

STATE FINANCES

A STUDY OF BUDGETS OF 2022-23

CAPITAL FORMATION IN INDIA – THE ROLE OF STATES



Reserve Bank of India

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2022-23**

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RESERVE BANK OF INDIA
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FOREWORD

The Reserve Bank's annual publication titled State Finances: A Study of Budgets provides data and analysis of the fiscal position of State governments in India. Against the backdrop of the underlying dynamics of their budgetary operations during 2020-21 (actuals), 2021-22 (revised estimates/provisional accounts) and 2022-23 (budget estimates), the theme selected for this year's Report is 'Capital Formation in India - The Role of States'.

The salient findings are:

- The fiscal health of the States has improved from a sharp pandemic-induced deterioration in 2020-21 on the back of a broad-based economic recovery and resulting high revenue collections - States' gross fiscal deficit (GFD) is budgeted to decline from 4.1 per cent of gross domestic product (GDP) in 2020-21 to 3.4 per cent in 2022-23.
- While States' debt is budgeted to ease to 29.5 per cent of GDP in 2022-23 as against 31.1 per cent in 2020-21, it is still higher than 20 per cent recommended by FRBM Review Committee, 2018 (Chairman: Shri N. K. Singh), warranting prioritisation of debt consolidation.
- In 2022-23, States have budgeted higher capital outlay than in 2019-20, 2020-21 and 2021-22. Going forward, increased allocations for sectors like health, education, infrastructure and green energy transition can help expand productive capacities if States mainstream capital planning rather than treating them as residuals and first stops for cutbacks in order to meet budgetary targets.
- It is worthwhile to consider creating a capex buffer fund during good times when revenue flows are strong so as to smoothen and maintain expenditure quality and flows through the economic cycle.
- To crowd in private investment, the State governments may continue to focus on creating a congenial ecosystem for the private sector to thrive. States also need to encourage and facilitate higher inter-state trade and businesses to realise the full benefit of spillover effects of State capex across the country.

This Report has been prepared in the Division of State Finances (DSF) of the Department of Economic and Policy Research (DEPR) under the supervision of Dr. Sitikantha Pattanaik, Executive Director. The Report was prepared under the overall guidance of Dr. Deba Prasad Rath, Principal Adviser, DEPR. The DSF team led by Dr. Atri Mukherjee, Director, comprised Dr. Somnath Sharma and Shri Bichitrananda Seth, Assistant Advisers, and Shri Rachit Solanki, and Ms. Aayushi Khandelwal, Managers.

Officers from the Division of Central Finances (DCF), Dr. Samir Ranjan Behera, Director, Shri Anoop K. Suresh, Assistant Adviser and Shri Saksham Sood and Smt. Ipsita Padhi, Managers, made valuable contributions to the Report.

Support and contributions by Dr. Satyananda Sahoo, Director, Shri Anand Prakash Ekka and Shri Sourit Das, Assistant Advisers and Shri Adit Narayan and Smt. Nayana Kulkarni, Managers, of the Internal Debt Management Department (IDMD) are gratefully acknowledged. The team is also grateful to Dr. Ranjeeta Mishra, Assistant Adviser (Consultant), Shri Siddhartha Nath, Assistant Adviser and Shri Kovuri Akash Yadav, Manager for their valuable technical inputs. Data support provided by Shri Nirmal Kumar, Manager, Shri Arpan Srivastava, Assistant Manager and Smt. Supriya Abhinav Sutar, Assistant, are highly appreciated.

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This Report is available on the Reserve Bank's website (www.rbi.org.in). Feedback/comments are solicited to help improve the analytical and informational content of the Report. They may be sent to the Director, Division of State Finances, Department of Economic and Policy Research, Amar Building (6th Floor), Reserve Bank of India, Sir Pherozshah Mehta Road, Mumbai- 400 001 or through email (deprfad@rbi.org.in).

Michael Debabrata Patra
Deputy Governor
January 16, 2023

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List of Abbreviations

ATB	Auction Treasury Bill	ITeS	Information Technology enabled Service
AVGC	Animation, Visual effects, Gaming and Comics	LEADS	Logistics Ease Across Different States
BE	Budget Estimate	ML	Maximum Likelihood
BFSI	Banking, Financial Services and Insurance	MSME	Micro, Small and Medium Enterprises
BRAP	Business Reform Action Plan	NITI	National Institution for Transforming India
CAG	Comptroller and Auditor General	NSO	National Statistics Office
CGST	Central Goods and Services Tax	NSSF	National Small Savings Fund
CO	Capital Outlay	NSSO	National Sample Survey Organisation
CPI	Consumer Price Index	OD	Overdraft
CSF	Consolidated Sinking Fund	OMO	Open Market Operation
DA	Dearness Allowance	PA	Provisional Account
DFM	Dynamic Factor Model	PD	Primary Deficit
EPF	Employee Provident Funds	PLFS	Periodic Labour Force Survey
ESI	Employees' State Insurance	PPP	Public Private Partnership
EV	Electric Vehicle	PVAR	Panel Vector Autoregression
FC-XV	Fifteenth Finance Commission	QPE	Quality of Public Expenditure
FDI	Foreign Direct Investment	R&D	Research and Development
FRL	Fiscal Responsibility Legislation	RBI	Reserve Bank of India
GDP	Gross Domestic Product	RCO	Real Capital Outlay
GFCF	Gross Fixed Capital Formation	RD	Revenue Deficit
GFD	Gross Fiscal Deficit	RE	Revised Estimate
GMM	Generalised Method of Moments	RECO	Revenue Expenditure to Capital Outlay
GRF	Guarantee Redemption Fund	RR	Revenue Receipt
G-SAP	G-sec Acquisition Programme	SDF	Special Drawing Facility
GSDP	Gross State Domestic Product	SDG	Sustainable Development Goal
GST	Goods and Services Tax	SDL	State Development Loan
GVA	Gross Value Added	SFC	State Finance Commission
ICT	Information and Communication Technology	SGS	State Government Security
IP	Interest Payment	SGST	State Goods and Services Tax
IRF	Impulse Response Function	SPV	Special Purpose Vehicle
IT	Information Technology	TFP	Total Factor Productivity
ITB	Intermediate Treasury Bill	UT	Union Territory
		VAT	Value Added Tax
		VGf	Viability Gap Funding
		WAY	Weighted Average Yield
		WMA	Ways and Means Advance

1.1 Fiscal policy in India has responded to multiple challenges, protecting households and businesses from the impact of the pandemic and war-induced surges in energy and food prices while reorienting expenditure towards capital formation to revive growth. As the global outlook deteriorates and private investment activity remains subdued amidst elevated uncertainties, the focus is back on public expenditure as the key instrument to sustain recovery and promote growth. The share of the general government capex in total gross fixed capital formation in India is about 11 per cent¹. States account for 60 per cent of general government expenditure in India, as against the global average for sub-national spending of about 30 per cent (Das, 2021). States' capital outlay recorded a robust growth of 32 per cent in 2021-22, partly supported by the Centre's budgetary allocation for States under the 'Scheme for Financial Assistance to the States for Capital Investment', providing the necessary support to the recovering economy. In 2022-23, they have budgeted for an increase in capital outlay by 38 per cent.

1.2 Higher capital expenditure not only creates additional demand immediately but also paves the way for further growth and durable recovery (Rangarajan and Srivastava, 2022). A sustained improvement in the quality of public expenditure, with a focus on infrastructure, research and development, health, education and other social services can play a conducive role in promoting inclusive and sustainable economic growth, which is also a sustainable development goal (SDG) of

the United Nations. The impact of capex in one State can have positive externalities and crowding in effect on that of others. This year's Report on 'State Finances : A Study of Budgets' examines the role and impact of capital outlay of State governments in India and the challenges they have to confront in this regard with the theme 'Capital Formation in India – The Role of States'.

1.3 State governments can promote investment through both direct and indirect channels. The direct channel involves spending on physical infrastructure and human capital. The indirect channels act by crowding in private investment, promoting good governance, and attracting foreign direct investment (FDI), especially into technology; telecommunication; banking, financial services and insurance (BFSI); retail and consumer facing services. Since these sectors are also major job creators, it is important for the State governments to create a congenial policy environment for them to thrive (HBL, 2022). India's goal of net zero emissions by 2070 also underscores the growing requirement for State governments to prioritise investments in low-carbon technology, supporting infrastructure, research, and transfers to shield the most vulnerable households from the impact of the transition (Kohli *et al.*, 2022).

1.4 The improvements secured in the financial positions of the State governments since 2021-22, as reflected in terms of lower deficit indicators (*viz.*, gross fiscal deficit/ revenue deficit/primary deficit as a per cent of GDP), has increased the fiscal headroom available for undertaking higher capex. Additionally, the Centre's scheme

¹ Average for the period 2016-17 to 2019-20.

for 'Financial Assistance to States for Capital Investment' aims at promoting capital expenditure at the sub-national level. Accordingly, the States' capital outlay-GDP ratio is budgeted to increase to 2.9 per cent in 2022-23 from 2.3 per cent in 2021-22 (PA). Similarly, the ratio of revenue expenditure to capital outlay (RECO) for the States is budgeted to improve to 5.2 in 2022-23 from 6.1 in 2021-22 (PA). The data available from the Comptroller and Auditor General of India (CAG), however, indicate that State governments' capital expenditure has grown at a modest rate of 7 per cent in H1:2022-23 as against 50 per cent growth recorded by the Centre. Hence, States need to step up investment in H2:2022-23 to meet their budgeted target for the year. Their efforts would be supported by buoyant tax and non-tax revenues, advance instalments of tax devolution from the Centre and front-loading of post-devolution revenue deficit grants.

1.5 Chapter II of this Report undertakes an in-depth analysis of the fiscal position of States

in terms of actual outcome for 2020-21, revised estimates (RE) and provisional accounts (PA) for 2021-22, and budget estimates (BE) for 2022-23. The fiscal reforms initiated by the States in response to the Fifteenth Finance Commission's recommendations are evaluated in this Chapter. It also presents States' debt dynamics in terms of market borrowings, outstanding liabilities and guarantees.

1.6 Chapter III explores the theme of the Report. It analyses the direct and indirect channels through which States can promote investment. The linkages between capex, productivity and growth are probed. A composite index of the quality of expenditure is constructed to evaluate fiscal performance of States.

1.7 Chapter IV concludes by envisioning the way forward. Data on various budgetary components and fiscal indicators of all States and Union Territories with legislatures are presented in appendices and statements.

II

Fiscal Position of the State Governments

1. Introduction

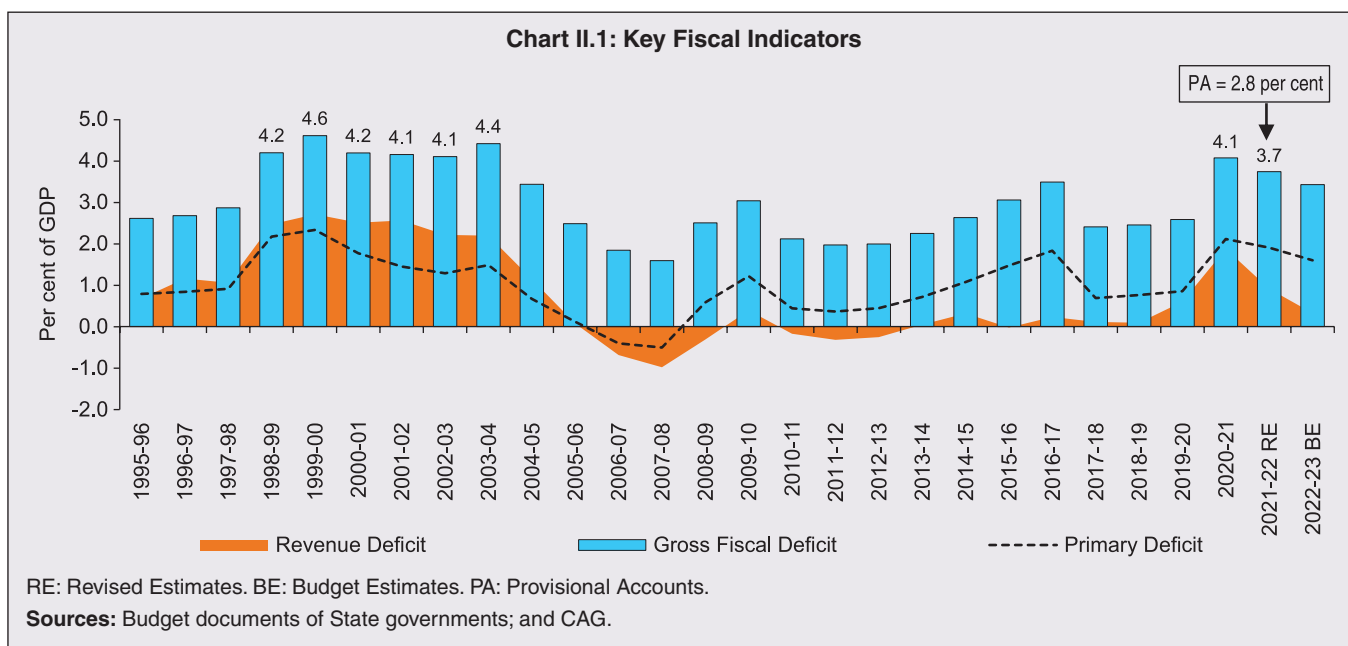
2.1 The fiscal health of the States bounced back in 2021-22 from a sharp pandemic-induced deterioration in the preceding year. Prudent fiscal management has continued into 2022-23 as reflected in budget estimates (BE).

2.2 This chapter analyses the fiscal performance of States in 2020-21 and 2021-22 as a backdrop to an evaluation of their BE for 2022-23. The rest of this chapter is divided into seven sections. Section 2 presents key fiscal indicators of the State governments. Section 3 and Section 4 analyse revenue and expenditure patterns, respectively. Section 5 throws light on actual fiscal outcomes during 2022-23 so far and the outlook for the remaining part of the year. Section 6 describes

the financing pattern of the consolidated fiscal deficit of the States. Section 7 profiles their debt position, including contingent liabilities. Section 8 sets out some concluding observations.

2. Key Fiscal Indicators

2.3 In 2020-21, States' consolidated gross fiscal deficit (GFD) rose to 4.1 per cent of gross domestic product (GDP), the highest level since 2004-05 (Chart II.1). The spike, however, was short-lived and a reversion to consolidation was crafted in 2021-22 (PA)¹ taking the GFD down to 2.8 per cent of GDP, as against the BE of 3.5 per cent and RE of 3.7 per cent for that year. This correction was brought about by higher-than-expected growth in both tax and non-tax revenues.



¹ Provisional Accounts (PA) are compiled using data from Comptroller and Auditor General (CAG).

Table II.1: Major Deficit Indicators - All States and Union Territories with Legislature

(₹ lakh crore)

Item	2007-12 (Average)	2012-17 (Average)	2018-19	2019-20	2020-21	2021-22 (BE)	2021-22 (RE)	2021-22 (PA)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10
Gross Fiscal Deficit (Per cent of GDP)	1.48 (2.2)	3.47 (2.7)	4.63 (2.5)	5.25 (2.6)	8.05 (4.1)	8.29 (3.5)	8.83 (3.7)	6.67 (2.8)	8.83 (3.4)
Revenue Deficit (Per cent of GDP)	-0.16 (-0.3)	0.10 (0.1)	0.18 (0.1)	1.21 (0.6)	3.71 (1.9)	1.28 (0.5)	2.16 (0.9)	1.01 (0.4)	0.84 (0.3)
Primary Deficit (Per cent of GDP)	0.30 (0.4)	1.48 (1.1)	1.44 (0.8)	1.73 (0.9)	4.18 (2.1)	3.90 (1.6)	4.50 (1.9)	2.53 (1.1)	4.12 (1.6)

BE: Budget Estimates. RE: Revised Estimates. PA: Provisional Accounts.

Notes: 1. Negative (-) sign indicates surplus.

2. GDP at current market prices is based on the National Statistical Office (NSO)'s National Accounts 2011-12 series.

Source: Budget documents of State governments.

2.4 A similar improvement was recorded in their revenue and primary deficits (Table II.1; Annex I).

2.5 For 2022-23, the States have budgeted a consolidated GFD of 3.4 per cent of GDP, which is within the indicative target of 4 per cent² set by the Centre, *albeit*, with substantial inter-State variations³ (Table II.2).

3. Receipts

2.6 States' revenue collections declined in 2020-21 on account of the pandemic-induced slump in own tax revenue, non-tax revenue and tax devolution from the Centre (Table II.3). Within own tax revenue, the decline was prominent in the case of States' goods and services tax (SGST) and vehicle tax. In contrast, their excise

collections increased due to an increase in duties on alcohol. Non-tax revenue plummeted in 2020-21, mainly reflecting lower earnings from general services⁴. Under central transfers, lower tax devolution was broad-based, except for income tax. This was, however, more than offset by a 49 per cent jump in Finance Commission grants⁵ during the year.

2.7 For 2021-22, States budgeted a sharp rise in revenue receipts led by own tax and non-tax revenues and grants from the Centre. In the RE, however, revenues outperformed BE, with a broad-based recovery in own tax and non-tax revenue, supported by higher tax devolution and grants from the Centre. Yet, unaudited data released by the CAG indicate lower revenue collections than in the revised estimates. In terms of these provisional

² The borrowing space of 0.5 per cent of gross state domestic product (GSDP) out of the total net borrowing ceiling is tied to power sector reforms by States.

³ The Fiscal Responsibility Legislation (FRL) limit is 3 per cent.

⁴ General services include unclaimed deposits, sale of land and property, guarantee fees and the like.

⁵ As per the Union Budget 2022-23.

