b>B. Share in Central Taxes (i to ix)</b>	<b>337,392.9</b>	<b>374,335.8</b>	<b>372,033.3</b>	<b>435,146.0</b>	<b>37,571.2</b>	<b>41,684.5</b>	<b>45,115.0</b>	<b>52,003.8</b>
i) Corporation Tax	107,902.0	110,083.2	113,879.2	133,078.4	12,058.6	12,302.4	12,597.7	14,487.3
ii) Income Tax	74,992.2	96,241.3	96,163.1	108,116.2	8,380.8	10,755.5	11,013.6	12,665.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	249.8	-3.4	-3.6	-3.9	27.6	-0.4	-0.4	-0.5
vi) Customs	46,415.3	52,542.1	27,407.2	21,437.4	5,187.1	5,871.8	6,012.7	6,914.6
vii) Union Excise Duties	53,002.3	54,921.4	28,389.3	20,890.3	5,923.3	6,137.8	6,285.1	7,227.9
viii) Service Tax	54,589.2	60,268.1	17,317.7	—	5,993.8	6,617.4	6,776.2	7,792.7
ix) CGST	—	—	—	—	—	—	—	—
x) IGST	—	—	88,880.4	151,627.6	—	—	2,430.1	2,916.1
xi) Other Taxes and Duties on Commodities and Services	242.1	283.1	—	—	—	—	—	—
<b>II. NON-TAX REVENUE (C+D)</b>	<b>343,619.2</b>	<b>528,957.1</b>	<b>554,226.5</b>	<b>544,135.2</b>	<b>47,853.2</b>	<b>60,959.4</b>	<b>68,772.6</b>	<b>66,926.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>127,093.4</b>	<b>201,563.2</b>	<b>216,709.3</b>	<b>227,849.4</b>	<b>1,648.0</b>	<b>2,455.1</b>	<b>2,455.1</b>	<b>2,485.3</b>
<b>1. Interest Receipts</b>	<b>32,590.7</b>	<b>11,784.9</b>	<b>39,364.4</b>	<b>38,509.9</b>	<b>197.3</b>	<b>405.4</b>	<b>405.4</b>	<b>425.7</b>
<b>2. Dividends and Profits</b>	<b>668.1</b>	<b>1,237.6</b>	<b>1,462.0</b>	<b>1,394.8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>17,785.7</b>	<b>41,512.8</b>	<b>27,535.9</b>	<b>46,908.7</b>	<b>1,281.4</b>	<b>1,563.0</b>	<b>1,563.0</b>	<b>1,566.1</b>
of which: State Lotteries	1,295.4	5,000.0	5,000.0	4,440.1	1,186.1	1,500.0	1,500.0	1,500.0
<b>4. Social Services ( i to ix)</b>	<b>23,387.6</b>	<b>77,385.4</b>	<b>78,463.7</b>	<b>78,457.1</b>	<b>59.2</b>	<b>78.7</b>	<b>78.7</b>	<b>82.7</b>
i) Education, Sports, Art and Culture	2,567.2	4,391.0	4,391.0	4,610.5	12.9	21.0	21.0	22.1
ii) Medical and Public Health	4,489.1	4,699.5	5,000.0	5,000.0	5.0	3.5	3.5	3.7
iii) Family Welfare	152.0	422.1	422.1	443.2	—	—	—	—
iv) Housing	696.2	10,769.2	10,767.2	10,768.5	15.4	20.8	20.8	21.8
v) Urban Development	8,958.3	50,000.0	50,000.0	50,000.0	—	—	—	—
vi) Labour and Employment	1,404.1	1,100.1	1,248.2	1,238.6	0.4	0.6	0.6	0.6
vii) Social Security and Welfare	2,692.9	2,806.7	2,806.7	2,947.0	—	0.1	0.1	0.1
viii) Water Supply and Sanitation	737.7	367.9	930.6	479.0	24.2	31.5	31.5	33.1
ix) Others	1,690.2	2,828.8	2,897.9	2,970.2	1.3	1.3	1.3	1.4
<b>5. Fiscal Services</b>	<b>2.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>6. Economic Services ( i to xvii )</b>	<b>52,659.0</b>	<b>69,642.5</b>	<b>69,883.2</b>	<b>62,578.9</b>	<b>110.1</b>	<b>408.0</b>	<b>408.0</b>	<b>410.8</b>
i) Crop Husbandry	1,071.7	1,346.8	1,400.0	1,414.2	1.5	3.0	3.0	3.1
ii) Animal Husbandry	336.5	512.2	512.2	537.8	1.5	1.5	1.5	1.5
iii) Fisheries	76.5	232.7	152.7	184.3	0.9	1.2	1.2	1.3
iv) Forestry and Wildlife	1,769.7	4,121.4	4,121.4	4,121.4	64.6	350.0	350.0	350.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	776.9	1,727.1	1,207.3	1,603.5	1.4	2.7	2.7	2.9
vii) Other Agricultural Programmes	91.1	69.8	69.8	76.8	0.2	0.6	0.6	0.6
viii) Major and Medium Irrigation Projects	3,090.6	4,898.9	3,569.1	5,220.0	15.8	21.0	21.0	22.1
ix) Minor Irrigation	735.7	357.5	572.0	100.0	1.7	2.8	2.8	3.0
x) Power	7,600.4	7,503.9	19,000.0	7,310.0	1.3	—	—	—
xi) Petroleum	0.4	—	0.4	—	—	—	—	—
xii) Village and Small Industries	44.2	51.2	77.6	53.8	1.2	2.3	2.3	2.4
xiii) Industries@	31,065.8	37,582.7	32,142.7	34,191.9	1.4	13.6	13.6	14.3
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	38.0	—	—	—	9.8	3.4	3.4	3.6
xvii) Others*	5,961.5	11,238.3	7,058.0	7,765.3	8.7	5.8	5.8	6.1
<b>D. Grants from the Centre (1 to 5)</b>	<b>216,525.8</b>	<b>327,393.9</b>	<b>337,517.3</b>	<b>316,285.8</b>	<b>46,205.2</b>	<b>58,504.3</b>	<b>66,317.5</b>	<b>64,440.6</b>
1. State Plan Schemes	4,521.4	9,402.5	8,156.1	9,358.1	20,412.1	36,460.9	35,878.4	41,390.7
of which: Advance release of Plan Assistance for Natural Calamities	—	—	3.6	—	—	—	—	—
2. Central Plan Schemes	16,565.8	66,481.8	66,295.6	20,089.9	1,605.2	—	2,746.5	—
3. Centrally Sponsored Schemes	104,713.8	174,247.6	189,507.1	200,352.6	1,840.7	—	4,000.0	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	90,724.8	77,262.0	73,558.5	86,485.3	22,347.2	22,043.4	23,692.7	23,049.9
a) Statutory Grants	8,650.0	7,000.0	2,268.2	5,665.1	21,594.8	21,653.4	23,091.1	22,715.0
b) Grants for relief on account of Natural Calamities	28,121.2	12,262.5	12,262.5	12,877.5	180.0	190.0	190.0	200.0
c) Others	53,953.6	57,999.5	59,027.8	67,942.6	572.4	200.0	411.6	134.9

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>89,389.5</b>	<b>112,798.0</b>	<b>112,637.3</b>	<b>125,315.1</b>	<b>73,983.0</b>	<b>81,733.1</b>	<b>89,500.1</b>	<b>89,094.3</b>
<b>I. TAX REVENUE (A+B)</b>	<b>50,970.6</b>	<b>58,982.0</b>	<b>58,821.3</b>	<b>67,759.8</b>	<b>32,424.4</b>	<b>35,049.7</b>	<b>35,809.4</b>	<b>41,086.6</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>11,860.1</b>	<b>15,589.8</b>	<b>15,589.8</b>	<b>17,162.1</b>	<b>4,418.1</b>	<b>3,977.1</b>	<b>4,839.0</b>	<b>4,833.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>37.4</b>	<b>51.4</b>	<b>51.4</b>	<b>45.3</b>	<b>154.2</b>	<b>150.0</b>	<b>150.0</b>	<b>162.0</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	37.4	51.4	51.4	45.3	154.2	150.0	150.0	162.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>184.6</b>	<b>244.3</b>	<b>244.3</b>	<b>209.3</b>	<b>118.4</b>	<b>191.7</b>	<b>191.7</b>	<b>207.0</b>
i) Land Revenue	12.7	56.0	56.0	15.4	85.8	100.1	100.1	108.1
ii) Stamps and Registration Fees	171.9	188.3	188.3	193.9	32.6	91.6	91.6	98.9
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>11,638.0</b>	<b>15,294.1</b>	<b>15,294.1</b>	<b>16,907.5</b>	<b>4,145.4</b>	<b>3,635.4</b>	<b>4,497.3</b>	<b>4,464.4</b>
i) Sales Tax (a to e)	9,310.6	12,232.5	12,232.5	13,397.3	3,078.1	2,850.0	2,850.0	3,078.0
a) State Sales Tax/VAT	3,097.9	4,292.5	4,292.5	6,704.6	3,078.1	2,850.0	2,850.0	3,078.0
b) Central Sales Tax	251.4	1,520.0	1,520.0	0.6	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	5,961.3	6,420.0	6,420.0	6,692.2	–	–	–	–
ii) State Excise	1,689.8	2,291.3	2,291.3	2,635.0	722.6	515.0	550.0	594.0
iii) Taxes on Vehicles	482.2	608.2	608.2	699.4	257.5	238.3	238.3	257.4
iv) Taxes on Goods and Passengers	53.2	56.2	56.2	61.8	79.0	32.0	32.0	35.0
v) Taxes and Duties on Electricity	23.4	24.8	24.8	24.8	–	–	–	–
vi) Entertainment Tax	9.1	20.0	20.0	48.2	–	–	–	–
vii) SGST	–	–	–	–	–	0.1	827.0	500.0
viii) Other Taxes and Duties	69.8	61.1	61.1	41.0	8.2	–	–	–
<b>B. Share in Central Taxes (i to ix)</b>	<b>39,110.5</b>	<b>43,392.2</b>	<b>43,231.5</b>	<b>50,597.7</b>	<b>28,006.3</b>	<b>31,072.6</b>	<b>30,970.4</b>	<b>36,253.2</b>
i) Corporation Tax	12,547.3	12,800.8	13,242.3	14,206.7	8,990.1	9,172.0	9,488.2	10,179.2
ii) Income Tax	8,720.3	11,191.3	11,182.2	12,572.1	6,248.2	8,018.7	8,012.1	9,008.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	28.7	-0.4	-0.4	-0.5	20.5	-0.3	-0.3	-0.3
vi) Customs	5,397.3	6,109.8	3,187.0	2,492.8	3,867.2	4,377.7	2,283.5	1,786.1
vii) Union Excise Duties	6,163.2	6,386.5	3,301.2	2,429.2	4,416.0	4,576.0	2,365.3	1,740.5
viii) Service Tax	6,253.6	6,904.2	1,983.9	–	4,464.2	4,928.5	1,416.2	–
ix) CGST	–	–	5,969.8	16,283.6	–	–	4,277.5	11,667.3
x) IGST	–	–	4,365.5	2,613.8	–	–	3,127.9	1,872.3
xi) Other Taxes and Duties on Commodities and Services	0.1	–	–	–	0.1	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>38,418.9</b>	<b>53,816.0</b>	<b>53,816.0</b>	<b>57,555.3</b>	<b>41,558.6</b>	<b>46,683.4</b>	<b>53,690.7</b>	<b>48,007.7</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>6,852.4</b>	<b>5,127.7</b>	<b>5,127.7</b>	<b>5,381.0</b>	<b>3,652.1</b>	<b>2,969.3</b>	<b>3,173.8</b>	<b>3,238.5</b>
<b>1. Interest Receipts</b>	<b>462.5</b>	<b>432.7</b>	<b>432.7</b>	<b>476.0</b>	<b>483.4</b>	<b>222.6</b>	<b>222.6</b>	<b>240.4</b>
<b>2. Dividends and Profits</b>	<b>1.1</b>	<b>1.7</b>	<b>1.7</b>	<b>1.9</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>415.6</b>	<b>408.7</b>	<b>408.7</b>	<b>439.9</b>	<b>267.7</b>	<b>235.7</b>	<b>289.4</b>	<b>254.6</b>
<i>of which:</i> State Lotteries	–	145.0	145.0	156.1	135.5	125.1	125.1	135.0
<b>4. Social Services ( i to ix)</b>	<b>149.3</b>	<b>271.8</b>	<b>271.8</b>	<b>142.9</b>	<b>436.6</b>	<b>454.2</b>	<b>467.4</b>	<b>489.9</b>
i) Education, Sports, Art and Culture	38.0	27.7	27.7	33.2	35.4	22.4	22.4	24.2
ii) Medical and Public Health	15.9	19.6	19.6	21.6	2.9	1.7	1.7	1.8
iii) Family Welfare	–	–	–	–	–	0.1	0.1	0.1
iv) Housing	4.0	3.6	3.6	4.0	12.2	11.8	11.8	12.7
v) Urban Development	0.7	4.4	4.4	4.8	1.9	0.8	0.8	0.9
vi) Labour and Employment	45.5	23.5	23.5	30.3	2.2	1.2	1.2	1.2
vii) Social Security and Welfare	0.2	–	–	–	4.5	13.8	27.0	14.9
viii) Water Supply and Sanitation	44.5	189.0	189.0	49.0	375.1	400.0	400.0	432.0
ix) Others	0.4	4.0	4.0	–	2.4	2.4	2.4	2.0
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>5,823.8</b>	<b>4,012.8</b>	<b>4,012.8</b>	<b>4,320.3</b>	<b>2,464.4</b>	<b>2,056.8</b>	<b>2,194.4</b>	<b>2,253.6</b>
i) Crop Husbandry	34.6	78.1	78.1	85.9	10.3	7.8	7.8	8.4
ii) Animal Husbandry	15.9	22.8	22.8	25.0	6.4	6.0	6.0	6.4
iii) Fisheries	0.2	1.7	1.7	1.9	1.2	4.8	4.8	5.2
iv) Forestry and Wildlife	1,039.9	1,125.5	1,125.5	1,143.9	28.2	23.1	23.1	24.9
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	0.5	20.0	20.0	22.0	46.8	2.7	5.1	2.9
vii) Other Agricultural Programmes	11.8	25.6	25.6	28.2	22.8	17.0	17.0	18.4
viii) Major and Medium Irrigation Projects	–	–	–	–	–	–	–	–
ix) Minor Irrigation	4.8	2.5	2.5	2.8	0.2	1.2	1.2	1.2
x) Power	0.9	30.9	30.9	34.0	2,001.1	1,810.0	1,945.2	1,987.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	8.1	8.4	8.4	9.2	5.2	4.7	4.7	5.1
xiii) Industries@	4,695.2	2,648.7	2,648.7	2,913.9	30.9	48.0	48.0	51.8
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	19.0	20.0	20.0	21.6
xvi) Tourism	5.4	1.0	1.0	1.1	23.6	22.1	22.1	23.8
xvii) Others*	6.5	47.6	47.6	52.4	268.6	89.5	89.5	96.7
<b>D. Grants from the Centre (1 to 5)</b>	<b>31,566.6</b>	<b>48,688.3</b>	<b>48,688.3</b>	<b>52,174.3</b>	<b>37,906.4</b>	<b>43,714.1</b>	<b>50,516.9</b>	<b>44,769.2</b>
1. State Plan Schemes	–	–	–	–	7,714.1	5,823.6	5,989.4	4,997.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	378.3	–	–	–
3. Centrally Sponsored Schemes	2.0	10,306.9	10,306.9	41,896.4	5,458.7	11,696.1	18,333.2	12,109.9
4. NEC/ Special Plan Scheme	31,535.0	–	–	–	791.5	1,226.4	1,226.4	1,226.4
5. Non-Plan Grants (a to c)	29.6	38,381.4	38,381.4	10,277.9	23,563.8	24,968.0	24,968.0	26,435.1
a) Statutory Grants	5.4	4,100.0	4,100.0	3,227.0	22,940.0	24,460.0	24,460.0	25,880.0
b) Grants for relief on account of Natural Calamities	–	–	–	–	162.0	170.0	170.0	180.0
c) Others	24.3	34,281.4	34,281.4	7,050.9	461.8	338.0	338.0	375.1

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>94,422.8</b>	<b>108,569.0</b>	<b>105,925.4</b>	<b>125,867.3</b>	<b>742,993.9</b>	<b>889,315.2</b>	<b>896,955.5</b>	<b>1,002,000.0</b>
<b>I. TAX REVENUE (A+B)</b>	<b>35,433.8</b>	<b>37,161.5</b>	<b>39,237.9</b>	<b>44,184.2</b>	<b>511,738.9</b>	<b>582,216.7</b>	<b>577,920.3</b>	<b>651,359.3</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>5,107.6</b>	<b>5,161.5</b>	<b>5,707.0</b>	<b>6,405.6</b>	<b>228,523.9</b>	<b>268,000.0</b>	<b>265,200.0</b>	<b>285,500.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>302.8</b>	<b>300.0</b>	<b>370.6</b>	<b>375.0</b>	<b>1,801.7</b>	<b>1,949.9</b>	<b>1,949.9</b>	<b>2,040.0</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	302.8	300.0	370.6	375.0	1,801.7	1,949.9	1,949.9	2,040.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>28.7</b>	<b>33.9</b>	<b>29.5</b>	<b>30.5</b>	<b>18,237.1</b>	<b>17,810.0</b>	<b>15,000.0</b>	<b>16,350.9</b>
i) Land Revenue	8.2	10.8	5.9	6.5	4,600.0	6,310.0	5,000.0	5,350.9
ii) Stamps and Registration Fees	20.5	23.1	23.7	24.0	13,637.1	11,500.0	10,000.0	11,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>4,776.1</b>	<b>4,827.6</b>	<b>5,306.9</b>	<b>6,000.1</b>	<b>208,485.1</b>	<b>248,240.1</b>	<b>248,250.1</b>	<b>267,109.1</b>
i) Sales Tax (a to e)	4,001.2	4,100.0	2,696.0	2,250.0	134,023.5	158,400.0	109,750.0	68,800.0
a) State Sales Tax/VAT	4,001.2	4,100.0	2,696.0	2,250.0	124,291.9	147,849.8	105,033.3	68,633.7
b) Central Sales Tax	-	-	-	-	9,736.5	10,540.0	4,711.2	160.8
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	-	-	-	-	-4.9	10.2	5.4	5.5
ii) State Excise	46.3	56.0	48.0	51.0	27,860.2	36,000.0	33,000.0	38,000.0
iii) Taxes on Vehicles	573.9	580.0	996.4	1,050.0	12,160.8	13,500.0	14,000.0	17,000.0
iv) Taxes on Goods and Passengers	147.6	70.0	157.8	146.0	17,605.1	22,000.0	11,660.0	-
v) Taxes and Duties on Electricity	0.6	0.6	0.6	0.6	16,371.4	18,000.0	20,000.0	23,000.0
vi) Entertainment Tax	-	-	-	-	259.4	248.1	208.1	246.3
vii) SGST	-	-	1,406.6	2,500.0	-	-	59,500.1	120,000.1
viii) Other Taxes and Duties	6.5	21.0	1.6	2.5	204.6	92.0	131.9	62.7
<b>B. Share in Central Taxes (i to ix)</b>	<b>30,326.2</b>	<b>32,000.0</b>	<b>33,530.9</b>	<b>37,778.6</b>	<b>283,215.0</b>	<b>314,216.7</b>	<b>312,720.3</b>	<b>365,859.3</b>
i) Corporation Tax	9,732.8	9,179.6	10,272.0	10,599.1	90,722.9	92,556.9	95,748.5	106,827.9
ii) Income Tax	6,764.4	8,031.1	8,674.0	9,379.7	63,052.6	80,918.7	80,852.9	94,536.7
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	0.1	-	-	-
v) Taxes on Wealth	22.2	-0.3	-0.3	-0.3	207.7	-2.9	-3.1	-3.3
vi) Customs	4,186.6	4,639.4	2,472.2	1,859.8	39,025.4	44,176.9	23,043.7	18,744.8
vii) Union Excise Duties	4,780.9	4,854.0	2,560.7	1,812.3	44,563.8	46,177.4	23,869.5	18,266.3
viii) Service Tax	4,839.3	5,296.2	1,535.2	-	45,641.7	50,389.7	14,479.2	-
ix) CGST	-	-	4,630.8	12,821.8	-	-	43,165.0	117,738.8
x) IGST	-	-	3,386.3	1,306.2	-	-	31,564.7	9,748.2
xi) Other Taxes and Duties on Commodities and Services	-	-	-	-	0.8	-	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>58,989.0</b>	<b>71,407.6</b>	<b>66,687.5</b>	<b>81,683.0</b>	<b>231,255.0</b>	<b>307,098.5</b>	<b>319,035.2</b>	<b>350,640.7</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>3,455.2</b>	<b>2,798.1</b>	<b>2,942.5</b>	<b>3,474.5</b>	<b>80,431.0</b>	<b>95,000.0</b>	<b>90,000.0</b>	<b>103,000.0</b>
<b>1. Interest Receipts</b>	<b>67.3</b>	<b>20.0</b>	<b>75.0</b>	<b>50.0</b>	<b>4,274.0</b>	<b>3,200.0</b>	<b>4,212.0</b>	<b>8,300.0</b>
<b>2. Dividends and Profits</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,660.4</b>	<b>6,900.0</b>	<b>1,650.0</b>	<b>5,500.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>492.0</b>	<b>192.8</b>	<b>216.5</b>	<b>244.5</b>	<b>5,698.4</b>	<b>4,776.6</b>	<b>4,017.5</b>	<b>4,085.9</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,306.8</b>	<b>603.2</b>	<b>1,120.8</b>	<b>1,096.9</b>	<b>2,089.0</b>	<b>2,507.2</b>	<b>2,245.7</b>	<b>2,229.8</b>
i) Education, Sports, Art and Culture	1,194.0	486.5	1,033.4	1,000.0	307.9	697.5	500.0	400.0
ii) Medical and Public Health	4.9	4.5	6.0	7.5	508.3	534.8	519.9	510.0
iii) Family Welfare	0.5	–	–	–	0.5	0.8	0.5	0.5
iv) Housing	52.0	66.8	51.4	58.0	156.1	185.5	188.0	190.0
v) Urban Development	0.6	1.3	0.6	0.7	21.1	41.5	25.2	25.2
vi) Labour and Employment	1.6	0.3	1.6	1.7	118.8	162.5	129.0	129.0
vii) Social Security and Welfare	26.0	16.0	0.3	0.3	0.8	1.8	1.9	0.9
viii) Water Supply and Sanitation	26.5	26.6	26.6	28.0	864.2	799.8	800.0	890.0
ix) Others	0.8	1.2	0.9	0.8	111.3	83.0	81.2	84.2
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>1,589.2</b>	<b>1,982.0</b>	<b>1,530.2</b>	<b>2,083.0</b>	<b>62,709.2</b>	<b>77,616.1</b>	<b>77,874.8</b>	<b>82,884.3</b>
i) Crop Husbandry	0.8	3.5	1.9	2.5	751.8	654.5	694.5	720.0
ii) Animal Husbandry	4.6	9.5	7.0	9.5	16.3	16.5	16.5	17.5
iii) Fisheries	0.3	0.6	–	–	25.2	20.5	40.4	22.2
iv) Forestry and Wildlife	100.3	113.9	77.6	130.0	1,315.8	440.0	468.0	480.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	4.2	1.3	0.8	1.0	31.6	32.8	36.2	33.3
vii) Other Agricultural Programmes	1.2	1.3	0.5	1.0	28.8	28.0	28.0	29.9
viii) Major and Medium Irrigation Projects	–	–	–	–	7,222.9	7,184.0	7,200.0	7,800.0
ix) Minor Irrigation	0.3	0.4	0.3	0.4	532.4	207.0	200.0	200.0
x) Power	1,145.8	1,562.5	1,300.0	1,580.0	80.5	25.2	25.7	25.7
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	2.4	6.6	2.5	3.4	19.1	10.8	10.8	11.6
xiii) Industries@	7.3	18.3	7.1	8.5	49,277.3	66,302.6	66,305.4	71,002.8
xiv) Ports and Light Houses	–	–	–	–	507.7	419.5	803.2	425.0
xv) Road Transport	90.0	90.3	91.1	110.0	–	–	–	–
xvi) Tourism	0.2	–	–	–	2.0	10.7	10.7	5.0
xvii) Others*	231.9	173.8	41.6	236.8	2,897.9	2,264.1	2,035.4	2,111.3
<b>D. Grants from the Centre (1 to 5)</b>	<b>55,533.8</b>	<b>68,609.4</b>	<b>63,745.0</b>	<b>78,208.5</b>	<b>150,824.1</b>	<b>212,098.5</b>	<b>229,035.2</b>	<b>247,640.7</b>
1. State Plan Schemes	3,534.5	30,313.7	24,295.1	37,368.8	117,690.7	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	652.3	–	–	–
3. Centrally Sponsored Schemes	16,606.5	–	–	–	1.0	175,159.3	168,996.0	166,449.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	35,392.8	38,295.7	39,449.9	40,839.7	32,480.0	36,939.2	60,039.2	81,191.4
a) Statutory Grants	34,510.0	37,195.7	38,850.9	39,740.7	17,961.6	26,939.2	26,939.2	30,451.4
b) Grants for relief on account of Natural Calamities	99.6	100.0	99.0	99.0	5,887.5	–	–	–
c) Others	783.2	1,000.0	500.0	1,000.0	8,630.9	10,000.0	33,100.0	50,740.0

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>479,854.2</b>	<b>600,798.7</b>	<b>568,719.9</b>	<b>738,118.6</b>	<b>1,090,260.0</b>	<b>1,301,620.7</b>	<b>1,346,925.3</b>	<b>1,516,635.0</b>
<b>I. TAX REVENUE (A+B)</b>	<b>373,463.9</b>	<b>501,769.2</b>	<b>461,073.4</b>	<b>549,928.4</b>	<b>779,275.2</b>	<b>917,978.3</b>	<b>888,447.5</b>	<b>1,014,087.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>277,466.6</b>	<b>395,262.8</b>	<b>354,903.8</b>	<b>425,643.1</b>	<b>443,716.6</b>	<b>545,690.1</b>	<b>518,167.1</b>	<b>580,991.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	0.9	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>21,114.3</b>	<b>26,200.0</b>	<b>22,000.0</b>	<b>26,100.0</b>	<b>33,750.4</b>	<b>44,340.1</b>	<b>46,267.1</b>	<b>48,471.1</b>
i) Land Revenue	678.2	2,200.0	1,000.0	1,100.0	3,146.9	3,740.1	5,667.1	5,871.1
ii) Stamps and Registration Fees	20,436.1	24,000.0	21,000.0	25,000.0	30,532.5	40,500.0	40,500.0	42,500.0
iii) Urban Immovable Property Tax	-	-	-	-	71.0	100.0	100.0	100.0
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>256,352.3</b>	<b>369,062.8</b>	<b>332,903.8</b>	<b>399,543.1</b>	<b>409,965.3</b>	<b>501,350.0</b>	<b>471,900.0</b>	<b>532,520.0</b>
i) Sales Tax (a to e)	175,867.1	258,000.0	241,184.6	63,330.0	285,584.2	353,000.0	195,000.0	156,000.0
a) State Sales Tax/VAT	169,308.4	197,941.9	237,292.0	61,330.0	-	-	-	-
b) Central Sales Tax	6,557.3	42,058.1	3,892.6	2,000.0	14,068.8	13,501.4	7,000.0	4,230.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	1.4	18,000.0	-	-	271,515.4	339,498.6	188,000.0	151,770.0
ii) State Excise	44,060.1	54,224.7	51,224.7	60,000.0	70,536.8	83,000.0	78,000.0	93,000.0
iii) Taxes on Vehicles	15,481.2	31,750.0	18,589.1	21,400.0	36,228.3	40,500.0	43,000.0	49,000.0
iv) Taxes on Goods and Passengers	6.2	-	-	-	8,032.8	2,000.0	3,280.0	10.0
v) Taxes and Duties on Electricity	19,930.1	24,000.0	21,550.5	25,000.0	7,382.4	22,500.0	35,000.0	24,500.0
vi) Entertainment Tax	249.9	587.3	183.0	202.4	1,220.6	200.0	390.0	6.0
vii) SGST	-	-	-	214,405.5	-	-	117,000.0	210,000.0
viii) Other Taxes and Duties	757.6	500.8	172.0	15,205.2	980.2	150.0	230.0	4.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>95,997.3</b>	<b>106,506.4</b>	<b>106,169.6</b>	<b>124,285.3</b>	<b>335,558.6</b>	<b>372,288.2</b>	<b>370,280.3</b>	<b>433,096.6</b>
i) Corporation Tax	30,820.7	31,443.8	32,528.1	34,897.1	107,393.9	109,564.8	113,342.9	124,988.9
ii) Income Tax	21,420.5	27,490.0	27,467.7	30,882.0	74,639.1	95,788.1	95,710.2	108,284.6
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	757.9
v) Taxes on Wealth	70.6	-1.0	-1.0	-1.1	245.9	-3.4	-3.6	38.8
vi) Customs	13,258.0	15,008.0	7,828.5	6,123.3	46,196.7	52,294.7	27,278.2	24,595.8
vii) Union Excise Duties	15,139.4	15,687.6	8,109.0	5,967.0	52,752.6	54,662.8	28,255.6	21,959.1
viii) Service Tax	15,287.8	16,878.0	4,849.8	3,106.6	54,329.5	59,981.3	17,235.3	1,479.9
ix) CGST	-	-	14,664.2	39,998.7	-	-	51,096.9	139,374.1
x) IGST	-	-	10,723.3	3,311.7	-	-	37,364.9	11,539.5
xi) Other Taxes and Duties on Commodities and Services	0.3	-	-	-	0.9	-0.1	-0.1	78.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>106,390.3</b>	<b>99,029.5</b>	<b>107,646.5</b>	<b>188,190.2</b>	<b>310,984.8</b>	<b>383,642.4</b>	<b>458,477.9</b>	<b>502,547.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>58,632.0</b>	<b>32,249.5</b>	<b>50,961.8</b>	<b>102,488.5</b>	<b>116,155.6</b>	<b>144,930.9</b>	<b>166,592.8</b>	<b>203,974.2</b>
<b>1. Interest Receipts</b>	<b>12,938.0</b>	<b>13,397.1</b>	<b>13,399.0</b>	<b>13,400.8</b>	<b>19,333.7</b>	<b>18,548.0</b>	<b>49,241.4</b>	<b>63,238.1</b>
<b>2. Dividends and Profits</b>	<b>38.8</b>	<b>28.3</b>	<b>49.0</b>	<b>47.0</b>	<b>678.0</b>	<b>667.2</b>	<b>669.5</b>	<b>710.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>33,817.9</b>	<b>4,418.8</b>	<b>25,996.6</b>	<b>72,502.8</b>	<b>12,672.5</b>	<b>19,390.7</b>	<b>16,217.4</b>	<b>24,795.6</b>
<i>of which:</i> State Lotteries	775.4	1,048.0	800.0	9,388.0	—	—	—	—
<b>4. Social Services ( i to ix)</b>	<b>4,162.0</b>	<b>4,569.9</b>	<b>4,840.0</b>	<b>6,553.8</b>	<b>13,242.7</b>	<b>13,790.3</b>	<b>14,714.1</b>	<b>16,354.3</b>
i) Education, Sports, Art and Culture	958.9	1,050.0	846.3	1,160.3	1,690.5	1,955.6	1,827.3	2,075.3
ii) Medical and Public Health	1,354.7	1,847.9	2,385.8	2,573.6	1,253.9	1,178.0	1,523.4	1,750.0
iii) Family Welfare	0.1	0.3	0.1	0.1	2.6	2.8	2.6	2.9
iv) Housing	52.0	61.4	61.4	66.6	67.1	72.6	92.8	103.0
v) Urban Development	958.9	1,000.0	705.3	1,160.3	181.8	29.1	63.0	40.6
vi) Labour and Employment	199.3	82.5	85.4	241.2	3,554.2	3,611.8	4,191.9	4,692.4
vii) Social Security and Welfare	547.9	430.0	100.0	662.9	876.6	141.6	215.1	137.3
viii) Water Supply and Sanitation	52.4	60.0	624.8	643.0	5,472.1	6,750.0	6,750.0	7,500.0
ix) Others	37.9	37.8	30.8	45.8	143.9	48.7	48.0	52.8
<b>5. Fiscal Services</b>	—	—	—	—	—	—	—	—
<b>6. Economic Services ( i to xvii )</b>	<b>7,675.3</b>	<b>9,835.4</b>	<b>6,677.2</b>	<b>9,984.2</b>	<b>70,228.7</b>	<b>92,534.7</b>	<b>85,750.3</b>	<b>98,876.2</b>
i) Crop Husbandry	104.2	114.1	81.1	126.1	52.9	46.6	64.1	69.1
ii) Animal Husbandry	82.1	102.4	87.0	99.3	112.3	120.7	118.5	133.6
iii) Fisheries	0.8	22.1	0.8	1.0	575.9	560.0	570.0	604.2
iv) Forestry and Wildlife	209.2	362.7	226.1	253.1	1,130.1	1,268.1	1,738.2	1,424.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	33.7	35.0	31.4	40.8	441.0	157.9	477.5	506.1
vii) Other Agricultural Programmes	150.5	162.8	101.2	201.3	85.8	107.2	107.3	113.7
viii) Major and Medium Irrigation Projects	936.1	1,062.0	946.0	992.7	1,127.8	1,465.4	902.9	1,087.7
ix) Minor Irrigation	0.3	61.4	0.1	0.3	98.4	332.0	332.5	376.5
x) Power	—	—	—	—	4.6	323.5	575.9	633.4
xi) Petroleum	—	—	—	—	23,317.3	35,000.0	29,000.0	35,000.0
xii) Village and Small Industries	7.3	10.0	11.0	11.6	100.0	50.0	125.0	132.5
xiii) Industries@	482.3	4,000.0	1,450.0	4,000.0	42,339.6	52,003.4	49,008.5	58,005.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	2,138.9	2,500.0	2,219.2	2,588.1	—	—	—	—
xvi) Tourism	47.3	—	—	57.2	7.6	9.0	9.0	10.5
xvii) Others*	3,482.5	1,402.8	1,523.4	1,612.7	835.7	1,090.8	2,720.9	779.7
<b>D. Grants from the Centre (1 to 5)</b>	<b>47,758.2</b>	<b>66,780.0</b>	<b>56,684.7</b>	<b>85,701.6</b>	<b>194,829.1</b>	<b>238,711.5</b>	<b>291,885.1</b>	<b>298,573.2</b>
1. State Plan Schemes	22,767.4	49,739.4	39,092.2	55,084.7	134,616.3	—	—	—
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	527.9	5,743.6	4,695.2	6,068.1	1,081.1	—	-1.2	—
3. Centrally Sponsored Schemes	8,462.1	222.7	150.6	148.2	-146.7	184,523.5	205,338.8	197,679.6
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	16,000.9	11,074.2	12,746.7	24,400.7	59,278.4	54,188.0	86,547.5	100,893.6
a) Statutory Grants	10,228.1	10,794.0	7,746.7	5,400.7	34,714.9	44,711.9	44,627.0	50,546.2
b) Grants for relief on account of Natural Calamities	3,067.5	—	—	—	8,685.0	6,399.0	40,016.5	48,192.5
c) Others	2,705.3	280.2	5,000.0	19,000.0	15,878.5	3,077.1	1,904.0	2,154.9

See 'Notes to Appendix I'.



Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>46,103.0</b>	<b>53,263.2</b>	<b>61,103.9</b>	<b>59,809.3</b>	<b>1,402,311.3</b>	<b>1,593,627.8</b>	<b>1,558,247.0</b>	<b>1,762,514.8</b>
<b>I. TAX REVENUE (A+B)</b>	<b>27,217.5</b>	<b>31,472.9</b>	<b>31,707.9</b>	<b>36,626.5</b>	<b>1,104,791.7</b>	<b>1,268,139.4</b>	<b>1,257,929.6</b>	<b>1,443,235.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>6,525.6</b>	<b>6,695.1</b>	<b>7,002.7</b>	<b>7,703.1</b>	<b>859,414.1</b>	<b>995,901.4</b>	<b>912,792.4</b>	<b>999,333.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>78.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>-</b>	<b>-</b>	<b>0.2</b>	<b>0.2</b>
i) Agricultural Income Tax	-	-	-	-	-	-	0.2	0.2
ii) Taxes on Professions, Trades, Callings and Employment	78.2	100.0	100.0	100.0	-	-	-	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>189.6</b>	<b>149.1</b>	<b>186.4</b>	<b>204.4</b>	<b>74,002.5</b>	<b>85,920.7</b>	<b>100,332.5</b>	<b>112,310.6</b>
i) Land Revenue	64.0	70.9	64.0	71.0	1,534.0	3,544.6	2,132.7	2,823.9
ii) Stamps and Registration Fees	125.7	78.2	122.4	133.4	72,366.5	82,195.2	98,069.7	109,356.7
iii) Urban Immovable Property Tax	-	-	-	-	102.0	180.9	130.0	130.0
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>6,257.8</b>	<b>6,446.0</b>	<b>6,716.3</b>	<b>7,398.7</b>	<b>785,411.6</b>	<b>909,980.6</b>	<b>812,459.7</b>	<b>887,022.3</b>
i) Sales Tax (a to e)	3,648.2	3,882.6	2,140.1	1,540.0	632,335.8	739,592.5	493,903.0	444,270.4
a) State Sales Tax/VAT	1,515.3	1,400.0	1,400.0	1,540.0	587,930.3	690,262.6	479,631.1	443,838.1
b) Central Sales Tax	131.2	232.6	52.1	-	44,405.6	49,329.9	14,271.9	432.3
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	2,001.7	2,250.0	688.0	-	-	-	-	-
ii) State Excise	1,562.4	1,550.0	1,538.0	1,585.4	62,481.6	69,029.1	64,884.1	69,978.3
iii) Taxes on Vehicles	249.0	285.0	300.0	310.5	48,542.9	54,180.3	56,352.2	62,117.4
iv) Taxes on Goods and Passengers	-	-	-	-	25,513.4	27,218.3	9,049.3	-
v) Taxes and Duties on Electricity	-	-	-	-	12,424.7	14,329.7	12,631.5	13,089.6
vi) Entertainment Tax	11.2	-	-	-	-115.9	1,208.0	200.8	-
vii) SGST	-	-	2,219.9	3,636.5	-	-	173,930.0	297,484.5
viii) Other Taxes and Duties	787.0	728.4	518.3	326.3	4,229.1	4,422.7	1,508.8	82.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>20,691.9</b>	<b>24,777.8</b>	<b>24,705.2</b>	<b>28,923.4</b>	<b>245,377.6</b>	<b>272,238.0</b>	<b>345,137.2</b>	<b>443,901.9</b>
i) Corporation Tax	6,386.1	7,317.6	7,569.9	8,844.0	78,625.2	80,214.6	82,980.6	91,506.8
ii) Income Tax	4,676.9	6,397.5	6,392.3	7,186.9	54,644.8	70,128.4	70,071.4	79,277.3
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	6.2	-0.2	-0.3	-0.3	179.9	-2.5	-2.7	28.5
vi) Customs	2,877.9	3,492.7	1,821.8	1,425.0	31,241.1	38,286.0	19,970.9	18,007.1
vii) Union Excise Duties	3,517.9	3,650.8	1,887.1	1,388.6	41,201.5	40,019.7	20,686.5	16,076.7
viii) Service Tax	3,226.9	3,919.4	1,126.2	-	39,485.2	43,591.9	12,525.9	1,075.6
ix) CGST	-	-	3,412.7	9,308.5	-	-	37,409.1	102,038.6
x) IGST	-	-	2,495.5	770.7	-	-	101,495.6	135,279.3
xi) Other Taxes and Duties on Commodities and Services	-	-	-	-	-0.1	-0.1	-0.1	612.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>18,885.4</b>	<b>21,790.2</b>	<b>29,396.1</b>	<b>23,182.8</b>	<b>297,519.6</b>	<b>325,488.5</b>	<b>300,317.4</b>	<b>319,279.8</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>4,516.4</b>	<b>4,264.6</b>	<b>4,690.8</b>	<b>4,819.2</b>	<b>99,137.6</b>	<b>123,180.0</b>	<b>107,671.3</b>	<b>113,011.1</b>
<b>1. Interest Receipts</b>	<b>783.8</b>	<b>504.1</b>	<b>504.1</b>	<b>504.1</b>	<b>43,191.3</b>	<b>36,767.7</b>	<b>39,310.0</b>	<b>38,999.5</b>
<b>2. Dividends and Profits</b>	<b>20.1</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>1,847.7</b>	<b>1,395.9</b>	<b>1,815.5</b>	<b>1,863.1</b>

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,104.4</b>	<b>1,218.1</b>	<b>1,288.0</b>	<b>1,365.2</b>	<b>11,296.1</b>	<b>35,467.3</b>	<b>11,664.0</b>	<b>11,413.4</b>
of which: State Lotteries	452.3	500.0	550.0	550.0	–	1.0	–	–
<b>4. Social Services ( i to ix)</b>	<b>116.9</b>	<b>102.9</b>	<b>102.9</b>	<b>152.6</b>	<b>28,061.8</b>	<b>31,150.2</b>	<b>36,726.4</b>	<b>40,342.0</b>
i) Education, Sports, Art and Culture	20.5	11.5	11.5	11.7	11,952.3	16,065.0	13,010.5	14,489.9
ii) Medical and Public Health	25.9	25.0	25.0	25.0	4,228.0	4,024.7	8,951.0	9,254.4
iii) Family Welfare	–	–	–	–	1,622.6	1,925.9	1,617.6	1,732.3
iv) Housing	5.7	6.0	6.0	6.0	671.5	819.1	1,880.4	2,039.9
v) Urban Development	14.0	4.8	4.8	4.2	6,477.0	6,760.8	7,647.1	7,008.0
vi) Labour and Employment	6.2	3.0	3.0	3.0	841.3	866.4	1,082.7	1,600.2
vii) Social Security and Welfare	1.8	0.3	0.3	0.4	908.0	509.6	778.8	2,441.6
viii) Water Supply and Sanitation	40.4	50.0	50.0	100.0	3.0	30.1	5.7	6.1
ix) Others	2.4	2.3	2.3	2.4	1,358.3	148.6	1,752.7	1,769.5
<b>5. Fiscal Services</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>0.3</b>	<b>0.3</b>	<b>–</b>	<b>–</b>
<b>6. Economic Services ( i to xvii )</b>	<b>2,491.2</b>	<b>2,429.4</b>	<b>2,785.7</b>	<b>2,787.4</b>	<b>14,740.5</b>	<b>18,398.6</b>	<b>18,155.5</b>	<b>20,393.0</b>
i) Crop Husbandry	5.7	9.1	9.1	6.3	569.4	1,234.0	641.6	598.2
ii) Animal Husbandry	12.0	10.0	10.0	10.0	156.5	131.9	153.6	166.8
iii) Fisheries	0.4	0.3	0.3	0.4	120.5	91.1	88.6	89.5
iv) Forestry and Wildlife	160.2	135.0	135.0	135.0	342.2	1,617.2	1,057.6	1,030.7
v) Plantations	52.1	51.8	60.0	70.0	–	–	–	–
vi) Co-operation	0.5	0.3	0.3	0.3	261.5	346.1	316.4	332.5
vii) Other Agricultural Programmes	–	–	–	–	366.8	400.5	404.8	445.5
viii) Major and Medium Irrigation Projects	–	–	–	–	336.3	366.5	382.1	354.9
ix) Minor Irrigation	3.0	0.6	0.6	0.6	26.8	20.5	17.5	13.7
x) Power	1,700.4	1,601.0	1,949.1	1,901.0	–	–	–	–
xi) Petroleum	–	–	–	–	0.1	0.1	0.1	0.1
xii) Village and Small Industries	1.2	2.5	2.5	2.5	173.4	297.3	353.8	356.0
xiii) Industries@	6.7	6.4	6.4	7.4	10,122.5	12,022.8	12,192.4	14,524.4
xiv) Ports and Light Houses	–	–	–	–	25.0	27.5	27.5	30.3
xv) Road Transport	487.1	550.0	550.0	590.0	–	–	–	–
xvi) Tourism	54.2	45.0	45.0	46.4	3.3	5.0	5.0	5.0
xvii) Others*	7.9	17.6	17.6	17.7	2,236.2	1,838.2	2,514.6	2,445.4
<b>D. Grants from the Centre (1 to 5)</b>	<b>14,369.1</b>	<b>17,525.6</b>	<b>24,705.3</b>	<b>18,363.6</b>	<b>198,382.0</b>	<b>202,308.5</b>	<b>192,646.0</b>	<b>206,268.7</b>
1. State Plan Schemes	6,846.4	192.4	199.5	11.3	105,503.6	–	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	4,954.7	–	–	–
3. Centrally Sponsored Schemes	6,590.6	13,061.3	15,156.4	14,259.8	20,351.8	20,408.5	128,068.6	132,044.2
4. NEC/ Special Plan Scheme	284.9	3,573.7	8,651.1	3,324.6	–	–	–	–
5. Non-Plan Grants (a to c)	647.2	698.2	698.2	767.9	67,572.0	181,899.9	64,577.4	74,224.5
a) Statutory Grants	–	698.2	698.2	767.9	34,358.8	39,256.1	39,092.3	44,496.7
b) Grants for relief on account of Natural Calamities	297.0	–	–	–	18,586.6	1,145.4	3,900.4	390.0
c) Others	350.2	–	–	–	14,626.6	141,498.4	21,584.7	29,337.8

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>828,179.6</b>	<b>1,130,830.4</b>	<b>1,081,482.4</b>	<b>1,309,751.1</b>	<b>96,454.6</b>	<b>135,526.9</b>	<b>102,668.1</b>	<b>140,132.1</b>
<b>I. TAX REVENUE (A+B)</b>	<b>632,843.4</b>	<b>796,240.0</b>	<b>777,890.6</b>	<b>929,593.1</b>	<b>53,311.2</b>	<b>59,500.0</b>	<b>56,680.0</b>	<b>74,560.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>484,077.3</b>	<b>626,195.9</b>	<b>613,690.0</b>	<b>737,518.8</b>	<b>14,220.0</b>	<b>14,500.0</b>	<b>14,680.0</b>	<b>17,090.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>3,864.6</b>	<b>4,410.0</b>	<b>4,410.0</b>	<b>4,465.0</b>	<b>420.5</b>	<b>452.0</b>	<b>452.0</b>	<b>502.0</b>
i) Agricultural Income Tax	–	–	–	–	1.0	2.0	2.0	2.0
ii) Taxes on Professions, Trades, Callings and Employment	3,864.6	4,410.0	4,410.0	4,465.0	419.6	450.0	450.0	500.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>39,511.9</b>	<b>31,520.0</b>	<b>46,520.0</b>	<b>48,343.8</b>	<b>551.7</b>	<b>710.0</b>	<b>531.0</b>	<b>701.0</b>
i) Land Revenue	67.0	150.0	150.0	46.4	133.2	200.0	70.0	200.0
ii) Stamps and Registration Fees	38,216.6	30,000.0	45,000.0	47,000.0	418.3	500.0	460.0	500.0
iii) Urban Immovable Property Tax	1,228.4	1,370.0	1,370.0	1,297.3	0.2	10.0	1.0	1.0
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>440,700.8</b>	<b>590,265.9</b>	<b>562,760.0</b>	<b>684,710.1</b>	<b>13,247.8</b>	<b>13,338.0</b>	<b>13,697.0</b>	<b>15,887.0</b>
i) Sales Tax (a to e)	342,346.9	465,000.0	303,364.1	259,420.0	11,128.9	11,050.5	6,200.0	6,926.5
a) State Sales Tax/VAT	313,251.7	448,639.4	292,003.5	240,520.0	11,086.8	10,891.3	6,156.1	6,868.9
b) Central Sales Tax	28,719.4	15,605.6	10,605.6	17,950.0	42.1	–	2.1	5.1
c) Surcharge on Sales Tax	–	–	–	–	–	131.5	0.9	1.4
d) Receipts of Turnover Tax	304.4	598.5	598.5	750.0	–	22.3	40.1	50.1
e) Other Receipts	71.5	156.5	156.5	200.0	–	5.4	0.8	1.0
ii) State Excise	55,807.1	90,000.0	90,000.0	106,000.0	1,631.9	1,700.0	1,870.0	1,974.0
iii) Taxes on Vehicles	33,941.6	30,000.0	35,000.0	39,500.0	436.0	499.5	550.0	600.0
iv) Taxes on Goods and Passengers	112.9	50.0	50.0	–	–	–	–	–
v) Taxes and Duties on Electricity	5,140.1	1,690.0	1,690.0	4,340.1	0.2	0.5	0.5	–
vi) Entertainment Tax	1,105.4	1,329.3	1,329.3	50.0	33.1	34.7	23.2	24.0
vii) SGST	–	–	129,135.9	275,400.0	–	–	5,040.0	6,300.0
viii) Other Taxes and Duties	2,246.8	2,196.5	2,190.7	–	17.7	52.8	13.3	62.5
<b>B. Share in Central Taxes (i to ix)</b>	<b>148,766.1</b>	<b>170,044.1</b>	<b>164,200.6</b>	<b>192,074.3</b>	<b>39,091.2</b>	<b>45,000.0</b>	<b>42,000.0</b>	<b>57,470.0</b>
i) Corporation Tax	47,628.5	48,591.4	50,266.9	58,739.9	12,547.3	14,230.0	13,000.0	16,500.0
ii) Income Tax	33,102.0	42,481.4	42,446.9	47,723.1	8,720.3	9,100.0	11,100.0	12,500.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	0.1	–	10.0
v) Taxes on Wealth	109.1	-1.5	-1.6	-1.7	28.7	49.9	–	40.0
vi) Customs	20,488.0	23,192.4	12,097.7	9,462.6	5,397.3	8,300.0	4,250.0	6,000.0
vii) Union Excise Duties	23,395.4	24,242.6	12,531.2	9,221.1	6,163.2	6,300.0	4,500.0	7,000.0
viii) Service Tax	24,042.7	31,543.7	7,627.2	–	6,234.3	7,000.0	4,800.0	7,000.0
ix) CGST	–	–	22,661.2	61,811.6	–	–	350.0	1,200.0
x) IGST	–	–	16,571.1	5,117.7	–	–	4,000.0	7,200.0
xi) Other Taxes and Duties on Commodities and Services	0.4	-5.9	–	–	0.1	20.0	–	20.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>195,336.2</b>	<b>334,590.4</b>	<b>303,591.8</b>	<b>380,158.0</b>	<b>43,143.3</b>	<b>76,026.9</b>	<b>45,988.1</b>	<b>65,572.1</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>97,817.1</b>	<b>66,013.7</b>	<b>65,995.1</b>	<b>89,739.2</b>	<b>2,188.5</b>	<b>2,901.3</b>	<b>4,376.3</b>	<b>2,813.6</b>
<b>1. Interest Receipts</b>	<b>17,908.2</b>	<b>809.2</b>	<b>809.2</b>	<b>1,866.2</b>	<b>370.7</b>	<b>620.0</b>	<b>2,592.9</b>	<b>628.6</b>
<b>2. Dividends and Profits</b>	<b>700.4</b>	<b>33.3</b>	<b>33.3</b>	<b>1,561.3</b>	<b>0.5</b>	<b>60.0</b>	<b>60.0</b>	<b>60.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>23,803.4</b>	<b>7,053.2</b>	<b>7,053.3</b>	<b>34,288.3</b>	<b>714.1</b>	<b>821.8</b>	<b>615.9</b>	<b>853.7</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>19,930.3</b>	<b>16,728.7</b>	<b>16,728.7</b>	<b>8,959.6</b>	<b>101.0</b>	<b>172.1</b>	<b>69.7</b>	<b>113.2</b>
i) Education, Sports, Art and Culture	7,683.3	11,507.5	11,507.5	5,787.2	22.9	35.0	14.8	20.0
ii) Medical and Public Health	1,833.2	5,022.8	5,022.8	2,687.7	24.2	40.0	15.1	20.0
iii) Family Welfare	1.0	1.0	1.0	0.3	–	2.0	–	1.0
iv) Housing	10,020.1	24.1	24.1	12.0	18.5	30.0	20.8	25.0
v) Urban Development	7.7	10.4	10.4	9.4	0.1	0.1	–	0.1
vi) Labour and Employment	216.5	96.4	96.4	386.9	8.7	21.5	10.0	16.3
vii) Social Security and Welfare	30.5	5.2	5.2	35.2	0.5	1.0	0.3	1.0
viii) Water Supply and Sanitation	14.4	12.0	12.0	13.0	24.5	40.0	8.3	29.1
ix) Others	123.5	49.2	49.2	27.9	1.7	2.5	0.4	0.8
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>35,474.7</b>	<b>41,389.4</b>	<b>41,370.7</b>	<b>43,063.7</b>	<b>1,002.2</b>	<b>1,227.4</b>	<b>1,037.8</b>	<b>1,158.1</b>
i) Crop Husbandry	35.5	18.2	18.2	44.1	26.0	30.0	27.1	30.0
ii) Animal Husbandry	6.0	10.2	10.2	8.2	18.4	30.0	17.9	30.0
iii) Fisheries	9.8	14.6	14.6	15.2	8.9	15.0	7.5	8.0
iv) Forestry and Wildlife	934.0	895.3	895.3	1,080.8	110.1	60.0	60.0	100.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	85.2	171.5	171.5	283.6	1.3	2.5	1.7	2.0
vii) Other Agricultural Programmes	41.8	1,332.5	1,332.5	26.2	–	–	–	–
viii) Major and Medium Irrigation Projects	294.7	732.8	732.8	284.4	–	–	–	–
ix) Minor Irrigation	23.0	9.0	9.0	16.5	4.7	2.5	2.5	10.0
x) Power	100.2	69.6	69.6	98.1	–	–	–	–
xi) Petroleum	–	–	–	–	–	–	–	0.1
xii) Village and Small Industries	2.2	3.4	3.4	13.0	–	1.0	–	0.9
xiii) Industries@	31,484.1	35,000.0	35,000.0	40,600.3	803.6	1,040.0	873.6	920.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	53.8	63.6	44.9	57.7	–	–	–	–
xvii) Others*	2,404.3	3,068.6	3,068.6	535.6	29.2	46.4	47.4	57.2
<b>D. Grants from the Centre (1 to 5)</b>	<b>97,519.0</b>	<b>268,576.7</b>	<b>237,596.7</b>	<b>290,418.8</b>	<b>40,954.8</b>	<b>73,125.6</b>	<b>41,611.8</b>	<b>62,758.5</b>
1. State Plan Schemes	66,950.3	109,621.9	109,621.9	102,716.2	27,661.6	59,399.8	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	22,935.0	32,063.7
4. NEC/ Special Plan Scheme	–	–	–	–	559.1	1,000.0	–	–
5. Non-Plan Grants (a to c)	30,568.7	158,954.8	127,974.8	187,702.6	12,734.2	12,725.8	18,676.8	30,694.8
a) Statutory Grants	18,976.8	135,184.8	104,204.8	183,322.6	12,051.1	10,900.0	–	–
b) Grants for relief on account of Natural Calamities	2,160.0	2,270.0	2,270.0	2,380.0	222.6	200.0	–	–
c) Others	9,431.9	21,500.0	21,500.0	2,000.0	460.4	1,625.8	18,676.8	30,694.8

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>248,889.7</b>	<b>315,931.1</b>	<b>297,829.8</b>	<b>356,599.9</b>	<b>2,568,751.5</b>	<b>3,193,974.3</b>	<b>3,050,288.7</b>	<b>3,486,193.7</b>
<b>I. TAX REVENUE (A+B)</b>	<b>173,088.7</b>	<b>208,937.6</b>	<b>205,351.3</b>	<b>232,548.5</b>	<b>1,953,942.1</b>	<b>2,329,084.1</b>	<b>2,163,654.3</b>	<b>2,562,484.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>108,973.0</b>	<b>137,802.8</b>	<b>134,501.6</b>	<b>149,636.2</b>	<b>859,659.3</b>	<b>1,115,019.0</b>	<b>949,589.2</b>	<b>1,227,000.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>294.3</b>	<b>330.0</b>	<b>330.0</b>	<b>10.0</b>	<b>558.0</b>	<b>590.9</b>	<b>590.9</b>	<b>-</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	294.3	330.0	330.0	10.0	558.0	590.9	590.9	-
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>9,370.9</b>	<b>11,705.4</b>	<b>11,205.4</b>	<b>12,435.4</b>	<b>123,240.6</b>	<b>181,643.8</b>	<b>133,900.0</b>	<b>188,000.0</b>
i) Land Revenue	1,595.1	698.3	428.3	478.3	7,600.5	7,060.4	8,000.0	8,000.0
ii) Stamps and Registration Fees	7,775.8	11,007.1	10,777.1	11,957.1	115,640.1	174,583.4	125,900.0	180,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>99,307.8</b>	<b>125,767.4</b>	<b>122,966.2</b>	<b>137,190.8</b>	<b>735,860.6</b>	<b>932,784.3</b>	<b>815,098.3</b>	<b>1,039,000.0</b>
i) Sales Tax (a to e)	71,537.6	22,020.0	22,020.0	21,290.0	518,828.8	363,973.0	286,031.3	220,780.0
a) State Sales Tax/VAT	64,752.7	18,740.0	18,740.0	20,270.0	481,179.1	353,438.0	277,802.3	213,430.0
b) Central Sales Tax	6,681.4	3,080.0	3,080.0	1,000.0	19,950.8	8,035.0	6,264.0	4,850.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	103.5	200.0	200.0	20.0	17,698.9	2,500.0	1,965.0	2,500.0
ii) State Excise	19,055.4	24,005.0	23,605.0	26,500.0	142,734.9	205,932.3	157,000.0	230,000.0
iii) Taxes on Vehicles	5,564.0	6,600.0	7,200.0	8,500.0	51,480.6	54,812.0	64,000.0	74,000.0
iv) Taxes on Goods and Passengers	-	-	-	-	3.1	-	-	-
v) Taxes and Duties on Electricity	1,885.6	3,000.8	3,000.8	4,000.7	15,558.3	15,000.0	15,000.0	20,000.0
vi) Entertainment Tax	375.1	400.0	400.0	-	7,155.5	6,791.1	6,791.1	-
vii) SGST	-	66,736.5	63,735.3	73,900.0	-	286,027.0	286,027.0	494,220.0
viii) Other Taxes and Duties	890.2	3,005.1	3,005.1	3,000.0	99.3	248.9	248.9	-
<b>B. Share in Central Taxes (i to ix)</b>	<b>64,115.7</b>	<b>71,134.8</b>	<b>70,849.7</b>	<b>82,912.3</b>	<b>1,094,282.9</b>	<b>1,214,065.1</b>	<b>1,214,065.1</b>	<b>1,335,484.0</b>
i) Corporation Tax	20,560.2	20,975.8	21,699.1	25,009.5	350,989.4	358,084.6	358,084.6	385,414.2
ii) Income Tax	14,289.4	18,338.3	18,323.4	20,945.6	243,938.7	313,058.8	313,058.8	333,905.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	0.2	-	-	-
v) Taxes on Wealth	47.1	-	-	-	810.1	-11.1	-11.1	-12.7
vi) Customs	8,844.2	10,011.6	5,222.3	4,084.8	150,982.1	170,911.8	170,911.8	75,843.4
vii) Union Excise Duties	10,099.4	10,465.0	5,409.5	3,980.5	172,408.5	178,651.4	178,651.4	67,712.7
viii) Service Tax	10,275.2	11,344.1	3,259.7	-	175,150.8	193,369.9	193,369.9	-
ix) CGST	-	-	9,782.3	26,682.7	-	-	-	437,038.5
x) IGST	-	-	7,153.4	2,209.2	-	-	-	35,583.1
xi) Other Taxes and Duties on Commodities and Services	0.2	-	-	-	3.1	-0.3	-0.3	-0.2
<b>II. NON-TAX REVENUE (C+D)</b>	<b>75,800.9</b>	<b>106,993.6</b>	<b>92,478.6</b>	<b>124,051.5</b>	<b>614,809.4</b>	<b>864,890.2</b>	<b>886,634.4</b>	<b>923,709.7</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>13,458.2</b>	<b>24,687.4</b>	<b>24,772.4</b>	<b>34,705.1</b>	<b>289,440.7</b>	<b>184,367.1</b>	<b>175,021.2</b>	<b>288,216.6</b>
<b>1. Interest Receipts</b>	<b>717.7</b>	<b>522.5</b>	<b>537.1</b>	<b>571.0</b>	<b>11,649.4</b>	<b>8,000.0</b>	<b>8,201.2</b>	<b>8,436.0</b>
<b>2. Dividends and Profits</b>	<b>152.1</b>	<b>150.0</b>	<b>230.0</b>	<b>250.0</b>	<b>863.4</b>	<b>80.0</b>	<b>81.8</b>	<b>84.3</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,783.9</b>	<b>6,837.4</b>	<b>6,692.3</b>	<b>14,601.0</b>	<b>59,933.2</b>	<b>55,003.4</b>	<b>55,468.8</b>	<b>138,050.9</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>2,536.1</b>	<b>2,504.6</b>	<b>2,596.6</b>	<b>2,691.5</b>	<b>146,532.2</b>	<b>10,392.6</b>	<b>10,670.8</b>	<b>9,719.1</b>
i) Education, Sports, Art and Culture	828.5	992.1	793.1	557.2	140,923.1	5,200.0	5,320.1	5,200.0
ii) Medical and Public Health	787.0	732.9	832.9	905.4	1,857.2	1,855.0	1,897.8	1,956.1
iii) Family Welfare	0.1	0.2	0.2	0.2	2.1	10.6	10.8	11.2
iv) Housing	44.6	40.0	70.0	80.0	323.7	300.0	300.0	340.0
v) Urban Development	32.7	32.5	32.5	35.5	1,315.6	320.0	327.4	337.4
vi) Labour and Employment	308.1	353.4	314.4	355.2	912.3	640.0	700.0	750.0
vii) Social Security and Welfare	171.0	171.1	171.1	350.1	535.3	1,000.0	1,023.1	550.0
viii) Water Supply and Sanitation	73.6	75.0	55.0	80.0	20.3	5.0	5.1	5.3
ix) Others	290.6	107.5	327.5	328.0	642.6	1,062.0	1,086.5	569.1
<b>5. Fiscal Services</b>	–	<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>0.2</b>	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>8,268.4</b>	<b>14,672.8</b>	<b>14,716.3</b>	<b>16,591.3</b>	<b>70,462.4</b>	<b>110,891.1</b>	<b>100,598.6</b>	<b>131,926.3</b>
i) Crop Husbandry	81.4	82.4	62.4	62.4	638.8	591.5	650.0	750.0
ii) Animal Husbandry	22.4	21.6	21.6	36.7	365.8	700.0	700.0	400.0
iii) Fisheries	0.2	0.7	0.7	1.0	65.6	88.0	90.0	92.8
iv) Forestry and Wildlife	3,182.1	5,000.0	5,000.0	5,073.5	2,529.7	4,750.0	4,500.0	4,750.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	28.7	30.2	30.2	10.2	207.4	228.7	234.0	241.2
vii) Other Agricultural Programmes	0.4	0.5	0.5	0.5	82.7	137.5	140.7	145.0
viii) Major and Medium Irrigation Projects	69.7	73.0	73.0	77.8	6,892.4	16,056.0	8,660.2	16,069.5
ix) Minor Irrigation	26.1	30.0	30.0	30.0	925.6	630.0	339.8	630.5
x) Power	1,300.8	3,000.0	3,000.0	4,000.0	29,388.5	44,483.4	45,510.9	57,000.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	8.1	1.1	7.6	10.5	2,974.0	636.0	650.7	670.7
xiii) Industries@	3,352.1	6,200.6	6,200.6	7,000.6	15,489.6	32,004.1	30,004.2	40,004.3
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	8.6	10.5	67.5	70.5	145.5	53.0	50.0	56.0
xvi) Tourism	32.0	25.0	25.0	30.0	11.8	53.0	54.2	55.9
xvii) Others*	155.7	197.1	197.1	187.6	10,744.9	10,479.9	9,013.9	11,060.4
<b>D. Grants from the Centre (1 to 5)</b>	<b>62,342.7</b>	<b>82,306.1</b>	<b>67,706.1</b>	<b>89,346.4</b>	<b>325,368.7</b>	<b>680,523.1</b>	<b>711,613.2</b>	<b>635,493.1</b>
1. State Plan Schemes	–	25,990.7	–	–	2,323.2	112,841.9	115,688.7	27,108.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	4,450.5	–	–	560.6	50.5	67.0	341.1
3. Centrally Sponsored Schemes	–	40,302.0	–	–	229,135.4	458,050.1	486,277.1	489,712.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	62,342.7	11,562.9	67,706.1	89,346.4	93,349.5	109,580.5	109,580.5	118,330.8
a) Statutory Grants	62,342.7	7,252.9	67,706.1	89,346.4	77,019.6	95,870.5	95,870.5	103,873.3
b) Grants for relief on account of Natural Calamities	–	2,080.0	–	–	5,317.5	5,580.0	5,580.0	5,827.5
c) Others	–	2,230.0	–	–	11,012.4	8,130.0	8,130.0	8,630.0

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>1,178,324.5</b>	<b>1,426,444.4</b>	<b>1,330,340.8</b>	<b>1,467,477.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>900,916.2</b>	<b>1,052,970.7</b>	<b>995,808.0</b>	<b>1,106,379.8</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>454,664.6</b>	<b>557,867.4</b>	<b>454,784.7</b>	<b>452,345.8</b>
<b>1. Taxes on Income (i+ii)</b>	<b>5,156.5</b>	<b>5,782.0</b>	<b>5,370.1</b>	<b>5,748.2</b>
i) Agricultural Income Tax	65.7	119.1	70.0	77.0
ii) Taxes on Professions, Trades, Callings and Employment	5,090.9	5,662.9	5,300.1	5,671.1
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>69,513.9</b>	<b>74,598.7</b>	<b>75,025.5</b>	<b>80,022.1</b>
i) Land Revenue	25,686.6	27,598.3	26,500.8	28,355.9
ii) Stamps and Registration Fees	43,827.3	46,999.9	48,524.7	51,666.2
iii) Urban Immovable Property Tax	—	0.5	—	—
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>379,994.2</b>	<b>477,486.7</b>	<b>374,389.0</b>	<b>366,575.6</b>
i) Sales Tax (a to e)	279,826.9	346,794.6	134,882.7	70,141.6
a) State Sales Tax/VAT	72,313.4	95,096.8	65,577.7	67,544.3
b) Central Sales Tax	24,361.3	25,006.9	7,800.0	2,000.0
c) Surcharge on Sales Tax	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—
e) Other Receipts	183,152.2	226,690.9	61,505.0	597.3
ii) State Excise	52,261.6	57,813.8	87,000.1	105,034.1
iii) Taxes on Vehicles	18,698.6	21,413.1	23,435.3	25,075.7
iv) Taxes on Goods and Passengers	9,343.2	10,887.1	15,500.0	—
v) Taxes and Duties on Electricity	13,188.7	31,818.9	25,000.0	30,000.0
vi) Entertainment Tax	1,073.0	1,436.9	393.0	10.0
vii) SGST	—	—	82,700.0	130,940.0
viii) Other Taxes and Duties	5,602.3	7,322.4	5,477.9	5,374.2
<b>B. Share in Central Taxes (i to ix)</b>	<b>446,251.6</b>	<b>495,103.3</b>	<b>541,023.3</b>	<b>654,034.0</b>
i) Corporation Tax	143,139.6	146,033.3	146,033.3	167,938.3
ii) Income Tax	99,482.5	127,670.9	127,670.9	146,821.5
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—
v) Taxes on Wealth	327.6	-4.5	-4.5	—
vi) Customs	61,573.1	69,700.9	69,700.9	80,156.0
vii) Union Excise Duties	70,311.3	72,857.2	72,857.2	—
viii) Service Tax	71,416.2	78,845.6	78,845.6	—
ix) CGST	—	—	—	159,458.2
x) IGST	—	—	45,920.0	99,660.0
xi) Other Taxes and Duties on Commodities and Services	1.3	-0.1	-0.1	—
<b>II. NON-TAX REVENUE (C+D)</b>	<b>277,408.3</b>	<b>373,473.6</b>	<b>334,532.8</b>	<b>361,097.8</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>29,498.6</b>	<b>22,209.6</b>	<b>31,731.0</b>	<b>33,954.1</b>
<b>1. Interest Receipts</b>	<b>12,012.4</b>	<b>3,979.5</b>	<b>12,853.8</b>	<b>13,753.6</b>
<b>2. Dividends and Profits</b>	<b>10.5</b>	<b>140.0</b>	<b>11.3</b>	<b>12.1</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>5,764.5</b>	<b>6,753.6</b>	<b>6,281.1</b>	<b>6,716.2</b>
<i>of which:</i> State Lotteries	1,415.4	1,924.3	1,514.5	1,620.5
<b>4. Social Services ( i to ix)</b>	<b>3,803.3</b>	<b>3,684.2</b>	<b>4,069.6</b>	<b>4,354.5</b>
i) Education, Sports, Art and Culture	1,766.4	689.1	1,890.0	2,022.4
ii) Medical and Public Health	1,347.8	1,336.0	1,442.2	1,543.2
iii) Family Welfare	0.1	0.6	0.1	0.2
iv) Housing	112.1	299.0	120.0	128.4
v) Urban Development	368.6	541.5	394.4	422.0
vi) Labour and Employment	85.6	161.4	91.6	98.0
vii) Social Security and Welfare	27.3	530.9	29.2	31.2
viii) Water Supply and Sanitation	62.0	83.8	66.4	71.0
ix) Others	33.4	41.9	35.7	38.2
<b>5. Fiscal Services</b>	-	-	-	-
<b>6. Economic Services ( i to xvii)</b>	<b>7,907.8</b>	<b>7,652.3</b>	<b>8,515.2</b>	<b>9,117.7</b>
i) Crop Husbandry	73.8	68.9	78.9	84.5
ii) Animal Husbandry	40.3	48.1	43.1	46.1
iii) Fisheries	16.0	21.5	17.1	18.3
iv) Forestry and Wildlife	1,264.8	1,602.3	1,353.3	1,448.0
v) Plantations	0.2	0.2	0.2	0.2
vi) Co-operation	84.6	100.8	90.5	96.8
vii) Other Agricultural Programmes	2.5	3.0	3.6	3.9
viii) Major and Medium Irrigation Projects	72.9	112.4	78.0	83.4
ix) Minor Irrigation	176.3	192.2	188.6	201.9
x) Power	-	-	-	-
xi) Petroleum	0.1	0.2	0.1	0.2
xii) Village and Small Industries	18.8	24.5	20.1	21.5
xiii) Industries@	4,023.1	3,571.7	4,304.7	4,606.0
xiv) Ports and Light Houses	3.6	2.4	3.8	4.1
xv) Road Transport	-	-	-	-
xvi) Tourism	11.8	25.1	12.6	13.5
xvii) Others*	2,119.2	1,879.0	2,320.4	2,489.3
<b>D. Grants from the Centre (1 to 5)</b>	<b>247,909.7</b>	<b>351,264.0</b>	<b>302,801.8</b>	<b>327,143.7</b>
1. State Plan Schemes	144,430.4	247,689.7	-	-
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	-	-	-	-
2. Central Plan Schemes	1,304.9	83.2	-	-
3. Centrally Sponsored Schemes	-	-	165,237.5	144,634.1
4. NEC/ Special Plan Scheme	-	-	-	-
5. Non-Plan Grants (a to c)	102,174.4	103,491.1	137,564.3	182,509.6
a) Statutory Grants	62,801.5	40,804.0	58,930.9	51,558.7
b) Grants for relief on account of Natural Calamities	4,065.0	4,267.5	9.0	9.8
c) Others	35,307.9	58,419.6	78,624.4	130,941.1

See 'Notes to Appendix I'.



## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>20,464,007.4</b>	<b>25,035,296.9</b>	<b>24,577,178.7</b>	<b>28,129,937.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>15,207,729.9</b>	<b>17,838,231.8</b>	<b>17,437,692.2</b>	<b>20,134,533.5</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>9,129,115.8</b>	<b>11,054,485.4</b>	<b>10,503,502.8</b>	<b>11,987,964.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>57,032.0</b>	<b>67,414.8</b>	<b>55,970.6</b>	<b>54,983.6</b>
i) Agricultural Income Tax	335.4	682.6	358.4	384.9
ii) Taxes on Professions, Trades, Callings and Employment	56,696.6	66,732.2	55,612.2	54,598.7
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>1,010,288.4</b>	<b>1,206,905.4</b>	<b>1,191,905.6</b>	<b>1,353,606.1</b>
i) Land Revenue	112,387.5	155,299.9	137,182.6	154,356.8
ii) Stamps and Registration Fees	884,555.9	1,035,002.4	1,038,353.6	1,181,905.7
iii) Urban Immovable Property Tax	13,345.0	16,603.2	16,369.4	17,343.5
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>8,061,795.4</b>	<b>9,780,165.1</b>	<b>9,255,626.6</b>	<b>10,579,374.4</b>
i) Sales Tax (a to e)	5,874,478.3	6,817,612.6	4,309,702.8	3,085,645.3
a) State Sales Tax/VAT	4,246,582.6	4,910,257.5	3,492,988.1	2,661,196.3
b) Central Sales Tax	379,995.3	380,438.3	190,680.6	97,350.6
c) Surcharge on Sales Tax	1,079.0	131.6	1.0	1.5
d) Receipts of Turnover Tax	892.7	1,211.1	1,229.8	801.1
e) Other Receipts	1,245,928.7	1,525,574.2	624,803.2	326,295.9
ii) State Excise	1,034,930.1	1,273,882.1	1,198,046.6	1,432,005.1
iii) Taxes on Vehicles	515,349.4	604,656.3	615,074.4	695,578.8
iv) Taxes on Goods and Passengers	260,110.1	170,121.3	131,310.7	34,478.2
v) Taxes and Duties on Electricity	288,199.6	363,051.1	371,770.5	410,741.1
vi) Entertainment Tax	30,524.2	29,749.4	15,337.3	4,240.9
vii) SGST	—	464,996.4	2,581,305.3	4,881,857.8
viii) Other Taxes and Duties	58,203.6	56,096.0	33,078.8	34,827.1
<b>B. Share in Central Taxes (i to ix)</b>	<b>6,078,614.1</b>	<b>6,783,746.5</b>	<b>6,934,189.4</b>	<b>8,146,569.5</b>
i) Corporation Tax	1,953,605.9	2,040,739.3	2,052,854.9	2,280,148.4
ii) Income Tax	1,358,000.5	1,714,726.2	1,741,746.0	1,953,214.6
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	0.3	4.4	3.7	771.3
v) Taxes on Wealth	4,473.2	2,632.1	142.3	300.1
vi) Customs	837,916.2	981,730.7	678,159.6	553,108.3
vii) Union Excise Duties	962,586.7	976,553.8	708,773.0	462,359.7
viii) Service Tax	960,887.2	1,066,371.0	586,770.4	172,105.1
ix) CGST	—	—	523,693.4	2,036,715.1
x) IGST	—	—	642,006.2	675,887.7
xi) Other Taxes and Duties on Commodities and Services	1,144.1	989.1	39.9	11,959.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>5,256,277.5</b>	<b>7,197,065.1</b>	<b>7,139,486.5</b>	<b>7,995,403.9</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>1,695,364.6</b>	<b>1,953,020.9</b>	<b>1,945,907.7</b>	<b>2,249,043.3</b>
<b>1. Interest Receipts</b>	<b>245,603.7</b>	<b>177,639.5</b>	<b>250,123.6</b>	<b>277,733.1</b>
<b>2. Dividends and Profits</b>	<b>20,590.4</b>	<b>19,771.2</b>	<b>16,740.7</b>	<b>22,835.7</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>304,291.4</b>	<b>351,957.1</b>	<b>324,107.2</b>	<b>547,911.4</b>
<i>of which:</i> State Lotteries	78,539.9	102,707.4	99,274.6	129,390.5
<b>4. Social Services ( i to ix)</b>	<b>354,740.5</b>	<b>297,946.2</b>	<b>292,965.8</b>	<b>304,749.7</b>
i) Education, Sports, Art and Culture	214,081.5	103,893.3	88,374.9	88,337.8
ii) Medical and Public Health	35,829.7	37,126.8	40,912.1	42,085.6
iii) Family Welfare	1,933.7	2,957.4	2,261.1	2,367.7
iv) Housing	17,895.4	15,284.5	15,153.3	15,756.6
v) Urban Development	40,687.1	94,795.2	99,747.2	104,093.3
vi) Labour and Employment	15,086.4	15,887.7	16,585.7	19,144.9
vii) Social Security and Welfare	8,550.2	7,583.4	6,654.5	9,045.2
viii) Water Supply and Sanitation	11,800.3	13,099.4	13,980.2	14,609.7
ix) Others	8,876.2	7,318.4	9,296.7	9,308.7
<b>5. Fiscal Services</b>	<b>3.1</b>	<b>0.7</b>	<b>0.6</b>	<b>0.9</b>
<b>6. Economic Services ( i to xvii)</b>	<b>770,135.5</b>	<b>1,105,706.1</b>	<b>1,061,969.8</b>	<b>1,095,812.5</b>
i) Crop Husbandry	5,360.0	6,966.9	6,462.7	6,466.2
ii) Animal Husbandry	1,896.1	2,620.4	3,160.3	2,996.7
iii) Fisheries	1,863.4	2,236.6	2,162.2	2,356.5
iv) Forestry and Wildlife	39,631.0	65,605.0	53,333.2	60,794.7
v) Plantations	52.3	52.4	60.6	70.5
vi) Co-operation	5,632.5	7,840.9	7,576.1	8,194.2
vii) Other Agricultural Programmes	1,255.0	2,490.3	2,439.2	1,303.1
viii) Major and Medium Irrigation Projects	50,102.6	65,837.7	51,488.1	63,288.9
ix) Minor Irrigation	8,290.9	10,153.4	8,648.1	9,685.1
x) Power	101,828.0	140,927.3	152,844.8	159,864.9
xi) Petroleum	54,338.0	90,907.6	76,000.4	99,110.4
xii) Village and Small Industries	4,785.2	2,797.6	2,588.9	2,585.7
xiii) Industries@	411,476.6	609,076.9	599,276.3	581,159.3
xiv) Ports and Light Houses	12,417.9	14,806.2	14,828.2	18,196.7
xv) Road Transport	16,393.1	24,438.7	23,642.3	24,602.3
xvi) Tourism	1,788.8	703.4	951.3	1,039.7
xvii) Others*	53,024.3	58,244.7	56,507.1	54,097.6
<b>D. Grants from the Centre (1 to 5)</b>	<b>3,560,912.9</b>	<b>5,244,044.1</b>	<b>5,193,578.9</b>	<b>5,746,360.6</b>
1. State Plan Schemes	1,641,199.9	1,223,589.2	626,750.9	587,555.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	-	-	3.6	-
2. Central Plan Schemes	59,571.9	144,756.0	125,873.1	59,895.7
3. Centrally Sponsored Schemes	502,335.2	2,388,662.1	2,830,748.7	3,098,072.9
4. NEC/ Special Plan Scheme	35,338.5	7,050.1	11,868.1	6,260.6
5. Non-Plan Grants (a to c)	1,322,467.4	1,479,986.7	1,598,338.1	1,994,576.2
a) Statutory Grants	841,045.9	826,013.8	913,877.3	1,059,329.5
b) Grants for relief on account of Natural Calamities	110,558.8	57,359.4	86,900.8	82,496.3
c) Others	370,862.8	596,613.5	597,560.0	852,750.4

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>343,457.4</b>	<b>422,160.0</b>	<b>402,476.6</b>	<b>475,570.0</b>	<b>53,829.5</b>	<b>57,720.0</b>	<b>59,440.0</b>	<b>64,550.0</b>
<b>I. TAX REVENUE (A+B)</b>	<b>311,398.9</b>	<b>387,000.0</b>	<b>366,000.0</b>	<b>420,000.0</b>	<b>24,012.1</b>	<b>26,000.0</b>	<b>27,200.0</b>	<b>30,430.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>311,398.9</b>	<b>387,000.0</b>	<b>366,000.0</b>	<b>420,000.0</b>	<b>24,012.1</b>	<b>26,000.0</b>	<b>27,200.0</b>	<b>27,530.0</b>
<b>1. Taxes on Income (i+ii)</b>	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>31,459.4</b>	<b>40,350.0</b>	<b>37,500.0</b>	<b>43,000.0</b>	<b>665.2</b>	<b>826.3</b>	<b>768.8</b>	<b>1,026.3</b>
i) Land Revenue	20.1	20.0	15.1	20.0	10.2	26.3	8.8	26.3
ii) Stamps and Registration Fees	31,439.3	40,330.0	37,484.9	42,980.0	655.0	800.0	760.0	1,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>279,939.5</b>	<b>346,650.0</b>	<b>328,500.0</b>	<b>377,000.0</b>	<b>23,347.0</b>	<b>25,173.8</b>	<b>26,431.3</b>	<b>26,503.8</b>
i) Sales Tax (a to e)	211,442.4	265,000.0	111,000.0	66,000.0	15,764.9	17,250.0	17,970.0	11,000.0
a) State Sales Tax/VAT	188,911.4	236,247.5	99,799.0	54,200.0	15,764.9	17,250.0	17,970.0	11,000.0
b) Central Sales Tax	22,530.9	28,726.0	11,200.0	11,790.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	0.1	26.5	1.0	10.0	–	–	–	–
ii) State Excise	42,514.0	52,000.0	47,000.0	52,000.0	6,712.7	7,000.0	7,410.0	8,000.0
iii) Taxes on Vehicles	18,087.8	20,000.0	21,500.0	25,000.0	869.4	920.0	1,050.0	1,150.0
iv) Taxes on Goods and Passengers	–	–	–	–	–	–	–	–
v) Taxes and Duties on Electricity	–	–	–	–	–	–	–	–
vi) Entertainment Tax	1,476.5	2,300.0	600.0	–	–	–	–	–
vii) SGST	–	–	146,000.0	234,000.0	–	–	–	6,350.0
viii) Other Taxes and Duties	6,418.9	7,350.0	2,400.0	–	–	3.8	1.3	3.8
<b>B. Share in Central Taxes (i to ix)</b>	–	–	–	–	–	–	–	<b>2,900.0</b>
i) Corporation Tax	–	–	–	–	–	–	–	–
ii) Income Tax	–	–	–	–	–	–	–	–
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	–	–	–	–	–	–	–	–
vi) Customs	–	–	–	–	–	–	–	–
vii) Union Excise Duties	–	–	–	–	–	–	–	–
viii) Service Tax	–	–	–	–	–	–	–	–
ix) CGST	–	–	–	–	–	–	–	–
x) IGST	–	–	–	–	–	–	–	2,900.0
xi) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
<b>II. NON-TAX REVENUE (C+D)</b>	<b>32,058.5</b>	<b>35,160.0</b>	<b>36,476.6</b>	<b>55,570.0</b>	<b>29,817.4</b>	<b>31,720.0</b>	<b>32,240.0</b>	<b>34,120.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>3,806.9</b>	<b>8,000.0</b>	<b>8,000.0</b>	<b>8,000.0</b>	<b>12,453.7</b>	<b>14,000.0</b>	<b>14,190.0</b>	<b>15,270.0</b>
<b>1. Interest Receipts</b>	<b>813.9</b>	<b>4,000.0</b>	<b>4,289.4</b>	<b>4,289.4</b>	<b>664.4</b>	<b>637.3</b>	<b>667.3</b>	<b>854.8</b>
<b>2. Dividends and Profits</b>	<b>112.8</b>	<b>150.0</b>	<b>175.0</b>	<b>175.0</b>	<b>0.1</b>	<b>83.7</b>	<b>83.7</b>	<b>71.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Concl.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5				
<b>3. General Services</b>	<b>1,410.5</b>	<b>1,750.4</b>	<b>1,517.2</b>	<b>1,472.2</b>	<b>212.4</b>	<b>237.3</b>	<b>292.0</b>	<b>221.2</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,027.5</b>	<b>1,234.4</b>	<b>1,494.8</b>	<b>1,537.2</b>	<b>252.8</b>	<b>304.6</b>	<b>394.6</b>	<b>762.8</b>
i) Education, Sports, Art and Culture	240.7	200.0	235.0	235.0	10.7	24.4	24.4	24.4
ii) Medical and Public Health	601.3	850.0	919.8	962.2	135.1	140.1	164.6	226.3
iii) Family Welfare	0.2	0.1	0.1	0.1	–	0.1	0.1	0.1
iv) Housing	95.1	110.0	130.0	130.0	5.6	7.7	7.7	7.7
v) Urban Development	–	0.1	0.2	0.2	0.1	0.5	0.5	0.5
vi) Labour and Employment	88.2	70.0	206.6	206.6	20.3	27.3	33.3	34.5
vii) Social Security and Welfare	1.9	4.0	3.0	3.0	3.6	2.9	5.1	5.1
viii) Water Supply and Sanitation	–	–	–	–	66.2	88.6	137.2	442.6
ix) Others	0.1	0.2	0.1	0.1	11.2	13.0	21.7	21.7
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>442.2</b>	<b>865.2</b>	<b>523.6</b>	<b>526.2</b>	<b>11,324.1</b>	<b>12,737.0</b>	<b>12,752.4</b>	<b>13,360.2</b>
i) Crop Husbandry	5.7	3.0	5.5	6.5	12.3	13.2	13.2	13.2
ii) Animal Husbandry	4.1	3.5	4.2	5.2	1.0	1.3	1.3	1.3
iii) Fisheries	1.5	1.5	2.2	2.2	1.6	5.0	7.0	7.0
iv) Forestry and Wildlife	0.7	2.0	10.0	10.0	0.4	2.2	2.2	2.2
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	6.9	6.0	4.0	4.6	3.3	5.0	5.0	6.7
vii) Other Agricultural Programmes	0.5	0.7	0.5	0.5	0.1	0.1	0.1	0.1
viii) Major and Medium Irrigation Projects	89.9	100.0	70.0	70.0	0.0	0.0	0.0	0.0
ix) Minor Irrigation	–	0.1	0.1	0.1	0.7	1.6	1.6	1.6
x) Power	214.0	300.0	300.1	300.1	11,162.1	12,530.0	12,530.0	13,100.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	0.4	1.0	1.0	1.0	0.7	1.2	1.2	1.2
xiii) Industries@	0.4	0.3	0.3	0.3	2.0	7.9	7.9	7.9
xiv) Ports and Light Houses	–	–	–	–	90.9	110.0	123.4	158.9
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	2.9	3.0	3.5	3.5	10.4	14.4	14.4	15.0
xvii) Others*	115.3	444.1	122.2	122.2	38.8	45.2	45.2	45.2
<b>D. Grants from the Centre (1 to 5)</b>	<b>28,251.6</b>	<b>27,160.0</b>	<b>28,476.6</b>	<b>47,570.0</b>	<b>17,363.7</b>	<b>17,720.0</b>	<b>18,050.0</b>	<b>18,850.0</b>
1. State Plan Schemes	5,501.6	8,330.0	4,929.9	6,350.0	7,619.9	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	11,562.8	15,000.0	9,500.0	33,070.0	1,944.9	3,405.4	3,558.4	3,890.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	11,187.1	3,830.0	14,046.7	8,150.0	7,798.9	14,314.6	14,491.6	14,960.0
a) Statutory Grants	3,250.0	3,250.0	3,250.0	3,250.0	–	–	–	–
b) Grants for relief on account of Natural Calamities	–	–	–	–	–	–	177.0	–
c) Others	7,937.1	580.0	10,796.7	4,900.0	7,798.9	14,314.6	14,314.6	14,960.0

‘–’ : Nil/Negligible/Not available.

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

\* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

**Note:** Data pertaining to Jammu & Kashmir for 2016-17 is taken from Finance Accounts of the State published by CAG.

**Source:** Budget Documents of the State Governments.

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,161,782.1</b>	<b>1,259,116.2</b>	<b>1,272,720.2</b>	<b>1,502,719.9</b>	<b>93,945.4</b>	<b>113,473.2</b>	<b>114,313.3</b>	<b>102,556.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>832,988.1</b>	<b>868,183.5</b>	<b>879,960.5</b>	<b>1,083,954.5</b>	<b>66,267.8</b>	<b>80,541.9</b>	<b>80,621.2</b>	<b>65,304.8</b>
<b>A. Social Services (1 to 12)</b>	<b>502,278.7</b>	<b>605,708.9</b>	<b>661,223.7</b>	<b>795,464.1</b>	<b>30,464.7</b>	<b>43,621.9</b>	<b>43,850.7</b>	<b>31,878.3</b>
1. Education, Sports, Art and Culture	172,129.4	213,608.5	202,195.3	258,351.4	14,091.2	17,319.1	18,592.9	14,832.0
2. Medical and Public Health	46,942.0	48,144.0	46,435.7	57,203.6	6,787.5	9,949.2	8,794.1	7,305.1
3. Family Welfare	13,498.3	19,436.7	18,857.5	25,636.7	135.7	–	139.9	136.6
4. Water Supply and Sanitation	11,327.6	12,176.6	24,994.1	22,172.1	5,143.7	5,697.4	7,674.9	4,047.9
5. Housing	4,577.3	13,303.3	17,916.4	31,018.2	255.4	262.6	557.6	237.1
6. Urban Development	43,079.9	39,689.9	28,395.7	63,136.4	459.3	2,741.7	2,934.7	643.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	79,523.1	102,047.7	99,385.6	130,998.3	–	–	–	–
8. Labour and Labour Welfare	2,706.4	2,684.1	2,687.2	4,270.4	255.4	392.2	407.8	457.3
9. Social Security and Welfare	79,973.2	113,140.0	151,762.6	149,360.7	1,358.9	2,524.9	2,627.7	2,941.4
10. Nutrition	33,669.9	33,794.9	38,412.0	44,593.8	225.6	451.1	461.5	124.0
11. Relief on account of Natural Calamities	12,069.8	4,879.7	27,111.9	5,162.2	1,288.7	826.0	1,156.4	588.0
12. Others*	2,781.8	2,803.5	3,069.7	3,560.3	463.3	3,457.6	503.2	565.3
<b>B. Economic Services (1 to 9)</b>	<b>330,709.5</b>	<b>262,474.6</b>	<b>218,736.8</b>	<b>288,490.4</b>	<b>35,803.1</b>	<b>36,919.9</b>	<b>36,770.5</b>	<b>33,426.5</b>
1. Agriculture and Allied Activities (i to xii)	79,084.7	50,416.2	58,732.6	78,049.7	7,702.2	10,935.7	8,311.3	8,586.1
i) Crop Husbandry	58,998.1	27,984.5	36,036.3	47,200.4	2,236.4	3,271.1	2,995.2	2,509.6
ii) Soil and Water Conservation	344.8	497.7	466.5	791.0	615.7	670.1	746.9	852.7
iii) Animal Husbandry	7,348.6	9,038.9	9,480.3	11,210.4	1,030.7	1,164.5	1,202.4	1,013.9
iv) Dairy Development	–	–	–	–	29.6	216.2	26.3	64.8
v) Fisheries	2,559.0	2,617.6	2,679.4	3,660.7	415.7	221.6	267.1	206.6
vi) Forestry and Wild Life	2,669.1	3,365.4	3,419.9	3,184.6	2,327.3	1,882.7	2,328.9	1,919.9
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	682.5	294.2	294.2	3,891.0	610.1	3,333.9	481.9	1,848.0
ix) Agricultural Research and Education	5,133.8	4,711.1	4,761.4	5,912.2	231.2	29.0	74.3	27.7
x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–
xi) Co-operation	1,262.4	1,724.3	1,499.3	2,081.2	179.2	133.1	170.4	124.9
xii) Other Agricultural Programmes	86.4	182.4	95.2	118.3	26.2	13.5	18.0	17.9
2. Rural Development	98,016.0	117,116.3	79,577.0	105,082.0	4,217.7	6,306.6	6,505.0	4,003.2
3. Special Area Programmes	–	–	–	–	1,212.8	643.3	164.8	130.8
4. Irrigation and Flood Control	5,963.3	6,703.7	6,607.0	6,783.6	1,801.5	1,508.4	2,935.9	2,231.0
of which:								
i) Major and Medium Irrigation	5,031.1	5,566.8	5,596.4	5,711.7	–	–	–	245.0
ii) Minor Irrigation	885.0	1,089.1	952.1	1,014.5	1,635.3	1,008.4	2,650.6	1,986.0
iii) Flood Control and Drainage	2.5	10.0	3.0	3.0	–	100.0	245.2	–
5. Energy	114,831.5	36,905.8	30,959.9	32,325.1	7,966.0	8,026.1	7,150.3	7,971.1
of which: Power	114,779.1	36,837.5	30,901.6	32,325.1	7,545.3	7,554.4	6,948.4	7,772.3
6. Industry and Minerals (i to iii)	8,699.4	17,915.0	14,557.0	14,170.0	788.7	870.8	1,070.2	1,044.3
i) Village and Small Industries	2,706.8	6,530.4	4,209.8	7,606.2	586.0	676.7	766.6	908.9
ii) Industries@	5,387.6	11,244.6	10,247.1	6,443.9	129.7	154.9	263.2	135.4
iii) Others**	605.0	140.0	100.0	120.0	73.1	39.2	40.4	–

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	11,807.0	14,261.1	14,928.6	19,131.0	9,090.5	6,540.4	8,491.7	6,937.7
i) Roads and Bridges	9,863.4	12,435.7	13,130.7	15,616.4	7,703.5	5,116.0	7,014.1	5,464.3
ii) Others @@	1,943.6	1,825.4	1,798.0	3,514.6	1,387.0	1,424.4	1,477.6	1,473.4
8. Science, Technology and Environment	312.8	326.4	187.6	140.8	249.2	380.4	504.0	381.8
9. General Economic Services (i to iv)	11,994.8	18,830.2	13,187.1	32,808.2	2,774.5	1,708.3	1,637.2	2,140.4
i) Secretariat - Economic Services	8,688.1	8,769.1	4,480.1	24,312.4	1,931.5	135.9	274.4	1,024.7
ii) Tourism	399.3	2,453.6	2,110.3	2,500.6	311.1	780.1	376.2	357.0
iii) Civil Supplies	1,919.6	6,415.3	5,209.7	4,769.0	258.7	495.6	598.1	497.7
iv) Others +	987.7	1,192.2	1,387.0	1,226.3	273.2	296.7	388.4	261.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>327,861.4</b>	<b>390,472.7</b>	<b>392,092.9</b>	<b>418,045.3</b>	<b>27,677.6</b>	<b>32,931.3</b>	<b>33,692.2</b>	<b>37,251.8</b>
<b>A. Organs of State</b>	<b>4,984.5</b>	<b>9,807.0</b>	<b>9,582.7</b>	<b>10,116.7</b>	<b>1,239.6</b>	<b>1,112.0</b>	<b>1,541.1</b>	<b>1,986.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>9,180.0</b>	<b>12,335.2</b>	<b>11,536.4</b>	<b>12,540.9</b>	<b>416.8</b>	<b>594.7</b>	<b>523.1</b>	<b>448.4</b>
i) Collection of Taxes and Duties	9,180.0	12,335.2	11,536.4	12,540.9	403.8	579.4	508.2	434.6
ii) Other Fiscal Services	–	–	–	–	13.0	15.3	14.9	13.7
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>122,923.6</b>	<b>154,715.2</b>	<b>154,451.7</b>	<b>157,868.4</b>	<b>5,492.3</b>	<b>8,693.8</b>	<b>6,862.7</b>	<b>10,319.0</b>
1. Appropriation for Reduction or Avoidance of Debt	5,950.0	6,890.0	6,890.0	7,100.0	1,500.0	2,000.0	2,000.0	2,400.0
2. Interest Payments (i to iv)	116,973.6	147,825.2	147,561.7	150,768.4	3,992.3	6,693.8	4,862.7	7,919.0
i) Interest on Loans from the Centre	4,328.8	5,799.2	4,210.2	3,621.8	–	–	–	–
ii) Interest on Internal Debt	103,681.3	130,298.9	131,620.8	134,059.5	–	–	–	–
of which:								
(a) Interest on Market Loans	85,514.3	105,050.0	105,050.0	110,000.0	–	–	–	–
(b) Interest on NSSF	15,341.2	14,437.3	14,437.3	12,314.6	–	–	–	–
iii) Interest on Small Savings, Provident Funds, etc.	8,963.5	11,727.1	11,730.7	13,087.1	–	–	–	–
iv) Others	–	–	–	–	3,992.3	6,693.8	4,862.7	7,919.0
<b>D. Administrative Services (i to v)</b>	<b>62,047.1</b>	<b>74,515.2</b>	<b>72,669.3</b>	<b>85,304.8</b>	<b>14,113.4</b>	<b>16,500.2</b>	<b>17,084.8</b>	<b>15,527.4</b>
i) Secretariat - General Services	1,752.5	4,703.9	3,204.6	6,962.3	1,124.7	1,126.7	1,633.9	1,449.1
ii) District Administration	9,126.8	12,394.7	11,033.1	12,496.9	2,619.6	3,063.9	3,009.0	2,861.7
iii) Police	41,675.2	45,872.9	47,456.6	52,041.6	7,333.2	9,056.1	8,344.8	8,165.8
iv) Public Works	2,307.2	2,723.7	2,687.0	2,837.6	2,264.0	2,450.3	3,059.9	2,192.4
v) Others ++	7,185.3	8,820.1	8,288.0	10,966.5	772.0	803.3	1,037.2	858.4
<b>E. Pensions</b>	<b>128,723.5</b>	<b>139,098.9</b>	<b>143,848.2</b>	<b>152,209.7</b>	<b>6,405.8</b>	<b>6,020.0</b>	<b>7,665.3</b>	<b>8,960.0</b>
<b>F. Miscellaneous General Services</b>	<b>2.7</b>	<b>1.0</b>	<b>4.6</b>	<b>4.8</b>	<b>9.8</b>	<b>10.6</b>	<b>15.2</b>	<b>10.5</b>
of which:								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>932.6</b>	<b>460.0</b>	<b>666.7</b>	<b>720.0</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	932.6	460.0	666.7	720.0	–	–	–	–

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>493,627.2</b>	<b>683,194.5</b>	<b>792,565.4</b>	<b>713,293.7</b>	<b>947,651.8</b>	<b>1,226,028.2</b>	<b>1,316,612.4</b>	<b>1,367,396.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>315,871.7</b>	<b>427,772.1</b>	<b>499,104.6</b>	<b>479,628.7</b>	<b>641,538.8</b>	<b>809,943.5</b>	<b>895,505.3</b>	<b>964,997.9</b>
<b>A. Social Services (1 to 12)</b>	<b>226,731.4</b>	<b>286,888.8</b>	<b>318,332.4</b>	<b>326,285.0</b>	<b>407,366.3</b>	<b>533,059.6</b>	<b>600,377.2</b>	<b>669,215.6</b>
1. Education, Sports, Art and Culture	126,547.1	149,357.3	162,315.1	175,172.4	191,519.1	246,962.2	245,175.3	322,523.3
2. Medical and Public Health	29,043.3	41,312.0	48,233.4	43,355.7	41,891.2	54,829.9	56,361.8	58,078.6
3. Family Welfare	2,580.2	3,053.4	3,894.5	4,352.5	4,333.4	2,278.4	8,693.4	6,483.4
4. Water Supply and Sanitation	9,565.1	6,324.2	7,158.2	8,039.6	12,022.3	15,781.0	19,114.4	55,892.7
5. Housing	13,907.8	21,981.7	22,117.8	17,202.9	34,371.8	59,420.9	59,620.9	65,849.2
6. Urban Development	7,029.5	19,002.6	23,843.6	22,328.1	28,238.6	35,786.7	40,075.7	40,888.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,705.5	13,023.3	13,444.5	18,210.8	22,269.5	27,806.9	28,893.0	29,349.9
8. Labour and Labour Welfare	874.9	1,619.4	2,185.2	3,045.3	3,878.0	4,034.4	4,600.1	6,846.8
9. Social Security and Welfare	8,024.4	15,478.2	16,685.5	19,582.3	49,235.2	57,921.8	64,989.4	56,568.6
10. Nutrition	3,229.0	4,475.1	4,475.8	3,383.8	9,552.0	17,866.5	17,866.5	16,448.7
11. Relief on account of Natural Calamities	17,311.0	10,262.6	12,889.7	10,841.5	8,188.9	5,856.4	51,371.0	6,480.5
12. Others*	913.8	999.1	1,089.3	770.2	1,866.3	4,514.5	3,615.5	3,805.1
<b>B. Economic Services (1 to 9)</b>	<b>89,140.3</b>	<b>140,883.3</b>	<b>180,772.2</b>	<b>153,343.6</b>	<b>234,172.5</b>	<b>276,883.9</b>	<b>295,128.1</b>	<b>295,782.2</b>
1. Agriculture and Allied Activities (i to xii)	25,296.4	35,153.0	44,159.4	37,504.6	22,865.7	40,661.0	53,463.6	49,347.9
i) Crop Husbandry	6,324.8	9,278.3	13,885.6	11,254.2	9,304.3	24,627.3	28,535.3	26,261.9
ii) Soil and Water Conservation	870.1	795.9	1,020.3	930.0	831.4	873.9	907.7	1,400.3
iii) Animal Husbandry	2,877.6	4,646.6	4,990.1	4,579.3	2,359.8	3,473.5	4,520.9	4,505.5
iv) Dairy Development	312.9	381.3	381.3	443.1	974.9	1,045.8	1,261.9	1,118.5
v) Fisheries	762.7	977.5	1,012.2	980.7	379.1	1,052.7	1,057.1	1,032.6
vi) Forestry and Wild Life	5,929.0	9,576.0	10,410.1	6,309.4	2,956.7	3,109.9	3,109.9	3,516.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	4,428.7	5,642.3	7,478.1	8,038.6	-133.1	0.1	7,351.7	4,175.5
ix) Agricultural Research and Education	2,252.0	2,670.1	3,301.1	3,411.9	4,561.9	4,022.6	3,719.6	4,040.5
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,411.5	1,031.8	1,522.9	1,382.0	1,495.9	2,300.6	2,844.9	3,182.0
xii) Other Agricultural Programmes	127.0	153.1	157.7	175.3	134.8	154.4	154.5	114.3
2. Rural Development	16,657.8	50,744.6	53,289.6	42,479.6	83,523.0	121,241.9	129,146.1	142,759.6
3. Special Area Programmes	2,927.4	2,105.6	5,282.0	3,379.4	—	—	—	—
4. Irrigation and Flood Control	7,690.0	9,986.0	10,394.5	10,431.7	10,482.6	12,902.9	13,525.4	13,841.1
of which:								
i) Major and Medium Irrigation	1,254.2	1,728.3	1,728.3	1,774.1	4,505.2	5,200.8	5,250.8	5,498.4
ii) Minor Irrigation	3,757.4	4,829.9	5,065.0	5,048.9	2,304.5	2,947.2	2,947.2	3,675.8
iii) Flood Control and Drainage	2,635.4	3,370.2	3,538.3	3,544.9	2,594.7	3,106.1	4,106.1	4,083.9
5. Energy	4,185.6	9,025.5	27,123.6	21,200.0	76,982.9	50,920.7	50,920.7	44,390.9
of which: Power	4,180.1	9,018.2	27,116.3	21,191.1	75,407.0	48,320.8	48,320.8	43,545.0
6. Industry and Minerals (i to iii)	4,334.9	7,903.3	12,422.9	10,147.9	8,875.6	9,360.8	11,586.2	8,619.1
i) Village and Small Industries	3,199.4	5,175.5	6,372.1	5,558.6	696.8	1,565.7	1,574.4	1,208.4
ii) Industries@	1,135.5	2,727.7	6,050.8	4,589.3	8,178.8	7,795.1	10,011.8	7,410.6
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	22,995.9	19,843.8	20,708.9	20,642.5	17,871.9	20,227.2	20,227.2	23,198.5
i) Roads and Bridges	21,309.7	17,681.7	18,390.1	18,220.9	17,756.4	20,163.1	20,163.1	23,123.2
ii) Others @@	1,686.2	2,162.1	2,318.9	2,421.7	115.5	64.1	64.1	75.3
8. Science, Technology and Environment	215.9	292.6	293.6	385.3	—	—	—	—
9. General Economic Services (i to iv)	4,836.4	5,829.0	7,097.7	7,172.5	13,570.9	21,569.4	16,259.0	13,625.2
i) Secretariat - Economic Services	4,050.1	4,111.4	5,351.7	5,268.4	811.6	1,402.8	1,207.4	1,219.5
ii) Tourism	292.0	616.4	628.6	757.0	857.8	358.1	898.7	427.0
iii) Civil Supplies	4.9	11.5	11.9	8.6	10,596.5	16,351.5	11,464.7	9,216.1
iv) Others +	489.4	1,089.7	1,105.5	1,138.5	1,305.0	3,457.1	2,688.2	2,762.6
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>171,231.9</b>	<b>252,234.3</b>	<b>288,205.9</b>	<b>231,245.8</b>	<b>306,069.9</b>	<b>416,034.9</b>	<b>421,057.2</b>	<b>402,338.5</b>
<b>A. Organs of State</b>	<b>4,092.5</b>	<b>5,564.4</b>	<b>5,707.2</b>	<b>7,341.9</b>	<b>10,528.7</b>	<b>12,518.7</b>	<b>14,028.0</b>	<b>14,511.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>4,662.6</b>	<b>6,984.1</b>	<b>11,038.5</b>	<b>12,161.8</b>	<b>7,355.1</b>	<b>11,362.6</b>	<b>13,590.5</b>	<b>10,816.4</b>
i) Collection of Taxes and Duties	4,644.4	6,957.2	11,011.3	12,131.8	7,331.4	11,337.6	13,560.2	10,788.4
ii) Other Fiscal Services	18.2	26.9	27.2	30.0	23.6	25.1	30.3	28.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>31,389.6</b>	<b>39,567.2</b>	<b>39,567.2</b>	<b>44,224.0</b>	<b>87,735.6</b>	<b>102,553.6</b>	<b>102,854.1</b>	<b>115,386.7</b>
1. Appropriation for Reduction or Avoidance of Debt	1,752.1	2,099.7	2,099.7	2,290.5	5,829.0	6,640.1	6,936.4	7,751.8
2. Interest Payments (i to iv)	29,637.5	37,467.5	37,467.5	41,933.5	81,906.6	95,913.5	95,917.7	107,634.9
i) Interest on Loans from the Centre	1,056.3	1,174.3	1,174.3	1,117.4	3,799.8	3,677.9	3,677.9	3,831.9
ii) Interest on Internal Debt	21,723.0	25,764.5	25,764.5	30,287.4	71,007.9	82,426.5	82,652.0	93,332.0
of which:								
(a) Interest on Market Loans	11,286.1	15,165.4	15,165.4	20,123.9	41,246.8	53,477.3	53,742.8	66,180.0
(b) Interest on NSSF	9,522.2	8,959.1	8,959.1	8,317.1	23,886.7	22,274.2	22,234.2	20,526.2
iii) Interest on Small Savings, Provident Funds, etc.	6,858.2	10,528.7	10,528.7	10,528.7	7,059.6	9,733.3	9,467.8	10,343.5
iv) Others	—	—	—	—	39.3	75.8	120.0	127.5
<b>D. Administrative Services (i to v)</b>	<b>62,386.6</b>	<b>84,689.2</b>	<b>99,663.7</b>	<b>80,922.8</b>	<b>75,370.7</b>	<b>90,823.5</b>	<b>91,807.8</b>	<b>103,335.7</b>
i) Secretariat - General Services	21,624.5	24,291.3	26,876.7	2,879.0	2,844.5	2,581.4	2,676.4	2,955.3
ii) District Administration	1,659.5	2,152.1	2,278.5	2,748.8	3,914.0	5,297.7	5,591.2	6,574.9
iii) Police	28,938.8	44,497.9	49,566.5	49,176.9	53,439.9	62,898.7	63,222.3	72,015.2
iv) Public Works	2,813.4	4,361.9	6,092.4	5,199.3	4,313.6	5,799.3	5,752.5	7,280.8
v) Others ++	7,350.4	9,386.1	14,849.5	20,918.8	10,858.6	14,246.3	14,565.5	14,509.6
<b>E. Pensions</b>	<b>65,646.4</b>	<b>96,823.8</b>	<b>96,823.8</b>	<b>80,284.9</b>	<b>125,079.9</b>	<b>198,776.3</b>	<b>198,776.8</b>	<b>158,288.1</b>
<b>F. Miscellaneous General Services</b>	<b>3,054.2</b>	<b>18,605.5</b>	<b>35,405.5</b>	<b>6,310.5</b>	—	—	—	—
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>6,523.6</b>	<b>3,188.1</b>	<b>5,254.9</b>	<b>2,419.2</b>	<b>43.0</b>	<b>49.9</b>	<b>49.9</b>	<b>60.4</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,523.6	3,188.0	5,254.8	2,419.1	43.0	49.9	49.9	60.4



## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>481,646.0</b>	<b>613,128.3</b>	<b>653,921.0</b>	<b>684,226.2</b>	<b>88,659.7</b>	<b>106,701.6</b>	<b>106,123.0</b>	<b>117,360.5</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>355,178.2</b>	<b>452,241.6</b>	<b>496,817.6</b>	<b>506,517.9</b>	<b>59,934.7</b>	<b>73,627.1</b>	<b>73,048.8</b>	<b>82,079.9</b>
<b>A. Social Services (1 to 12)</b>	<b>213,416.1</b>	<b>273,413.9</b>	<b>287,099.4</b>	<b>281,080.9</b>	<b>33,455.4</b>	<b>41,876.1</b>	<b>41,765.3</b>	<b>47,326.1</b>
1. Education, Sports, Art and Culture	110,793.6	137,590.1	137,901.2	143,853.1	14,670.0	17,153.9	17,097.6	20,476.8
2. Medical and Public Health	27,688.3	36,037.3	37,921.1	39,574.3	5,979.0	7,669.8	7,669.8	8,503.1
3. Family Welfare	1,984.4	3,109.1	2,542.2	3,181.4	126.2	147.2	147.2	140.5
4. Water Supply and Sanitation	13,375.8	14,174.7	14,039.9	12,553.8	2,880.2	3,518.7	3,518.7	3,677.7
5. Housing	12,495.9	29,638.9	41,369.9	24,734.5	91.3	157.2	157.2	172.3
6. Urban Development	15,169.0	15,149.0	15,554.6	16,058.7	903.2	2,355.4	2,355.4	2,698.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,963.6	2,866.1	2,903.4	2,906.2	1,353.6	1,504.0	1,501.5	1,607.0
8. Labour and Labour Welfare	2,200.4	3,347.0	3,517.4	3,761.8	478.7	654.3	654.3	1,182.6
9. Social Security and Welfare	14,246.7	19,210.9	19,063.2	19,973.2	6,513.7	7,862.3	7,832.3	7,994.3
10. Nutrition	6,464.3	7,503.6	7,493.7	8,468.6	158.2	178.7	178.7	204.8
11. Relief on account of Natural Calamities	5,605.7	2,948.0	2,948.0	3,306.4	47.7	247.4	245.3	138.3
12. Others*	1,428.4	1,839.1	1,844.7	2,708.9	253.6	427.1	407.1	530.3
<b>B. Economic Services (1 to 9)</b>	<b>141,762.1</b>	<b>178,827.8</b>	<b>209,718.2</b>	<b>225,436.9</b>	<b>26,479.4</b>	<b>31,751.0</b>	<b>31,283.5</b>	<b>34,753.8</b>
1. Agriculture and Allied Activities (i to xii)	67,687.2	89,285.0	110,327.4	114,078.6	2,930.7	3,719.2	3,719.2	4,148.7
i) Crop Husbandry	15,376.5	18,479.0	38,559.1	39,493.0	1,307.3	1,341.2	1,341.2	1,434.8
ii) Soil and Water Conservation	1,228.1	1,849.2	1,859.2	2,425.0	20.6	24.6	24.6	22.7
iii) Animal Husbandry	3,462.6	4,928.5	4,607.5	4,820.5	315.5	435.4	435.4	503.9
iv) Dairy Development	—	—	—	—	494.0	659.6	659.6	737.6
v) Fisheries	744.4	964.7	960.2	1,062.8	182.5	455.3	455.3	444.3
vi) Forestry and Wild Life	10,307.4	14,037.9	13,984.1	14,951.6	444.0	548.0	548.0	571.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	32,129.7	45,246.7	46,593.0	47,314.9	30.9	56.2	56.2	215.5
ix) Agricultural Research and Education	1,080.1	1,298.4	1,298.3	1,325.0	22.3	26.0	26.0	26.3
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	3,188.6	2,150.6	2,136.1	2,465.8	105.8	162.3	162.3	183.1
xii) Other Agricultural Programmes	169.6	330.0	330.0	220.0	7.9	10.7	10.7	9.1
2. Rural Development	42,991.1	34,977.7	37,372.9	38,254.8	1,430.5	1,803.5	1,773.2	2,319.4
3. Special Area Programmes	—	—	—	—	82.6	106.9	106.9	119.0
4. Irrigation and Flood Control	5,248.2	2,189.3	4,154.6	4,874.7	1,361.3	1,359.7	1,359.7	1,689.6
of which:								
i) Major and Medium Irrigation	4,160.1	1,039.3	3,006.2	3,560.4	655.9	663.6	663.6	721.6
ii) Minor Irrigation	926.2	1,108.7	1,108.7	1,267.2	448.6	465.5	465.5	547.2
iii) Flood Control and Drainage	129.0	—	—	—	146.9	115.0	115.0	295.0
5. Energy	10,358.9	28,303.9	32,645.0	35,930.1	15,631.7	16,781.9	16,781.9	17,076.3
of which: Power	10,097.7	27,909.9	32,251.0	35,398.8	15,631.3	16,752.1	16,752.1	17,003.8
6. Industry and Minerals (i to iii)	7,583.2	8,376.2	9,670.0	9,754.0	1,035.9	2,456.8	2,077.9	3,518.2
i) Village and Small Industries	1,566.0	2,100.4	1,891.2	2,251.3	208.0	526.8	516.8	1,003.3
ii) Industries@	5,962.2	6,213.9	7,678.8	7,392.7	792.1	1,490.0	1,469.1	2,244.9
iii) Others**	55.0	62.0	100.0	110.0	35.8	440.0	92.0	270.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	7,126.7	14,517.9	14,290.6	21,404.3	2,824.0	3,237.8	3,236.4	3,523.5
i) Roads and Bridges	6,531.0	13,490.8	13,345.8	20,014.8	1,241.6	1,450.1	1,450.1	1,508.8
ii) Others @@	595.8	1,027.1	944.8	1,389.5	1,582.4	1,787.7	1,786.3	2,014.7
8. Science, Technology and Environment	124.8	170.1	170.1	182.1	65.9	893.6	893.6	901.6
9. General Economic Services (i to iv)	642.0	1,007.6	1,087.7	958.3	1,116.7	1,391.5	1,334.6	1,457.5
i) Secretariat - Economic Services	149.4	246.4	246.4	258.2	160.1	216.0	216.0	217.0
ii) Tourism	228.5	327.2	327.2	273.0	777.1	836.3	833.4	916.7
iii) Civil Supplies	—	—	—	—	60.7	127.6	93.6	124.6
iv) Others +	264.1	434.0	514.1	427.1	118.8	211.6	191.6	199.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>114,962.3</b>	<b>149,922.1</b>	<b>143,456.8</b>	<b>166,205.3</b>	<b>28,725.0</b>	<b>33,074.4</b>	<b>33,074.2</b>	<b>35,280.5</b>
<b>A. Organs of State</b>	<b>3,046.8</b>	<b>4,888.9</b>	<b>5,026.6</b>	<b>6,557.4</b>	<b>1,138.0</b>	<b>1,332.2</b>	<b>1,332.2</b>	<b>1,183.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>12,034.8</b>	<b>14,820.1</b>	<b>13,906.4</b>	<b>12,473.4</b>	<b>604.0</b>	<b>775.5</b>	<b>775.5</b>	<b>779.8</b>
i) Collection of Taxes and Duties	12,025.8	14,820.1	13,906.4	12,473.4	604.0	774.2	774.2	778.6
ii) Other Fiscal Services	9.0	—	—	—	—	1.3	1.3	1.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>28,868.3</b>	<b>32,426.8</b>	<b>34,778.0</b>	<b>40,675.5</b>	<b>11,780.3</b>	<b>13,060.7</b>	<b>13,060.7</b>	<b>14,221.4</b>
1. Appropriation for Reduction or Avoidance of Debt	2,000.0	2,000.0	2,000.0	2,200.0	300.0	300.0	300.0	500.0
2. Interest Payments (i to iv)	26,868.3	30,426.8	32,778.0	38,475.5	11,480.3	12,760.7	12,760.7	13,721.4
i) Interest on Loans from the Centre	1,374.9	1,551.6	1,551.6	1,704.7	192.3	303.3	303.3	303.3
ii) Interest on Internal Debt	21,071.6	23,971.0	26,322.2	30,474.6	9,073.5	9,997.8	9,997.8	10,958.5
of which:								
(a) Interest on Market Loans	13,032.3	15,481.5	17,832.7	21,873.7	5,790.3	6,381.4	6,381.4	7,342.1
(b) Interest on NSSF	6,148.2	6,048.4	6,048.4	6,000.0	2,756.5	2,994.0	2,994.0	2,994.0
iii) Interest on Small Savings, Provident Funds, etc.	3,709.6	3,914.1	3,914.1	4,285.0	1,559.3	1,644.0	1,644.0	1,644.0
iv) Others	712.4	990.1	990.1	2,011.1	655.2	815.6	815.6	815.6
<b>D. Administrative Services (i to v)</b>	<b>36,147.0</b>	<b>45,636.7</b>	<b>49,216.3</b>	<b>52,900.2</b>	<b>6,395.7</b>	<b>7,551.2</b>	<b>7,551.0</b>	<b>7,670.3</b>
i) Secretariat - General Services	1,083.9	1,404.6	1,400.0	1,510.7	375.1	561.8	561.8	453.6
ii) District Administration	2,153.7	2,555.7	2,516.3	3,085.8	422.9	493.3	493.1	481.5
iii) Police	26,245.5	35,042.5	38,579.2	40,451.4	3,584.1	4,187.9	4,187.9	4,197.1
iv) Public Works	3,192.5	1,884.0	1,844.2	2,421.6	891.4	1,054.4	1,054.4	1,199.8
v) Others ++	3,471.3	4,750.1	4,876.6	5,430.6	1,122.3	1,253.8	1,253.8	1,338.2
<b>E. Pensions</b>	<b>34,862.7</b>	<b>52,139.1</b>	<b>40,519.1</b>	<b>53,595.6</b>	<b>8,443.3</b>	<b>9,805.0</b>	<b>9,805.0</b>	<b>10,961.8</b>
<b>F. Miscellaneous General Services</b>	<b>2.7</b>	<b>10.4</b>	<b>10.4</b>	<b>3.3</b>	<b>363.7</b>	<b>549.9</b>	<b>549.9</b>	<b>463.9</b>
of which:								
Payment on account of State Lotteries	—	—	—	—	8.0	9.0	9.0	10.7
<b>III. Grants-in-Aid and Contributions</b>	<b>11,505.5</b>	<b>10,964.6</b>	<b>13,646.6</b>	<b>11,503.1</b>	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	11,505.5	10,964.6	13,646.6	11,503.1	—	—	—	—

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,038,948.3</b>	<b>1,254,556.3</b>	<b>1,255,739.2</b>	<b>1,346,333.0</b>	<b>684,034.3</b>	<b>799,358.4</b>	<b>783,113.0</b>	<b>851,865.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>676,745.3</b>	<b>756,801.8</b>	<b>822,412.9</b>	<b>824,433.7</b>	<b>463,487.0</b>	<b>551,558.3</b>	<b>511,004.0</b>	<b>550,925.4</b>
<b>A. Social Services (1 to 12)</b>	<b>449,260.2</b>	<b>512,568.4</b>	<b>537,829.1</b>	<b>553,980.2</b>	<b>254,734.9</b>	<b>314,035.8</b>	<b>315,165.7</b>	<b>341,764.8</b>
1. Education, Sports, Art and Culture	185,597.6	202,675.1	222,384.4	223,816.9	110,604.0	143,484.7	128,542.8	144,648.8
2. Medical and Public Health	52,081.3	57,578.5	56,569.2	59,611.0	26,307.7	31,687.5	31,400.1	37,746.2
3. Family Welfare	10,337.0	13,155.0	13,989.5	16,963.4	1,694.7	2,309.3	2,100.0	2,760.0
4. Water Supply and Sanitation	14,581.6	10,228.0	10,242.0	10,029.1	17,340.6	19,196.6	17,631.2	19,302.2
5. Housing	17,923.3	29,250.4	26,879.7	28,948.8	289.2	282.6	347.6	357.6
6. Urban Development	86,258.3	95,602.4	91,134.2	100,655.4	27,536.3	39,567.0	55,377.7	43,267.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	32,488.2	35,672.8	36,691.5	40,339.5	5,646.9	7,099.7	7,301.6	7,225.1
8. Labour and Labour Welfare	8,422.9	12,231.2	15,299.4	13,988.3	3,263.6	4,807.6	5,483.0	7,899.7
9. Social Security and Welfare	8,197.6	10,993.0	10,477.4	11,638.0	49,007.2	57,781.7	60,666.2	69,944.1
10. Nutrition	23,560.4	34,341.2	28,414.4	36,619.1	1,424.4	2,884.3	2,236.4	4,257.0
11. Relief on account of Natural Calamities	7,911.0	8,417.9	23,453.9	8,837.1	10,230.8	3,297.9	2,560.3	2,358.0
12. Others*	1,901.0	2,422.9	2,293.5	2,533.6	1,389.6	1,636.8	1,518.8	1,998.4
<b>B. Economic Services (1 to 9)</b>	<b>227,485.1</b>	<b>244,233.4</b>	<b>284,583.8</b>	<b>270,453.5</b>	<b>208,752.1</b>	<b>237,522.5</b>	<b>195,838.3</b>	<b>209,160.5</b>
1. Agriculture and Allied Activities (i to xii)	50,351.9	62,557.6	81,380.6	67,583.1	25,194.0	37,738.3	31,465.5	45,537.3
i) Crop Husbandry	22,349.8	30,080.8	45,531.7	31,781.6	7,429.6	14,420.9	10,497.3	20,593.6
ii) Soil and Water Conservation	2,136.9	2,859.6	2,751.3	2,874.4	588.6	1,038.4	983.0	1,391.5
iii) Animal Husbandry	4,374.8	5,827.0	5,375.7	7,737.7	6,047.6	7,308.3	7,292.7	8,924.0
iv) Dairy Development	886.3	804.5	477.8	636.0	8.3	10.5	9.0	10.3
v) Fisheries	1,681.6	2,333.4	3,047.2	3,168.2	443.8	865.1	626.8	783.6
vi) Forestry and Wild Life	4,777.9	5,121.4	5,185.4	5,653.2	2,649.2	4,177.5	3,437.3	3,943.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	460.3	793.8	644.4	745.1	2,269.6	3,665.3	1,243.3	2,029.9
ix) Agricultural Research and Education	6,251.2	6,850.0	7,645.7	7,039.4	3,207.9	3,969.1	3,987.7	4,820.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	7,302.1	7,703.1	10,571.2	7,743.0	2,533.8	2,262.7	3,374.5	3,025.1
xii) Other Agricultural Programmes	131.0	184.0	150.2	204.5	15.7	20.4	13.8	14.7
2. Rural Development	34,235.0	33,517.8	37,132.3	39,629.7	28,920.8	37,938.0	34,755.3	42,318.7
3. Special Area Programmes	745.4	1,458.6	847.6	922.2	—	—	—	—
4. Irrigation and Flood Control	12,461.8	12,575.8	11,325.4	12,610.6	14,117.2	19,726.9	19,836.3	17,150.0
of which:								
i) Major and Medium Irrigation	5,886.5	5,613.3	4,979.8	5,293.4	12,502.0	17,051.6	16,974.3	14,402.0
ii) Minor Irrigation	6,107.9	6,298.3	5,797.8	6,579.0	74.2	93.3	80.0	87.9
iii) Flood Control and Drainage	333.5	490.5	409.5	566.2	—	—	—	—
5. Energy	50,831.7	48,753.3	58,955.0	55,399.8	105,149.8	102,303.0	76,590.1	65,860.9
of which: Power	50,587.1	47,911.8	58,412.5	54,328.5	105,014.7	101,247.2	76,035.1	64,806.6
6. Industry and Minerals (i to iii)	22,343.7	26,805.1	31,143.6	33,433.9	3,498.0	5,402.9	3,525.4	5,335.0
i) Village and Small Industries	9,476.3	13,872.5	16,007.0	12,788.1	2,341.8	3,280.7	1,293.6	2,861.2
ii) Industries@	12,867.4	12,932.6	15,136.6	20,645.8	1,156.2	2,122.2	2,231.8	2,473.8
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	45,282.2	44,396.3	49,012.4	45,539.3	28,198.4	33,418.2	28,805.2	31,717.1
i) Roads and Bridges	41,611.2	40,871.2	43,693.8	41,809.2	9,542.7	10,984.8	8,654.6	9,160.2
ii) Others @@	3,671.0	3,525.1	5,318.6	3,730.1	18,655.7	22,433.4	20,150.6	22,556.9
8. Science, Technology and Environment	2,492.8	2,766.2	3,465.2	3,170.1	266.9	324.0	305.7	410.6
9. General Economic Services (i to iv)	8,740.6	11,402.7	11,321.7	12,164.8	3,407.1	671.2	554.9	831.0
i) Secretariat - Economic Services	963.7	1,234.8	1,181.3	1,485.2	1,638.1	283.8	234.4	370.2
ii) Tourism	916.2	1,011.8	838.0	859.6	23.9	45.4	37.6	39.8
iii) Civil Supplies	6,133.3	8,395.0	8,674.9	8,826.8	1,493.9	2.9	3.0	—
iv) Others +	727.4	761.1	627.5	993.2	251.2	339.1	279.8	421.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>358,043.5</b>	<b>494,111.9</b>	<b>428,586.3</b>	<b>518,220.5</b>	<b>216,307.9</b>	<b>243,793.1</b>	<b>268,102.0</b>	<b>297,882.7</b>
<b>A. Organs of State</b>	<b>8,975.6</b>	<b>15,048.6</b>	<b>13,698.2</b>	<b>13,559.9</b>	<b>8,184.3</b>	<b>9,382.8</b>	<b>10,847.5</b>	<b>11,299.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>6,438.0</b>	<b>9,031.9</b>	<b>7,766.8</b>	<b>8,788.6</b>	<b>3,923.0</b>	<b>5,295.9</b>	<b>4,731.9</b>	<b>5,503.1</b>
i) Collection of Taxes and Duties	6,417.1	9,002.9	7,740.8	8,759.6	3,909.0	5,273.6	4,717.8	5,487.7
ii) Other Fiscal Services	20.9	29.0	26.0	29.0	14.1	22.3	14.0	15.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>177,968.4</b>	<b>213,377.7</b>	<b>202,881.7</b>	<b>213,791.1</b>	<b>105,419.1</b>	<b>112,571.9</b>	<b>118,874.0</b>	<b>140,373.9</b>
1. Appropriation for Reduction or Avoidance of Debt	—	20,000.0	12,280.0	12,000.0	—	—	—	—
2. Interest Payments (i to iv)	177,968.4	193,377.7	190,601.7	201,791.1	105,419.1	112,571.9	118,874.0	140,373.9
i) Interest on Loans from the Centre	4,692.1	4,160.8	4,252.8	3,751.1	1,079.1	857.1	529.4	529.1
ii) Interest on Internal Debt	156,477.5	170,856.1	167,856.1	179,515.3	94,208.2	100,083.2	106,082.0	125,782.2
of which:								
(a) Interest on Market Loans	102,049.3	118,649.2	115,654.0	129,676.0	57,681.7	70,240.4	69,664.7	89,767.4
(b) Interest on NSSF	48,127.4	44,777.8	44,777.8	41,425.1	13,001.4	11,768.0	11,820.0	10,805.3
iii) Interest on Small Savings, Provident Funds, etc.	7,910.5	9,110.3	8,570.1	9,093.3	9,715.2	10,980.8	10,750.2	11,921.9
iv) Others	8,888.3	9,250.5	9,922.6	9,431.3	416.6	650.8	1,512.4	2,140.7
<b>D. Administrative Services (i to v)</b>	<b>51,200.1</b>	<b>61,621.5</b>	<b>68,368.5</b>	<b>64,126.5</b>	<b>41,785.5</b>	<b>50,333.8</b>	<b>49,501.0</b>	<b>55,168.8</b>
i) Secretariat - General Services	3,133.5	5,001.2	4,369.1	4,894.7	1,390.4	1,695.2	1,634.2	1,748.7
ii) District Administration	3,637.7	5,053.9	4,944.9	5,474.0	1,820.8	2,256.0	2,013.3	2,153.7
iii) Police	34,938.8	39,553.6	45,784.2	42,183.8	32,141.5	38,384.1	37,930.5	42,769.8
iv) Public Works	2,738.8	4,477.9	4,499.0	2,777.4	2,070.2	2,683.6	2,443.3	2,549.1
v) Others ++	6,751.3	7,534.9	8,771.3	8,796.6	4,362.7	5,314.9	5,479.6	5,947.5
<b>E. Pensions</b>	<b>113,030.4</b>	<b>134,773.9</b>	<b>135,506.1</b>	<b>147,675.5</b>	<b>56,593.4</b>	<b>66,002.2</b>	<b>84,000.0</b>	<b>83,012.2</b>
<b>F. Miscellaneous General Services</b>	<b>431.0</b>	<b>60,258.3</b>	<b>365.0</b>	<b>70,278.9</b>	<b>402.5</b>	<b>206.5</b>	<b>147.6</b>	<b>2,525.8</b>
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>4,159.5</b>	<b>3,642.6</b>	<b>4,740.0</b>	<b>3,678.8</b>	<b>4,239.5</b>	<b>4,007.0</b>	<b>4,007.0</b>	<b>3,057.2</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,159.5	3,642.6	4,740.0	3,678.8	4,239.5	4,007.0	4,007.0	3,057.2

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>253,442.2</b>	<b>287,552.2</b>	<b>306,511.5</b>	<b>335,679.6</b>	<b>398,121.8</b>	<b>482,271.3</b>	<b>433,237.6</b>	<b>505,600.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>156,062.4</b>	<b>178,304.3</b>	<b>191,429.9</b>	<b>205,545.7</b>	<b>247,015.2</b>	<b>291,294.6</b>	<b>260,102.5</b>	<b>277,531.6</b>
<b>A. Social Services (1 to 12)</b>	<b>96,099.2</b>	<b>113,082.9</b>	<b>121,552.4</b>	<b>128,516.5</b>	<b>115,636.8</b>	<b>145,061.3</b>	<b>139,091.1</b>	<b>150,633.8</b>
1. Education, Sports, Art and Culture	49,451.9	61,952.6	65,456.1	69,735.0	57,699.1	75,534.5	71,637.7	79,504.2
2. Medical and Public Health	11,902.4	14,236.7	15,582.3	17,629.6	22,999.6	26,791.4	25,138.5	27,540.5
3. Family Welfare	3,110.8	4,376.8	4,617.7	5,134.4	755.3	365.9	313.2	410.8
4. Water Supply and Sanitation	11,374.4	10,874.0	12,246.6	12,127.3	11,216.1	11,865.7	11,825.6	12,091.9
5. Housing	912.8	1,266.4	1,348.1	1,155.7	889.0	894.2	924.4	904.0
6. Urban Development	5,485.3	3,729.2	3,826.6	4,535.5	6,903.2	7,059.8	7,038.1	7,131.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	627.7	694.2	632.7	758.0	955.2	912.3	899.3	939.0
8. Labour and Labour Welfare	1,231.8	3,287.2	3,365.4	2,313.3	315.9	609.6	531.8	684.9
9. Social Security and Welfare	7,422.1	8,625.9	9,650.1	10,774.7	9,719.4	10,383.6	10,430.0	10,536.9
10. Nutrition	615.6	683.1	779.1	816.1	773.1	6,789.3	6,546.4	6,787.0
11. Relief on account of Natural Calamities	3,305.6	2,600.0	3,237.3	2,730.0	2,621.3	2,818.2	2,816.9	2,968.4
12. Others*	658.8	756.9	810.5	806.9	789.7	1,036.8	989.3	1,135.0
<b>B. Economic Services (1 to 9)</b>	<b>59,963.2</b>	<b>65,221.4</b>	<b>69,877.5</b>	<b>77,029.2</b>	<b>131,378.4</b>	<b>146,233.3</b>	<b>121,011.4</b>	<b>126,897.8</b>
1. Agriculture and Allied Activities (i to xii)	16,781.7	20,386.5	21,575.5	24,078.2	19,547.1	23,490.3	21,328.2	23,805.9
i) Crop Husbandry	4,360.3	6,315.3	6,104.3	7,901.2	4,372.7	5,272.7	4,823.0	5,445.3
ii) Soil and Water Conservation	605.2	811.1	742.9	931.4	634.4	721.9	680.3	776.3
iii) Animal Husbandry	2,923.4	3,536.1	3,465.9	4,006.4	3,794.7	4,718.8	4,264.3	5,023.7
iv) Dairy Development	169.7	204.1	204.1	226.1	—	—	—	—
v) Fisheries	254.4	298.9	310.5	252.8	649.0	687.9	690.4	710.9
vi) Forestry and Wild Life	4,125.6	4,939.7	4,948.4	6,077.3	5,938.4	7,131.6	6,158.2	6,506.5
vii) Plantations	12.8	15.0	15.0	16.5	—	—	—	—
viii) Food Storage and Warehousing	1,809.9	2,267.8	2,813.4	2,478.7	1,244.8	1,597.0	1,377.7	1,685.3
ix) Agricultural Research and Education	2,057.8	1,577.5	2,514.3	1,678.2	2,268.7	2,437.1	2,443.0	2,688.3
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	362.6	321.1	356.9	359.5	386.2	609.0	590.0	644.4
xii) Other Agricultural Programmes	100.0	100.0	100.0	150.0	258.1	314.4	301.4	325.3
2. Rural Development	11,787.9	15,268.6	14,846.6	17,866.5	5,157.7	4,714.0	4,181.9	4,276.1
3. Special Area Programmes	—	—	—	—	5,649.0	456.8	392.7	470.5
4. Irrigation and Flood Control	4,618.3	4,277.3	4,843.9	4,887.5	5,066.7	6,331.6	5,656.6	6,679.9
of which:								
i) Major and Medium Irrigation	503.9	206.1	448.8	263.7	732.6	969.2	822.0	1,006.8
ii) Minor Irrigation	3,905.7	4,027.4	4,342.4	4,570.4	3,158.5	3,941.9	3,530.5	4,188.0
iii) Flood Control and Drainage	143.0	43.7	52.7	53.4	915.2	1,089.9	1,031.0	1,140.4
5. Energy	8,222.9	5,013.0	5,040.0	5,386.2	80,601.7	102,698.4	81,839.8	82,810.5
of which: Power	8,181.8	4,962.5	4,987.4	5,329.7	80,601.7	102,698.4	81,839.8	82,810.5
6. Industry and Minerals (i to iii)	1,215.2	1,197.7	1,220.2	2,098.5	3,032.8	4,092.5	3,427.5	4,195.2
i) Village and Small Industries	998.7	1,027.5	1,030.2	1,924.0	2,675.0	3,590.6	2,991.3	3,623.8
ii) Industries@	216.5	170.2	190.0	174.4	357.8	502.0	436.2	571.4
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	15,464.0	17,380.5	19,845.8	20,808.6	7,776.4	1,167.3	937.1	1,172.1
i) Roads and Bridges	12,571.1	15,131.0	16,684.5	18,238.9	7,776.4	1,167.3	937.1	1,172.1
ii) Others @@	2,893.0	2,249.5	3,161.3	2,569.7	—	—	—	—
8. Science, Technology and Environment	95.2	115.1	130.1	134.6	282.4	421.4	331.5	446.4
9. General Economic Services (i to iv)	1,777.8	1,582.8	2,375.4	1,769.1	4,264.6	2,861.0	2,916.0	3,041.2
i) Secretariat - Economic Services	373.0	426.8	704.7	577.5	2,509.8	675.2	704.5	716.9
ii) Tourism	1,150.0	907.3	1,409.9	868.5	1,158.2	1,334.1	1,377.7	1,444.2
iii) Civil Supplies	139.1	111.7	119.2	154.3	—	—	—	—
iv) Others +	115.7	137.1	141.7	168.7	596.6	851.7	833.9	880.1
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>97,279.5</b>	<b>109,157.9</b>	<b>114,978.6</b>	<b>130,025.8</b>	<b>151,106.6</b>	<b>190,976.7</b>	<b>173,135.1</b>	<b>228,069.2</b>
<b>A. Organs of State</b>	<b>2,575.6</b>	<b>2,815.0</b>	<b>3,332.5</b>	<b>3,183.8</b>	<b>2,486.8</b>	<b>4,718.7</b>	<b>4,321.3</b>	<b>4,039.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>2,421.7</b>	<b>2,712.9</b>	<b>2,902.1</b>	<b>3,103.6</b>	<b>2,636.7</b>	<b>4,304.2</b>	<b>6,634.9</b>	<b>11,817.0</b>
i) Collection of Taxes and Duties	2,410.1	2,698.9	2,888.0	3,087.6	2,630.9	4,280.6	6,618.1	11,663.7
ii) Other Fiscal Services	11.6	13.9	14.1	16.0	5.8	23.6	16.8	153.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>33,589.1</b>	<b>35,000.0</b>	<b>38,174.2</b>	<b>42,600.0</b>	<b>46,012.7</b>	<b>52,075.7</b>	<b>46,450.1</b>	<b>47,670.5</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	339.7	507.9	507.9	422.7
2. Interest Payments (i to iv)	33,589.1	35,000.0	38,174.2	42,600.0	45,673.0	51,567.8	45,942.2	47,247.8
i) Interest on Loans from the Centre	841.7	781.3	867.3	803.0	948.1	877.6	880.6	788.3
ii) Interest on Internal Debt	23,752.3	25,151.7	27,410.4	30,910.9	27,464.1	27,833.2	26,514.4	29,448.5
of which:								
(a) Interest on Market Loans	14,240.1	16,362.3	16,479.2	20,372.7	19,057.8	18,915.9	19,518.6	22,940.1
(b) Interest on NSSF	7,517.0	6,857.3	6,823.2	6,330.0	4,588.6	4,251.2	4,027.0	3,701.1
iii) Interest on Small Savings, Provident Funds, etc.	8,995.0	9,067.0	9,896.5	10,886.1	13,716.1	18,852.4	14,576.5	13,018.1
iv) Others	—	—	—	—	3,544.7	4,004.6	3,970.7	3,992.9
<b>D. Administrative Services (i to v)</b>	<b>17,311.9</b>	<b>18,880.8</b>	<b>20,812.8</b>	<b>21,948.9</b>	<b>57,760.4</b>	<b>79,866.5</b>	<b>65,717.3</b>	<b>113,531.2</b>
i) Secretariat - General Services	734.7	830.2	889.0	995.7	745.5	1,049.3	1,118.4	1,093.2
ii) District Administration	1,712.6	1,965.3	2,309.1	2,203.0	1,648.0	2,262.0	1,901.0	5,244.0
iii) Police	9,700.1	10,520.3	11,299.0	12,461.3	45,310.5	56,648.3	50,065.3	53,050.9
iv) Public Works	2,665.6	3,233.2	3,313.0	3,685.7	5,002.2	6,360.2	6,479.7	6,720.0
v) Others ++	2,499.0	2,331.8	3,002.7	2,603.1	5,054.3	13,546.7	6,152.9	47,423.2
<b>E. Pensions</b>	<b>41,141.7</b>	<b>49,500.0</b>	<b>49,500.0</b>	<b>58,929.3</b>	<b>42,165.2</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>51,000.0</b>
<b>F. Miscellaneous General Services</b>	<b>239.5</b>	<b>249.2</b>	<b>257.0</b>	<b>260.1</b>	<b>44.8</b>	<b>11.6</b>	<b>11.5</b>	<b>11.5</b>
of which:								
Payment on account of State Lotteries	—	—	—	—	2.6	1.6	1.5	—
<b>III. Grants-in-Aid and Contributions</b>	<b>100.3</b>	<b>90.0</b>	<b>103.0</b>	<b>108.2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	100.3	90.0	103.0	108.2	—	—	—	—