Table II.2: Deficit Indicators - State-wise

(Per cent of GSDP)

State	2020-21			2021-22 (RE)			2022-23 (BE)		
	RD	GFD	PD	RD	GFD	PD	RD	GFD	PD
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	3.5	5.4	3.5	1.6	3.2	1.4	1.3	3.6	2.0
2 Arunachal Pradesh	-12.9	3.5	1.1	-18.9	2.2	-0.1	-15.5	1.7	-0.5
3 Assam	-0.4	3.3	1.7	1.0	9.5	7.7	-0.7	3.5	1.8
4 Bihar	1.9	5.1	3.0	5.5	11.4	9.2	-0.6	3.5	1.3
5 Chhattisgarh	2.0	4.5	2.9	0.3	3.8	2.1	-0.2	3.3	1.7
6 Goa	0.9	3.6	1.7	0.0	8.6	6.2	-0.5	5.4	2.9
7 Gujarat	1.4	2.5	1.0	0.0	1.5	0.2	0.0	1.7	0.4
8 Haryana	3.0	3.8	1.5	1.4	3.0	0.8	1.0	3.0	0.9
9 Himachal Pradesh	0.1	3.6	0.8	-0.2	4.0	1.3	2.0	5.0	2.3
10 Jharkhand	1.0	5.0	3.0	-0.1	3.2	1.4	-1.8	3.0	1.2
11 Karnataka	1.1	3.9	2.6	0.3	2.4	1.0	0.6	2.7	1.4
12 Kerala	3.2	5.1	2.5	3.5	5.1	2.7	2.3	3.9	1.3
13 Madhya Pradesh	1.9	5.1	3.5	0.5	3.7	1.9	0.3	4.0	2.3
14 Maharashtra	1.5	2.6	1.3	1.0	2.8	1.5	0.7	2.5	1.2
15 Manipur	-1.6	5.5	3.1	-10.8	10.0	7.7	-15.7	6.6	4.3
16 Meghalaya	2.3	7.5	5.0	-3.4	4.2	1.4	-1.6	4.5	1.8
17 Mizoram	4.3	10.4	8.1	0.9	8.4	6.3	-5.8	4.9	3.1
18 Nagaland	-1.2	4.3	1.5	-1.4	6.1	3.4	-4.5	3.6	0.9
19 Odisha	-1.7	1.8	0.6	-3.3	0.4	-0.6	-2.5	3.0	1.8
20 Punjab	3.2	4.2	0.8	3.6	5.6	2.3	2.0	3.7	0.6
21 Rajasthan	4.3	5.9	3.4	3.0	5.2	2.8	1.8	4.4	2.2
22 Sikkim	2.4	7.1	5.4	-2.1	4.7	2.9	-0.2	3.6	1.9
23 Tamil Nadu	3.4	5.2	3.2	2.7	4.4	2.4	2.2	4.1	2.1
24 Telangana	2.3	5.1	3.3	-0.4	3.9	2.4	-0.3	4.0	2.6
25 Tripura	2.0	3.5	1.1	1.1	5.2	2.9	0.7	6.3	4.4
26 Uttar Pradesh	0.1	3.3	1.0	-1.2	4.0	1.7	-2.0	3.7	1.6
27 Uttarakhand	-0.5	2.3	0.3	-0.9	1.9	-0.4	-0.9	3.1	0.9
28 West Bengal	2.3	3.4	0.8	2.1	3.5	1.1	1.7	3.6	1.4
29 Jammu and Kashmir	0.1	6.3	2.5	-9.1	6.8	3.2	-10.4	7.6	4.0
30 Delhi	-0.2	0.9	0.5	0.3	1.6	1.2	-0.8	0.9	0.6
31 Puducherry	1.8	2.4	0.3	1.4	2.1	-0.3	-0.4	1.2	-1.1
All States and UTs	1.9	4.1	2.1	0.9	3.7	1.9	0.3	3.4	1.6

RE: Revised Estimates. BE: Budget Estimates. RD: Revenue Deficit. GFD: Gross Fiscal Deficit. PD: Primary Deficit.

Note: Negative (-) sign in deficit indicators indicates surplus.**Source:** Budget documents of State governments.

Table II.3: Aggregate Receipts of State Governments and UTs

(₹ lakh crore)

Item	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7
1. Revenue Receipts (a+b)	23.21 (13.6)	26.20 (13.9)	26.70 (13.3)	25.87 (13.1)	33.53 (14.2)	38.57 (14.9)
a. States' Own Revenue (i+ii)	13.10 (7.7)	14.34 (7.6)	14.85 (7.4)	13.48 (6.8)	17.79 (7.5)	21.11 (8.2)
i. States' Own Tax	11.30 (6.6)	12.15 (6.4)	12.24 (6.1)	11.72 (5.9)	15.21 (6.4)	17.87 (6.9)
ii. States' Own Non-Tax	1.80 (1.1)	2.19 (1.2)	2.61 (1.3)	1.76 (0.9)	2.58 (1.1)	3.24 (1.3)
b. Central Transfers (i+ii)	10.11 (5.9)	11.87 (6.3)	11.85 (5.9)	12.39 (6.3)	15.74 (6.7)	17.46 (6.8)
i. Shareable Taxes	6.05 (3.5)	7.47 (4.0)	6.51 (3.2)	5.95 (3.0)	7.40 (3.1)	8.29 (3.2)
ii. Grants-in Aid	4.06 (2.4)	4.40 (2.3)	5.35 (2.7)	6.44 (3.3)	8.34 (3.5)	9.16 (3.6)
2. Non-Debt Capital Receipts (i+ii)	0.40 (0.2)	0.42 (0.2)	0.57 (0.3)	0.23 (0.1)	0.27 (0.1)	0.20 (0.1)
i. Recovery of Loans and Advances	0.40 (0.2)	0.41 (0.2)	0.57 (0.3)	0.13 (0.1)	0.20 (0.1)	0.14 (0.1)
ii. Miscellaneous Capital Receipts	0.00 (0.0)	0.01 (0.0)	0.00 (0.0)	0.10 (0.0)	0.07 (0.0)	0.06 (0.0)

RE: Revised Estimates. BE: Budget Estimates.

Note: Figures in parentheses are per cent of GDP.

Source: Budget documents of State governments.

accounts, the grant component declined in 2021-22. Increasingly over recent years, RE often

provide ambiguous signals about the health of State finances (Box II.1).

Box II.1: States' Fiscal Marksmanship

Considerable uncertainty surrounds forecasts of State finances. Consequently, these data get revised at different points in time with the flow of new information. The discrepancies between BE, RE and actuals reflect errors in assumptions or the occurrence of unexpected events. This typically leads to supplementary demand for grants or advances from contingency funds. While it is fair to assume that RE should be closer to actuals than BE – RE contain actual data for the first half of a particular year – the empirical experience has been that RE are higher than BE and actuals, especially in recent years (Chart 1a).

A formal evaluation of accuracy of forecast by examining forecast errors (actual GFD minus GFD in RE/BE) using methods like mean error (ME), Mean Absolute Error (MAE), Root Mean Square Error (RMSE) and U Theil statistics indicates that the error/deviation is higher in RE than BE (Table 1). Generally, final accounts turn out to be lower than the BE and substantially so with respect to RE.

Table 1: Forecast Errors

	Mean Error	Mean Absolute Error	Root Mean Square Error	U Theil Statistics
Budget Estimates	0.04	0.29	0.34	0.07
Revised Estimates	-0.43	0.43	0.46	0.08

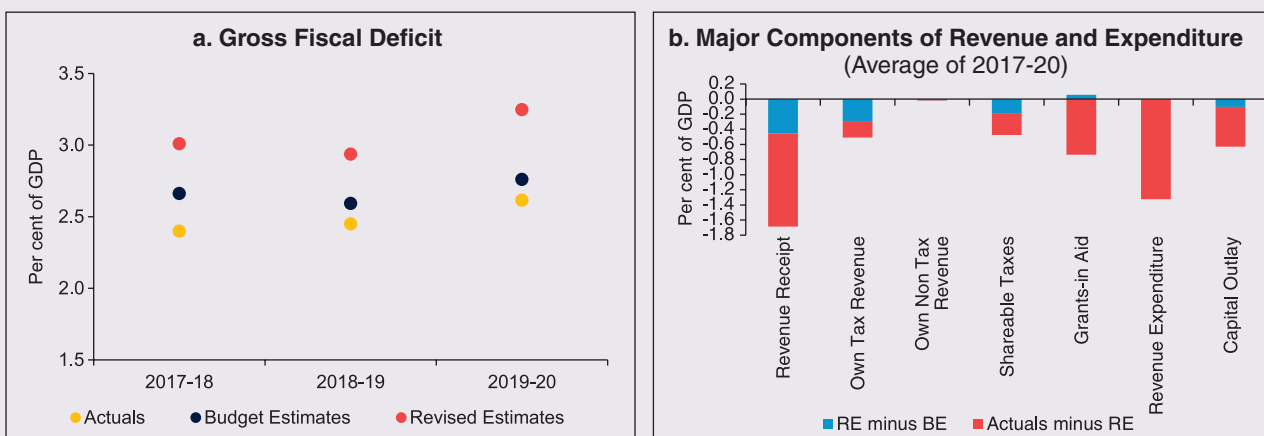
Sources: RBI staff estimates.

At a disaggregated level, the deviation of RE from BE arises mainly from the side of revenue receipts – tax revenue (Chart 1b). On the other hand, actual outcomes reveal a broad-based downward revision in most of the components relative to RE.

The overestimation in RE *vis-a-vis* BE is most prominent for Bihar and Uttar Pradesh (Chart 2a). In the case of Bihar, budget provisions for spending are enhanced during the year through supplementary budgets. In the case of Uttar Pradesh, the deviation mainly reflects higher than budgeted allocation towards capital outlay.

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Chart 1: Deviation of Actual from RE and BE – All States and UTs

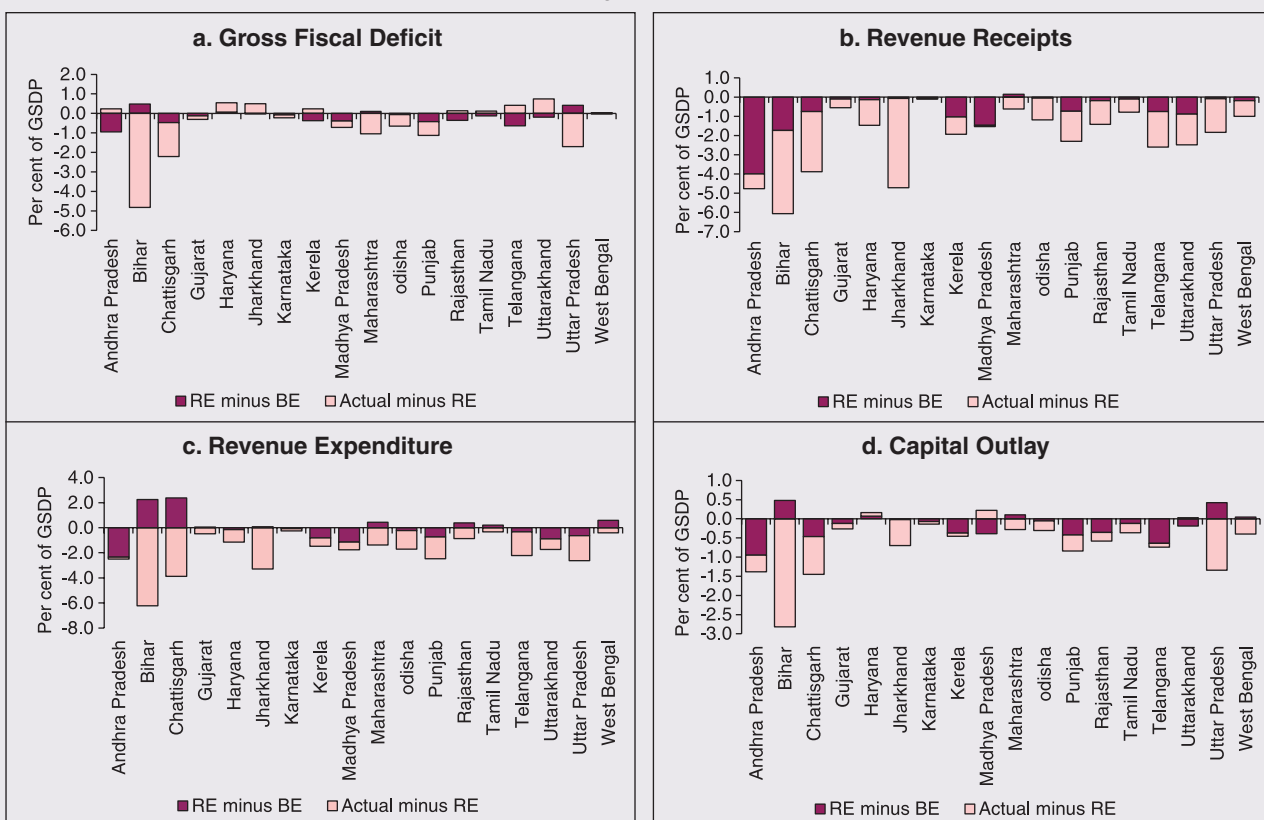


Sources: Budget documents of State governments; and CAG.

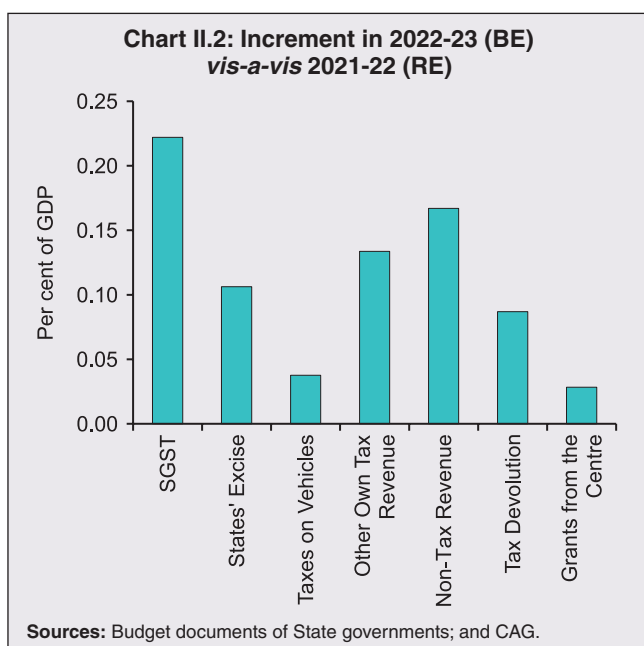
Actual expenditures are pulled down by surrender of unutilised allocated resources towards the end of the year (Chart 2b, c and d).

As a consequence, market borrowings of States turn out to be much lower than their borrowing calendars but yields in bond markets are disproportionately pushed up by budgetary announcements.

Chart 2: Deviation of Actual from RE and BE – State-wise (Average of 2017-20)



Sources: Budget documents of State governments; and CAG.



2.8 States have budgeted for higher revenue receipts in 2022-23, driven primarily by SGST, excise duties, and sales tax collections (Chart II.2). Non-tax revenue is also expected to increase, driven by industry and general services. Tax devolution is budgeted to increase on expectations of higher revenue collections by the Centre.

2.9 State governments have initiated various measures to augment their own revenue sources. For instance, Kerala and Rajasthan adopted an amnesty scheme⁶ in 2020-21 to provide relief to taxpayers as well as to improve their own revenue collections. The scheme, which encompasses various taxes like SGST, stamp and registration duties, motor vehicle tax and excise duties, has been extended to 2022-23. Maharashtra has also introduced the scheme in 2022-23. Punjab

has proposed to set up a Tax Intelligence Unit to improve tax compliance under GST. Chhattisgarh is planning to constitute a "*Karai Vardhan Cell*" for the augmentation of revenue by analysis/review of taxation acts/rules and tax rates on the basis of data available in the revenue collection departments. Other revenue-generating measures include Assam's liquidation scheme for payment of arrears, Haryana's one-time scheme for settlement of old VAT dues, and Assam and Kerala's Green tax to discourage old vehicles. Additionally, Haryana has taken measures for phased monetization of assets. States have also undertaken specific fiscal reform measures, based on the fifteenth Finance Commission's (FC-XV) suggestions aimed at improving revenue sources (Annex II).

4. Expenditure

Revenue Expenditure

2.10 States' revenue expenditure had increased sharply in 2020-21, reflecting the response to the COVID-19 pandemic (Table II.4). Under the developmental head, higher spending was made towards social services such as medical and public health, urban development, relief on account of natural calamities, social security and welfare. Under economic services, higher allocations were provided for rural development, crop husbandry, and transport and communication. Some States also adopted expenditure rationalisation measures like dearness allowance (DA) freeze, deferment of part or full salaries and wages, and deduction from salaries to create fiscal space for accommodating higher expenditure on medical and social services.

⁶ A tax amnesty can be defined as a limited time offer by the government to a specified group of taxpayers to pay a defined amount, in exchange for forgiveness of a tax liability (including interest and penalties), relating to a previous tax period (s), as well as freedom from legal prosecution.

Table II.4: Expenditure Pattern of State Governments and UTs

(₹ lakh crore)

	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7
Aggregate Expenditure (1+2 or 3+4+5)	27.72 (16.2)	31.25 (16.5)	32.52 (16.2)	34.15 (17.2)	42.63 (18.0)	47.60 (18.5)
1. Revenue Expenditure	23.40	26.38	27.92	29.58	35.69	39.41
of which:	(13.7)	(14.0)	(13.9)	(14.9)	(15.1)	(15.3)
Interest Payments	2.93 (1.7)	3.19 (1.7)	3.51 (1.8)	3.87 (2.0)	4.34 (1.8)	4.71 (1.8)
2. Capital Expenditure	4.31	4.87	4.60	4.57	6.94	8.19
of which:	(2.5)	(2.6)	(2.3)	(2.3)	(2.9)	(3.2)
Capital Outlay	3.94 (2.3)	4.40 (2.3)	4.18 (2.1)	4.14 (2.1)	6.34 (2.7)	7.54 (2.9)
3. Development Expenditure	18.77 (11.0)	21.01 (11.1)	21.63 (10.8)	22.64 (11.4)	29.22 (12.3)	32.35 (12.5)
4. Non-Development Expenditure	8.26 (4.8)	9.44 (5.0)	10.05 (5.0)	10.63 (5.4)	12.41 (5.2)	14.19 (5.5)
5. Others*	0.68 (0.4)	0.80 (0.4)	0.83 (0.4)	0.88 (0.4)	1.00 (0.5)	1.06 (0.5)

RE: Revised Estimates. BE: Budget Estimates.

*: Includes grants-in-aid and contributions including compensation and assignments to local bodies.

Notes: 1. Figures in parentheses are per cent of GDP.

2. Capital expenditure includes capital outlay, and loans and advances by the State governments.

Source: Budget documents of State governments.

2.11 The revenue expenditure of States increased by 20.7 per cent⁷ in 2021-22 (RE), mainly on account of increase in developmental spending on medical and public health, water supply and sanitation and social security and welfare.

2.12 For 2022-23, States have budgeted an increase in revenue spending, mainly led by non-developmental expenditure such as pension and administrative services. Budget allocations towards medical and public health and natural calamities have been lowered, while housing outlay has been increased. Committed expenditure, comprising interest payments, administrative services and pension, is expected to increase marginally from 2021-22 (RE) (Chart II.3). Social

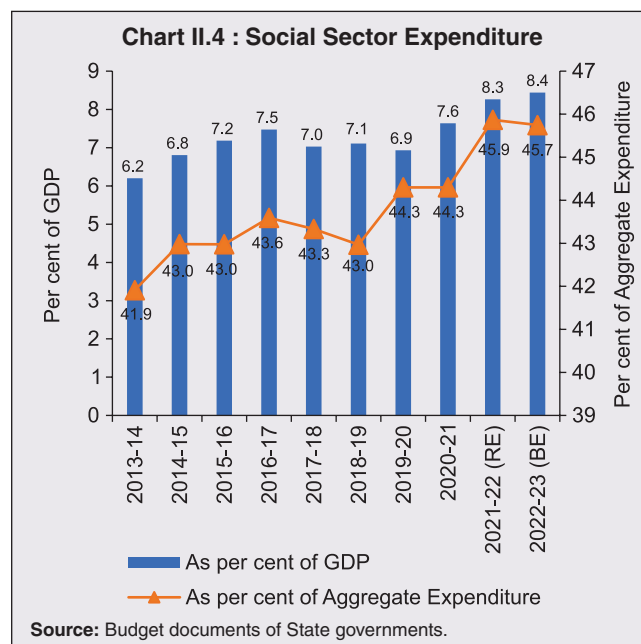
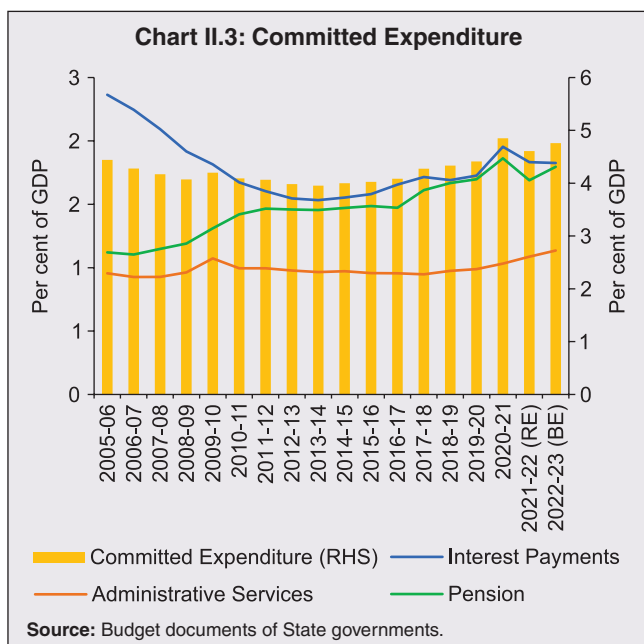
sector expenditure is also budgeted to increase slightly in 2022-23, led by the welfare spending for scheduled castes, scheduled tribes and other backward classes (Chart II.4).