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>450,858.9</b>	<b>578,613.2</b>	<b>582,224.3</b>	<b>627,444.4</b>	<b>1,319,207.5</b>	<b>1,447,550.0</b>	<b>1,456,490.7</b>	<b>1,662,896.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>320,621.3</b>	<b>416,001.2</b>	<b>412,618.7</b>	<b>441,970.3</b>	<b>949,706.1</b>	<b>995,685.3</b>	<b>1,024,858.0</b>	<b>1,143,780.5</b>
<b>A. Social Services (1 to 12)</b>	<b>185,542.1</b>	<b>230,727.5</b>	<b>231,784.4</b>	<b>249,619.5</b>	<b>545,492.4</b>	<b>558,873.9</b>	<b>579,086.4</b>	<b>702,262.4</b>
1. Education, Sports, Art and Culture	79,764.7	103,601.3	94,043.1	107,402.6	200,840.5	194,336.2	192,276.8	252,648.1
2. Medical and Public Health	18,784.1	25,519.3	29,993.8	33,910.2	55,107.1	57,148.4	59,534.9	73,643.2
3. Family Welfare	892.9	1,117.0	1,117.5	1,062.8	6,285.1	6,231.3	6,248.9	10,021.5
4. Water Supply and Sanitation	14,753.5	16,455.4	16,928.8	17,692.1	43,235.7	44,416.4	47,618.1	37,428.8
5. Housing	445.8	333.2	301.6	321.5	35,411.4	45,229.5	45,179.5	34,335.0
6. Urban Development	25,839.8	23,937.8	28,806.1	28,000.2	26,241.7	26,602.4	27,571.4	25,618.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,101.5	16,354.5	15,781.0	15,805.6	67,804.0	83,776.1	85,359.6	85,932.7
8. Labour and Labour Welfare	1,313.9	1,886.1	1,638.7	1,906.4	4,960.1	9,362.5	9,196.1	6,085.1
9. Social Security and Welfare	19,194.9	25,684.9	25,187.7	25,848.6	57,751.1	64,463.8	67,897.1	145,146.9
10. Nutrition	5,325.4	7,853.2	7,653.2	8,616.0	13,963.9	15,749.3	15,749.3	21,560.5
11. Relief on account of Natural Calamities	4,533.2	6,608.9	7,895.2	7,108.6	30,372.6	5,365.5	14,587.2	5,853.8
12. Others*	1,592.6	1,376.0	2,437.8	1,944.9	3,519.2	6,192.5	7,867.6	3,988.6
<b>B. Economic Services (1 to 9)</b>	<b>135,079.2</b>	<b>185,273.7</b>	<b>180,834.3</b>	<b>192,350.8</b>	<b>404,213.7</b>	<b>436,811.4</b>	<b>445,771.6</b>	<b>441,518.1</b>
1. Agriculture and Allied Activities (i to xii)	22,061.7	30,579.4	30,889.0	31,687.9	119,764.6	142,002.0	150,013.6	161,091.5
i) Crop Husbandry	7,167.0	11,791.0	11,829.5	11,879.6	41,070.9	48,534.7	47,734.5	57,004.5
ii) Soil and Water Conservation	629.3	1,274.2	1,277.2	1,167.1	4,257.8	5,036.9	4,756.9	4,795.7
iii) Animal Husbandry	1,954.2	3,430.3	3,422.2	3,595.6	8,402.1	8,070.2	8,070.2	10,403.3
iv) Dairy Development	2,214.0	3,077.4	3,082.0	3,192.1	10,079.7	12,205.2	12,221.8	12,170.2
v) Fisheries	588.1	755.4	755.4	828.7	2,412.4	2,834.6	2,824.6	2,181.7
vi) Forestry and Wild Life	4,915.7	6,513.5	6,468.4	6,952.1	14,417.0	10,977.6	12,426.3	17,169.4
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	19,055.9	35,449.4	33,413.8	37,749.4
ix) Agricultural Research and Education	1,321.0	1,603.5	1,878.1	1,683.4	6,632.8	6,554.1	7,130.8	6,069.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	3,196.3	2,083.8	2,125.9	2,335.9	13,436.0	12,339.3	21,434.7	13,547.5
xii) Other Agricultural Programmes	76.2	50.3	50.3	53.5	—	—	—	—
2. Rural Development	72,469.5	83,834.9	76,025.4	90,497.2	55,467.4	64,340.3	63,992.0	69,033.2
3. Special Area Programmes	—	—	—	—	4,565.7	6,079.6	5,079.9	3,064.8
4. Irrigation and Flood Control	3,227.6	4,832.2	4,615.3	5,179.0	15,889.1	20,158.2	19,758.2	23,097.7
of which:								
i) Major and Medium Irrigation	2,524.6	3,691.8	3,504.8	4,037.8	11,155.2	14,964.7	14,604.7	18,296.3
ii) Minor Irrigation	633.3	980.4	980.5	1,138.7	2,282.3	3,045.0	3,045.0	2,942.4
iii) Flood Control and Drainage	—	10.0	10.0	2.5	1.3	6.0	6.0	6.0
5. Energy	17,546.4	40,983.2	45,983.2	39,208.8	92,370.1	94,384.3	94,384.3	100,750.6
of which: Power	17,028.0	39,483.2	43,563.2	37,208.8	92,287.0	94,203.5	94,203.5	100,663.5
6. Industry and Minerals (i to iii)	3,168.9	5,333.1	5,014.2	5,345.0	13,136.1	13,215.0	14,345.2	12,273.2
i) Village and Small Industries	1,232.4	1,515.7	1,555.1	1,551.7	8,596.2	9,218.8	10,505.0	8,778.9
ii) Industries@	1,936.5	3,817.3	3,459.1	3,793.4	4,539.9	3,996.2	3,840.2	3,494.3
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,455.9	5,293.4	5,683.6	5,880.9	48,441.8	44,414.3	45,460.2	35,480.8
i) Roads and Bridges	2,270.7	4,019.4	4,179.4	4,567.9	40,160.0	34,610.2	34,612.5	24,729.1
ii) Others @@	2,185.2	1,274.0	1,504.2	1,312.9	8,281.9	9,804.1	10,847.7	10,751.7
8. Science, Technology and Environment	—	—	—	—	788.3	990.2	1,012.9	882.3
9. General Economic Services (i to iv)	12,149.1	14,417.6	12,623.6	14,552.0	53,790.7	51,227.5	51,725.3	35,844.0
i) Secretariat - Economic Services	470.2	544.8	587.0	605.8	3,110.4	4,875.0	5,371.0	4,134.2
ii) Tourism	373.7	499.4	501.0	513.6	1,523.9	1,876.9	1,876.9	2,060.6
iii) Civil Supplies	11,132.9	13,029.9	11,124.4	13,027.3	191.8	664.0	665.6	678.4
iv) Others +	172.3	343.5	411.3	405.2	48,964.6	43,811.6	43,811.8	28,970.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>130,237.6</b>	<b>162,610.5</b>	<b>169,604.1</b>	<b>185,472.6</b>	<b>312,645.5</b>	<b>379,991.0</b>	<b>360,315.9</b>	<b>457,443.4</b>
<b>A. Organs of State</b>	<b>4,628.1</b>	<b>5,698.7</b>	<b>6,135.2</b>	<b>6,524.4</b>	<b>10,209.3</b>	<b>12,579.5</b>	<b>12,965.6</b>	<b>20,845.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>3,380.3</b>	<b>4,653.1</b>	<b>5,020.7</b>	<b>5,119.7</b>	<b>10,005.0</b>	<b>12,162.6</b>	<b>14,602.6</b>	<b>13,111.0</b>
i) Collection of Taxes and Duties	3,360.2	4,627.9	4,994.2	5,091.1	9,927.2	12,075.3	14,515.3	13,014.8
ii) Other Fiscal Services	20.1	25.2	26.5	28.7	77.8	87.3	87.3	96.2
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>41,722.5</b>	<b>46,970.4</b>	<b>46,977.9</b>	<b>58,860.4</b>	<b>120,327.6</b>	<b>145,088.8</b>	<b>145,177.9</b>	<b>165,585.8</b>
1. Appropriation for Reduction or Avoidance of Debt	—	2,300.0	2,300.0	2,550.0	—	3,500.0	3,500.0	3,500.0
2. Interest Payments (i to iv)	41,722.5	44,670.4	44,677.9	56,310.4	120,327.6	141,588.8	141,677.9	162,085.8
i) Interest on Loans from the Centre	1,185.0	1,380.1	1,380.1	1,672.0	5,483.8	8,388.5	8,316.1	8,196.9
ii) Interest on Internal Debt	38,172.9	40,638.9	40,646.4	51,655.0	95,784.1	110,449.4	111,957.7	128,645.9
<i>of which:</i>								
(a) Interest on Market Loans	24,592.6	20,533.9	20,533.9	31,520.0	71,634.6	86,570.2	88,107.3	107,320.5
(b) Interest on NSSF	9,678.9	9,465.0	9,465.0	8,744.0	20,939.8	20,591.2	20,591.2	17,896.2
iii) Interest on Small Savings, Provident Funds, etc.	2,292.2	2,546.2	2,546.2	2,850.2	19,038.0	22,749.5	21,372.3	25,210.8
iv) Others	72.5	105.2	105.2	133.2	21.7	1.4	31.9	32.2
<b>D. Administrative Services (i to v)</b>	<b>39,122.7</b>	<b>46,754.0</b>	<b>52,435.9</b>	<b>58,992.9</b>	<b>58,160.7</b>	<b>77,308.7</b>	<b>65,596.0</b>	<b>78,538.6</b>
i) Secretariat - General Services	868.7	1,373.2	1,422.3	1,240.4	1,782.2	2,252.7	2,244.0	2,699.1
ii) District Administration	3,713.0	5,029.8	5,077.7	8,250.5	4,620.5	5,304.1	5,330.9	5,203.8
iii) Police	30,515.8	34,885.0	40,113.4	43,486.0	37,115.5	40,393.6	41,978.4	47,992.3
iv) Public Works	1,089.9	1,709.1	1,742.9	1,943.2	7,636.3	7,601.8	7,510.5	9,272.7
v) Others ++	2,935.3	3,756.9	4,079.6	4,072.8	7,006.3	21,756.5	8,532.1	13,370.7
<b>E. Pensions</b>	<b>41,352.9</b>	<b>57,914.3</b>	<b>58,414.3</b>	<b>55,955.2</b>	<b>112,951.5</b>	<b>131,832.2</b>	<b>120,622.0</b>	<b>178,012.0</b>
<b>F. Miscellaneous General Services</b>	<b>31.1</b>	<b>620.0</b>	<b>620.0</b>	<b>20.0</b>	<b>991.5</b>	<b>1,019.2</b>	<b>1,351.7</b>	<b>1,350.3</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>56,855.8</b>	<b>71,873.7</b>	<b>71,316.7</b>	<b>61,672.1</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	—	1.5	1.5	1.5	56,855.8	71,873.7	71,316.7	61,672.1



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>910,963.1</b>	<b>1,096,278.8</b>	<b>1,013,464.9</b>	<b>1,156,610.5</b>	<b>1,195,373.7</b>	<b>1,345,192.7</b>	<b>1,344,965.3</b>	<b>1,556,239.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>444,200.7</b>	<b>536,175.0</b>	<b>491,172.3</b>	<b>560,186.7</b>	<b>848,271.6</b>	<b>903,207.5</b>	<b>907,767.9</b>	<b>1,077,967.2</b>
<b>A. Social Services (1 to 12)</b>	<b>337,647.2</b>	<b>378,033.8</b>	<b>365,719.6</b>	<b>388,170.1</b>	<b>479,424.3</b>	<b>564,112.7</b>	<b>568,484.8</b>	<b>629,739.9</b>
1. Education, Sports, Art and Culture	170,610.9	196,965.4	184,676.7	199,915.0	211,436.3	251,771.7	231,271.6	269,870.0
2. Medical and Public Health	52,191.0	59,841.1	57,654.6	62,679.8	50,027.4	63,046.4	53,830.4	64,628.0
3. Family Welfare	5,120.2	5,208.1	5,105.5	5,279.8	3,728.3	4,835.7	4,752.3	5,556.7
4. Water Supply and Sanitation	9,309.0	10,096.8	8,217.2	4,524.7	30,169.6	28,454.7	30,835.2	31,008.7
5. Housing	838.9	978.2	769.9	1,258.1	33,456.6	40,629.1	85,232.8	73,076.5
6. Urban Development	8,663.5	15,533.3	9,361.3	26,018.5	48,196.3	49,069.2	50,895.8	48,024.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25,761.3	31,365.5	28,276.0	29,338.4	30,950.5	40,108.0	31,846.8	41,488.6
8. Labour and Labour Welfare	9,025.3	10,732.6	9,903.8	10,911.1	2,905.3	5,882.2	3,855.3	7,334.5
9. Social Security and Welfare	52,328.3	43,271.2	57,726.8	43,865.6	38,614.5	48,910.9	44,658.8	51,342.4
10. Nutrition	7.0	9.1	9.1	9.6	13,744.4	14,016.0	13,468.7	17,936.3
11. Relief on account of Natural Calamities	1,964.4	2,106.1	2,233.4	2,300.0	10,969.7	12,180.5	12,578.6	12,947.3
12. Others*	1,827.3	1,926.3	1,785.1	2,069.4	5,225.3	5,208.5	5,258.6	6,526.0
<b>B. Economic Services (1 to 9)</b>	<b>106,553.5</b>	<b>158,141.3</b>	<b>125,452.8</b>	<b>172,016.6</b>	<b>368,847.3</b>	<b>339,094.7</b>	<b>339,283.1</b>	<b>448,227.3</b>
1. Agriculture and Allied Activities (i to xii)	60,881.3	63,278.3	63,450.0	72,721.8	103,111.3	111,741.2	109,767.0	163,444.3
i) Crop Husbandry	13,072.9	15,235.9	13,874.8	19,113.2	49,699.2	50,297.7	54,876.6	101,396.4
ii) Soil and Water Conservation	1,121.5	1,359.9	1,217.9	1,368.2	576.5	773.5	656.7	872.5
iii) Animal Husbandry	5,760.4	6,935.1	6,407.4	7,159.3	7,848.1	9,868.4	8,280.2	10,233.5
iv) Dairy Development	1,561.8	1,718.1	1,665.1	1,762.0	—	—	—	—
v) Fisheries	3,667.5	2,979.5	2,945.1	3,993.8	664.5	904.0	784.3	913.0
vi) Forestry and Wild Life	5,189.8	6,194.7	5,331.3	5,941.7	15,303.2	20,340.8	17,850.6	20,849.1
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	15,531.5	13,325.3	16,767.8	16,737.6	16,007.3	13,392.2	13,427.3	13,346.4
ix) Agricultural Research and Education	4,797.1	6,062.4	5,479.7	6,523.5	2,077.8	1,824.7	1,826.6	1,919.3
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	4,345.9	3,803.2	4,194.6	4,419.4	10,934.7	14,340.1	12,064.7	13,914.1
xii) Other Agricultural Programmes	5,832.9	5,664.2	5,566.3	5,703.1	—	—	—	—
2. Rural Development	12,801.6	44,650.1	16,681.4	44,777.4	88,176.5	81,782.5	76,099.7	87,082.8
3. Special Area Programmes	1,667.6	1,300.0	1,227.4	1,260.8	—	—	—	—
4. Irrigation and Flood Control	5,081.8	5,920.9	5,790.3	5,882.8	6,876.1	9,263.5	7,431.5	9,162.4
of which:								
i) Major and Medium Irrigation	2,873.1	3,318.5	3,192.0	3,255.9	5,294.6	6,981.6	5,285.6	6,713.3
ii) Minor Irrigation	1,821.0	2,052.7	2,057.7	2,137.4	1,504.7	2,104.9	1,963.5	2,212.4
iii) Flood Control and Drainage	339.9	504.5	497.1	489.4	76.9	177.0	182.4	236.8
5. Energy	849.7	1,447.5	1,484.3	1,537.0	124,762.0	91,087.4	104,747.3	140,338.8
of which: Power	590.3	785.5	810.5	812.0	124,740.5	90,174.8	103,575.4	139,099.8
6. Industry and Minerals (i to iii)	5,078.1	5,260.8	5,435.8	6,003.4	28,469.4	24,963.9	24,463.1	26,464.6
i) Village and Small Industries	4,674.9	4,730.3	3,985.9	5,478.3	2,852.3	9,553.3	9,180.5	10,158.3
ii) Industries@	323.3	429.6	1,368.1	444.1	25,617.0	15,410.7	15,282.5	16,306.3
iii) Others**	80.0	101.0	81.8	81.0	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	12,850.6	25,739.9	22,474.1	27,531.0	12,449.5	14,573.2	11,782.6	15,352.7
i) Roads and Bridges	11,826.3	23,875.2	21,036.9	25,442.3	12,449.5	14,520.2	11,769.6	15,339.7
ii) Others @@	1,024.2	1,864.7	1,437.2	2,088.7	–	53.0	13.0	13.0
8. Science, Technology and Environment	1,514.3	2,110.6	1,709.9	3,615.9	2,239.6	2,357.5	2,050.2	3,055.0
9. General Economic Services (i to iv)	5,828.5	8,433.1	7,199.6	8,686.5	2,763.0	3,325.5	2,941.7	3,326.8
i) Secretariat - Economic Services	2,278.9	3,675.5	2,914.4	4,034.0	264.6	284.1	284.0	334.8
ii) Tourism	1,696.6	2,188.7	1,664.0	2,240.7	1,405.9	1,646.8	1,348.1	1,555.0
iii) Civil Supplies	300.3	1,226.9	799.5	502.0	897.4	1,134.5	1,065.7	1,180.8
iv) Others +	1,552.7	1,341.9	1,821.6	1,909.8	195.0	260.1	243.9	256.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>411,953.3</b>	<b>477,631.9</b>	<b>462,162.5</b>	<b>505,125.0</b>	<b>279,031.1</b>	<b>366,996.4</b>	<b>362,334.8</b>	<b>406,752.4</b>
<b>A. Organs of State</b>	<b>9,551.0</b>	<b>10,138.3</b>	<b>10,524.1</b>	<b>10,877.7</b>	<b>9,461.0</b>	<b>13,119.7</b>	<b>11,673.8</b>	<b>15,214.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>16,515.8</b>	<b>18,639.4</b>	<b>17,709.0</b>	<b>19,148.4</b>	<b>26,332.7</b>	<b>34,164.2</b>	<b>29,636.6</b>	<b>42,371.3</b>
i) Collection of Taxes and Duties	14,415.3	16,921.3	15,990.9	17,387.7	26,313.5	34,129.8	29,607.7	42,335.5
ii) Other Fiscal Services	2,100.5	1,718.1	1,718.1	1,760.7	19.2	34.4	28.8	35.7
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>121,165.0</b>	<b>136,318.3</b>	<b>135,261.2</b>	<b>149,377.1</b>	<b>90,794.9</b>	<b>115,407.3</b>	<b>119,649.5</b>	<b>128,672.9</b>
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	121,165.0	136,318.3	135,261.2	149,377.1	90,794.9	115,407.3	119,649.5	128,672.9
i) Interest on Loans from the Centre	3,347.5	3,072.0	3,172.0	3,131.1	6,422.4	7,475.2	6,175.2	7,042.7
ii) Interest on Internal Debt	91,022.9	103,816.4	105,547.2	117,221.1	72,803.7	91,571.9	99,835.2	104,859.9
<i>of which:</i>								
(a) Interest on Market Loans	75,549.2	87,595.7	88,242.5	99,277.0	47,946.1	54,519.9	58,976.4	68,732.4
(b) Interest on NSSF	11,007.1	11,746.8	12,944.9	13,613.1	18,933.7	22,500.0	21,867.9	22,500.0
iii) Interest on Small Savings, Provident Funds, etc.	26,794.6	29,430.0	26,542.0	29,024.9	10,397.3	13,242.2	12,292.2	13,521.5
iv) Others	–	–	–	–	1,171.4	3,117.9	1,346.8	3,248.9
<b>D. Administrative Services (i to v)</b>	<b>49,398.5</b>	<b>58,424.3</b>	<b>57,625.8</b>	<b>61,168.6</b>	<b>64,165.2</b>	<b>80,354.1</b>	<b>95,617.4</b>	<b>94,629.5</b>
i) Secretariat - General Services	2,305.6	2,730.6	2,739.1	2,674.4	1,679.3	2,017.3	2,143.2	2,427.6
ii) District Administration	3,970.0	4,429.7	4,545.4	4,536.7	4,985.1	7,999.9	7,092.5	7,502.5
iii) Police	31,047.3	37,279.4	36,442.7	38,701.7	45,028.8	54,979.8	52,261.4	61,473.8
iv) Public Works	1,659.9	1,842.5	1,580.1	2,121.0	4,288.4	5,710.7	5,011.7	5,334.9
v) Others ++	10,415.7	12,142.2	12,318.4	13,134.7	8,183.6	9,646.5	29,108.6	17,890.7
<b>E. Pensions</b>	<b>152,770.3</b>	<b>181,742.9</b>	<b>170,646.4</b>	<b>182,213.0</b>	<b>87,931.6</b>	<b>123,690.0</b>	<b>105,517.9</b>	<b>125,566.3</b>
<b>F. Miscellaneous General Services</b>	<b>62,552.7</b>	<b>72,368.7</b>	<b>70,395.9</b>	<b>82,340.3</b>	<b>345.7</b>	<b>261.0</b>	<b>239.8</b>	<b>298.5</b>
<i>of which:</i>								
Payment on account of State Lotteries	59,924.5	70,268.3	68,505.6	78,741.5	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>54,809.1</b>	<b>82,471.9</b>	<b>60,130.0</b>	<b>91,298.8</b>	<b>68,070.9</b>	<b>74,988.8</b>	<b>74,862.6</b>	<b>71,519.5</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	54,809.1	82,471.9	60,130.0	91,298.8	68,070.9	74,988.8	74,862.6	71,519.5

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>2,132,287.3</b>	<b>2,482,487.3</b>	<b>2,724,482.6</b>	<b>3,013,428.6</b>	<b>81,847.6</b>	<b>98,785.5</b>	<b>102,941.1</b>	<b>110,092.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,341,245.3</b>	<b>1,573,907.9</b>	<b>1,755,532.6</b>	<b>1,816,623.5</b>	<b>43,997.3</b>	<b>59,157.3</b>	<b>61,009.7</b>	<b>66,291.9</b>
<b>A. Social Services (1 to 12)</b>	<b>902,819.9</b>	<b>1,140,786.8</b>	<b>1,133,056.7</b>	<b>1,238,423.0</b>	<b>20,567.6</b>	<b>29,862.1</b>	<b>30,817.6</b>	<b>29,745.7</b>
1. Education, Sports, Art and Culture	453,581.8	555,274.4	535,382.8	591,939.4	11,587.8	15,082.1	14,585.5	14,757.7
2. Medical and Public Health	94,363.9	103,108.9	126,426.0	112,108.3	4,059.1	5,615.6	6,078.7	6,267.4
3. Family Welfare	6,850.5	8,379.1	9,272.8	9,820.9	193.2	211.0	264.1	228.9
4. Water Supply and Sanitation	29,933.3	53,819.5	53,666.8	63,659.0	554.6	600.4	641.0	574.0
5. Housing	17,113.1	28,641.1	24,422.6	24,373.2	116.3	118.0	118.0	118.0
6. Urban Development	101,632.3	121,865.7	119,043.7	125,168.6	416.3	2,209.7	1,885.5	1,869.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	91,868.0	138,633.6	137,675.7	172,722.9	802.4	1,945.3	2,285.8	1,882.3
8. Labour and Labour Welfare	8,454.1	10,459.2	13,219.5	13,659.5	150.4	167.1	200.7	184.2
9. Social Security and Welfare	41,395.3	41,526.8	41,147.1	36,464.8	1,799.1	2,706.4	3,114.8	3,039.5
10. Nutrition	25,077.4	19,777.2	28,691.7	28,963.8	582.8	767.9	768.0	462.1
11. Relief on account of Natural Calamities	30,594.3	55,721.0	40,927.3	55,662.5	251.4	244.8	652.9	259.5
12. Others*	1,956.0	3,580.2	3,180.8	3,880.1	54.3	193.8	222.7	102.5
<b>B. Economic Services (1 to 9)</b>	<b>438,425.4</b>	<b>433,121.1</b>	<b>622,475.9</b>	<b>578,200.5</b>	<b>23,429.7</b>	<b>29,295.1</b>	<b>30,192.1</b>	<b>36,546.2</b>
1. Agriculture and Allied Activities (i to xii)	132,453.7	119,900.3	297,893.1	236,214.3	3,572.5	5,906.3	6,540.7	6,409.1
i) Crop Husbandry	72,341.3	55,736.9	60,904.9	65,977.4	1,266.4	1,973.1	2,025.6	2,358.0
ii) Soil and Water Conservation	1,006.5	1,195.9	1,246.6	4,241.4	399.3	328.6	376.7	333.9
iii) Animal Husbandry	10,295.2	11,165.3	11,360.8	10,986.1	636.7	1,028.0	1,127.3	1,110.6
iv) Dairy Development	3,731.7	3,820.0	3,506.1	3,754.6	13.7	25.3	25.3	25.3
v) Fisheries	1,472.8	1,202.5	1,640.2	1,400.2	230.6	337.1	382.7	321.4
vi) Forestry and Wild Life	20,513.0	23,516.0	22,616.2	24,929.2	636.0	1,474.6	1,546.7	1,492.9
vii) Plantations	—	—	—	—	0.8	0.8	0.8	0.8
viii) Food Storage and Warehousing	2,298.6	2,734.7	3,743.5	3,805.9	211.8	522.1	806.7	517.7
ix) Agricultural Research and Education	8,239.2	9,779.5	10,892.2	10,513.1	27.0	33.7	36.3	37.9
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	11,496.0	9,501.0	14,946.7	9,191.1	150.1	182.3	211.7	209.9
xii) Other Agricultural Programmes	1,059.5	1,248.4	167,036.0	101,415.2	—	0.8	0.8	0.8
2. Rural Development	70,184.9	102,788.6	106,289.6	120,906.4	8,108.3	10,925.6	11,418.6	18,473.9
3. Special Area Programmes	-12.6	9.1	9.1	10.1	573.7	899.1	1,093.5	860.8
4. Irrigation and Flood Control	25,439.7	25,544.8	24,467.2	20,066.3	907.1	1,027.1	993.8	1,020.1
of which:								
i) Major and Medium Irrigation	17,459.2	15,129.4	14,574.0	15,720.2	426.5	496.5	476.1	478.5
ii) Minor Irrigation	7,621.0	9,944.6	9,455.6	3,927.1	96.2	114.8	118.6	126.5
iii) Flood Control and Drainage	180.8	273.2	253.1	227.2	157.2	179.4	164.4	170.4
5. Energy	96,107.3	69,595.5	91,194.0	76,860.2	7,499.7	4,732.4	5,691.1	4,862.2
of which: Power	91,660.9	60,746.2	84,487.4	69,373.8	7,457.3	4,657.4	5,606.1	4,787.2
6. Industry and Minerals (i to iii)	31,021.3	30,955.5	25,047.7	31,262.9	710.9	1,456.4	1,294.8	1,364.0
i) Village and Small Industries	2,992.5	3,093.6	2,597.9	3,303.7	666.4	1,396.1	1,234.4	1,303.1
ii) Industries@	28,028.8	27,861.9	22,449.8	27,959.2	44.5	60.3	60.4	61.0
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	61,059.1	53,162.2	47,930.8	61,779.9	1,112.4	2,010.2	1,582.4	1,154.6
i) Roads and Bridges	53,213.5	48,762.0	41,061.2	57,182.6	1,112.4	2,010.2	1,582.4	1,154.6
ii) Others @@	7,845.6	4,400.2	6,869.6	4,597.3	—	—	—	—
8. Science, Technology and Environment	2,373.2	3,312.4	3,050.2	3,339.6	282.9	470.1	486.0	540.1
9. General Economic Services (i to iv)	19,798.8	27,852.8	26,594.2	27,760.8	662.2	1,868.0	1,091.3	1,861.3
i) Secretariat - Economic Services	12,905.2	20,962.3	20,488.1	22,417.8	270.9	1,501.3	665.9	1,447.1
ii) Tourism	6,022.6	5,753.7	4,979.0	4,086.1	202.5	147.3	196.3	183.7
iii) Civil Supplies	—	1.5	—	—	1.1	—	—	—
iv) Others +	871.0	1,135.3	1,127.0	1,256.9	187.6	219.4	229.1	230.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>716,094.2</b>	<b>823,245.2</b>	<b>810,981.6</b>	<b>990,457.5</b>	<b>34,211.8</b>	<b>35,849.9</b>	<b>36,552.8</b>	<b>38,168.0</b>
<b>A. Organs of State</b>	<b>18,649.9</b>	<b>24,780.8</b>	<b>22,905.3</b>	<b>26,308.2</b>	<b>1,547.7</b>	<b>1,713.0</b>	<b>1,714.9</b>	<b>1,964.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>30,696.6</b>	<b>35,201.5</b>	<b>33,088.4</b>	<b>36,339.0</b>	<b>512.0</b>	<b>731.2</b>	<b>802.3</b>	<b>850.5</b>
i) Collection of Taxes and Duties	30,663.9	35,145.8	33,043.1	36,339.0	508.2	726.7	797.9	845.7
ii) Other Fiscal Services	32.6	55.6	45.3	—	3.9	4.5	4.5	4.9
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>311,319.2</b>	<b>341,271.1</b>	<b>366,176.5</b>	<b>381,846.5</b>	<b>6,540.9</b>	<b>5,832.1</b>	<b>6,143.2</b>	<b>6,740.2</b>
1. Appropriation for Reduction or Avoidance of Debt	26,000.0	31,000.0	31,000.0	38,000.0	1,103.4	478.9	478.9	535.5
2. Interest Payments (i to iv)	285,319.2	310,271.1	335,176.5	343,846.5	5,437.5	5,353.2	5,664.3	6,204.7
i) Interest on Loans from the Centre	4,685.2	4,511.7	4,511.7	4,109.7	306.4	275.0	306.4	337.1
ii) Interest on Internal Debt	235,527.6	252,530.5	279,090.6	283,641.1	3,944.0	4,081.9	4,050.1	4,429.1
<i>of which:</i>								
(a) Interest on Market Loans	157,695.4	174,180.6	199,646.1	211,483.3	2,862.3	2,832.2	2,862.3	3,148.5
(b) Interest on NSSF	73,110.2	72,649.2	72,649.2	63,146.8	775.7	932.4	853.3	938.7
iii) Interest on Small Savings, Provident Funds, etc.	44,361.8	50,847.2	48,147.4	53,275.7	1,186.9	995.5	1,305.6	1,436.2
iv) Others	744.6	2,381.7	3,426.8	2,820.0	0.2	0.9	2.2	2.4
<b>D. Administrative Services (i to v)</b>	<b>185,441.0</b>	<b>222,319.5</b>	<b>204,849.8</b>	<b>337,179.1</b>	<b>13,874.4</b>	<b>15,510.9</b>	<b>15,838.5</b>	<b>16,558.4</b>
i) Secretariat - General Services	2,555.1	4,813.6	5,030.4	7,740.8	504.3	630.1	647.1	614.2
ii) District Administration	50,115.8	57,418.4	55,423.8	65,267.1	346.5	530.4	554.9	585.7
iii) Police	111,905.1	121,006.6	119,989.1	133,850.4	11,838.3	12,953.0	13,191.7	13,909.5
iv) Public Works	11,211.9	15,842.7	12,326.8	16,535.0	334.4	383.3	441.4	393.5
v) Others ++	9,653.1	23,238.1	12,079.8	113,785.8	850.8	1,014.1	1,003.4	1,055.6
<b>E. Pensions</b>	<b>168,578.6</b>	<b>198,125.5</b>	<b>182,652.7</b>	<b>207,204.2</b>	<b>11,736.7</b>	<b>12,053.1</b>	<b>12,053.1</b>	<b>12,053.1</b>
<b>F. Miscellaneous General Services</b>	<b>1,409.1</b>	<b>1,546.8</b>	<b>1,309.0</b>	<b>1,580.5</b>	<b>0.1</b>	<b>9.6</b>	<b>0.7</b>	<b>1.7</b>
<i>of which:</i>								
Payment on account of State Lotteries	1,235.1	1,315.2	1,081.7	1,336.3	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>74,947.8</b>	<b>85,334.2</b>	<b>157,968.3</b>	<b>206,347.6</b>	<b>3,638.5</b>	<b>3,778.3</b>	<b>5,378.5</b>	<b>5,632.5</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	74,947.8	85,334.2	157,968.3	206,347.6	3,638.5	3,778.3	5,378.5	5,632.5

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>83,365.4</b>	<b>106,476.4</b>	<b>106,476.4</b>	<b>120,363.0</b>	<b>62,303.4</b>	<b>63,862.1</b>	<b>75,988.8</b>	<b>71,796.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>58,563.8</b>	<b>77,106.2</b>	<b>77,106.2</b>	<b>84,896.4</b>	<b>41,332.9</b>	<b>40,260.5</b>	<b>51,812.4</b>	<b>43,083.9</b>
<b>A. Social Services (1 to 12)</b>	<b>30,991.0</b>	<b>36,195.7</b>	<b>36,195.7</b>	<b>42,874.9</b>	<b>23,008.5</b>	<b>23,656.6</b>	<b>29,315.1</b>	<b>24,914.5</b>
1. Education, Sports, Art and Culture	16,081.4	20,294.0	20,294.0	22,240.1	11,618.6	11,766.6	13,537.0	12,746.3
2. Medical and Public Health	5,656.0	6,331.5	6,331.5	8,537.5	3,405.2	3,965.8	5,546.2	3,916.0
3. Family Welfare	387.3	454.6	454.6	764.7	301.0	286.4	384.8	304.5
4. Water Supply and Sanitation	1,863.6	2,040.9	2,040.9	2,499.4	1,897.8	1,543.2	2,424.4	1,554.8
5. Housing	319.7	870.0	870.0	416.6	72.0	69.0	69.6	66.4
6. Urban Development	399.6	1,527.3	1,527.3	781.3	881.0	771.3	1,052.3	816.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,625.8	15.1	15.1	–	3,010.2	3,266.5	3,709.9	3,654.6
8. Labour and Labour Welfare	331.1	525.2	525.2	949.7	148.5	296.2	268.3	133.5
9. Social Security and Welfare	1,775.4	1,971.3	1,971.3	4,285.1	1,429.6	1,328.5	1,781.2	1,353.5
10. Nutrition	1,023.3	1,573.3	1,573.3	1,705.4	15.7	29.5	40.2	29.7
11. Relief on account of Natural Calamities	269.2	300.4	300.4	325.7	102.3	190.0	349.0	200.0
12. Others*	258.5	292.1	292.1	369.3	126.9	143.6	152.4	139.3
<b>B. Economic Services (1 to 9)</b>	<b>27,572.7</b>	<b>40,910.5</b>	<b>40,910.5</b>	<b>42,021.5</b>	<b>18,324.4</b>	<b>16,603.9</b>	<b>22,497.3</b>	<b>18,169.4</b>
1. Agriculture and Allied Activities (i to xii)	5,647.4	11,821.6	11,821.6	11,167.0	5,090.7	3,739.1	5,986.5	4,938.0
i) Crop Husbandry	1,600.9	2,093.8	2,093.8	2,147.8	1,854.0	1,498.1	2,722.0	2,591.1
ii) Soil and Water Conservation	1,282.1	4,527.2	4,527.2	2,748.6	190.1	169.6	182.4	164.3
iii) Animal Husbandry	847.5	1,144.9	1,144.9	1,268.2	536.3	504.2	608.1	580.0
iv) Dairy Development	76.6	232.1	232.1	321.2	10.8	46.5	47.5	47.6
v) Fisheries	261.0	538.1	538.1	677.7	296.2	85.2	134.7	90.2
vi) Forestry and Wild Life	1,209.7	1,473.8	1,473.8	2,367.0	1,283.5	759.2	1,318.7	765.8
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	–	–	–	–	501.7	446.3	632.4	463.3
ix) Agricultural Research and Education	122.9	156.6	156.6	178.5	170.9	37.2	121.2	40.4
x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–
xi) Co-operation	185.2	233.6	233.6	301.6	134.1	143.4	164.0	145.0
xii) Other Agricultural Programmes	61.6	1,421.4	1,421.4	1,156.3	113.1	49.4	55.8	50.2
2. Rural Development	13,331.2	16,311.8	16,311.8	15,319.1	3,446.1	3,148.3	4,382.8	3,208.4
3. Special Area Programmes	108.0	353.1	353.1	450.9	406.2	404.0	404.2	403.9
4. Irrigation and Flood Control	420.3	949.7	949.7	853.8	105.2	204.1	214.8	111.6
of which:								
i) Major and Medium Irrigation	–	7.5	7.5	5.0	–	–	–	–
ii) Minor Irrigation	409.7	923.9	923.9	820.4	105.2	109.1	119.8	111.5
iii) Flood Control and Drainage	10.6	18.3	18.3	28.5	–	9.5	95.0	–
5. Energy	1,276.7	1,016.2	1,016.2	3,897.0	4,648.0	3,796.8	5,209.9	3,951.9
of which: Power	1,250.2	814.2	814.2	3,649.5	4,646.2	3,796.8	5,209.9	3,951.9
6. Industry and Minerals (i to iii)	1,477.3	1,712.1	1,712.1	2,004.4	995.9	850.8	1,116.4	887.8
i) Village and Small Industries	629.5	1,099.2	1,099.2	1,272.9	931.9	777.8	953.5	816.7
ii) Industries@	847.7	612.8	612.8	731.5	63.9	73.0	162.9	71.0
iii) Others**	–	–	–	–	–	–	–	–

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,861.6	1,476.6	1,476.6	1,874.6	2,970.6	3,781.1	4,320.5	3,909.4
i) Roads and Bridges	1,861.6	1,476.6	1,476.6	1,874.6	2,539.5	3,271.7	3,729.9	3,523.5
ii) Others @@	–	–	–	–	431.1	509.4	590.6	385.8
8. Science, Technology and Environment	5.2	7.8	7.8	7.9	80.1	108.0	154.2	134.9
9. General Economic Services (i to iv)	3,445.0	7,261.7	7,261.7	6,446.8	581.8	571.8	708.0	623.6
i) Secretariat - Economic Services	2,513.7	5,553.6	5,553.6	4,911.0	160.4	164.2	207.2	197.1
ii) Tourism	172.5	230.0	230.0	727.0	88.2	73.2	98.2	73.9
iii) Civil Supplies	582.3	1,225.6	1,225.6	538.2	170.3	183.9	225.4	201.7
iv) Others +	176.5	252.5	252.5	270.6	162.8	150.4	177.3	151.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>24,801.6</b>	<b>29,370.2</b>	<b>29,370.2</b>	<b>35,466.6</b>	<b>20,970.5</b>	<b>23,601.6</b>	<b>24,176.4</b>	<b>28,712.3</b>
<b>A. Organs of State</b>	<b>1,392.2</b>	<b>2,363.3</b>	<b>2,363.3</b>	<b>2,688.1</b>	<b>664.0</b>	<b>645.1</b>	<b>813.5</b>	<b>725.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,113.2</b>	<b>913.6</b>	<b>913.6</b>	<b>1,169.9</b>	<b>730.6</b>	<b>828.2</b>	<b>906.3</b>	<b>840.7</b>
i) Collection of Taxes and Duties	1,109.5	908.8	908.8	1,163.8	717.2	814.2	892.3	825.6
ii) Other Fiscal Services	3.7	4.8	4.8	6.1	13.4	14.0	14.0	15.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>5,559.9</b>	<b>6,246.2</b>	<b>6,246.2</b>	<b>7,023.6</b>	<b>3,745.6</b>	<b>4,260.6</b>	<b>4,298.6</b>	<b>4,370.8</b>
1. Appropriation for Reduction or Avoidance of Debt	337.6	357.7	357.7	488.2	333.0	470.0	470.0	470.0
2. Interest Payments (i to iv)	5,222.3	5,888.5	5,888.5	6,535.4	3,412.6	3,790.6	3,828.6	3,900.8
i) Interest on Loans from the Centre	128.8	164.4	164.4	148.4	198.8	250.0	250.0	250.0
ii) Interest on Internal Debt	4,037.7	4,679.4	4,679.4	5,196.8	2,373.8	2,700.6	2,738.6	2,810.8
<i>of which:</i>								
(a) Interest on Market Loans	3,056.3	3,532.8	3,532.8	4,156.6	2,144.3	2,444.3	2,482.3	2,555.5
(b) Interest on NSSF	739.6	700.0	700.0	660.0	225.0	250.0	250.0	250.0
iii) Interest on Small Savings, Provident Funds, etc.	1,055.7	1,044.1	1,044.1	1,189.7	840.0	840.0	840.0	840.0
iv) Others	–	0.6	0.6	0.6	–	–	–	–
<b>D. Administrative Services (i to v)</b>	<b>10,248.8</b>	<b>12,428.5</b>	<b>12,428.5</b>	<b>16,659.2</b>	<b>8,192.4</b>	<b>9,376.2</b>	<b>9,663.4</b>	<b>13,749.5</b>
i) Secretariat - General Services	734.3	920.6	920.6	1,260.2	962.3	1,837.5	1,590.2	5,831.1
ii) District Administration	337.5	421.4	421.4	496.9	387.3	429.9	506.5	445.6
iii) Police	5,775.9	6,827.9	6,827.9	9,983.8	4,845.0	5,024.1	5,296.3	5,303.6
iv) Public Works	1,661.8	2,064.2	2,064.2	2,375.9	490.7	535.0	545.3	558.7
v) Others ++	1,739.3	2,194.5	2,194.5	2,542.4	1,507.3	1,549.7	1,724.9	1,610.6
<b>E. Pensions</b>	<b>6,487.6</b>	<b>7,302.4</b>	<b>7,302.4</b>	<b>7,841.2</b>	<b>7,614.0</b>	<b>8,466.6</b>	<b>8,469.3</b>	<b>9,000.0</b>
<b>F. Miscellaneous General Services</b>	<b>–</b>	<b>116.2</b>	<b>116.2</b>	<b>84.6</b>	<b>23.9</b>	<b>24.8</b>	<b>25.4</b>	<b>25.8</b>
<i>of which:</i>								
Payment on account of State Lotteries	8.7	11.5	11.5	13.5	23.9	24.8	25.4	25.8
<b>III. Grants-in-Aid and Contributions</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	–	–	–	–	–	–	–	–

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>86,640.7</b>	<b>101,499.4</b>	<b>105,623.5</b>	<b>121,128.3</b>	<b>650,405.3</b>	<b>822,372.3</b>	<b>808,225.6</b>	<b>902,200.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>47,676.2</b>	<b>57,881.6</b>	<b>61,569.7</b>	<b>70,243.6</b>	<b>473,136.9</b>	<b>561,986.8</b>	<b>557,636.4</b>	<b>621,281.0</b>
<b>A. Social Services (1 to 12)</b>	<b>23,052.1</b>	<b>28,344.4</b>	<b>27,226.2</b>	<b>32,476.8</b>	<b>275,999.5</b>	<b>345,404.2</b>	<b>330,658.4</b>	<b>384,190.5</b>
1. Education, Sports, Art and Culture	12,919.4	17,224.8	15,093.3	18,840.7	118,089.9	157,098.1	149,507.4	168,105.9
2. Medical and Public Health	4,565.9	5,280.0	5,574.6	6,197.7	37,357.2	41,605.0	40,206.2	48,339.5
3. Family Welfare	258.2	295.0	300.7	281.4	3,255.9	4,271.9	4,278.1	3,984.2
4. Water Supply and Sanitation	810.8	921.9	930.5	1,056.5	23,277.1	22,318.3	21,717.4	22,846.1
5. Housing	571.8	679.9	378.3	1,395.0	3,605.7	3,284.3	3,357.2	2,768.6
6. Urban Development	166.7	421.0	204.3	493.1	8,667.7	15,451.7	16,622.2	22,725.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	273.2	350.0	526.8	434.3	19,853.2	23,951.8	21,147.4	29,169.5
8. Labour and Labour Welfare	316.5	384.3	367.1	660.2	1,188.5	1,602.0	1,716.0	1,554.1
9. Social Security and Welfare	1,140.7	1,728.9	1,929.8	1,839.4	38,128.7	48,006.8	45,603.3	59,360.7
10. Nutrition	1,248.7	498.5	1,081.4	521.6	715.9	905.0	943.4	1,070.2
11. Relief on account of Natural Calamities	367.9	137.5	371.2	117.1	19,876.6	24,616.0	23,240.0	20,861.9
12. Others*	412.3	422.6	468.1	639.6	1,983.3	2,293.4	2,320.0	3,404.7
<b>B. Economic Services (1 to 9)</b>	<b>24,624.1</b>	<b>29,537.2</b>	<b>34,343.5</b>	<b>37,766.8</b>	<b>197,137.3</b>	<b>216,582.6</b>	<b>226,978.0</b>	<b>237,090.4</b>
1. Agriculture and Allied Activities (i to xii)	4,822.6	5,728.6	6,731.4	6,911.5	64,967.0	70,646.0	65,347.1	81,053.5
i) Crop Husbandry	1,860.9	2,481.4	2,725.2	3,038.8	35,598.0	34,657.4	31,685.4	41,428.3
ii) Soil and Water Conservation	541.2	542.5	547.3	816.1	2,770.6	5,486.5	5,487.9	6,017.8
iii) Animal Husbandry	760.7	917.5	916.4	996.5	3,215.1	5,033.5	4,844.8	5,205.2
iv) Dairy Development	3.1	103.1	107.5	202.8	152.2	123.4	103.4	469.8
v) Fisheries	280.7	257.9	247.0	244.9	1,304.6	1,750.5	1,620.5	1,822.1
vi) Forestry and Wild Life	770.9	914.8	1,171.4	1,009.5	5,474.4	6,878.7	6,510.4	7,488.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	321.6	216.6	704.6	271.7	9,840.2	9,436.2	8,336.1	11,042.4
ix) Agricultural Research and Education	114.6	122.0	124.8	130.7	1,284.0	1,573.9	1,574.0	1,553.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	168.9	172.8	187.0	200.6	5,258.4	5,567.0	5,044.7	5,910.2
xii) Other Agricultural Programmes	—	—	—	—	69.5	139.0	139.8	116.6
2. Rural Development	8,110.6	8,266.0	13,767.3	14,797.0	79,913.9	82,081.4	100,482.9	95,198.3
3. Special Area Programmes	269.3	1,459.8	667.9	1,874.8	—	—	—	—
4. Irrigation and Flood Control	266.9	328.2	361.5	411.6	18,701.1	20,877.1	19,855.9	18,720.0
of which:								
i) Major and Medium Irrigation	—	—	—	—	6,423.7	7,948.3	8,058.4	7,217.5
ii) Minor Irrigation	266.9	328.2	361.5	411.6	7,975.3	8,119.5	6,985.5	7,693.9
iii) Flood Control and Drainage	—	—	—	—	1,783.0	1,947.9	1,948.2	1,665.5
5. Energy	4,319.6	4,359.1	4,479.4	4,687.0	835.7	474.6	446.6	1,674.9
of which: Power	4,284.2	4,320.6	4,436.8	4,639.7	65.0	83.9	86.0	1,320.5
6. Industry and Minerals (i to iii)	1,028.5	1,140.9	1,249.8	1,124.8	4,878.2	7,424.3	6,852.8	8,911.1
i) Village and Small Industries	758.2	871.1	937.3	828.4	2,247.5	3,029.6	2,921.3	3,747.8
ii) Industries@	270.3	269.8	312.5	296.4	1,773.8	2,046.4	1,859.7	2,086.8
iii) Others**	—	—	—	—	856.9	2,348.4	2,071.8	3,076.5

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	3,987.9	3,604.1	4,652.8	4,279.2	19,810.3	26,816.6	23,317.7	21,398.7
i) Roads and Bridges	3,273.2	2,848.9	3,935.8	3,491.2	19,707.6	26,594.3	23,125.4	21,224.7
ii) Others @@	714.7	755.2	717.0	787.9	102.8	222.2	192.2	174.0
8. Science, Technology and Environment	94.3	100.3	110.9	48.0	543.4	722.1	751.7	711.1
9. General Economic Services (i to iv)	1,724.4	4,550.2	2,322.5	3,632.9	7,487.7	7,540.6	9,923.4	9,422.9
i) Secretariat - Economic Services	1,213.6	4,016.3	1,709.5	3,027.0	6,315.0	5,819.6	8,516.5	7,824.3
ii) Tourism	140.1	130.1	184.6	103.1	496.3	773.2	481.5	841.8
iii) Civil Supplies	—	—	—	—	295.6	385.9	354.1	167.7
iv) Others +	370.7	403.8	428.4	502.8	380.8	561.8	571.2	589.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>38,964.5</b>	<b>43,617.8</b>	<b>44,053.8</b>	<b>50,884.8</b>	<b>167,144.4</b>	<b>248,524.6</b>	<b>237,928.3</b>	<b>267,220.9</b>
<b>A. Organs of State</b>	<b>933.1</b>	<b>777.1</b>	<b>1,478.3</b>	<b>924.5</b>	<b>5,473.1</b>	<b>6,474.4</b>	<b>6,650.2</b>	<b>9,027.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>649.7</b>	<b>661.3</b>	<b>727.0</b>	<b>808.6</b>	<b>7,245.2</b>	<b>10,077.2</b>	<b>10,412.6</b>	<b>10,606.2</b>
i) Collection of Taxes and Duties	649.2	660.8	726.5	808.1	7,204.4	9,999.5	10,334.2	10,540.9
ii) Other Fiscal Services	0.5	0.5	0.5	0.5	40.8	77.7	78.4	65.2
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>8,605.0</b>	<b>10,522.0</b>	<b>9,485.0</b>	<b>10,605.5</b>	<b>40,354.3</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>55,000.0</b>
1. Appropriation for Reduction or Avoidance of Debt	2,250.0	2,250.0	2,250.0	2,250.0	—	—	—	—
2. Interest Payments (i to iv)	6,355.0	8,272.0	7,235.0	8,355.5	40,354.3	50,000.0	50,000.0	55,000.0
i) Interest on Loans from the Centre	152.5	151.7	149.1	143.8	3,374.8	3,615.0	3,615.0	3,237.3
ii) Interest on Internal Debt	5,615.4	7,430.8	6,364.4	7,224.6	23,256.8	27,429.4	27,429.4	36,213.5
of which:								
(a) Interest on Market Loans	4,569.7	6,150.0	5,264.0	6,046.5	7,388.7	8,649.2	8,649.2	17,666.0
(b) Interest on NSSF	171.4	200.0	200.0	200.0	10,769.8	10,842.2	10,842.2	9,598.6
iii) Interest on Small Savings, Provident Funds, etc.	587.1	689.5	721.5	987.1	13,722.7	18,955.7	18,955.7	15,549.2
iv) Others	—	—	—	—	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>17,794.3</b>	<b>17,403.9</b>	<b>19,249.7</b>	<b>20,630.4</b>	<b>45,438.4</b>	<b>67,991.3</b>	<b>56,982.9</b>	<b>68,164.6</b>
i) Secretariat - General Services	986.7	952.7	1,257.9	1,128.1	1,809.4	14,314.2	2,826.0	14,489.8
ii) District Administration	1,253.2	1,332.1	1,425.0	1,643.9	1,539.2	2,141.9	2,144.4	2,127.3
iii) Police	12,591.3	12,009.7	13,053.0	14,093.6	25,135.6	31,434.3	31,870.4	32,423.5
iv) Public Works	1,335.4	1,314.1	1,539.5	1,615.4	9,879.9	11,128.0	11,135.9	10,023.6
v) Others ++	1,627.7	1,795.2	1,974.3	2,149.5	7,074.3	8,972.9	9,006.1	9,100.4
<b>E. Pensions</b>	<b>10,934.7</b>	<b>14,210.2</b>	<b>13,063.3</b>	<b>17,864.4</b>	<b>68,425.8</b>	<b>113,175.0</b>	<b>113,175.0</b>	<b>119,120.0</b>
<b>F. Miscellaneous General Services</b>	<b>47.7</b>	<b>43.4</b>	<b>50.6</b>	<b>51.3</b>	<b>207.7</b>	<b>806.8</b>	<b>707.5</b>	<b>5,303.2</b>
of which:								
Payment on account of State Lotteries	24.9	26.5	29.3	29.7	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10,124.0</b>	<b>11,860.9</b>	<b>12,660.9</b>	<b>13,698.1</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	10,124.0	11,860.9	12,660.9	13,698.1



**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>552,960.5</b>	<b>748,647.4</b>	<b>711,819.0</b>	<b>863,512.7</b>	<b>1,271,401.4</b>	<b>1,436,900.9</b>	<b>1,548,585.1</b>	<b>1,691,183.5</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>258,897.1</b>	<b>372,330.3</b>	<b>344,136.0</b>	<b>440,317.1</b>	<b>879,368.2</b>	<b>997,339.0</b>	<b>1,094,880.1</b>	<b>1,157,578.4</b>
<b>A. Social Services (1 to 12)</b>	<b>156,721.0</b>	<b>198,692.5</b>	<b>190,724.4</b>	<b>213,125.6</b>	<b>493,716.8</b>	<b>527,099.0</b>	<b>564,058.8</b>	<b>644,562.3</b>
1. Education, Sports, Art and Culture	88,132.4	103,629.8	106,370.0	112,127.5	244,982.1	268,071.8	280,125.1	337,213.5
2. Medical and Public Health	26,709.5	30,576.8	30,982.1	32,855.4	54,536.7	60,680.7	70,729.5	90,492.8
3. Family Welfare	1,968.3	2,781.4	2,771.3	2,803.3	22,841.6	23,518.8	28,162.8	27,896.6
4. Water Supply and Sanitation	3,580.7	5,752.3	5,320.1	5,742.4	26,246.3	30,400.6	32,196.5	31,631.0
5. Housing	3,624.9	8,175.5	5,810.5	7,377.5	884.0	576.0	610.8	649.0
6. Urban Development	473.2	963.1	840.5	770.0	46,932.3	47,145.0	50,328.6	50,335.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,208.9	11,444.0	3,976.6	11,957.0	11,004.5	14,404.4	14,467.4	15,622.5
8. Labour and Labour Welfare	1,941.4	3,263.0	2,513.4	3,687.9	4,947.5	5,541.3	5,725.5	6,457.7
9. Social Security and Welfare	14,874.3	23,080.6	24,608.3	26,565.7	44,266.8	48,016.3	49,114.4	49,895.5
10. Nutrition	1,357.1	1,828.5	1,270.7	1,598.5	14,208.1	15,035.4	15,744.9	19,887.4
11. Relief on account of Natural Calamities	6,690.1	6,382.7	5,404.5	6,844.1	21,555.4	12,249.7	15,260.4	12,877.2
12. Others*	2,160.2	814.9	856.6	796.3	1,311.6	1,458.9	1,592.8	1,604.0
<b>B. Economic Services (1 to 9)</b>	<b>102,176.1</b>	<b>173,637.7</b>	<b>153,411.6</b>	<b>227,191.4</b>	<b>385,651.4</b>	<b>470,240.0</b>	<b>530,821.3</b>	<b>513,016.1</b>
1. Agriculture and Allied Activities (i to xii)	57,177.6	111,926.9	99,606.5	154,203.1	51,399.7	56,934.7	57,215.8	82,264.3
i) Crop Husbandry	45,783.5	98,906.6	87,120.4	140,192.9	26,558.9	30,851.3	28,530.4	30,307.8
ii) Soil and Water Conservation	1,326.9	1,258.4	799.2	1,147.9	646.1	582.0	701.6	519.1
iii) Animal Husbandry	3,830.9	4,292.3	4,278.7	5,005.4	7,766.4	8,943.5	10,381.5	12,881.6
iv) Dairy Development	103.8	148.9	130.3	158.2	—	113.3	53.7	40.1
v) Fisheries	179.3	195.2	228.5	247.4	123.9	140.4	131.4	193.6
vi) Forestry and Wild Life	1,366.9	1,667.3	1,662.8	1,950.5	7,940.6	7,640.0	8,045.1	8,594.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,725.9	4,428.4	4,430.5	4,004.7	2,186.7	2,280.6	2,384.8	2,669.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	789.1	947.8	874.0	1,496.2	6,086.5	6,282.0	6,883.6	26,941.9
xii) Other Agricultural Programmes	71.3	82.1	82.1	—	90.6	101.6	103.7	116.7
2. Rural Development	2,614.3	5,656.3	5,230.4	6,017.0	111,398.2	133,096.5	177,518.5	149,695.6
3. Special Area Programmes	—	—	—	—	13.6	21.9	23.7	27.8
4. Irrigation and Flood Control	12,617.2	12,984.3	12,507.2	12,692.1	19,418.1	20,915.9	21,413.7	23,335.0
of which:								
i) Major and Medium Irrigation	9,887.4	10,080.6	9,817.2	9,990.7	17,905.5	19,138.5	19,658.3	21,550.6
ii) Minor Irrigation	1,463.5	1,513.6	1,381.7	1,343.5	1,326.8	1,572.5	1,557.0	1,554.4
iii) Flood Control and Drainage	1,266.3	1,390.1	1,308.3	1,358.0	—	—	—	—
5. Energy	16,545.1	25,972.4	27,387.4	29,542.0	168,523.5	219,507.7	234,666.0	226,273.3
of which: Power	16,151.1	25,950.0	27,368.1	29,530.0	168,420.6	219,325.7	234,488.5	226,074.7
6. Industry and Minerals (i to iii)	626.3	3,260.9	1,004.0	16,588.5	4,452.3	3,664.9	3,644.1	3,319.4
i) Village and Small Industries	486.4	2,549.4	590.3	1,264.1	602.6	355.1	531.9	988.0
ii) Industries@	139.9	711.5	413.8	15,324.4	3,849.7	3,309.8	3,112.2	2,331.4
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,047.8	3,826.1	4,241.0	3,990.2	16,857.1	21,726.3	23,835.0	16,740.6
i) Roads and Bridges	1,814.8	450.1	851.4	545.0	14,068.1	18,706.6	17,990.7	13,846.4
ii) Others @@	3,233.0	3,376.0	3,389.6	3,445.2	2,789.1	3,019.7	5,844.2	2,894.2
8. Science, Technology and Environment	48.2	355.9	63.9	173.7	413.9	651.2	268.0	372.1
9. General Economic Services (i to iv)	7,499.7	9,655.0	3,371.2	3,984.8	13,175.1	13,720.9	12,236.4	10,987.9
i) Secretariat - Economic Services	289.1	1,919.8	348.6	1,378.8	2,945.0	3,350.0	2,331.0	510.0
ii) Tourism	1,008.9	220.1	118.2	86.0	960.8	1,034.0	1,384.9	1,181.5
iii) Civil Supplies	5,911.4	7,148.3	2,524.7	2,258.7	5,172.3	4,706.0	3,693.3	4,040.2
iv) Others +	290.4	366.8	379.7	261.3	4,096.9	4,630.9	4,827.3	5,256.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>284,879.3</b>	<b>347,948.3</b>	<b>340,913.4</b>	<b>380,508.9</b>	<b>392,032.6</b>	<b>439,560.0</b>	<b>453,703.0</b>	<b>533,603.0</b>
<b>A. Organs of State</b>	<b>7,520.1</b>	<b>8,291.5</b>	<b>8,041.3</b>	<b>9,094.3</b>	<b>8,866.3</b>	<b>9,726.4</b>	<b>11,252.0</b>	<b>14,456.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>5,131.7</b>	<b>8,057.4</b>	<b>5,483.1</b>	<b>4,774.6</b>	<b>21,947.0</b>	<b>22,886.3</b>	<b>23,622.8</b>	<b>26,410.1</b>
i) Collection of Taxes and Duties	4,671.4	8,033.2	5,357.6	4,597.5	21,927.4	22,862.0	23,597.1	26,379.5
ii) Other Fiscal Services	460.3	24.2	125.5	177.1	19.6	24.3	25.8	30.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>116,417.6</b>	<b>149,104.9</b>	<b>151,747.2</b>	<b>162,600.9</b>	<b>176,769.3</b>	<b>196,269.1</b>	<b>197,863.1</b>	<b>214,126.2</b>
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	116,417.6	149,104.9	151,747.2	162,600.9	176,769.3	196,269.1	197,863.1	214,126.2
i) Interest on Loans from the Centre	1,572.5	1,360.9	1,352.8	1,213.2	4,365.5	4,132.8	4,243.2	4,205.2
ii) Interest on Internal Debt	95,646.1	127,959.6	129,661.7	138,520.7	140,025.1	156,111.4	157,938.6	172,119.0
of which:								
(a) Interest on Market Loans	70,323.0	66,215.1	68,330.6	79,510.0	65,759.1	75,247.0	77,155.0	97,236.5
(b) Interest on NSSF	22,790.9	21,752.5	21,392.3	19,667.3	21,237.2	18,065.0	18,065.0	16,556.3
iii) Interest on Small Savings, Provident Funds, etc.	15,832.5	16,301.7	16,452.4	18,027.7	31,296.9	34,699.6	33,733.1	36,551.1
iv) Others	3,366.4	3,482.7	4,280.4	4,839.3	1,081.9	1,325.3	1,948.3	1,250.9
<b>D. Administrative Services (i to v)</b>	<b>67,516.8</b>	<b>72,316.9</b>	<b>74,323.6</b>	<b>78,788.4</b>	<b>58,680.1</b>	<b>64,950.7</b>	<b>65,627.4</b>	<b>76,462.4</b>
i) Secretariat - General Services	1,624.6	2,325.1	2,473.3	3,952.8	1,702.2	2,021.2	2,037.1	2,385.3
ii) District Administration	3,258.8	3,446.6	3,671.9	3,622.3	4,195.3	5,030.0	5,073.0	4,923.6
iii) Police	47,417.2	52,368.7	54,693.4	56,540.5	44,358.3	50,379.1	49,973.0	59,435.9
iv) Public Works	4,290.5	4,439.7	4,447.9	4,442.9	1,521.2	-133.5	262.1	-59.2
v) Others ++	10,925.7	9,736.9	9,037.0	10,230.0	6,903.1	7,653.9	8,282.1	9,776.7
<b>E. Pensions</b>	<b>87,734.4</b>	<b>101,472.3</b>	<b>94,690.0</b>	<b>103,045.0</b>	<b>122,956.7</b>	<b>141,697.1</b>	<b>149,604.2</b>	<b>197,115.3</b>
<b>F. Miscellaneous General Services</b>	<b>558.8</b>	<b>8,705.3</b>	<b>6,628.2</b>	<b>22,205.6</b>	<b>2,813.1</b>	<b>4,030.4</b>	<b>5,733.4</b>	<b>5,033.0</b>
of which:								
Payment on account of State Lotteries	544.7	674.2	553.6	7,802.1	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>9,184.1</b>	<b>28,368.8</b>	<b>26,769.6</b>	<b>42,686.7</b>	<b>0.6</b>	<b>1.9</b>	<b>2.0</b>	<b>2.1</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,184.1	28,368.8	26,769.6	42,686.7	0.6	1.9	2.0	2.1

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>37,880.8</b>	<b>46,134.8</b>	<b>48,738.6</b>	<b>53,562.7</b>	<b>1,531,952.6</b>	<b>1,752,931.3</b>	<b>1,741,949.7</b>	<b>1,937,420.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>23,116.8</b>	<b>28,963.1</b>	<b>31,629.2</b>	<b>31,136.0</b>	<b>892,769.9</b>	<b>1,011,966.6</b>	<b>982,587.1</b>	<b>1,067,433.8</b>
<b>A. Social Services (1 to 12)</b>	<b>13,350.7</b>	<b>15,442.8</b>	<b>17,276.2</b>	<b>16,553.9</b>	<b>552,972.7</b>	<b>633,517.6</b>	<b>606,457.8</b>	<b>689,986.2</b>
1. Education, Sports, Art and Culture	7,692.0	9,560.2	9,272.8	10,053.4	260,335.5	313,987.6	285,656.4	326,877.1
2. Medical and Public Health	1,913.2	2,137.4	2,346.5	2,455.5	61,609.1	73,511.6	82,113.5	83,534.7
3. Family Welfare	177.3	195.9	195.9	181.7	17,926.1	19,963.5	19,962.6	21,100.3
4. Water Supply and Sanitation	392.5	442.5	481.7	665.4	13,371.5	14,118.0	12,951.1	15,136.0
5. Housing	1,028.6	215.8	504.5	208.1	11,767.7	23,711.2	26,449.9	35,849.9
6. Urban Development	261.4	403.3	1,663.9	401.4	11,427.4	13,594.3	10,347.8	14,000.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	291.1	486.2	546.0	560.1	35,868.5	42,054.3	40,675.1	45,626.7
8. Labour and Labour Welfare	63.8	70.6	71.8	81.7	4,634.2	5,684.6	6,179.9	7,381.4
9. Social Security and Welfare	578.0	972.5	1,085.5	1,029.5	80,203.9	82,300.2	77,372.4	89,376.5
10. Nutrition	101.0	105.2	124.8	117.5	30,398.6	35,180.8	34,775.8	39,186.7
11. Relief on account of Natural Calamities	339.6	371.9	384.2	402.3	23,639.8	7,481.9	4,389.7	7,860.1
12. Others*	512.3	481.3	598.5	397.4	1,790.5	1,929.7	5,583.7	4,055.8
<b>B. Economic Services (1 to 9)</b>	<b>9,766.0</b>	<b>13,520.4</b>	<b>14,353.0</b>	<b>14,582.1</b>	<b>339,797.2</b>	<b>378,449.0</b>	<b>376,129.2</b>	<b>377,447.6</b>
1. Agriculture and Allied Activities (i to xii)	2,687.5	4,495.8	4,689.0	5,067.2	98,816.2	113,734.7	123,134.7	121,977.4
i) Crop Husbandry	949.5	2,086.9	2,234.4	2,244.6	53,446.4	60,835.5	65,750.7	70,992.7
ii) Soil and Water Conservation	84.9	163.1	163.7	195.7	1,058.1	1,043.3	1,507.6	1,411.5
iii) Animal Husbandry	356.2	409.4	446.8	594.0	6,306.9	8,951.4	8,803.3	9,345.0
iv) Dairy Development	9.3	9.9	9.9	7.6	606.0	651.0	515.8	658.2
v) Fisheries	66.8	88.4	90.9	60.2	3,104.9	4,844.2	5,399.7	5,926.8
vi) Forestry and Wild Life	745.6	1,011.1	1,015.5	1,245.0	2,805.9	3,378.9	3,655.4	3,930.3
vii) Plantations	66.7	69.7	88.1	88.1	0.1	0.1	0.1	0.1
viii) Food Storage and Warehousing	117.9	165.0	165.0	189.5	10.1	—	3.6	1,000.0
ix) Agricultural Research and Education	—	—	—	—	7,034.6	7,388.4	8,251.7	8,619.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	136.6	158.2	160.7	168.6	22,963.3	24,896.2	27,388.7	18,007.8
xii) Other Agricultural Programmes	154.2	334.1	314.1	274.1	1,480.0	1,745.6	1,858.0	2,085.3
2. Rural Development	2,364.9	2,204.9	2,326.8	2,919.3	59,192.4	46,558.7	35,748.9	43,831.3
3. Special Area Programmes	7.2	15.0	15.0	11.0	29.9	46.4	48.5	52.8
4. Irrigation and Flood Control	298.0	1,582.1	1,772.3	1,207.4	14,125.8	14,057.5	14,134.8	14,446.4
of which:								
i) Major and Medium Irrigation	—	—	—	—	11,938.7	11,971.6	12,115.9	12,383.5
ii) Minor Irrigation	250.4	1,579.1	1,579.1	1,206.4	768.2	889.7	822.7	866.6
iii) Flood Control and Drainage	47.6	3.0	193.2	1.0	1,400.3	1,196.1	1,196.1	1,196.2
5. Energy	2,134.5	2,277.0	2,302.3	2,085.6	63,013.2	92,010.8	84,367.0	83,233.3
of which: Power	2,124.5	2,265.5	2,284.1	2,068.8	62,963.3	91,992.3	84,260.2	83,125.5
6. Industry and Minerals (i to iii)	315.3	613.5	910.0	650.7	27,799.1	31,404.9	30,405.7	36,762.0
i) Village and Small Industries	224.8	366.9	660.2	521.3	10,834.7	13,306.1	13,147.2	14,127.7
ii) Industries@	90.6	246.6	249.8	129.5	16,964.5	18,098.8	17,258.5	22,634.2
iii) Others**	—	—	—	—	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,423.1	1,631.8	1,860.3	1,996.5	15,220.1	18,016.8	21,551.5	10,578.3
i) Roads and Bridges	923.7	1,062.8	1,275.9	1,365.1	8,668.5	9,662.6	13,197.3	10,223.9
ii) Others @@	499.4	569.0	584.4	631.4	6,551.6	8,354.2	8,354.2	354.5
8. Science, Technology and Environment	46.5	48.1	52.7	119.6	143.5	129.2	194.8	225.5
9. General Economic Services (i to iv)	489.1	652.1	424.6	524.7	61,457.0	62,490.2	66,543.3	66,340.6
i) Secretariat - Economic Services	200.9	310.5	56.0	79.1	676.3	743.1	827.0	915.8
ii) Tourism	185.2	211.7	237.7	283.1	230.6	264.2	282.0	262.4
iii) Civil Supplies	9.6	11.2	12.1	20.4	56,987.5	57,188.6	61,455.3	61,465.8
iv) Others +	93.3	118.7	118.9	142.2	3,562.6	4,294.3	3,979.1	3,696.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>14,207.7</b>	<b>16,506.7</b>	<b>16,444.6</b>	<b>21,693.5</b>	<b>514,527.0</b>	<b>600,494.5</b>	<b>623,185.7</b>	<b>710,057.6</b>
<b>A. Organs of State</b>	<b>688.3</b>	<b>931.0</b>	<b>986.6</b>	<b>954.2</b>	<b>13,809.9</b>	<b>13,985.3</b>	<b>16,110.7</b>	<b>16,963.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,026.8</b>	<b>964.9</b>	<b>965.3</b>	<b>548.8</b>	<b>9,725.4</b>	<b>11,578.4</b>	<b>11,624.0</b>	<b>12,335.5</b>
i) Collection of Taxes and Duties	1,026.8	961.4	961.8	548.2	9,644.7	11,480.2	11,517.9	12,216.6
ii) Other Fiscal Services	–	3.5	3.5	0.6	80.7	98.2	106.1	118.9
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>3,363.9</b>	<b>3,816.6</b>	<b>3,746.6</b>	<b>4,755.4</b>	<b>209,181.0</b>	<b>256,913.8</b>	<b>265,508.6</b>	<b>296,710.5</b>
1. Appropriation for Reduction or Avoidance of Debt	120.0	120.0	120.0	120.0	3,848.7	4,150.0	7,388.6	9,420.0
2. Interest Payments (i to iv)	3,243.9	3,696.6	3,626.6	4,635.4	205,332.4	252,763.8	258,120.0	287,290.5
i) Interest on Loans from the Centre	114.8	103.7	103.7	96.2	4,905.1	4,851.9	4,923.5	4,654.1
ii) Interest on Internal Debt	2,416.6	2,936.9	2,866.9	3,733.2	167,489.5	210,528.4	212,270.2	238,783.8
of which:								
(a) Interest on Market Loans	1,938.7	2,499.7	2,429.7	3,341.8	131,896.8	178,369.0	177,193.2	209,224.8
(b) Interest on NSSF	210.0	197.4	197.4	157.5	25,242.4	22,189.3	22,189.3	20,504.3
iii) Interest on Small Savings, Provident Funds, etc.	712.5	656.0	656.0	806.0	31,501.8	35,810.4	36,921.9	42,320.5
iv) Others	–	–	–	–	1,436.0	1,573.0	4,004.4	1,532.2
<b>D. Administrative Services (i to v)</b>	<b>4,515.0</b>	<b>4,907.1</b>	<b>5,068.6</b>	<b>7,405.1</b>	<b>78,111.5</b>	<b>91,013.0</b>	<b>92,692.2</b>	<b>106,258.1</b>
i) Secretariat - General Services	385.3	391.7	433.8	1,985.7	2,402.9	4,337.0	3,570.8	3,763.6
ii) District Administration	194.0	233.5	233.6	244.5	10,478.2	12,054.0	11,988.8	13,261.1
iii) Police	2,715.8	2,984.0	3,030.2	3,758.1	51,668.4	57,797.0	59,248.8	71,205.2
iv) Public Works	262.9	268.7	273.6	364.6	2,556.8	4,066.9	4,560.2	4,261.7
v) Others ++	956.9	1,029.2	1,097.4	1,052.2	11,005.3	12,758.2	13,323.7	13,766.4
<b>E. Pensions</b>	<b>4,464.3</b>	<b>5,430.1</b>	<b>5,430.1</b>	<b>6,414.6</b>	<b>199,728.4</b>	<b>223,752.2</b>	<b>234,406.4</b>	<b>274,818.6</b>
<b>F. Miscellaneous General Services</b>	<b>149.5</b>	<b>457.0</b>	<b>247.3</b>	<b>1,615.3</b>	<b>3,970.8</b>	<b>3,251.8</b>	<b>2,843.8</b>	<b>2,971.5</b>
of which:								
Payment on account of State Lotteries	15.0	15.8	15.8	17.7	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>556.3</b>	<b>664.9</b>	<b>664.9</b>	<b>733.2</b>	<b>124,655.8</b>	<b>140,470.3</b>	<b>136,176.9</b>	<b>159,929.3</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	556.3	664.9	664.9	733.2	124,655.8	140,470.3	136,176.9	159,929.3

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>814,322.0</b>	<b>1,085,117.3</b>	<b>1,066,028.5</b>	<b>1,254,547.0</b>	<b>87,476.8</b>	<b>115,433.6</b>	<b>112,127.2</b>	<b>129,339.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>562,353.7</b>	<b>772,875.6</b>	<b>754,418.1</b>	<b>929,423.4</b>	<b>50,810.3</b>	<b>67,435.2</b>	<b>61,421.0</b>	<b>71,668.5</b>
<b>A. Social Services (1 to 12)</b>	<b>352,855.6</b>	<b>491,743.9</b>	<b>483,860.4</b>	<b>553,653.1</b>	<b>36,258.0</b>	<b>46,511.0</b>	<b>45,075.5</b>	<b>52,986.3</b>
1. Education, Sports, Art and Culture	119,548.5	121,012.5	120,330.9	125,294.5	18,335.0	23,236.8	23,595.3	28,998.2
2. Medical and Public Health	33,431.9	40,239.2	39,559.9	48,021.9	3,894.6	4,809.5	5,224.3	6,048.1
3. Family Welfare	12,464.0	18,963.5	18,655.5	16,204.1	1,549.7	1,750.9	1,790.9	2,219.6
4. Water Supply and Sanitation	11,867.1	11,934.4	11,900.2	5,419.7	795.8	779.0	1,031.6	812.2
5. Housing	298.0	25,267.8	24,730.3	27,288.6	46.6	50.0	12.5	11.6
6. Urban Development	13,127.0	38,108.3	36,237.7	58,076.0	1,166.7	1,526.1	1,079.3	1,171.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	65,922.9	118,400.0	118,315.7	145,032.2	3,807.5	4,024.8	4,123.9	4,057.6
8. Labour and Labour Welfare	1,465.9	4,188.5	4,168.6	3,881.0	306.4	489.6	533.4	604.6
9. Social Security and Welfare	56,078.4	65,996.9	63,140.9	75,122.5	5,157.5	8,632.6	6,490.0	6,956.7
10. Nutrition	28,474.3	39,200.3	38,851.1	39,627.0	526.2	499.1	469.4	561.3
11. Relief on account of Natural Calamities	6,133.4	3,596.6	3,596.5	3,598.7	349.4	342.6	360.1	1,177.5
12. Others*	4,044.2	4,836.0	4,373.0	6,087.0	322.7	370.1	364.9	367.1
<b>B. Economic Services (1 to 9)</b>	<b>209,498.1</b>	<b>281,131.7</b>	<b>270,557.7</b>	<b>375,770.3</b>	<b>14,552.2</b>	<b>20,924.3</b>	<b>16,345.5</b>	<b>18,682.2</b>
1. Agriculture and Allied Activities (i to xii)	61,220.2	75,543.2	73,016.7	168,959.3	6,207.3	8,226.5	7,373.9	8,428.0
i) Crop Husbandry	6,619.4	19,407.5	21,895.9	150,179.6	3,428.5	4,859.3	4,003.3	4,691.9
ii) Soil and Water Conservation	550.5	2,893.0	2,751.1	3,274.0	76.2	103.6	92.4	115.3
iii) Animal Husbandry	3,841.8	4,316.2	4,182.9	5,344.8	823.2	987.2	966.0	1,067.0
iv) Dairy Development	—	—	—	—	13.7	67.6	65.2	65.5
v) Fisheries	1,052.0	1,079.4	957.8	1,095.8	620.5	626.4	546.1	647.9
vi) Forestry and Wild Life	4,307.8	2,956.4	2,952.5	3,140.1	831.2	1,008.1	1,161.3	1,173.0
vii) Plantations	—	—	—	—	—	—	—	5.0
viii) Food Storage and Warehousing	50.0	10.0	10.0	40.3	206.2	270.0	283.4	369.5
ix) Agricultural Research and Education	3,666.5	3,878.5	3,855.6	4,679.5	7.6	8.6	10.1	10.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	896.5	922.6	916.6	1,113.7	200.3	292.8	245.3	282.2
xii) Other Agricultural Programmes	40,235.9	40,079.6	35,494.4	91.5	—	3.0	0.8	—
2. Rural Development	65,485.2	25,930.5	22,693.0	36,581.1	3,143.5	4,177.1	3,804.4	5,097.3
3. Special Area Programmes	—	—	—	—	64.4	96.2	62.0	40.8
4. Irrigation and Flood Control	20,330.5	101,529.6	99,565.8	82,494.8	251.6	278.1	522.0	606.4
of which:								
i) Major and Medium Irrigation	19,675.4	100,826.9	98,474.7	81,284.3	0.7	1.4	1.2	1.3
ii) Minor Irrigation	475.4	400.3	388.7	608.8	131.0	90.2	351.4	303.9
iii) Flood Control and Drainage	—	—	—	—	119.9	186.5	169.4	301.2
5. Energy	45,937.8	46,941.4	46,941.2	50,516.1	917.3	997.3	652.6	605.6
of which: Power	45,925.7	46,213.4	46,213.2	50,266.6	882.5	922.6	590.7	601.3
6. Industry and Minerals (i to iii)	3,824.2	9,949.9	8,349.5	15,471.8	589.5	855.4	783.4	959.6
i) Village and Small Industries	890.4	3,014.5	2,859.4	4,149.6	439.8	619.9	566.4	717.4
ii) Industries@	2,933.7	6,795.4	5,221.8	10,184.8	—	—	27.4	—
iii) Others**	—	140.0	268.3	1,137.5	149.8	235.5	189.6	242.2

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,949.3	11,288.3	11,287.9	11,538.5	2,296.2	2,333.1	1,740.1	1,681.0
i) Roads and Bridges	5,540.4	5,949.3	5,949.3	6,078.3	1,803.7	1,740.0	1,190.0	1,090.0
ii) Others @@	409.0	5,339.0	5,338.6	5,460.3	492.5	593.1	550.1	591.0
8. Science, Technology and Environment	171.5	192.2	153.1	201.0	63.7	34.8	21.9	89.4
9. General Economic Services (i to iv)	6,579.4	9,756.6	8,550.5	10,007.8	1,018.8	3,925.7	1,385.3	1,174.1
i) Secretariat - Economic Services	4,947.8	6,865.8	5,754.8	7,012.5	35.1	2,535.0	39.3	43.7
ii) Tourism	431.5	368.0	335.8	379.4	31.1	34.2	36.5	32.5
iii) Civil Supplies	601.8	1,706.3	1,645.9	1,800.9	839.7	1,200.6	1,177.0	936.0
iv) Others +	598.3	816.5	814.0	815.0	112.9	155.9	132.5	161.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>251,249.9</b>	<b>311,787.2</b>	<b>311,155.9</b>	<b>324,791.9</b>	<b>34,687.3</b>	<b>45,898.4</b>	<b>48,423.2</b>	<b>55,321.2</b>
<b>A. Organs of State</b>	<b>6,546.1</b>	<b>8,923.9</b>	<b>8,866.2</b>	<b>10,517.5</b>	<b>948.8</b>	<b>1,472.8</b>	<b>2,160.4</b>	<b>2,325.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>7,781.4</b>	<b>7,175.3</b>	<b>7,168.2</b>	<b>8,721.3</b>	<b>630.8</b>	<b>862.3</b>	<b>897.3</b>	<b>965.2</b>
i) Collection of Taxes and Duties	7,781.3	7,168.1	7,161.0	8,714.1	602.0	824.0	859.5	922.8
ii) Other Fiscal Services	0.1	7.2	7.2	7.2	28.8	38.3	37.9	42.3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>86,091.9</b>	<b>113,386.1</b>	<b>113,386.1</b>	<b>117,911.1</b>	<b>7,943.1</b>	<b>10,549.8</b>	<b>10,192.7</b>	<b>11,468.2</b>
1. Appropriation for Reduction or Avoidance of Debt	–	2,000.0	2,000.0	1,000.0	–	–	–	–
2. Interest Payments (i to iv)	86,091.9	111,386.1	111,386.1	116,911.1	7,943.1	10,549.8	10,192.7	11,468.2
i) Interest on Loans from the Centre	2,588.5	5,560.6	5,560.6	4,916.6	229.0	353.4	177.7	416.0
ii) Interest on Internal Debt	77,675.0	100,998.3	100,998.3	103,854.4	5,019.9	6,263.4	5,674.5	7,430.4
of which:								
(a) Interest on Market Loans	63,190.2	79,362.4	79,362.4	83,155.5	2,941.7	3,433.8	3,111.3	5,908.5
(b) Interest on NSSF	10,859.7	10,230.7	10,230.7	9,642.4	1,403.3	1,781.7	1,250.0	705.4
iii) Interest on Small Savings, Provident Funds, etc.	5,828.3	4,827.2	4,827.2	8,140.1	2,694.2	3,921.0	4,340.5	3,609.8
iv) Others	–	–	–	–	–	12.0	–	12.0
<b>D. Administrative Services (i to v)</b>	<b>60,720.4</b>	<b>69,443.9</b>	<b>68,877.3</b>	<b>70,664.3</b>	<b>13,077.7</b>	<b>18,013.4</b>	<b>18,742.7</b>	<b>20,302.4</b>
i) Secretariat - General Services	1,622.9	12,346.9	11,990.6	5,005.1	521.3	641.6	675.9	730.3
ii) District Administration	7,024.7	10,104.7	10,064.3	11,643.5	495.8	720.4	728.2	837.4
iii) Police	45,063.3	38,079.8	38,000.0	43,814.5	9,268.3	12,412.0	12,543.6	13,680.0
iv) Public Works	1,720.3	2,324.1	2,331.4	2,550.7	1,490.1	1,459.9	2,120.1	1,857.8
v) Others ++	5,289.2	6,588.4	6,491.0	7,650.5	1,302.3	2,779.6	2,674.9	3,196.9
<b>E. Pensions</b>	<b>90,106.5</b>	<b>112,856.9</b>	<b>112,856.9</b>	<b>116,976.0</b>	<b>12,086.7</b>	<b>15,000.0</b>	<b>16,430.0</b>	<b>20,260.0</b>
<b>F. Miscellaneous General Services</b>	<b>3.5</b>	<b>1.2</b>	<b>1.2</b>	<b>1.7</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>–</b>
of which:								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>718.4</b>	<b>454.5</b>	<b>454.5</b>	<b>331.6</b>	<b>1,979.3</b>	<b>2,100.0</b>	<b>2,283.0</b>	<b>2,350.0</b>
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	718.4	454.5	454.5	331.6	1,979.3	2,100.0	2,283.0	2,350.0

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>252,715.0</b>	<b>315,508.3</b>	<b>297,447.0</b>	<b>356,273.1</b>	<b>2,365,922.6</b>	<b>3,071,186.3</b>	<b>2,865,135.7</b>	<b>3,215,202.7</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>144,312.3</b>	<b>175,138.6</b>	<b>158,897.9</b>	<b>194,816.0</b>	<b>1,376,952.9</b>	<b>1,845,014.3</b>	<b>1,675,684.2</b>	<b>1,730,884.2</b>
<b>A. Social Services (1 to 12)</b>	<b>105,285.8</b>	<b>124,930.3</b>	<b>111,482.5</b>	<b>139,879.2</b>	<b>918,611.2</b>	<b>1,014,068.6</b>	<b>953,147.0</b>	<b>1,106,638.5</b>
1. Education, Sports, Art and Culture	53,661.8	65,042.4	63,371.2	77,064.2	522,199.1	504,904.6	446,627.5	551,610.9
2. Medical and Public Health	12,807.1	17,415.0	14,840.3	21,558.9	78,982.3	103,990.1	100,295.4	124,008.5
3. Family Welfare	1,094.7	1,377.7	1,113.8	1,429.9	49,633.0	59,175.4	58,444.7	64,866.9
4. Water Supply and Sanitation	5,986.4	3,164.0	3,476.2	3,006.7	4,810.7	14,065.0	14,053.8	14,675.0
5. Housing	29.6	29.0	29.0	56.0	935.1	1,775.1	1,911.5	7,978.4
6. Urban Development	2,283.3	3,786.9	3,533.5	3,058.1	39,611.8	108,765.1	107,364.9	98,659.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,634.0	3,581.1	2,647.7	4,339.2	41,710.4	49,109.3	54,643.1	56,024.0
8. Labour and Labour Welfare	1,174.0	1,499.7	1,369.6	2,715.0	6,359.1	12,277.2	11,885.9	12,610.6
9. Social Security and Welfare	12,973.5	15,378.4	15,837.9	18,285.6	138,965.7	139,438.0	137,520.7	154,332.3
10. Nutrition	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	12,254.4	12,853.1	4,515.1	7,202.6	28,327.2	15,641.6	15,637.9	16,718.3
12. Others*	1,387.1	803.1	748.3	1,163.2	7,076.8	4,927.1	4,761.6	5,154.0
<b>B. Economic Services (1 to 9)</b>	<b>39,026.6</b>	<b>50,208.3</b>	<b>47,415.3</b>	<b>54,936.8</b>	<b>458,341.6</b>	<b>830,945.8</b>	<b>722,537.1</b>	<b>624,245.7</b>
1. Agriculture and Allied Activities (i to xii)	17,745.8	21,997.1	21,781.4	26,585.6	55,992.9	436,954.1	324,254.5	130,504.5
i) Crop Husbandry	7,250.0	8,526.8	9,379.4	10,596.4	23,294.6	395,707.2	285,189.8	81,982.8
ii) Soil and Water Conservation	—	—	—	—	6,345.7	7,300.2	7,281.4	9,670.3
iii) Animal Husbandry	1,662.8	2,098.6	1,948.6	2,243.9	9,585.7	13,616.1	12,868.0	15,951.5
iv) Dairy Development	319.9	387.7	423.7	466.9	1,203.3	919.0	876.9	1,098.8
v) Fisheries	161.9	182.2	183.1	251.6	622.0	1,169.8	1,082.1	1,471.8
vi) Forestry and Wild Life	4,397.3	6,261.0	5,433.2	7,385.7	5,600.2	7,740.2	7,017.3	8,243.9
vii) Plantations	6.0	6.0	6.0	7.0	50.8	75.9	68.8	80.4
viii) Food Storage and Warehousing	1,977.1	2,247.0	1,851.8	2,311.4	2,229.7	3,135.0	3,085.4	2,752.9
ix) Agricultural Research and Education	1,602.2	1,865.8	2,075.8	2,428.7	1,822.0	2,437.4	2,210.2	2,594.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	368.5	422.1	480.0	894.1	5,086.8	4,639.5	4,380.9	6,417.5
xii) Other Agricultural Programmes	—	—	—	—	152.1	213.8	193.7	240.3
2. Rural Development	12,477.9	18,593.6	16,544.9	15,861.0	138,482.5	172,799.3	178,881.5	198,649.2
3. Special Area Programmes	—	—	—	—	119.8	2,658.1	2,547.2	1,592.5
4. Irrigation and Flood Control	3,602.2	4,406.6	3,957.2	4,940.1	54,661.2	78,987.7	76,099.2	79,946.2
of which:								
i) Major and Medium Irrigation	2,744.1	3,478.8	3,066.8	3,878.6	36,371.5	57,400.2	53,987.7	56,686.7
ii) Minor Irrigation	812.5	877.8	840.4	1,011.4	15,929.3	18,522.6	19,219.2	20,099.7
iii) Flood Control and Drainage	45.6	50.0	50.0	50.0	1,111.7	1,089.0	1,089.0	1,089.0
5. Energy	182.0	113.0	123.1	134.2	145,397.4	70,608.0	70,789.8	129,080.9
of which: Power	0.7	3.0	3.1	2.3	143,695.6	68,368.5	67,580.1	125,656.7
6. Industry and Minerals (i to iii)	932.5	1,188.8	1,056.4	1,831.0	6,725.1	17,756.0	19,612.5	31,727.0
i) Village and Small Industries	820.8	1,050.1	919.4	1,676.7	4,154.0	5,196.0	6,551.1	9,216.7
ii) Industries@	111.7	138.7	136.9	154.3	2,499.0	4,104.4	4,626.1	11,317.6
iii) Others**	—	—	—	—	72.2	8,455.6	8,435.3	11,192.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	3,148.1	2,738.8	2,638.6	3,757.2	48,259.2	40,025.4	39,797.6	44,310.9
i) Roads and Bridges	2,616.1	2,224.6	2,124.6	2,885.0	46,392.9	37,429.7	37,328.5	40,051.4
ii) Others @@	531.9	514.2	514.0	872.2	1,866.3	2,595.7	2,469.1	4,259.5
8. Science, Technology and Environment	197.8	278.0	250.5	386.6	626.5	706.1	659.0	696.6
9. General Economic Services (i to iv)	740.2	892.4	1,063.2	1,441.1	8,077.0	10,451.1	9,895.8	7,737.9
i) Secretariat - Economic Services	40.2	60.4	66.7	120.3	1,128.1	1,568.5	1,439.6	1,647.0
ii) Tourism	407.9	497.1	663.5	742.8	518.1	346.3	409.8	1,260.9
iii) Civil Supplies	45.5	57.0	66.1	170.6	370.9	551.2	503.2	1,045.4
iv) Others +	246.7	277.9	266.9	407.4	6,059.8	7,985.1	7,543.3	3,784.6
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>99,340.9</b>	<b>123,000.2</b>	<b>123,161.4</b>	<b>142,920.8</b>	<b>882,548.2</b>	<b>1,110,390.5</b>	<b>1,073,670.1</b>	<b>1,362,443.3</b>
<b>A. Organs of State</b>	<b>3,109.0</b>	<b>3,255.3</b>	<b>3,424.2</b>	<b>4,240.4</b>	<b>24,815.7</b>	<b>32,495.2</b>	<b>30,512.5</b>	<b>36,949.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>4,157.6</b>	<b>4,642.6</b>	<b>4,450.0</b>	<b>4,424.8</b>	<b>34,708.9</b>	<b>45,814.3</b>	<b>41,582.7</b>	<b>48,445.0</b>
i) Collection of Taxes and Duties	4,106.5	4,580.3	4,389.8	4,354.0	34,469.4	45,457.3	41,257.8	48,076.5
ii) Other Fiscal Services	51.1	62.3	60.1	70.8	239.5	357.1	324.9	368.5
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>37,830.5</b>	<b>46,499.5</b>	<b>41,789.4</b>	<b>49,711.2</b>	<b>377,080.2</b>	<b>454,443.9</b>	<b>425,099.6</b>	<b>588,377.0</b>
1. Appropriation for Reduction or Avoidance of Debt	600.0	2,400.0	–	650.0	107,723.5	122,322.3	122,322.3	264,039.5
2. Interest Payments (i to iv)	37,230.5	44,099.5	41,789.4	49,061.2	269,356.7	332,121.7	302,777.4	324,337.5
i) Interest on Loans from the Centre	468.9	610.0	610.0	610.0	9,274.8	8,600.6	8,400.6	7,345.0
ii) Interest on Internal Debt	30,994.4	35,800.7	34,105.6	40,629.5	222,781.6	284,296.4	255,152.1	279,523.5
of which:								
(a) Interest on Market Loans	15,351.0	22,170.5	20,875.4	26,759.3	115,402.6	168,205.5	142,509.4	172,083.5
(b) Interest on NSSF	13,371.0	10,000.0	10,000.0	10,000.0	64,406.2	62,641.0	62,641.0	58,151.4
iii) Interest on Small Savings, Provident Funds, etc.	5,017.6	5,986.0	5,721.0	6,119.0	36,646.7	38,571.2	38,571.2	36,815.5
iv) Others	749.6	1,702.8	1,352.8	1,702.8	653.5	653.5	653.5	653.5
<b>D. Administrative Services (i to v)</b>	<b>22,541.0</b>	<b>25,879.9</b>	<b>25,994.5</b>	<b>31,019.3</b>	<b>163,241.4</b>	<b>218,275.7</b>	<b>202,637.7</b>	<b>233,242.8</b>
i) Secretariat - General Services	1,381.2	1,681.2	1,767.2	2,258.6	4,160.6	6,421.6	6,190.2	6,634.0
ii) District Administration	1,079.3	1,309.3	1,257.4	1,533.0	7,351.9	9,545.4	8,728.6	10,436.9
iii) Police	14,031.4	15,378.8	15,685.4	18,525.2	121,959.2	149,845.9	137,818.5	159,721.9
iv) Public Works	3,874.5	4,740.7	4,409.2	5,413.2	5,123.9	24,478.0	22,339.2	26,330.9
v) Others ++	2,174.7	2,769.9	2,875.3	3,289.4	24,645.9	27,984.9	27,561.2	30,119.1
<b>E. Pensions</b>	<b>31,702.8</b>	<b>42,722.8</b>	<b>47,503.3</b>	<b>53,525.0</b>	<b>282,269.4</b>	<b>358,890.0</b>	<b>373,389.9</b>	<b>454,955.0</b>
<b>F. Miscellaneous General Services</b>	<b>–</b>	<b>0.1</b>	<b>0.1</b>	<b>–</b>	<b>432.5</b>	<b>471.3</b>	<b>447.5</b>	<b>473.9</b>
of which:								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>9,061.8</b>	<b>17,369.5</b>	<b>15,387.7</b>	<b>18,536.3</b>	<b>106,421.6</b>	<b>115,781.5</b>	<b>115,781.4</b>	<b>121,875.2</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,061.8	17,369.5	15,387.7	18,536.3	106,421.6	115,781.5	115,781.4	121,875.2



Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,339,175.6</b>	<b>1,426,444.4</b>	<b>1,440,396.9</b>	<b>1,467,477.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>832,224.3</b>	<b>896,814.0</b>	<b>908,168.6</b>	<b>917,578.4</b>
<b>A. Social Services (1 to 12)</b>	<b>570,668.4</b>	<b>629,209.6</b>	<b>626,534.6</b>	<b>633,384.8</b>
1. Education, Sports, Art and Culture	234,739.0	293,735.3	255,182.8	298,611.0
2. Medical and Public Health	63,551.4	61,534.2	69,734.5	70,898.2
3. Family Welfare	6,656.5	6,315.3	6,873.2	7,348.4
4. Water Supply and Sanitation	20,016.5	23,374.5	10,714.1	13,175.9
5. Housing	1,416.8	1,657.6	1,515.9	1,611.8
6. Urban Development	54,624.0	59,881.4	60,283.8	58,226.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,375.9	15,509.7	22,076.2	16,803.5
8. Labour and Labour Welfare	2,214.7	1,898.3	2,117.8	2,741.6
9. Social Security and Welfare	140,504.8	142,622.0	159,986.1	139,304.4
10. Nutrition	11,735.7	11,341.5	12,341.6	12,338.7
11. Relief on account of Natural Calamities	12,816.9	4,505.2	18,829.9	4,722.8
12. Others*	6,016.1	6,834.6	6,878.5	7,602.2
<b>B. Economic Services (1 to 9)</b>	<b>261,555.9</b>	<b>267,604.4</b>	<b>281,634.0</b>	<b>284,193.6</b>
1. Agriculture and Allied Activities (i to xii)	32,650.3	45,775.4	46,290.9	50,694.9
i) Crop Husbandry	13,273.5	21,400.8	18,899.6	20,758.5
ii) Soil and Water Conservation	724.1	1,077.5	1,072.4	956.3
iii) Animal Husbandry	3,643.4	4,819.0	4,839.2	7,684.5
iv) Dairy Development	866.8	1,441.8	1,290.9	1,625.1
v) Fisheries	1,621.8	2,585.9	2,484.0	3,130.4
vi) Forestry and Wild Life	5,265.4	6,381.6	6,263.4	7,157.8
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	1,822.4	2,185.9	3,886.4	2,299.2
ix) Agricultural Research and Education	1,587.5	1,763.9	1,731.5	1,872.1
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	2,342.0	2,016.9	3,786.6	3,064.6
xii) Other Agricultural Programmes	1,503.4	2,102.2	2,036.9	2,146.6
2. Rural Development	128,376.5	155,007.4	161,179.2	167,817.0
3. Special Area Programmes	13,681.4	16,294.0	16,367.2	12,258.5
4. Irrigation and Flood Control	9,753.8	11,530.5	11,390.2	13,345.1
of which:				
i) Major and Medium Irrigation	2,925.5	3,313.2	3,235.9	3,741.2
ii) Minor Irrigation	3,913.6	4,733.4	4,305.0	4,539.8
iii) Flood Control and Drainage	2,831.3	3,383.9	3,749.3	4,964.1
5. Energy	46,201.9	7,088.1	16,970.0	7,501.3
of which: Power	44,261.6	7,000.0	17,010.0	7,000.0
6. Industry and Minerals (i to iii)	11,270.1	13,862.9	8,110.7	11,467.6
i) Village and Small Industries	4,753.7	7,139.4	5,713.4	6,577.9
ii) Industries@	6,516.4	6,655.7	2,397.2	4,889.7
iii) Others**	—	67.8	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	15,797.7	11,710.8	15,560.0	14,885.0
i) Roads and Bridges	6,291.8	4,873.5	5,141.8	5,421.1
ii) Others @@	9,505.9	6,837.3	10,418.2	9,464.0
8. Science, Technology and Environment	654.2	1,061.3	892.3	1,139.7
9. General Economic Services (i to iv)	3,169.9	5,274.1	4,873.6	5,084.4
i) Secretariat – Economic Services	986.6	1,346.5	1,318.0	1,489.9
ii) Tourism	785.4	1,822.6	1,811.9	2,068.2
iii) Civil Supplies	844.7	976.4	837.9	967.6
iv) Others +	553.2	1,128.7	905.7	558.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>501,306.8</b>	<b>524,559.7</b>	<b>527,243.3</b>	<b>544,678.9</b>
<b>A. Organs of State</b>	<b>8,760.9</b>	<b>8,403.5</b>	<b>8,383.3</b>	<b>12,480.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>19,986.7</b>	<b>12,656.4</b>	<b>12,105.2</b>	<b>13,424.8</b>
i) Collection of Taxes and Duties	19,891.5	12,300.1	12,027.1	13,340.2
ii) Other Fiscal Services	95.2	356.4	78.2	84.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>260,528.5</b>	<b>262,431.2</b>	<b>279,959.1</b>	<b>275,365.7</b>
1. Appropriation for Reduction or Avoidance of Debt	3,500.0	4,000.0	4,000.0	4,000.0
2. Interest Payments (i to iv)	257,028.5	258,431.2	275,959.1	271,365.7
i) Interest on Loans from the Centre	6,858.7	6,867.3	6,839.3	6,541.2
ii) Interest on Internal Debt	231,473.6	230,525.5	248,637.9	243,117.9
<i>of which:</i>				
(a) Interest on Market Loans	141,473.3	145,473.0	165,056.2	166,702.9
(b) Interest on NSSF	84,368.9	78,724.6	78,724.6	72,934.2
iii) Interest on Small Savings, Provident Funds, etc.	8,658.0	11,903.3	9,588.2	10,293.2
iv) Others	10,038.2	9,135.2	10,893.6	11,413.3
<b>D. Administrative Services (i to v)</b>	<b>71,014.6</b>	<b>78,518.5</b>	<b>78,432.4</b>	<b>84,529.4</b>
i) Secretariat – General Services	2,132.0	2,493.7	2,597.2	2,712.5
ii) District Administration	1,910.9	2,072.4	2,114.5	2,283.9
iii) Police	51,821.3	55,863.1	55,781.7	60,414.6
iv) Public Works	5,363.0	6,168.8	6,692.8	7,301.6
v) Others ++	9,787.4	11,920.6	11,246.3	11,816.9
<b>E. Pensions</b>	<b>139,448.1</b>	<b>161,320.0</b>	<b>146,736.4</b>	<b>157,171.1</b>
<b>F. Miscellaneous General Services</b>	<b>1,568.0</b>	<b>1,230.1</b>	<b>1,626.8</b>	<b>1,707.8</b>
<i>of which:</i>				
Payment on account of State Lotteries	386.2	552.6	500.4	570.5
<b>III. Grants-in-Aid and Contributions</b>	<b>5,644.5</b>	<b>5,070.7</b>	<b>4,984.9</b>	<b>5,220.2</b>
<i>of which:</i>				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	5,644.5	5,070.7	4,984.9	5,220.2

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>20,868,919.1</b>	<b>24,966,802.2</b>	<b>25,187,967.4</b>	<b>27,837,750.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>13,404,646.7</b>	<b>15,879,514.9</b>	<b>16,122,913.5</b>	<b>17,508,080.7</b>
<b>A. Social Services (1 to 12)</b>	<b>8,354,428.6</b>	<b>9,886,530.7</b>	<b>9,997,249.3</b>	<b>11,099,332.7</b>
1. Education, Sports, Art and Culture	3,869,259.5	4,492,233.5	4,312,498.4	4,979,230.0
2. Medical and Public Health	934,574.9	1,094,592.8	1,141,109.1	1,256,649.3
3. Family Welfare	180,139.5	213,564.3	225,444.9	246,555.9
4. Water Supply and Sanitation	351,700.0	394,534.4	405,590.9	433,042.7
5. Housing	197,696.2	338,748.6	393,513.8	389,740.2
6. Urban Development	612,074.5	792,246.6	799,186.3	865,558.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	590,406.9	790,407.1	779,749.0	912,785.4
8. Labour and Labour Welfare	75,528.6	109,877.2	114,188.1	127,990.2
9. Social Security and Welfare	980,858.9	1,109,959.2	1,180,358.6	1,292,729.5
10. Nutrition	228,178.0	273,337.8	280,421.1	315,895.2
11. Relief on account of Natural Calamities	279,988.3	213,050.2	299,304.2	210,450.3
12. Others*	54,023.3	63,979.1	65,884.6	68,705.3
<b>B. Economic Services (1 to 9)</b>	<b>5,050,218.1</b>	<b>5,992,984.2</b>	<b>6,125,664.3</b>	<b>6,408,748.0</b>
1. Agriculture and Allied Activities (i to xii)	1,223,711.6	1,815,273.9	1,940,266.8	1,977,043.2
i) Crop Husbandry	538,195.6	1,007,953.1	941,785.3	1,012,758.0
ii) Soil and Water Conservation	31,463.2	45,258.1	44,828.7	52,210.7
iii) Animal Husbandry	112,608.9	141,608.9	140,532.5	163,981.4
iv) Dairy Development	23,841.9	28,412.2	27,377.0	29,302.2
v) Fisheries	26,803.6	33,031.3	34,082.5	37,802.5
vi) Forestry and Wild Life	145,098.6	170,978.4	167,450.3	184,420.1
vii) Plantations	137.2	167.4	178.8	198.0
viii) Food Storage and Warehousing	113,715.4	146,433.0	155,451.4	165,319.8
ix) Agricultural Research and Education	73,487.1	79,390.0	83,942.1	86,498.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	106,403.2	107,343.1	128,952.5	129,752.6
xii) Other Agricultural Programmes	51,957.0	54,698.3	215,685.6	114,799.3
2. Rural Development	1,262,482.9	1,485,782.7	1,487,959.1	1,624,752.1
3. Special Area Programmes	32,111.4	34,407.4	34,692.9	26,931.5
4. Irrigation and Flood Control	280,784.3	412,939.6	406,439.8	398,698.4
of which:				
i) Major and Medium Irrigation	182,837.2	296,788.5	289,530.8	283,718.5
ii) Minor Irrigation	70,989.7	83,712.1	83,396.8	82,021.2
iii) Flood Control and Drainage	16,272.6	18,749.8	20,430.6	21,472.5
5. Energy	1,313,830.2	1,186,123.9	1,226,841.8	1,275,091.8
of which: Power	1,300,460.5	1,164,319.6	1,206,155.8	1,254,343.9
6. Industry and Minerals (i to iii)	207,906.4	259,251.0	251,108.7	306,734.8
i) Village and Small Industries	73,243.8	107,229.5	103,162.5	116,213.0
ii) Industries@	132,734.9	139,992.1	136,567.1	174,292.0
iii) Others**	1,927.7	12,029.4	11,379.1	16,229.9

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	All STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	451,435.5	469,159.5	471,677.4	482,194.8
i) Roads and Bridges	372,441.3	382,579.7	375,023.1	394,365.3
ii) Others @@	78,994.3	86,579.7	96,654.3	87,829.5
8. Science, Technology and Environment	14,393.1	19,325.5	18,171.2	21,892.2
9. General Economic Services (i to iv)	263,562.6	310,720.7	288,506.5	295,409.0
i) Secretariat – Economic Services	62,027.5	83,598.6	73,078.8	97,580.2
ii) Tourism	22,796.0	26,787.6	25,677.4	27,125.5
iii) Civil Supplies	104,961.8	123,309.0	113,551.0	112,598.6
iv) Others +	73,777.3	77,025.5	76,199.3	58,104.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>6,910,100.0</b>	<b>8,424,293.8</b>	<b>8,351,762.3</b>	<b>9,506,288.2</b>
<b>A. Organs of State</b>	<b>184,827.0</b>	<b>232,963.0</b>	<b>236,378.7</b>	<b>276,859.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>251,950.0</b>	<b>300,887.4</b>	<b>295,123.9</b>	<b>328,848.3</b>
i) Collection of Taxes and Duties	248,546.0	297,736.5	292,202.0	325,647.9
ii) Other Fiscal Services	3,404.0	3,150.9	2,921.8	3,200.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>2,676,519.9</b>	<b>3,119,374.5</b>	<b>3,136,662.8</b>	<b>3,516,239.6</b>
1. Appropriation for Reduction or Avoidance of Debt	163,487.0	215,786.6	209,201.5	361,688.3
2. Interest Payments (i to iv)	2,513,033.0	2,903,587.9	2,927,461.3	3,154,551.3
i) Interest on Loans from the Centre	73,976.2	80,907.7	77,698.8	74,717.2
ii) Interest on Internal Debt	2,074,520.2	2,397,132.7	2,433,865.0	2,634,379.0
of which:				
(a) Interest on Market Loans	1,355,614.4	1,607,708.1	1,633,808.6	1,884,105.0
(b) Interest on NSSF	521,130.1	497,826.2	497,175.1	458,279.6
iii) Interest on Small Savings, Provident Funds, etc.	326,951.9	379,574.0	365,657.1	391,375.8
iv) Others	37,584.6	45,973.5	50,240.4	54,079.3
<b>D. Administrative Services (i to v)</b>	<b>1,455,773.4</b>	<b>1,781,609.3</b>	<b>1,765,076.8</b>	<b>2,075,379.6</b>
i) Secretariat – General Services	64,930.1	107,748.0	96,921.1	94,475.8
ii) District Administration	135,972.3	167,048.6	162,472.5	188,170.2
iii) Police	987,409.1	1,138,563.7	1,144,235.3	1,264,827.8
iv) Public Works	94,050.7	130,972.9	128,560.3	139,501.9
v) Others ++	173,411.2	237,276.1	232,887.7	388,403.9
<b>E. Pensions</b>	<b>2,261,373.1</b>	<b>2,814,592.8</b>	<b>2,789,408.0</b>	<b>3,104,027.0</b>
<b>F. Miscellaneous General Services</b>	<b>79,656.6</b>	<b>174,866.8</b>	<b>129,112.0</b>	<b>204,934.2</b>
of which:				
Payment on account of State Lotteries	62,173.7	72,899.5	70,733.7	88,547.9
<b>III. Grants-in-Aid and Contributions</b>	<b>554,172.4</b>	<b>662,993.5</b>	<b>713,291.6</b>	<b>823,381.6</b>
of which:				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	554,172.4	662,993.4	713,291.5	823,381.5

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>293,019.2</b>	<b>384,269.1</b>	<b>363,264.6</b>	<b>430,918.1</b>	<b>54,582.6</b>	<b>56,538.0</b>	<b>59,607.8</b>	<b>64,570.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>216,902.9</b>	<b>281,917.8</b>	<b>273,810.0</b>	<b>330,622.8</b>	<b>38,131.3</b>	<b>41,542.7</b>	<b>40,622.1</b>	<b>42,798.3</b>
<b>A. Social Services (1 to 12)</b>	<b>165,788.8</b>	<b>223,913.4</b>	<b>212,313.9</b>	<b>273,361.0</b>	<b>21,285.0</b>	<b>24,136.5</b>	<b>23,153.5</b>	<b>24,018.1</b>
1. Education, Sports, Art and Culture	76,799.7	101,861.9	95,649.9	132,382.1	7,578.5	8,407.6	7,623.4	8,186.4
2. Medical and Public Health	36,028.7	49,788.8	46,770.5	55,948.5	4,780.2	4,972.1	4,907.7	5,145.4
3. Family Welfare	511.9	691.9	659.9	1,457.9	83.3	107.3	93.6	147.6
4. Water Supply and Sanitation	10,946.0	11,794.6	13,461.8	14,630.0	541.7	571.8	553.5	1,030.1
5. Housing	1,894.7	2,718.9	1,531.2	1,654.4	381.7	888.7	538.8	599.3
6. Urban Development	18,201.6	23,967.8	20,028.9	27,821.1	809.3	1,047.6	1,854.6	1,357.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,025.6	3,812.8	3,378.5	3,174.1	1,540.2	1,793.4	1,508.7	1,541.4
8. Labour and Labour Welfare	1,235.7	1,865.8	1,583.3	3,963.5	283.1	302.4	337.8	390.4
9. Social Security and Welfare	15,929.3	22,972.7	24,934.2	27,022.7	4,880.1	5,207.6	5,051.9	5,056.4
10. Nutrition	2,142.1	1,870.2	1,560.2	2,175.2	308.3	344.3	305.6	308.7
11. Relief on account of Natural Calamities	197.4	362.3	616.3	370.4	25.3	400.6	289.0	165.7
12. Others*	876.2	2,205.6	2,139.2	2,761.1	73.2	93.2	88.9	89.6
<b>B. Economic Services (1 to 9)</b>	<b>51,114.1</b>	<b>58,004.5</b>	<b>61,496.1</b>	<b>57,261.9</b>	<b>16,846.3</b>	<b>17,406.2</b>	<b>17,468.6</b>	<b>18,780.2</b>
1. Agriculture and Allied Activities (i to xii)	1,187.2	1,562.0	1,306.1	1,535.3	2,486.0	3,325.7	3,249.9	3,289.2
i) Crop Husbandry	219.4	311.6	264.1	373.4	500.3	684.0	573.8	588.9
ii) Soil and Water Conservation	3.2	4.3	4.5	4.8	35.2	55.1	28.5	33.6
iii) Animal Husbandry	232.7	325.8	280.4	330.1	332.2	361.5	327.1	346.0
iv) Dairy Development	199.5	110.0	110.0	110.0	46.1	75.8	25.9	26.4
v) Fisheries	4.3	12.8	24.3	38.8	436.1	500.6	528.7	515.5
vi) Forestry and Wild Life	356.4	543.4	399.3	445.8	59.0	75.7	78.6	77.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	774.7	1,196.0	1,379.0	1,400.0
ix) Agricultural Research and Education	28.3	48.8	47.0	37.2	186.2	206.0	184.7	181.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	125.5	178.3	152.2	170.3	76.4	112.5	83.5	83.4
xii) Other Agricultural Programmes	17.9	27.1	24.3	24.9	39.9	58.4	40.0	36.8
2. Rural Development	104.5	437.6	177.3	258.7	321.6	636.2	444.4	1,165.6
3. Special Area Programmes	—	—	—	—	128.4	130.0	80.0	150.0
4. Irrigation and Flood Control	1,671.4	2,067.0	1,717.8	1,846.2	217.0	257.3	252.8	271.0
of which:								
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—
ii) Minor Irrigation	202.9	197.6	196.6	206.6	207.7	244.2	245.5	261.5
iii) Flood Control and Drainage	1,468.5	1,869.4	1,521.2	1,639.6	9.4	13.2	7.2	9.5
5. Energy	17,664.1	16,542.0	17,693.8	17,518.2	12,247.2	11,367.9	12,143.8	12,496.1
of which: Power	17,663.5	16,332.0	17,689.4	17,458.2	12,247.2	11,367.9	12,143.8	12,496.1
6. Industry and Minerals (i to iii)	174.9	252.0	223.3	251.5	549.0	628.0	489.9	427.0
i) Village and Small Industries	174.9	251.9	212.8	241.5	209.5	303.4	241.2	195.9
ii) Industries@	—	0.1	10.5	10.0	339.4	324.6	248.7	231.1
iii) Others**	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	28,415.6	32,760.4	38,112.0	30,800.5	344.8	313.8	295.3	343.0
i) Roads and Bridges	5,995.7	6,730.0	6,430.0	7,050.0	236.9	198.5	205.7	253.7
ii) Others @@	22,419.9	26,030.4	31,682.0	23,750.5	107.9	115.4	89.7	89.3
8. Science, Technology and Environment	109.9	209.7	126.8	162.6	67.1	52.0	47.4	51.3
9. General Economic Services (i to iv)	1,786.5	4,173.8	2,139.0	4,888.9	485.2	695.5	465.2	587.2
i) Secretariat - Economic Services	86.1	141.4	136.0	213.9	59.5	229.6	108.0	203.7
ii) Tourism	90.4	683.6	198.0	460.6	247.7	236.5	167.1	178.3
iii) Civil Supplies	1,362.8	2,503.2	1,480.1	3,682.5	99.9	133.3	101.5	109.3
iv) Others +	247.1	845.6	324.9	531.9	78.0	96.1	88.5	95.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>65,902.8</b>	<b>90,724.6</b>	<b>78,515.2</b>	<b>88,261.9</b>	<b>16,392.3</b>	<b>14,940.3</b>	<b>18,935.6</b>	<b>21,756.7</b>
<b>A. Organs of State</b>	<b>10,899.5</b>	<b>16,675.6</b>	<b>14,223.0</b>	<b>15,746.8</b>	<b>515.0</b>	<b>466.8</b>	<b>448.6</b>	<b>490.5</b>
<b>B. Fiscal Services (i + ii)</b>	<b>13,237.8</b>	<b>21,857.4</b>	<b>17,621.4</b>	<b>21,781.9</b>	<b>516.8</b>	<b>568.0</b>	<b>554.3</b>	<b>597.8</b>
i) Collection of Taxes and Duties	13,237.5	21,856.2	17,620.9	21,781.2	516.8	567.9	554.2	597.8
ii) Other Fiscal Services	0.3	1.2	0.5	0.7	-	0.1	0.1	-
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>28,825.2</b>	<b>30,064.7</b>	<b>28,706.7</b>	<b>29,589.8</b>	<b>5,793.9</b>	<b>3,978.1</b>	<b>6,962.2</b>	<b>7,430.0</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	18.3	31.0	307.2	300.0
2. Interest Payments (i to iv)	28,825.2	30,064.7	28,706.7	29,589.8	5,775.6	3,947.1	6,655.0	7,130.0
i) Interest on Loans from the Centre	28,825.2	30,064.7	28,706.7	29,589.8	1,441.2	1,111.2	996.2	1,350.0
ii) Interest on Internal Debt	-	-	-	-	4,163.8	2,656.2	4,818.8	5,010.0
of which:								
(a) Interest on Market Loans	-	-	-	-	3,474.3	1,966.3	3,953.5	4,130.0
(b) Interest on NSSF	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	146.2	154.7	822.2	750.0
iv) Others	-	-	-	-	24.4	24.9	17.9	20.0
<b>D. Administrative Services (i to v)</b>	<b>12,857.0</b>	<b>20,727.9</b>	<b>17,854.0</b>	<b>19,790.3</b>	<b>3,232.9</b>	<b>3,408.0</b>	<b>3,453.1</b>	<b>4,471.4</b>
i) Secretariat - General Services	777.6	1,067.1	983.8	1,292.2	255.8	283.7	274.5	285.1
ii) District Administration	1,093.4	4,985.3	1,915.1	2,293.3	55.8	68.9	64.2	75.4
iii) Police	655.4	402.8	417.8	459.4	1,780.0	1,852.1	1,903.2	2,107.3
iv) Public Works	5,672.9	8,060.1	7,956.3	8,462.5	303.7	327.5	323.4	1,082.1
v) Others ++	4,657.7	6,212.5	6,581.0	7,282.8	837.7	875.9	887.9	921.5
<b>E. Pensions</b>	<b>28.7</b>	<b>1,250.0</b>	<b>30.0</b>	<b>1,250.0</b>	<b>6,317.8</b>	<b>6,500.0</b>	<b>7,500.0</b>	<b>8,748.0</b>
<b>F. Miscellaneous General Services</b>	<b>54.6</b>	<b>149.1</b>	<b>80.1</b>	<b>103.1</b>	<b>15.8</b>	<b>19.4</b>	<b>17.4</b>	<b>19.0</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>10,213.4</b>	<b>11,626.6</b>	<b>10,939.4</b>	<b>12,033.4</b>	<b>59.0</b>	<b>55.0</b>	<b>50.0</b>	<b>15.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,213.4	11,626.6	10,939.4	12,033.4	59.0	55.0	50.0	15.0

- : Nil/Negligible/Not available.

\* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

\*\* : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@ @ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

**Note:** 1. Data pertaining to Jammu & Kashmir for 2016-17 are taken from Finance Accounts of the State published by CAG.

**Source:** Budget documents of state governments.

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>4,180,151.9</b>	<b>872,468.4</b>	<b>924,820.1</b>	<b>1,026,119.6</b>	<b>431,182.7</b>	<b>893,968.2</b>	<b>226,948.1</b>	<b>238,315.5</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>394,319.0</b>	<b>299,917.5</b>	<b>313,859.3</b>	<b>340,524.9</b>	<b>4,871.3</b>	<b>16,306.3</b>	<b>15,333.2</b>	<b>17,108.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>591,084.1</b>	<b>300,196.0</b>	<b>290,000.0</b>	<b>324,610.6</b>	<b>16,933.8</b>	<b>18,733.1</b>	<b>22,738.5</b>	<b>23,878.7</b>
1. Market Loans	207,832.7	268,196.0	258,000.0	296,050.6	4,530.0	6,500.0	8,870.0	10,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	8,789.7	17,000.0	17,000.0	13,560.0	639.9	2,520.0	1,890.0	2,500.0
5. Loans from National Co-operative Development Corporation	360.0	-	-	-	915.5	<b>110.0</b>	110.0	<b>110.0</b>
6. WMA from RBI	291,541.6	15,000.0	15,000.0	15,000.0	2,539.4	3,798.3	3,798.3	3,000.0
7. Special Securities issued to NSSF	-	-	-	-	8,198.1	5,804.8	8,070.2	8,268.7
8. Others@	82,560.1	-	-	-	110.8	-	-	-
of which: Land Compensation and other Bonds	82,560.1	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>8,142.5</b>	<b>-</b>	<b>15,000.0</b>	<b>10,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. State Plan Schemes	8,142.5	-	15,000.0	10,000.0	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>20,294.9</b>	<b>4,400.0</b>	<b>4,400.0</b>	<b>5,000.0</b>	<b>103.3</b>	<b>339.3</b>	<b>334.0</b>	<b>367.4</b>
1. Housing	16,774.4	500.0	500.0	550.0	-	-	-	-
2. Urban Development	-	-	-	-	-	-	-	-
3. Crop Husbandry	-	-	-	-	-	-	<b>0.4</b>	<b>0.4</b>
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	47.6	180.5	180.5	198.5	79.0	<b>300.8</b>	300.0	<b>320.0</b>
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	3,148.6	1,143.4	1,143.4	1,270.8	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	-	-	-
9. Industries and Minerals	1.4	730.2	730.2	818.9	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	285.3	1,201.5	1,201.5	1,452.7	24.3	38.5	33.6	47.0
12. Others**	37.7	644.4	644.4	709.0	-	-	-	-
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>0.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>35,412.8</b>	<b>38,478.2</b>	<b>33,258.2</b>	<b>32,430.7</b>	<b>7,665.2</b>	<b>2,588.3</b>	<b>649.3</b>	<b>681.8</b>
1. State Provident Funds	26,124.7	31,894.3	27,204.3	23,020.9	7,562.3	2,553.1	642.4	674.5
2. Others	9,288.1	6,583.9	6,053.9	9,409.9	102.9	35.2	6.9	7.3
<b>VII. Reserve Funds (1 to 4)</b>	<b>27,796.8</b>	<b>20,048.6</b>	<b>20,048.6</b>	<b>35,636.7</b>	<b>1,801.5</b>	<b>2,525.0</b>	<b>-</b>	<b>-</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	12,678.1	10,660.6	10,660.6	14,853.7	1,500.0	2,000.0	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	15,118.7	9,388.1	9,388.1	20,783.0	301.5	525.0	-	-
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>565,711.7</b>	<b>509,345.5</b>	<b>562,103.6</b>	<b>618,441.6</b>	<b>7,321.3</b>	<b>3,002.1</b>	<b>430.1</b>	<b>451.6</b>
1. Civil Deposits	191,359.9	211,629.2	226,540.2	204,147.0	6,387.5	2,893.8	389.9	409.3
2. Deposits of Local Funds	171,952.6	130,472.3	193,050.6	192,004.0	-	-	-	-
3. Civil Advances	413.5	398.1	398.1	496.2	931.0	105.3	40.2	42.2
4. Others	201,985.7	166,845.9	142,114.6	221,794.4	2.8	3.1	-	-
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>2,241,040.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>348,119.6</b>	<b>855,391.2</b>	<b>200,536.3</b>	<b>210,563.2</b>
1. Suspense	-3,414.2	-	-	-	1,451.5	23,185.6	-3,497.5	-3,672.3
2. Cash Balance Investment Accounts	427,236.8	-	-	-	346,582.7	220,058.2	54,068.6	56,772.0
3. Deposits with RBI	1,616,709.4	-	-	-	-	612,079.6	149,963.3	157,461.5
4. Others	200,508.3	-	-	-	85.3	67.8	1.9	2.0
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>690,668.0</b>	<b>-</b>	<b>9.7</b>	<b>-</b>	<b>49,238.0</b>	<b>11,389.2</b>	<b>2,259.9</b>	<b>2,372.8</b>

See 'Notes to Appendix III'.

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,348,353.6</b>	<b>1,766,930.6</b>	<b>2,856,403.6</b>	<b>3,075,697.7</b>	<b>4,759,712.9</b>	<b>538,081.6</b>	<b>509,837.6</b>	<b>518,920.8</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>64,538.1</b>	<b>109,651.4</b>	<b>192,427.6</b>	<b>291,531.9</b>	<b>255,098.4</b>	<b>217,806.8</b>	<b>189,562.8</b>	<b>223,029.3</b>
<b>I. Internal Debt (1 to 8)</b>	<b>38,443.6</b>	<b>110,272.7</b>	<b>118,658.2</b>	<b>138,937.3</b>	<b>200,651.7</b>	<b>217,026.1</b>	<b>188,782.1</b>	<b>205,204.3</b>
1. Market Loans	30,900.0	68,741.5	77,656.7	96,487.3	177,000.0	194,970.6	166,726.6	183,443.6
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,543.6	14,131.2	13,601.5	15,050.0	15,172.0	21,000.0	21,000.0	21,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	707.1	1,055.5	1,055.5	760.7
6. WMA from RBI	—	27,400.0	27,400.0	27,400.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	—	—	—	—	7,772.6	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	7,772.6	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>573.6</b>	<b>2,380.5</b>	<b>4,881.5</b>	<b>1,144.6</b>	<b>15,115.9</b>	<b>21,600.7</b>	<b>21,600.7</b>	<b>22,750.0</b>
1. State Plan Schemes	573.6	—	2,490.9	—	15,073.8	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	2,380.5	2,380.6	1,144.6	42.1	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	2,380.5	2,380.6	1,144.6	42.1	—	—	—
5. Ways and Means Advances from Centre	—	—	10.0	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	21,600.7	21,600.7	22,750.0
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>186.0</b>	<b>27,472.3</b>	<b>21,421.7</b>	<b>25,467.4</b>	<b>233.1</b>	<b>180.0</b>	<b>180.0</b>	<b>4,085.0</b>
1. Housing	—	230.4	230.4	167.3	—	—	—	0.1
2. Urban Development	—	1,918.5	1,918.5	2,171.9	—	—	—	—
3. Crop Husbandry	—	271.4	271.4	291.8	—	—	—	—
4. Food Storage and Warehousing	—	124.2	124.2	139.2	—	—	—	—
5. Co-operation	3.2	414.5	348.1	383.7	65.3	21.4	21.4	3,900.9
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	17,731.8	17,731.8	21,295.9	—	—	—	—
8. Village and Small Industries	—	0.1	0.1	89.2	0.5	—	—	0.6
9. Industries and Minerals	134.7	1.1	149.3	166.4	—	0.1	0.1	0.1
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	13.7	75.7	15.0	16.5	153.2	158.5	158.5	183.3
12. Others**	34.5	6,704.7	633.1	745.4	14.0	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>17,477.4</b>	<b>17,932.0</b>	<b>22,585.8</b>	<b>24,844.4</b>	<b>12,630.8</b>	<b>14,264.7</b>	<b>14,264.7</b>	<b>13,640.0</b>
1. State Provident Funds	16,389.6	16,809.6	21,171.7	23,288.9	12,486.8	14,094.2	14,094.2	13,485.0
2. Others	1,087.8	1,122.4	1,414.1	1,555.5	144.1	170.5	170.5	155.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>16,580.2</b>	<b>5,005.5</b>	<b>9,792.2</b>	<b>10,628.2</b>	<b>10,748.9</b>	<b>11,810.1</b>	<b>11,810.1</b>	<b>13,181.5</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	4,114.2	2,560.6	4,717.2	5,238.2	5,828.9	6,640.1	6,640.1	7,751.5
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	12,465.9	2,444.9	5,075.0	5,389.9	4,920.0	5,170.0	5,170.0	5,430.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>95,891.0</b>	<b>100,418.1</b>	<b>109,567.4</b>	<b>112,672.5</b>	<b>491,960.2</b>	<b>273,200.0</b>	<b>273,200.0</b>	<b>253,060.0</b>
1. Civil Deposits	55,141.6	52,113.0	61,262.3	68,062.4	40,610.0	64,000.0	64,000.0	41,500.0
2. Deposits of Local Funds	—	—	—	—	262,084.6	206,700.0	206,700.0	208,700.0
3. Civil Advances	33,628.1	39,257.0	39,257.0	35,331.3	2,655.6	2,500.0	2,500.0	2,860.0
4. Others	7,121.3	9,048.0	9,048.0	9,278.7	186,610.0	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>2,112,880.6</b>	<b>1,459,147.0</b>	<b>2,461,839.0</b>	<b>2,589,476.3</b>	<b>3,933,011.0</b>	<b>—</b>	<b>—</b>	<b>7,000.0</b>
1. Suspense	3,506.1	—	1,000.0	1,000.0	6,602.8	—	—	7,000.0
2. Cash Balance Investment Accounts	2,109,214.9	1,458,905.1	2,460,597.1	2,588,307.0	3,925,762.6	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	159.6	241.8	241.8	169.3	645.6	—	—	—
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>66,321.4</b>	<b>43,302.5</b>	<b>106,657.9</b>	<b>171,527.2</b>	<b>95,361.3</b>	<b>—</b>	<b>—</b>	<b>—</b>

See 'Notes to Appendix III'.



**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,368,901.5</b>	<b>1,238,918.8</b>	<b>1,373,695.9</b>	<b>1,472,672.9</b>	<b>173,798.2</b>	<b>198,044.9</b>	<b>181,545.7</b>	<b>187,774.4</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>69,481.5</b>	<b>108,695.9</b>	<b>109,584.0</b>	<b>113,854.2</b>	<b>15,347.4</b>	<b>16,205.6</b>	<b>18,639.4</b>	<b>17,823.7</b>
<b>I. Internal Debt (1 to 8)</b>	<b>50,984.0</b>	<b>103,845.1</b>	<b>103,845.1</b>	<b>107,775.1</b>	<b>32,122.2</b>	<b>14,318.5</b>	<b>17,912.2</b>	<b>16,912.2</b>
1. Market Loans	42,000.0	78,000.0	81,000.0	81,930.0	13,200.0	11,576.3	16,000.0	15,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	8,980.2	16,500.0	13,500.0	16,500.0	1,069.7	1,157.6	909.2	909.2
5. Loans from National Co-operative Development Corporation	3.8	100.0	100.0	100.0	1.4	5.8	3.0	3.0
6. WMA from RBI	-	9,245.1	9,245.1	9,245.1	17,851.1	1,000.0	1,000.0	1,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	578.8	-	-
8. Others@	-	-	-	-	-	-	-	-
of which: Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>3,815.3</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>918.7</b>	<b>2,604.7</b>	<b>686.2</b>	<b>780.0</b>
1. State Plan Schemes	3,815.3	-	-	-	918.7	2,604.7	686.2	780.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	6,000.0	6,000.0	6,000.0	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	6,000.0	6,000.0	6,000.0	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,729.9</b>	<b>2,911.8</b>	<b>3,050.0</b>	<b>3,140.2</b>	<b>85.2</b>	<b>119.3</b>	<b>119.3</b>	<b>150.3</b>
1. Housing	-	-	-	-	-	9.4	9.4	9.4
2. Urban Development	431.5	413.4	446.5	656.9	-	-	-	-
3. Crop Husbandry	0.1	1.0	1.0	0.6	-	-	-	-
4. Food Storage and Warehousing	249.3	203.3	228.3	351.0	-	-	-	-
5. Co-operation	389.9	640.7	640.7	788.9	8.3	7.6	7.6	33.8
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	350.0	339.9	258.0	-	-	-	-
8. Village and Small Industries	0.4	1.0	1.0	2.0	-	-	-	-
9. Industries and Minerals	6.2	-	-	10.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	11.1	2.5	12.6	12.7	70.7	89.2	89.2	94.1
12. Others**	641.5	1,300.0	1,380.1	1,060.0	6.2	13.1	13.1	13.1
<b>IV. Inter-State Settlement</b>	<b>3.8</b>	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	-	<b>1,000.0</b>	<b>388.6</b>	<b>1,000.0</b>	-	-	-	-
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>11,268.9</b>	<b>11,031.0</b>	<b>12,681.1</b>	<b>13,831.2</b>	<b>3,916.5</b>	<b>5,617.4</b>	<b>4,533.4</b>	<b>4,731.2</b>
1. State Provident Funds	10,210.0	9,931.0	11,581.1	12,731.2	3,854.4	5,534.0	4,461.4	4,656.1
2. Others	1,058.9	1,100.0	1,100.0	1,100.0	62.2	83.4	72.0	75.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>16,173.8</b>	<b>13,557.3</b>	<b>12,670.4</b>	<b>14,350.2</b>	<b>2,435.1</b>	<b>4,720.2</b>	<b>2,818.6</b>	<b>2,941.6</b>
1. Depreciation/Renewal Reserve Funds	-	0.2	0.1	0.1	-	-	-	-
2. Sinking Funds	2,000.0	2,000.0	2,000.0	2,200.0	599.1	289.4	693.4	723.7
3. Famine Relief Fund	0.8	5.7	5.7	5.7	-	-	-	-
4. Others	14,173.0	11,551.4	10,664.6	12,144.4	1,836.0	4,430.8	2,125.2	2,217.9
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>40,236.4</b>	<b>43,461.2</b>	<b>45,806.2</b>	<b>47,086.1</b>	<b>5,023.5</b>	<b>6,049.9</b>	<b>5,814.7</b>	<b>6,068.4</b>
1. Civil Deposits	31,693.1	27,390.4	27,740.4	28,782.8	3,018.8	3,371.5	3,494.2	3,646.7
2. Deposits of Local Funds	-	0.8	0.8	0.8	-	-	-	-
3. Civil Advances	4,442.0	5,000.0	5,000.0	5,000.0	92.7	235.5	107.3	112.0
4. Others	4,101.3	11,070.0	13,065.0	13,302.5	1,912.1	2,443.0	2,213.2	2,309.8
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,152,424.2</b>	<b>974,412.2</b>	<b>1,116,044.2</b>	<b>1,206,229.8</b>	<b>89,797.8</b>	<b>106,216.5</b>	<b>103,941.0</b>	<b>108,475.8</b>
1. Suspense	83.0	97.1	129.1	129.6	618.3	608.3	715.7	746.9
2. Cash Balance Investment Accounts	583,775.2	539,815.0	539,815.0	585,000.0	28,880.4	22,814.7	33,429.1	34,887.5
3. Deposits with RBI	101,541.0	1,400.0	105,000.0	115,000.0	-	-	-	-
4. Others	467,024.9	433,100.1	471,100.1	506,100.2	60,299.2	82,793.4	69,796.3	72,841.4
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts</b>	<b>23.7</b>	-	-	-	-	-	-	-
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>92,241.6</b>	<b>82,700.2</b>	<b>73,210.2</b>	<b>73,260.2</b>	<b>39,499.1</b>	<b>58,398.4</b>	<b>45,720.2</b>	<b>47,714.9</b>

See 'Notes to Appendix III'.

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>3,986,929.2</b>	<b>1,949,448.3</b>	<b>1,954,975.4</b>	<b>2,049,801.1</b>	<b>1,589,764.2</b>	<b>2,378,481.6</b>	<b>2,477,901.1</b>	<b>2,706,052.4</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>298,874.7</b>	<b>395,459.4</b>	<b>371,080.5</b>	<b>420,930.5</b>	<b>291,023.3</b>	<b>213,811.6</b>	<b>273,474.4</b>	<b>321,709.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>274,772.4</b>	<b>330,010.0</b>	<b>315,010.0</b>	<b>365,010.0</b>	<b>280,462.7</b>	<b>260,940.0</b>	<b>239,049.6</b>	<b>312,782.1</b>
1. Market Loans	247,200.0	300,000.0	280,000.0	330,000.0	158,000.0	164,170.0	185,395.5	223,289.6
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	30,000.0	65,000.0	37,000.0	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	29,911.2	30,000.0	35,000.0	35,000.0	4,001.0	18,190.0	5,916.6	13,213.5
5. Loans from National Co-operative Development Corporation	-	-	-	-	122.9	200.0	200.0	200.0
6. WMA from RBI	-	10.0	10.0	10.0	-	10,000.0	9,150.0	9,150.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@	-2,338.8	-	-	-	88,338.7	3,380.0	1,387.5	1,929.0
of which: Land Compensation and other Bonds	-	-	-	-	86,500.0	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,910.7</b>	<b>6,778.9</b>	<b>2,000.0</b>	<b>3,000.0</b>	<b>1,232.6</b>	<b>7,700.0</b>	<b>3,378.0</b>	<b>5,545.3</b>
1. State Plan Schemes	1,910.7	6,778.9	2,000.0	3,000.0	1,295.9	7,700.0	3,378.0	5,545.3
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-63.4	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,657.7</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>9,732.4</b>	<b>59,636.6</b>	<b>63,219.4</b>	<b>53,601.9</b>
1. Housing	4.6	52.3	52.3	52.3	0.1	0.1	0.1	0.1
2. Urban Development	2.3	153.5	153.5	153.5	-	-	-	-
3. Crop Husbandry	0.1	0.9	0.9	0.9	-	-	173.8	-
4. Food Storage and Warehousing	0.2	7.2	7.2	7.2	-	-	-	-
5. Co-operation	5.0	130.7	130.7	130.7	21.9	111.6	2,182.4	117.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	572.0	1,059.1	1,059.1	1,059.1	680.9	52,642.6	60,226.8	52,779.6
8. Village and Small Industries	0.1	15.0	15.0	15.0	360.7	67.5	67.5	67.5
9. Industries and Minerals	-	198.1	198.1	198.1	-	-	-	-
10. Road Transport	434.5	-	-	-	-	-	-	-
11. Government Servants, etc.+	202.8	709.1	709.1	709.1	8,666.4	6,809.9	563.9	632.7
12. Others**	436.1	534.1	534.1	534.1	2.3	4.9	4.9	4.9
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>37.5</b>	<b>-</b>	<b>224.9</b>	<b>-</b>	<b>801.4</b>	<b>-</b>	<b>267.7</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>22,798.7</b>	<b>43,455.5</b>	<b>27,189.1</b>	<b>32,115.6</b>	<b>30,340.8</b>	<b>34,450.0</b>	<b>31,400.0</b>	<b>32,450.0</b>
1. State Provident Funds	20,737.5	37,497.6	25,059.5	29,907.4	29,995.7	34,000.0	31,000.0	32,000.0
2. Others	2,061.2	5,957.9	2,129.6	2,208.2	345.1	450.0	400.0	450.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>17,135.6</b>	<b>31,817.7</b>	<b>27,155.2</b>	<b>27,167.7</b>	<b>19,287.9</b>	<b>8,255.0</b>	<b>13,006.4</b>	<b>10,023.2</b>
1. Depreciation/Renewal Reserve Funds	28.0	28.0	28.0	28.0	796.0	817.0	891.9	906.9
2. Sinking Funds	7,406.2	15,000.0	12,280.0	12,000.0	1,241.0	1,120.0	1,250.0	1,300.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	9,701.4	16,789.7	14,847.2	15,139.7	17,250.8	6,318.0	10,864.5	7,816.2
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>405,694.8</b>	<b>395,881.3</b>	<b>440,741.2</b>	<b>481,002.8</b>	<b>194,973.5</b>	<b>202,620.0</b>	<b>231,120.0</b>	<b>272,670.0</b>
1. Civil Deposits	75,560.8	82,598.3	75,598.2	82,455.9	27,505.1	30,500.0	30,500.0	31,000.0
2. Deposits of Local Funds	320,250.7	297,416.6	349,416.6	382,012.3	65.2	70.0	70.0	70.0
3. Civil Advances	77.1	3,100.8	3,100.8	3,100.8	90.9	550.0	550.0	600.0
4. Others	9,806.2	12,765.6	12,625.6	13,433.8	167,312.3	171,500.0	200,000.0	241,000.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,102,811.9</b>	<b>1,104,632.2</b>	<b>1,104,632.3</b>	<b>1,104,632.3</b>	<b>981,328.4</b>	<b>1,722,000.0</b>	<b>1,813,580.0</b>	<b>1,918,580.0</b>
1. Suspense	1,354.4	43.3	43.4	43.4	8,483.5	6,300.0	9,500.0	11,500.0
2. Cash Balance Investment Accounts	2,182,057.8	10,000.0	10,000.0	10,000.0	972,787.8	1,715,620.0	1,804,000.0	1,907,000.0
3. Deposits with RBI	934,386.7	516,678.9	516,678.9	516,678.9	-	-	-	-
4. Others	-14,987.0	577,910.0	577,910.0	577,910.0	57.1	80.0	80.0	80.0
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>2,400.5</b>	<b>100.0</b>	<b>1,250.0</b>	<b>100.0</b>	<b>262.7</b>	<b>380.0</b>	<b>380.0</b>	<b>10,400.0</b>
of which: Disinvestment	2,000.0	-	-	-	262.7	380.0	380.0	10,400.0
<b>XII. Remittances</b>	<b>157,709.4</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>71,342.0</b>	<b>82,500.0</b>	<b>82,500.0</b>	<b>90,000.0</b>

See 'Notes to Appendix III'.