Capital Expenditure

2.13 Capital outlay of States recorded a robust growth of 31.7 per cent in 2021-22 (PA). Strong growth in tax and non-tax revenues, coupled with advancement of payment by the Centre of tax devolution and GST compensation, provided the required fiscal space to accelerate capex. The consolidated capital outlay⁸ of the States is budgeted to grow by 38.4 per cent in 2022-23 (over 2021-22 PA). Accordingly, the capital outlay-GDP ratio is expected to improve from 2.3 per cent in 2021-22 (PA) to 2.9 per cent in 2022-23 (BE).

⁷ The provisional accounts data from CAG has, however, placed the revenue expenditure growth of the State governments lower at 11.9 per cent in 2021-22.

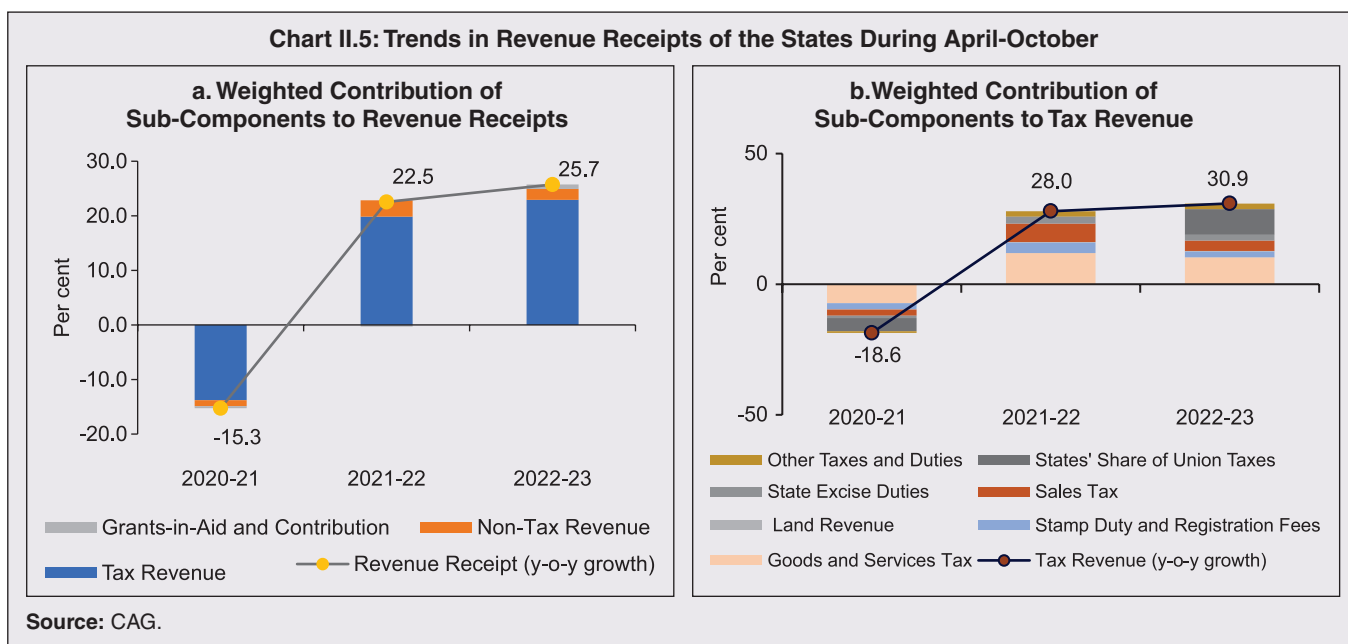
⁸ Capital outlay is a part of capital expenditure. The other component is loans and advances by the State governments.



5. Actual Outcome in 2022-23 So Far and Outlook

2.14 Fiscal parameters of States have remained robust during April-October 2022⁹. GFD and RD declined both in absolute terms, and as

a proportion to BE. This was enabled by growth in revenue collections, with SGST and States' share in the Union taxes being the top contributors (Chart II.5). The upsurge in tax devolution to the States results from a stronger than expected tax



⁹ Pertaining to 24 States.

mop-up by the Centre due to higher buoyancy in direct tax collections and strong GST, partly on account of rising formalization of the economy. The GST compensation cess ceased from July 2022, even though the GST Council extended the period for the levy of the GST compensation cess up to March 31, 2026, for repaying back-to-back loans

taken during the pandemic to meet the shortfall in compensation cess collections. The consolidated GST revenue of the States, comprising SGST and devolution from CGST, however, is budgeted to be higher in 2022-23 (Box II.2). Non-tax revenue of the States continued to grow at a healthy rate *albeit* at a slower pace than the previous year.

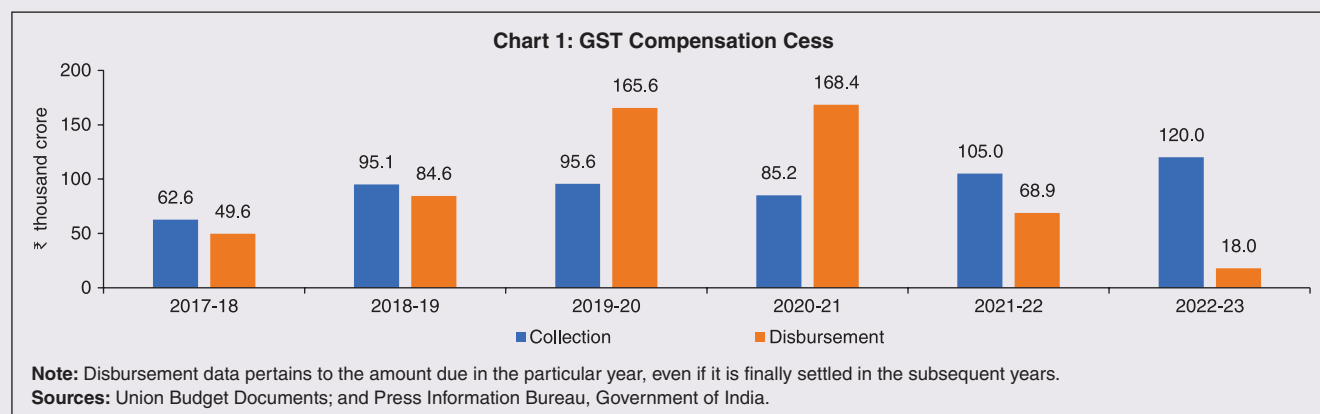
Box II.2: Goods and Services Tax (GST) – Performance So Far and the Road Ahead

The Goods and Services Tax (GST) was introduced in India on July 1, 2017. June 30, 2022 marked the end of the transition period during which States were compensated for any loss in revenue due to implementation, calculated as the difference between the projected revenue based on 14 per cent annual growth with 2015-16 as the base year and the actual GST revenue¹⁰. Thus, States were effectively guaranteed a minimum annual increase in revenue of 14 per cent during the transition period. The compensation to States was being met through the levy of a GST compensation cess on specified goods and services. In the first two years of implementation of GST, the collections from the GST compensation cess were higher than the disbursement of compensation to States, but this reversed in 2019-20 (Chart 1).

In the wake of the pandemic, GST collections nosedived, and the corpus available in the GST Compensation Cess Fund was insufficient to meet the compensation demand from States. The Union government resorted to market borrowings of ₹1.10 lakh crore and ₹1.59 lakh crore in 2020-21 and 2021-22, respectively, to provide back-to-back

loans to States *in lieu* of the GST compensation shortfall¹¹. However, both principal and interest on such borrowings are to be repaid by the Centre from the collections through the GST compensation cess, whose timeline has accordingly been extended to March 2026.

The requirement for GST compensation has varied widely across States. During the five-year transition period (July 2017 to June 2022), the top five compensation receiving States were Maharashtra, Karnataka, Gujarat, Tamil Nadu and Punjab. However, the States which are likely to be most adversely affected by the end of the compensation regime are Puducherry, Punjab, Delhi, Himachal Pradesh, Goa and Uttarakhand for which the share of GST compensation in tax revenue has exceeded 10 per cent on an average (Chart 2). Overall, the north-eastern States have been the biggest beneficiaries in the GST regime, recording a compound annual GST revenue growth rate of 27.5 per cent since the implementation of the GST (2017-18 to 2022-23) as against 14.8 per cent for all States.

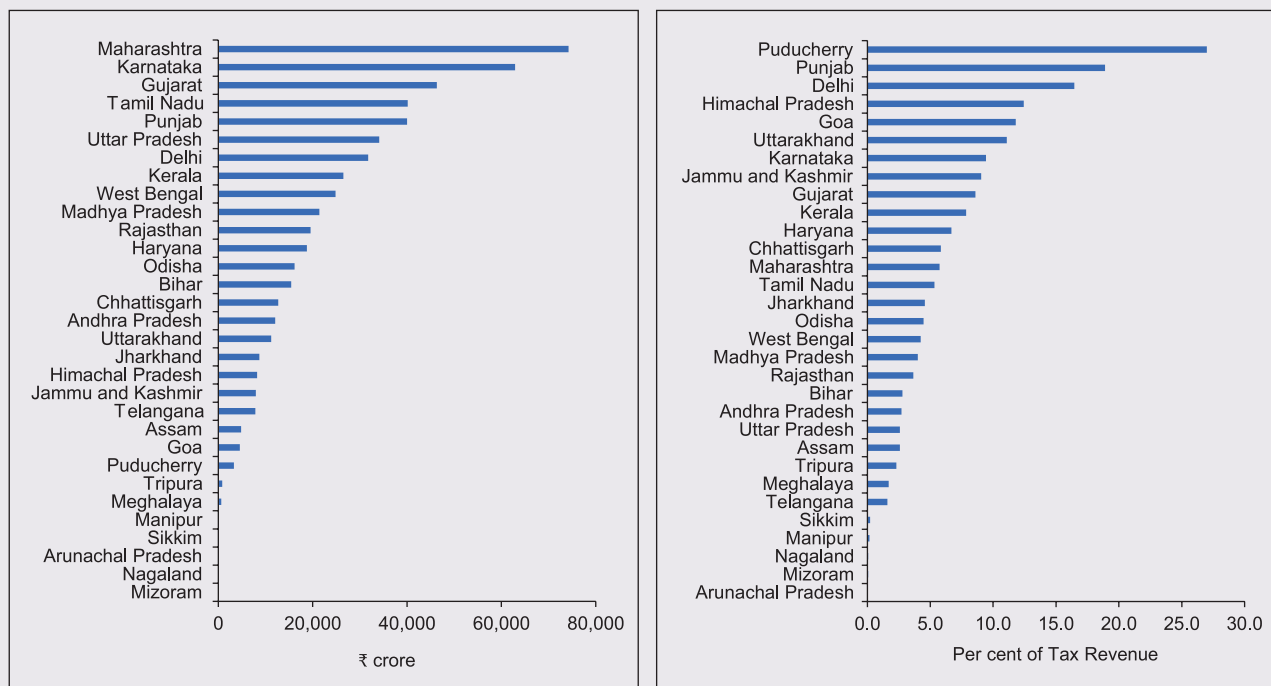


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¹⁰ <https://cbic-gst.gov.in/compensation-cess-bill-e.html>

¹¹ <https://pib.gov.in/PressReleaseIframePage.aspx?PRID=1736891>

Chart 2: State-wise GST Compensation



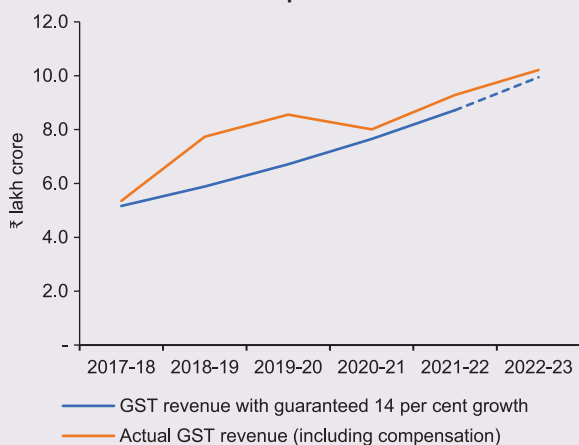
Note: This does not include back-to-back loans provided to States in lieu of GST compensation.

Sources: Budget documents of State governments; CAG; and Press Information Bureau, Government of India.

The consolidated GST revenue of all States, comprising SGST and devolution from CGST is budgeted higher than revenue projected in 2022-23 with the guaranteed 14 per cent annual growth (Chart 3). Ten States are expected to fall short of 14 per cent

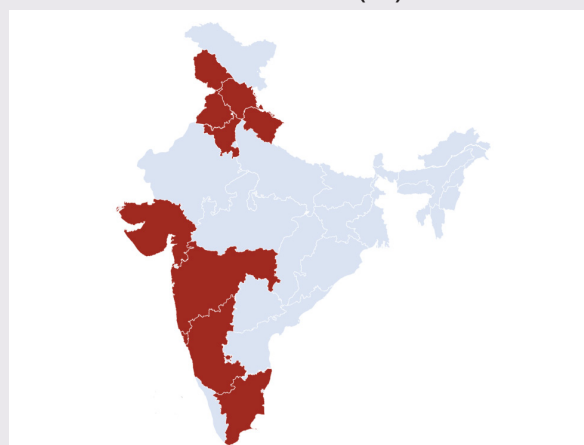
GST growth, as per their budget estimates (Chart 4). Going forward, in the absence of GST compensation, the States need to augment their revenue by increasing compliance, plugging leakages and widening of tax bases.

Chart 3: States' GST Revenue vis-a-vis Guaranteed 14 per cent Growth

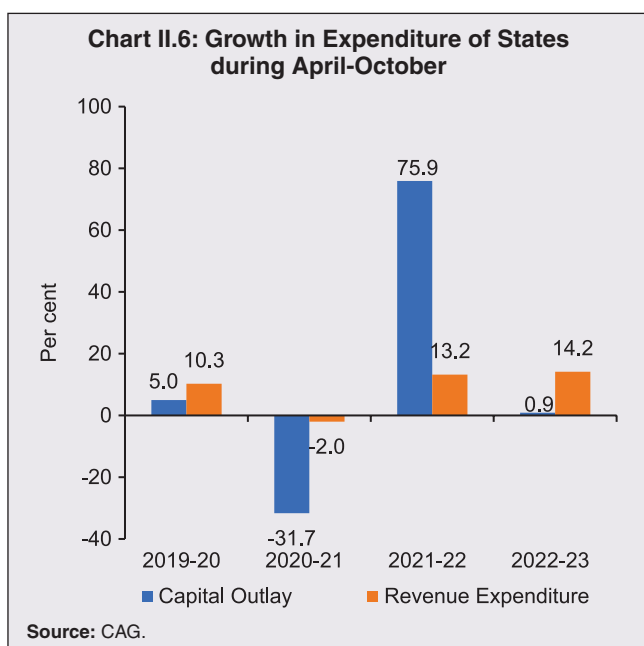


Sources: Budget documents of State governments; CAG; and Press Information Bureau, Government of India.

Chart 4: States with less than 14 per cent Growth in GST in 2022-23 (BE)



Sources: Budget documents of State governments; CAG; and Press Information Bureau, Government of India.



2.15 Revenue spending recorded a growth of 14.2 per cent during April-October 2022 (Chart II.6). The capital outlay of the States registered a y-o-y growth of 0.9 per cent in April-October 2022. This low capital outlay partly reflects the tendency to back-load expenditure in the latter half of the year. The expenditure pattern of States also reveals that they do not always expend the full amount of their budgeted expenditure by the year end, even with sufficient fiscal headroom.

2.16 Despite persisting headwinds, States' fiscal outlook remains favourable on expectations of high growth in revenue receipts than initial estimates on account of strong GST collections and higher tax devolution. Additionally, capital

outlay, which remained muted in initial months, is expected to pick up in H2:2022-23 as States make efforts to meet budgeted capex targets, supported by resource availability through relaxation in the norms for off-budget borrowings¹², front-loading of post devolution revenue deficit grants, advance instalments of tax devolution and payment of GST compensation cess. The Centre has already made two advance instalments of tax devolution to the States in August and November. Additionally, the Centre sanctioned ₹77,110 crore¹³ to States under the Scheme for Special Assistance to States for Capital Investment¹⁴.

6. Financing of GFD and Market Borrowing by State Governments and UTs

Financing of GFD

2.17 On average, market borrowings financed slightly more than half of the consolidated fiscal deficit of States till 2016-17. States' dependence on market borrowing has increased significantly following the recommendation of the Fourteenth Finance Commission (FC-XIV) to exclude States from the National Small Savings Fund (NSSF) financing facility (barring Delhi, Madhya Pradesh, Kerala and Arunachal Pradesh). Since 2017-18, the share of market borrowings has increased rapidly and is budgeted to reach 78.1 per cent in 2022-23.

Market Borrowings

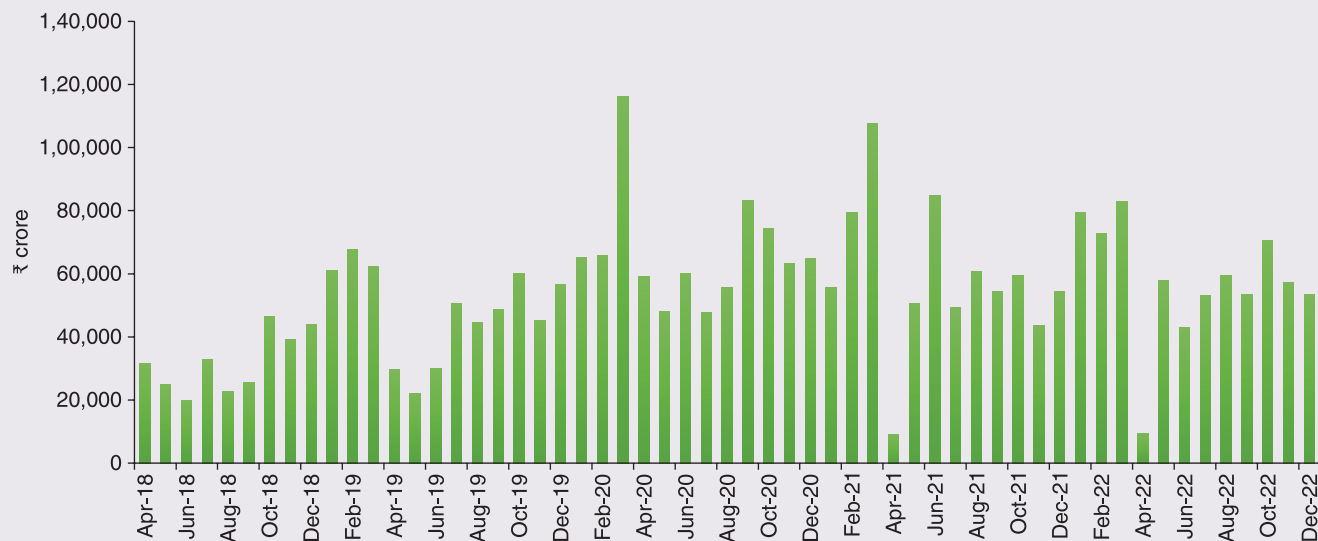
2.18 The gross market borrowings of States/UTs contracted by 12.2 per cent to ₹7.02 lakh

¹² In March 2022, the Centre had stipulated the States to adjust their off-budget borrowings of 2020-21 and 2021-22 against the borrowing limits for 2022-23. However, in July 2022 the Centre relaxed these norms allowing the States to adjust their off-budget borrowings of 2021-22 against the borrowing limits of the next four years till March 2026.