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>473,294.2</b>	<b>106,668.3</b>	<b>109,307.2</b>	<b>110,674.3</b>	<b>567,506.6</b>	<b>357,896.7</b>	<b>359,502.2</b>	<b>363,876.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>82,408.4</b>	<b>73,641.4</b>	<b>74,441.4</b>	<b>77,647.5</b>	<b>72,730.9</b>	<b>181,664.2</b>	<b>157,395.2</b>	<b>160,439.4</b>
<b>I. Internal Debt (1 to 8)</b>	<b>85,020.1</b>	<b>60,847.2</b>	<b>63,158.6</b>	<b>64,398.8</b>	<b>207,238.3</b>	<b>239,753.6</b>	<b>240,223.6</b>	<b>243,534.2</b>
1. Market Loans	34,000.0	55,847.0	55,847.0	58,898.8	27,900.0	60,253.6	65,723.6	68,034.2
2. Loans from LIC	—	—	—	—	340.0	2,320.0	298.9	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	5,000.0	5,000.0	5,000.0	5,500.0	4,079.5	7,430.0	4,451.1	6,000.0
5. Loans from National Co-operative Development Corporation	407.9	0.1	472.5	0.1	—	—	—	—
6. WMA from RBI	16,707.2	0.1	1,839.1	—	158,476.4	134,500.0	152,500.0	152,500.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	28,905.0	—	—	—	16,442.3	35,250.0	17,250.0	17,000.0
of which: Land Compensation and other Bonds	28,905.0	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,013.0</b>	<b>608.4</b>	<b>609.9</b>	<b>653.2</b>	<b>247.0</b>	<b>120.0</b>	<b>300.0</b>	<b>300.0</b>
1. State Plan Schemes	1,013.0	608.4	608.4	653.2	247.0	120.0	300.0	300.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	1.5	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	1.5	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>295.0</b>	<b>185.9</b>	<b>512.0</b>	<b>345.5</b>	<b>193.7</b>	<b>53,045.2</b>	<b>48,075.2</b>	<b>48,055.2</b>
1. Housing	2.0	3.1	3.1	3.4	0.4	0.7	0.7	0.7
2. Urban Development	20.0	—	—	—	—	—	—	—
3. Crop Husbandry	—	0.1	0.1	0.1	0.4	0.3	0.3	0.3
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	165.2	42.1	368.1	201.1	20.0	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	43,000.0	43,000.0	43,000.0
8. Village and Small Industries	0.2	0.7	0.7	0.7	0.1	—	—	—
9. Industries and Minerals	—	—	—	—	25.0	10,025.0	5,025.0	5,025.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	87.9	139.5	139.6	139.8	11.7	18.0	48.0	28.0
12. Others**	19.6	0.3	0.3	0.3	136.2	1.2	1.2	1.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>34,023.7</b>	<b>28,250.0</b>	<b>28,250.0</b>	<b>28,500.0</b>	<b>46,257.3</b>	<b>48,782.1</b>	<b>54,412.0</b>	<b>54,448.6</b>
1. State Provident Funds	33,770.6	28,000.0	28,000.0	28,250.0	43,649.0	47,781.3	53,171.8	53,098.5
2. Others	253.1	250.0	250.0	250.0	2,608.2	1,000.8	1,240.2	1,350.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,490.0</b>	<b>10.2</b>	<b>10.2</b>	<b>10.2</b>	<b>4,524.1</b>	<b>5,892.4</b>	<b>5,892.4</b>	<b>5,957.2</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	339.7	507.9	507.9	422.7
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,490.0	10.2	10.2	10.2	4,184.4	5,384.5	5,384.5	5,534.5
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>27,273.9</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>38,235.0</b>	<b>8,156.7</b>	<b>8,066.3</b>	<b>8,835.0</b>
1. Civil Deposits	23,320.5	798.7	798.7	798.7	20,227.9	110.0	110.0	110.0
2. Deposits of Local Funds	878.3	2,150.0	2,150.0	2,150.0	11,605.5	7,926.7	7,836.3	8,605.0
3. Civil Advances	626.6	725.0	725.0	725.0	290.6	120.0	120.0	120.0
4. Others	2,448.5	65.1	65.1	65.1	6,110.9	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>258,665.4</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>177,615.7</b>	<b>816.8</b>	<b>1,202.8</b>	<b>1,416.8</b>
1. Suspense	7,998.1	1,710.0	1,710.0	1,710.0	35,898.7	216.8	602.8	816.8
2. Cash Balance Investment Accounts	250,666.8	1,500.0	1,500.0	1,500.0	141,650.8	360.0	360.0	360.0
3. Deposits with RBI	—	5,000.0	5,000.0	5,000.0	—	—	—	—
4. Others	0.5	14.1	14.1	14.1	66.2	240.0	240.0	240.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>64,513.1</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>93,195.6</b>	<b>1,330.0</b>	<b>1,330.0</b>	<b>1,330.0</b>

See 'Notes to Appendix III'.

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>945,407.7</b>	<b>1,210,061.0</b>	<b>1,241,086.6</b>	<b>1,285,175.5</b>	<b>6,997,736.8</b>	<b>5,511,023.1</b>	<b>5,539,108.2</b>	<b>5,623,363.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>128,517.8</b>	<b>112,820.6</b>	<b>113,265.7</b>	<b>122,453.3</b>	<b>434,473.2</b>	<b>364,444.0</b>	<b>360,207.3</b>	<b>491,355.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>68,471.3</b>	<b>95,000.0</b>	<b>95,000.0</b>	<b>104,000.0</b>	<b>292,379.8</b>	<b>354,215.1</b>	<b>354,215.1</b>	<b>449,310.0</b>
1. Market Loans	51,540.0	70,000.0	70,000.0	80,000.0	280,070.0	347,165.1	341,715.1	437,310.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	14,164.6	16,000.0	16,000.0	18,000.0	12,309.9	7,050.0	12,500.0	12,000.0
5. Loans from National Co-operative Development Corporation	245.6	150.0	150.0	150.0	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	2,850.0	2,850.0	—	—	—	—	—
8. Others@	2,521.1	6,000.0	6,000.0	5,850.0	—	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>2,342.9</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>6,000.0</b>	<b>19,179.3</b>	<b>16,707.4</b>	<b>16,707.4</b>	<b>22,034.3</b>
1. State Plan Schemes	2,342.9	5,000.0	5,000.0	6,000.0	19,179.3	16,657.4	16,657.4	22,034.3
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	50.0	50.0	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	50.0	50.0	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>384.6</b>	<b>660.0</b>	<b>660.0</b>	<b>700.0</b>	<b>998.4</b>	<b>602.0</b>	<b>625.4</b>	<b>1,291.0</b>
1. Housing	—	—	—	—	4.5	—	—	4.6
2. Urban Development	4.9	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	—	150.0	150.0	158.2	8.2	8.7	32.1	32.4
6. Minor Irrigation	—	—	—	—	0.1	0.6	0.6	0.6
7. Power Projects	—	—	—	—	97.3	173.4	173.4	280.7
8. Village and Small Industries	—	—	—	—	0.4	1.7	1.7	2.2
9. Industries and Minerals	—	—	—	—	20.0	51.2	51.2	55.3
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	371.9	480.0	480.0	510.0	72.4	88.5	88.5	83.0
12. Others**	7.6	30.0	30.0	31.8	795.4	277.9	277.9	832.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>—</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>8,726.0</b>	<b>9,712.1</b>	<b>9,180.8</b>	<b>8,146.3</b>	<b>58,054.8</b>	<b>70,159.2</b>	<b>64,808.1</b>	<b>71,799.8</b>
1. State Provident Funds	8,648.8	9,626.7	9,089.1	8,050.0	32,747.4	39,407.6	36,471.4	40,188.8
2. Others	77.2	85.5	91.8	96.4	25,307.4	30,751.6	28,336.7	31,611.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>4,528.8</b>	<b>8,403.7</b>	<b>9,025.5</b>	<b>9,431.9</b>	<b>75,454.3</b>	<b>52,462.6</b>	<b>62,443.0</b>	<b>38,911.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.1	—	—	—
2. Sinking Funds	—	2,300.0	2,470.2	2,550.0	—	3,500.0	3,500.0	3,500.0
3. Famine Relief Fund	—	—	—	—	—	5,050.0	14,180.4	5,200.0
4. Others	4,528.8	6,103.7	6,555.3	6,881.9	75,454.2	43,912.6	44,762.6	30,211.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>111,451.1</b>	<b>228,734.6</b>	<b>195,660.9</b>	<b>207,819.9</b>	<b>476,141.6</b>	<b>514,938.4</b>	<b>538,370.8</b>	<b>538,079.4</b>
1. Civil Deposits	20,940.4	18,935.7	20,337.0	21,350.1	91,912.4	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	84,068.7	141,034.3	101,470.9	109,016.2	282,033.7	382,107.0	402,579.4	401,688.0
3. Civil Advances	3,593.7	2,945.7	3,163.6	3,242.9	—	28.5	28.5	28.5
4. Others	2,848.4	65,818.8	70,689.4	74,210.7	102,195.6	66,264.0	69,224.0	69,824.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>651,696.8</b>	<b>763,657.9</b>	<b>820,718.6</b>	<b>840,711.0</b>	<b>6,075,062.3</b>	<b>4,495,103.9</b>	<b>4,495,103.9</b>	<b>4,495,103.9</b>
1. Suspense	3,005.8	1,886.6	2,026.3	2,077.0	7,302.5	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	645,953.3	760,196.9	816,451.5	836,900.8	2,616,341.8	2,998,706.5	2,998,706.5	2,998,706.5
3. Deposits with RBI	—	—	—	—	2,275,383.3	—	—	—
4. Others	2,737.7	1,574.3	2,240.8	1,733.2	1,176,034.6	1,493,433.5	1,493,433.5	1,493,433.5
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>269.6</b>	<b>750.0</b>	<b>750.0</b>	<b>750.0</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>92,806.3</b>	<b>93,892.7</b>	<b>100,840.8</b>	<b>103,366.5</b>	<b>196.7</b>	<b>6,034.5</b>	<b>6,034.5</b>	<b>6,034.5</b>

See 'Notes to Appendix III'.

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,723,739.3</b>	<b>2,507,179.9</b>	<b>2,825,644.2</b>	<b>2,723,123.5</b>	<b>5,391,150.7</b>	<b>3,778,949.8</b>	<b>5,696,585.1</b>	<b>6,081,571.4</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>318,451.4</b>	<b>328,705.4</b>	<b>297,443.3</b>	<b>333,536.9</b>	<b>334,650.8</b>	<b>359,721.2</b>	<b>359,901.7</b>	<b>405,856.5</b>
<b>I. Internal Debt (1 to 8)</b>	<b>230,057.5</b>	<b>333,150.0</b>	<b>311,097.7</b>	<b>358,870.0</b>	<b>285,807.4</b>	<b>329,977.6</b>	<b>259,032.9</b>	<b>338,400.0</b>
1. Market Loans	173,000.0	245,180.0	222,067.4	259,850.0	161,000.0	226,705.2	196,760.5	238,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	8,278.9	10,000.0	10,000.0	10,000.0	25,000.0	42,000.0	28,000.0	30,000.0
5. Loans from National Co-operative Development Corporation	477.9	720.0	1,527.4	770.0	579.9	650.0	650.0	600.0
6. WMA from RBI	29,311.3	71,250.0	56,250.0	66,250.0	-	40,000.0	5,000.0	40,000.0
7. Special Securities issued to NSSF	18,612.2	6,000.0	21,252.9	22,000.0	25,182.5	20,000.0	28,000.0	29,000.0
8. Others@	377.2	-	-	-	74,045.0	622.4	622.4	800.0
of which: Land Compensation and other Bonds	-0.3	-	-	-	73,600.0	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>8,521.4</b>	<b>15,189.6</b>	<b>15,217.5</b>	<b>12,340.2</b>	<b>12,666.7</b>	<b>9,401.9</b>	<b>25,500.0</b>	<b>40,000.0</b>
1. State Plan Schemes	8,521.4	15,187.6	15,215.5	-	12,666.7	9,401.9	25,500.0	40,000.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	2.0	2.0	12,340.2	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	2.0	2.0	12,340.2	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>2,922.4</b>	<b>2,238.7</b>	<b>2,752.5</b>	<b>2,971.2</b>	<b>7,720.5</b>	<b>51,498.2</b>	<b>51,392.5</b>	<b>40,185.2</b>
1. Housing	-	0.3	99.7	99.7	1.5	-	11.0	-
2. Urban Development	2.2	39.9	37.4	38.0	488.4	740.0	625.7	-
3. Crop Husbandry	-	0.6	0.6	0.4	0.2	1.7	0.8	-
4. Food Storage and Warehousing	12.6	30.4	23.6	27.1	9.4	1.4	1.4	-
5. Co-operation	1,436.1	183.9	218.8	234.2	4,779.6	4,519.6	4,519.6	44.6
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	2,080.0	46,220.0	46,220.0	40,110.0
8. Village and Small Industries	78.5	96.1	108.7	111.5	0.8	-	-	-
9. Industries and Minerals	46.1	253.0	159.4	230.0	128.4	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	1,190.8	1,360.5	1,583.3	1,724.7	-73.3	-	0.1	-
12. Others**	156.1	274.0	520.9	505.7	305.6	15.6	14.0	30.7
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.2</b>	<b>-</b>	<b>1.2</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>-</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>-</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)\$</b>	<b>617,077.8</b>	<b>514,851.5</b>	<b>649,626.1</b>	<b>447,892.4</b>	<b>34,863.7</b>	<b>38,767.8</b>	<b>42,432.2</b>	<b>42,553.8</b>
1. State Provident Funds	71,362.9	75,921.9	76,015.0	75,149.6	32,547.4	36,062.6	40,000.0	40,000.0
2. Others	545,714.9	438,929.6	573,611.2	372,742.8	2,316.4	2,705.3	2,432.2	2,553.8
<b>VII. Reserve Funds (1 to 4)</b>	<b>9,347.5</b>	<b>4,126.8</b>	<b>4,284.0</b>	<b>4,508.4</b>	<b>37,013.4</b>	<b>27,151.9</b>	<b>24,880.0</b>	<b>28,440.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	1,270.4	2,080.0	2,240.0	2,360.0	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	1.4	-	-
4. Others	8,077.1	2,046.8	2,044.0	2,148.4	37,013.4	27,150.5	24,880.0	28,440.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>32,867.0</b>	<b>38,697.7</b>	<b>33,268.3</b>	<b>35,156.4</b>	<b>270,957.3</b>	<b>322,331.3</b>	<b>312,215.7</b>	<b>359,227.9</b>
1. Civil Deposits	28,469.8	35,848.5	30,187.9	31,486.1	96,508.5	79,624.0	101,334.0	106,400.7
2. Deposits of Local Funds	147.5	193.7	123.9	133.9	13,111.4	15,330.0	13,766.9	14,455.3
3. Civil Advances	-	0.1	0.1	0.1	252.8	317.0	265.5	278.8
4. Others	4,249.7	2,655.4	2,956.4	3,536.2	161,084.6	227,060.3	196,849.3	238,093.2
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,786,769.9</b>	<b>1,558,134.9</b>	<b>1,786,629.1</b>	<b>1,836,578.8</b>	<b>4,561,244.9</b>	<b>2,819,880.1</b>	<b>4,786,464.1</b>	<b>5,028,614.5</b>
1. Suspense	383,915.7	270,135.8	370,215.8	390,561.1	457.2	308.3	480.0	504.0
2. Cash Balance Investment Accounts	569,594.7	494,750.0	567,750.0	571,750.0	2,526,108.1	1,062,153.9	2,649,570.5	2,784,876.2
3. Deposits with RBI	-	-	-	-	947,786.5	794,688.8	995,175.8	1,044,934.6
4. Others	833,259.5	793,249.1	848,663.3	874,267.7	1,086,893.2	962,729.2	1,141,237.8	1,198,299.7
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>302.4</b>	<b>370.1</b>	<b>350.2</b>	<b>380.2</b>	<b>241.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which: Disinvestment	6.5	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>35,873.4</b>	<b>40,410.6</b>	<b>22,408.8</b>	<b>24,415.8</b>	<b>180,634.8</b>	<b>174,940.9</b>	<b>189,666.6</b>	<b>199,149.9</b>

See 'Notes to Appendix III'.

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>6,106,956.2</b>	<b>5,946,859.8</b>	<b>5,769,087.2</b>	<b>6,121,341.9</b>	<b>105,898.0</b>	<b>239,142.9</b>	<b>236,251.8</b>	<b>237,902.6</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>602,605.8</b>	<b>618,642.7</b>	<b>618,033.3</b>	<b>845,247.1</b>	<b>7,392.8</b>	<b>13,243.0</b>	<b>10,346.9</b>	<b>11,931.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>477,096.7</b>	<b>495,000.0</b>	<b>505,940.0</b>	<b>730,079.3</b>	<b>15,352.5</b>	<b>6,750.0</b>	<b>6,750.0</b>	<b>8,000.0</b>
1. Market Loans	449,597.5	450,000.0	450,000.0	660,079.3	6,300.0	6,000.0	6,000.0	7,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	27,038.4	40,000.0	40,000.0	40,000.0	999.9	750.0	750.0	1,000.0
5. Loans from National Co-operative Development Corporation	460.0	—	—	—	—	—	—	—
6. WMA from RBI	—	5,000.0	15,940.0	30,000.0	8,052.6	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	0.8	—	—	—	—	—	—	—
of which: Land Compensation and other Bonds	0.8	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>6,268.2</b>	<b>10,966.8</b>	<b>10,966.8</b>	<b>10,966.8</b>	<b>160.4</b>	<b>—</b>	<b>—</b>	<b>—</b>
1. State Plan Schemes	6,268.2	10,966.8	10,966.8	10,966.8	160.4	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>17,455.8</b>	<b>12,267.9</b>	<b>22,566.4</b>	<b>22,655.7</b>	<b>11.5</b>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>
1. Housing	550.7	1,098.6	1,098.6	1,153.6	—	—	—	—
2. Urban Development	123.1	119.5	119.5	125.5	—	—	—	—
3. Crop Husbandry	98.9	0.8	437.9	0.8	—	—	—	—
4. Food Storage and Warehousing	0.1	—	—	—	—	—	—	—
5. Co-operation	836.2	1,538.5	1,538.5	1,615.4	1.3	0.7	0.7	0.7
6. Minor Irrigation	0.1	0.1	0.1	0.1	—	—	—	—
7. Power Projects	11,702.8	4,676.0	14,596.0	14,829.8	—	—	—	—
8. Village and Small Industries	18.8	25.0	25.0	26.3	3.4	0.1	0.1	0.1
9. Industries and Minerals	38.4	120.5	120.5	126.5	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	2,959.4	3,802.9	3,421.6	3,872.6	6.9	12.0	12.0	12.0
12. Others**	1,127.4	885.9	1,208.6	905.1	—	25.2	25.2	25.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>49,475.3</b>	<b>59,482.4</b>	<b>57,840.4</b>	<b>64,998.3</b>	<b>3,009.3</b>	<b>3,030.0</b>	<b>3,030.0</b>	<b>3,030.0</b>
1. State Provident Funds	43,610.6	52,422.0	51,261.0	57,606.3	2,981.7	3,000.0	3,000.0	3,000.0
2. Others	5,864.7	7,060.4	6,579.4	7,391.9	27.6	30.0	30.0	30.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>85,669.2</b>	<b>85,448.1</b>	<b>89,229.4</b>	<b>96,653.7</b>	<b>1,410.9</b>	<b>668.9</b>	<b>668.9</b>	<b>735.5</b>
1. Depreciation/Renewal Reserve Funds	—	0.5	0.5	0.5	100.0	190.0	190.0	200.0
2. Sinking Funds	51,815.6	31,000.0	31,000.0	38,000.0	1,018.1	309.1	309.1	333.8
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	33,853.6	54,447.6	58,228.9	58,653.2	292.7	169.8	169.8	201.7
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>393,561.0</b>	<b>367,370.5</b>	<b>362,705.5</b>	<b>380,508.8</b>	<b>7,111.9</b>	<b>11,150.0</b>	<b>8,258.9</b>	<b>8,593.1</b>
1. Civil Deposits	352,678.6	334,212.4	333,932.2	340,767.2	4,268.6	4,000.0	4,000.0	4,000.0
2. Deposits of Local Funds	0.1	—	—	—	—	—	—	—
3. Civil Advances	10,889.5	6,166.4	6,166.4	6,166.4	227.5	200.0	200.0	200.0
4. Others	29,992.9	26,991.8	22,606.9	33,575.2	2,615.8	6,950.0	4,058.9	4,393.1
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>4,811,813.2</b>	<b>4,711,219.0</b>	<b>4,494,223.6</b>	<b>4,567,303.3</b>	<b>58,771.3</b>	<b>193,506.0</b>	<b>193,506.0</b>	<b>193,506.0</b>
1. Suspense	-104.1	805.8	805.8	885.5	-26,111.1	700.0	700.0	700.0
2. Cash Balance Investment Accounts	4,780,828.6	4,444,000.0	4,227,000.0	4,300,000.0	84,600.1	192,200.0	192,200.0	192,200.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	31,088.7	266,413.1	266,417.7	266,417.7	282.3	606.0	606.0	606.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>265,616.7</b>	<b>205,105.1</b>	<b>225,615.1</b>	<b>248,176.1</b>	<b>20,070.2</b>	<b>24,000.0</b>	<b>24,000.0</b>	<b>24,000.0</b>

See 'Notes to Appendix III'.

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>279,127.4</b>	<b>274,969.4</b>	<b>274,969.4</b>	<b>307,671.3</b>	<b>188,147.3</b>	<b>113,128.0</b>	<b>113,339.2</b>	<b>121,304.6</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>22,763.6</b>	<b>11,224.2</b>	<b>11,224.2</b>	<b>10,768.5</b>	<b>2,417.2</b>	<b>7,805.6</b>	<b>8,016.8</b>	<b>10,114.2</b>
<b>I. Internal Debt (1 to 8)</b>	<b>12,061.6</b>	<b>13,500.0</b>	<b>13,500.0</b>	<b>15,125.0</b>	<b>7,486.8</b>	<b>5,612.7</b>	<b>5,888.2</b>	<b>7,060.0</b>
1. Market Loans	10,010.0	10,250.0	10,250.0	11,275.0	6,719.5	4,000.0	4,240.0	5,500.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	801.2	1,500.0	1,500.0	2,000.0	624.7	1,500.0	1,500.0	1,500.0
5. Loans from National Co-operative Development Corporation	0.4	—	—	—	142.5	112.4	112.4	59.7
6. WMA from RBI	—	1,750.0	1,750.0	1,750.0	—	0.3	0.3	0.3
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	1,250.0	—	—	100.0	—	—	35.5	—
of which: Land Compensation and other Bonds	1,250.0	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>42.8</b>	<b>335.4</b>	<b>335.4</b>	<b>374.0</b>	<b>68.4</b>	<b>356.8</b>	<b>292.4</b>	<b>217.5</b>
1. State Plan Schemes	42.8	—	—	—	68.4	356.8	292.4	217.5
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	1.0	1.0	1.0	—	—	—	—
4. Non-Plan (i + ii)	—	334.4	334.4	373.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	334.4	334.4	373.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>188.1</b>	<b>220.1</b>	<b>220.1</b>	<b>226.7</b>	<b>224.5</b>	<b>328.4</b>	<b>328.4</b>	<b>354.7</b>
1. Housing	1.6	1.1	1.1	1.2	78.8	140.0	140.0	151.2
2. Urban Development	—	0.3	0.3	0.3	—	0.1	0.1	0.1
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	0.1	0.7	0.7	0.7	11.9	8.0	8.0	8.6
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	0.1	0.1	0.1
9. Industries and Minerals	—	0.2	0.2	0.2	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	186.4	217.8	217.8	224.3	133.6	180.0	180.0	194.4
12. Others**	—	—	—	—	0.2	0.2	0.2	0.2
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>2,050.0</b>	<b>3,050.0</b>	<b>3,050.0</b>	<b>3,050.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>2,978.9</b>	<b>3,388.0</b>	<b>3,388.0</b>	<b>3,726.8</b>	<b>8,372.1</b>	<b>7,660.0</b>	<b>7,660.0</b>	<b>9,180.0</b>
1. State Provident Funds	2,978.9	3,388.0	3,388.0	3,726.8	8,209.4	7,500.0	7,500.0	9,000.0
2. Others	—	—	—	—	162.6	160.0	160.0	180.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>595.7</b>	<b>711.9</b>	<b>711.9</b>	<b>799.9</b>	<b>434.5</b>	<b>650.0</b>	<b>650.0</b>	<b>670.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	345.7	357.7	357.7	449.2	313.0	400.0	400.0	400.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	250.0	354.2	354.2	350.7	121.5	250.0	250.0	270.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>19,326.1</b>	<b>12,264.8</b>	<b>12,264.8</b>	<b>10,188.2</b>	<b>7,012.9</b>	<b>3,260.0</b>	<b>3,260.0</b>	<b>6,562.3</b>
1. Civil Deposits	18,494.3	10,961.9	10,961.9	8,729.5	6,962.4	3,000.0	3,000.0	6,262.3
2. Deposits of Local Funds	—	—	—	—	—	—	—	—
3. Civil Advances	458.0	800.0	800.0	810.0	50.4	260.0	260.0	300.0
4. Others	373.7	502.9	502.9	648.7	—	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>218,435.2</b>	<b>218,319.1</b>	<b>218,319.1</b>	<b>250,177.9</b>	<b>144,792.0</b>	<b>80,250.1</b>	<b>80,250.1</b>	<b>80,250.1</b>
1. Suspense	17.7	971.1	971.1	70.5	-5,398.9	—	—	—
2. Cash Balance Investment Accounts	218,407.8	217,320.0	217,320.0	250,095.4	150,093.1	80,000.0	80,000.0	80,000.0
3. Deposits with RBI	—	—	—	—	—	100.0	100.0	100.0
4. Others	9.6	28.0	28.0	12.0	97.8	150.1	150.1	150.1
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>23,449.0</b>	<b>23,180.1</b>	<b>23,180.1</b>	<b>24,002.8</b>	<b>19,756.3</b>	<b>15,010.0</b>	<b>15,010.0</b>	<b>17,010.0</b>

See 'Notes to Appendix III'.

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>131,314.4</b>	<b>144,152.6</b>	<b>141,068.0</b>	<b>144,186.8</b>	<b>2,211,668.7</b>	<b>1,835,306.9</b>	<b>1,834,478.1</b>	<b>2,664,364.0</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>11,953.3</b>	<b>12,283.1</b>	<b>5,856.5</b>	<b>14,957.3</b>	<b>151,569.2</b>	<b>142,672.3</b>	<b>130,283.8</b>	<b>28,454.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>54,440.9</b>	<b>57,869.5</b>	<b>54,505.0</b>	<b>56,313.7</b>	<b>103,204.6</b>	<b>150,034.6</b>	<b>145,628.6</b>	<b>170,570.0</b>
1. Market Loans	10,696.3	11,864.5	11,505.0	13,313.7	76,200.0	102,734.6	98,328.6	120,320.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	181.2	300.0	150.0	300.0	26,527.2	47,050.0	47,050.0	49,750.0
5. Loans from National Co-operative Development Corporation	—	5.0	—	—	—	—	—	—
6. WMA from RBI	42,616.5	45,000.0	42,000.0	42,000.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@ of which: Land Compensation and other Bonds	947.0	700.0	850.0	700.0	477.4	250.0	250.0	500.0
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>2.6</b>	<b>115.0</b>	<b>40.5</b>	<b>115.0</b>	<b>9,029.8</b>	<b>20,000.0</b>	<b>20,000.0</b>	<b>15,600.0</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	9,029.8	20,000.0	20,000.0	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	2.6	115.0	40.5	115.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	15,600.0
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>10.9</b>	<b>19.1</b>	<b>19.4</b>	<b>29.1</b>	<b>2,640.6</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>1,500.0</b>
1. Housing	—	—	—	—	20.9	0.8	0.8	0.9
2. Urban Development	—	—	—	—	0.9	1.2	1.2	1.0
3. Crop Husbandry	—	—	—	—	1,750.0	0.1	0.1	0.1
4. Food Storage and Warehousing	—	—	—	—	—	0.1	0.1	0.1
5. Co-operation	6.4	12.0	11.5	12.0	66.4	0.5	0.5	12.8
6. Minor Irrigation	—	—	—	—	0.7	0.8	0.8	0.8
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	0.1	0.1	0.1	10.0	10.4	10.4	10.3
9. Industries and Minerals	—	—	—	—	—	0.7	0.7	0.6
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	4.6	7.0	7.8	17.0	790.4	1,234.6	1,234.6	1,449.7
12. Others**	—	—	—	—	1.1	51.0	51.0	23.7
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,229.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>3,096.5</b>	<b>2,728.0</b>	<b>2,728.0</b>	<b>3,578.0</b>	<b>44,238.1</b>	<b>35,131.6</b>	<b>35,131.6</b>	<b>39,131.6</b>
1. State Provident Funds	3,024.4	2,650.0	2,650.0	3,500.0	44,238.1	35,127.5	35,127.5	39,127.5
2. Others	72.0	78.0	78.0	78.0	—	4.1	4.1	4.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,510.7</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>2,350.0</b>	<b>41,405.7</b>	<b>35,802.3</b>	<b>35,802.3</b>	<b>33,662.3</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	2,240.0	2,240.0	2,240.0	2,240.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	0.1	0.1	0.1
4. Others	270.7	110.0	110.0	110.0	41,405.7	35,802.2	35,802.2	33,662.2
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>5,237.3</b>	<b>570.0</b>	<b>570.0</b>	<b>1,300.0</b>	<b>142,103.4</b>	<b>182,611.1</b>	<b>178,205.7</b>	<b>204,967.4</b>
1. Civil Deposits	4,619.2	100.0	100.0	100.0	41,707.2	52,405.3	52,405.3	54,136.2
2. Deposits of Local Funds	—	—	—	—	14,132.4	17,243.4	17,243.4	17,343.4
3. Civil Advances	145.3	100.0	100.0	100.0	2,166.4	2,605.3	2,605.3	2,605.3
4. Others	472.8	370.0	370.0	1,100.0	84,097.4	110,357.1	105,951.7	130,882.5
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>48,023.1</b>	<b>65,500.0</b>	<b>65,854.1</b>	<b>65,500.0</b>	<b>1,679,521.5</b>	<b>1,270,968.3</b>	<b>1,278,950.8</b>	<b>2,166,655.6</b>
1. Suspense	503.0	500.0	500.0	500.0	230.9	91.3	91.3	91.3
2. Cash Balance Investment Accounts	43,667.9	60,000.0	60,354.1	60,000.0	1,679,225.8	1,268,252.3	1,276,234.8	2,164,938.7
3. Deposits with RBI	—	—	—	—	—	0.1	0.1	0.1
4. Others	3,852.2	5,000.0	5,000.0	5,000.0	64.9	2,624.6	2,624.6	1,625.5
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>17,992.3</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>188,296.0</b>	<b>135,459.0</b>	<b>135,459.0</b>	<b>28,277.0</b>

See 'Notes to Appendix III'.



**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,483,575.4</b>	<b>2,428,834.2</b>	<b>734,948.6</b>	<b>767,825.1</b>	<b>3,518,656.6</b>	<b>3,715,997.1</b>	<b>4,059,192.0</b>	<b>4,114,510.1</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>575,204.5</b>	<b>195,835.2</b>	<b>202,551.5</b>	<b>233,406.1</b>	<b>522,515.9</b>	<b>516,405.1</b>	<b>516,012.1</b>	<b>607,484.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>829,721.8</b>	<b>445,550.0</b>	<b>452,704.4</b>	<b>474,549.5</b>	<b>404,335.0</b>	<b>291,707.8</b>	<b>290,675.5</b>	<b>382,672.9</b>
1. Market Loans	136,000.0	162,550.0	174,700.0	194,236.4	160,537.8	267,108.2	265,866.1	354,980.6
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	299,199.6	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,599.9	8,000.0	2,900.0	5,000.0	18,698.1	23,000.0	22,000.0	23,000.0
5. Loans from National Co-operative Development Corporation	—	—	104.4	313.1	738.8	349.6	205.0	300.0
6. WMA from RBI	286,610.4	275,000.0	275,000.0	275,000.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	100,311.9	—	—	—	224,360.3	1,250.0	2,604.4	4,392.3
of which: Land Compensation and other Bonds	100,311.9	—	—	—	223,722.0	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>6,549.4</b>	<b>8,000.0</b>	<b>4,623.7</b>	<b>16,000.0</b>	<b>34,553.5</b>	<b>28,992.4</b>	<b>24,035.0</b>	<b>26,115.3</b>
1. State Plan Schemes	6,549.4	8,000.0	4,623.7	16,000.0	34,553.5	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	28,992.4	24,035.0	26,115.3
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,809.3</b>	<b>799.7</b>	<b>749.7</b>	<b>557.7</b>	<b>17,135.2</b>	<b>151,336.6</b>	<b>151,243.3</b>	<b>157,342.5</b>
1. Housing	0.1	0.6	13.8	—	403.9	200.0	—	—
2. Urban Development	0.8	0.5	68.3	—	114.6	12.0	16.0	2.0
3. Crop Husbandry	3.2	61.3	—	—	0.1	—	—	—
4. Food Storage and Warehousing	1.4	1.4	—	—	3.7	1.4	41.2	94.1
5. Co-operation	461.7	1.7	1.6	1.5	450.2	185.0	293.5	5,204.0
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	876.6	14.3	—	—	15,566.1	150,565.9	150,574.9	150,665.4
8. Village and Small Industries	3.4	—	—	—	7.8	7.7	7.7	7.7
9. Industries and Minerals	—	—	—	—	—	41.3	—	—
10. Road Transport	—	—	—	—	—	—	30.0	30.0
11. Government Servants, etc.+	461.2	634.5	524.2	556.2	1.2	0.3	0.5	0.5
12. Others**	1.0	85.5	141.8	—	587.6	323.0	279.6	1,338.7
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>33,733.8</b>	<b>37,300.0</b>	<b>36,679.7</b>	<b>37,080.3</b>	<b>86,201.3</b>	<b>89,564.0</b>	<b>91,552.3</b>	<b>95,501.8</b>
1. State Provident Funds	33,120.5	36,000.0	36,056.0	36,432.6	49,100.7	52,232.7	52,410.2	57,056.8
2. Others	613.3	1,300.0	623.7	647.7	37,100.6	37,331.3	39,142.1	38,444.9
<b>VII. Reserve Funds (1 to 4)</b>	<b>13,459.8</b>	<b>7,502.7</b>	<b>8,883.3</b>	<b>9,240.2</b>	<b>48,851.3</b>	<b>52,696.6</b>	<b>57,744.3</b>	<b>54,650.0</b>
1. Depreciation/Renewal Reserve Funds	75.8	82.7	83.3	90.2	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	13,383.9	7,420.0	8,800.0	9,150.0	48,851.3	52,696.6	57,744.3	54,650.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>59,434.1</b>	<b>65,960.4</b>	<b>61,917.0</b>	<b>61,006.5</b>	<b>1,442,920.6</b>	<b>1,380,933.5</b>	<b>1,679,804.5</b>	<b>1,678,390.5</b>
1. Civil Deposits	50,706.9	50,960.0	52,000.0	52,000.0	388,729.5	303,076.9	408,066.4	408,066.4
2. Deposits of Local Funds	0.3	0.4	0.3	0.3	879,706.5	953,420.4	991,157.6	991,157.6
3. Civil Advances	—	—	—	—	28.4	55.0	55.0	55.0
4. Others	8,727.0	15,000.0	9,916.7	9,006.2	174,456.3	124,381.2	280,525.6	279,111.6
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>538,083.9</b>	<b>1,862,774.9</b>	<b>168,600.0</b>	<b>168,600.0</b>	<b>1,483,064.9</b>	<b>1,609,347.6</b>	<b>1,652,647.7</b>	<b>1,608,347.7</b>
1. Suspense	9,683.9	8,035.0	10,000.0	10,000.0	-672.3	812.0	812.1	812.1
2. Cash Balance Investment Accounts	103,918.2	42,000.0	105,000.0	105,000.0	1,483,735.8	1,608,465.5	1,651,765.5	1,607,465.5
3. Deposits with RBI	—	1,400,000.0	—	—	—	—	—	—
4. Others	424,481.8	412,739.9	53,600.0	53,600.0	1.3	70.1	70.1	70.1
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>4.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>278.4</b>	<b>240.0</b>	<b>300.0</b>	<b>300.0</b>
of which: Disinvestment	—	—	—	—	278.4	240.0	300.0	300.0
<b>XII. Remittances</b>	<b>779.2</b>	<b>946.5</b>	<b>790.7</b>	<b>790.7</b>	<b>1,316.3</b>	<b>111,178.6</b>	<b>111,189.4</b>	<b>111,189.4</b>

See 'Notes to Appendix III'.

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>96,511.9</b>	<b>86,015.3</b>	<b>87,655.3</b>	<b>91,200.0</b>	<b>5,921,749.9</b>	<b>4,284,268.7</b>	<b>5,835,262.6</b>	<b>5,255,728.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>8,172.9</b>	<b>8,625.0</b>	<b>10,260.0</b>	<b>10,371.4</b>	<b>733,660.0</b>	<b>576,111.1</b>	<b>522,816.7</b>	<b>636,790.4</b>
<b>I. Internal Debt (1 to 8)</b>	<b>7,766.1</b>	<b>8,815.3</b>	<b>10,450.0</b>	<b>10,284.8</b>	<b>642,829.4</b>	<b>484,350.0</b>	<b>448,909.0</b>	<b>530,649.3</b>
1. Market Loans	7,440.0	8,315.3	9,950.0	9,763.8	372,500.0	459,340.0	423,080.0	505,274.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	326.1	500.0	500.0	500.0	21,874.5	25,010.0	25,010.0	25,010.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	229.8	-	819.0	365.3
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which: Land Compensation and other Bonds	-	-	-	21.0	248,225.0	-	-	-
	-	-	-	-	248,150.0	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>67.3</b>	<b>0.7</b>	<b>0.7</b>	<b>0.4</b>	<b>18,597.4</b>	<b>30,175.1</b>	<b>29,467.1</b>	<b>45,994.2</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	67.3	-	-	-	18,597.4	30,175.1	29,467.1	45,994.2
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	0.7	0.7	0.4	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>13.7</b>	<b>8.0</b>	<b>8.3</b>	<b>8.3</b>	<b>35,479.6</b>	<b>52,828.5</b>	<b>88,809.9</b>	<b>55,946.4</b>
1. Housing	-	-	-	-	0.2	-	0.2	0.2
2. Urban Development	-	-	-	-	1,310.7	190.9	321.5	427.4
3. Crop Husbandry	-	-	-	-	44.4	1,500.0	1,300.0	1,300.0
4. Food Storage and Warehousing	-	-	-	-	-	-	0.2	0.2
5. Co-operation	12.5	8.0	8.0	8.0	1,809.7	102.3	100.3	99.3
6. Minor Irrigation	-	-	-	-	0.1	-	-	-
7. Power Projects	-	-	-	-	28,478.1	46,959.4	52,952.0	46,959.4
8. Village and Small Industries	-	-	-	-	2.1	2.5	153.3	596.3
9. Industries and Minerals	-	-	-	-	115.2	1.5	3,101.9	0.8
10. Road Transport	-	-	-	-	6.9	1,250.0	27,500.0	-
11. Government Servants, etc.+	0.9	-	-	-	2,166.5	2,245.2	2,602.5	5,844.7
12. Others**	0.3	-	0.3	0.3	1,545.7	576.8	778.0	718.2
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>3,046.8</b>	<b>3,555.0</b>	<b>3,555.0</b>	<b>3,355.0</b>	<b>81,067.4</b>	<b>83,131.0</b>	<b>75,845.8</b>	<b>80,676.5</b>
1. State Provident Funds	2,988.5	3,500.0	3,500.0	3,300.0	79,756.7	81,898.2	74,541.4	79,372.1
2. Others	58.4	55.0	55.0	55.0	1,310.7	1,232.8	1,304.4	1,304.4
<b>VII. Reserve Funds (1 to 4)</b>	<b>1,568.7</b>	<b>1,170.0</b>	<b>1,175.0</b>	<b>930.0</b>	<b>45,528.4</b>	<b>45,312.0</b>	<b>49,427.6</b>	<b>43,646.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	25.7	36.1	14.6
2. Sinking Funds	406.4	120.0	120.0	120.0	5,902.7	7,816.3	11,116.3	17,275.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,162.4	1,050.0	1,055.0	810.0	39,625.8	37,470.0	38,275.2	26,356.4
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>7,940.8</b>	<b>9,271.5</b>	<b>9,271.5</b>	<b>9,461.5</b>	<b>731,010.0</b>	<b>970,128.5</b>	<b>940,775.9</b>	<b>1,341,425.5</b>
1. Civil Deposits	7,228.8	8,361.5	8,361.5	8,361.5	281,909.0	280,001.0	301,864.1	301,030.8
2. Deposits of Local Funds	-	-	-	-	18,206.3	19,444.3	13,345.4	18,549.4
3. Civil Advances	-	-	-	-	0.4	0.5	-	-
4. Others	712.0	910.0	910.0	1,100.0	430,894.3	670,682.7	625,566.3	1,021,845.3
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>62,624.1</b>	<b>50,187.9</b>	<b>50,187.9</b>	<b>53,675.7</b>	<b>4,366,843.8</b>	<b>2,606,143.2</b>	<b>4,201,921.0</b>	<b>3,157,286.9</b>
1. Suspense	34.3	-	-	-	217.0	-500.0	49,932.1	49,932.1
2. Cash Balance Investment Accounts	25,314.0	16,400.0	16,400.0	16,400.0	3,029,982.6	1,328,982.7	2,945,384.4	1,814,636.7
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	37,275.7	33,787.9	33,787.9	37,275.7	1,336,644.2	1,277,660.4	1,206,604.5	1,292,718.1
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>13,484.4</b>	<b>13,006.9</b>	<b>13,006.9</b>	<b>13,484.4</b>	<b>194.6</b>	<b>12,200.4</b>	<b>106.3</b>	<b>104.1</b>

See 'Notes to Appendix III'.

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>4,224,941.4</b>	<b>814,989.8</b>	<b>800,989.8</b>	<b>1,107,730.1</b>	<b>351,405.66</b>	<b>432,521.80</b>	<b>396,848.90</b>	<b>435,922.90</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>362,429.7</b>	<b>361,371.7</b>	<b>343,371.7</b>	<b>434,071.7</b>	<b>-273,190.39</b>	<b>-369,140.00</b>	<b>-397,449.10</b>	<b>-464,607.80</b>
<b>I. Internal Debt (1 to 8)</b>	<b>438,631.7</b>	<b>283,800.0</b>	<b>269,800.0</b>	<b>324,000.0</b>	<b>11,359.41</b>	<b>12,910.00</b>	<b>14,870.00</b>	<b>15,400.00</b>
1. Market Loans	218,610.0	264,000.0	246,000.0	315,000.0	9,903.20	10,910.00	11,370.00	13,900.00
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	8,800.0	10,000.0	10,000.0	8,000.0	1,441.21	2,000.00	2,000.00	1,500.00
5. Loans from National Co-operative Development Corporation	1,024.3	8,800.0	8,800.0	—	15.00	—	—	—
6. WMA from RBI	120,882.3	1,000.0	5,000.0	1,000.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	89,315.1	—	—	—	—	—	1,500.00	—
of which: Land Compensation and other Bonds	89,315.1	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>9,561.2</b>	<b>10,000.0</b>	<b>10,000.0</b>	<b>8,000.0</b>	<b>36.14</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
1. State Plan Schemes	9,561.2	10,000.0	10,000.0	8,000.0	36.14	30.00	30.00	30.00
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,560.2</b>	<b>58,071.7</b>	<b>58,071.7</b>	<b>78,071.7</b>	<b>9.09</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
1. Housing	71.7	15,501.3	15,501.3	25,501.3	0.15	2.15	2.15	2.15
2. Urban Development	—	38,000.3	38,000.3	48,000.3	—	—	—	—
3. Crop Husbandry	—	9.8	9.8	9.8	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	31.6	8.7	8.7	8.7	3.20	6.20	6.20	6.20
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	729.6	4,005.5	4,005.5	4,005.5	—	—	—	—
8. Village and Small Industries	—	24.8	24.8	24.8	—	—	—	—
9. Industries and Minerals	—	25.0	25.0	25.0	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	727.3	363.7	363.7	363.7	5.75	11.65	11.65	11.65
12. Others**	—	132.6	132.6	132.6	—	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>24,163.1</b>	<b>12,333.2</b>	<b>12,333.2</b>	<b>25,000.0</b>	<b>11,224.60</b>	<b>11,280.00</b>	<b>11,200.00</b>	<b>12,820.00</b>
1. State Provident Funds	17,982.2	6,762.6	6,762.6	17,582.7	11,060.22	11,100.00	11,030.00	12,640.00
2. Others	6,180.9	5,570.5	5,570.5	7,417.3	164.38	180.00	170.00	180.00
<b>VII. Reserve Funds (1 to 4)</b>	<b>14,576.1</b>	<b>20,787.9</b>	<b>20,787.9</b>	<b>158,736.9</b>	<b>620.83</b>	<b>554.70</b>	<b>626.45</b>	<b>631.50</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	4,490.0	7,804.1	7,804.1	5,388.1	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	10,086.0	12,983.8	12,983.8	153,348.8	620.83	554.70	626.45	631.50
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>433,782.4</b>	<b>429,997.0</b>	<b>429,997.0</b>	<b>513,921.4</b>	<b>6,991.06</b>	<b>5,309.50</b>	<b>4,609.15</b>	<b>4,922.00</b>
1. Civil Deposits	239,562.1	229,808.7	229,808.7	280,850.3	6,840.75	5,290.00	4,589.75	4,900.00
2. Deposits of Local Funds	110,847.6	134,625.4	134,625.4	133,017.1	—	—	—	—
3. Civil Advances	1,699.3	1,800.1	1,800.1	2,050.9	144.50	16.00	14.40	16.00
4. Others	81,673.5	63,762.8	63,762.8	98,003.2	5.80	3.50	5.00	6.00
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,076,288.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>301,469.91</b>	<b>391,884.00</b>	<b>355,511.30</b>	<b>392,097.30</b>
1. Suspense	671.5	—	—	—	784.21	600.00	801.30	782.30
2. Cash Balance Investment Accounts	545,770.8	—	—	—	300,555.60	391,200.00	354,600.00	391,200.00
3. Deposits with RBI	2,136,826.5	—	—	—	—	—	—	—
4. Others	393,019.6	—	—	—	130.10	84.00	110.00	115.00
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>226,378.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19,694.63</b>	<b>10,533.60</b>	<b>9,982.00</b>	<b>10,002.10</b>

See 'Notes to Appendix III'.

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>571,406.0</b>	<b>154,095.8</b>	<b>147,095.0</b>	<b>170,664.5</b>	<b>11,657,695.4</b>	<b>4,822,854.1</b>	<b>4,760,282.4</b>	<b>5,149,796.5</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>119,810.6</b>	<b>77,131.1</b>	<b>69,618.5</b>	<b>83,928.4</b>	<b>689,554.2</b>	<b>573,934.5</b>	<b>548,371.2</b>	<b>723,800.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>104,465.1</b>	<b>78,100.0</b>	<b>78,100.0</b>	<b>93,100.0</b>	<b>666,539.9</b>	<b>563,092.6</b>	<b>536,527.2</b>	<b>656,150.0</b>
1. Market Loans	104,465.1	61,000.0	61,000.0	73,000.0	410,500.0	436,030.0	416,464.6	496,030.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	9,000.0	9,000.0	9,000.0	20,000.0	22,000.0	15,000.0	58,000.0
5. Loans from National Co-operative Development Corporation	—	100.0	100.0	100.0	135.1	120.0	120.0	120.0
6. WMA from RBI	—	8,000.0	8,000.0	11,000.0	86,950.5	100,000.0	100,000.0	100,000.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@ of which: Land Compensation and other Bonds	—	—	—	—	148,954.3	4,942.6	4,942.6	2,000.0
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,454.4</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>10,310.8</b>	<b>12,000.0</b>	<b>12,000.0</b>	<b>15,000.0</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	10,310.8	12,000.0	12,000.0	15,000.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	1,454.4	2,000.0	2,000.0	2,000.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>348.5</b>	<b>30.5</b>	<b>30.4</b>	<b>327.4</b>	<b>2,587.9</b>	<b>2,841.9</b>	<b>2,841.9</b>	<b>51,650.9</b>
1. Housing	—	—	—	—	100.0	—	—	—
2. Urban Development	—	—	—	—	13.8	0.5	0.5	0.5
3. Crop Husbandry	—	—	—	—	20.0	0.2	0.2	0.2
4. Food Storage and Warehousing	—	—	—	—	110.2	—	—	—
5. Co-operation	15.6	0.2	0.1	10.1	56.1	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	310.5	20.0	20.0	300.0	—	—	—	48,917.2
8. Village and Small Industries	0.9	0.1	0.1	1.0	3.0	0.8	0.8	0.8
9. Industries and Minerals	—	—	—	—	1,251.9	500.0	500.0	500.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	21.5	10.2	10.2	16.3	1,024.1	1,240.0	1,240.0	1,131.8
12. Others**	—	—	—	—	8.8	1,100.4	1,100.4	1,100.4
<b>IV. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	<b>3,947.7</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,731.2</b>	<b>2,000.0</b>	<b>3,000.0</b>	<b>2,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>15,288.3</b>	<b>9,041.3</b>	<b>8,241.3</b>	<b>9,195.5</b>	<b>101,715.0</b>	<b>119,674.5</b>	<b>119,674.5</b>	<b>142,683.5</b>
1. State Provident Funds	14,960.0	8,800.0	8,100.0	8,930.0	97,795.5	114,274.5	114,274.5	137,883.5
2. Others	328.3	241.3	141.3	265.5	3,919.5	5,400.0	5,400.0	4,800.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,800.0</b>	<b>121.0</b>	<b>121.0</b>	<b>133.1</b>	<b>200,058.0</b>	<b>161,594.7</b>	<b>161,832.3</b>	<b>311,179.5</b>
1. Depreciation/Renewal Reserve Funds	2,200.0	—	—	—	—	—	—	—
2. Sinking Funds	500.0	—	—	—	107,723.5	122,322.3	122,322.3	264,039.5
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	100.0	121.0	121.0	133.1	92,334.5	39,272.5	39,510.0	47,140.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>32,767.0</b>	<b>28,118.7</b>	<b>23,828.1</b>	<b>28,854.9</b>	<b>157,624.3</b>	<b>190,647.0</b>	<b>125,647.0</b>	<b>127,165.0</b>
1. Civil Deposits	20,665.6	20,448.7	17,448.7	21,883.5	107,657.3	142,687.0	77,687.0	75,855.0
2. Deposits of Local Funds	10,809.1	5,731.1	4,540.4	5,494.2	27,906.2	31,350.0	31,350.0	27,750.0
3. Civil Advances	1,292.3	1,349.0	1,249.0	1,477.2	4,529.1	—	—	—
4. Others	—	590.0	590.0	—	17,531.7	16,610.0	16,610.0	23,560.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>473,429.1</b>	<b>2,450.2</b>	<b>2,340.2</b>	<b>2,695.2</b>	<b>10,186,243.2</b>	<b>3,736,403.4</b>	<b>3,764,159.6</b>	<b>3,808,967.6</b>
1. Suspense	48.5	2,450.2	2,340.2	2,695.2	148,634.4	11,624.0	11,624.0	11,624.0
2. Cash Balance Investment Accounts	182,184.7	—	—	—	1,926,584.1	2,727,435.8	2,727,435.8	2,800,000.0
3. Deposits with RBI	—	—	—	—	5,985,441.8	—	—	—
4. Others	291,195.9	—	—	—	2,125,582.9	997,343.6	1,025,099.8	997,343.6
<b>X. Appropriation to Contingency Fund</b>	—	<b>2,500.0</b>	<b>2,500.0</b>	—	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	—	—	—	<b>1.0</b>	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>-63,094.0</b>	<b>30,234.1</b>	<b>28,434.1</b>	<b>32,857.5</b>	<b>330,885.3</b>	<b>34,600.0</b>	<b>34,600.0</b>	<b>35,000.0</b>

See 'Notes to Appendix III'.

Appendix III

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>6,611,571.0</b>	<b>5,637,393.7</b>	<b>5,896,527.1</b>	<b>6,325,889.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>452,183.3</b>	<b>527,094.0</b>	<b>495,858.4</b>	<b>542,003.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>370,047.8</b>	<b>761,340.0</b>	<b>538,740.0</b>	<b>665,480.0</b>
1. Market Loans	344,305.2	444,840.0	379,740.0	439,480.0
2. Loans from LIC	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—
5. Loans from National Co-operative Development Corporation	627.4	—	—	—
6. WMA from RBI	12,077.0	300,000.0	140,000.0	210,000.0
7. Special Securities issued to NSSF	—	—	—	—
8. Others@	13,038.2	16,500.0	19,000.0	16,000.0
of which: Land Compensation and other Bonds	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>5,189.4</b>	<b>27,826.3</b>	<b>20,634.5</b>	<b>14,432.9</b>
1. State Plan Schemes	5,189.4	27,826.3	20,634.5	14,432.9
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—
(ii) Others	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—
6. Loans for Special Schemes	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>32,333.4</b>	<b>8,044.9</b>	<b>35,888.3</b>	<b>28,227.4</b>
1. Housing	0.1	0.1	0.2	0.2
2. Urban Development	—	—	—	—
3. Crop Husbandry	—	—	220.0	240.2
4. Food Storage and Warehousing	—	—	—	—
5. Co-operation	5.1	1.6	2.1	2.3
6. Minor Irrigation	—	—	—	—
7. Power Projects	30,533.4	6,180.0	35,392.1	27,921.7
8. Village and Small Industries	17.1	0.4	0.7	0.8
9. Industries and Minerals	11.0	21.0	118.7	18.7
10. Road Transport	1,700.6	1,780.0	133.1	22.0
11. Government Servants, etc.+	44.6	60.3	1.4	1.5
12. Others**	21.5	1.6	20.0	20.0
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>25.3</b>	<b>—</b>	<b>45.3</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>32,675.2</b>	<b>37,209.0</b>	<b>34,320.0</b>	<b>36,723.7</b>
1. State Provident Funds	32,530.5	37,020.0	34,172.3	36,572.3
2. Others	144.7	189.0	147.7	151.4
<b>VII. Reserve Funds (1 to 4)</b>	<b>38,311.2</b>	<b>39,766.1</b>	<b>26,713.0</b>	<b>32,421.1</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—
2. Sinking Funds	10,183.7	4,000.0	4,000.0	4,000.0
3. Famine Relief Fund	—	—	—	—
4. Others	28,127.5	35,766.1	22,713.0	28,421.1
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>602,724.7</b>	<b>722,211.6</b>	<b>665,188.1</b>	<b>742,797.1</b>
1. Civil Deposits	88,799.2	104,243.9	93,280.2	98,077.4
2. Deposits of Local Funds	126,992.7	122,377.3	137,260.6	146,891.7
3. Civil Advances	—	0.4	5.0	5.0
4. Others	386,932.8	495,590.0	434,642.2	497,822.9
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>5,530,250.8</b>	<b>4,040,861.4</b>	<b>4,574,895.4</b>	<b>4,805,700.0</b>
1. Suspense	1,374.1	7,594.8	2,100.0	2,300.0
2. Cash Balance Investment Accounts	1,491,926.0	706,398.0	933,595.4	920,000.0
3. Deposits with RBI	3,015,720.3	2,358,380.2	2,680,000.0	2,900,000.0
4. Others	1,021,230.3	968,488.4	959,200.0	983,400.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—
<b>XII. Remittances</b>	<b>13.2</b>	<b>134.5</b>	<b>102.5</b>	<b>107.5</b>

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ALL STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>79,398,254.7</b>	<b>54,238,651.2</b>	<b>57,365,356.5</b>	<b>60,479,178.8</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>6,753,828.7</b>	<b>6,072,089.7</b>	<b>5,941,788.2</b>	<b>7,066,524.3</b>
<b>I. Internal Debt (1 to 8)</b>	<b>6,799,768.2</b>	<b>6,426,717.4</b>	<b>5,991,711.3</b>	<b>7,193,057.9</b>
1. Market Loans	3,931,957.3	4,796,247.8	4,594,256.7	5,597,446.9
2. Loans from LIC	340.0	2,320.0	298.9	—
3. Loans from SBI and other Banks	329,199.6	65,000.0	37,000.0	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	279,852.7	398,588.8	362,128.4	423,792.7
5. Loans from National Co-operative Development Corporation	7,195.4	12,478.3	14,529.0	3,951.9
6. WMA from RBI	1,073,616.3	1,047,953.8	868,882.8	994,305.4
7. Special Securities issued to NSSF	51,992.8	35,233.6	60,173.1	59,268.7
8. Others@ of which: Land Compensation and other Bonds	1,125,614.0 942,087.1	68,895.0 —	54,442.4 —	49,292.3 0.0
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>177,571.1</b>	<b>244,890.7</b>	<b>251,307.3</b>	<b>285,393.7</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	176,135.5 —	183,413.9 —	194,850.9 —	198,954.2 —
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	-63.4	1.0	1.0	1.0
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	1,499.0 — 1,499.0	10,881.9 — 10,881.9	10,809.0 — 10,809.0	21,972.8 — 21,972.8
5. Ways and Means Advances from Centre	—	—	10.0	—
6. Loans for Special Schemes	—	50,593.8	45,636.5	64,465.7
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>158,345.5</b>	<b>494,304.7</b>	<b>561,737.8</b>	<b>585,176.7</b>
1. Housing	18,015.6	17,740.9	17,664.9	27,698.1
2. Urban Development	2,513.4	41,590.5	41,709.3	51,577.4
3. Crop Husbandry	1,917.4	1,848.1	2,417.1	1,845.5
4. Food Storage and Warehousing	386.9	369.4	426.1	618.9
5. Co-operation	10,797.4	8,586.2	11,080.4	13,534.6
6. Minor Irrigation	1.1	1.5	1.5	1.5
7. Power Projects	94,775.9	374,741.4	427,434.8	453,653.1
8. Village and Small Industries	508.1	254.0	417.7	957.0
9. Industries and Minerals	1,778.1	11,968.8	10,180.3	7,175.7
10. Road Transport	2,142.0	3,030.0	27,663.1	52.0
11. Government Servants, etc.+	19,623.1	21,191.4	14,950.7	19,330.0
12. Others**	5,886.4	12,982.3	7,791.8	8,732.9
<b>IV. Inter-State Settlement</b>	<b>3.9</b>	<b>0.1</b>	<b>1.3</b>	<b>0.1</b>
<b>V. Contingency Fund</b>	<b>15,014.1</b>	<b>22,610.0</b>	<b>23,536.5</b>	<b>22,610.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>1,440,800.0</b>	<b>1,392,847.9</b>	<b>1,498,450.7</b>	<b>1,374,746.7</b>
1. State Provident Funds	794,424.9	844,789.4	821,735.4	890,231.4
2. Others	646,375.1	548,058.6	676,715.4	484,515.3
<b>VII. Reserve Funds (1 to 4)</b>	<b>743,118.8</b>	<b>650,923.9</b>	<b>660,560.2</b>	<b>947,627.4</b>
1. Depreciation/Renewal Reserve Funds	3,200.0	1,144.2	1,229.9	1,240.4
2. Sinking Funds	221,916.3	225,028.0	226,628.9	385,145.4
3. Famine Relief Fund	0.8	5,057.2	14,186.2	5,205.8
4. Others	518,001.7	419,694.4	418,515.1	556,035.9
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>6,813,285.9</b>	<b>7,030,379.7</b>	<b>7,266,407.1</b>	<b>8,064,374.7</b>
1. Civil Deposits	2,333,485.7	2,225,909.3	2,306,337.4	2,351,708.7
2. Deposits of Local Funds	2,334,799.3	2,467,593.8	2,606,688.6	2,659,039.3
3. Civil Advances	68,725.8	68,635.5	68,511.3	65,723.5
4. Others	2,076,275.2	2,268,241.1	2,284,869.8	2,987,903.2
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>60,452,123.0</b>	<b>36,707,431.7</b>	<b>39,800,282.0</b>	<b>40,676,369.7</b>
1. Suspense	587,176.6	341,140.0	466,567.3	495,773.4
2. Cash Balance Investment Accounts	33,373,409.0	22,367,534.7	26,723,538.3	27,077,996.3
3. Deposits with RBI	17,013,795.4	5,688,327.6	4,451,918.1	4,739,175.0
4. Others	9,477,742.1	8,310,429.5	8,158,258.4	8,363,424.9
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>2,500.0</b>	<b>2,500.0</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>3,791.2</b>	<b>1,840.1</b>	<b>3,030.2</b>	<b>11,931.2</b>
of which: Disinvestment	2,547.6	620.0	680.0	10,700.0
<b>XII. Remittances</b>	<b>2,794,433.1</b>	<b>1,264,205.0</b>	<b>1,305,832.0</b>	<b>1,317,890.9</b>

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Concl'd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>19,080.2</b>	<b>32,560.0</b>	<b>34,560.0</b>	<b>34,740.0</b>	<b>16,680.0</b>	<b>283,795.5</b>	<b>296,438.2</b>	<b>310,495.0</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>19,080.2</b>	<b>32,560.0</b>	<b>34,560.0</b>	<b>34,740.0</b>	<b>8,438.3</b>	<b>12,432.1</b>	<b>18,097.5</b>	<b>17,809.6</b>
<b>I. Internal Debt (1 to 8)</b>	—	—	—	—	<b>7,480.3</b>	<b>10,790.0</b>	<b>10,790.0</b>	<b>10,500.0</b>
1. Market Loans	—	—	—	—	5,250.0	8,250.0	8,750.0	8,250.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	763.1	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	—	—	—	—	1,467.2	2,540.0	2,040.0	2,250.0
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>16,955.3</b>	<b>28,560.0</b>	<b>28,560.0</b>	<b>29,240.0</b>	<b>720.0</b>	<b>720.0</b>	<b>720.0</b>	—
1. State Plan Schemes	—	—	—	—	—	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	16,955.3	28,560.0	28,560.0	29,240.0	720.0	720.0	720.0	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	16,955.3	28,560.0	28,560.0	29,240.0	720.0	720.0	720.0	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>2,124.9</b>	<b>4,000.0</b>	<b>6,000.0</b>	<b>5,500.0</b>	<b>16.4</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>
1. Housing	—	—	—	—	—	0.1	0.1	0.1
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	—	—	—	—	0.1	0.1	0.1	0.1
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	0.2	0.2	0.2	0.1
9. Industries and Minerals	—	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	11.3	30.0	15.0	15.0	14.8	27.3	27.3	27.0
12. Others**	2,113.6	3,970.0	5,985.0	5,485.0	1.3	2.3	2.3	2.8
<b>IV. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>V. Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>VI. State Provident Funds, etc. (1 + 2)</b>	—	—	—	—	<b>3,114.2</b>	<b>3,385.5</b>	<b>3,019.8</b>	<b>3,115.2</b>
1. State Provident Funds	—	—	—	—	3,062.8	3,324.4	3,006.0	3,100.0
2. Others	—	—	—	—	51.3	61.1	13.8	15.2
<b>VII. Reserve Funds (1 to 4)</b>	—	—	—	—	<b>18.3</b>	<b>100.0</b>	<b>100.0</b>	<b>300.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	18.3	100.0	100.0	300.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—
<b>VIII. Deposits and Advances (1 to 4)</b>	—	—	—	—	<b>1,934.7</b>	<b>4,370.7</b>	<b>1,579.7</b>	<b>1,737.7</b>
1. Civil Deposits	—	—	—	—	1,914.8	4,286.5	1,542.7	1,697.0
2. Deposits of Local Funds	—	—	—	—	12.5	71.2	25.8	28.4
3. Civil Advances	—	—	—	—	7.5	9.6	7.8	8.6
4. Others	—	—	—	—	-0.1	3.4	3.4	3.7
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	—	—	—	—	<b>168.5</b>	<b>259,761.6</b>	<b>275,329.1</b>	<b>289,699.0</b>
1. Suspense	—	—	—	—	-220.5	165.0	12,349.5	13,584.5
2. Cash Balance Investment Accounts	—	—	—	—	—	190,400.0	190,971.2	200,519.8
3. Deposits with RBI	—	—	—	—	—	68,846.1	72,288.4	75,902.8
4. Others	—	—	—	—	389.0	350.5	-280.0	-308.1
<b>X. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XI. Miscellaneous Capital Receipts</b>	—	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	—	—	—	—	<b>3,227.5</b>	<b>4,637.7</b>	<b>4,869.6</b>	<b>5,113.1</b>

— : Nil/Negligible/Not available.

\* : Sum of Items I to XII where Items IV to X, XII and I(3) are on a net basis while Items I(6) and IX(2 and 3) are excluded. Items I (6) and IX (2 and 3) have been taken as financing items for overall surplus/deficit.

# : As per the Constitution of India, States cannot raise resources directly from external agencies.

@ : Include Land Compensation Bonds, loans from Khadi and Village Industries Commission, CWC, etc.

+ : Comprises recovery of loans and advances from Government Servants for housing, purchase of conveyance, festivals, marriages, etc.

\*\* : Include recovery of loans and advances for Education, Art and Culture, Social Security and Welfare, Fisheries and Animal Husbandry, etc.

\$ : State Provident Funds also includes other savings deposits.

Also see Notes to Appendices.

Note: Data pertaining to Jammu and Kashmir for 2016-17 is taken from Finance Accounts of the State published by CAG.

Source : Budget documents of state governments.