¹³ <https://doe.gov.in/sites/default/files/Monthly%20Summary%20Report%20of%20DoE%20for%20month%20of%20December%2C%202022.pdf>

¹⁴ The scheme, initially started in 2020-21, was renewed for 2022-23 with an increased support of ₹1,00,000 crore which would be given as 50-year interest-free loans to the States (this support is over and above the net borrowing ceiling of 4 per cent of GSDP imposed on the States). Out of the total, ₹80,000 crore have been earmarked for allocation amongst the States in accordance with their share in Central taxes and duties as awarded by the 15th Finance Commission, and the remaining ₹20,000 crore will be disbursed to the States for projects relating to PM *Gati Shakti*, PM *Gram Sadak Yojana*, Digitization, Optical Fibre Cables, urban reforms and the like.

Chart II.7: States' Gross Market Borrowings

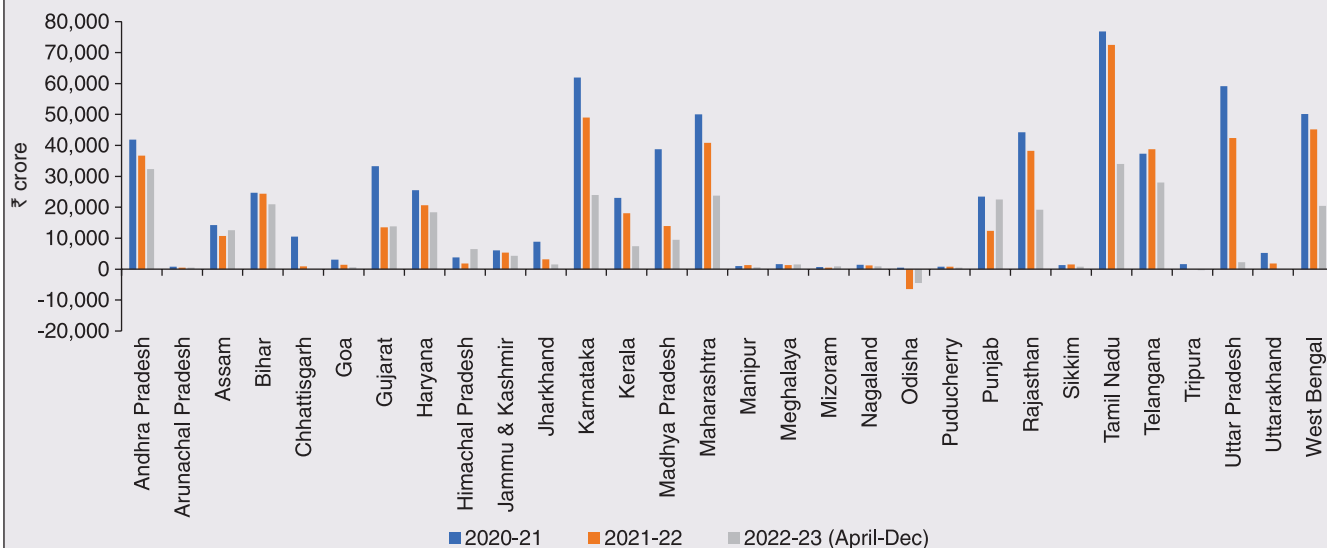


Source: RBI.

crore in 2021-22 from ₹7.99 lakh crore a year ago. The lower borrowing was partly on account of improved revenue collections by the States. During 2022-23 so far (April-December), the gross market borrowings at ₹4.57 lakh crore have been 1.89 per cent lower than the corresponding period of last year (Chart II.7).

2.19 Similarly, net market borrowings (*i.e.*, gross market borrowings net of repayments) of States and UTs contracted by 24.4 per cent to ₹4.92 lakh crore in 2021-22 from ₹6.52 lakh crore in 2020-21. Net market borrowing was mainly concentrated in a few States like Tamil Nadu, Karnataka, Uttar Pradesh, Maharashtra, Andhra Pradesh and West Bengal (Chart II.8). During

Chart II.8: State-wise Net Market Borrowing



Source: RBI.

2022-23 so far (up to end-December, 2022), the net market borrowing by the States was ₹3.02 lakh crore. States are expected to raise ₹3.41 lakh crore (gross) during January - March 2023. During the first nine months of 2022-23, the actual market borrowings of the States were much lower than the indicative calendar. For the remaining part of the year, the quantum of issuance by the States is likely to be influenced by the size of monthly tax devolution, the release of the pending GST compensation, the disbursement of interest-free capex loans to States and actual capital spending.

2.20 During 2021-22, the States undertook 608 issuances (of which 60 were re-issuances), compared with 742 issuances (of which 56 were re-issuances) in 2020-21. In line with the policy of passive consolidation¹⁵, Haryana, Madhya Pradesh, Maharashtra, Meghalaya, Punjab, Rajasthan and Tamil Nadu undertook re-issuances in 2021-22. During 2022-23 so

far (up to end-December, 2022), out of 403 issuances undertaken by States, 37 were re-issuances (Table II.5).

2.21 The issuances in 10-year maturity amounted to 35.1 per cent of the total amount of issuances in 2021-22, lower from 36.3 per cent a year ago. The rest (64.9 per cent) was spread across other maturities. Twenty-one States and two UTs (Puducherry and Jammu and Kashmir) issued securities of various maturities, ranging between 2 and 35 years. Though 63.3 per cent of the outstanding State government securities is in the residual maturity bucket of five years and above (Table II.6), redemption pressure is expected to remain high till 2030-31 (Chart II.9a).

2.22 Yields on State government securities hardened during 2022-23, tracking movements in yields on Central government securities impacted by global spill overs (Chart II.9b).

Table II.5: Market Borrowings of State Governments

(₹ crore)

Item	2018-19	2019-20	2020-21	2021-22	2022-23*
1	2	3	4	5	6
1. Maturities during the year	1,29,680	1,47,067	1,47,039	2,09,143	2,39,562#
2. Gross sanction under Article 293(3)	5,50,071	7,12,744	9,69,525	8,95,166	6,42,808
3. Gross amount raised during the year	4,78,323	6,34,521	7,98,816	7,01,626	4,57,458*
4. Net amount raised during the year	3,48,643	4,87,454	6,51,777	4,92,483	3,02,653*
5. Amount raised during the year to total sanctions (per cent)	87	89	82	78	71
6. Weighted average yield of SDLs/SGSs (per cent)	8.32	7.24	6.55	6.98	7.73
7. Weighted average spread over corresponding G-Sec (bps)	65	55	53	41	31
8. Average inter-State spread (bps)	6	6	10	4	3

*: As on end-December, 2022.

#: Data for maturity pertain to full year.

Source: RBI.

¹⁵ Re-issuance of SDLs/SGSs leads to augmenting the outstanding amount of a stock which may facilitate secondary market activity and passive consolidation.

Table II.6: Maturity Profile of Outstanding State Government Securities
(As at end-March 2022)

(Per cent)

State/UT	Per Cent of Total Amount Outstanding				
	less than 1Y	1- 5Y	5-10Y	10- 20Y	Above 20Y
1	2	3	4	5	6
Andhra Pradesh	4.2	26.3	28.2	41.3	-
Arunachal Pradesh	2.8	18.6	78.6	-	-
Assam	1.5	30.8	67.7	-	-
Bihar	5.9	44.1	50.0	-	-
Chhattisgarh	6.8	51.5	41.7	-	-
Goa	4.9	26.3	68.8	-	-
Gujarat	5.8	35.9	58.4	-	-
Haryana	7.9	36.0	33.5	22.6	-
Himachal Pradesh	5.6	31.7	47.1	15.5	-
Jammu and Kashmir	4.8	18.9	52.1	24.3	-
Jharkhand	6.9	34.1	32.0	27.0	-
Karnataka	3.2	27.8	46.6	22.3	-
Kerala	8.0	35.1	37.4	17.5	2.1
Madhya Pradesh	7.1	32.4	37.6	22.4	0.5
Maharashtra	7.7	35.3	44.0	13.0	-
Manipur	3.3	24.5	72.2	-	-
Meghalaya	4.0	30.3	58.8	7.0	-
Mizoram	4.6	21.2	45.5	28.8	-
Nagaland	6.4	30.9	62.7	-	-
Odisha	26.3	40.8	17.2	14.0	1.8
Puducherry	6.6	36.3	44.8	12.3	-
Punjab	6.6	24.5	44.1	21.3	3.5
Rajasthan	5.3	37.3	51.0	4.4	2.1
Sikkim	1.2	24.4	74.4	-	-
Tamil Nadu	4.5	32.4	45.3	7.0	10.8
Telangana	3.7	24.0	14.9	28.4	29.0
Tripura	6.0	21.1	58.8	14.1	-
Uttar Pradesh	3.1	25.9	70.2	0.8	-
Uttarakhand	4.0	32.8	63.2	-	-
West Bengal	5.3	26.3	33.2	34.8	0.4
All States and UTs	5.4	31.3	44.5	15.6	3.2

-: Nil.

Source: RBI.

2.23 In Q1:2021-22, the State Government Securities (SGSs)¹⁶ yields hardened, notwithstanding the G-sec acquisition programme (G-SAP) and special open market operations (OMOs) conducted by the Reserve Bank. The release of higher-than-expected CPI inflation figures for May 2021 and the increase in crude oil prices also contributed to the hardening of the SGS yields. Yields softened in Q2:2021-22 due to lower CPI inflation prints for June and July but started hardening again in Q3:2021-22, mainly tracking the unwinding of accommodative monetary policy measures by major central banks and the rise in crude oil prices. Hardening of yields continued during Q4:2021-22 reflecting geo-political risks driving up crude oil and commodity prices and the aggressive policy normalization measures by major central banks.

2.24 Overall, the weighted average (cut-off) yield (WAY) of SGSs issued during 2021-22 stood at 6.98 per cent as compared to 6.55 per cent in the previous year. The weighted average spread of SGS issuances over the corresponding tenor of Central government-dated securities narrowed to 41 bps in 2021-22 as compared to 53 bps in the previous year. The average inter-State spread for 10 years maturity during 2021-22 stood at 4 bps as against 10 bps a year ago.

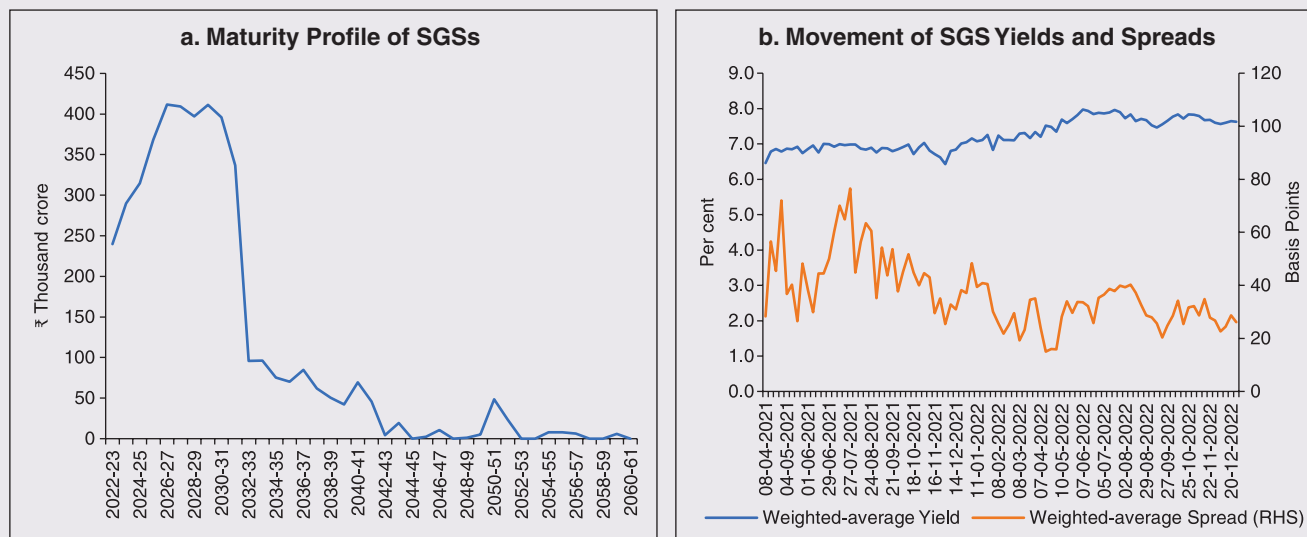
2.25 During 2022-23 so far (up to December 31, 2022), the WAY of SGSs stood at 7.73 per cent, while the weighted average spread of SGS issuances over the corresponding tenor of Central government dated securities stood at 31 bps.

Financial Accommodation to States

2.26 The Reserve Bank offers three short-term liquidity windows – special drawing facility

¹⁶ As decided in the 32nd Conference of the State Finance Secretaries held on July 07, 2022, the nomenclature of the “State Development Loan (SDL)” has been changed to “State Government Security (SGS)”.

Chart II.9: SGSs - Maturity and Yield Spread



Source: RBI.

(SDF); ways and means advances (WMA); and overdraft (OD) facilities – to States and two UTs to help them tide over temporary mismatches in cash flows. The aggregate WMA limit for States/UTs was fixed at ₹51,560 crore for the second consecutive year in 2021-22, which was 60 per cent higher than the earlier limit of ₹32,225 crore as on March 31, 2020. The Reserve Bank also relaxed the OD scheme to tide over mismatches in cash flows, increasing the number of days a State/UT can be in OD continuously to 21 working days from 14 working days, and in a quarter to 50 working days from 36 working days, valid till March 31, 2022. On a review of the limits and keeping in view the gradual lifting of COVID-19 restrictions, it was decided to fix the WMA limits and timelines for OD for States/UTs as recommended by the Advisory Committee on Ways and Means Advances to State Governments (Chairman: Shri Sudhir Shrivastava) effective from April 01, 2022. Accordingly, the WMA limit for State Governments/UTs was fixed at ₹47,010 crore.

2.27 The State Governments/UTs can avail of overdraft for 14 consecutive days and be in OD for a maximum number of 36 days in a quarter. Seventeen States/UTs availed the SDF, fourteen States/UTs resorted to WMA, and nine States/UTs availed OD in 2021-22. During 2022-23 so far (April-December), seventeen States have availed SDF, eleven States/UTs resorted to WMA and ten States/UTs availed OD.

Cash Management of State Governments

2.28 In recent years, States have been accumulating sizeable cash surpluses in intermediate treasury bills (ITBs) and auction treasury bills (ATBs). Although positive cash balances indicate low intra-year fiscal pressure, they involve a interest rate negative carry, warranting improvement in cash management practices. Outstanding investments of State governments in 14-day ITBs and ATBs stood at ₹2,16,272 crore and ₹87,400 crore, respectively, as on March 31, 2022 as against ₹2,05,230 crore and ₹41,293 crore, respectively, as on March 31,

2021. As on December 31, 2022, the outstanding investments of States in ITBs stood at ₹1,76,208 crore, while their outstanding investments in ATBs stood at ₹1,12,420 crore.

States' Reserve Funds

2.29 It is desirable for States to keep adequate buffers to minimise the fiscal stress arising from redemption pressures and unforeseen liabilities. For this purpose, the States maintain a Consolidated Sinking Fund (CSF) and a Guarantee Redemption Fund (GRF) with the Reserve Bank. The States can also avail SDF at a discounted rate from the Reserve Bank against incremental funds invested in CSF and GRF. So far, twenty-four States and one Union Territory, *i.e.*, Puducherry, have set up CSF. Currently, nineteen States are members of the GRF (Table II.7).

7. Outstanding Liabilities

2.30 States' debt to GDP ratio increased sharply at end-March 2021 to meet pandemic related expenditure (Table II.8). This ratio is estimated to decline slightly by end-March 2022 but is budgeted higher at 29.5 per cent by end-March 2023. At a disaggregated level, the ratio is expected to be higher than 25 per cent¹⁷ for 26 States and UTs at end-March 2023 (Statement 20).

Table II.7: Investment in CSF/GRF by States and UTs (As on March 31, 2022)

(₹ crore)

State	CSF	GRF	CSF as per cent of Outstanding Liabilities
1	2	3	4
Andhra Pradesh	9,360	922	2.4
Arunachal Pradesh	2,027	3	14.0
Assam	2,886	71	2.8
Bihar	6,299	-	2.4
Chhattisgarh	5,578	-	5.2
Goa	712	350	2.5
Gujarat	7,033	539	1.8
Haryana	1,363	1,364	0.5
Himachal Pradesh	-	-	-
Jammu & Kashmir UT	-	-	-
Jharkhand	506	-	0.4
Karnataka	10,393	0	2.2
Kerala	2,425	-	0.7
Madhya Pradesh	-	1,035	-
Maharashtra	52,606	929	8.8
Manipur	174	113	1.2
Meghalaya	882	62	5.6
Mizoram	440	53	3.8
Nagaland	1,863	38	12.4
Odisha	14,682	1,646	11.4
Puducherry	381	-	3.4
Punjab	3,027	0	1.1
Rajasthan	-	-	-
Tamil Nadu	7,492	-	1.1
Telangana	6,389	1,397	2.0
Tripura	684	15	3.0
Uttar Pradesh	3,018	-	0.5
Uttarakhand	3,889	154	4.9
West Bengal	10,145	708	1.8
Total	1,54,255	9,399	2.6

'-' : Indicates no fund is maintained.

Source: RBI.

¹⁷ Average of debt-GDP ratio from 2015-16 to 2019-20.

Table II.8: Outstanding Liabilities of State Governments and UTs

Year	Amount	Annual Growth	Debt /GDP
(End-March)	(₹ lakh crore)	(Per cent)	
1	2	3	4
2014	25.10	11.8	22.3
2015	27.43	9.3	22.0
2016	32.59	18.8	23.7
2017	38.59	18.4	25.1
2018	42.92	11.2	25.1
2019	47.87	11.5	25.3
2020	53.51	11.8	26.7
2021	61.55	15.0	31.1
2022 (RE)	67.94	10.4	28.7
2023 (BE)	76.10	12.0	29.5

RE: Revised Estimates.

BE: Budget Estimates.

Sources: 1. Budget documents of State governments.

2. Combined finance and revenue accounts of the Union and the State governments in India, Comptroller and Auditor General (CAG) of India.

3. Ministry of Finance, Government of India.

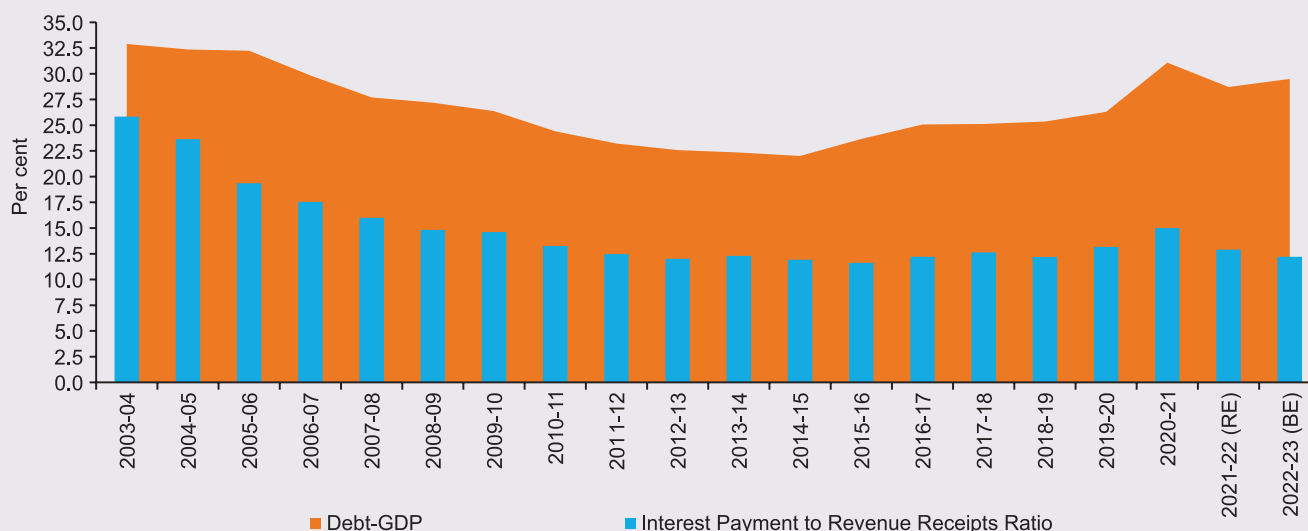
4. Reserve Bank records.

2.31 The debt service ratio - measured in terms of interest payment to revenue receipts (IP-RR) ratio – which increased sharply in 2020-21, has moderated in 2021-22 and 2022-23, mainly on account of robust revenue receipts (Chart II.10).

Composition of Debt

2.32 As stated earlier, rise in States' debt levels was primarily led by higher market borrowings and higher borrowings from the Centre. On the other hand, the shares of special securities issued to National Small Saving Funds (NSSF), loans from banks and financial institutions and public accounts declined in 2020-21 (Table II.9). The share of market borrowings in total outstanding liabilities of the State governments is budgeted to increase in 2022-23. Similarly, loans from the Centre are also expected to increase in view of the 50-year interest-free loans being provided by the Centre under the scheme of Special Assistance to the States for Capital Investment.

Chart II.10: Debt and Interest Burden



Source: Budget documents of State governments.

Table II.9: Composition of Outstanding Liabilities of State Governments and UTs
(As at end-March)

(Per cent)							
Item	2017	2018	2019	2020	2021	2022 RE	2023 BE
1	2	3	4	5	6	7	8
Total Liabilities (1 to 4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1. Internal Debt	73.3	72.7	72.2	73.5	74.0	73.8	75.3
<i>of which:</i>							
(i) Market Loans	48.8	51.4	53.5	57.2	60.5	62.4	64.7
(ii) Special Securities Issued to NSSF	13.3	11.1	9.2	7.7	6.1	5.1	4.1
(iii) Loans from Banks and Financial Institutions	5.2	4.9	4.8	4.8	4.2	4.3	4.3
2. Loans and Advances from the Centre	4.0	3.8	3.6	3.0	5.1	6.7	6.9
3. Public Account (i to iii)	22.6	23.5	24.1	23.4	20.8	19.4	17.7
(i) State PF, etc.	10.7	10.3	10.2	9.8	8.8	8.5	8.1
(ii) Reserve Funds	3.2	4.1	4.2	3.8	3.4	3.0	2.6
(iii) Deposits & Advances	8.7	9.1	9.7	9.7	8.6	7.9	7.0
4. Contingency Fund	0.1	0.1	0.1	0.1	0.1	0.1	0.1

RE: Revised Estimates. BE: Budget Estimates.

Source: Budget documents of State governments.

Contingent Liabilities of States

2.33 State government guarantees increased sharply by end-March 2021, which has implications for their debt sustainability (Table II.10).

Table II.10: Guarantees issued by State Governments

Year (End-March)	Guarantees Outstanding	
	₹ lakh crore	Per cent of GDP
1	2	3
2014	3.79	3.4
2015	4.28	3.4
2016	3.64	2.6
2017	3.12	2.0
2018	4.30	2.5
2019	5.38	2.8
2020	5.94	2.9
2021	7.40	3.7

Note: Outstanding guarantees for 21 States and UTs was 2.1 per cent of GDP by end-March 2022 as against 2.0 per cent in the end-March 2021.

Source: State governments.

8. Conclusion

2.34 While the first two waves of the pandemic posed a major fiscal management challenge for States following revenue shortfalls and the compelling need for higher spending, the subsequent waves had a relatively milder impact on their finances. Accordingly, the States could bring down their gross fiscal deficit below the Fiscal Responsibility Legislation (FRL) target of 3 per cent of GDP in 2021-22. In 2022-23, the budgeted GFD of 3.4 per cent of GDP is higher but within the target of 4 per cent set by the Centre. The budgeted debt-GDP ratio of States, however, continues to remain significantly higher than 20 per cent recommended by the FRBM Review Committee, 2018 (Chairman: N. K. Singh).

2.35 The fiscal outlook for States remains favourable for the rest of the year and capital expenditure is expected to gain momentum in the second half.

2.36 While the outstanding liabilities of States have moderated from their pandemic time peaks, debt consolidation at the individual State level

warrants urgent attention and a glide path needs to be set, keeping in view the need for rebuilding fiscal space to deal with future shocks.

**Annex I:
Fiscal Position of 31 States and UTs**

(₹ lakh crore)

	2019-20	2020-21	2021-22 (RE)	2021-22 (PA)	2022-23 (BE)
I. Revenue Receipts	26.70 (13.3)	25.87 (13.1)	33.53 (14.2)	32.24 (13.6)	38.57 (15.0)
a) Tax Revenue	18.75 (9.3)	17.67 (8.9)	22.61 (9.6)	23.56 (10.0)	26.17 (10.1)
b) Non-Tax Revenue	2.61 (1.3)	1.76 (0.9)	2.58 (1.1)	2.45 (1.0)	3.24 (1.3)
c) Grants from the Centre	5.35 (2.7)	6.44 (3.3)	8.34 (3.5)	6.23 (2.6)	9.17 (3.6)
II. Capital Receipts (Non-debt)	0.57 (0.3)	0.23 (0.1)	0.27 (0.1)	0.22 (0.1)	0.20 (0.1)
a) Recovery of Loans and Advances	0.57 (0.3)	0.13 (0.1)	0.20 (0.1)	0.21 (0.1)	0.14 (0.1)
b) Other Receipts	0.00 (0.0)	0.10 (0.1)	0.07 (0.0)	0.02 (0.0)	0.06 (0.0)
III. Revenue Expenditure	27.92 (13.9)	29.58 (14.9)	35.69 (15.1)	33.26 (14.1)	39.41 (15.3)
<i>Of which: Interest Payments</i>	3.51 (1.8)	3.87 (2.0)	4.34 (1.8)	4.14 (1.7)	4.71 (1.8)
IV. Capital Expenditure	4.60 (2.3)	4.57 (2.3)	6.94 (2.9)	5.89 (2.5)	8.19 (3.2)
a) Capital Outlay	4.18 (2.1)	4.14 (2.1)	6.34 (2.7)	5.45 (2.3)	7.54 (2.9)
b) Loans and Advances by States	0.42 (0.2)	0.43 (0.2)	0.60 (0.3)	0.44 (0.2)	0.65 (0.3)
Key Deficit Indicators					
V. Revenue Deficit	1.21 (0.6)	3.71 (1.9)	2.16 (0.9)	1.01 (0.4)	0.84 (0.3)
VI. Gross Fiscal Deficit	5.25 (2.6)	8.05 (4.1)	8.83 (3.7)	6.67 (2.8)	8.82 (3.4)
VII. Primary Deficit	1.73 (0.9)	4.18 (2.1)	4.50 (1.9)	2.53 (1.1)	4.12 (1.6)

Notes: (1) Figures in parentheses are per cent of GDP.

(2) Data for 2021-22 Provisional Accounts (PA) are accounts figures of 28 States and UTs available with CAG and for the remaining 3 States/UTs 2021-22 Budget Estimates (BE) figures are used to arrive at all States and UTs.

Sources: Budget documents of State governments and CAG.

Annex II: Fiscal Reform by States

The fifteenth Finance Commission (FC-XV) has assessed the fiscal challenges facing States through a survey of State-level macroeconomic, socioeconomic and fiscal indicators as well as the status of health infrastructure, power sector and local bodies' finances. On this basis, specific reform signposts have been provided as guidance to enable States to chart a sustainable development path through fiscal policy actions.

- States' high dependence on Union transfers, rising incidence of contingent liabilities due to PSUs, unsustainable debt and deteriorating trends in fiscal ratios warrant improvement in key fiscal ratios [*viz.*, debt-GSDP, own tax revenue-GSDP, non-tax revenue-GSDP and revenue deficit-fiscal deficit (RD-FD)];
- States need to ensure a sustainable stream of revenue from alternative sources such as electricity and mining;
- States with distorted expenditure patterns like low social sector spending, low capital expenditure and high committed expenditure relative to comparable cohorts should undertake corrections through rationalisation/rebalancing of expenditure;
- high dependency ratios due to rising old age population, sustained and widening gender disparity, and emerging issues like air pollution and water stress need to be addressed;
- sectors that require special attention like tourism, power projects, urban infrastructure and skilling of youth have been identified.

Actions have been taken by various States in response to these recommendations (Table 1).

Table 1: FC-XV Suggestions – Action Taken by States

Category	FC Reform Suggestions	Actions Reported/Taken by the State
Fiscal Trends	Tamil Nadu needs to revert to its pre-2014 RD-FD ratio and invest the borrowings fully into capital expenditure.	The State has reduced RD-FD ratio from 71.0 per cent in 2020-2021 to 63.1 per cent in 2021-22. The ratio was below 20 per cent during 2010-11 to 2013-14.
Revenue Trends	Karnataka's tax revenue (post-GST) has not improved as much as the States in its class and post 2022 this could pose a challenge for Karnataka.	Karnataka government has taken steps to reform GST administration such as: (a) redeployment of officers to areas where there is more scope to collect additional revenue; (b) effective monitoring of enforcement activities by taking up data-based inspections and road vigilance to curb the revenue leakage;

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Category	FC Reform Suggestions	Actions Reported/Taken by the State
		(c) launch of <i>E-Shodhane</i> software to take up issue-based GST audit cases involving large revenues.
	Himachal Pradesh has not done well in terms of GST collections. It needs to find innovative ways to increase both its own tax and non-tax revenues.	The State government is monitoring its top taxpayers and keeping a close watch on risky taxpayers. The Government has started Tax <i>Haat</i> Program, Himachal Pradesh (Legacy Cases Resolution) Scheme, Himachal Pradesh <i>Swarn Jayanti</i> (Legacy Case Resolution) Scheme and has set up Traders Facilitation Cell for enhancing revenue earning.
Expenditure Trends	Bihar needs to spend more on social sector and with greater efficiency to ensure best outcomes in the shortest possible time.	The share of social sector expenditure in the total expenditure of Bihar has seen an impressive rise from 35.1 per cent in 2016-17 to 42.7 per cent in 2020-21.
Demographic and Social Aspects	The age dependency ratio for Kerala (at 19.6 as per Census 2011) is the highest among Indian States. Kerala is ageing faster than the rest of the country. Therefore, the State needs to focus on systemic provisioning for welfare of the elderly.	Based on the Census 2011, total population in Kerala was 3.34 crore. Old age population in Kerala was 65.46 lakh. Out of this, 29.43 lakh, 3.88 lakh and 12.08 lakh elderly people are given Indira Gandhi National Old age Pension, Agriculture Labour Pension and Welfare Fund Board pension, respectively. Besides, around 4.45 lakh people are service pensioners (State, Central, Inter-State, International and family Pension). Thus, as a whole, 49.84 lakh people get pension from one way or other and this constitutes 76.13 per cent of the total old age people. This implies that 76.13 per cent of the total old age people in Kerala are covered under different pension schemes.

Category	FC Reform Suggestions	Actions Reported/Taken by the State
Economic Aspects	Himachal Pradesh should speed up the execution of the ongoing hydel projects and improve infrastructure for tourism to increase scope for greater revenue earnings.	The Himachal government has notified the new “<i>Swarn Urja Niti</i>” 2021 and has also prepared Vision Document 2030. This includes generation of 10,000 MW of additional green energy by the year 2030. This will result in annual revenue of more than ₹4,000 crore from sale of electricity. Regarding tourism Infrastructure, the State government has identified 15 sites to develop rural tourism in the State. The work of conservation and infrastructure upgradation of major temple complexes at Dharamshala and Mcleodganj, restoration and upgradation of Chamunda and Brajeshwari temple complexes, construction of a traditional art and craft culture centre at Nagroa-Bagwan, and rejuvenation of Markendeya temple complex and eco-tourism park at Naldehra have been completed. Besides, Dharamshala ropeway has also been made functional.

Source: Respective State Governments, which have responded.

III

Capital Formation in India – The Role of States

1. Introduction

3.1 Capital formation refers to the process by which resources are invested in assets like plants, equipment, machinery, transportation assets, electricity and other physical assets as well as in human capital through education, health, skill development, scientific advancement, and research. These investments increase the economy's productive capacity, ensure fuller absorption of unutilized labour and other natural resources, and promote efficiency-raising innovation. Endogenous growth theory holds that investment in human capital, innovation and knowledge is a key contributor to economic growth. Empirical evidence reveals that an increase in physical capital affects the stock of human capital and *vice versa* (Amir *et al.*, 2017).

3.2 As government institutions play an essential role in catalysing investment in education, skill development, healthcare, infrastructural capacity, and research and development (R&D), this Chapter examines the role played by State governments in India in shaping capital formation. Section 2 delves into trends in capital expenditure by States and presents stylized facts relating to the expenditure quality of the States. A composite index of States' quality of expenditure helps in this assessment. The impact of States' capex on social services and infrastructure on sectoral productivity growth is analysed in Section 3, while Section 4 probes into physical capital formation by States. Policy incentives and governance reforms to attract

private and foreign capital are discussed in Section 5. Horizontal spillovers of each State's capex on other's are explored in Section 6. Section 7 concludes with key findings.

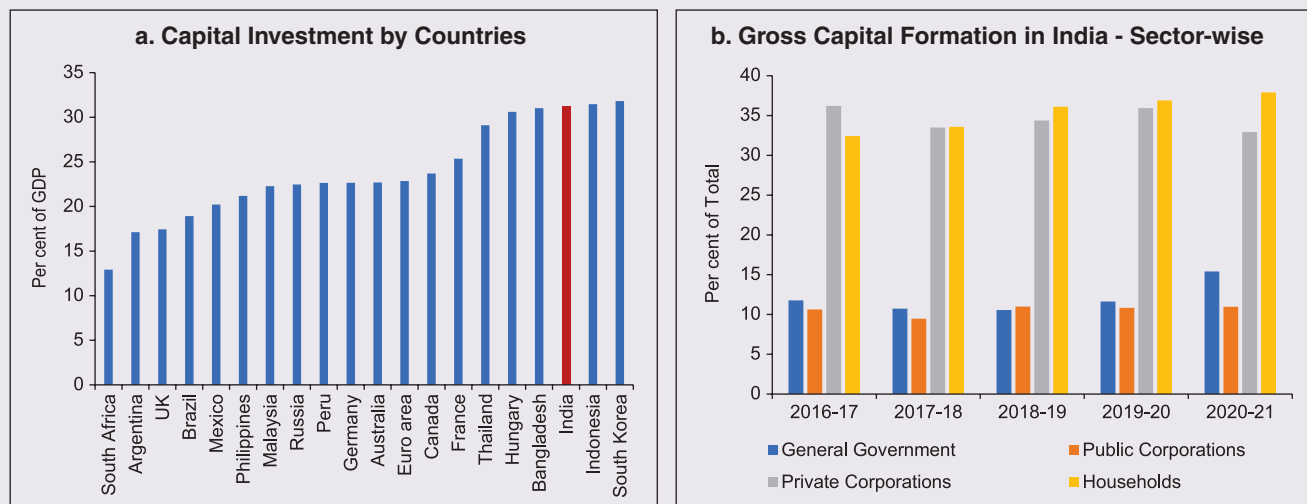
2. Capital Expenditure by States

3.3 India has one of the highest investment rates in the world (World Indicator Database of the World Bank). India's capital investment/GDP ratio of 31.2 per cent in 2021 is higher than other BRICS nations (Chart III.1a).

3.4 Sectoral decomposition of investment reveals that the households and private corporations together accounted for more than 70 per cent of gross capital formation in India, whereas the share of general government, *i.e.*, the Central and the State governments taken together remained in the range of 10-12 per cent during the period 2016-17 to 2019-20 (Chart III.1b). Public sector enterprises accounted for around 10 per cent of total capital formation in the economy. During the last three years, there has been a distinct shift in the compositional pattern of government expenditure in India in favour of capex. As against the 30-year average of States' capital outlays (CO) at 1.9 per cent of GDP (as against 1.4 per cent for the Centre), Central and State capital outlays reached 2.3 per cent and 2.7 per cent of GDP, respectively, in 2021-22 (RE) (Chart III.2). Adjusting for the Centre's capital outlay towards defence, the States' share in general government capital outlay has averaged at around 70 per cent. Empirical evidence points to higher multipliers of State capex relative to that of the Centre (Jain and Kumar, 2013).

Capital Formation in India – The Role of States

Chart III.1: Capital Formation in India and World



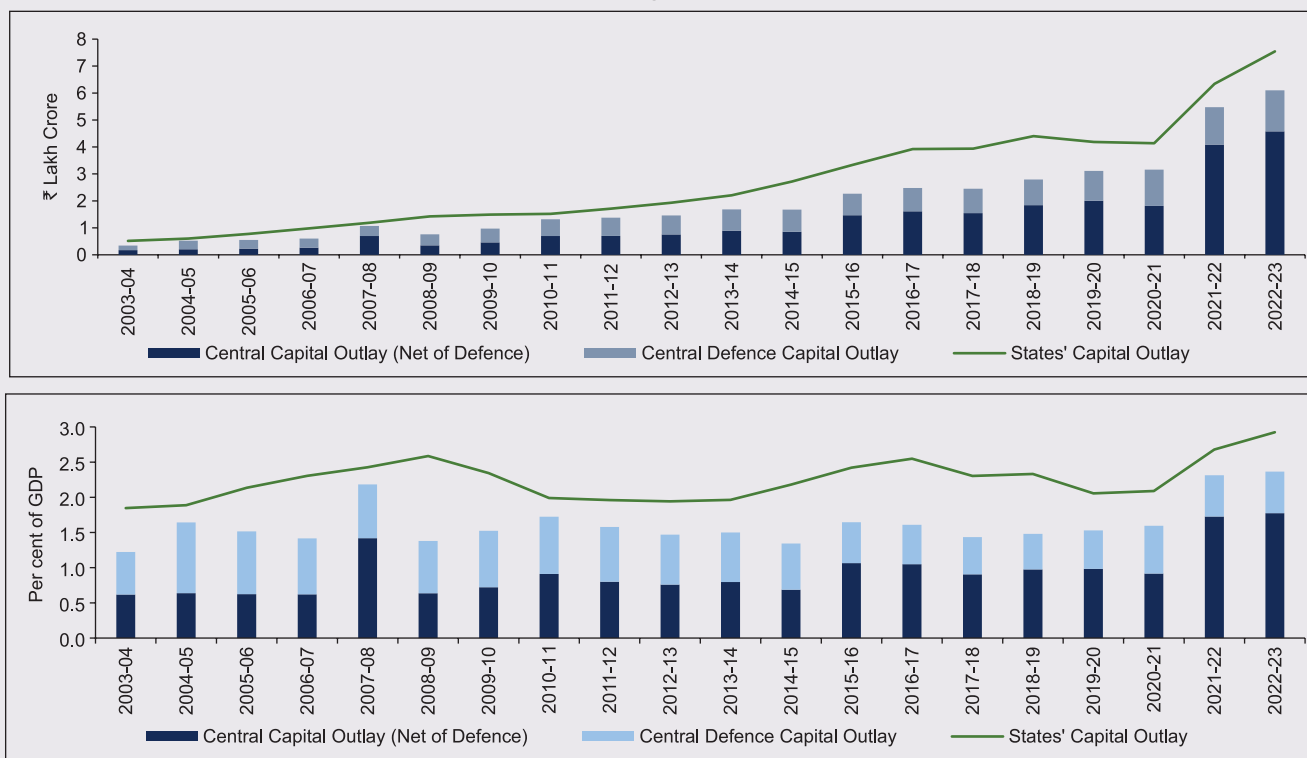
Note: General government includes Central and State governments; public corporations include public financial and non-financial corporations; and private corporations include private financial and non-financial corporations.