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>4,006,381.9</b>	<b>868,428.7</b>	<b>921,463.1</b>	<b>1,078,510.8</b>	<b>442,395.2</b>	<b>925,453.8</b>	<b>276,696.3</b>	<b>315,087.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>213,669.7</b>	<b>295,877.8</b>	<b>310,502.3</b>	<b>392,916.2</b>	<b>27,861.6</b>	<b>57,559.8</b>	<b>62,848.7</b>	<b>90,547.7</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>151,807.7</b>	<b>219,593.5</b>	<b>228,752.9</b>	<b>286,784.9</b>	<b>15,440.1</b>	<b>41,051.1</b>	<b>49,999.3</b>	<b>78,778.6</b>
<b>1. Development (a + b)</b>	<b>148,856.0</b>	<b>214,857.6</b>	<b>224,319.2</b>	<b>276,565.8</b>	<b>14,309.3</b>	<b>28,846.8</b>	<b>38,264.3</b>	<b>39,371.3</b>
<b>(a) Social Services (1 to 9)</b>	<b>24,309.1</b>	<b>48,260.7</b>	<b>42,807.8</b>	<b>47,185.5</b>	<b>5,799.1</b>	<b>12,533.2</b>	<b>12,830.6</b>	<b>19,169.6</b>
1. Education, Sports, Art and Culture	1,435.3	7,188.0	3,654.8	6,748.1	941.4	1,172.7	1,935.6	5,085.8
2. Medical and Public Health	3,937.0	4,477.9	2,831.0	4,741.3	149.0	1,241.7	1,026.0	4,302.5
3. Family Welfare	—	—	—	0.1	—	—	—	—
4. Water Supply and Sanitation	5,324.1	5,368.1	4,634.2	7,848.6	1,311.7	2,885.3	3,628.7	3,453.1
5. Housing	56.3	69.5	44.5	24.0	36.4	84.0	676.1	—
6. Urban Development	4,305.4	9,309.0	15,276.5	9,698.6	2,869.3	2,721.7	3,582.7	4,885.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,302.1	11,269.2	7,429.4	5,883.2	—	—	—	—
8. Social Security and Welfare	824.0	1,534.8	763.6	568.9	483.2	1,020.0	1,789.6	975.8
9. Others *	3,124.8	9,044.2	8,173.9	11,672.7	8.2	3,407.9	191.9	467.0
<b>(b) Economic Services (1 to 10)</b>	<b>124,546.9</b>	<b>166,596.9</b>	<b>181,511.4</b>	<b>229,380.3</b>	<b>8,510.2</b>	<b>16,313.5</b>	<b>25,433.7</b>	<b>20,201.7</b>
1. Agriculture and Allied Activities (i to xi)	1,533.8	3,005.3	2,264.7	6,149.6	73.6	212.5	418.0	4,179.1
i) Crop Husbandry	482.3	1,050.0	285.7	2,050.0	—	20.0	—	615.0
ii) Soil and Water Conservation	—	—	—	300.0	—	—	—	—
iii) Animal Husbandry	377.2	523.7	323.7	1,023.7	5.0	88.2	3.8	437.0
iv) Dairy Development	—	—	—	—	—	—	—	187.5
v) Fisheries	290.3	200.0	200.0	200.0	2.0	60.8	58.0	59.9
vi) Forestry and Wild Life	14.0	12.0	14.6	1,475.9	4.2	—	—	205.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	35.9	30.5	184.0	361.6
ix) Agricultural Research and Education	369.9	1,200.0	1,400.0	1,100.0	—	—	85.0	—
x) Co-operation	—	19.6	40.7	—	17.3	13.0	77.2	13.5
xi) Others @	—	—	—	—	9.1	—	10.0	2,299.6
2. Rural Development	—	12,114.0	8,793.1	15,601.5	356.6	2,121.4	533.6	973.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	1,034.8	511.5	2,012.4	1,540.0
4. Major and Medium Irrigation and Flood Control	99,961.2	120,562.7	147,860.7	159,153.1	823.7	404.6	709.1	1,264.7
5. Energy	33.4	121.1	248.0	225.5	1,766.7	5,121.9	3,678.4	606.5
6. Industry and Minerals (i to iv)	0.1	3,830.1	710.1	14,640.9	67.9	464.2	125.7	404.4
i) Village and Small Industries	0.1	0.1	0.1	1,500.1	30.4	79.1	100.0	372.9
ii) Iron and Steel Industries	—	90.0	—	—	16.1	367.1	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	5.0	19.2	18.0	25.7	31.5
iv) Others #	—	3,740.0	710.0	13,135.8	2.2	—	—	—
7. Transport (i + ii)	20,968.8	20,195.4	17,817.7	21,871.5	3,822.2	6,739.4	16,313.4	8,806.1
i) Roads and Bridges	20,902.0	19,110.9	16,867.5	19,529.6	3,662.0	6,343.4	16,154.5	8,288.6
ii) Others **	66.8	1,084.5	950.2	2,341.9	160.3	396.0	158.9	517.5
8. Communications	—	—	—	—	—	—	—	—



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	273.7	0.6	320.0	320.0	810.0
10. General Economic Services (i + ii)	2,049.6	6,768.3	3,817.1	11,464.5	564.1	418.1	1,323.1	1,617.4
i) Tourism	258.9	400.0	400.0	400.0	532.1	378.0	1,267.1	1,230.0
ii) Others @@	1,790.7	6,368.3	3,417.1	11,064.5	31.9	40.1	56.0	387.4
<b>2. Non-Development (General Services)</b>	<b>2,951.7</b>	<b>4,735.9</b>	<b>4,433.7</b>	<b>10,219.1</b>	<b>1,130.9</b>	<b>12,204.3</b>	<b>11,735.0</b>	<b>39,407.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>340,297.2</b>	<b>72,580.8</b>	<b>72,828.4</b>	<b>97,860.6</b>	<b>12,094.7</b>	<b>16,048.2</b>	<b>12,446.5</b>	<b>11,468.8</b>
1. Market Loans	30,787.7	38,793.0	38,793.0	63,767.7	–	–	–	–
2. Loans from LIC	247.7	229.1	263.9	213.9	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	5,814.0	5,911.6	5,911.6	6,100.0	–	–	–	–
5. Loans from National Co-operative Development Corporation	235.6	190.5	222.3	263.2	–	–	–	–
6. WMA from RBI	291,541.6	15,000.0	15,000.0	15,000.0	–	–	–	–
7. Special Securities issued to NSSF	11,318.2	12,124.4	12,124.4	12,124.4	6,491.6	9,413.7	6,099.1	6,579.4
8. Others	352.4	332.1	513.2	391.4	5,603.1	6,634.5	6,347.3	4,889.5
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>7,468.2</b>	<b>7,510.6</b>	<b>12,421.2</b>	<b>10,651.1</b>	<b>264.6</b>	<b>264.6</b>	<b>264.3</b>	<b>264.3</b>
1. State Plan Schemes	–	–	–	–	264.6	264.6	264.3	264.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	-2.9	10.0	–	–	–	–	–	–
4. Non-Plan (i + ii)	–	–	5.8	2.5	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	–	–	5.8	2.5	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	7,471.2	7,500.6	12,415.4	10,648.6	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>5,638.2</b>	<b>11,192.9</b>	<b>11,499.8</b>	<b>12,619.6</b>	<b>62.2</b>	<b>196.0</b>	<b>138.6</b>	<b>36.0</b>
<b>1. Development Purposes (a + b)</b>	<b>5,488.1</b>	<b>10,432.9</b>	<b>10,779.9</b>	<b>11,829.3</b>	<b>7.4</b>	<b>110.0</b>	<b>102.6</b>	<b>–</b>
<b>a) Social Services (1 to 7)</b>	<b>2,712.4</b>	<b>2,749.9</b>	<b>3,229.9</b>	<b>1,740.3</b>	<b>0.3</b>	<b>–</b>	<b>–</b>	<b>–</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	50.1	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	1,321.8	1,297.4	1,367.4	787.8	–	–	–	–
6. Government Servants (Housing)	490.5	952.5	952.5	952.5	–	–	–	–
7. Others	850.0	500.0	910.0	–	0.3	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>2,775.7</b>	<b>7,683.0</b>	<b>7,549.9</b>	<b>10,089.0</b>	<b>7.1</b>	<b>110.0</b>	<b>102.6</b>	<b>–</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	7.1	110.0	102.6	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	1,164.3	3,609.4	2,854.3	9,780.0	–	–	–	–

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	369.8	369.8	100.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	1,611.4	3,703.8	4,325.8	209.0	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>150.1</b>	<b>760.0</b>	<b>720.0</b>	<b>790.4</b>	<b>54.8</b>	<b>86.0</b>	<b>36.0</b>	<b>36.0</b>
a) Government Servants (other than Housing)	150.1	760.0	720.0	790.4	54.8	86.0	36.0	36.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>-6.5</b>	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>1.2</b>	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>16,531.6</b>	<b>27,002.9</b>	<b>27,302.9</b>	<b>21,342.6</b>	<b>2,311.8</b>	<b>2,134.5</b>	<b>399.2</b>	<b>419.1</b>
1. State Provident Funds	14,492.3	22,978.1	23,278.1	17,101.1	2,254.5	2,084.3	385.4	404.7
2. Others	2,039.3	4,024.8	4,024.8	4,241.5	57.3	50.3	13.8	14.5
<b>VIII. Reserve Funds (1 to 4)</b>	<b>25,554.1</b>	<b>15,102.6</b>	<b>24,442.6</b>	<b>39,836.5</b>	<b>1,586.0</b>	<b>2,000.0</b>	<b>417.9</b>	<b>438.7</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	12,673.1	10,648.4	19,988.4	27,207.7	1,500.0	2,000.0	400.0	420.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	12,881.0	4,454.2	4,454.2	12,628.8	86.0	-	17.9	18.7
<b>IX. Deposits and Advances (1 to 4)</b>	<b>519,738.8</b>	<b>515,445.4</b>	<b>544,215.3</b>	<b>609,415.5</b>	<b>20,377.9</b>	<b>7,164.6</b>	<b>545.8</b>	<b>573.1</b>
1. Civil Deposits	202,184.1	207,494.3	207,494.3	223,540.9	16,628.7	3,038.8	507.5	532.9
2. Deposits of Local Funds	132,007.1	166,523.1	194,313.1	162,973.7	-	-	-	-
3. Civil Advances	415.2	398.7	398.7	498.3	3,714.1	4,114.5	38.3	40.2
4. Others	185,132.4	141,029.3	142,009.2	222,402.7	35.1	11.2	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>2,248,905.3</b>	-	-	-	<b>337,388.1</b>	<b>827,644.1</b>	<b>209,947.5</b>	<b>220,444.9</b>
1. Suspense	-1,849.6	-	-	-	-35.9	1,414.6	-115.8	-121.6
2. Cash Balance Investment Accounts	432,283.3	-	-	-	337,344.4	214,088.6	60,099.6	63,104.6
3. Deposits with RBI	1,618,542.2	-	-	-	-	612,079.6	149,963.3	157,461.5
4. Others	199,929.4	-	-	-	79.6	61.4	0.5	0.5
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>690,446.1</b>	-	-	-	<b>52,869.8</b>	<b>28,950.8</b>	<b>2,537.2</b>	<b>2,664.1</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-171,937.2</b>	<b>-4,158.0</b>	<b>-40,180.1</b>	<b>52,352.4</b>	<b>23,850.3</b>	<b>32,514.9</b>	<b>43,069.8</b>	<b>72,979.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>180,649.3</b>	<b>4,039.7</b>	<b>3,357.0</b>	<b>-52,391.3</b>	<b>-22,990.3</b>	<b>-41,253.5</b>	<b>-47,515.5</b>	<b>-73,439.7</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>8,712.0</b>	<b>-118.3</b>	<b>-36,823.1</b>	<b>-38.9</b>	<b>860.1</b>	<b>-8,738.6</b>	<b>-4,445.7</b>	<b>-460.7</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>8,712.0</b>	<b>-118.3</b>	<b>-36,823.1</b>	<b>-38.9</b>	<b>860.1</b>	<b>-8,738.6</b>	<b>-4,445.7</b>	<b>-460.6</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>1,832.7</b>	<b>-118.3</b>	<b>-36,823.1</b>	<b>-38.9</b>	<b>12,637.8</b>	<b>1,029.4</b>	<b>-6,678.4</b>	<b>-3,793.2</b>
a) Opening Balance	-4,148.5	-4,478.5	-2,315.8	-39,138.9	-16,484.9	-3,847.1	-3,847.1	-10,525.6
b) Closing Balance	-2,315.8	-4,596.8	-39,138.9	-39,177.7	-3,847.1	-2,817.8	-10,525.6	-14,318.8
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>6,879.3</b>	-	-	-	<b>-9,238.3</b>	<b>-5,969.6</b>	<b>6,031.0</b>	<b>6,332.6</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	<b>-2,539.4</b>	<b>-3,798.3</b>	<b>-3,798.3</b>	<b>-3,000.0</b>

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,340,971.8</b>	<b>1,794,604.1</b>	<b>2,652,170.7</b>	<b>3,093,589.0</b>	<b>4,868,007.5</b>	<b>695,103.5</b>	<b>732,505.2</b>	<b>698,397.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>80,440.9</b>	<b>148,132.4</b>	<b>173,565.5</b>	<b>162,005.5</b>	<b>315,368.4</b>	<b>374,828.7</b>	<b>412,230.4</b>	<b>402,506.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>55,020.8</b>	<b>123,894.3</b>	<b>148,601.1</b>	<b>145,715.7</b>	<b>272,084.0</b>	<b>321,958.4</b>	<b>359,802.0</b>	<b>324,168.7</b>
<b>1. Development (a + b)</b>	<b>53,024.7</b>	<b>116,374.2</b>	<b>140,644.5</b>	<b>130,208.2</b>	<b>251,180.5</b>	<b>288,297.8</b>	<b>317,333.4</b>	<b>291,216.9</b>
<b>(a) Social Services (1 to 9)</b>	<b>15,426.0</b>	<b>31,005.9</b>	<b>41,613.0</b>	<b>48,705.5</b>	<b>35,924.9</b>	<b>51,863.5</b>	<b>58,410.1</b>	<b>51,794.9</b>
1. Education, Sports, Art and Culture	–	2,565.0	2,815.0	9,297.4	10,744.6	16,981.5	22,787.7	11,591.0
2. Medical and Public Health	344.4	4,556.4	4,958.9	6,075.2	8,704.3	8,239.9	5,726.3	11,082.3
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	10,974.3	12,105.5	21,366.0	20,575.1	11,638.9	18,096.9	18,096.9	21,258.4
5. Housing	196.5	515.1	528.9	527.8	1,587.7	2,393.1	4,896.4	3,742.4
6. Urban Development	3,910.0	8,890.5	9,090.5	9,712.3	–	–	–	–
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	1,634.8	1,969.8	1,778.3	214.3	1,665.9	1,665.9	355.0
8. Social Security and Welfare	–	20.0	20.0	65.0	637.0	1,901.3	2,931.9	2,265.8
9. Others *	0.9	718.6	863.8	674.4	2,398.1	2,585.0	2,305.0	1,500.0
<b>(b) Economic Services (1 to 10)</b>	<b>37,598.7</b>	<b>85,368.3</b>	<b>99,031.6</b>	<b>81,502.7</b>	<b>215,255.5</b>	<b>236,434.3</b>	<b>258,923.3</b>	<b>239,422.0</b>
1. Agriculture and Allied Activities (i to xi)	548.8	8,468.9	8,628.5	8,895.2	1,278.9	3,102.7	3,777.8	2,417.1
i) Crop Husbandry	48.0	2,933.6	2,961.4	4,705.1	615.8	1,355.6	1,379.8	480.0
ii) Soil and Water Conservation	49.2	1,223.6	1,223.6	1,339.2	–	–	–	–
iii) Animal Husbandry	322.4	1,530.5	1,650.1	851.5	–	–	–	–
iv) Dairy Development	–	28.8	28.8	28.9	–	–	–	–
v) Fisheries	–	785.9	785.9	851.8	–	–	–	–
vi) Forestry and Wild Life	–	561.6	561.6	499.2	360.9	20.0	20.0	550.5
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	28.3	4.8	7.0	106.5	–	746.6	746.6	1,346.6
ix) Agricultural Research and Education	–	620.0	630.0	–	–	–	–	–
x) Co-operation	101.0	780.0	780.0	512.9	302.2	980.5	1,631.4	40.0
xi) Others @	–	–	–	–	–	–	–	–
2. Rural Development	–	–	–	–	78,917.4	88,948.7	93,348.7	97,989.8
3. Special Area Programmes of which: Hill Areas	5,002.9	12,638.3	12,798.9	13,270.9	–	–	–	–
4. Major and Medium Irrigation and Flood Control	8,069.1	30,818.3	34,448.0	19,100.4	17,956.8	30,978.5	28,935.7	26,103.2
5. Energy	5,177.6	5,099.2	10,103.0	3,894.2	57,385.6	54,826.1	69,586.1	54,248.3
6. Industry and Minerals (i to iv)	1,390.7	2,660.6	3,071.5	2,149.9	2,281.1	1,900.0	2,100.0	741.0
i) Village and Small Industries	115.8	919.3	919.3	371.0	1,250.3	1,090.0	1,090.0	131.0
ii) Iron and Steel Industries	–	–	–	–	–	–	–	–
iii) Non-Ferrous Mining and Metallurgical Industries	–	9.5	9.5	11.4	–	–	200.0	–
iv) Others #	1,274.9	1,731.9	2,142.8	1,767.6	1,030.8	810.0	810.0	610.0
7. Transport (i + ii)	17,167.8	24,711.5	29,010.2	33,866.7	56,012.0	55,335.3	59,237.8	55,359.4
i) Roads and Bridges	16,580.6	23,500.8	27,038.4	31,363.5	53,255.1	55,059.9	58,759.9	54,732.1
ii) Others **	587.2	1,210.7	1,971.7	2,503.2	2,756.9	275.4	477.9	627.3
8. Communications	–	–	–	–	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	258.3	258.3	124.0	–	–	–	–
10. General Economic Services (i + ii)	241.9	713.2	713.2	201.3	1,423.8	1,343.0	1,937.2	2,563.2
i) Tourism	241.9	713.2	713.2	201.3	572.7	714.7	793.9	1,080.1
ii) Others @@	–	–	–	–	851.1	628.3	1,143.3	1,483.1
<b>2. Non-Development (General Services)</b>	<b>1,996.0</b>	<b>7,520.1</b>	<b>7,956.6</b>	<b>15,507.5</b>	<b>20,903.5</b>	<b>33,660.6</b>	<b>42,468.6</b>	<b>32,951.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>19,069.0</b>	<b>45,604.4</b>	<b>45,604.4</b>	<b>36,883.1</b>	<b>34,604.9</b>	<b>38,462.5</b>	<b>38,462.5</b>	<b>63,024.9</b>
1. Market Loans	10,956.6	9,631.3	9,631.3	56.4	8,950.5	10,922.1	10,922.1	33,971.4
2. Loans from LIC	0.4	0.4	0.4	0.2	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	1,780.3	1,903.3	1,903.3	2,324.4	8,291.1	9,509.8	9,509.8	10,629.6
5. Loans from National Co-operative Development Corporation	–	–	–	–	232.0	322.2	322.2	212.7
6. WMA from RBI	–	27,400.0	27,400.0	27,400.0	–	–	–	–
7. Special Securities issued to NSSF	6,301.9	6,654.7	6,654.7	7,094.9	17,131.2	17,687.5	17,687.5	18,190.2
8. Others	29.9	14.8	14.8	7.1	0.2	21.0	21.0	21.0
<i>of which:</i> Land Compensation Bonds	–	–	–	–	0.2	21.0	21.0	21.0
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,357.3</b>	<b>1,429.7</b>	<b>1,429.7</b>	<b>1,420.0</b>	<b>7,540.8</b>	<b>9,510.3</b>	<b>9,510.3</b>	<b>10,239.3</b>
1. State Plan Schemes	1,357.3	–	–	–	7,511.6	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	283.9	283.9	36.9
4. Non-Plan (i + ii)	–	–	–	–	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	–	–	–	–	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	29.2	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	1,429.7	1,429.7	1,420.0	–	9,226.4	9,226.4	10,202.4
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>4,993.8</b>	<b>4,604.0</b>	<b>5,330.2</b>	<b>5,386.7</b>	<b>1,138.7</b>	<b>4,897.5</b>	<b>4,455.6</b>	<b>5,073.2</b>
<b>1. Development Purposes (a + b)</b>	<b>4,925.6</b>	<b>4,443.7</b>	<b>5,169.9</b>	<b>5,331.7</b>	<b>992.7</b>	<b>4,662.5</b>	<b>4,220.6</b>	<b>4,833.2</b>
<b>a) Social Services (1 to 7)</b>	<b>353.6</b>	<b>1,090.7</b>	<b>1,417.4</b>	<b>799.6</b>	<b>67.9</b>	<b>75.0</b>	<b>75.0</b>	<b>190.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	1.6	25.2	25.2	–	–	–	–	–
6. Government Servants (Housing)	–	1,004.9	1,004.9	754.9	67.9	75.0	75.0	190.0
7. Others	352.1	60.6	387.4	44.7	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>4,572.0</b>	<b>3,353.0</b>	<b>3,752.5</b>	<b>4,532.2</b>	<b>924.9</b>	<b>4,587.5</b>	<b>4,145.6</b>	<b>4,643.2</b>
1. Crop Husbandry	–	–	–	–	–	–	1.2	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	1,500.0	1,500.0	500.0	–	–	–	–
4. Co-operation	–	–	–	–	–	911.5	798.2	740.4
5. Major and Medium Irrigation, etc.	–	–	–	–	13.4	–	–	–
6. Power Projects	4,075.1	1,800.0	1,900.0	1,880.0	750.5	3,276.0	3,276.0	3,902.8

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	1.4	–	–	–	–	–	–	–
8. Other Industries and Minerals	464.4	43.0	193.0	2,052.2	–	–	–	–
9. Rural Development	–	–	–	–	–	–	–	–
10. Others	31.0	10.0	159.5	100.0	160.9	400.0	70.3	–
<b>2. Non-Development Purposes (a + b)</b>	<b>68.2</b>	<b>160.3</b>	<b>160.3</b>	<b>55.0</b>	<b>145.9</b>	<b>235.0</b>	<b>235.0</b>	<b>240.0</b>
a) Government Servants (other than Housing)	68.2	160.3	160.3	55.0	145.9	235.0	235.0	240.0
b) Miscellaneous	–	–	–	–	–	–	–	–
<b>V. Inter-State Settlement</b>	–	–	–	–	–	–	–	–
<b>VI. Contingency Fund</b>	–	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	–	–	–	–
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>9,512.8</b>	<b>8,900.5</b>	<b>11,210.4</b>	<b>12,892.0</b>	<b>11,634.5</b>	<b>15,414.7</b>	<b>15,414.7</b>	<b>14,640.0</b>
1. State Provident Funds	8,182.3	7,750.6	9,949.0	11,441.4	11,919.4	15,094.2	15,094.2	14,485.0
2. Others	1,330.5	1,149.9	1,261.4	1,450.6	-284.9	320.5	320.5	155.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>4,175.0</b>	<b>2,590.2</b>	<b>4,785.2</b>	<b>5,308.2</b>	<b>17,869.2</b>	<b>11,810.1</b>	<b>11,810.1</b>	<b>13,186.5</b>
1. Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–
2. Sinking Funds	4,114.2	2,560.6	4,717.2	5,238.2	5,828.9	6,640.1	6,640.1	7,751.5
3. Famine Relief Fund	–	–	–	–	–	–	–	–
4. Others	60.7	29.6	68.0	69.9	12,040.3	5,170.0	5,170.0	5,435.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>92,434.5</b>	<b>111,448.9</b>	<b>111,448.9</b>	<b>99,468.6</b>	<b>438,026.1</b>	<b>293,050.0</b>	<b>293,050.0</b>	<b>252,065.0</b>
1. Civil Deposits	45,736.2	62,131.1	62,131.1	48,462.3	33,526.4	53,000.0	53,000.0	41,500.0
2. Deposits of Local Funds	–	–	–	–	215,471.7	239,050.0	239,050.0	207,695.0
3. Civil Advances	40,470.7	39,656.0	39,656.0	42,495.3	2,662.6	1,000.0	1,000.0	2,870.0
4. Others	6,227.5	9,661.9	9,661.9	8,511.0	186,365.4	–	–	–
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>2,087,363.9</b>	<b>1,450,713.1</b>	<b>2,277,841.9</b>	<b>2,737,205.0</b>	<b>3,989,677.5</b>	–	–	<b>16,000.0</b>
1. Suspense	1,166.0	2,364.9	2,364.9	1,229.8	15,546.7	–	–	16,000.0
2. Cash Balance Investment Accounts	2,085,930.2	1,448,097.6	2,275,226.4	2,735,724.7	3,973,787.3	–	–	–
3. Deposits with RBI	–	–	–	–	–	–	–	–
4. Others	267.7	250.6	250.6	250.5	343.5	–	–	–
<b>XI. Appropriation to Contingency Fund</b>	–	<b>500.0</b>	<b>1,000.0</b>	–	–	–	–	–
<b>XII. Remittances</b>	<b>67,044.8</b>	<b>43,918.9</b>	<b>43,918.9</b>	<b>48,309.8</b>	<b>95,431.8</b>	–	–	–
<b>A. Surplus (+)/Deficit (–) on Revenue Account</b>	<b>-1,429.2</b>	<b>24,001.6</b>	<b>-233,514.1</b>	<b>27,891.3</b>	<b>108,198.1</b>	<b>145,555.9</b>	<b>14,493.1</b>	<b>213,117.3</b>
<b>B. Surplus (+)/Deficit (–) on Capital Account</b>	<b>-15,902.8</b>	<b>-38,481.0</b>	<b>18,862.1</b>	<b>129,526.4</b>	<b>-60,270.0</b>	<b>-157,022.0</b>	<b>-222,667.6</b>	<b>-179,476.7</b>
<b>C. Overall Surplus (+)/Deficit (–) (A+B)</b>	<b>-17,332.0</b>	<b>-14,479.4</b>	<b>-214,652.0</b>	<b>157,417.7</b>	<b>47,928.1</b>	<b>-11,466.1</b>	<b>-208,174.5</b>	<b>33,640.6</b>
<b>D. Financing of Surplus (+)/Deficit (–) (C = i to iii)</b>	<b>-17,332.0</b>	<b>-14,479.4</b>	<b>-214,652.0</b>	<b>157,417.7</b>	<b>47,928.1</b>	<b>-11,466.1</b>	<b>-208,174.5</b>	<b>33,640.6</b>
<b>i. Increase (+)/Decrease (–) in Cash Balances</b>	<b>5,952.7</b>	<b>-3,671.9</b>	<b>-29,281.2</b>	<b>10,000.0</b>	<b>-96.6</b>	<b>-11,466.1</b>	<b>-208,174.5</b>	<b>33,640.6</b>
a) Opening Balance	-8,161.9	-19,826.1	-2,209.2	-31,490.4	1,245.6	10,000.0	1,149.0	500.0
b) Closing Balance	-2,209.2	-23,498.0	-31,490.4	-21,490.4	1,149.0	-1,466.1	-207,025.5	34,140.6
<b>ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-23,284.7</b>	<b>-10,807.5</b>	<b>-185,370.8</b>	<b>147,417.7</b>	<b>48,024.7</b>	–	–	–
<b>iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	–	–	–	–	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,414,936.9</b>	<b>1,287,523.6</b>	<b>1,406,533.4</b>	<b>1,517,957.7</b>	<b>180,425.5</b>	<b>232,640.1</b>	<b>209,376.2</b>	<b>222,722.8</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>108,958.6</b>	<b>157,115.6</b>	<b>142,236.6</b>	<b>158,954.0</b>	<b>21,098.9</b>	<b>50,760.8</b>	<b>45,679.2</b>	<b>51,952.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>94,705.1</b>	<b>144,538.3</b>	<b>127,354.2</b>	<b>144,539.3</b>	<b>16,387.3</b>	<b>41,932.5</b>	<b>37,157.2</b>	<b>41,885.6</b>
<b>1. Development (a + b)</b>	<b>92,829.7</b>	<b>139,799.4</b>	<b>122,520.0</b>	<b>139,199.0</b>	<b>14,351.6</b>	<b>31,877.1</b>	<b>29,641.8</b>	<b>34,442.9</b>
<b>(a) Social Services (1 to 9)</b>	<b>24,606.3</b>	<b>34,767.9</b>	<b>36,309.9</b>	<b>39,110.6</b>	<b>4,318.0</b>	<b>14,603.0</b>	<b>14,088.7</b>	<b>16,582.4</b>
1. Education, Sports, Art and Culture	5,169.5	8,959.0	8,545.9	9,672.2	1,051.3	2,855.9	2,632.9	3,837.8
2. Medical and Public Health	3,250.0	5,002.2	5,817.4	5,826.4	592.8	1,775.4	1,525.4	1,660.3
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,341.3	4,846.2	5,278.8	5,266.8	2,396.7	8,092.7	8,092.7	7,952.2
5. Housing	268.7	689.5	565.7	755.9	—	3.4	3.4	3.4
6. Urban Development	7,360.3	9,279.9	9,984.9	11,802.4	225.2	1,418.5	1,418.5	2,036.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,668.8	4,663.7	5,142.6	4,748.3	45.3	378.4	340.0	953.4
8. Social Security and Welfare	770.7	735.8	565.2	528.6	1.7	45.8	45.8	110.8
9. Others *	777.0	591.8	409.4	510.0	5.0	33.0	30.0	28.0
<b>(b) Economic Services (1 to 10)</b>	<b>68,223.5</b>	<b>105,031.5</b>	<b>86,210.1</b>	<b>100,088.4</b>	<b>10,033.6</b>	<b>17,274.1</b>	<b>15,553.1</b>	<b>17,860.5</b>
1. Agriculture and Allied Activities (i to xi)	920.1	1,487.8	1,562.4	1,715.2	690.8	925.1	624.1	1,169.4
i) Crop Husbandry	36.5	85.9	85.9	100.8	151.3	259.5	259.5	289.5
ii) Soil and Water Conservation	193.7	200.0	200.0	238.0	27.4	70.0	70.0	50.0
iii) Animal Husbandry	90.9	272.2	250.0	357.6	12.6	54.0	54.0	54.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	15.6	21.0	117.8	75.5	153.0	127.2	108.2	143.3
vi) Forestry and Wild Life	167.9	404.5	404.5	425.8	178.2	51.0	51.0	51.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-7.6	67.2	67.2	12.2	156.1	—	-130.0	173.1
ix) Agricultural Research and Education	10.0	322.0	322.0	391.6	—	102.0	—	102.0
x) Co-operation	413.1	115.0	115.0	113.8	12.1	261.4	211.4	306.5
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	3,667.0	6,366.7	6,686.7	6,393.2	66.9	206.5	206.5	126.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	18.2	16.6	16.6	45.7
4. Major and Medium Irrigation and Flood Control	18,881.3	25,723.8	21,013.0	26,899.0	1,518.1	1,948.3	1,948.3	2,246.6
5. Energy	9,074.6	5,814.5	8,890.4	6,517.9	2,223.3	4,512.2	4,512.2	4,801.7
6. Industry and Minerals (i to iv)	1,110.6	732.0	731.8	718.6	300.0	86.5	76.5	652.0
i) Village and Small Industries	843.4	724.4	724.2	705.5	300.0	85.0	75.0	650.5
ii) Iron and Steel Industries	263.0	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	4.2	7.6	7.6	13.1	—	1.5	1.5	1.5
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	34,228.9	62,491.7	45,910.7	52,087.5	4,004.3	8,023.8	6,613.8	6,889.0
i) Roads and Bridges	34,080.3	61,271.9	44,630.9	51,464.4	3,345.9	5,320.6	5,220.6	6,068.2
ii) Others **	148.6	1,219.8	1,279.8	623.1	658.5	2,703.2	1,393.2	820.8
8. Communications	71.8	2,000.0	1,000.0	5,400.0	—	—	—	—

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	3.0	60.0	60.0	40.0	338.7	400.0	400.0	655.0
10. General Economic Services (i + ii)	266.1	355.0	355.0	317.0	873.3	1,155.1	1,155.1	1,274.6
i) Tourism	266.1	355.0	355.0	317.0	873.3	1,155.1	1,155.1	1,274.6
ii) Others @@	—	—	—	—	—	—	—	—
<b>2. Non-Development (General Services)</b>	<b>1,875.4</b>	<b>4,738.9</b>	<b>4,834.2</b>	<b>5,340.3</b>	<b>2,035.7</b>	<b>10,055.4</b>	<b>7,515.4</b>	<b>7,442.7</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>9,826.7</b>	<b>17,560.5</b>	<b>17,560.5</b>	<b>19,019.8</b>	<b>22,262.1</b>	<b>8,155.7</b>	<b>8,155.7</b>	<b>9,250.5</b>
1. Market Loans	3,023.2	—	—	—	1,490.0	4,000.0	4,000.0	5,000.0
2. Loans from LIC	—	50.0	50.0	50.0	16.4	16.5	16.5	16.5
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from NABARD	2,592.8	3,960.5	3,960.5	5,169.3	903.0	1,083.0	1,083.0	1,120.0
5. Loans from National Co-operative Development Corporation	1.4	1.0	1.0	1.7	1.8	1.6	1.6	2.0
6. WMA from RBI	—	9,245.1	9,245.1	9,245.1	17,851.1	1,000.0	1,000.0	1,000.0
7. Special Securities issued to NSSF	4,205.3	4,300.0	4,300.0	4,550.0	1,935.2	1,990.0	1,990.0	2,047.3
8. Others	4.0	3.8	3.8	3.7	64.7	64.7	64.7	64.7
<i>of which:</i> Land Compensation Bonds	—	—	—	—	—	—	—	—
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,699.6</b>	<b>1,613.3</b>	<b>1,613.3</b>	<b>1,613.9</b>	<b>266.5</b>	<b>616.1</b>	<b>916.1</b>	<b>966.1</b>
1. State Plan Schemes	1,694.3	1,608.0	1,608.0	1,608.6	264.7	604.0	904.0	954.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	0.1	0.1	0.1
3. Centrally Sponsored Schemes	—	—	—	—	—	1.0	1.0	1.0
4. Non-Plan (i + ii)	5.3	5.3	5.3	5.3	1.8	11.0	11.0	11.0
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
ii) Others	5.3	5.3	5.3	5.3	1.8	11.0	11.0	11.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>2,727.1</b>	<b>2,648.6</b>	<b>4,953.6</b>	<b>3,026.1</b>	<b>34.1</b>	<b>1,056.5</b>	<b>450.2</b>	<b>849.9</b>
<b>1. Development Purposes (a + b)</b>	<b>2,727.1</b>	<b>2,647.1</b>	<b>4,952.1</b>	<b>3,024.6</b>	<b>1.3</b>	<b>1,024.0</b>	<b>417.7</b>	<b>817.4</b>
<b>a) Social Services (1 to 7)</b>	<b>1,705.7</b>	<b>1,860.0</b>	<b>4,160.0</b>	<b>2,135.0</b>	—	<b>1,000.2</b>	<b>400.0</b>	<b>800.2</b>
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	630.7	650.0	950.0	760.0	—	—	—	—
5. Housing	—	—	—	—	—	1,000.0	400.0	800.0
6. Government Servants (Housing)	—	—	—	—	—	—	—	—
7. Others	1,075.0	1,210.0	3,210.0	1,375.0	—	0.2	—	0.2
<b>b) Economic Services (1 to 10)</b>	<b>1,021.4</b>	<b>787.1</b>	<b>792.1</b>	<b>889.6</b>	<b>1.3</b>	<b>23.8</b>	<b>17.7</b>	<b>17.2</b>
1. Crop Husbandry	—	2.0	2.0	2.0	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	467.4	75.0	80.0	130.0	—	—	—	—
4. Co-operation	554.0	710.0	710.0	757.5	1.3	13.8	7.7	14.2
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	0.1	0.1	0.1	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	10.0	10.0	3.0
<b>2. Non-Development Purposes (a + b)</b>	<b>-</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>32.7</b>	<b>32.5</b>	<b>32.5</b>	<b>32.5</b>
a) Government Servants (other than Housing)	-	1.5	1.5	1.5	32.7	32.5	32.5	32.5
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>4.4</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. Contingency Fund</b>	<b>-</b>	<b>1,000.0</b>	<b>388.6</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>6,999.3</b>	<b>7,531.0</b>	<b>8,511.1</b>	<b>9,516.9</b>	<b>2,691.5</b>	<b>3,991.4</b>	<b>3,095.2</b>	<b>3,229.7</b>
1. State Provident Funds	6,225.7	6,561.0	7,531.1	8,516.9	2,669.9	3,962.0	3,070.4	3,203.9
2. Others	773.6	970.0	980.0	1,000.0	21.5	29.4	24.8	25.8
<b>VIII. Reserve Funds (1 to 4)</b>	<b>12,325.8</b>	<b>12,182.4</b>	<b>11,245.5</b>	<b>12,829.6</b>	<b>1,667.6</b>	<b>1,123.5</b>	<b>1,917.7</b>	<b>2,001.1</b>
1. Depreciation/Renewal Reserve Funds	-	0.2	0.1	0.1	-	-	-	-
2. Sinking Funds	2,000.0	2,000.0	2,000.0	2,200.0	599.1	289.4	688.9	718.9
3. Famine Relief Fund	-	5.7	5.7	5.7	-	-	-	-
4. Others	10,325.8	10,176.5	9,239.7	10,623.8	1,068.5	834.1	1,228.8	1,282.2
<b>IX. Deposits and Advances (1 to 4)</b>	<b>34,729.6</b>	<b>43,151.1</b>	<b>45,466.1</b>	<b>46,736.0</b>	<b>5,043.2</b>	<b>7,089.6</b>	<b>5,799.7</b>	<b>6,051.9</b>
1. Civil Deposits	26,064.6	27,080.4	27,400.4	28,432.8	1,975.4	2,493.4	2,271.7	2,370.5
2. Deposits of Local Funds	-	0.7	0.7	0.7	-	-	-	-
3. Civil Advances	4,441.8	5,000.0	5,000.0	5,000.0	99.1	226.2	114.0	119.0
4. Others	4,223.2	11,070.0	13,065.0	13,302.5	2,968.7	4,370.0	3,414.0	3,562.5
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,160,169.1</b>	<b>974,597.2</b>	<b>1,116,229.2</b>	<b>1,206,414.8</b>	<b>91,187.2</b>	<b>108,930.7</b>	<b>104,865.3</b>	<b>109,424.6</b>
1. Suspense	-292.3	97.1	129.1	129.6	1,181.5	2,412.0	1,358.7	1,417.8
2. Cash Balance Investment Accounts	590,333.6	540,000.0	540,000.0	585,185.0	29,756.3	22,854.7	34,219.7	35,707.5
3. Deposits with RBI	101,541.0	1,400.0	105,000.0	115,000.0	-	-	-	-
4. Others	468,586.8	433,100.1	471,100.1	506,100.2	60,249.5	83,664.0	69,286.9	72,299.3
<b>XI. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>91,750.2</b>	<b>82,700.2</b>	<b>73,210.2</b>	<b>73,260.2</b>	<b>40,886.1</b>	<b>59,744.1</b>	<b>47,019.1</b>	<b>49,063.4</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>55,206.5</b>	<b>47,809.7</b>	<b>31,879.4</b>	<b>44,453.5</b>	<b>6,989.9</b>	<b>2,024.8</b>	<b>3,090.6</b>	<b>1,446.5</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-39,477.0</b>	<b>-48,419.8</b>	<b>-32,652.5</b>	<b>-45,099.8</b>	<b>-5,751.5</b>	<b>-34,555.3</b>	<b>-27,039.9</b>	<b>-34,128.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>15,729.5</b>	<b>-610.1</b>	<b>-773.1</b>	<b>-646.3</b>	<b>1,238.4</b>	<b>-32,530.5</b>	<b>-23,949.3</b>	<b>-32,681.9</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>15,729.5</b>	<b>-610.1</b>	<b>-773.1</b>	<b>-646.3</b>	<b>1,238.4</b>	<b>-32,530.5</b>	<b>-23,949.3</b>	<b>-32,681.9</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>9,171.1</b>	<b>-795.1</b>	<b>-958.1</b>	<b>-831.3</b>	<b>362.5</b>	<b>-32,570.4</b>	<b>-24,740.0</b>	<b>-33,501.9</b>
a) Opening Balance	-5,779.4	-6,565.6	3,391.7	2,433.6	-16.3	-21,553.2	346.3	-24,393.7
b) Closing Balance	3,391.7	-7,360.7	2,433.6	1,602.3	346.3	-54,123.6	-24,393.7	-57,895.6
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>6,558.3</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>875.9</b>	<b>40.0</b>	<b>790.7</b>	<b>820.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>4,045,131.0</b>	<b>2,007,712.7</b>	<b>2,004,225.0</b>	<b>2,101,949.3</b>	<b>1,419,096.7</b>	<b>2,265,005.1</b>	<b>2,398,557.5</b>	<b>2,625,810.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>319,031.8</b>	<b>453,723.8</b>	<b>420,330.2</b>	<b>473,078.7</b>	<b>136,538.5</b>	<b>148,935.1</b>	<b>178,130.8</b>	<b>225,967.6</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>223,553.9</b>	<b>289,269.5</b>	<b>276,475.3</b>	<b>303,416.4</b>	<b>68,631.0</b>	<b>111,224.8</b>	<b>137,703.8</b>	<b>157,795.9</b>
<b>1. Development (a + b)</b>	<b>217,325.0</b>	<b>278,183.1</b>	<b>266,478.7</b>	<b>291,216.0</b>	<b>64,637.2</b>	<b>105,007.2</b>	<b>132,395.7</b>	<b>149,457.9</b>
<b>(a) Social Services (1 to 9)</b>	<b>62,150.0</b>	<b>81,181.5</b>	<b>75,202.9</b>	<b>88,589.7</b>	<b>15,864.1</b>	<b>43,251.0</b>	<b>43,605.4</b>	<b>48,692.9</b>
1. Education, Sports, Art and Culture	11,665.4	16,413.4	12,768.8	17,154.3	1,417.5	6,850.0	5,530.0	4,700.0
2. Medical and Public Health	14,395.9	15,974.0	15,619.1	19,387.9	2,441.9	6,711.5	4,650.6	7,180.0
3. Family Welfare	181.0	436.2	436.2	90.0	—	—	—	—
4. Water Supply and Sanitation	25,028.3	28,724.0	31,593.4	31,067.7	9,417.0	14,431.8	13,468.3	17,594.9
5. Housing	6,540.7	6,780.3	6,303.0	8,518.6	672.8	1,320.0	1,000.0	2,012.0
6. Urban Development	1,181.1	2,480.0	3,080.5	2,845.0	9.2	10,000.0	15,000.0	13,000.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,584.4	4,103.9	1,617.4	3,826.6	30.7	149.8	109.8	152.7
8. Social Security and Welfare	26.2	170.1	115.0	175.8	793.9	1,964.3	1,953.3	1,976.8
9. Others *	1,547.0	6,099.6	3,669.5	5,523.8	1,081.1	1,823.6	1,893.4	2,076.4
<b>(b) Economic Services (1 to 10)</b>	<b>155,175.0</b>	<b>197,001.6</b>	<b>191,275.8</b>	<b>202,626.3</b>	<b>48,773.2</b>	<b>61,756.2</b>	<b>88,790.3</b>	<b>100,765.0</b>
1. Agriculture and Allied Activities (i to xi)	8,068.6	11,713.3	8,924.7	11,278.4	4,130.7	-1,591.6	929.7	1,063.1
i) Crop Husbandry	252.7	1,359.5	38.8	1,143.3	—	—	17.2	104.4
ii) Soil and Water Conservation	894.8	956.4	886.8	955.0	—	—	—	—
iii) Animal Husbandry	144.9	588.7	208.7	707.1	1.7	150.0	150.0	200.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	-0.2	—	—	—	4.0	6.5	2.0	—
vi) Forestry and Wild Life	5,844.4	6,724.7	6,476.2	6,794.5	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	267.8	1,165.7	709.9	1,089.7	3,197.3	-3,018.2	-2,153.4	-987.9
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	183.7	12.5	5.1	0.2	927.7	1,270.2	2,913.8	1,746.6
xi) Others @	480.5	905.8	599.2	588.6	—	—	—	—
2. Rural Development	11,825.4	12,116.5	12,092.5	12,170.0	—	12,000.0	0.1	1,000.0
3. Special Area Programmes of which: Hill Areas	366.4	261.4	224.6	200.0	—	—	—	—
4. Major and Medium Irrigation and Flood Control	74,236.1	93,976.4	94,343.5	99,411.3	9,263.1	8,341.7	7,945.2	16,070.7
5. Energy	26,851.0	31,029.3	29,395.2	28,890.7	18,947.3	15,253.4	56,002.5	54,900.1
6. Industry and Minerals (i to iv)	45.4	1,210.4	902.5	1,156.7	22.0	102.1	23.6	152.1
i) Village and Small Industries	17.7	16.2	14.9	84.0	20.0	100.0	—	150.0
ii) Iron and Steel Industries	—	284.6	1.0	1.0	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	12.5	51.0	41.0	15.5	—	—	—	—
iv) Others #	15.2	858.6	845.6	1,056.2	2.0	2.1	23.6	2.1
7. Transport (i + ii)	29,381.1	40,740.7	40,548.6	43,423.5	15,884.0	22,028.6	20,642.6	22,743.1
i) Roads and Bridges	21,995.2	29,751.9	31,610.8	32,195.9	14,799.1	19,500.0	18,647.5	18,772.0
ii) Others **	7,385.9	10,988.8	8,937.8	11,227.6	1,084.9	2,528.6	1,995.1	3,971.1
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	0.2	0.1	0.2	140.0	800.0	0.2	258.5
10. General Economic Services (i + ii)	4,401.0	5,953.4	4,844.1	6,095.5	386.0	4,822.0	3,246.5	4,577.5
i) Tourism	4,401.0	4,943.0	4,643.7	6,095.0	364.5	672.0	177.0	477.5
ii) Others @@	–	1,010.4	200.4	0.5	21.5	4,150.0	3,069.5	4,100.0
<b>2. Non-Development (General Services)</b>	<b>6,228.9</b>	<b>11,086.4</b>	<b>9,996.6</b>	<b>12,200.4</b>	<b>3,993.7</b>	<b>6,217.6</b>	<b>5,308.1</b>	<b>8,338.0</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>83,862.7</b>	<b>151,411.8</b>	<b>129,924.9</b>	<b>147,158.3</b>	<b>50,895.2</b>	<b>98,204.8</b>	<b>69,294.1</b>	<b>123,413.2</b>
1. Market Loans	37,755.4	82,155.0	82,155.0	95,345.0	4,410.2	8,000.0	8,000.0	32,950.0
2. Loans from LIC	–	–	–	–	3.8	2.5	1.5	1.5
3. Loans from SBI and other Banks	29.6	29.6	29.6	29.6	29,999.9	65,000.0	37,000.0	65,000.0
4. Loans from NABARD	11,603.3	13,222.5	13,222.5	16,436.3	2,970.1	2,941.3	2,761.3	3,469.8
5. Loans from National Co-operative Development Corporation	–	–	–	–	262.2	351.2	334.1	390.7
6. WMA from RBI	–	10.0	10.0	10.0	–	10,000.0	9,150.0	9,150.0
7. Special Securities issued to NSSF	34,474.4	55,994.8	34,507.9	35,337.5	9,470.5	9,470.5	9,541.4	9,541.4
8. Others	–	–	–	–	3,778.5	2,439.3	2,505.9	2,909.8
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>6,869.0</b>	<b>6,586.1</b>	<b>7,084.6</b>	<b>7,184.4</b>	<b>1,863.2</b>	<b>1,244.9</b>	<b>1,244.5</b>	<b>1,244.3</b>
1. State Plan Schemes	6,833.6	6,551.0	7,049.5	4,718.7	1,845.4	1,228.5	1,228.1	1,228.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	0.5	–	–	–	–
4. Non-Plan (i + ii)	35.4	35.1	35.1	2,465.2	17.7	16.4	16.4	16.2
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	35.4	35.1	35.1	2,465.2	17.7	16.4	16.4	16.2
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>4,775.7</b>	<b>6,495.9</b>	<b>6,884.9</b>	<b>15,359.2</b>	<b>45,149.1</b>	<b>13,260.7</b>	<b>16,038.4</b>	<b>17,664.2</b>
<b>1. Development Purposes (a + b)</b>	<b>4,577.8</b>	<b>6,320.8</b>	<b>6,724.2</b>	<b>15,178.4</b>	<b>44,519.4</b>	<b>12,440.7</b>	<b>15,398.4</b>	<b>16,959.2</b>
<b>a) Social Services (1 to 7)</b>	<b>2,169.7</b>	<b>2,252.9</b>	<b>2,987.2</b>	<b>12,621.7</b>	<b>59.6</b>	<b>200.0</b>	<b>100.0</b>	<b>160.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	6.0	3.0	3.0	59.6	200.0	100.0	160.0
7. Others	2,169.7	2,246.9	2,984.2	12,618.7	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>2,408.1</b>	<b>4,067.9</b>	<b>3,737.0</b>	<b>2,556.7</b>	<b>44,459.8</b>	<b>12,240.7</b>	<b>15,298.4</b>	<b>16,799.2</b>
1. Crop Husbandry	–	–	–	–	651.4	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	100.0
4. Co-operation	20.0	50.0	82.1	20.0	4,113.8	642.7	1,566.8	1,234.7
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	617.9	1,825.1	1,205.6	825.1	36,470.8	9,231.5	11,419.6	12,746.4

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	0.2	0.5	0.5	0.4	700.0	300.0	300.0	700.0
8. Other Industries and Minerals	105.1	0.1	—	—	—	—	—	—
9. Rural Development	—	—	—	—	3.9	16.5	12.0	18.0
10. Others	1,664.9	2,192.2	2,448.8	1,711.2	2,520.0	2,050.0	2,000.0	2,000.1
<b>2. Non-Development Purposes (a + b)</b>	<b>197.9</b>	<b>175.1</b>	<b>160.7</b>	<b>180.8</b>	<b>629.7</b>	<b>820.0</b>	<b>640.0</b>	<b>705.0</b>
a) Government Servants (other than Housing)	197.9	175.1	160.7	180.8	629.7	820.0	640.0	705.0
b) Miscellaneous	—	—	—	—	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	—	—	<b>224.9</b>	—	<b>801.4</b>	—	<b>267.7</b>	—
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>17,473.2</b>	<b>26,942.1</b>	<b>18,330.9</b>	<b>18,633.3</b>	<b>19,192.0</b>	<b>21,400.0</b>	<b>21,350.0</b>	<b>21,900.0</b>
1. State Provident Funds	16,184.9	25,088.8	17,078.5	16,694.0	18,880.1	21,000.0	21,000.0	21,500.0
2. Others	1,288.3	1,853.3	1,252.4	1,939.3	311.9	400.0	350.0	400.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>10,558.3</b>	<b>31,567.7</b>	<b>26,905.2</b>	<b>26,917.7</b>	<b>2,824.8</b>	<b>8,150.0</b>	<b>9,574.0</b>	<b>7,042.9</b>
1. Depreciation/Renewal Reserve Funds	5.2	28.0	28.0	28.0	135.0	895.0	755.0	600.0
2. Sinking Funds	7,406.4	15,000.0	12,280.0	12,000.0	1,241.0	1,120.0	1,250.0	1,300.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	3,146.7	16,539.7	14,597.2	14,889.7	1,448.7	6,135.0	7,569.0	5,142.9
<b>IX. Deposits and Advances (1 to 4)</b>	<b>382,994.4</b>	<b>355,068.0</b>	<b>398,022.6</b>	<b>444,751.2</b>	<b>194,994.8</b>	<b>195,620.0</b>	<b>230,115.0</b>	<b>271,670.0</b>
1. Civil Deposits	60,697.3	62,069.3	55,069.4	62,817.2	28,542.3	28,000.0	29,000.0	29,500.0
2. Deposits of Local Funds	312,459.5	277,191.9	327,286.4	365,399.4	53.7	45.0	65.0	70.0
3. Civil Advances	77.1	3,100.8	3,100.8	3,100.8	90.9	550.0	550.0	600.0
4. Others	9,760.5	12,706.0	12,566.0	13,433.8	166,307.9	167,025.0	200,500.0	241,500.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>3,156,649.2</b>	<b>1,104,614.8</b>	<b>1,104,614.9</b>	<b>1,104,616.2</b>	<b>963,980.0</b>	<b>1,733,000.0</b>	<b>1,830,070.0</b>	<b>1,934,580.0</b>
1. Suspense	1,525.0	25.8	25.9	25.9	7,315.4	65,900.0	10,000.0	12,000.0
2. Cash Balance Investment Accounts	2,220,102.5	10,000.0	10,000.0	10,000.0	956,605.1	1,667,020.0	1,820,000.0	1,922,500.0
3. Deposits with RBI	934,386.7	516,678.9	516,678.9	516,678.9	—	—	—	—
4. Others	635.0	577,910.1	577,910.1	577,911.4	59.5	80.0	70.0	80.0
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>158,394.6</b>	<b>35,756.7</b>	<b>35,756.8</b>	<b>33,912.6</b>	<b>70,765.4</b>	<b>82,900.0</b>	<b>82,900.0</b>	<b>90,500.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>59,469.8</b>	<b>60,656.0</b>	<b>59,765.9</b>	<b>59,978.5</b>	<b>-159,066.2</b>	<b>-111,249.6</b>	<b>-82,261.7</b>	<b>-82,535.1</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-20,157.1</b>	<b>-58,264.3</b>	<b>-49,249.6</b>	<b>-52,148.2</b>	<b>154,484.8</b>	<b>64,876.5</b>	<b>95,343.6</b>	<b>95,742.0</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>39,312.7</b>	<b>2,391.7</b>	<b>10,516.3</b>	<b>7,830.3</b>	<b>-4,581.4</b>	<b>-46,373.1</b>	<b>13,081.9</b>	<b>13,206.9</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>39,312.7</b>	<b>2,391.6</b>	<b>10,516.2</b>	<b>7,830.2</b>	<b>-4,581.4</b>	<b>-46,373.1</b>	<b>13,081.9</b>	<b>13,206.9</b>
i. Increase (+)/Decrease (-) in Cash Balances	1,268.0	2,391.6	10,516.2	7,830.2	11,601.3	2,226.9	-2,918.1	-2,293.1
a) Opening Balance	-5,944.4	7,484.9	-4,676.4	5,839.8	-7,334.0	-4,628.3	4,267.3	1,349.2
b) Closing Balance	-4,676.4	9,876.5	5,839.8	13,670.0	4,267.3	-2,401.4	1,349.2	-943.9
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	38,044.7	—	—	—	-16,182.7	-48,600.0	16,000.0	15,500.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>483,520.5</b>	<b>103,303.4</b>	<b>116,465.4</b>	<b>111,746.5</b>	<b>589,721.3</b>	<b>481,246.8</b>	<b>458,796.2</b>	<b>493,062.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>90,608.4</b>	<b>70,276.5</b>	<b>79,437.2</b>	<b>78,719.7</b>	<b>104,274.3</b>	<b>305,014.3</b>	<b>256,689.2</b>	<b>289,624.9</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>34,990.3</b>	<b>34,753.6</b>	<b>41,011.2</b>	<b>42,396.3</b>	<b>82,855.3</b>	<b>262,653.0</b>	<b>219,494.1</b>	<b>256,673.0</b>
<b>1. Development (a + b)</b>	<b>32,906.7</b>	<b>33,368.8</b>	<b>39,077.8</b>	<b>40,702.2</b>	<b>75,168.1</b>	<b>243,116.1</b>	<b>200,778.8</b>	<b>233,332.2</b>
<b>(a) Social Services (1 to 9)</b>	<b>10,410.7</b>	<b>7,639.9</b>	<b>11,339.8</b>	<b>10,571.7</b>	<b>23,057.8</b>	<b>56,587.6</b>	<b>45,318.2</b>	<b>56,894.9</b>
1. Education, Sports, Art and Culture	2,957.2	2,399.0	3,481.6	3,087.7	5,660.1	16,853.4	15,573.5	16,172.4
2. Medical and Public Health	2,855.3	992.0	2,725.3	2,813.5	4,348.5	7,930.1	8,226.3	7,338.0
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,925.7	3,498.8	4,335.8	3,583.4	4,797.0	4,394.9	4,260.9	6,603.4
5. Housing	397.8	511.9	532.3	754.5	150.3	523.5	527.5	598.6
6. Urban Development	13.8	16.1	12.8	14.2	3,685.3	9,217.2	8,157.9	14,275.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	86.4	126.9	121.9	165.5	364.3	483.6	511.1	740.8
8. Social Security and Welfare	159.3	85.1	115.1	124.3	2,907.3	12,965.8	4,421.1	7,188.8
9. Others *	15.2	10.1	15.1	28.6	1,145.0	4,219.0	3,639.9	3,977.5
<b>(b) Economic Services (1 to 10)</b>	<b>22,496.0</b>	<b>25,728.9</b>	<b>27,738.0</b>	<b>30,130.5</b>	<b>52,110.4</b>	<b>186,528.5</b>	<b>155,460.6</b>	<b>176,437.2</b>
1. Agriculture and Allied Activities (i to xi)	504.5	590.9	572.3	872.6	7,326.6	13,252.4	13,496.3	17,789.2
i) Crop Husbandry	14.9	57.7	63.9	95.2	2,169.4	7,738.1	5,752.1	11,651.6
ii) Soil and Water Conservation	309.0	290.3	267.0	409.7	58.8	91.5	47.0	46.5
iii) Animal Husbandry	48.8	61.5	71.3	179.6	228.7	658.6	601.1	1,019.2
iv) Dairy Development	—	—	—	—	10.2	—	2.2	3.0
v) Fisheries	32.0	34.2	34.2	31.7	133.4	162.5	165.0	154.7
vi) Forestry and Wild Life	66.7	113.8	102.8	122.7	560.8	1,297.1	1,033.1	1,485.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	31.5	31.7	31.6	31.9	3,816.5	3,044.7	3,054.7	3,080.7
ix) Agricultural Research and Education	—	—	—	—	300.0	210.0	234.0	298.0
x) Co-operation	1.6	1.8	1.6	1.9	48.8	50.0	2,607.1	50.0
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	34.9	20.0	22.6	217.2	11,171.9	23,912.1	23,132.1	26,861.8
3. Special Area Programmes of which: Hill Areas	—	—	—	—	1,983.2	494.6	494.6	694.6
4. Major and Medium Irrigation and Flood Control	2,013.6	4,163.1	4,261.3	5,253.5	4,666.2	13,826.5	7,103.6	14,404.3
5. Energy	2,027.8	2,500.0	2,550.0	2,500.0	6,994.6	62,514.9	46,771.4	47,120.2
6. Industry and Minerals (i to iv)	563.3	739.8	736.1	748.5	2,043.5	2,280.5	2,381.4	2,313.0
i) Village and Small Industries	563.3	739.8	736.1	748.5	1,042.3	2,229.8	2,324.3	2,262.3
ii) Iron and Steel Industries	—	—	—	—	973.0	25.7	25.7	25.7
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	28.3	25.0	31.4	25.0
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	15,836.1	16,119.9	17,986.0	18,423.8	8,318.5	12,507.5	11,334.0	8,628.0
i) Roads and Bridges	14,575.4	15,076.6	16,357.9	16,988.6	8,248.2	12,450.0	11,247.0	8,570.5
ii) Others **	1,260.7	1,043.3	1,628.1	1,435.2	70.3	57.5	87.0	57.5
8. Communications	—	—	—	—	—	—	—	—

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	95.9	4,836.3	2,473.1	7,241.8
10. General Economic Services (i + ii)	1,515.8	1,595.3	1,609.7	2,114.9	9,509.9	52,903.6	48,274.1	51,384.3
i) Tourism	37.6	41.8	26.4	534.8	1,579.6	6,814.5	4,523.9	4,693.9
ii) Others @@	1,478.2	1,553.5	1,583.3	1,580.1	7,930.4	46,089.1	43,750.2	46,690.4
<b>2. Non-Development (General Services)</b>	<b>2,083.7</b>	<b>1,384.8</b>	<b>1,933.4</b>	<b>1,694.1</b>	<b>7,687.1</b>	<b>19,536.9</b>	<b>18,715.3</b>	<b>23,340.8</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>38,689.1</b>	<b>30,282.6</b>	<b>34,209.6</b>	<b>31,010.1</b>	<b>169,087.1</b>	<b>164,789.7</b>	<b>182,845.6</b>	<b>178,602.7</b>
1. Market Loans	12,373.5	20,490.1	20,490.1	21,019.0	8,904.4	22,261.0	22,261.0	17,568.5
2. Loans from LIC	235.8	234.2	234.2	163.7	1,602.6	1,602.5	1,301.7	1,253.7
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	3,300.0	3,500.0	3,500.0	4,000.0	5,143.6	3,865.4	2,868.7	3,635.7
5. Loans from National Co-operative Development Corporation	262.8	109.3	392.2	170.0	–	–	–	–
6. WMA from RBI	16,707.2	0.1	4,001.4	–	149,576.3	134,500.0	152,500.0	152,500.0
7. Special Securities issued to NSSF	5,007.7	5,147.1	5,147.1	5,382.5	3,151.7	–	–	–
8. Others	802.1	801.7	444.5	274.8	708.5	2,560.8	3,914.2	3,644.8
<i>of which:</i> Land Compensation Bonds	–	–	–	–	425.9	414.3	414.3	40.3
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>739.2</b>	<b>763.0</b>	<b>788.9</b>	<b>831.9</b>	<b>1,145.8</b>	<b>1,161.6</b>	<b>1,159.5</b>	<b>1,164.2</b>
1. State Plan Schemes	733.1	757.5	783.4	826.9	1,145.8	1,161.6	1,159.5	1,164.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	6.2	5.6	5.6	5.1	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	6.2	5.6	5.6	5.1	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>32,896.9</b>	<b>4,477.4</b>	<b>7,428.9</b>	<b>4,481.4</b>	<b>762.4</b>	<b>10,910.0</b>	<b>5,690.0</b>	<b>5,685.0</b>
1. Development Purposes (a + b)	32,885.2	4,436.4	7,414.6	4,440.9	737.9	10,870.0	5,650.0	5,670.0
<b>a) Social Services (1 to 7)</b>	<b>68.7</b>	<b>86.4</b>	<b>128.4</b>	<b>90.9</b>	<b>113.0</b>	<b>250.0</b>	<b>30.0</b>	<b>50.0</b>
1. Education, Sports, Art and Culture	10.0	–	10.0	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	58.7	83.3	45.3	87.8	–	–	–	–
7. Others	–	3.1	73.1	3.1	113.0	250.0	30.0	50.0
<b>b) Economic Services (1 to 10)</b>	<b>32,816.6</b>	<b>4,350.0</b>	<b>7,286.2</b>	<b>4,350.0</b>	<b>624.9</b>	<b>10,620.0</b>	<b>5,620.0</b>	<b>5,620.0</b>
1. Crop Husbandry	–	–	120.0	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	397.9	–	563.3	–	–	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	32,288.1	4,300.0	6,548.5	4,300.0	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	130.6	50.0	54.4	50.0	324.9	10,320.0	5,320.0	5,320.0
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	300.0	300.0	300.0	300.0
<b>2. Non-Development Purposes (a + b)</b>	<b>11.6</b>	<b>41.0</b>	<b>14.3</b>	<b>40.5</b>	<b>24.5</b>	<b>40.0</b>	<b>40.0</b>	<b>15.0</b>
a) Government Servants (other than Housing)	11.6	41.0	14.3	40.5	24.5	40.0	40.0	15.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	<b>1.0</b>	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>21,978.6</b>	<b>16,250.0</b>	<b>16,250.0</b>	<b>16,250.0</b>	<b>27,799.5</b>	<b>26,271.3</b>	<b>33,634.5</b>	<b>34,048.0</b>
1. State Provident Funds	21,822.5	16,000.0	16,000.0	16,000.0	26,231.0	26,050.0	33,435.5	33,839.0
2. Others	156.1	250.0	250.0	250.0	1,568.5	221.3	199.0	209.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,487.5</b>	<b>10.2</b>	<b>10.2</b>	<b>10.2</b>	<b>1,112.9</b>	<b>5,374.5</b>	<b>5,374.5</b>	<b>5,524.5</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,487.5	10.2	10.2	10.2	1,112.9	5,374.5	5,374.5	5,524.5
<b>IX. Deposits and Advances (1 to 4)</b>	<b>25,460.2</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>3,738.8</b>	<b>28,742.3</b>	<b>8,156.7</b>	<b>8,066.3</b>	<b>8,835.0</b>
1. Civil Deposits	20,973.6	798.7	798.7	798.7	12,023.4	110.0	110.0	110.0
2. Deposits of Local Funds	1,409.7	2,150.0	2,150.0	2,150.0	11,133.1	7,926.7	7,836.3	8,605.0
3. Civil Advances	626.6	725.0	725.0	725.0	290.6	120.0	120.0	120.0
4. Others	2,450.3	65.1	65.1	65.1	5,295.2	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>261,413.2</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>8,224.1</b>	<b>178,115.2</b>	<b>600.0</b>	<b>1,201.7</b>	<b>1,200.0</b>
1. Suspense	8,715.5	1,710.0	1,710.0	1,710.0	36,829.2	-	-	-
2. Cash Balance Investment Accounts	252,693.1	1,500.0	1,500.0	1,500.0	141,222.2	360.0	360.0	360.0
3. Deposits with RBI	-	5,000.0	5,000.0	5,000.0	-	-	-	-
4. Others	4.5	14.1	14.1	14.1	63.8	240.0	841.7	840.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>64,865.4</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>4,803.7</b>	<b>100,099.8</b>	<b>1,330.0</b>	<b>1,330.0</b>	<b>1,330.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>9,201.2</b>	<b>-10,413.3</b>	<b>-26,274.6</b>	<b>-31,677.6</b>	<b>21,662.9</b>	<b>98,410.3</b>	<b>119,827.1</b>	<b>137,087.7</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-8,200.0</b>	<b>3,365.0</b>	<b>-4,995.9</b>	<b>-1,072.1</b>	<b>-31,543.4</b>	<b>-123,350.1</b>	<b>-99,294.0</b>	<b>-129,185.5</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>1,001.1</b>	<b>-7,048.4</b>	<b>-31,270.4</b>	<b>-32,749.7</b>	<b>-9,880.5</b>	<b>-24,939.8</b>	<b>20,533.1</b>	<b>7,902.2</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>1,001.1</b>	<b>-7,048.4</b>	<b>-31,270.4</b>	<b>-32,749.7</b>	<b>-9,880.5</b>	<b>-24,939.8</b>	<b>20,533.1</b>	<b>7,902.2</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>-1,025.2</b>	<b>-7,048.4</b>	<b>-33,432.8</b>	<b>-32,749.7</b>	<b>-551.8</b>	<b>-24,939.8</b>	<b>20,533.1</b>	<b>7,902.2</b>
a) Opening Balance	-3,407.6	-18,760.8	-4,432.7	-37,865.5	839.3	-6,432.0	287.5	20,820.6
b) Closing Balance	-4,432.7	-25,809.1	-37,865.5	-70,615.2	287.5	-31,371.8	20,820.6	28,722.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>2,026.3</b>	-	-	-	<b>-428.6</b>	-	-	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	<b>2,162.3</b>	-	<b>-8,900.1</b>	-	-	-

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

₹ Million

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>952,166.1</b>	<b>1,276,163.9</b>	<b>1,307,660.0</b>	<b>1,337,476.4</b>	<b>7,008,917.7</b>	<b>5,514,348.5</b>	<b>5,545,460.2</b>	<b>5,628,702.0</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>141,907.7</b>	<b>178,121.0</b>	<b>178,216.2</b>	<b>174,555.6</b>	<b>375,050.5</b>	<b>418,060.9</b>	<b>440,300.8</b>	<b>521,985.2</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>107,778.2</b>	<b>127,381.6</b>	<b>127,415.8</b>	<b>123,055.9</b>	<b>281,504.3</b>	<b>320,330.4</b>	<b>312,306.6</b>	<b>352,459.2</b>
<b>1. Development (a + b)</b>	<b>101,882.1</b>	<b>120,476.7</b>	<b>119,263.7</b>	<b>116,688.6</b>	<b>270,900.4</b>	<b>310,455.4</b>	<b>301,386.8</b>	<b>344,057.8</b>
<b>(a) Social Services (1 to 9)</b>	<b>15,320.2</b>	<b>19,952.1</b>	<b>19,798.3</b>	<b>19,546.2</b>	<b>68,968.4</b>	<b>86,380.6</b>	<b>83,221.5</b>	<b>98,949.7</b>
1. Education, Sports, Art and Culture	2,535.0	4,786.7	4,789.6	4,412.2	11,084.6	11,659.7	11,419.7	12,013.6
2. Medical and Public Health	5,115.5	4,533.5	4,581.0	3,287.7	7,436.6	7,387.2	11,368.5	12,775.4
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,209.7	3,860.0	3,860.0	5,191.0	4,283.3	6,340.0	5,772.2	15,557.7
5. Housing	847.5	1,511.2	1,571.2	1,515.0	3,410.3	2,802.4	2,990.5	2,409.8
6. Urban Development	490.0	400.0	400.0	300.0	17,885.4	23,914.4	17,208.7	23,356.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,640.4	3,554.5	3,362.3	3,835.0	22,426.5	30,936.2	30,936.2	30,062.1
8. Social Security and Welfare	1,169.6	640.0	440.0	266.0	1,301.5	1,682.6	1,867.6	1,396.7
9. Others *	312.5	666.2	794.3	739.3	1,140.3	1,658.1	1,658.1	1,378.1
<b>(b) Economic Services (1 to 10)</b>	<b>86,561.9</b>	<b>100,524.6</b>	<b>99,465.4</b>	<b>97,142.4</b>	<b>201,932.0</b>	<b>224,074.8</b>	<b>218,165.2</b>	<b>245,108.1</b>
1. Agriculture and Allied Activities (i to xi)	5,693.1	6,943.4	6,577.2	6,414.5	5,014.2	2,275.0	2,289.1	4,701.2
i) Crop Husbandry	74.0	240.0	395.8	240.0	2,583.2	685.1	735.1	3,500.0
ii) Soil and Water Conservation	4,280.1	3,000.0	3,000.0	3,150.0	—	—	—	—
iii) Animal Husbandry	120.3	260.0	260.0	304.5	1,058.9	907.7	907.7	739.8
iv) Dairy Development	94.8	171.0	171.0	92.0	—	—	—	—
v) Fisheries	510.6	592.0	520.0	568.0	671.8	472.2	472.2	290.9
vi) Forestry and Wild Life	—	—	—	—	520.3	200.0	100.0	169.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	507.1	800.0	350.0	310.0	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	110.0	—	—	—
x) Co-operation	106.2	1,880.4	1,880.4	1,750.0	70.0	10.0	74.1	0.9
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	20,745.7	20,710.5	20,851.1	27,154.4	492.6	1,498.6	1,198.6	678.7
3. Special Area Programmes of which: Hill Areas	—	—	—	—	8,898.3	10,000.0	9,225.0	13,000.0
4. Major and Medium Irrigation and Flood Control	14,280.5	20,638.6	19,689.6	20,935.0	86,349.0	124,324.7	106,923.4	122,465.0
5. Energy	—	—	—	—	8,613.8	8,270.0	8,270.0	6,285.2
6. Industry and Minerals (i to iv)	50.0	225.0	215.0	122.5	3,520.9	7,753.1	8,997.6	12,533.6
i) Village and Small Industries	—	50.0	50.0	—	661.8	1,048.6	1,648.6	3,048.9
ii) Iron and Steel Industries	—	—	—	—	1,851.9	5,504.5	5,574.5	2,732.7
iii) Non-Ferrous Mining and Metallurgical Industries	—	20.0	10.0	7.5	—	—	—	—
iv) Others #	50.0	155.0	155.0	115.0	1,007.3	1,200.0	1,774.5	6,752.0
7. Transport (i + ii)	45,049.9	51,297.1	51,422.4	41,410.0	76,236.1	64,459.6	77,517.8	79,250.1
i) Roads and Bridges	42,923.4	50,000.0	50,110.0	40,000.0	73,098.0	59,906.0	73,138.6	71,990.0
ii) Others **	2,126.5	1,297.1	1,312.4	1,410.0	3,138.2	4,553.6	4,379.2	7,260.1
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	1.9	2.8	2.8	–
10. General Economic Services (i + ii)	742.7	710.0	710.0	1,106.0	12,805.3	5,491.0	3,741.0	6,194.3
i) Tourism	742.7	710.0	710.0	1,106.0	2,573.0	3,846.4	2,096.4	4,509.3
ii) Others @@	–	–	–	–	10,232.3	1,644.6	1,644.6	1,685.0
<b>2. Non-Development (General Services)</b>	<b>5,896.1</b>	<b>6,904.9</b>	<b>8,152.1</b>	<b>6,367.3</b>	<b>10,603.9</b>	<b>9,875.0</b>	<b>10,919.8</b>	<b>8,401.4</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>19,203.9</b>	<b>28,332.3</b>	<b>28,382.3</b>	<b>32,971.1</b>	<b>62,937.0</b>	<b>70,924.3</b>	<b>70,924.3</b>	<b>97,414.1</b>
1. Market Loans	4,285.2	11,921.8	11,921.8	14,860.0	39,810.4	47,501.7	47,501.7	74,171.7
2. Loans from LIC	–	–	–	–	362.4	352.4	352.4	343.3
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	5,892.6	6,900.0	6,900.0	7,500.0	6,932.5	7,245.9	7,245.9	6,848.9
5. Loans from National Co-operative Development Corporation	122.7	140.0	140.0	140.0	57.1	51.8	51.8	50.5
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	7,331.4	7,459.5	7,459.5	7,570.1	15,726.5	15,726.5	15,726.5	15,954.7
8. Others	1,572.1	1,911.0	1,961.0	2,901.0	48.1	46.0	46.0	45.0
<i>of which:</i> Land Compensation Bonds	–	1.0	1.0	1.0	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,575.0</b>	<b>2,189.5</b>	<b>2,189.5</b>	<b>2,084.5</b>	<b>11,265.4</b>	<b>10,832.2</b>	<b>10,832.2</b>	<b>13,944.3</b>
1. State Plan Schemes	1,554.7	2,159.5	2,159.5	1,865.8	11,210.3	10,779.4	10,779.4	13,893.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	20.2	30.0	30.0	218.7	55.0	52.8	52.8	51.3
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	20.2	30.0	30.0	218.7	55.0	52.8	52.8	51.3
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>13,350.7</b>	<b>20,217.7</b>	<b>20,228.7</b>	<b>16,444.1</b>	<b>19,343.8</b>	<b>15,974.0</b>	<b>46,237.7</b>	<b>58,167.6</b>
<b>1. Development Purposes (a + b)</b>	<b>13,274.7</b>	<b>20,017.7</b>	<b>20,028.7</b>	<b>16,354.1</b>	<b>19,291.5</b>	<b>15,887.7</b>	<b>46,151.4</b>	<b>58,079.1</b>
<b>a) Social Services (1 to 7)</b>	<b>917.5</b>	<b>1,519.3</b>	<b>1,530.3</b>	<b>1,057.2</b>	<b>16,741.0</b>	<b>12,112.8</b>	<b>11,808.5</b>	<b>13,632.4</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	3,065.7	3,400.0	3,400.0	3,500.0
5. Housing	255.0	420.0	420.0	200.0	–	–	–	–
6. Government Servants (Housing)	448.7	800.0	800.0	500.0	4.3	350.0	45.7	350.0
7. Others	213.8	299.3	310.3	357.2	13,671.0	8,362.8	8,362.8	9,782.4
<b>b) Economic Services (1 to 10)</b>	<b>12,357.2</b>	<b>18,498.4</b>	<b>18,498.4</b>	<b>15,296.9</b>	<b>2,550.5</b>	<b>3,774.9</b>	<b>34,342.9</b>	<b>44,446.7</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	437.0	–	–	–
4. Co-operation	39.1	2.0	2.0	–	–	–	30,000.0	40,000.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	12,285.1	18,436.4	18,436.4	15,236.9	550.8	–	–	–