Sources: The World Bank; and National Statistics Office (NSO).

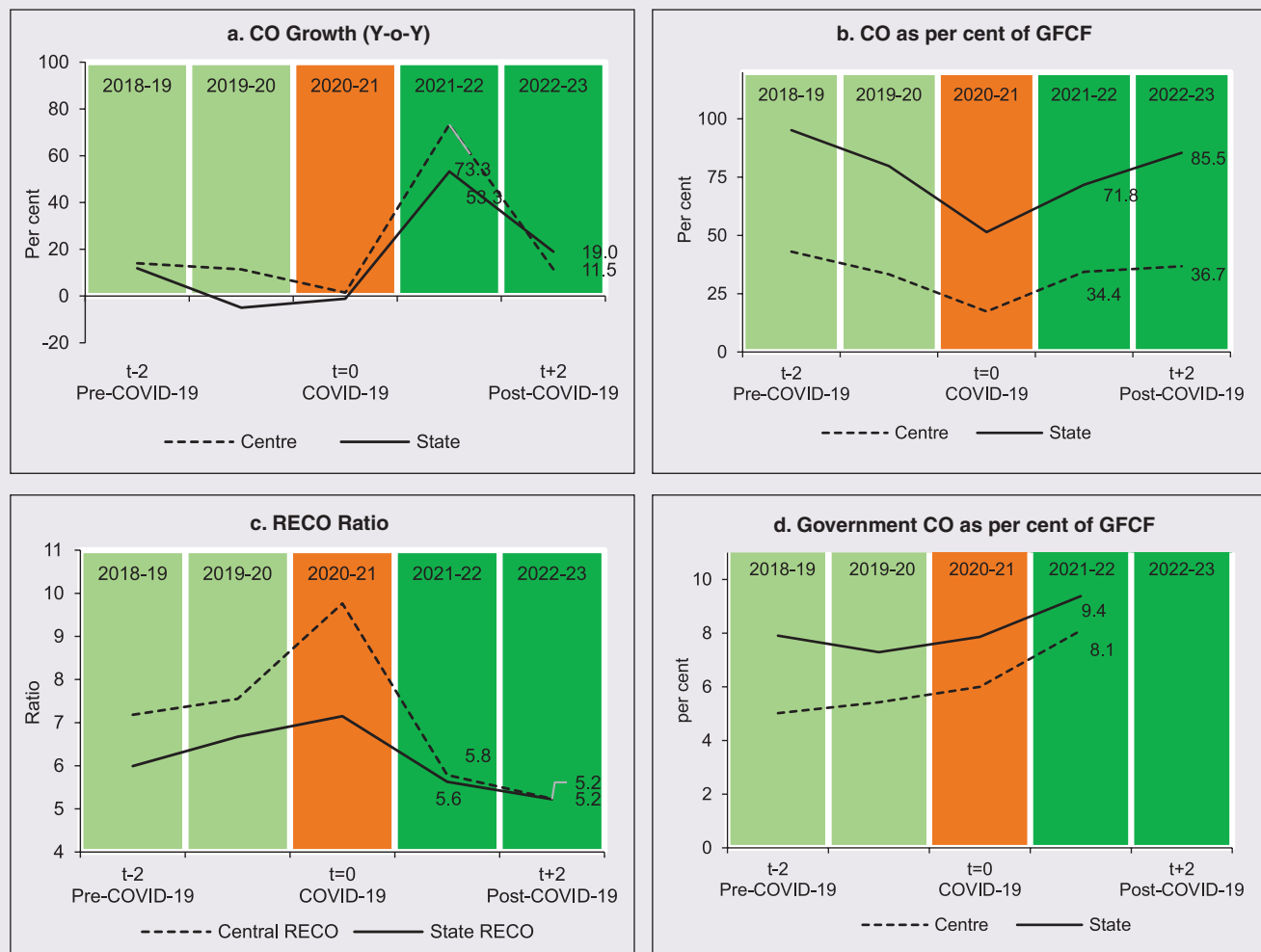
3.5 It has also been observed that it is capital spending which has a stronger impact on medium

to long-term growth (RBI, 2019). The sharp rise in capex growth during 2021-22 and 2022-23 (BE)

Chart III.2: Capital Outlay - Centre vis-a-vis States



Source: Budget documents of Central and State/UT governments.

Chart III.3: Quality of Expenditure: Pre-and Post-COVID-19


Sources: Union Budget; Budget document of States/UTs and NSO.

has raised the share of capital outlay in States' gross fiscal deficit (GFD), which reflects an improvement in the quality of expenditure (Chart

III.3a and III.3b; Box III.1). This has brought down the revenue expenditure to capital outlay (RECO) ratio for the States to a multi-year low in 2022-23

Box III.1:

A Composite Index of Quality of Expenditure of States

An improvement in the quality of public spending pursued through higher share of productive expenditure is key to supporting medium-term growth, maintaining fiscal sustainability and containing inflationary pressures (Gupta *et al.*, 2005; Cabezon *et al.*, 2020; and Misra *et al.*, 2021). While capital spending can induce high multiplier benefits, crowd-in private investment and ease critical supply constraints, expenditure on health, education, research and development can boost productivity and

increase potential growth (European Commission, 2012; Bose and Bhanumurthy, 2013; and Cordes *et al.*, 2015). Accordingly, the relative shares of capital/developmental spending, expressed in terms of various ratios such as (i) capital outlay to total expenditure; (ii) capital outlay to GDP; (iii) development expenditure to GDP; and (iv) revenue expenditure to capital outlay (RECO) are commonly used in the literature to assess the quality of public spending. The

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ratio of revenue deficit to the gross fiscal deficit (RD-GFD) is also used as an indicator of the quality of expenditure as it indicates the proportion of borrowed resources exhausted on revenue expenditure rather than on growth-oriented investment (Gol, 2021).

All these variables have been chosen to represent the quality of government spending in a summary measure (Chart 1). Using a dynamic factor model (DFM)^{1,2}, a common factor is extracted from these five indicators to obtain a composite index that can capture the quality of spending (Stock and Watson, 1989; 1991). The unobserved factor in the model is estimated by using the following specification:

$$y_t = PF_t + \epsilon_t \quad \dots(1)$$

$$F_t = \lambda F_{t-1} + \mu_t \quad \dots(2)$$

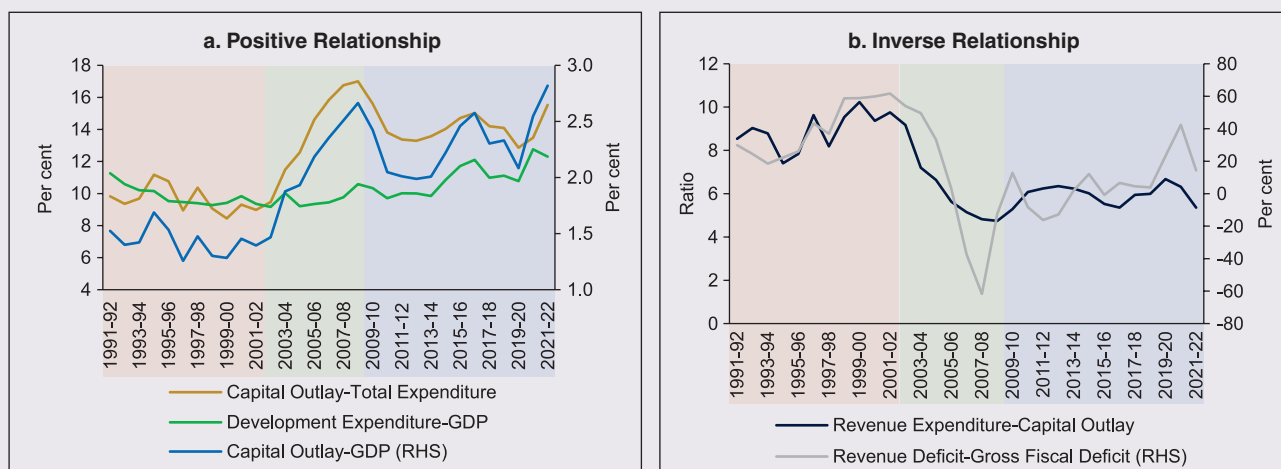
Where, y_t is the vector of indicators of expenditure quality, F_t is the common unobserved factor, λ , P are parameters and ϵ_t , μ_t are the error terms.

The composite index of the quality of public expenditure or the QPE Index shows an improvement from 2003-04 to

2007-08, suggesting that the fiscal responsibility legislations (FRL)-led fiscal adjustments did not compromise on the quality of spending. In fact, fiscal correction was aided by higher growth and the resultant increase in tax revenue buoyancy (RBI, 2011). The quality of spending improved during 2008-11, even with fiscal policy turning expansionary to counter the impact of the global financial crisis on the economy. The QPE Index deteriorated in 2011-12 as post-crisis consolidation led to a reduction in productive spending and this was arrested only after 2014-15. The quality of expenditure improved from 2015-16 to 2017-18 but again started deteriorating from 2018-19, as the economic slowdown led to lower tax mobilisation during 2019-2021, prompting a retrenchment in productive expenditures to meet fiscal targets (RBI, 2021). During 2021-22, the States have improved their quality of expenditure, supported by buoyant growth in tax revenues, higher tax devolution from the Centre, and long-term interest-free loans extended by the Centre for capex (Chart 2).

Pair-wise cross-correlations of the QPE index and real GDP show that the two series tend to co-move (Chart 3).

Chart 1: Indicators of Spending Quality



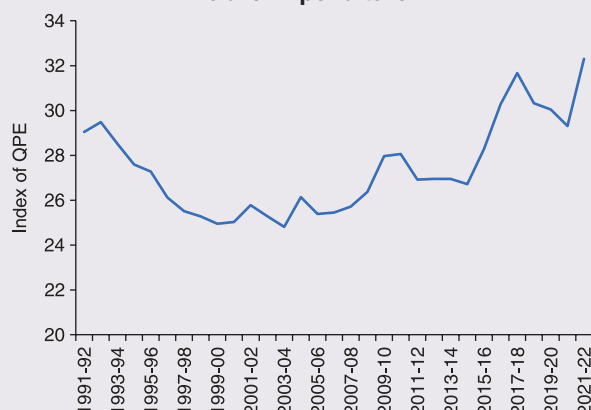
Sources: Budget documents of State governments; and RBI staff estimates.

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¹ Dynamic factor models (DFMs) are based on the idea that a small number of unobserved (or latent) factors, which change over time, are responsible for the shared dynamics of a large number of time series variables. DFMs are dimension reduction models for multivariate time series in which the observed endogenous variables are linear functions of exogenous covariates and unobserved factors, which have a vector autoregressive structure. The parameters of DFMs are estimated by maximum likelihood (ML) in state-space form by using the Kalman filter to derive and implement the log likelihood.

² A composite index of the quality of State government expenditure was also constructed earlier in the Bulletin article on 'Fiscal Framework and Quality of Expenditure in India' (June 2021), which used principal component analysis (PCA) to obtain the composite index. In this Report, dynamic factor model (DFM) has been used to construct the composite index for expenditure quality of State governments, which is a more robust technique. The results obtained are broadly in line with the earlier study. Additionally, in this Report, it is shown that an improvement in the index value is associated with higher GDP.

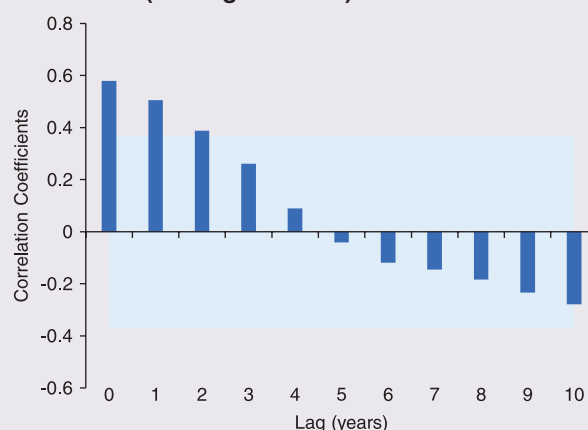
Chart 2: Composite Index of Quality of Public Expenditure



Note: A higher value of QPE index implies improvement in the quality of expenditure and vice versa.

Source: RBI staff estimates.

Chart 3: Cross-correlations between QPE Index (leading indicator) and GDP



Note: Shaded regions indicate 95 per cent confidence interval.

Source: RBI staff estimates.

QPE leads GDP, as reflected in the positive and statistically significant correlation coefficients across lags (up to two years). The positive impact of quality of spending on GDP becomes insignificant after two years. The overall association in the two series is reflected by a statistically significant contemporaneous correlation coefficient of 0.58, highlighting the need to prioritise productive expenditures to build a sustainable growth trajectory. Given that the States account for around 60 per cent of total capital expenditure as well as overall development spending, an improvement in the quality of expenditure of State governments could crowd in private investment, spur economic growth and raise living standards.

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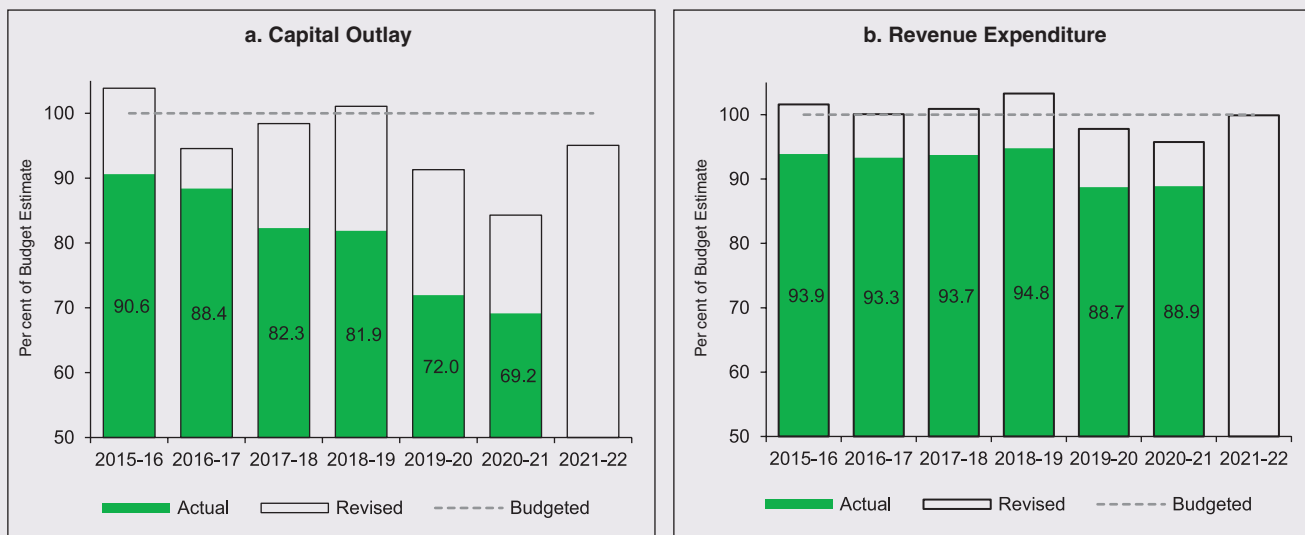
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(BE) (Chart III.3c). With such an aggressive capex boost, the general government's relative share in total gross fixed capital formation (GFCF) has also gone up since 2020-21 (Chart III.3d).

3.6 Generally, the actual capital outlay of States during a year is considerably lower than the budget estimates made at the beginning of the year (Chart III.4a). In 2020-21, States

Chart III.4: Deviation from Budget Estimates: Revenue vs Capital Expenditure



Note: Accounts figures for 2021-22 will be available in the budget estimates for 2023-24.

Source: Budget document of States/UTs.

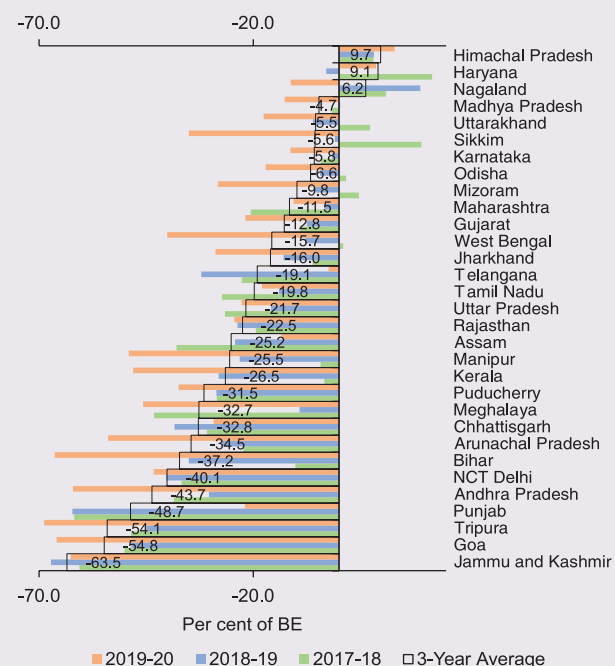
were able to execute only 69 per cent of their budgeted capital outlays. The deviation from budgetary targets is comparably much smaller for revenue expenditure, which is mostly committed in nature (Chart III.4b). State governments in India often sacrifice capital outlays during business cycle downturns to contain overall spending for achieving their deficit targets (Mukherjee, 2013).

3.7 Fiscal marksmanship relating to capital outlay varies significantly across States. While the average capex cut *vis-à-vis* budget estimates for the 3-year period from 2017-18 to 2019-20 was 21.3 per cent (cumulatively for all States), States and UTs like Jammu and Kashmir, Goa, Tripura, Punjab, Andhra Pradesh and Delhi have cut their budgeted capex by more than 40 per cent (Chart III.5).

3.8 The highly skewed monthly distribution of capital outlay by States poses another cause for concern (Chart III.6). During the last five years, on

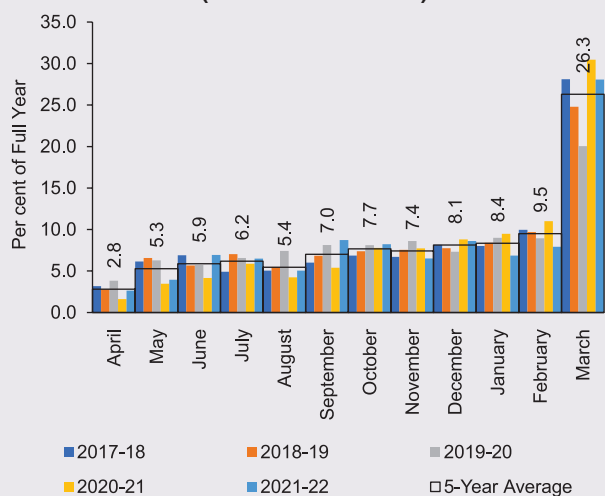
average, States were able to spend only a third of their full year spending during H1, with more than

Chart III.5: State-wise Capex Cut (2017-18 to 2019-20)
(Capital Outlays – Deviation of Actuals from Budgetary Targets)



Sources: Budget documents of States/UTs; and RBI staff estimates.