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	3.0	3.1	263.1	0.1
8. Other Industries and Minerals	-	-	-	-	-	50.0	50.0	50.0
9. Rural Development	33.0	60.0	60.0	60.0	-	500.0	-	500.0
10. Others	-	-	-	-	1,559.7	3,221.8	4,029.8	3,896.6
<b>2. Non-Development Purposes (a + b)</b>	<b>75.9</b>	<b>200.0</b>	<b>200.0</b>	<b>90.0</b>	<b>52.3</b>	<b>86.3</b>	<b>86.3</b>	<b>88.5</b>
a) Government Servants (other than Housing)	75.9	200.0	200.0	90.0	32.3	66.3	66.3	68.5
b) Miscellaneous	-	-	-	-	20.0	20.0	20.0	20.0
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>9,941.0</b>	<b>11,570.7</b>	<b>11,488.5</b>	<b>10,420.1</b>	<b>31,479.9</b>	<b>45,324.2</b>	<b>34,850.6</b>	<b>38,537.4</b>
1. State Provident Funds	8,790.1	10,184.9	9,998.8	8,850.0	18,524.0	29,124.9	20,877.3	23,149.1
2. Others	1,150.9	1,385.8	1,489.7	1,570.1	12,955.9	16,199.3	13,973.3	15,388.3
<b>VIII. Reserve Funds (1 to 4)</b>	<b>701.3</b>	<b>8,290.5</b>	<b>8,910.0</b>	<b>9,337.2</b>	<b>15,327.0</b>	<b>44,836.6</b>	<b>64,199.6</b>	<b>40,511.9</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	2,300.0	2,470.2	2,550.0	-	3,500.0	3,500.0	3,500.0
3. Famine Relief Fund	-	-	-	-	-	5,050.0	24,324.1	5,200.0
4. Others	701.3	5,990.5	6,439.8	6,787.2	15,327.0	36,286.6	36,375.5	31,811.9
<b>IX. Deposits and Advances (1 to 4)</b>	<b>61,138.6</b>	<b>220,033.9</b>	<b>186,536.5</b>	<b>199,200.9</b>	<b>445,725.0</b>	<b>555,229.9</b>	<b>578,662.3</b>	<b>551,770.6</b>
1. Civil Deposits	13,283.5	16,296.5	17,518.7	18,463.9	86,120.0	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	41,364.4	118,944.5	77,865.4	84,764.2	267,524.0	422,398.5	442,870.9	415,379.2
3. Civil Advances	3,598.1	2,953.8	3,175.4	3,249.2	-	28.5	28.5	28.5
4. Others	2,892.6	81,839.1	87,977.0	92,723.7	92,081.1	66,264.0	69,224.0	69,824.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>645,369.9</b>	<b>764,263.7</b>	<b>821,583.4</b>	<b>840,690.0</b>	<b>6,140,754.7</b>	<b>4,444,812.4</b>	<b>4,421,362.4</b>	<b>4,469,812.4</b>
1. Suspense	3,309.6	1,640.7	1,763.7	1,804.8	6,427.7	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	639,321.8	760,999.4	818,074.3	837,099.3	2,686,945.3	2,948,415.0	2,924,965.0	2,973,415.0
3. Deposits with RBI	-	-	-	-	2,275,383.3	-	-	-
4. Others	2,738.6	1,623.6	1,745.4	1,786.0	1,171,998.4	1,493,433.5	1,493,433.5	1,493,433.5
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>93,107.6</b>	<b>93,884.1</b>	<b>100,925.4</b>	<b>103,272.5</b>	<b>580.5</b>	<b>6,034.5</b>	<b>6,034.5</b>	<b>6,034.5</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>19,680.4</b>	<b>77,461.1</b>	<b>77,556.2</b>	<b>63,855.6</b>	<b>12,930.4</b>	<b>1,365.4</b>	<b>3,838.4</b>	<b>1,060.6</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-13,389.9</b>	<b>-65,300.4</b>	<b>-64,950.5</b>	<b>-52,102.3</b>	<b>59,422.6</b>	<b>-53,616.9</b>	<b>-80,093.5</b>	<b>-30,629.6</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>6,290.5</b>	<b>12,160.6</b>	<b>12,605.7</b>	<b>11,753.3</b>	<b>72,353.0</b>	<b>-52,251.5</b>	<b>-76,255.2</b>	<b>-29,569.0</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>6,290.5</b>	<b>12,160.6</b>	<b>12,605.7</b>	<b>11,753.3</b>	<b>72,353.0</b>	<b>-52,251.5</b>	<b>-76,255.2</b>	<b>-29,569.0</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>12,922.0</b>	<b>11,358.1</b>	<b>10,982.8</b>	<b>11,554.7</b>	<b>1,749.5</b>	<b>-1,960.0</b>	<b>-2,513.7</b>	<b>-4,277.5</b>
a) Opening Balance	2,961.9	5,022.6	5,022.6	16,005.4	-748.9	-1,760.4	1,000.6	-1,513.0
b) Closing Balance	15,883.9	16,380.7	16,005.4	27,560.1	1,000.6	-3,720.4	-1,513.0	-5,790.5
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-6,631.5</b>	<b>802.5</b>	<b>1,622.9</b>	<b>198.6</b>	<b>70,603.5</b>	<b>-50,291.5</b>	<b>-73,741.5</b>	<b>-25,291.5</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,568,976.6</b>	<b>2,351,525.2</b>	<b>2,701,776.5</b>	<b>2,595,282.0</b>	<b>5,439,469.7</b>	<b>3,829,429.6</b>	<b>5,702,619.7</b>	<b>6,084,062.6</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>160,611.2</b>	<b>164,550.7</b>	<b>166,075.5</b>	<b>196,395.5</b>	<b>371,540.0</b>	<b>409,814.6</b>	<b>351,092.1</b>	<b>395,588.4</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>101,259.5</b>	<b>90,574.8</b>	<b>86,681.9</b>	<b>103,303.1</b>	<b>272,883.1</b>	<b>314,120.2</b>	<b>281,547.8</b>	<b>293,428.3</b>
<b>1. Development (a + b)</b>	<b>99,150.9</b>	<b>87,482.5</b>	<b>83,880.1</b>	<b>100,018.6</b>	<b>265,904.7</b>	<b>304,896.6</b>	<b>274,018.2</b>	<b>284,213.3</b>
<b>(a) Social Services (1 to 9)</b>	<b>12,926.8</b>	<b>16,029.6</b>	<b>17,563.7</b>	<b>26,320.8</b>	<b>32,851.6</b>	<b>67,531.2</b>	<b>51,142.8</b>	<b>75,703.8</b>
1. Education, Sports, Art and Culture	3,450.8	2,985.8	5,436.9	5,363.7	7,369.7	19,567.0	9,178.5	18,302.3
2. Medical and Public Health	2,564.5	3,217.9	4,460.5	3,822.9	5,647.0	11,950.5	15,787.4	13,666.9
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,139.1	5,060.0	3,015.0	10,412.6	7,239.0	17,482.3	7,521.5	14,373.4
5. Housing	151.5	735.0	469.9	564.1	1,854.1	565.0	445.0	1,061.2
6. Urban Development	186.2	—	0.5	0.1	2,023.2	3,823.7	5,682.8	12,932.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,900.0	1,722.4	1,790.8	2,977.8	5,498.3	10,985.4	10,628.4	13,220.5
8. Social Security and Welfare	951.5	792.0	918.8	1,183.6	2,038.5	1,981.8	1,271.3	1,393.7
9. Others *	1,583.1	1,516.5	1,471.3	1,996.0	1,181.9	1,175.4	627.8	753.0
<b>(b) Economic Services (1 to 10)</b>	<b>86,224.1</b>	<b>71,452.9</b>	<b>66,316.3</b>	<b>73,697.7</b>	<b>233,053.1</b>	<b>237,365.3</b>	<b>222,875.4</b>	<b>208,509.5</b>
1. Agriculture and Allied Activities (i to xi)	6,515.1	7,937.9	8,341.5	7,677.9	6,933.1	4,441.0	4,077.2	5,676.4
i) Crop Husbandry	121.1	212.0	209.4	157.1	555.8	—	—	—
ii) Soil and Water Conservation	833.3	454.7	876.0	575.0	—	—	—	—
iii) Animal Husbandry	153.6	177.5	214.8	148.5	165.5	150.4	142.5	156.5
iv) Dairy Development	—	—	—	53.6	—	—	—	—
v) Fisheries	3,172.8	4,705.0	4,772.2	4,220.5	2.0	2.0	2.0	—
vi) Forestry and Wild Life	958.9	1,163.0	943.5	1,188.5	5,505.2	3,888.1	3,722.6	5,083.2
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	637.9	699.6	799.6	727.0	5.3	—	—	36.2
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	416.8	426.0	426.0	507.6	699.4	400.5	210.0	400.5
xi) Others @	220.6	100.0	100.0	100.0	—	—	—	—
2. Rural Development	6,155.8	5,540.0	4,815.3	6,726.2	31,693.5	24,582.3	22,853.6	31,424.2
3. Special Area Programmes of which: Hill Areas	174.2	80.2	80.2	30.0	—	—	—	—
4. Major and Medium Irrigation and Flood Control	6,748.3	7,637.4	9,097.4	6,682.0	84,704.9	94,020.4	69,433.4	86,568.4
5. Energy	8.2	20.0	246.9	51.8	46,665.6	56,761.0	66,930.1	21,780.3
6. Industry and Minerals (i to iv)	5,167.9	5,869.1	7,923.9	6,572.2	15,153.4	1,037.3	2,775.4	2,860.2
i) Village and Small Industries	485.0	495.5	1,145.5	762.9	14,705.6	834.8	2,414.8	825.1
ii) Iron and Steel Industries	—	—	—	—	250.0	38.5	38.5	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	17.8	80.0	38.1	10.0
iv) Others #	4,682.9	5,373.7	6,778.4	5,809.3	180.0	84.0	284.0	2,025.0
7. Transport (i + ii)	35,857.2	25,840.6	33,097.5	26,766.4	46,719.9	55,567.8	55,634.2	59,295.0
i) Roads and Bridges	28,157.9	22,066.7	3,152.6	0.5	46,627.0	55,347.8	55,564.2	59,185.0
ii) Others **	7,699.3	3,773.9	29,944.9	26,765.9	92.9	220.0	70.0	110.0
8. Communications	—	—	—	—	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	50.0	40.0	35.0	75.0
10. General Economic Services (i + ii)	25,597.6	18,527.7	2,713.7	19,191.4	1,132.7	915.5	1,136.6	830.0
i) Tourism	1,754.3	2,293.8	2,199.8	24.4	1,121.4	915.0	1,136.1	830.0
ii) Others @@	23,843.3	16,233.9	513.9	19,167.0	11.3	0.5	0.5	–
<b>2. Non-Development (General Services)</b>	<b>2,108.6</b>	<b>3,092.3</b>	<b>2,801.8</b>	<b>3,284.5</b>	<b>6,978.4</b>	<b>9,223.6</b>	<b>7,529.6</b>	<b>9,215.0</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>72,332.9</b>	<b>132,267.4</b>	<b>118,482.5</b>	<b>143,561.8</b>	<b>39,078.3</b>	<b>84,191.7</b>	<b>46,840.8</b>	<b>112,577.1</b>
1. Market Loans	26,140.3	42,968.1	42,967.9	55,159.7	15,490.1	19,750.5	18,760.5	45,950.4
2. Loans from LIC	2,719.9	2,688.6	2,688.6	2,675.4	99.6	97.0	97.0	93.5
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	4,284.8	4,618.5	4,618.5	5,042.8	9,463.3	11,800.0	10,500.0	13,430.0
5. Loans from National Co-operative Development Corporation	530.7	670.0	623.9	757.9	333.3	400.0	339.1	400.0
6. WMA from RBI	29,311.3	71,250.0	56,250.0	66,250.0	–	40,000.0	5,000.0	40,000.0
7. Special Securities issued to NSSF	8,892.3	9,492.3	10,753.5	13,093.8	12,522.8	11,000.0	11,000.0	11,500.0
8. Others	453.6	580.0	580.0	582.2	1,169.2	1,144.2	1,144.2	1,203.2
<i>of which:</i> Land Compensation Bonds	–	–	–	–	943.2	943.2	943.2	943.2
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>4,727.1</b>	<b>3,792.7</b>	<b>3,792.7</b>	<b>4,759.7</b>	<b>10,175.8</b>	<b>11,271.0</b>	<b>11,271.0</b>	<b>12,398.1</b>
1. State Plan Schemes	4,707.7	3,773.6	3,773.6	–	10,139.3	11,218.3	11,218.3	12,340.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	15.5	15.5	17.0
4. Non-Plan (i + ii)	19.5	19.1	19.1	–	36.5	37.2	37.2	40.9
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	19.5	19.1	19.1	–	36.5	37.2	37.2	40.9
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	4,759.7	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>11,603.0</b>	<b>9,165.8</b>	<b>13,368.5</b>	<b>11,020.9</b>	<b>49,402.7</b>	<b>40,231.7</b>	<b>16,432.6</b>	<b>17,184.9</b>
<b>1. Development Purposes (a + b)</b>	<b>11,457.1</b>	<b>9,042.2</b>	<b>13,208.2</b>	<b>10,887.7</b>	<b>49,402.7</b>	<b>40,229.7</b>	<b>16,431.6</b>	<b>17,183.9</b>
<b>a) Social Services (1 to 7)</b>	<b>4,825.7</b>	<b>2,343.1</b>	<b>2,462.9</b>	<b>2,406.5</b>	<b>773.6</b>	<b>6,240.1</b>	<b>4,430.7</b>	<b>4,969.7</b>
1. Education, Sports, Art and Culture	–	–	–	–	448.0	400.0	400.0	578.4
2. Medical and Public Health	–	–	830.8	661.0	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	511.7	–	–	–	–	–	–	–
5. Housing	39.4	30.1	72.1	126.0	–	–	–	–
6. Government Servants (Housing)	4,274.6	2,312.0	1,002.0	1,452.0	1.0	7.0	7.0	7.0
7. Others	–	1.0	558.0	167.5	324.6	5,833.1	4,023.7	4,384.3
<b>b) Economic Services (1 to 10)</b>	<b>6,631.4</b>	<b>6,699.1</b>	<b>10,745.3</b>	<b>8,481.2</b>	<b>48,629.1</b>	<b>33,989.6</b>	<b>12,000.9</b>	<b>12,214.2</b>
1. Crop Husbandry	–	–	10.0	–	–	0.5	0.4	0.4
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	55.5	22.8	98.6	22.8	3,560.3	–	15.0	15.0
4. Co-operation	322.5	581.0	581.0	806.3	8,310.4	1,422.1	1,362.1	1,364.3
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	179.9	401.0	437.1	360.0	31,625.6	29,105.4	7,161.8	8,112.9

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	634.0	225.5	217.2	421.1	2,482.9	961.6	961.6	221.6
8. Other Industries and Minerals	648.4	1,213.2	763.4	616.0	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—
10. Others	4,791.2	4,255.6	8,637.9	6,255.0	2,650.0	2,500.0	2,500.0	2,500.0
<b>2. Non-Development Purposes (a + b)</b>	<b>145.8</b>	<b>123.6</b>	<b>160.2</b>	<b>133.2</b>	<b>—</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>
a) Government Servants (other than Housing)	116.8	103.6	120.2	108.2	—	2.0	1.0	1.0
b) Miscellaneous	29.0	20.0	40.0	25.0	—	—	—	—
<b>V. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6.5</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. Contingency Fund</b>	<b>—</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>—</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>487,761.2</b>	<b>466,075.2</b>	<b>610,311.1</b>	<b>406,017.0</b>	<b>26,737.1</b>	<b>27,272.6</b>	<b>27,868.9</b>	<b>28,008.1</b>
1. State Provident Funds	41,981.6	54,778.7	53,680.5	51,261.4	24,008.6	24,724.8	25,004.1	25,000.0
2. Others	445,779.7	411,296.5	556,630.6	354,755.6	2,728.4	2,547.8	2,864.9	3,008.1
<b>VIII. Reserve Funds (1 to 4)</b>	<b>8,941.0</b>	<b>4,250.3</b>	<b>4,416.4</b>	<b>4,672.0</b>	<b>42,138.2</b>	<b>48,637.6</b>	<b>36,947.9</b>	<b>43,518.3</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	7,270.4	2,080.0	2,240.0	2,360.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	0.6	0.6
4. Others	1,670.7	2,170.3	2,176.4	2,312.0	42,138.2	48,637.6	36,947.3	43,517.7
<b>IX. Deposits and Advances (1 to 4)</b>	<b>31,810.5</b>	<b>41,382.9</b>	<b>31,987.6</b>	<b>33,977.0</b>	<b>236,595.1</b>	<b>315,734.4</b>	<b>276,135.3</b>	<b>321,343.6</b>
1. Civil Deposits	26,898.6	38,533.0	28,888.4	30,301.4	73,497.8	88,242.0	77,172.7	81,031.3
2. Deposits of Local Funds	669.4	194.3	142.7	139.2	1,473.2	68.1	1,546.9	1,624.2
3. Civil Advances	0.3	0.1	0.1	0.1	244.1	316.4	256.3	269.2
4. Others	4,242.2	2,655.5	2,956.5	3,536.3	161,379.9	227,107.9	197,159.4	238,418.9
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>1,811,537.9</b>	<b>1,562,917.7</b>	<b>1,809,636.2</b>	<b>1,862,845.8</b>	<b>4,581,099.1</b>	<b>2,804,136.4</b>	<b>4,810,154.1</b>	<b>5,050,661.8</b>
1. Suspense	394,075.2	270,401.7	370,589.7	390,970.2	1,958.4	516.9	2,056.3	2,159.1
2. Cash Balance Investment Accounts	572,672.2	503,250.0	575,250.0	581,050.0	2,537,537.8	1,062,540.3	2,664,414.7	2,797,635.4
3. Deposits with RBI	—	—	—	—	947,786.5	794,688.8	995,175.8	1,044,934.6
4. Others	844,790.4	789,266.0	863,796.5	890,825.6	1,093,816.5	946,390.5	1,148,507.3	1,205,932.7
<b>XI. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XII. Remittances</b>	<b>39,003.5</b>	<b>41,088.4</b>	<b>23,089.7</b>	<b>25,114.7</b>	<b>181,353.6</b>	<b>178,833.9</b>	<b>190,421.3</b>	<b>199,942.4</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-154,845.9</b>	<b>-160,431.4</b>	<b>-130,796.4</b>	<b>-128,598.1</b>	<b>37,694.2</b>	<b>45,964.1</b>	<b>5,757.5</b>	<b>2,625.5</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>157,840.2</b>	<b>164,154.7</b>	<b>131,367.7</b>	<b>137,141.5</b>	<b>-36,889.3</b>	<b>-50,093.4</b>	<b>8,809.6</b>	<b>10,268.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>2,994.3</b>	<b>3,723.3</b>	<b>571.3</b>	<b>8,543.3</b>	<b>805.0</b>	<b>-4,129.3</b>	<b>14,567.1</b>	<b>12,893.5</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>2,994.4</b>	<b>3,723.3</b>	<b>571.3</b>	<b>8,543.4</b>	<b>805.0</b>	<b>-4,129.3</b>	<b>14,567.1</b>	<b>12,893.5</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-83.2</b>	<b>-4,776.7</b>	<b>-6,928.7</b>	<b>-756.6</b>	<b>-10,624.8</b>	<b>-4,515.7</b>	<b>-277.1</b>	<b>134.3</b>
a) Opening Balance	-393.8	-3,504.7	-477.0	-7,405.7	10,094.9	3,232.8	-529.9	-807.0
b) Closing Balance	-477.0	-8,281.5	-7,405.7	-8,162.3	-529.9	-1,282.8	-807.0	-672.7
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>3,077.6</b>	<b>8,500.0</b>	<b>7,500.0</b>	<b>9,300.0</b>	<b>11,429.7</b>	<b>386.4</b>	<b>14,844.2</b>	<b>12,759.3</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>6,020,886.3</b>	<b>5,900,706.5</b>	<b>5,620,153.6</b>	<b>5,966,584.9</b>	<b>116,840.5</b>	<b>249,082.9</b>	<b>254,201.2</b>	<b>252,543.6</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>437,133.7</b>	<b>516,489.4</b>	<b>496,099.6</b>	<b>629,380.1</b>	<b>17,512.0</b>	<b>24,683.0</b>	<b>28,796.3</b>	<b>26,072.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>255,492.7</b>	<b>338,091.2</b>	<b>319,969.7</b>	<b>362,978.6</b>	<b>14,935.7</b>	<b>20,661.9</b>	<b>25,568.9</b>	<b>22,528.9</b>
<b>1. Development (a + b)</b>	<b>240,010.3</b>	<b>315,380.8</b>	<b>299,298.1</b>	<b>339,193.7</b>	<b>13,975.7</b>	<b>18,950.0</b>	<b>23,318.5</b>	<b>21,079.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>32,665.1</b>	<b>31,932.3</b>	<b>33,077.7</b>	<b>39,744.1</b>	<b>4,130.0</b>	<b>4,755.2</b>	<b>8,003.1</b>	<b>7,730.0</b>
1. Education, Sports, Art and Culture	522.8	1,884.7	2,244.2	1,993.2	523.1	596.8	672.6	663.9
2. Medical and Public Health	6,023.7	10,177.6	9,175.8	12,572.4	539.7	219.0	327.3	337.1
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	226.6	360.1	199.0	325.4	2,165.8	1,803.5	2,453.8	1,898.8
5. Housing	378.3	1,136.9	1,090.6	1,327.1	21.3	80.0	130.0	330.0
6. Urban Development	5,977.7	3,500.8	8,683.2	3,500.9	566.4	889.8	2,590.0	3,310.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,010.5	13,312.2	10,170.6	17,862.4	278.6	558.6	1,247.5	859.9
8. Social Security and Welfare	268.9	503.5	457.1	487.9	24.7	227.5	248.1	10.0
9. Others *	15,256.6	1,056.5	1,057.1	1,674.6	10.4	380.0	333.8	319.3
<b>(b) Economic Services (1 to 10)</b>	<b>207,345.2</b>	<b>283,448.4</b>	<b>266,220.4</b>	<b>299,449.7</b>	<b>9,845.7</b>	<b>14,194.8</b>	<b>15,315.5</b>	<b>13,349.6</b>
1. Agriculture and Allied Activities (i to xi)	34,168.8	51,826.4	49,862.0	60,611.6	17.5	80.5	83.8	134.2
i) Crop Husbandry	—	—	—	—	—	—	—	60.0
ii) Soil and Water Conservation	11,665.7	30,696.9	29,962.6	27,392.6	—	10.0	10.0	5.0
iii) Animal Husbandry	265.2	366.2	362.6	386.6	11.7	13.1	13.1	13.1
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	899.4	1,090.5	1,053.4	1,114.6	—	6.1	6.1	4.8
vi) Forestry and Wild Life	7,517.2	3,750.8	5,299.7	9,172.7	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	13,147.6	14,496.5	12,329.5	21,651.5	—	—	3.3	—
ix) Agricultural Research and Education	400.8	227.0	183.0	75.5	—	—	—	—
x) Co-operation	268.5	1,128.4	665.5	791.1	5.8	51.3	51.3	51.3
xi) Others @	4.5	70.0	5.6	27.0	—	—	—	—
2. Rural Development	16,869.5	34,711.1	15,143.8	45,912.9	—	—	—	—
3. Special Area Programmes of which: Hill Areas	835.3	905.0	724.0	950.0	581.7	2,893.3	2,088.6	2,974.1
4. Major and Medium Irrigation and Flood Control	87,642.0	92,622.0	99,049.2	93,801.3	4,051.1	4,440.3	5,930.3	3,591.5
5. Energy	6,581.0	12,937.9	11,666.5	7,297.6	—	461.6	—	—
6. Industry and Minerals (i to iv)	1,122.4	217.6	168.1	175.5	128.5	87.8	100.3	203.0
i) Village and Small Industries	172.1	167.6	128.1	125.5	120.0	87.3	87.3	50.5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	950.3	50.0	40.0	50.0	8.5	0.5	13.0	152.5
7. Transport (i + ii)	54,612.3	89,851.8	89,303.7	88,623.9	4,648.2	5,946.2	6,829.9	6,241.8
i) Roads and Bridges	49,742.5	84,041.8	83,973.7	82,563.9	4,636.2	5,946.2	6,819.9	6,241.8
ii) Others **	4,869.8	5,810.0	5,330.0	6,060.0	12.0	—	10.0	—
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	100.0	100.0	100.0	10.0
10. General Economic Services (i + ii)	5,513.9	376.6	303.2	2,076.8	318.8	185.0	182.5	195.0
i) Tourism	102.2	300.0	240.0	1,852.1	318.8	185.0	170.0	195.0
ii) Others @@	5,411.7	76.6	63.2	224.8	–	–	12.5	–
<b>2. Non-Development (General Services)</b>	<b>15,482.3</b>	<b>22,710.5</b>	<b>20,671.6</b>	<b>23,784.9</b>	<b>960.0</b>	<b>1,711.9</b>	<b>2,250.4</b>	<b>1,449.4</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>109,173.3</b>	<b>153,588.3</b>	<b>164,285.3</b>	<b>272,194.4</b>	<b>11,008.5</b>	<b>3,513.1</b>	<b>2,737.8</b>	<b>3,027.9</b>
1. Market Loans	46,105.1	85,236.6	85,206.6	177,639.3	1,518.3	2,472.3	1,670.1	1,837.1
2. Loans from LIC	1,540.7	1,540.7	1,540.7	1,333.3	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	7,690.4	7,487.6	7,487.6	7,922.4	65.2	295.0	340.0	410.0
5. Loans from National Co-operative Development Corporation	1,372.5	1,080.0	867.0	1,050.0	–	–	–	–
6. WMA from RBI	–	5,000.0	15,940.0	30,000.0	8,875.9	–	–	–
7. Special Securities issued to NSSF	50,779.8	51,762.3	51,762.3	53,094.7	531.1	599.3	531.1	584.2
8. Others	1,684.9	1,481.1	1,481.1	1,154.7	18.0	146.5	196.5	196.5
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>9,695.5</b>	<b>12,857.5</b>	<b>11,607.4</b>	<b>12,420.7</b>	<b>441.2</b>	<b>441.0</b>	<b>441.2</b>	<b>485.3</b>
1. State Plan Schemes	9,637.5	12,802.2	11,552.2	12,368.5	59.5	59.5	59.5	65.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	58.0	55.2	55.2	52.2	379.1	379.0	379.1	417.0
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	58.0	55.2	55.2	52.2	379.1	379.0	379.1	417.0
5. Ways and Means Advances from Centre	–	–	–	–	2.6	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	2.5	2.6	2.9
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>62,772.1</b>	<b>16,952.3</b>	<b>16,177.2</b>	<b>11,786.4</b>	<b>2.5</b>	<b>67.0</b>	<b>48.5</b>	<b>30.0</b>
<b>1. Development Purposes (a + b)</b>	<b>62,482.6</b>	<b>16,335.0</b>	<b>15,686.8</b>	<b>11,206.4</b>	<b>–</b>	<b>9.5</b>	<b>8.0</b>	<b>6.5</b>
<b>a) Social Services (1 to 7)</b>	<b>8,784.7</b>	<b>12,630.7</b>	<b>11,914.9</b>	<b>9,253.2</b>	<b>–</b>	<b>9.5</b>	<b>8.0</b>	<b>6.5</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	0.2	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	40.0	2,142.0	36.9	–	–	–	–
5. Housing	21.4	14.7	12.3	14.7	–	–	–	–
6. Government Servants (Housing)	6,884.1	9,664.8	6,487.4	6,305.0	–	9.5	8.0	6.5
7. Others	1,879.1	2,911.1	3,273.1	2,896.6	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>53,697.9</b>	<b>3,704.3</b>	<b>3,771.9</b>	<b>1,953.1</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	2,179.9	1,045.0	1,114.4	980.0	–	–	–	–
5. Major and Medium Irrigation, etc.	8.0	25.0	25.0	–	–	–	–	–
6. Power Projects	51,253.7	2,420.5	2,420.5	848.3	–	–	–	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	97.6	141.0	141.0	124.8	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	158.7	72.8	71.0	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>289.5</b>	<b>617.3</b>	<b>490.4</b>	<b>580.0</b>	<b>2.5</b>	<b>57.5</b>	<b>40.5</b>	<b>23.5</b>
a) Government Servants (other than Housing)	289.5	617.3	490.4	580.0	2.5	57.5	40.5	23.5
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>38,237.0</b>	<b>42,326.3</b>	<b>38,654.6</b>	<b>42,288.4</b>	<b>2,513.9</b>	<b>2,525.0</b>	<b>2,530.0</b>	<b>2,530.0</b>
1. State Provident Funds	35,487.8	39,476.6	35,487.8	39,036.6	2,481.5	2,500.0	2,500.0	2,500.0
2. Others	2,749.2	2,849.7	3,166.8	3,251.8	32.4	25.0	30.0	30.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>84,644.3</b>	<b>59,414.3</b>	<b>63,391.0</b>	<b>69,635.6</b>	<b>1,444.1</b>	<b>668.9</b>	<b>668.9</b>	<b>735.5</b>
1. Depreciation/Renewal Reserve Funds	-	0.5	0.5	0.5	-	-	-	-
2. Sinking Funds	51,815.6	31,000.0	31,000.0	38,000.0	1,018.1	309.1	309.1	333.8
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	32,828.7	28,413.8	32,390.5	31,635.1	425.9	359.8	359.8	401.7
<b>IX. Deposits and Advances (1 to 4)</b>	<b>325,156.8</b>	<b>303,664.8</b>	<b>311,539.3</b>	<b>317,287.2</b>	<b>6,123.7</b>	<b>5,200.0</b>	<b>5,200.0</b>	<b>5,200.0</b>
1. Civil Deposits	289,488.0	273,576.8	276,303.4	278,098.3	3,382.4	2,500.0	2,500.0	2,500.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	10,889.0	6,161.4	6,161.4	6,161.4	227.5	300.0	300.0	300.0
4. Others	24,779.8	23,926.6	29,074.4	33,027.5	2,513.8	2,400.0	2,400.0	2,400.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>4,863,534.9</b>	<b>4,768,706.7</b>	<b>4,468,914.0</b>	<b>4,629,817.4</b>	<b>59,279.4</b>	<b>192,006.0</b>	<b>193,006.0</b>	<b>194,006.0</b>
1. Suspense	489.7	360.6	567.9	361.3	-25,894.9	700.0	700.0	700.0
2. Cash Balance Investment Accounts	4,860,230.9	4,500,000.0	4,200,000.0	4,361,110.0	84,600.1	190,700.0	191,700.0	192,700.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	2,814.3	268,346.0	268,346.0	268,346.0	574.3	606.0	606.0	606.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>272,179.5</b>	<b>205,105.1</b>	<b>225,615.1</b>	<b>248,176.1</b>	<b>21,091.6</b>	<b>24,000.0</b>	<b>24,000.0</b>	<b>24,000.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-85,355.9</b>	<b>-45,111.9</b>	<b>-148,434.4</b>	<b>-153,749.0</b>	<b>9,443.6</b>	<b>12,177.0</b>	<b>17,312.2</b>	<b>16,397.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>165,472.2</b>	<b>102,153.3</b>	<b>121,933.7</b>	<b>215,866.9</b>	<b>-10,119.2</b>	<b>-11,440.1</b>	<b>-18,449.5</b>	<b>-14,141.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>80,116.3</b>	<b>57,041.4</b>	<b>-26,500.7</b>	<b>62,118.0</b>	<b>-675.6</b>	<b>737.0</b>	<b>-1,137.3</b>	<b>2,255.9</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>80,116.3</b>	<b>57,041.4</b>	<b>-26,500.7</b>	<b>62,118.0</b>	<b>-675.6</b>	<b>736.9</b>	<b>-1,137.3</b>	<b>2,255.9</b>
i. Increase (+)/Decrease (-) in Cash Balances	714.0	1,041.4	499.3	1,008.0	-1,498.9	2,236.9	-637.3	1,755.9
a) Opening Balance	-33,220.3	-41,858.5	-32,506.3	-32,007.0	-5.0	-8,772.0	-1,503.9	-2,141.2
b) Closing Balance	-32,506.3	-40,817.1	-32,007.0	-30,999.0	-1,503.9	-6,535.0	-2,141.2	-385.4
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	79,402.3	56,000.0	-27,000.0	61,110.0	-	-1,500.0	-500.0	500.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	823.3	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>284,730.0</b>	<b>282,505.6</b>	<b>282,505.6</b>	<b>314,015.9</b>	<b>201,125.3</b>	<b>127,688.4</b>	<b>129,331.8</b>	<b>134,317.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>17,350.3</b>	<b>21,255.8</b>	<b>21,255.8</b>	<b>20,655.9</b>	<b>12,513.8</b>	<b>22,366.0</b>	<b>24,009.4</b>	<b>23,127.3</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>12,898.0</b>	<b>17,310.6</b>	<b>17,310.6</b>	<b>15,613.0</b>	<b>9,114.1</b>	<b>19,078.8</b>	<b>20,705.1</b>	<b>19,833.8</b>
<b>1. Development (a + b)</b>	<b>12,068.0</b>	<b>15,773.9</b>	<b>15,773.9</b>	<b>14,416.5</b>	<b>8,622.3</b>	<b>12,094.0</b>	<b>19,383.0</b>	<b>10,288.7</b>
<b>(a) Social Services (1 to 9)</b>	<b>4,593.6</b>	<b>5,954.4</b>	<b>5,954.4</b>	<b>5,501.4</b>	<b>3,132.9</b>	<b>4,312.8</b>	<b>6,608.3</b>	<b>4,699.2</b>
1. Education, Sports, Art and Culture	107.9	74.0	74.0	49.0	205.9	315.6	489.0	550.0
2. Medical and Public Health	827.3	409.2	409.2	417.5	283.9	370.0	1,093.4	330.0
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,854.3	3,436.8	3,436.8	2,847.1	626.9	431.0	983.6	396.3
5. Housing	127.6	204.4	204.4	172.7	67.9	300.0	482.2	510.0
6. Urban Development	1,078.6	1,357.4	1,357.4	1,508.1	1,656.7	2,896.3	3,302.3	2,892.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	—	—	—	—	4.0	—	10.0	—
8. Social Security and Welfare	597.9	472.6	472.6	507.1	287.7	—	233.8	20.0
9. Others *	—	—	—	—	—	—	14.1	—
<b>(b) Economic Services (1 to 10)</b>	<b>7,474.4</b>	<b>9,819.5</b>	<b>9,819.5</b>	<b>8,915.1</b>	<b>5,489.3</b>	<b>7,781.2</b>	<b>12,774.6</b>	<b>5,589.6</b>
1. Agriculture and Allied Activities (i to xi)	94.5	201.3	201.3	158.6	447.9	1,849.9	2,321.1	871.5
i) Crop Husbandry	33.5	85.0	85.0	35.9	—	1,015.5	899.0	360.0
ii) Soil and Water Conservation	—	—	—	—	—	—	28.8	—
iii) Animal Husbandry	2.2	1.7	1.7	2.2	22.3	144.1	177.1	30.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	4.1	54.8	54.8	53.8	—	—	—	—
vi) Forestry and Wild Life	3.0	3.5	3.5	4.5	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	406.9	92.1	932.1	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	47.5	46.8	46.8	44.7	13.4	28.2	40.2	31.5
xi) Others @	4.3	9.5	9.5	17.5	5.2	570.0	243.9	450.0
2. Rural Development	37.0	180.0	180.0	184.5	60.2	160.0	72.9	60.0
3. Special Area Programmes	407.4	893.8	893.8	736.4	455.0	403.1	498.7	403.1
of which: Hill Areas	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	455.3	1,335.4	1,335.4	1,396.0	59.8	413.9	441.3	400.0
5. Energy	—	—	—	—	432.3	446.0	2,243.7	255.0
6. Industry and Minerals (i to iv)	726.1	32.7	32.7	33.2	—	46.9	14.0	—
i) Village and Small Industries	64.1	22.7	22.7	27.2	—	46.9	14.0	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	662.0	10.0	10.0	6.0	—	—	—	—
7. Transport (i + ii)	5,669.3	6,986.3	6,986.3	6,251.7	3,739.1	4,331.4	6,326.8	3,195.0
i) Roads and Bridges	5,589.7	6,916.3	6,916.3	6,181.7	3,697.2	4,281.4	6,185.7	3,145.0
ii) Others **	79.6	70.0	70.0	70.0	42.0	50.0	141.1	50.0
8. Communications	—	—	—	—	—	—	—	—



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	–	–	–	–
10. General Economic Services (i + ii)	84.9	190.0	190.0	154.7	294.9	130.0	856.1	405.0
i) Tourism	84.9	190.0	190.0	154.7	294.9	80.0	786.1	55.0
ii) Others @@	–	–	–	–	–	50.0	70.0	350.0
<b>2. Non-Development (General Services)</b>	<b>830.0</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>1,196.5</b>	<b>491.8</b>	<b>6,984.8</b>	<b>1,322.1</b>	<b>9,545.0</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>3,945.0</b>	<b>4,894.0</b>	<b>4,894.0</b>	<b>5,513.8</b>	<b>2,919.5</b>	<b>2,527.4</b>	<b>2,527.4</b>	<b>2,609.8</b>
1. Market Loans	2,826.7	1,956.9	1,956.9	2,594.0	2,046.1	1,468.7	1,468.7	1,561.8
2. Loans from LIC	0.1	–	–	–	236.7	233.0	233.0	231.7
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	606.8	660.5	660.5	660.0	441.1	428.8	428.8	356.8
5. Loans from National Co-operative Development Corporation	1.4	1.0	1.0	0.7	16.1	15.0	15.0	65.0
6. WMA from RBI	–	1,750.0	1,750.0	1,750.0	–	0.3	0.3	0.3
7. Special Securities issued to NSSF	423.8	455.0	455.0	496.5	143.3	96.7	96.7	109.2
8. Others	86.2	70.6	70.6	12.6	36.2	285.0	285.0	284.9
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>199.1</b>	<b>210.0</b>	<b>210.0</b>	<b>207.9</b>	<b>209.7</b>	<b>250.0</b>	<b>250.0</b>	<b>230.0</b>
1. State Plan Schemes	189.8	–	–	–	209.7	250.0	250.0	230.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	1.0	0.3	0.3	0.2	–	–	–	–
4. Non-Plan (i + ii)	2.6	–	–	–	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	2.6	–	–	–	–	–	–	–
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	5.7	–	–	–	–	–	–	–
7. Others	–	209.7	209.7	207.7	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>308.3</b>	<b>591.3</b>	<b>591.3</b>	<b>1,071.2</b>	<b>270.5</b>	<b>510.0</b>	<b>527.2</b>	<b>454.0</b>
<b>1. Development Purposes (a + b)</b>	<b>134.4</b>	<b>396.4</b>	<b>396.4</b>	<b>721.2</b>	<b>267.5</b>	<b>456.0</b>	<b>454.1</b>	<b>400.0</b>
<b>a) Social Services (1 to 7)</b>	<b>–</b>	<b>1.6</b>	<b>1.6</b>	<b>1.8</b>	<b>217.6</b>	<b>400.0</b>	<b>398.1</b>	<b>400.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	1.6	1.6	1.8	217.6	400.0	398.1	400.0
7. Others	–	–	–	–	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>134.4</b>	<b>394.8</b>	<b>394.8</b>	<b>719.4</b>	<b>49.9</b>	<b>56.0</b>	<b>56.0</b>	<b>–</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	20.0	20.0	20.0	49.9	56.0	56.0	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	84.2	322.3	322.3	699.4	–	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	50.2	52.5	52.5	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>173.9</b>	<b>194.9</b>	<b>194.9</b>	<b>350.0</b>	<b>3.0</b>	<b>54.0</b>	<b>73.1</b>	<b>54.0</b>
a) Government Servants (other than Housing)	173.9	194.9	194.9	350.0	3.0	54.0	73.1	54.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>2,050.0</b>	<b>3,050.0</b>	<b>3,050.0</b>	<b>3,050.0</b>	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>1,567.2</b>	<b>1,491.8</b>	<b>1,491.8</b>	<b>1,645.6</b>	<b>7,744.5</b>	<b>6,640.0</b>	<b>6,640.0</b>	<b>8,470.0</b>
1. State Provident Funds	1,567.2	1,491.8	1,491.8	1,645.6	7,590.1	6,500.0	6,500.0	8,300.0
2. Others	-	-	-	-	154.4	140.0	140.0	170.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>575.0</b>	<b>711.9</b>	<b>711.9</b>	<b>799.9</b>	<b>490.5</b>	<b>640.0</b>	<b>640.0</b>	<b>660.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	337.6	357.7	357.7	449.2	313.0	400.0	400.0	400.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	237.4	354.2	354.2	350.7	177.5	240.0	240.0	260.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>10,430.5</b>	<b>15,262.5</b>	<b>15,262.5</b>	<b>15,631.9</b>	<b>8,830.8</b>	<b>2,782.0</b>	<b>2,782.0</b>	<b>4,800.0</b>
1. Civil Deposits	9,603.7	13,978.6	13,978.6	14,295.5	8,783.7	2,522.0	2,522.0	4,500.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	458.1	800.0	800.0	700.0	47.1	260.0	260.0	300.0
4. Others	368.7	483.9	483.9	636.4	-	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>229,320.6</b>	<b>214,934.5</b>	<b>214,934.5</b>	<b>246,624.1</b>	<b>152,787.2</b>	<b>80,250.1</b>	<b>80,250.1</b>	<b>80,250.1</b>
1. Suspense	-113.2	92.9	92.9	61.4	-283.5	-	-	-
2. Cash Balance Investment Accounts	229,423.7	214,824.6	214,824.6	246,552.7	152,974.5	80,000.0	80,000.0	80,000.0
3. Deposits with RBI	-	-	-	-	-	100.0	100.0	100.0
4. Others	10.1	17.0	17.0	10.0	96.2	150.1	150.1	150.1
<b>XI. Appropriation to Contingency Fund</b>	-	<b>1,000.0</b>	<b>1,000.0</b>	-	-	-	-	-
<b>XII. Remittances</b>	<b>23,436.4</b>	<b>23,049.0</b>	<b>23,049.0</b>	<b>23,858.6</b>	<b>18,758.4</b>	<b>15,010.0</b>	<b>15,010.0</b>	<b>17,010.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>6,024.1</b>	<b>6,321.6</b>	<b>6,160.9</b>	<b>4,952.2</b>	<b>11,679.6</b>	<b>17,871.0</b>	<b>13,511.3</b>	<b>17,298.1</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>5,413.2</b>	<b>-10,031.6</b>	<b>-10,031.6</b>	<b>-9,887.3</b>	<b>-10,096.5</b>	<b>-14,560.3</b>	<b>-15,992.7</b>	<b>-13,013.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>11,437.3</b>	<b>-3,710.0</b>	<b>-3,870.7</b>	<b>-4,935.2</b>	<b>1,583.0</b>	<b>3,310.7</b>	<b>-2,481.4</b>	<b>4,285.0</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>11,437.3</b>	<b>-3,710.0</b>	<b>-3,870.7</b>	<b>-4,935.2</b>	<b>1,583.0</b>	<b>3,310.7</b>	<b>-2,481.4</b>	<b>4,285.0</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>421.4</b>	<b>-1,214.6</b>	<b>-1,375.3</b>	<b>-1,392.5</b>	<b>-1,298.4</b>	<b>3,310.7</b>	<b>-2,481.4</b>	<b>4,285.0</b>
a) Opening Balance	-719.7	-5,236.7	-298.3	-1,673.6	11,961.6	2,078.4	10,663.2	8,181.8
b) Closing Balance	-298.3	-6,451.2	-1,673.6	-3,066.1	10,663.2	5,389.1	8,181.8	12,466.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>11,015.9</b>	<b>-2,495.4</b>	<b>-2,495.4</b>	<b>-3,542.7</b>	<b>2,881.4</b>	-	-	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(' Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>138,495.7</b>	<b>149,021.8</b>	<b>156,769.0</b>	<b>149,155.2</b>	<b>2,307,740.8</b>	<b>1,902,249.8</b>	<b>1,923,208.0</b>	<b>2,764,164.0</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>15,880.2</b>	<b>17,152.3</b>	<b>21,911.6</b>	<b>19,925.7</b>	<b>218,622.7</b>	<b>246,736.4</b>	<b>264,117.4</b>	<b>298,080.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>10,744.8</b>	<b>11,492.0</b>	<b>16,372.1</b>	<b>13,410.9</b>	<b>184,710.7</b>	<b>207,735.3</b>	<b>215,566.3</b>	<b>245,669.0</b>
<b>1. Development (a + b)</b>	<b>9,435.4</b>	<b>8,412.4</b>	<b>13,689.8</b>	<b>7,610.9</b>	<b>180,967.8</b>	<b>203,093.3</b>	<b>210,952.9</b>	<b>235,757.6</b>
<b>(a) Social Services (1 to 9)</b>	<b>4,317.2</b>	<b>4,654.1</b>	<b>5,995.1</b>	<b>4,511.6</b>	<b>30,012.1</b>	<b>46,355.6</b>	<b>44,383.1</b>	<b>45,515.4</b>
1. Education, Sports, Art and Culture	271.4	263.4	455.1	1,060.0	3,601.6	8,918.3	9,515.3	8,476.0
2. Medical and Public Health	131.9	590.0	893.2	854.0	6,679.4	10,850.0	8,100.0	8,650.0
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	1,589.1	2,225.1	1,500.7	1,080.1	9,033.3	14,890.0	15,125.5	17,730.0
5. Housing	517.7	215.0	416.5	-	3,066.6	3,075.8	3,032.4	4,316.2
6. Urban Development	1,747.4	1,318.1	2,643.1	1,337.5	1,613.7	1,324.0	1,324.0	1,244.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	4,618.3	4,637.4	4,679.2	4,058.7
8. Social Security and Welfare	30.9	5.0	48.9	100.0	23.2	500.0	605.0	210.5
9. Others *	28.9	37.5	37.5	80.0	1,376.1	2,160.0	2,001.8	830.0
<b>(b) Economic Services (1 to 10)</b>	<b>5,118.2</b>	<b>3,758.3</b>	<b>7,694.7</b>	<b>3,099.3</b>	<b>150,955.7</b>	<b>156,737.8</b>	<b>166,569.8</b>	<b>190,242.2</b>
1. Agriculture and Allied Activities (i to xi)	148.9	103.6	345.2	70.0	2,182.3	2,236.0	2,048.6	2,228.7
i) Crop Husbandry	46.0	41.0	141.4	-	332.0	516.0	516.0	592.0
ii) Soil and Water Conservation	1.8	2.0	12.0	-	-	-	-	-
iii) Animal Husbandry	59.0	10.0	41.1	-	507.0	570.0	400.0	305.4
iv) Dairy Development	-	-	-	-	-	-	120.0	525.2
v) Fisheries	15.0	15.0	15.0	-	100.0	120.0	120.0	200.0
vi) Forestry and Wild Life	2.7	3.0	48.0	-	39.9	30.0	30.6	40.0
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	24.5	32.6	87.6	70.0	-4.3	-	-	16.0
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-
x) Co-operation	-	-	-	-	507.7	970.1	832.1	520.1
xi) Others @	-	-	-	-	700.0	30.0	30.0	30.0
2. Rural Development	-	-	-	-	-	-	-	12,500.0
3. Special Area Programmes	2,289.0	853.8	2,900.5	596.6	1,485.0	1,485.0	1,014.7	1,485.0
of which: Hill Areas	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	396.2	1,166.0	653.8	1,853.0	57,990.7	70,471.4	71,640.9	82,677.9
5. Energy	33.2	145.0	637.7	-	20,481.6	13,928.3	20,695.3	16,747.4
6. Industry and Minerals (i to iv)	134.2	40.0	156.3	-	-19.5	10.0	10.0	30.0
i) Village and Small Industries	12.2	20.0	30.0	-	-29.5	-	-	-
ii) Iron and Steel Industries	-	-	-	-	10.0	10.0	10.0	30.0
iii) Non-Ferrous Mining and Metallurgical Industries	122.0	20.0	126.3	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-
7. Transport (i + ii)	1,751.9	1,236.1	2,922.0	579.6	67,674.2	66,582.7	69,335.9	72,689.7
i) Roads and Bridges	1,655.0	1,136.7	2,830.0	579.6	65,335.9	63,552.3	66,900.6	67,253.7
ii) Others **	96.9	99.4	92.0	-	2,338.3	3,030.4	2,435.3	5,436.0
8. Communications	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	10.0	10.0	10.0	—	—	—	—	—
10. General Economic Services (i + ii)	354.9	203.9	69.2	—	1,161.5	2,024.3	1,824.3	1,883.6
i) Tourism	31.8	174.9	37.2	—	769.4	1,173.0	1,173.0	1,260.0
ii) Others @@	323.1	29.0	32.0	—	392.1	851.3	651.3	623.6
<b>2. Non-Development (General Services)</b>	<b>1,309.3</b>	<b>3,079.6</b>	<b>2,682.3</b>	<b>5,800.0</b>	<b>3,742.9</b>	<b>4,642.0</b>	<b>4,613.4</b>	<b>9,911.4</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>50,434.9</b>	<b>50,440.9</b>	<b>47,318.4</b>	<b>48,293.7</b>	<b>22,918.4</b>	<b>26,455.5</b>	<b>22,455.5</b>	<b>33,559.0</b>
1. Market Loans	3,372.3	3,690.5	3,690.5	4,669.6	6,552.1	0.6	0.6	10,000.5
2. Loans from LIC	50.9	52.0	48.5	45.0	6.3	4.1	4.1	3.3
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from NABARD	504.0	615.7	524.6	527.0	8,192.4	12,151.6	12,151.6	13,233.5
5. Loans from National Co-operative Development Corporation	50.0	58.0	38.0	27.6	61.0	39.1	39.1	40.3
6. WMA from RBI	45,516.8	45,000.0	42,000.0	42,000.0	—	—	—	—
7. Special Securities issued to NSSF	122.8	140.0	140.0	140.0	8,078.9	14,233.3	10,233.3	10,258.8
8. Others	818.0	884.7	876.6	884.4	27.6	26.7	26.7	22.5
<i>of which:</i> Land Compensation Bonds	—	—	—	—	—	—	—	—
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>215.4</b>	<b>215.3</b>	<b>217.2</b>	<b>217.1</b>	<b>6,702.0</b>	<b>7,690.9</b>	<b>7,690.9</b>	<b>8,011.0</b>
1. State Plan Schemes	202.9	202.9	203.0	203.1	6,678.8	7,668.4	7,668.4	7,989.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	2.6	2.6	4.3	4.3	—	—	—	—
4. Non-Plan (i + ii)	7.5	7.4	7.4	7.4	23.2	22.5	22.5	21.9
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
ii) Others	7.5	7.4	7.4	7.4	23.2	22.5	22.5	21.9
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	2.4	2.4	2.4	2.4	—	—	—	—
7. Others	—	—	—	—	—	—	—	—
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1.9</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>4,291.5</b>	<b>4,854.7</b>	<b>18,404.7</b>	<b>10,841.0</b>
1. Development Purposes (a + b)	—	2.2	2.2	2.2	3,999.4	4,204.7	17,754.7	10,141.0
<b>a) Social Services (1 to 7)</b>	—	2.2	2.2	2.2	632.8	700.0	14,700.0	7,700.0
1. Education, Sports, Art and Culture	—	—	—	—	0.4	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	2.2	2.2	2.2	613.6	700.0	700.0	700.0
7. Others	—	—	—	—	18.7	—	14,000.0	7,000.0
<b>b) Economic Services (1 to 10)</b>	—	—	—	—	3,366.6	3,504.7	3,054.7	2,441.0
1. Crop Husbandry	—	—	—	—	1,600.0	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	50.0	1,000.0	1,000.0	1,000.0
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	1,716.6	2,254.7	1,804.7	1,440.0

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NAGALAND				ODISHA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	200.0	200.0	1.0
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	50.0	50.0	-
<b>2. Non-Development Purposes (a + b)</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>292.1</b>	<b>650.0</b>	<b>650.0</b>	<b>700.0</b>
a) Government Servants (other than Housing)	1.9	1.9	1.9	1.9	292.1	400.0	400.0	450.0
b) Miscellaneous	-	-	-	-	-	250.0	250.0	250.0
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>2,805.5</b>	<b>2,868.5</b>	<b>2,868.5</b>	<b>3,068.5</b>	<b>25,670.8</b>	<b>27,131.6</b>	<b>27,131.6</b>	<b>29,131.6</b>
1. State Provident Funds	2,744.5	2,800.0	2,800.0	3,000.0	25,670.8	27,127.5	27,127.5	29,127.5
2. Others	61.0	68.5	68.5	68.5	-	4.1	4.1	4.1
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,510.7</b>	<b>2,350.0</b>	<b>2,360.0</b>	<b>2,360.0</b>	<b>29,956.3</b>	<b>35,790.7</b>	<b>35,790.7</b>	<b>33,650.7</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	2,240.0	2,240.0	2,240.0	2,240.0	0.1	0.3	0.3	0.3
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	270.7	110.0	120.0	120.0	29,956.2	35,790.4	35,790.4	33,650.4
<b>IX. Deposits and Advances (1 to 4)</b>	<b>5,314.2</b>	<b>1,150.0</b>	<b>7,127.9</b>	<b>1,300.0</b>	<b>136,033.6</b>	<b>176,645.0</b>	<b>180,222.2</b>	<b>205,163.0</b>
1. Civil Deposits	4,853.4	100.0	6,077.9	100.0	37,588.2	52,354.8	52,354.8	51,854.8
2. Deposits of Local Funds	-	-	-	-	13,222.4	19,575.6	19,575.6	19,575.6
3. Civil Advances	145.2	100.0	100.0	100.0	2,164.9	2,526.5	2,526.5	2,526.5
4. Others	315.7	950.0	950.0	1,100.0	83,058.1	102,188.1	105,765.3	131,206.1
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>48,796.0</b>	<b>65,500.0</b>	<b>65,500.0</b>	<b>65,500.0</b>	<b>1,708,634.7</b>	<b>1,233,706.7</b>	<b>1,233,706.7</b>	<b>1,996,689.2</b>
1. Suspense	561.3	500.0	500.0	500.0	321.1	58.4	58.4	58.4
2. Cash Balance Investment Accounts	44,022.0	60,000.0	60,000.0	60,000.0	1,708,244.4	1,231,131.1	1,231,131.1	1,995,113.6
3. Deposits with RBI	-	-	-	-	-	0.1	0.1	0.1
4. Others	4,212.7	5,000.0	5,000.0	5,000.0	69.2	2,517.1	2,517.1	1,517.1
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>17,672.3</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>15,001.0</b>	<b>188,822.8</b>	<b>178,239.4</b>	<b>178,239.4</b>	<b>197,449.6</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>7,782.1</b>	<b>7,069.6</b>	<b>301.9</b>	<b>4,738.9</b>	<b>92,588.6</b>	<b>66,942.9</b>	<b>88,729.9</b>	<b>99,800.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-3,926.9</b>	<b>-4,869.2</b>	<b>-16,055.1</b>	<b>-4,968.4</b>	<b>-67,053.4</b>	<b>-104,064.1</b>	<b>-133,833.6</b>	<b>-269,625.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>3,855.2</b>	<b>2,200.4</b>	<b>-15,753.2</b>	<b>-229.5</b>	<b>25,535.2</b>	<b>-37,121.2</b>	<b>-45,103.7</b>	<b>-169,825.1</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>3,855.2</b>	<b>2,200.4</b>	<b>-15,753.2</b>	<b>-229.4</b>	<b>25,535.2</b>	<b>-37,121.2</b>	<b>-45,103.7</b>	<b>-169,825.1</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>600.8</b>	<b>2,200.4</b>	<b>-15,399.1</b>	<b>-229.4</b>	<b>-3,483.5</b>	-	-	-
a) Opening Balance	1,563.3	-16,578.8	-678.2	-16,077.3	6,669.9	-2,722.7	3,186.5	3,186.5
b) Closing Balance	2,164.1	-14,378.4	-16,077.3	-16,306.7	3,186.5	-2,722.7	3,186.5	3,186.5
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>354.1</b>	-	<b>-354.1</b>	-	<b>29,018.6</b>	<b>-37,121.2</b>	<b>-45,103.7</b>	<b>-169,825.1</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>2,900.3</b>	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,351,495.5</b>	<b>2,383,716.1</b>	<b>665,537.7</b>	<b>684,181.4</b>	<b>3,342,429.6</b>	<b>3,580,098.7</b>	<b>3,857,314.8</b>	<b>3,939,457.0</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>497,608.0</b>	<b>150,717.0</b>	<b>133,140.6</b>	<b>149,762.4</b>	<b>349,597.4</b>	<b>380,638.1</b>	<b>357,566.1</b>	<b>431,563.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>43,463.0</b>	<b>61,570.8</b>	<b>43,887.6</b>	<b>63,853.2</b>	<b>169,797.2</b>	<b>256,030.8</b>	<b>225,366.0</b>	<b>257,403.0</b>
<b>1. Development (a + b)</b>	<b>40,975.1</b>	<b>58,467.7</b>	<b>41,317.4</b>	<b>61,071.8</b>	<b>165,432.0</b>	<b>247,050.6</b>	<b>219,009.5</b>	<b>250,056.7</b>
<b>(a) Social Services (1 to 9)</b>	<b>10,873.5</b>	<b>32,929.8</b>	<b>19,543.4</b>	<b>33,776.3</b>	<b>62,142.8</b>	<b>98,818.0</b>	<b>82,686.5</b>	<b>94,087.8</b>
1. Education, Sports, Art and Culture	2,200.4	4,234.6	2,774.2	5,493.3	1,190.7	8,817.3	5,854.8	8,319.6
2. Medical and Public Health	224.5	1,302.3	203.0	3,606.0	5,153.4	13,306.2	9,115.7	9,745.4
3. Family Welfare	—	—	—	—	-10.5	—	—	—
4. Water Supply and Sanitation	4,861.6	8,778.5	6,383.6	9,151.1	41,942.4	56,071.5	48,884.7	55,085.6
5. Housing	933.7	19.6	19.5	6.1	71.8	350.8	219.9	279.3
6. Urban Development	1,990.0	15,661.5	9,465.4	14,049.9	8,771.7	12,799.5	12,087.2	14,610.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	465.5	1,779.2	443.8	645.5	3,032.8	3,130.6	2,981.1	3,352.8
8. Social Security and Welfare	105.9	644.1	9.4	522.1	89.9	442.4	243.8	677.3
9. Others *	91.9	510.1	244.5	302.4	1,900.6	3,899.7	3,299.3	2,017.4
<b>(b) Economic Services (1 to 10)</b>	<b>30,101.7</b>	<b>25,537.9</b>	<b>21,774.1</b>	<b>27,295.5</b>	<b>103,289.1</b>	<b>148,232.6</b>	<b>136,323.1</b>	<b>155,968.9</b>
1. Agriculture and Allied Activities (i to xi)	863.5	451.0	1,244.4	119.2	4,620.9	4,656.0	4,484.3	6,015.8
i) Crop Husbandry	—	15.0	—	7.5	2,541.2	2,795.5	2,220.8	4,104.6
ii) Soil and Water Conservation	—	—	—	—	2.4	—	—	—
iii) Animal Husbandry	261.7	150.5	124.9	99.2	45.1	326.7	298.2	256.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	88.7	95.2	59.2	12.5	10.3	8.0	33.0	10.3
vi) Forestry and Wild Life	—	—	—	—	1,737.4	1,355.8	1,762.9	1,551.2
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	513.1	190.3	1,060.3	—	284.5	170.0	169.4	93.7
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	1,341.3	3,398.5	1,663.2	2,918.5	5,471.3	5,680.0	6,533.1	5,970.0
3. Special Area Programmes of which: Hill Areas	—	—	—	—	3,165.6	4,428.1	4,187.8	4,403.0
4. Major and Medium Irrigation and Flood Control	12,639.1	8,722.3	4,703.0	8,384.6	19,594.5	25,341.6	22,572.8	30,409.9
5. Energy	—	515.0	507.5	529.0	41,157.1	52,390.0	43,190.0	45,930.0
6. Industry and Minerals (i to iv)	—	103.3	109.0	171.4	92.7	608.9	163.3	4,872.7
i) Village and Small Industries	—	103.3	109.0	171.4	19.2	20.0	20.0	10.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	59.5	66.0	50.4	16.6
iv) Others #	—	—	—	—	14.0	522.9	93.0	4,846.1
7. Transport (i + ii)	13,519.6	8,487.2	11,720.8	10,432.0	24,208.7	48,821.6	47,066.3	52,599.3
i) Roads and Bridges	13,349.3	8,470.7	11,704.4	10,411.9	24,208.7	47,821.6	47,066.3	52,599.3
ii) Others **	170.3	16.5	16.4	20.1	—	1,000.0	—	—
8. Communications	—	—	—	—	—	—	—	—

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(' Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	40.6	0.4	225.3	36.5	55.2	55.2	64.1
10. General Economic Services (i + ii)	1,738.1	3,820.0	1,825.8	4,515.5	4,941.8	6,251.3	8,070.3	5,704.1
i) Tourism	478.5	1,054.4	893.2	1,841.1	274.6	706.6	361.2	759.2
ii) Others @@	1,259.6	2,765.6	932.6	2,674.4	4,667.2	5,544.7	7,709.1	4,944.9
<b>2. Non-Development (General Services)</b>	<b>2,487.9</b>	<b>3,103.1</b>	<b>2,570.2</b>	<b>2,781.4</b>	<b>4,365.2</b>	<b>8,980.2</b>	<b>6,356.5</b>	<b>7,346.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>321,154.5</b>	<b>346,581.1</b>	<b>346,774.5</b>	<b>357,340.4</b>	<b>44,406.6</b>	<b>110,521.3</b>	<b>110,403.9</b>	<b>161,369.8</b>
1. Market Loans	14,564.9	41,213.2	41,213.2	50,611.9	17,290.1	39,869.6	39,869.6	63,558.0
2. Loans from LIC	0.3	0.3	0.2	–	45.1	42.1	42.1	37.5
3. Loans from SBI and other Banks	–	8,014.6	8,014.6	8,701.2	–	–	–	–
4. Loans from NABARD	4,061.6	3,948.9	4,142.3	4,362.6	11,164.5	13,212.2	13,215.7	15,392.8
5. Loans from National Co-operative Development Corporation	–	–	–	–	441.1	485.3	364.3	372.2
6. WMA from RBI	283,929.1	275,000.0	275,000.0	275,000.0	–	–	–	–
7. Special Securities issued to NSSF	18,044.1	17,734.2	17,734.2	18,014.7	15,357.6	15,357.6	15,357.6	15,599.6
8. Others	554.5	670.0	670.0	650.0	108.2	41,554.6	41,554.6	66,409.7
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	41,501.8	41,501.8	66,357.5
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>3,278.4</b>	<b>3,278.5</b>	<b>3,521.9</b>	<b>3,759.5</b>	<b>5,739.1</b>	<b>6,285.1</b>	<b>6,359.5</b>	<b>6,987.1</b>
1. State Plan Schemes	3,232.5	3,233.9	3,477.3	3,717.3	5,688.6	6,234.7	6,102.6	5,033.6
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	45.9	44.6	44.6	42.2	50.5	50.4	50.4	50.4
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	45.9	44.6	44.6	42.2	50.5	50.4	50.4	50.4
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	206.5	1,903.1
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>413,641.2</b>	<b>22,301.2</b>	<b>21,971.2</b>	<b>8,510.5</b>	<b>129,654.5</b>	<b>7,800.8</b>	<b>15,436.7</b>	<b>5,803.1</b>
<b>1. Development Purposes (a + b)</b>	<b>413,229.2</b>	<b>21,800.1</b>	<b>21,515.2</b>	<b>7,763.5</b>	<b>129,654.5</b>	<b>7,800.8</b>	<b>15,436.7</b>	<b>5,803.1</b>
<b>a) Social Services (1 to 7)</b>	<b>1.1</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2,189.5</b>	<b>2,815.5</b>	<b>2,600.8</b>	<b>2,018.5</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	1.0	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	1.1	–	–	–	–	–	–	–
7. Others	–	–	–	–	2,189.5	2,815.5	2,599.8	2,018.5
<b>b) Economic Services (1 to 10)</b>	<b>413,228.0</b>	<b>21,800.1</b>	<b>21,515.2</b>	<b>7,763.5</b>	<b>127,465.0</b>	<b>4,985.3</b>	<b>12,835.9</b>	<b>3,784.5</b>
1. Crop Husbandry	–	–	–	–	1.0	1.5	221.5	1.5
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	311,136.1	20,000.0	20,000.0	5,000.0	300.0	500.0	800.0	800.0
4. Co-operation	1,780.0	1,800.0	1,304.4	2,113.1	856.6	657.5	5,615.6	250.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	100,311.9	0.1	–	–	124,805.0	3,716.2	4,810.0	2,322.0

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	-	-	210.8	650.4	1,502.5	110.0	1,388.7	411.0
<b>2. Non-Development Purposes (a + b)</b>	<b>412.1</b>	<b>501.1</b>	<b>456.0</b>	<b>747.0</b>	-	-	-	-
a) Government Servants (other than Housing)	412.1	496.0	456.0	516.0	-	-	-	-
b) Miscellaneous	-	5.1	-	231.0	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>21,407.1</b>	<b>20,280.0</b>	<b>18,891.4</b>	<b>20,326.8</b>	<b>52,401.3</b>	<b>55,214.6</b>	<b>59,286.6</b>	<b>61,656.4</b>
1. State Provident Funds	21,127.8	20,000.0	18,580.0	20,000.0	26,837.5	28,102.4	30,653.7	33,719.1
2. Others	279.3	280.0	311.4	326.8	25,563.8	27,112.2	28,632.8	27,937.3
<b>VIII. Reserve Funds (1 to 4)</b>	<b>1,876.6</b>	<b>2,022.8</b>	<b>1,100.1</b>	<b>1,000.0</b>	<b>47,631.9</b>	<b>53,247.0</b>	<b>53,796.5</b>	<b>60,986.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	0.1	-	12.4	30.0	30.0	30.0
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,876.6	2,022.8	1,100.0	1,000.0	47,619.5	53,217.0	53,766.5	60,956.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>58,275.3</b>	<b>63,960.3</b>	<b>60,000.3</b>	<b>60,000.3</b>	<b>1,410,506.0</b>	<b>1,370,345.8</b>	<b>1,665,712.4</b>	<b>1,664,298.4</b>
1. Civil Deposits	49,405.2	48,960.0	51,000.0	51,000.0	366,062.7	299,251.4	403,285.2	403,285.2
2. Deposits of Local Funds	0.1	0.3	0.3	0.3	872,193.7	946,686.8	982,269.9	982,269.9
3. Civil Advances	-	-	-	-	10.0	64.5	72.2	72.2
4. Others	8,870.0	15,000.0	9,000.0	9,000.0	172,239.7	124,343.1	280,085.1	278,671.1
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>487,621.6</b>	<b>1,862,774.9</b>	<b>168,600.0</b>	<b>168,600.0</b>	<b>1,480,948.1</b>	<b>1,609,381.0</b>	<b>1,609,680.8</b>	<b>1,609,680.8</b>
1. Suspense	9,514.4	8,035.0	10,000.0	10,000.0	218.2	947.0	947.0	947.1
2. Cash Balance Investment Accounts	52,116.1	42,000.0	105,000.0	105,000.0	1,480,427.3	1,608,334.2	1,608,334.2	1,608,334.2
3. Deposits with RBI	-	1,400,000.0	-	-	-	-	-	-
4. Others	425,991.0	412,739.9	53,600.0	53,600.0	302.5	99.8	399.6	399.6
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>777.9</b>	<b>946.5</b>	<b>790.7</b>	<b>790.7</b>	<b>1,344.9</b>	<b>111,272.3</b>	<b>111,272.3</b>	<b>111,272.3</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-73,106.3</b>	<b>-147,848.7</b>	<b>-143,099.1</b>	<b>-125,394.1</b>	<b>-181,141.4</b>	<b>-135,280.3</b>	<b>-201,659.8</b>	<b>-174,548.5</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>77,596.5</b>	<b>45,118.1</b>	<b>69,410.9</b>	<b>83,643.7</b>	<b>172,918.5</b>	<b>135,767.0</b>	<b>158,446.0</b>	<b>175,921.8</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>4,490.2</b>	<b>-102,730.6</b>	<b>-73,688.2</b>	<b>-41,750.5</b>	<b>-8,222.9</b>	<b>486.8</b>	<b>-43,213.8</b>	<b>1,373.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>4,490.2</b>	<b>-102,730.6</b>	<b>-73,688.2</b>	<b>-41,750.5</b>	<b>-8,222.9</b>	<b>486.8</b>	<b>-43,213.8</b>	<b>1,373.3</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>58,973.6</b>	<b>-102,730.6</b>	<b>-73,688.2</b>	<b>-41,750.5</b>	<b>-4,914.4</b>	<b>618.1</b>	<b>217.5</b>	<b>504.6</b>
a) Opening Balance	-62,652.0	-129,724.0	-3,678.4	-77,366.6	4,942.5	5,301.1	28.1	245.6
b) Closing Balance	-3,678.4	-232,454.6	-77,366.6	-119,117.1	28.1	5,919.1	245.6	750.2
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>-51,802.1</b>	-	-	-	<b>-3,308.5</b>	<b>-131.3</b>	<b>-43,431.3</b>	<b>868.7</b>
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	<b>-2,681.3</b>	-	-	-	-	-	-	-



## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(' Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>105,760.5</b>	<b>93,143.8</b>	<b>100,205.1</b>	<b>97,446.8</b>	<b>5,794,619.0</b>	<b>4,124,613.6</b>	<b>5,647,396.7</b>	<b>5,083,045.9</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>9,835.5</b>	<b>16,083.5</b>	<b>23,139.8</b>	<b>16,948.2</b>	<b>549,244.8</b>	<b>425,438.8</b>	<b>402,043.5</b>	<b>478,744.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>7,202.9</b>	<b>12,636.0</b>	<b>19,543.1</b>	<b>13,039.6</b>	<b>207,094.9</b>	<b>277,886.3</b>	<b>242,977.0</b>	<b>282,827.6</b>
<b>1. Development (a + b)</b>	<b>6,491.0</b>	<b>11,446.3</b>	<b>17,584.5</b>	<b>11,883.7</b>	<b>199,586.5</b>	<b>250,054.8</b>	<b>223,920.2</b>	<b>267,788.3</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,432.1</b>	<b>4,914.5</b>	<b>7,378.1</b>	<b>3,733.8</b>	<b>60,410.9</b>	<b>79,087.1</b>	<b>57,704.1</b>	<b>92,172.3</b>
1. Education, Sports, Art and Culture	459.0	629.5	1,376.8	742.1	9,892.5	6,457.7	6,615.0	8,552.9
2. Medical and Public Health	728.9	1,288.1	2,338.1	460.7	5,932.7	3,940.4	3,478.4	5,065.7
3. Family Welfare	—	—	—	—	940.7	460.0	1,001.0	1,502.2
4. Water Supply and Sanitation	709.7	1,564.9	1,887.9	1,399.6	12,913.1	15,715.9	9,479.5	17,291.8
5. Housing	14.3	11.0	21.0	20.0	1,921.0	843.9	869.1	1,697.9
6. Urban Development	424.7	959.7	1,278.9	824.4	27,291.4	48,586.8	33,695.0	54,815.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	66.4	330.9	330.9	218.6	989.0	2,562.2	1,622.0	1,673.6
8. Social Security and Welfare	26.2	130.5	144.5	68.5	60.5	145.2	150.1	191.2
9. Others *	2.9	—	—	—	470.0	375.1	794.1	1,381.3
<b>(b) Economic Services (1 to 10)</b>	<b>4,058.9</b>	<b>6,531.8</b>	<b>10,206.4</b>	<b>8,149.9</b>	<b>139,175.6</b>	<b>170,967.7</b>	<b>166,216.1</b>	<b>175,616.0</b>
1. Agriculture and Allied Activities (i to xi)	84.8	160.1	263.4	251.9	10,014.1	11,465.5	8,681.2	12,169.7
i) Crop Husbandry	20.2	51.2	71.2	37.0	1,100.8	1,390.5	580.2	818.9
ii) Soil and Water Conservation	—	—	—	—	167.8	282.2	214.6	1,233.6
iii) Animal Husbandry	18.1	22.0	47.5	24.3	642.4	407.4	510.1	671.9
iv) Dairy Development	—	—	—	—	729.0	650.0	130.0	650.0
v) Fisheries	16.2	25.5	37.1	8.4	1,639.1	1,491.5	1,774.6	2,835.2
vi) Forestry and Wild Life	11.8	20.0	20.0	58.0	967.0	1,382.2	1,565.2	1,583.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	40.0	40.2	124.1	2,688.5	2,828.9	2,093.6	1,312.2
ix) Agricultural Research and Education	—	—	—	—	29.8	39.0	69.4	44.9
x) Co-operation	10.0	1.4	47.3	—	718.3	295.7	534.6	453.1
xi) Others @	8.5	—	—	—	1,331.5	2,698.2	1,209.1	2,566.3
2. Rural Development	96.6	52.1	156.1	80.0	12,415.4	15,284.4	16,974.4	22,168.5
3. Special Area Programmes of which: Hill Areas	303.5	385.2	410.6	467.5	259.9	760.0	3,092.3	3,553.9
4. Major and Medium Irrigation and Flood Control	7.9	44.1	49.7	125.3	10,631.1	28,754.5	18,566.9	29,946.3
5. Energy	578.4	1,192.5	1,492.7	747.7	45,231.9	22,750.0	10,037.4	4,826.5
6. Industry and Minerals (i to iv)	18.9	13.7	25.2	7.2	518.6	514.5	237.4	945.0
i) Village and Small Industries	—	—	—	—	22.6	514.5	179.5	945.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	18.9	13.7	25.2	7.2	496.0	—	57.9	—
7. Transport (i + ii)	2,566.4	3,690.6	6,578.6	5,758.9	59,170.2	89,695.6	106,243.9	97,631.7
i) Roads and Bridges	2,561.9	3,660.6	6,548.6	5,738.9	57,551.4	86,195.6	74,493.8	88,125.1
ii) Others **	4.5	30.0	30.0	20.0	1,618.7	3,500.0	31,750.1	9,506.6
8. Communications	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	0.6	–	–	–	118.7	181.8	2.6	131.8
10. General Economic Services (i + ii)	401.8	993.5	1,230.2	711.3	815.7	1,561.3	2,380.1	4,242.6
i) Tourism	401.8	969.0	1,204.2	686.8	249.2	554.5	397.4	550.0
ii) Others @@	–	24.5	26.0	24.5	566.5	1,006.8	1,982.6	3,692.6
<b>2. Non-Development (General Services)</b>	<b>711.8</b>	<b>1,189.7</b>	<b>1,958.6</b>	<b>1,155.9</b>	<b>7,508.3</b>	<b>27,831.5</b>	<b>19,056.7</b>	<b>15,039.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>2,360.5</b>	<b>3,174.9</b>	<b>3,324.2</b>	<b>3,651.5</b>	<b>72,752.2</b>	<b>102,149.2</b>	<b>80,360.3</b>	<b>141,677.6</b>
1. Market Loans	1,697.6	2,499.1	2,499.1	2,930.2	22,574.4	49,424.4	49,434.4	108,477.3
2. Loans from LIC	95.5	102.0	102.0	102.0	680.6	665.5	665.5	656.1
3. Loans from SBI and other Banks	–	–	–	–	312.1	336.4	336.4	362.6
4. Loans from NABARD	460.7	461.6	461.6	436.8	10,854.1	11,745.7	11,745.2	13,643.2
5. Loans from National Co-operative Development Corporation	8.0	8.0	8.0	8.0	588.5	653.2	522.5	653.2
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	77.2	83.2	232.5	150.4	17,490.3	39,156.3	17,490.3	17,771.8
8. Others	21.5	21.1	21.1	24.0	20,252.1	167.8	166.0	113.4
of which: Land Compensation Bonds	–	–	–	–	20,000.0	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>102.1</b>	<b>102.1</b>	<b>102.1</b>	<b>101.7</b>	<b>9,244.9</b>	<b>10,333.0</b>	<b>9,550.6</b>	<b>11,581.1</b>
1. State Plan Schemes	97.4	97.4	97.4	97.1	9,190.2	10,278.7	9,496.3	11,527.4
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	1.3	1.3	1.3	1.2	–	–	–	–
4. Non-Plan (i + ii)	1.2	1.3	1.3	1.2	54.7	54.3	54.3	53.7
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	1.2	1.3	1.3	1.2	54.7	54.3	54.3	53.7
5. Ways and Means Advances from Centre	2.2	2.2	2.2	2.2	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>170.0</b>	<b>170.5</b>	<b>170.5</b>	<b>155.5</b>	<b>260,464.9</b>	<b>35,406.6</b>	<b>69,492.0</b>	<b>43,020.3</b>
<b>1. Development Purposes (a + b)</b>	<b>170.0</b>	<b>169.5</b>	<b>169.5</b>	<b>154.5</b>	<b>259,119.0</b>	<b>33,941.9</b>	<b>67,929.8</b>	<b>41,705.1</b>
<b>a) Social Services (1 to 7)</b>	<b>20.0</b>	<b>44.5</b>	<b>44.5</b>	<b>24.5</b>	<b>9,203.2</b>	<b>9,808.6</b>	<b>25,174.5</b>	<b>19,087.9</b>
1. Education, Sports, Art and Culture	20.0	40.0	40.0	20.0	–	–	1,544.0	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	144.4	230.3	182.4	41.1
5. Housing	–	–	–	–	–	–	2,100.0	–
6. Government Servants (Housing)	–	4.5	4.5	4.5	1,558.8	2,076.3	1,908.0	2,047.5
7. Others	–	–	–	–	7,500.0	7,502.0	19,440.1	16,999.3
<b>b) Economic Services (1 to 10)</b>	<b>150.0</b>	<b>125.0</b>	<b>125.0</b>	<b>130.0</b>	<b>249,915.8</b>	<b>24,133.3</b>	<b>42,755.3</b>	<b>22,617.2</b>
1. Crop Husbandry	–	–	–	–	–	1,300.0	1,300.0	1,300.0
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	3,366.1	121.8	515.7	495.1
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	–	–	–	238,055.8	14,742.0	6,667.0	9,312.1

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	2,183.4	709.5	709.5	-
8. Other Industries and Minerals	-	-	-	-	179.9	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	150.0	125.0	125.0	130.0	6,130.6	7,260.0	33,563.1	11,510.0
<b>2. Non-Development Purposes (a + b)</b>	<b>-</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1,345.9</b>	<b>1,464.7</b>	<b>1,562.2</b>	<b>1,315.2</b>
a) Government Servants (other than Housing)	-	1.0	1.0	1.0	1,345.9	1,456.7	1,557.2	1,307.2
b) Miscellaneous	-	-	-	-	-	8.0	5.0	8.0
<b>V. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. Contingency Fund</b>	<b>3.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>2,213.9</b>	<b>3,424.0</b>	<b>3,424.0</b>	<b>2,624.0</b>	<b>57,516.1</b>	<b>65,523.4</b>	<b>59,127.8</b>	<b>64,436.4</b>
1. State Provident Funds	2,186.7	3,400.0	3,400.0	2,600.0	56,476.2	64,524.9	58,069.6	63,378.2
2. Others	27.2	24.0	24.0	24.0	1,039.9	998.5	1,058.2	1,058.2
<b>VIII. Reserve Funds (1 to 4)</b>	<b>1,473.2</b>	<b>1,500.0</b>	<b>1,505.0</b>	<b>1,253.0</b>	<b>45,147.9</b>	<b>33,845.5</b>	<b>56,618.5</b>	<b>30,893.9</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	439.6	120.0	120.0	120.0	5,740.1	7,816.3	8,054.9	12,182.9
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,033.6	1,380.0	1,385.0	1,133.0	39,407.7	26,029.2	48,563.6	18,711.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>7,139.8</b>	<b>9,271.5</b>	<b>9,271.5</b>	<b>9,461.5</b>	<b>730,731.5</b>	<b>983,001.0</b>	<b>968,643.2</b>	<b>1,326,577.6</b>
1. Civil Deposits	6,480.7	8,361.5	8,361.5	8,361.5	278,434.4	291,646.3	317,979.5	318,072.9
2. Deposits of Local Funds	-	-	-	-	19,373.1	21,376.8	18,680.8	18,881.2
3. Civil Advances	-	-	-	-	-	8.1	-	-
4. Others	659.1	910.0	910.0	1,100.0	432,924.0	669,969.8	631,982.9	989,623.4
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>70,901.1</b>	<b>49,857.9</b>	<b>49,857.9</b>	<b>54,059.0</b>	<b>4,401,994.3</b>	<b>2,604,221.9</b>	<b>4,160,600.5</b>	<b>3,182,004.4</b>
1. Suspense	10.4	-	-	-	5,123.2	-377.7	1,855.1	1,855.1
2. Cash Balance Investment Accounts	32,900.0	16,070.0	16,070.0	16,070.0	3,087,266.9	1,320,000.0	2,878,291.7	1,800,000.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	37,990.6	33,787.9	33,787.9	37,989.0	1,309,604.2	1,284,599.6	1,280,453.7	1,380,149.3
<b>XI. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>14,194.0</b>	<b>13,006.9</b>	<b>13,006.9</b>	<b>13,101.0</b>	<b>9,672.2</b>	<b>12,246.6</b>	<b>27.0</b>	<b>27.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>8,222.2</b>	<b>7,128.4</b>	<b>12,365.3</b>	<b>6,246.6</b>	<b>-129,641.3</b>	<b>-159,303.5</b>	<b>-183,702.7</b>	<b>-174,905.8</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-1,662.6</b>	<b>-7,458.5</b>	<b>-12,879.8</b>	<b>-6,576.8</b>	<b>184,415.2</b>	<b>150,672.4</b>	<b>120,773.1</b>	<b>158,046.3</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>6,559.6</b>	<b>-330.1</b>	<b>-514.5</b>	<b>-330.2</b>	<b>54,774.0</b>	<b>-8,631.1</b>	<b>-62,929.6</b>	<b>-16,859.5</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>6,559.6</b>	<b>-330.1</b>	<b>-514.5</b>	<b>-330.2</b>	<b>54,774.0</b>	<b>-8,631.1</b>	<b>-62,929.6</b>	<b>-16,859.5</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-1,026.4</b>	<b>-0.1</b>	<b>-184.5</b>	<b>-0.2</b>	<b>-2,510.4</b>	<b>351.7</b>	<b>4,163.2</b>	<b>-2,222.8</b>
a) Opening Balance	2,148.0	2,148.2	1,121.7	937.2	-377.1	-983.3	-2,887.5	1,275.7
b) Closing Balance	1,121.7	2,148.0	937.2	937.0	-2,887.5	-631.6	1,275.7	-947.1
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>7,586.0</b>	<b>-330.0</b>	<b>-330.0</b>	<b>-330.0</b>	<b>57,284.3</b>	<b>-8,982.7</b>	<b>-67,092.8</b>	<b>-14,636.7</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>4,240,526.8</b>	<b>863,960.7</b>	<b>811,652.8</b>	<b>1,162,649.7</b>	<b>362,343.0</b>	<b>451,761.7</b>	<b>469,406.5</b>	<b>541,463.1</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>402,528.6</b>	<b>410,342.7</b>	<b>354,034.7</b>	<b>488,991.4</b>	<b>38,302.6</b>	<b>41,299.9</b>	<b>29,708.5</b>	<b>32,132.4</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>333,705.7</b>	<b>309,299.4</b>	<b>254,471.5</b>	<b>333,691.0</b>	<b>33,026.9</b>	<b>33,878.4</b>	<b>26,517.8</b>	<b>26,870.9</b>
<b>1. Development (a + b)</b>	<b>328,031.4</b>	<b>291,924.8</b>	<b>237,515.3</b>	<b>311,873.9</b>	<b>30,890.7</b>	<b>31,468.6</b>	<b>24,027.7</b>	<b>24,518.5</b>
<b>(a) Social Services (1 to 9)</b>	<b>31,617.2</b>	<b>59,696.7</b>	<b>55,451.2</b>	<b>66,554.6</b>	<b>14,202.0</b>	<b>13,871.6</b>	<b>13,599.3</b>	<b>14,095.0</b>
1. Education, Sports, Art and Culture	2,461.4	3,225.1	3,108.9	5,447.8	1,481.2	1,748.2	2,190.1	518.5
2. Medical and Public Health	3,500.8	2,240.2	1,925.7	10,217.4	1,295.4	804.0	1,534.8	1,319.5
3. Family Welfare	–	250.0	50.0	700.0	162.6	–	890.5	57.3
4. Water Supply and Sanitation	21,069.0	32,203.4	29,905.4	27,479.0	2,114.9	2,616.6	1,619.4	2,602.0
5. Housing	1,024.5	2,638.3	737.5	1,160.0	1,989.6	2,628.0	2,378.2	2,980.8
6. Urban Development	–	–	–	–	4,785.5	5,154.8	4,092.9	5,949.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,180.0	18,560.8	19,156.4	21,052.3	2,327.3	910.0	868.3	666.9
8. Social Security and Welfare	323.6	513.9	502.3	415.8	1.7	–	0.3	0.3
9. Others *	57.9	65.0	65.1	82.2	43.8	10.0	24.9	0.5
<b>(b) Economic Services (1 to 10)</b>	<b>296,414.1</b>	<b>232,228.0</b>	<b>182,064.0</b>	<b>245,319.3</b>	<b>16,688.8</b>	<b>17,597.0</b>	<b>10,428.4</b>	<b>10,423.6</b>
1. Agriculture and Allied Activities (i to xi)	6,804.2	4,755.4	4,755.8	3,561.7	1,098.8	193.1	54.8	9.1
i) Crop Husbandry	2,570.1	–	51.9	1,569.4	208.0	-361.9	-247.8	-461.5
ii) Soil and Water Conservation	–	–	–	–	–	–	–	–
iii) Animal Husbandry	209.3	161.6	161.6	266.6	50.6	141.1	81.6	61.0
iv) Dairy Development	–	–	–	–	–	–	–	–
v) Fisheries	–	–	–	–	29.2	33.5	25.6	33.7
vi) Forestry and Wild Life	95.3	500.0	500.0	500.0	450.0	35.0	93.4	95.0
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	–	–	–	–	130.2	110.7	40.5	116.1
ix) Agricultural Research and Education	–	–	–	–	12.0	23.2	–	–
x) Co-operation	0.3	–	–	–	32.6	35.0	33.3	31.0
xi) Others @	3,929.2	4,093.8	4,042.3	1,225.7	186.3	176.5	28.0	133.8
2. Rural Development	1,027.6	43,122.8	45,073.2	36,988.2	5,564.1	8,786.7	3,457.2	4,523.1
3. Special Area Programmes of which: Hill Areas	–	–	–	–	268.6	517.5	452.0	600.6
4. Major and Medium Irrigation and Flood Control	136,645.3	148,557.3	100,784.6	144,192.5	204.5	956.4	421.5	477.0
5. Energy	104,976.2	3.0	–	–	130.9	431.0	61.5	181.0
6. Industry and Minerals (i to iv)	880.3	2,061.6	530.0	1,030.0	424.3	270.0	354.3	336.9
i) Village and Small Industries	0.8	–	–	–	26.7	–	100.9	0.5
ii) Iron and Steel Industries	–	30.0	30.0	30.0	–	–	–	–
iii) Non-Ferrous Mining and Metallurgical Industries	–	–	–	–	–	–	–	–
iv) Others #	879.5	2,031.6	500.0	1,000.0	397.6	270.0	253.4	336.4
7. Transport (i + ii)	31,800.3	20,500.5	18,385.1	26,169.5	8,572.6	6,151.5	5,388.6	4,072.8
i) Roads and Bridges	22,631.3	20,500.3	18,385.1	26,164.2	8,303.4	6,051.5	5,315.6	3,931.5
ii) Others **	9,169.0	0.2	0.1	5.3	269.2	100.0	73.0	141.3
8. Communications	–	–	–	–	–	–	–	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	184.3	22.3	1.5	5.6
10. General Economic Services (i + ii)	14,280.3	13,227.4	12,535.3	33,377.4	240.6	268.5	237.1	217.4
i) Tourism	16.0	–	–	–	34.6	55.0	–	–
ii) Others @@	14,264.3	13,227.4	12,535.3	33,377.4	206.0	213.5	237.1	217.4
<b>2. Non-Development (General Services)</b>	<b>5,674.3</b>	<b>17,374.7</b>	<b>16,956.3</b>	<b>21,817.2</b>	<b>2,136.2</b>	<b>2,409.8</b>	<b>2,490.1</b>	<b>2,352.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>148,050.3</b>	<b>42,611.7</b>	<b>46,611.7</b>	<b>61,911.1</b>	<b>4,762.2</b>	<b>5,829.5</b>	<b>2,852.4</b>	<b>4,668.6</b>
1. Market Loans	12,832.7	27,719.7	27,719.7	45,571.2	2,321.5	–	–	–
2. Loans from LIC	143.4	143.6	143.6	145.0	150.9	165.0	147.9	148.5
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	4,421.9	5,000.0	5,000.0	5,180.6	1,142.5	1,198.7	1,482.9	1,792.5
5. Loans from National Co-operative Development Corporation	201.8	235.0	235.0	296.5	18.8	20.0	19.1	22.0
6. WMA from RBI	120,882.3	1,000.0	5,000.0	1,000.0	–	–	–	–
7. Special Securities issued to NSSF	7,990.8	6,053.9	6,053.9	6,053.9	1,125.7	4,442.7	1,200.0	2,703.6
8. Others	1,577.5	2,459.5	2,459.5	3,663.9	2.8	3.1	2.5	2.0
<i>of which:</i> Land Compensation Bonds	–	508.1	508.1	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>7,635.0</b>	<b>3,983.1</b>	<b>3,983.1</b>	<b>4,033.7</b>	<b>364.1</b>	<b>1,557.3</b>	<b>318.2</b>	<b>536.4</b>
1. State Plan Schemes	7,557.2	3,957.1	3,957.1	4,008.2	342.6	1,446.4	296.7	514.5
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	4.3	21.0	5.5	2.4
4. Non-Plan (i + ii)	77.8	26.0	26.0	25.5	5.7	32.1	5.4	9.5
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	77.8	26.0	26.0	25.5	5.7	32.1	5.4	9.5
5. Ways and Means Advances from Centre	–	–	–	–	11.6	57.7	10.7	10.0
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>34,019.9</b>	<b>55,448.5</b>	<b>53,968.5</b>	<b>90,355.5</b>	<b>149.4</b>	<b>34.8</b>	<b>20.1</b>	<b>56.5</b>
<b>1. Development Purposes (a + b)</b>	<b>33,355.7</b>	<b>54,577.2</b>	<b>53,097.2</b>	<b>89,443.2</b>	<b>149.4</b>	<b>34.8</b>	<b>20.1</b>	<b>56.5</b>
<b>a) Social Services (1 to 7)</b>	<b>28,454.7</b>	<b>42,553.6</b>	<b>41,437.6</b>	<b>49,562.7</b>	<b>7.0</b>	<b>15.0</b>	<b>3.6</b>	<b>5.0</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	5,281.6	5,307.1	5,307.1	5,307.1	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	13,000.0	23,705.0	23,705.0	30,705.0	–	–	–	–
5. Housing	5,296.5	3,235.0	3,109.0	5,749.6	–	–	–	–
6. Government Servants (Housing)	356.5	536.5	536.5	540.0	7.0	15.0	3.6	5.0
7. Others	4,520.1	9,770.0	8,780.0	7,261.0	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>4,901.0</b>	<b>12,023.6</b>	<b>11,659.6</b>	<b>39,880.5</b>	<b>142.4</b>	<b>19.8</b>	<b>16.5</b>	<b>51.5</b>
1. Crop Husbandry	–	930.0	930.0	864.8	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	9.9	19.8	16.5	51.5
5. Major and Medium Irrigation, etc.	–	–	–	23,167.8	–	–	–	–
6. Power Projects	1,752.1	5,982.4	5,982.4	5,982.4	132.5	–	–	–

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	3,148.9	5,111.2	4,747.2	9,865.5	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>664.1</b>	<b>871.3</b>	<b>871.3</b>	<b>912.3</b>	-	-	-	-
a) Government Servants (other than Housing)	664.1	871.3	871.3	912.3	-	-	-	-
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>500.4</b>	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>0.9</b>	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>13,478.8</b>	<b>20,568.1</b>	<b>20,568.1</b>	<b>14,000.0</b>	<b>7,264.5</b>	<b>8,180.0</b>	<b>7,710.0</b>	<b>8,310.0</b>
1. State Provident Funds	11,856.0	16,584.9	16,584.9	7,288.7	7,075.2	8,168.0	7,540.0	8,130.0
2. Others	1,622.8	3,983.1	3,983.1	6,711.3	189.3	12.0	170.0	180.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>13,373.0</b>	<b>15,333.0</b>	<b>15,333.0</b>	<b>156,527.6</b>	<b>444.5</b>	<b>485.0</b>	<b>466.0</b>	<b>484.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	4,486.5	7,794.5	7,794.5	5,383.8	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	8,886.5	7,538.5	7,538.5	151,143.8	444.5	485.0	466.0	484.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>414,602.3</b>	<b>416,717.0</b>	<b>416,717.0</b>	<b>502,130.7</b>	<b>3,448.2</b>	<b>3,651.8</b>	<b>3,410.2</b>	<b>3,234.3</b>
1. Civil Deposits	229,078.7	236,267.4	236,267.5	280,202.3	3,313.9	3,567.7	3,353.0	3,150.0
2. Deposits of Local Funds	105,296.2	103,756.0	103,756.0	126,355.4	-	-	-	-
3. Civil Advances	1,630.9	1,700.4	1,700.4	1,957.1	129.1	79.5	53.0	79.5
4. Others	78,596.5	74,993.2	74,993.2	93,615.8	5.2	4.6	4.2	4.8
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>3,047,231.3</b>	-	-	-	<b>293,252.7</b>	<b>387,695.0</b>	<b>409,791.3</b>	<b>477,471.4</b>
1. Suspense	1,166.8	-	-	-	859.0	2,380.0	926.3	956.4
2. Cash Balance Investment Accounts	521,257.4	-	-	-	292,044.9	385,200.0	408,600.0	476,300.0
3. Deposits with RBI	2,136,826.5	-	-	-	-	-	-	-
4. Others	387,980.6	-	-	-	348.8	115.0	265.0	215.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>227,929.3</b>	-	-	-	<b>19,630.5</b>	<b>10,450.0</b>	<b>18,320.5</b>	<b>19,831.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>13,857.6</b>	<b>45,713.0</b>	<b>15,453.9</b>	<b>55,204.1</b>	<b>8,977.8</b>	<b>20,093.3</b>	<b>-9,459.1</b>	<b>10,792.4</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-40,098.9</b>	<b>-48,970.9</b>	<b>-10,663.0</b>	<b>-54,919.6</b>	<b>-311,493.0</b>	<b>-410,439.9</b>	<b>-427,157.6</b>	<b>-496,740.2</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-26,241.3</b>	<b>-3,257.9</b>	<b>4,790.9</b>	<b>284.4</b>	<b>-302,515.2</b>	<b>-390,346.7</b>	<b>-436,616.7</b>	<b>-485,947.7</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-26,241.3</b>	<b>-3,257.9</b>	<b>4,790.9</b>	<b>284.4</b>	<b>-302,515.2</b>	<b>-390,346.7</b>	<b>-436,616.7</b>	<b>-485,947.7</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>-1,727.9</b>	<b>-3,257.9</b>	<b>4,790.9</b>	<b>284.4</b>	<b>-1,959.6</b>	<b>853.3</b>	<b>-82,016.7</b>	<b>-94,747.7</b>
a) Opening Balance	56.0	4,675.4	-1,671.9	3,119.0	56.3	56.3	-3,010.0	-86,161.0
b) Closing Balance	-1,671.9	1,417.5	3,119.0	3,403.4	-1,903.3	909.7	-85,026.6	-180,908.7
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>-24,513.4</b>	-	-	-	<b>-300,555.6</b>	<b>-391,200.0</b>	<b>-354,600.0</b>	<b>-391,200.0</b>
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-

**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>556,042.4</b>	<b>153,034.2</b>	<b>151,958.3</b>	<b>175,313.9</b>	<b>11,859,237.5</b>	<b>4,944,330.5</b>	<b>4,950,788.0</b>	<b>5,414,638.1</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>62,466.7</b>	<b>76,069.6</b>	<b>74,481.7</b>	<b>88,577.8</b>	<b>881,378.3</b>	<b>675,410.8</b>	<b>718,874.7</b>	<b>968,642.5</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>49,542.2</b>	<b>55,143.7</b>	<b>55,515.9</b>	<b>65,837.9</b>	<b>697,891.2</b>	<b>532,576.0</b>	<b>573,439.2</b>	<b>742,436.1</b>
<b>1. Development (a + b)</b>	<b>48,818.2</b>	<b>43,419.8</b>	<b>45,201.2</b>	<b>58,308.1</b>	<b>640,618.2</b>	<b>496,565.5</b>	<b>535,122.3</b>	<b>698,660.2</b>
<b>(a) Social Services (1 to 9)</b>	<b>9,476.1</b>	<b>13,057.7</b>	<b>12,385.0</b>	<b>18,246.2</b>	<b>171,504.7</b>	<b>151,110.6</b>	<b>172,921.0</b>	<b>224,439.1</b>
1. Education, Sports, Art and Culture	4,345.9	2,830.9	1,756.7	3,508.8	20,183.0	17,219.4	17,870.5	20,730.8
2. Medical and Public Health	1,159.1	1,295.5	970.9	1,850.0	29,223.0	21,206.6	22,076.6	25,449.1
3. Family Welfare	0.6	15.0	15.0	—	—	2,124.2	2,124.2	2,124.2
4. Water Supply and Sanitation	2,127.8	5,276.0	6,061.0	6,311.7	31,090.2	41,166.2	43,916.2	24,225.0
5. Housing	334.2	330.5	310.5	361.6	66,621.2	54,648.9	70,983.6	123,776.9
6. Urban Development	1,104.8	2,127.1	2,545.2	4,873.0	8,864.6	2,077.0	2,077.0	9,139.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	82.5	412.1	212.1	555.1	853.1	2,279.3	2,889.8	2,527.5
8. Social Security and Welfare	177.0	296.5	166.5	336.9	11,097.0	6,893.2	6,987.2	9,150.9
9. Others *	144.1	474.0	347.0	449.0	3,572.5	3,495.8	3,995.8	7,315.8
<b>(b) Economic Services (1 to 10)</b>	<b>39,342.2</b>	<b>30,362.1</b>	<b>32,816.2</b>	<b>40,061.9</b>	<b>469,113.5</b>	<b>345,454.9</b>	<b>362,201.3</b>	<b>474,221.1</b>
1. Agriculture and Allied Activities (i to xi)	8,529.9	1,108.5	913.5	1,586.7	39,211.3	7,223.8	7,705.0	8,172.1
i) Crop Husbandry	72.1	260.3	150.3	338.7	629.0	2,680.7	3,159.2	3,351.6
ii) Soil and Water Conservation	—	—	—	—	107.9	164.5	164.5	217.1
iii) Animal Husbandry	31.3	36.5	41.5	11.9	1,591.2	1,373.1	1,377.4	1,577.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	51.9	39.4	39.4	205.4	—	—	—	—
vi) Forestry and Wild Life	1,009.4	559.5	499.5	822.0	7,274.0	2,542.5	2,540.9	2,234.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	7,398.2	182.7	152.7	190.0	28,751.1	100.1	100.0	0.1
ix) Agricultural Research and Education	—	—	—	—	855.7	302.9	302.9	325.3
x) Co-operation	-33.0	30.0	30.0	18.7	2.3	60.0	60.0	466.1
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	8,415.0	10,794.2	12,189.0	15,169.0	22,492.2	33,776.0	32,619.2	36,218.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	6,980.2	9,778.5	9,988.4	8,544.1
4. Major and Medium Irrigation and Flood Control	4,654.5	2,955.6	2,987.6	4,573.6	52,007.6	40,932.4	42,347.6	79,795.9
5. Energy	1,320.0	1,125.0	830.0	1,890.0	117,350.9	73,835.1	81,429.9	129,818.6
6. Industry and Minerals (i to iv)	1,386.3	513.3	488.8	718.6	1,520.3	1,060.2	1,060.2	638.0
i) Village and Small Industries	1,017.5	272.5	368.0	455.0	1,431.5	279.3	279.3	177.5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	55.5	30.9	30.9	20.5
iv) Others #	368.8	240.8	120.8	263.6	33.2	750.0	750.0	440.0
7. Transport (i + ii)	13,853.9	13,242.5	14,794.3	15,001.1	226,530.8	154,538.9	162,711.1	205,424.6
i) Roads and Bridges	13,633.2	13,013.0	13,463.0	13,228.0	223,590.6	149,818.9	155,997.0	194,904.6
ii) Others **	220.7	229.5	1,331.3	1,773.1	2,940.2	4,720.0	6,714.0	10,520.0
8. Communications	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	44.2	–	–	–
10. General Economic Services (i + ii)	1,182.6	623.0	613.0	1,122.9	2,976.0	24,310.0	24,340.0	5,609.3
i) Tourism	1,182.6	623.0	613.0	1,122.9	2,976.0	24,310.0	24,340.0	5,609.3
ii) Others @@	–	–	–	–	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>723.9</b>	<b>11,724.0</b>	<b>10,314.7</b>	<b>7,529.9</b>	<b>57,273.0</b>	<b>36,010.5</b>	<b>38,316.9</b>	<b>43,775.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>51,839.4</b>	<b>25,982.0</b>	<b>24,982.0</b>	<b>31,258.9</b>	<b>188,629.9</b>	<b>205,635.2</b>	<b>205,676.1</b>	<b>291,000.7</b>
1. Market Loans	3,692.3	8,405.0	8,405.0	10,111.9	41,455.8	44,227.2	44,227.2	126,933.3
2. Loans from LIC	–	–	–	–	18.5	6.9	6.9	5.8
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	3,758.2	4,500.0	4,500.0	6,000.0	14,185.5	13,966.0	13,966.0	14,517.0
5. Loans from National Co-operative Development Corporation	–	70.0	70.0	140.0	83.1	152.2	193.1	218.5
6. WMA from RBI	40,912.8	8,000.0	8,000.0	11,000.0	86,950.5	100,000.0	100,000.0	100,000.0
7. Special Securities issued to NSSF	3,476.1	5,000.0	4,000.0	4,000.0	45,315.8	46,430.5	46,430.5	48,716.4
8. Others	–	7.0	7.0	7.0	620.8	852.4	852.4	609.8
<i>of which:</i> Land Compensation Bonds	–	–	–	–	230.1	1.3	1.3	0.8
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>347.4</b>	<b>420.3</b>	<b>420.3</b>	<b>561.1</b>	<b>14,396.7</b>	<b>14,467.1</b>	<b>14,467.1</b>	<b>14,466.7</b>
1. State Plan Schemes	342.5	400.0	400.0	550.0	14,327.7	14,399.1	14,399.1	14,399.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	0.1	0.1	0.1	–	–	–	–
3. Centrally Sponsored Schemes	–	5.2	5.2	1.0	–	–	–	–
4. Non-Plan (i + ii)	4.8	10.0	10.0	10.0	69.1	68.1	68.1	67.6
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	4.8	10.0	10.0	10.0	69.1	68.1	68.1	67.6
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	5.0	5.0	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1,650.5</b>	<b>2,523.5</b>	<b>1,563.5</b>	<b>1,919.8</b>	<b>67,410.9</b>	<b>22,732.6</b>	<b>25,292.3</b>	<b>20,739.0</b>
<b>1. Development Purposes (a + b)</b>	<b>1,649.5</b>	<b>2,518.5</b>	<b>1,558.5</b>	<b>1,914.8</b>	<b>67,376.3</b>	<b>22,622.4</b>	<b>25,182.1</b>	<b>20,631.8</b>
<b>a) Social Services (1 to 7)</b>	<b>63.9</b>	<b>6.0</b>	<b>6.0</b>	<b>3.0</b>	<b>15,491.0</b>	<b>10,766.0</b>	<b>10,766.0</b>	<b>8,164.2</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	3,301.7	3,000.0	3,000.0	3,000.0
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	5.9	6.0	6.0	3.0	880.7	1,108.2	1,108.2	1,106.2
7. Others	58.0	–	–	–	11,308.6	6,657.8	6,657.8	4,058.0
<b>b) Economic Services (1 to 10)</b>	<b>1,585.5</b>	<b>2,512.5</b>	<b>1,552.5</b>	<b>1,911.8</b>	<b>51,885.3</b>	<b>11,856.4</b>	<b>14,416.1</b>	<b>12,467.6</b>
1. Crop Husbandry	984.0	–	50.0	300.0	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	5.5	32.5	32.5	28.1	110.5	100.0	100.0	42.6
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	554.2	2,380.0	1,370.0	1,483.7	37,003.2	–	–	–



**Appendix IV**

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	150.0	-	-	-
8. Other Industries and Minerals	-	-	-	-	877.5	2,843.6	2,843.6	3,000.0
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	41.8	100.0	100.0	100.0	13,744.1	8,912.8	11,472.5	9,425.0
<b>2. Non-Development Purposes (a + b)</b>	<b>1.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>34.7</b>	<b>110.2</b>	<b>110.2</b>	<b>107.2</b>
a) Government Servants (other than Housing)	-	-	-	-	34.7	110.2	110.2	107.2
b) Miscellaneous	1.0	5.0	5.0	5.0	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>2,277.0</b>	<b>3,750.0</b>	<b>4,261.9</b>	<b>4,000.0</b>	<b>3,491.6</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>11,161.3</b>	<b>6,530.0</b>	<b>6,530.0</b>	<b>7,183.0</b>	<b>85,524.0</b>	<b>85,382.0</b>	<b>97,382.0</b>	<b>115,117.5</b>
1. State Provident Funds	10,752.3	6,300.0	6,300.0	6,930.0	82,950.6	82,411.0	94,411.0	112,466.5
2. Others	408.9	230.0	230.0	253.0	2,573.4	2,971.0	2,971.0	2,651.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>3,566.2</b>	<b>121.9</b>	<b>121.9</b>	<b>134.1</b>	<b>127,807.7</b>	<b>83,908.2</b>	<b>84,899.8</b>	<b>177,064.8</b>
1. Depreciation/Renewal Reserve Funds	3,556.8	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	41,456.1	44,220.0	44,220.0	126,933.3
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	9.4	121.9	121.9	134.1	86,351.6	39,688.2	40,679.8	50,131.5
<b>IX. Deposits and Advances (1 to 4)</b>	<b>34,149.0</b>	<b>26,269.5</b>	<b>26,269.5</b>	<b>28,896.4</b>	<b>160,632.4</b>	<b>187,247.8</b>	<b>137,247.8</b>	<b>151,490.0</b>
1. Civil Deposits	21,718.6	20,032.1	20,032.1	22,035.3	112,855.6	139,287.8	89,287.8	100,960.0
2. Deposits of Local Funds	11,080.0	4,926.9	4,926.9	5,419.6	26,759.7	31,350.0	31,350.0	26,970.0
3. Civil Advances	1,292.5	1,310.5	1,310.5	1,441.6	5,357.4	-	-	-
4. Others	57.9	-	-	-	15,659.7	16,610.0	16,610.0	23,560.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>464,570.0</b>	<b>2,343.9</b>	<b>2,343.9</b>	<b>2,578.3</b>	<b>10,190,045.6</b>	<b>3,763,781.6</b>	<b>3,763,783.6</b>	<b>3,853,323.2</b>
1. Suspense	-1,752.6	2,343.9	2,343.9	2,578.3	147,124.8	11,624.0	11,624.0	11,624.0
2. Cash Balance Investment Accounts	183,252.4	-	-	-	1,936,302.0	2,747,435.8	2,747,437.8	2,820,000.0
3. Deposits with RBI	-	-	-	-	5,985,441.8	-	-	-
4. Others	283,070.2	-	-	-	2,121,177.0	1,004,721.8	1,004,721.8	1,021,699.2
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>-63,060.5</b>	<b>29,949.3</b>	<b>29,949.3</b>	<b>32,944.2</b>	<b>323,407.4</b>	<b>46,600.0</b>	<b>46,600.0</b>	<b>47,000.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-3,825.3</b>	<b>422.8</b>	<b>382.8</b>	<b>326.9</b>	<b>202,828.9</b>	<b>122,788.0</b>	<b>185,153.0</b>	<b>270,991.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>57,344.0</b>	<b>1,061.6</b>	<b>-4,863.3</b>	<b>-4,649.4</b>	<b>-191,824.1</b>	<b>-101,476.3</b>	<b>-170,503.5</b>	<b>-244,841.6</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>53,518.7</b>	<b>1,484.4</b>	<b>-4,480.5</b>	<b>-4,322.5</b>	<b>11,004.8</b>	<b>21,311.6</b>	<b>14,649.5</b>	<b>26,149.4</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>53,518.7</b>	<b>1,484.4</b>	<b>-4,480.4</b>	<b>-4,322.5</b>	<b>11,004.7</b>	<b>21,311.7</b>	<b>14,649.4</b>	<b>26,149.4</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>11,538.2</b>	<b>1,484.4</b>	<b>-4,480.4</b>	<b>-4,322.5</b>	<b>1,286.8</b>	<b>1,311.7</b>	<b>-5,352.6</b>	<b>6,149.4</b>
a) Opening Balance	38.4	4,582.4	11,576.5	7,096.1	-14,093.3	12,045.5	12,045.5	6,692.9
b) Closing Balance	11,576.6	6,066.8	7,096.1	2,773.6	-12,806.5	13,357.2	6,692.9	12,842.3
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>1,067.7</b>	-	-	-	<b>9,717.9</b>	<b>20,000.0</b>	<b>20,002.0</b>	<b>20,000.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>40,912.8</b>	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>6,452,620.3</b>	<b>5,637,443.7</b>	<b>5,786,658.9</b>	<b>6,325,919.7</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>236,299.6</b>	<b>396,524.7</b>	<b>419,585.6</b>	<b>472,109.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>113,364.3</b>	<b>191,839.0</b>	<b>215,618.1</b>	<b>257,555.5</b>
<b>1. Development (a + b)</b>	<b>104,827.7</b>	<b>180,794.8</b>	<b>203,185.7</b>	<b>244,611.0</b>
<b>(a) Social Services (1 to 9)</b>	<b>44,380.8</b>	<b>73,830.3</b>	<b>88,931.1</b>	<b>105,277.0</b>
1. Education, Sports, Art and Culture	3,881.9	8,090.8	13,965.8	14,977.9
2. Medical and Public Health	12,415.4	9,778.9	11,369.6	11,393.6
3. Family Welfare	—	—	—	—
4. Water Supply and Sanitation	1,158.7	1,148.0	18,109.2	18,339.7
5. Housing	7,066.7	9,802.2	9,602.3	12,044.5
6. Urban Development	14,184.4	25,109.0	21,657.0	27,491.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	328.2	1,125.2	1,235.2	1,278.1
8. Social Security and Welfare	4,524.1	16,604.8	11,792.1	17,732.5
9. Others *	821.4	2,171.4	1,199.9	2,019.5
<b>(b) Economic Services (1 to 10)</b>	<b>60,446.9</b>	<b>106,964.6</b>	<b>114,254.6</b>	<b>139,334.0</b>
1. Agriculture and Allied Activities (i to xi)	6,084.7	13,608.9	10,852.0	12,618.3
i) Crop Husbandry	2,795.2	8,072.3	5,517.2	6,303.1
ii) Soil and Water Conservation	—	—	—	6.7
iii) Animal Husbandry	1,015.7	1,055.0	875.0	1,098.3
iv) Dairy Development	24.5	79.7	59.7	178.3
v) Fisheries	381.9	530.0	400.0	280.0
vi) Forestry and Wild Life	94.5	190.5	190.5	33.0
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	811.4	2,332.5	2,487.2	2,040.2
ix) Agricultural Research and Education	236.2	330.0	330.0	630.0
x) Co-operation	50.1	222.9	126.2	113.2
xi) Others @	675.2	796.0	866.2	1,935.5
2. Rural Development	69.2	53.5	11,059.0	15,878.6
3. Special Area Programmes of which: Hill Areas	7,662.3	13,753.5	10,699.3	17,880.0
4. Major and Medium Irrigation and Flood Control	16,145.2	31,433.6	20,569.3	30,008.6
5. Energy	7,253.8	11,783.7	9,060.0	15,530.0
6. Industry and Minerals (i to iv)	2,284.8	5,582.5	8,566.8	8,083.6
i) Village and Small Industries	669.3	2,395.2	1,444.8	2,910.5
ii) Iron and Steel Industries	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	0.3
iv) Others #	1,615.5	3,187.3	7,122.0	5,172.8
7. Transport (i + ii)	20,223.5	28,773.5	42,269.2	37,588.0
i) Roads and Bridges	18,865.1	26,783.4	39,351.9	35,576.8
ii) Others **	1,358.4	1,990.1	2,917.3	2,011.2
8. Communications	—	—	—	—

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
9. Science, Technology and Environment	–	22.5	–	–
10. General Economic Services (i + ii)	723.3	1,952.9	1,179.1	1,746.9
i) Tourism	651.2	1,797.5	1,047.5	1,640.0
ii) Others @@	72.1	155.4	131.6	106.9
<b>2. Non-Development (General Services)</b>	<b>8,536.6</b>	<b>11,044.2</b>	<b>12,432.4</b>	<b>12,944.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>113,285.7</b>	<b>486,648.9</b>	<b>326,690.0</b>	<b>405,399.2</b>
1. Market Loans	32,010.4	116,066.5	116,066.5	123,974.6
2. Loans from LIC	3.5	15.5	3.5	3.5
3. Loans from SBI and other Banks	–	–	–	–
4. Loans from NABARD	2.2	4.0	3.0	3.0
5. Loans from National Co-operative Development Corporation	168.0	181.9	199.0	209.0
6. WMA from RBI	12,077.0	300,000.0	140,000.0	210,000.0
7. Special Securities issued to NSSF	58,927.9	59,757.2	59,757.2	61,246.3
8. Others	10,096.7	10,623.9	10,660.8	9,962.8
<i>of which:</i> Land Compensation Bonds	–	3.0	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>9,754.6</b>	<b>8,319.7</b>	<b>10,079.5</b>	<b>10,428.8</b>
1. State Plan Schemes	5,402.5	3,920.0	5,725.6	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–
2. Central Plan Schemes	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–
4. Non-Plan (i + ii)	4,352.1	4,399.7	4,353.9	37.1
i) Relief for Natural Calamities	–	–	–	–
ii) Others	4,352.1	4,399.7	4,353.9	37.1
5. Ways and Means Advances from Centre	–	–	–	–
6. Loans for Special Schemes	–	–	–	–
7. Others	–	–	–	10,391.7
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>11,972.0</b>	<b>9,717.1</b>	<b>7,198.0</b>	<b>8,726.3</b>
<b>1. Development Purposes (a + b)</b>	<b>11,938.3</b>	<b>9,677.8</b>	<b>7,163.8</b>	<b>8,691.9</b>
<b>a) Social Services (1 to 7)</b>	<b>848.0</b>	<b>2,961.3</b>	<b>2,687.3</b>	<b>5,035.3</b>
1. Education, Sports, Art and Culture	–	–	–	–
2. Medical and Public Health	7.9	5.5	13.2	10.5
3. Family Welfare	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–
5. Housing	–	–	–	–
6. Government Servants (Housing)	–	0.7	0.2	0.3
7. Others	840.1	2,955.0	2,673.9	5,024.5
<b>b) Economic Services (1 to 10)</b>	<b>11,090.3</b>	<b>6,716.5</b>	<b>4,476.4</b>	<b>3,656.6</b>
1. Crop Husbandry	–	–	–	–
2. Soil and Water Conservation	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–
4. Co-operation	2,210.2	214.2	187.0	36.0
5. Major and Medium Irrigation, etc.	–	–	–	–
6. Power Projects	3,759.0	3,021.3	980.0	250.0

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
7. Village and Small Industries	–	10.0	6.0	6.0
8. Other Industries and Minerals	–	60.0	60.0	10.0
9. Rural Development	–	–	–	–
10. Others	5,121.2	3,411.0	3,243.4	3,354.6
<b>2. Non-Development Purposes (a + b)</b>	<b>33.7</b>	<b>39.3</b>	<b>34.2</b>	<b>34.4</b>
a) Government Servants (other than Housing)	33.7	39.3	34.2	34.4
b) Miscellaneous	–	–	–	–
<b>V. Inter-State Settlement</b>	–	–	–	–
<b>VI. Contingency Fund</b>	<b>25.6</b>	–	<b>43.3</b>	–
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>24,110.9</b>	<b>27,073.0</b>	<b>25,335.6</b>	<b>26,042.6</b>
1. State Provident Funds	23,694.1	26,630.0	24,901.2	25,598.8
2. Others	416.8	443.0	434.4	443.8
<b>VIII. Reserve Funds (1 to 4)</b>	<b>27,547.7</b>	<b>41,706.1</b>	<b>26,007.9</b>	<b>31,734.1</b>
1. Depreciation/Renewal Reserve Funds	–	–	–	–
2. Sinking Funds	10,183.7	4,000.0	4,000.0	4,000.0
3. Famine Relief Fund	–	–	–	–
4. Others	17,364.0	37,706.1	22,007.9	27,734.1
<b>IX. Deposits and Advances (1 to 4)</b>	<b>557,851.0</b>	<b>700,524.7</b>	<b>634,119.2</b>	<b>710,115.2</b>
1. Civil Deposits	66,830.7	74,063.9	73,554.8	76,275.2
2. Deposits of Local Funds	109,411.4	130,870.5	125,916.6	136,011.5
3. Civil Advances	–	0.4	5.0	5.0
4. Others	381,608.9	495,590.0	434,642.7	497,823.4
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>5,594,471.6</b>	<b>4,171,480.6</b>	<b>4,541,300.0</b>	<b>4,875,623.9</b>
1. Suspense	965.1	7,594.8	2,100.0	2,300.0
2. Cash Balance Investment Accounts	1,548,859.2	837,017.2	900,000.0	989,923.9
3. Deposits with RBI	3,015,720.3	2,358,380.2	2,680,000.0	2,900,000.0
4. Others	1,028,927.0	968,488.4	959,200.0	983,400.0
<b>XI. Appropriation to Contingency Fund</b>	–	–	–	–
<b>XII. Remittances</b>	<b>236.9</b>	<b>134.5</b>	<b>267.3</b>	<b>294.0</b>
<b>A. Surplus (+)/Deficit (–) on Revenue Account</b>	<b>-160,851.1</b>	–	<b>-110,056.1</b>	–
<b>B. Surplus (+)/Deficit (–) on Capital Account</b>	<b>215,883.8</b>	<b>130,569.2</b>	<b>76,272.9</b>	<b>69,894.1</b>
<b>C. Overall Surplus (+)/Deficit (–) (A+B)</b>	<b>55,032.7</b>	<b>130,569.2</b>	<b>-33,783.2</b>	<b>69,894.1</b>
<b>D. Financing of Surplus (+)/Deficit (–) (C = i to iii)</b>	<b>55,032.7</b>	<b>130,569.2</b>	<b>-33,783.2</b>	<b>69,894.1</b>
i. Increase (+)/Decrease (–) in Cash Balances	<b>-1,900.5</b>	<b>-50.0</b>	<b>-187.8</b>	<b>-29.8</b>
a) Opening Balance	2,058.4	157.9	157.9	-29.9
b) Closing Balance	157.9	108.0	-29.9	-59.7
ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)	<b>56,933.1</b>	<b>130,619.2</b>	<b>-33,595.4</b>	<b>69,923.9</b>
iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	–	–	–	–

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ALL STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>78,895,011.8</b>	<b>54,475,847.0</b>	<b>57,241,393.5</b>	<b>60,909,254.0</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>6,213,234.4</b>	<b>6,653,980.0</b>	<b>6,586,100.4</b>	<b>7,759,509.7</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>3,921,884.7</b>	<b>4,788,506.4</b>	<b>4,707,132.1</b>	<b>5,377,949.8</b>
<b>1. Development (a + b)</b>	<b>3,733,177.3</b>	<b>4,487,936.5</b>	<b>4,419,303.0</b>	<b>5,027,809.7</b>
<b>(a) Social Services (1 to 9)</b>	<b>837,823.7</b>	<b>1,196,868.6</b>	<b>1,167,874.0</b>	<b>1,407,902.0</b>
1. Education, Sports, Art and Culture	116,811.3	186,543.2	179,513.4	208,522.3
2. Medical and Public Health	135,901.9	161,768.2	162,315.4	196,228.8
3. Family Welfare	1,274.3	3,285.4	4,516.9	4,473.8
4. Water Supply and Sanitation	227,509.2	322,874.1	324,870.7	356,901.6
5. Housing	100,326.7	94,788.9	111,051.9	171,470.3
6. Urban Development	124,201.9	205,232.9	195,695.1	250,405.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	63,997.7	121,273.3	111,472.4	123,450.8
8. Social Security and Welfare	29,703.5	52,918.5	39,279.9	48,651.7
9. Others *	38,097.1	48,184.1	39,158.3	47,796.8
<b>(b) Economic Services (1 to 10)</b>	<b>2,895,353.5</b>	<b>3,291,067.9</b>	<b>3,251,429.0</b>	<b>3,619,907.7</b>
1. Agriculture and Allied Activities (i to xi)	163,603.9	162,684.8	156,299.8	188,578.1
i) Crop Husbandry	17,453.0	32,558.2	25,329.1	42,249.2
ii) Soil and Water Conservation	18,591.9	37,442.2	36,963.0	35,918.4
iii) Animal Husbandry	7,463.4	10,202.0	9,351.2	10,982.5
iv) Dairy Development	858.6	929.5	511.7	1,718.6
v) Fisheries	8,223.1	10,678.8	10,855.7	11,355.1
vi) Forestry and Wild Life	33,383.8	24,808.6	25,984.1	34,146.4
vii) Plantations	–	0.0	0.0	–
viii) Food Storage and Warehousing	62,029.9	23,788.6	21,934.0	31,807.8
ix) Agricultural Research and Education	2,324.4	3,376.1	3,556.3	2,967.2
x) Co-operation	5,720.9	9,451.0	14,670.8	8,058.8
xi) Others @	7,554.9	9,449.8	7,143.9	9,374.0
2. Rural Development	238,987.1	366,136.6	339,655.6	425,888.8
3. Special Area Programmes of which: Hill Areas	42,171.4 1,287.5	61,059.4 1,761.8	61,803.0 3,913.1	71,375.5 4,579.6
4. Major and Medium Irrigation and Flood Control	832,596.7	1,035,511.7	945,765.8	1,118,190.5
5. Energy	531,296.5	443,787.6	489,036.3	455,575.2
6. Industry and Minerals (i to iv)	40,934.8	40,053.6	42,787.7	63,010.7
i) Village and Small Industries	23,562.3	12,341.7	14,026.4	16,485.7
ii) Iron and Steel Industries	3,364.0	6,350.4	5,679.7	2,819.4
iii) Non-Ferrous Mining and Metallurgical Industries	318.9	329.5	572.4	157.8
iv) Others #	13,689.7	21,032.0	22,509.2	43,547.7
7. Transport (i + ii)	948,028.0	1,014,895.5	1,079,949.1	1,111,079.6
i) Roads and Bridges	897,601.4	962,897.0	974,452.4	1,015,794.9
ii) Others **	50,426.6	51,998.5	105,496.7	95,284.7
8. Communications	71.8	2,000.0	1,000.0	5,400.0

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ALL STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
9. Science, Technology and Environment	1,124.4	7,149.9	3,719.2	9,915.0
10. General Economic Services (i + ii)	96,538.9	157,788.8	131,412.4	170,894.5
i) Tourism	23,185.6	56,125.3	51,650.3	38,500.0
ii) Others @@	73,353.3	101,663.5	79,762.1	132,394.5
<b>2. Non-Development (General Services)</b>	<b>188,707.4</b>	<b>300,569.9</b>	<b>287,829.1</b>	<b>350,140.1</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>2,121,881.8</b>	<b>2,529,369.8</b>	<b>2,267,855.3</b>	<b>2,927,692.4</b>
1. Market Loans	415,237.7	742,644.6	740,832.3	1,190,290.5
2. Loans from LIC	8,261.1	8,243.8	7,944.2	7,523.5
3. Loans from SBI and other Banks	30,341.6	73,380.5	45,380.5	74,093.3
4. Loans from NABARD	136,522.5	152,138.1	150,095.0	170,144.9
5. Loans from National Co-operative Development Corporation	5,049.8	5,236.2	4,999.4	5,491.7
6. WMA from RBI	1,104,131.9	1,044,155.5	867,246.8	991,305.4
7. Special Securities issued to NSSF	371,846.0	427,763.0	374,466.0	387,906.6
8. Others	50,491.3	75,807.9	76,891.0	100,936.5
<i>of which:</i> Land Compensation Bonds	21,599.5	43,393.7	43,390.8	67,363.8
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>125,282.9</b>	<b>129,196.6</b>	<b>133,737.0</b>	<b>142,794.4</b>
1. State Plan Schemes	112,421.8	105,056.1	104,612.6	99,566.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—
2. Central Plan Schemes	—	0.2	0.2	0.2
3. Centrally Sponsored Schemes	6.2	340.7	316.9	64.5
4. Non-Plan (i + ii)	5,330.0	5,363.3	5,296.7	3,612.1
i) Relief for Natural Calamities	—	—	—	—
ii) Others	5,330.0	5,363.3	5,296.7	3,612.1
5. Ways and Means Advances from Centre	45.6	59.9	12.9	12.2
6. Loans for Special Schemes	8.1	4.9	5.1	5.3
7. Others	7,471.2	18,371.5	23,492.7	39,533.3
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1,178,658.5</b>	<b>324,443.4</b>	<b>390,003.4</b>	<b>376,471.9</b>
<b>1. Development Purposes (a + b)</b>	<b>1,173,814.5</b>	<b>317,111.9</b>	<b>383,024.9</b>	<b>369,231.0</b>
<b>a) Social Services (1 to 7)</b>	<b>96,422.3</b>	<b>114,494.8</b>	<b>142,505.4</b>	<b>141,918.1</b>
1. Education, Sports, Art and Culture	478.4	440.0	1,994.0	598.4
2. Medical and Public Health	5,339.6	5,312.6	6,152.1	5,978.5
3. Family Welfare	0.2	—	—	—
4. Water Supply and Sanitation	20,654.1	31,025.3	33,379.5	38,042.9
5. Housing	6,935.6	6,022.5	7,506.1	7,678.1
6. Government Servants (Housing)	15,930.8	20,315.9	15,199.5	15,579.1
7. Others	47,083.6	51,378.4	78,274.2	74,041.1
<b>b) Economic Services (1 to 10)</b>	<b>1,077,392.2</b>	<b>202,617.2</b>	<b>240,519.5</b>	<b>227,312.9</b>
1. Crop Husbandry	3,236.4	2,234.1	2,635.1	2,468.7
2. Soil and Water Conservation	—	0.0	0.0	—
3. Food Storage and Warehousing	315,956.3	22,097.8	22,493.6	6,567.8
4. Co-operation	24,384.6	9,509.9	45,737.9	49,953.9
5. Major and Medium Irrigation, etc.	21.4	25.0	25.0	23,167.8
6. Power Projects	679,436.1	106,824.2	77,596.2	79,482.0

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ALL STATES			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
7. Village and Small Industries	6,252.5	2,921.1	3,168.8	1,575.1
8. Other Industries and Minerals	2,781.1	14,632.4	9,337.0	11,098.2
9. Rural Development	36.9	576.5	72.0	578.0
10. Others	45,286.9	43,796.1	79,453.9	52,421.4
<b>2. Non-Development Purposes (a + b)</b>	<b>4,844.0</b>	<b>7,331.4</b>	<b>6,978.5</b>	<b>7,240.9</b>
a) Government Servants (other than Housing)	4,794.0	7,023.3	6,658.5	6,701.9
b) Miscellaneous	50.0	308.1	320.0	539.0
<b>V. Inter-State Settlement</b>	<b>504.8</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>VI. Contingency Fund</b>	<b>8,651.8</b>	<b>19,860.0</b>	<b>20,296.4</b>	<b>20,110.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>1,045,660.7</b>	<b>1,081,239.4</b>	<b>1,217,589.8</b>	<b>1,042,685.0</b>
1. State Provident Funds	540,665.1	601,399.5	592,730.6	615,167.5
2. Others	504,995.6	479,839.9	624,859.3	427,517.6
<b>VIII. Reserve Funds (1 to 4)</b>	<b>535,758.6</b>	<b>527,671.5</b>	<b>554,367.9</b>	<b>779,054.6</b>
1. Depreciation/Renewal Reserve Funds	3,709.3	953.7	813.7	658.6
2. Sinking Funds	160,663.6	146,396.4	154,671.3	255,289.7
3. Famine Relief Fund	—	5,055.7	24,330.4	5,206.3
4. Others	371,385.6	375,265.7	374,552.5	517,900.0
<b>IX. Deposits and Advances (1 to 4)</b>	<b>6,387,036.1</b>	<b>6,938,008.0</b>	<b>7,157,315.2</b>	<b>7,855,183.8</b>
1. Civil Deposits	2,136,031.7	2,122,296.7	2,184,759.8	2,249,091.8
2. Deposits of Local Funds	2,140,902.4	2,493,035.7	2,579,603.4	2,564,284.1
3. Civil Advances	79,083.0	71,501.4	67,452.2	72,758.9
4. Others	2,031,019.0	2,251,174.3	2,325,499.8	2,969,049.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>60,746,999.3</b>	<b>36,791,095.1</b>	<b>39,478,000.0</b>	<b>40,998,347.6</b>
1. Suspense	614,182.2	383,706.5	424,562.0	462,231.5
2. Cash Balance Investment Accounts	33,670,456.9	22,411,838.5	26,365,499.1	27,294,386.0
3. Deposits with RBI	17,015,628.1	5,688,327.6	4,451,918.1	4,739,175.0
4. Others	9,446,732.0	8,307,222.6	8,236,020.8	8,502,555.1
<b>XI. Appropriation to Contingency Fund</b>	<b>—</b>	<b>1,500.0</b>	<b>2,000.0</b>	<b>—</b>
<b>XII. Remittances</b>	<b>2,822,692.8</b>	<b>1,344,955.9</b>	<b>1,313,095.3</b>	<b>1,388,963.5</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-404,911.7</b>	<b>68,494.8</b>	<b>-610,788.6</b>	<b>292,186.8</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>540,594.4</b>	<b>-581,890.3</b>	<b>-644,312.2</b>	<b>-692,985.5</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>135,682.6</b>	<b>-513,395.5</b>	<b>-1,255,100.9</b>	<b>-400,798.7</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>135,682.5</b>	<b>-513,395.6</b>	<b>-1,255,101.1</b>	<b>-400,798.7</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>98,331.1</b>	<b>-168,701.1</b>	<b>-486,825.9</b>	<b>-137,888.4</b>
a) Opening Balance	-118,850.8	-240,447.0	-10,478.1	-290,912.7
b) Closing Balance	-20,519.7	-409,148.0	-497,303.9	-428,801.1
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>6,835.8</b>	<b>-340,896.2</b>	<b>-766,639.2</b>	<b>-259,910.3</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>30,515.6</b>	<b>-3,798.3</b>	<b>-1,636.0</b>	<b>-3,000.0</b>

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>79,614.4</b>	<b>95,730.9</b>	<b>80,435.4</b>	<b>99,081.9</b>	<b>15,926.9</b>	<b>287,563.9</b>	<b>293,365.3</b>	<b>308,549.2</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>79,614.4</b>	<b>95,730.9</b>	<b>80,435.4</b>	<b>99,081.9</b>	<b>6,705.9</b>	<b>12,722.0</b>	<b>11,372.2</b>	<b>10,510.0</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>37,543.0</b>	<b>51,272.6</b>	<b>38,520.8</b>	<b>54,735.9</b>	<b>4,466.4</b>	<b>5,516.1</b>	<b>5,669.9</b>	<b>4,385.0</b>
<b>1. Development (a + b)</b>	<b>34,040.8</b>	<b>47,544.4</b>	<b>35,545.2</b>	<b>52,676.2</b>	<b>3,615.5</b>	<b>4,340.5</b>	<b>4,726.5</b>	<b>3,779.2</b>
<b>(a) Social Services (1 to 9)</b>	<b>21,300.4</b>	<b>23,172.1</b>	<b>19,098.1</b>	<b>29,343.1</b>	<b>1,209.8</b>	<b>1,796.2</b>	<b>2,215.7</b>	<b>1,294.6</b>
1. Education, Sports, Art and Culture	13,392.7	10,542.7	9,681.5	7,237.4	126.6	188.5	166.5	160.2
2. Medical and Public Health	3,769.4	6,878.9	3,978.7	9,880.7	40.3	174.8	981.3	96.1
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	974.9	1,335.2	1,031.5	946.2
5. Housing	197.9	4.5	6.5	10.0	55.2	4.3	2.9	3.1
6. Urban Development	3,269.1	3,310.0	3,554.0	8,470.0	—	2.4	2.4	—
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	257.5	515.0	515.0	705.0	4.9	63.2	14.1	44.3
8. Social Security and Welfare	279.0	1,078.0	575.9	817.0	4.4	20.3	13.3	32.0
9. Others *	134.8	843.0	786.5	2,223.0	3.4	7.5	3.7	12.9
<b>(b) Economic Services (1 to 10)</b>	<b>12,740.5</b>	<b>24,372.3</b>	<b>16,447.1</b>	<b>23,333.1</b>	<b>2,405.8</b>	<b>2,544.3</b>	<b>2,510.8</b>	<b>2,484.6</b>
1. Agriculture and Allied Activities (i to xi)	173.1	328.0	242.0	390.0	97.2	121.7	113.3	91.3
i) Crop Husbandry	—	—	—	55.0	2.5	5.0	4.6	5.0
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—
iii) Animal Husbandry	18.0	30.0	20.0	27.0	—	—	1.7	1.7
iv) Dairy Development	—	—	—	—	—	4.0	—	—
v) Fisheries	—	3.0	2.0	3.0	49.7	89.5	102.1	33.6
vi) Forestry and Wild Life	155.1	295.0	220.0	305.0	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	1.0
ix) Agricultural Research and Education	—	—	—	—	—	—	5.0	—
x) Co-operation	—	—	—	—	45.0	18.7	—	50.0
xi) Others @	—	—	—	—	—	4.5	—	—
2. Rural Development	1,278.9	5,849.8	1,086.3	2,016.3	—	—	—	—
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	597.7	893.1	726.0	894.2	410.7	453.8	380.1	322.5
5. Energy	170.7	740.0	279.9	629.9	947.5	726.7	673.2	475.4
6. Industry and Minerals (i to iv)	—	1.0	1.0	1.0	76.5	48.1	28.1	26.6
i) Village and Small Industries	—	1.0	1.0	1.0	76.5	48.1	28.1	26.6
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—
7. Transport (i + ii)	10,510.7	16,000.4	14,077.4	19,370.2	742.0	868.9	870.2	871.2
i) Roads and Bridges	6,645.9	11,830.0	10,600.0	15,910.0	634.4	738.6	727.3	606.5
ii) Others **	3,864.8	4,170.4	3,477.4	3,460.2	107.6	130.4	142.9	264.7
8. Communications	—	—	—	—	—	—	—	—



Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	9.3	15.0	10.0	5.0	–	–	–	–
10. General Economic Services (i + ii)	–	545.0	24.5	26.5	131.9	325.1	445.9	697.6
i) Tourism	–	501.0	0.8	1.5	131.9	325.1	445.9	697.6
ii) Others @@	–	44.0	23.7	25.0	–	–	–	–
<b>2. Non-Development (General Services)</b>	<b>3,502.1</b>	<b>3,728.2</b>	<b>2,975.6</b>	<b>2,059.7</b>	<b>850.9</b>	<b>1,175.5</b>	<b>943.5</b>	<b>605.8</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>975.2</b>	<b>5,375.0</b>	<b>4,420.0</b>	<b>4,703.8</b>
1. Market Loans	–	–	–	–	–	4,424.4	3,370.0	3,504.3
2. Loans from LIC	–	–	–	–	–	–	–	–
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	–	–	–	–	515.8	408.8	434.1	335.0
5. Loans from National Co-operative Development Corporation	–	–	–	–	–	–	–	–
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	–	–	–	–	–	–	–	–
8. Others	–	–	–	–	459.4	541.8	615.9	864.5
<i>of which:</i> Land Compensation Bonds	–	–	–	–	–	–	–	–
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>16,546.2</b>	<b>16,824.5</b>	<b>16,824.3</b>	<b>17,285.5</b>	<b>1,261.6</b>	<b>1,820.9</b>	<b>1,280.0</b>	<b>1,416.2</b>
1. State Plan Schemes	–	–	–	–	738.3	1,298.1	720.0	675.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	0.3	–	–	0.4	–	–	–
4. Non-Plan (i + ii)	16,546.2	16,824.3	16,824.3	17,285.5	522.9	522.9	560.0	741.2
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	16,546.2	16,824.3	16,824.3	17,285.5	522.9	522.9	560.0	741.2
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>25,525.3</b>	<b>27,633.8</b>	<b>25,090.3</b>	<b>27,060.6</b>	<b>2.7</b>	<b>10.0</b>	<b>2.3</b>	<b>5.0</b>
<b>1. Development Purposes (a + b)</b>	<b>19,414.5</b>	<b>19,830.8</b>	<b>19,494.5</b>	<b>19,057.6</b>	<b>–</b>	<b>3.0</b>	<b>–</b>	<b>3.0</b>
<b>a) Social Services (1 to 7)</b>	<b>7,604.8</b>	<b>11,020.0</b>	<b>10,518.9</b>	<b>14,007.0</b>	<b>–</b>	<b>3.0</b>	<b>–</b>	<b>3.0</b>
1. Education, Sports, Art and Culture	1,000.0	600.0	600.0	350.0	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	6,152.5	9,284.0	9,713.2	13,145.0	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	12.0	5.7	12.0	–	3.0	–	3.0
7. Others	452.3	1,124.0	200.0	500.0	–	–	–	–
<b>b) Economic Services (1 to 10)</b>	<b>11,809.7</b>	<b>8,810.8</b>	<b>8,975.6</b>	<b>5,050.6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	–	–	–	–
4. Co-operation	–	–	–	–	–	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	4,699.8	4,658.0	4,658.0	3,750.0	–	–	–	–

### Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Million)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	5.0	212.7	22.5	22.7	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	7,104.9	3,940.1	4,295.1	1,277.9	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>6,110.8</b>	<b>7,803.0</b>	<b>5,595.8</b>	<b>8,003.0</b>	<b>2.7</b>	<b>7.0</b>	<b>2.3</b>	<b>2.0</b>
a) Government Servants (other than Housing)	0.8	3.0	3.0	3.0	2.7	7.0	2.3	2.0
b) Miscellaneous	6,110.0	7,800.0	5,592.8	8,000.0	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	-	-	-	-	<b>2,471.1</b>	<b>3,347.4</b>	<b>2,823.1</b>	<b>2,843.2</b>
1. State Provident Funds	-	-	-	-	2,441.9	3,308.1	2,783.8	2,800.0
2. Others	-	-	-	-	29.1	39.3	39.3	43.2
<b>VIII. Reserve Funds (1 to 4)</b>	-	-	-	-	<b>226.4</b>	<b>296.4</b>	<b>100.0</b>	<b>300.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	226.4	296.4	100.0	300.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-
<b>IX. Deposits and Advances (1 to 4)</b>	-	-	-	-	<b>2,874.7</b>	<b>3,137.2</b>	<b>1,688.2</b>	<b>1,857.0</b>
1. Civil Deposits	-	-	-	-	2,854.3	3,032.4	1,651.7	1,816.8
2. Deposits of Local Funds	-	-	-	-	12.5	94.0	28.1	30.9
3. Civil Advances	-	-	-	-	7.9	10.8	8.4	9.3
4. Others	-	-	-	-	-	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	-	-	-	<b>470.0</b>	<b>262,934.0</b>	<b>271,998.4</b>	<b>287,117.2</b>
1. Suspense	-	-	-	-	-522.7	189.6	5,083.5	5,337.6
2. Cash Balance Investment Accounts	-	-	-	-	979.3	190,400.0	190,971.2	200,519.8
3. Deposits with RBI	-	-	-	-	-	72,324.6	75,940.8	81,256.6
4. Others	-	-	-	-	13.4	19.8	2.9	3.2
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	-	-	-	<b>3,178.8</b>	<b>5,127.0</b>	<b>5,383.4</b>	<b>5,921.7</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>50,438.3</b>	<b>37,890.9</b>	<b>39,212.0</b>	<b>44,651.9</b>	<b>-753.0</b>	<b>1,182.0</b>	<b>-167.8</b>	<b>-20.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>-60,534.2</b>	<b>-63,170.9</b>	<b>-45,875.4</b>	<b>-64,341.9</b>	<b>1,732.4</b>	<b>-289.9</b>	<b>6,725.3</b>	<b>7,299.6</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-10,095.9</b>	<b>-25,280.0</b>	<b>-6,663.4</b>	<b>-19,690.0</b>	<b>979.3</b>	<b>892.1</b>	<b>6,557.5</b>	<b>7,279.6</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-10,095.9</b>	<b>-25,280.0</b>	<b>-6,663.4</b>	<b>-19,690.0</b>	<b>979.3</b>	<b>892.1</b>	<b>6,557.5</b>	<b>7,279.6</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-10,095.9</b>	<b>-25,280.0</b>	<b>-6,663.4</b>	<b>-19,690.0</b>	-	<b>-2,586.4</b>	<b>2,905.1</b>	<b>1,925.7</b>
a) Opening Balance	36,449.4	25,280.0	26,353.4	19,690.0	11,623.7	10,866.0	8,279.5	11,184.7
b) Closing Balance	26,353.5	-	19,690.0	-	11,623.8	8,279.5	11,184.7	13,110.4
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	-	-	-	-	<b>979.3</b>	<b>3,478.5</b>	<b>3,652.4</b>	<b>5,353.8</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	-	-	-	-

- : Nil/Negligible/Not Available.

\$ : Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

\* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

# : Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

\*\* : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

**Note:** Data pertaining to Jammu and Kashmir for 2016-17 are taken from Finance Accounts of the State published by CAG.

**Source:** Budget documents of state governments.

## NOTES TO APPENDICES

### Appendix I:

1. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except for Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
2. Where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
3. The data are subject to rounding-off.

### Appendix II:

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. The data are subject to rounding-off.

### Appendix III:

1. All figures are on a gross basis including those under 'Public Account'. Further, WMA from RBI is included under 'Internal Debt' while 'Cash Balance Investment Account' and 'Deposits with RBI' are included under 'Suspense and Miscellaneous'. Total capital receipts taking public accounts on a net basis are also given to provide comparable data with those of the previous years.
2. Sub-groups 'Small Savings, Provident Funds, etc.', 'Reserve Funds', 'Deposits and Advances', 'Suspense and Miscellaneous' and 'Remittances' pertain to the 'Public Account'.
3. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others'.
4. Where the break-up of loans for 'Central Plan Schemes', and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
5. The data are subject to rounding-off.

### Appendix IV:

1. All figures are on a gross basis including those under 'Public Account' and 'Contingency Fund'. Total capital expenditure exclusive of public accounts are also given to provide comparable data with those of the previous years.
2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
3. The data are subject to rounding-off.