Chart III.6: States' Capital Outlay – Monthly (2017-18 to 2021-22)

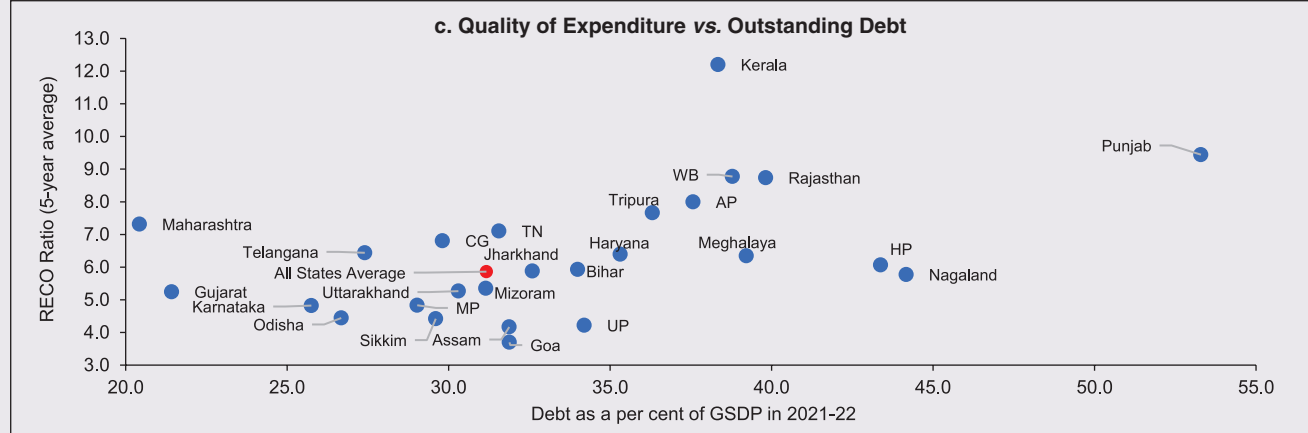
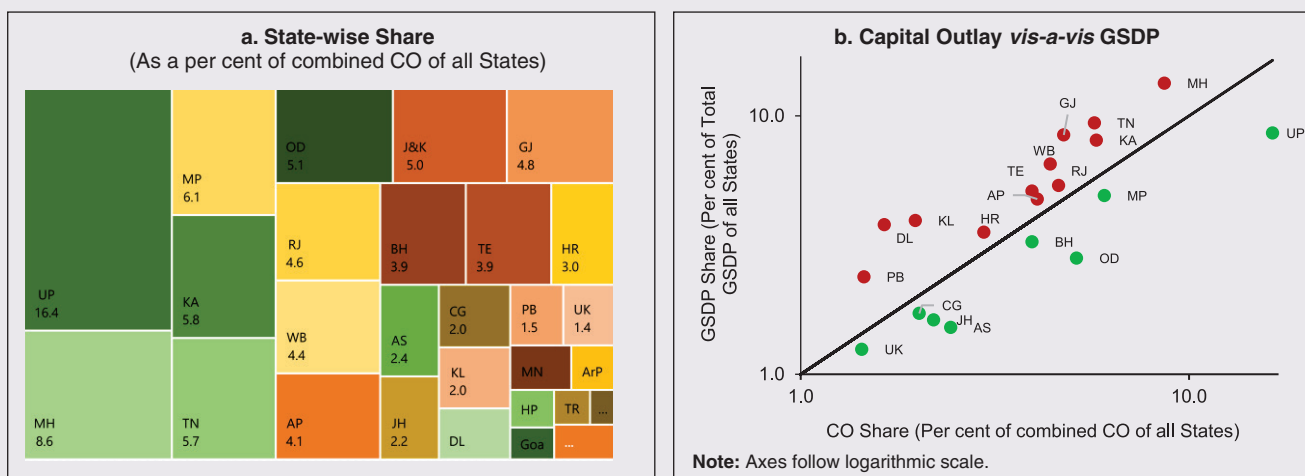


Sources: Comptroller and Auditor General of India; and RBI staff estimates.

a quarter of the total spending being undertaken in the last month *i.e.*, March. This suggests a residual approach to spending.

3.9 At a disaggregated level, Uttar Pradesh, Maharashtra, Madhya Pradesh, Karnataka and Tamil Nadu together account for more than 40 per cent of the combined capital outlay undertaken by all States (Chart III.7a). States like Uttar Pradesh, Odisha, Assam and Jharkhand have a relatively higher share of capital outlays in comparison to the size of their economies (Chart III.7b). Furthermore, States' quality of expenditure, measured in terms of RECO ratio, appears to be inversely related to their level of indebtedness (Chart III.7c).

Chart III.7: Capital Outlay – State-wise



3. Human Capital Formation: Spending on Education and Health

3.10 Education and health play a critical role in building human capital, with a positive impact on economic growth through an increase in labour

productivity (Hosoya, 2012) (Box III.2). In India, both the government and the private sectors are involved in providing health and education services to the people. Divergences in economic growth among Indian States are found to be related to the

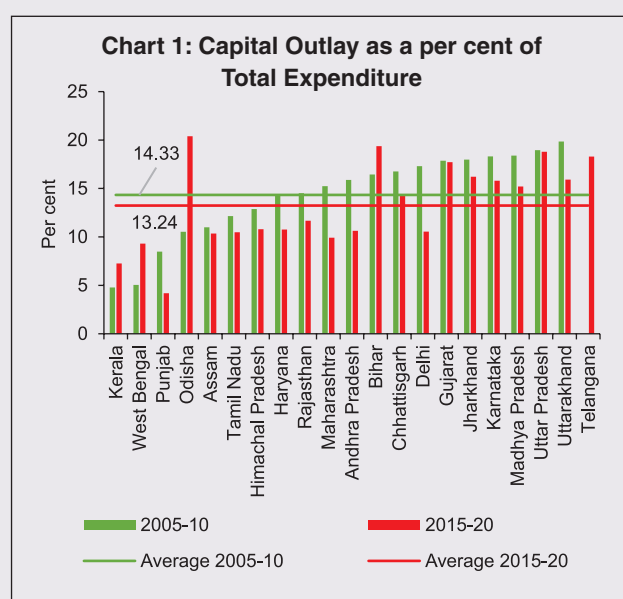
Box III.2: Capex and Productivity Growth – A State-level and Sectoral Analysis

States' capital outlay can play an important role in boosting labour productivity through two important channels – creation of capital (both physical and human capital) and raising the total factor productivity (TFP). Average capital outlay of the States as per cent of their total expenditure has, however, declined between 2005-10 and 2015-20 (Chart 1).

Capital outlay can be sub-divided into development and non-development components. The former constitutes more than 90 per cent and comprises outlays on social and economic services (Table 1).

Developmental capital outlay can be divided into the following categories:

- social services;
- agriculture and allied activities, rural development, special area programmes, major and medium irrigation, and flood control;
- industry and minerals;
- research and development – science, technology and environment;



- infrastructure – energy, transport and communication; and
- other economic services.

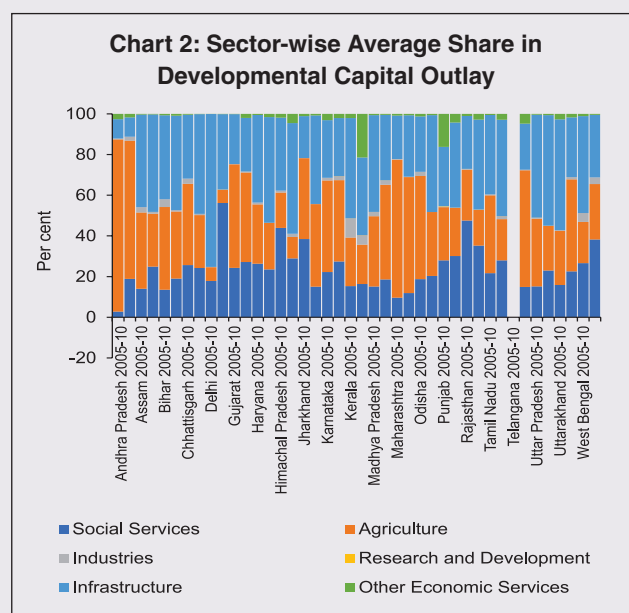
Table 1: Sector-wise Developmental Capital Outlay

Social Services (1 to 9)	Economic Services (1 to 10)	
1. Education, Sports, Art and Culture	1. Agriculture and Allied Activities	5. Energy
2. Medical and Public Health	i) Crop Husbandry	6. Industry and Minerals
3. Family Welfare	ii) Soil and Water Conservation	i) Village and Small Industries
4. Water Supply and Sanitation	iii) Animal Husbandry	ii) Iron and Steel Industries
5. Housing	iv) Dairy Development	iii) Metallurgical Industries
6. Urban Development	v) Fisheries	iv) Others
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	vi) Forestry and Wildlife	7. Transport
8. Social Security and Welfare	vii) Plantations	i) Roads and Bridges
9. Others	viii) Food Storage and Warehousing	ii) Others
	ix) Agricultural Research and Education	8. Communications
	x) Co-operation	9. Science, Technology and Environment
	xi) Others	10. General Economic Services
	2. Rural Development	i) Tourism
	3. Special Area Programmes	ii) Others
	4. Major and Medium Irrigation and Flood Control	

(Contd...)

Agriculture, social services and infrastructure sectors account for the lion's share of States' development capital outlay (Chart 2). While the share of capital outlay in agriculture has declined in the last decade in almost all the States except in Jharkhand, Madhya Pradesh, Uttarakhand and West Bengal, the shares of social services and infrastructure have generally increased. On the other hand, capital outlay in industry, research and development and other economic services is minimal.

A panel data regression with sectoral labour productivity as the dependent variable³ and sectoral development capital outlay, States' development level in terms of road density (road length per unit geographical area), per capita availability of electricity and infant mortality (an indicator of human development) as independent variables, and with time and State-level fixed effects shows that availability of electricity plays a vital role in boosting both agricultural and industrial labour productivity. Services sector labour productivity responds positively to developmental capital



outlay on social services. Availability of road infrastructure also adds to the labour productivity in industry and services sector (Table 2).

These empirical findings suggest that States should allocate capital outlay towards social services and development of electricity and road infrastructure to provide a stronger boost to labour productivity.

Table 2: Panel Data Regression Results

	(1)	(2)	(3)
	Agriculture Labour Productivity	Industry Labour Productivity	Services Labour Productivity
lag_Social Services	-0.002 (-0.860)	0.010 (0.450)	0.027* (2.200)
lag_Agriculture	0.002 (1.170)	-0.011 (-0.980)	0.002 (0.400)
lag_Industries	0.005 (0.310)	0.040 (0.340)	-0.042 (-0.640)
lag_R&D	-0.122 (-0.250)	6.047 (1.600)	-3.061 (-1.450)
lag_Infrastructure	-0.0003 (-0.320)	0.016* (2.270)	-0.001 (-0.200)
Per Capita Electricity	0.060*** (3.440)	0.413** (3.100)	0.112 (1.510)
Road Density	6.566 (1.060)	95.300* (2.000)	75.380** (2.830)
Infant Mortality	-0.0998 (-0.180)	-1.491 (-0.340)	-2.929 (-1.200)
Constant	19.45 (0.550)	68.04 (0.250)	512.1** (3.380)
State-level Fixed Effects	Yes	Yes	Yes
Time Fixed Effects	Yes	Yes	Yes
Observations	114	114	114
Adjusted R-squared	0.819	0.889	0.594

t statistics in parentheses

* p<0.05 ** p<0.01 *** p<0.001

differences in spending on education and health as well as the creation of physical infrastructure

that promote growth (Nauriyal and Sahoo, 2010; World Bank, 2006).

³ Sectoral labour productivity is estimated as sectoral GVA per worker. Sectoral workers are estimated using the National Sample Survey Organisation's (NSSO) Employment & Unemployment Survey Reports; National Institution for Transforming India (NITI Aayog); and Periodic Labour Force Survey (PLFS), NSO.

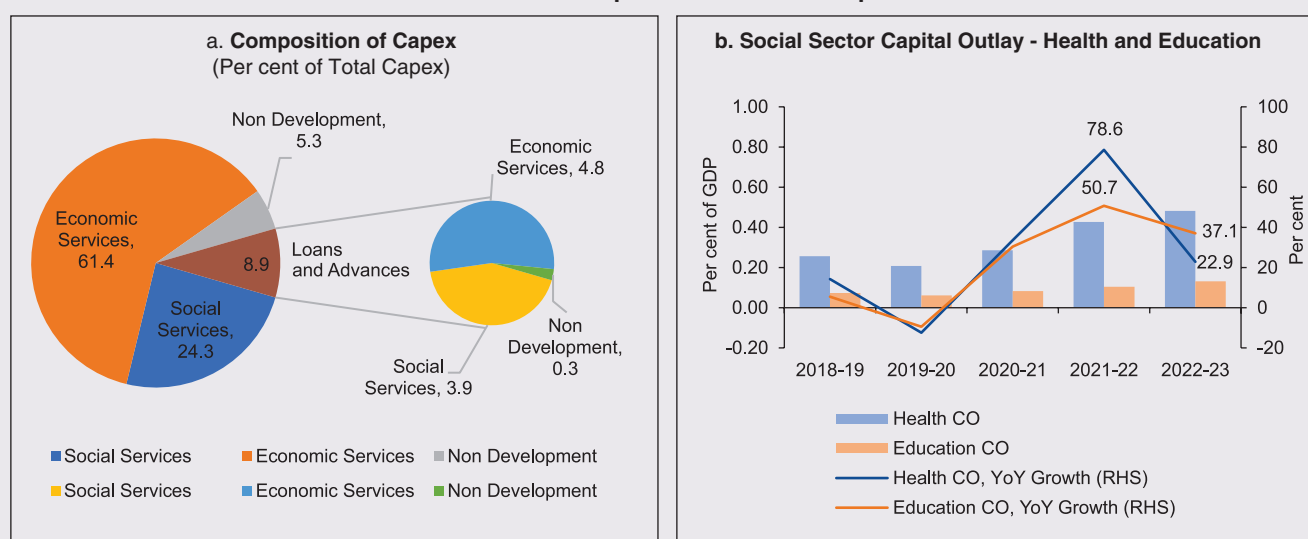
3.11 Education was a subject under the State list⁴ at the time of framing of the Indian Constitution before it was shifted to the Concurrent list⁵ by a constitutional amendment in 1976. Currently, the provision of elementary education to children, promotion and safeguarding of cultural interest of minorities, and development of higher education are the joint responsibilities of the Union and State governments, with funds provided by both for their own educational institutions as well as institutions set up by the private individuals or societies in the form of grants-in-aid (Verghese and Tilak, 1991).

3.12 Under the Indian Constitution, health is a subject categorised under the State list⁶ (public health, sanitation, hospitals and dispensaries are covered in this list). On the other hand, the Central government is entrusted in the Union list⁷

with subjects such as port quarantine, including hospitals connected therewith, marine hospitals and union agencies for professional training and research. Additionally, various items related to health having wider ramifications at the national level are included in the concurrent list such as family welfare, population control, medical education, prevention of food adulteration and quality control in the manufacture of drugs. The methods adopted by the governments to deliver these services include framing of policies, execution of legislation and implementation of programmes (Kishore, 2012).

3.13 Of the total capital outlay, States spend 94 per cent on developmental expenditure (Chart III.8a), with a third for provisioning of social services like health, education, housing and

Chart III.8: Composition of States' Capex



Source: Budget documents of State/UT governments.

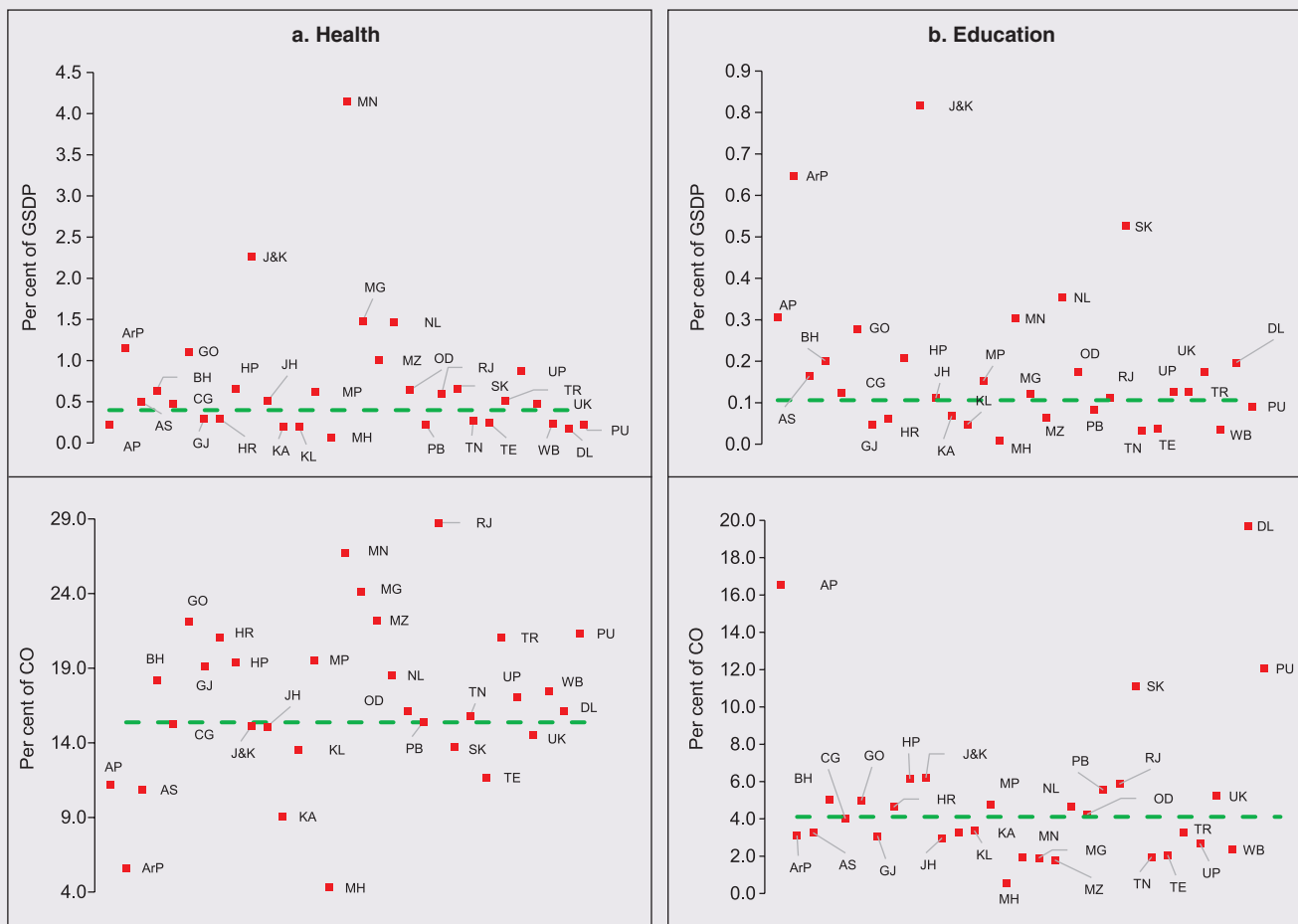
⁴ In case of subjects listed under State list, the State governments have the exclusive right to enact legislation.

⁵ In case of subjects listed under 'Concurrent list', the Central government and State governments enjoy equal power of legislation, subject to a provision which protects and upholds the supremacy of the Central government in the event of a conflict between the Central and State legislation.

⁶ So far as the Indian constitution is concerned, nowhere the term 'health' or 'right to health' has been defined in it. However, judicial interpretation has observed that 'right to life' also includes 'right to health' and thus it is a fundamental right (Chatterjee, 2016).

⁷ In case of subjects listed under 'Union list', the Central government has the exclusive right to enact legislation.

Chart III.9: Social Sector Capex of States – Health and Education



Sources: Union Budget; State Finances: A Study of Budgets; and NSO.

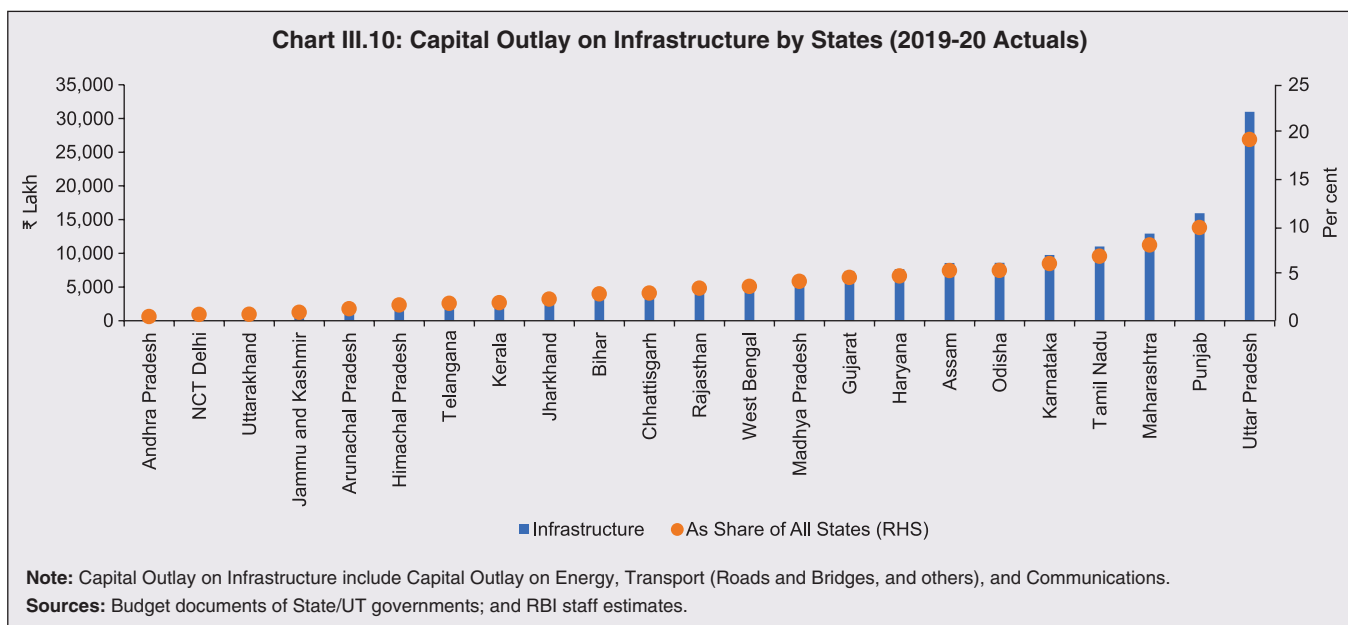
urban development, and social security and the rest on economic services. Health and education together constitute around 63 per cent of the total capital outlay for social services, with the former receiving special attention since the COVID-19 period. After contracting in 2019-20, the capital outlay for health grew by 34 per cent in 2020-21. States have continued with the capex push in favour of health, with y-o-y growth of 79 per cent in 2021-22, and 23 per cent budgeted for 2022-23 (Chart III.8b).

3.14 The pattern of capital investment in health and education varies across States. For

healthcare, the north-eastern and hilly States stand out with the highest capital spending. Delhi, Andhra Pradesh and Punjab have the highest share of education in their total capital outlay (Chart III.9).

4. Investment in Infrastructure

3.15 Growth in infrastructure capacity is directly correlated with real positive economic output (Ilori, 2004). Apart from positively influencing economic growth, investment in infrastructure can also improve the quality of life of the people, create higher job opportunities, and encourage efficient use of financial resources (Dhir, 2018).



Public spending on infrastructure can also crowd in private sector investment. This assumes significance because physical infrastructural projects involve large lump sum expenditures as well as protracted gestational time, which may deter private investment.

3.16 In an emerging economy like India with a federal set up, both the Central and State governments have a significant role to play in the development of physical infrastructure such as power, transportation, communication, and logistics (Chart III.10). Public private partnership (PPP) has emerged as a preferred arrangement wherein the private sector gets its normal financial rates of return while the public sector partner provides concessional funding, based on the long term direct and indirect benefits to the economy. The government has also introduced innovative financial instruments such as viability gap funding (VGF) through special purpose vehicles (SPV) for funding mega infrastructure projects. In October 2021 the Union government launched *Gatishakti* – National Master Plan for Multi-modal

Connectivity programme. It would integrate the infrastructure schemes of various ministries and State governments like *Bharatmala*, *Sagarmala*, inland waterways, dry/land ports and UDAN (GoI, 2022).

3.17 In order to mitigate the adverse impact of climate change on human life, more than 70 countries have set net zero targets, covering about 76 per cent of global emissions. The Indian government has also committed toward reaching net zero emissions by 2070 and reducing cumulative emissions by 1 billion tonne by 2030. In order to make this transition feasible, the State governments in India need to step up investment in these areas and create a conducive policy environment for the private sector to invest in renewable and green energy sources.

5. Policy Incentives and Governance Reforms by States

3.18 States have a central role in designing the institutional environment which determines the incentive structure, regulatory barriers, entry-

exit costs, operational and production costs, and level of entrepreneurship and skills. Typically, States offer a bouquet of incentives to the private sector such as financial assistance in the form of interest subvention schemes, one-time financial grants, credit-linked capital subsidies, partial/full reimbursement of registration fees/ stamp duty on sale/lease deeds of land, reimbursement of State Goods and Service Tax (SGST), operational assistance like reimbursement of electricity duty, subsidy on power tariff, water tariff, transportation subsidy and the like to encourage private investments for industrial development. Other incentives can include employment generation subsidy, reimbursement of employer's contribution to Employee Provident Funds (EPF) and Employees' State Insurance (ESI) Scheme, and subsidy on training of employees. The States may also allow certain investors some relaxation on adherence of various labour and industrial laws to ease their compliance costs and burden. Many States have set up Investment Promotion Boards to advice, guide and facilitate investment in infrastructure. Some States have developed dedicated industrial parks with plug and play infrastructure which includes road connectivity, transport and logistic facilities, assured water and power supply, common facilities such as warehousing, information and communication technology (ICT), and waste handling.

3.19 In recent times, several States have taken initiatives to encourage investments in sunrise sectors. For instance, States such as Chhattisgarh, Goa, Haryana, Maharashtra, Kerala, Punjab, and Rajasthan are providing a wide range of incentives for hand-holding start-ups to promote the manufacturing of Electric Vehicles (EVs). Bihar, Goa, Karnataka, Uttar

Pradesh and Delhi have also policies in place to nurture a start-up environment, including common infrastructural facilities, co-working spaces, research and development and testing labs, incubators and accelerator programmes and financial assistance such as one-time seed funding support, grants for repayment of interest on loans, and reimbursement of patent fees (Table III.1). Haryana and Uttar Pradesh have formulated policies to encourage the establishment of their data centre industry by providing various forms of incentives to subsidise capital, reduce operational costs and stimulate employment generation.

3.20 Gujarat has the *Atmanirbhar* Gujarat Policy for assistance to mega industries in sectors such as green energy ecosystem, mobility, capital equipment, metal and minerals, and gems and jewellery. Other sectors which have received special policy attention include manufacturing of electronics (Andhra Pradesh, Jharkhand, Madhya Pradesh, Odisha and Uttar Pradesh), manufacturing of semi-conductors (Chhattisgarh and Gujarat), development of the aerospace sector (Karnataka, Maharashtra, and Tamil Nadu), and development of the animation, visual effects, gaming and comics (AVGC) sector (Karnataka, and Telangana).

3.21 Such policies can also play an important role in attracting foreign direct investment (FDI) flows to States. Currently, the lion's share of FDI flows go to Maharashtra, Karnataka, and Delhi (Chart III.11a). Sector-wise, computer hardware and software, automobile industry and the services sector are drawing most of the FDI flows (Chart III.11b). While it is common for States to offer incentives to Information Technology/ Information Technology Enabled Services (IT/ ITeS), biotechnology, tourism and the micro,

Table III.1: Some Recent Innovative Policy Initiatives Undertaken by the States

S.No.	Policy	Incentive
1.	Andhra Pradesh IT Policy, 2021-24	A one-time incentive up to ₹20,000 per employee to encourage IT firms to facilitate their employees to work from home by covering expenses related to remote working hardware, software, bandwidth costs <i>etc.</i> Developing an exchange platform for Andhra Pradesh based freelance workers to boost the gig economy.
2.	Bihar Start-Up Policy, 2022	Designing of a rating system for the Start-ups with the help of a third party to recommend the seed funding/ matching grants for financial assistance under the policy.
3.	Delhi Startup Policy of NCT of Delhi, 2019	Setting-up of 5 fabrication labs by 2025 for recognised Start-ups where industrial users can build working prototypes of their products using specialised fabrication tools and electronic equipment, both manual and computer-aided.
4.	Goa Start-up Policy	Establishing a technology fellowship programme to identify technical educators in the State and further their expertise in various areas such as AI, ML, Big Data analytics <i>etc.</i> by providing them training in Centres of Excellence within and outside the country.
5.	Kerala Electric Vehicle Policy, 2019	Updation of curriculum of technical schools in accordance with the latest technologies in EVs and Autonomous Vehicle (AVs).
6.	Odisha IT Policy, 2022	Reimbursement of costs incurred for adoption of cleaner/greener production measures.
7.	Rajasthan Rajasthan Investment Promotion Scheme, 2022	Provision of incentives such as capital subsidy, fee waivers, exemption of certain taxes <i>etc.</i> for green measures relating to air pollution control, water conservation, and energy efficiency.
8.	Tamil Nadu FinTech Policy, 2021	First 5 big Fintech Firms will be eligible for a relocation incentive of 50 per cent of the cost of relocation to the State.
	R&D Policy, 2022	Establishing Technology Transfer Offices in technical colleges and universities to help in translating the new and innovative research into commercially viable products or services. Creating a framework for monitoring and tracking R&D activities in the States - spending, number of innovations, patent filing, and publications by Start-ups/MSMEs/private businesses/non-profit and research institutions.

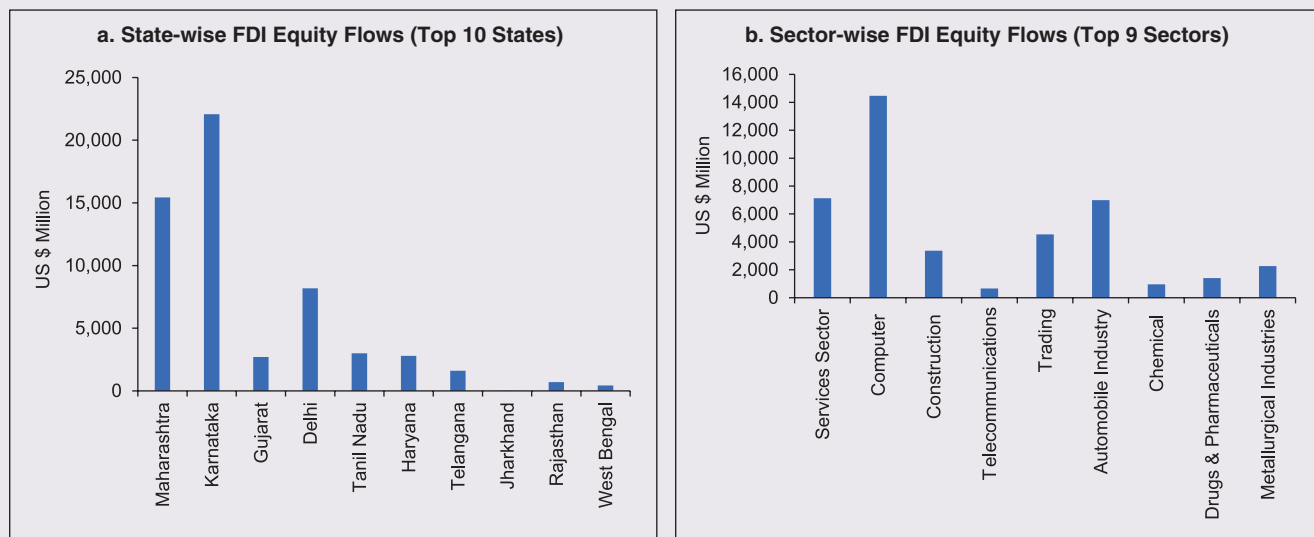
Note: This table is not an exhaustive list of pro-growth policy changes being introduced/contemplated by the States. It only highlights some of the major initiatives at the State level to harness emerging new opportunities for growth and development.

Source: State/UT governments.

small and medium enterprise (MSME) sectors, special incentives are also being offered to industries such as textile, food, fisheries, film, healthcare and electricity generation. Most of the sector-specific incentives for FDI in India take the form of exemption from stamp duty, registration fee, electricity duty and various types of taxes. Exemption of entertainment taxes is common for the tourism sector (Mukherjee, 2011).

3.22 Policies for facilitating investment in infrastructure should be supplemented by administrative and governance reform (Lall and Mengistae, 2005). The Department for Promotion of Industry and Internal Trade has been developing business reform action plans (BRAP) for States. These action plans bring to the centre-stage ‘measurability’ and ‘comparability’ as far as ease of doing business in different States is concerned.

Chart III.11: FDI Flows to India (2021-22)



Source: Government of India.

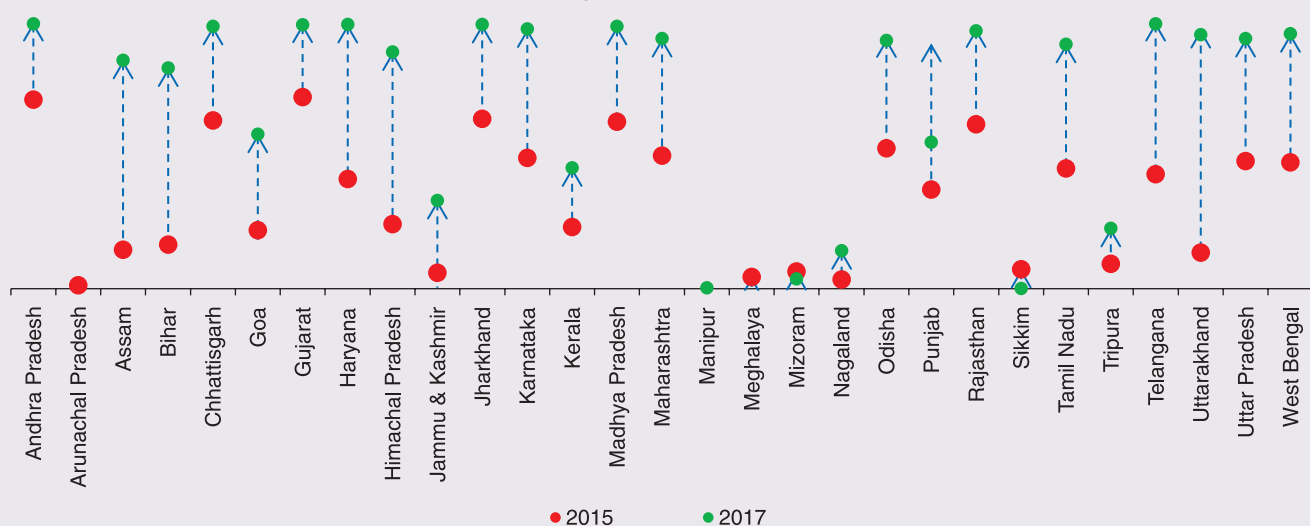
It is notable that within a short span of two years, the majority of States have drastically improved their ease of doing business scores (Chart III.12). Much of this progress is on account of a multitude of State-level administrative reforms.

3.23 The India Innovation Index, a comprehensive tool for the evaluation and

development of the country's innovation ecosystem, ranks States and Union Territories on their innovation performance. In 2021, Karnataka, Manipur and Chandigarh occupied top positions (Chart III.13).

3.24 The Logistics Ease Across Different States (LEADS), 2022 survey assesses the logistics

Chart III.12: Ease of Doing Business - State-wise Improvement



Source: Handbook of Statistics on Indian States 2021-22, RBI.

Chart III.13: India Innovation Index 2021

Major States		North East and Hill States		UT and City States	
States	Rank	States	Rank	States	Rank
Karnataka	1	Manipur	1	Chandigarh	1
Telangana	2	Uttarakhand	2	Delhi	2
Haryana	3	Meghalaya	3	Andaman and Nicobar Islands	3
Maharashtra	4	Arunachal Pradesh	4	Puducherry	4
Tamil Nadu	5	Himachal Pradesh	5	Goa	5
Punjab	6	Sikkim	6	Jammu and Kashmir	6
Uttar Pradesh	7	Mizoram	7	Dadra and Nagar Haveli & Daman and Diu	7
Kerala	8	Tripura	8	Lakshadweep	8
Andhra Pradesh	9	Assam	9	Ladakh	9
Jharkhand	10	Nagaland	10		
West Bengal	11				
Rajasthan	12				
Madhya Pradesh	13				
Gujarat	14				
Bihar	15				
Odisha	16				
Chhattisgarh	17				

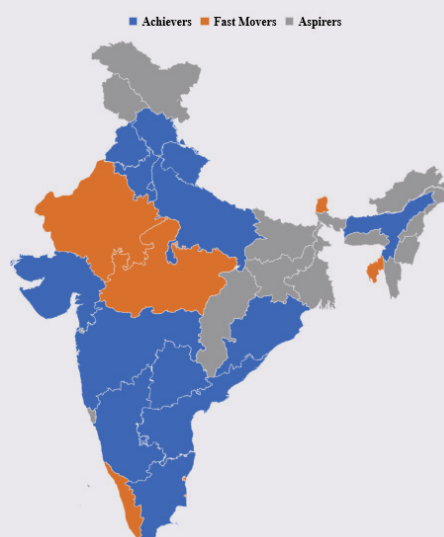
Source: NITI Aayog.

infrastructure across States through an indigenous data-driven index. States' infrastructure, service delivery and regulatory environment determine the broad contours of their logistics ecosystem. Based on the survey outcomes, the States are graded into three categories. The "Achievers" are States which have shown exemplary logistics ecosystems with exceptional infrastructure and transparent regulatory processes. The "Fast Movers" are States which are moving towards becoming "Achievers" by notifying progressive policy and legislative initiatives along with new infrastructure projects. Finally, the "Aspirers" are States which have initiated their journey towards logistics ease and excellence by adopting national best practices to further improve their contribution towards India's emerging position as a global manufacturing and logistics hub (Chart III.14).

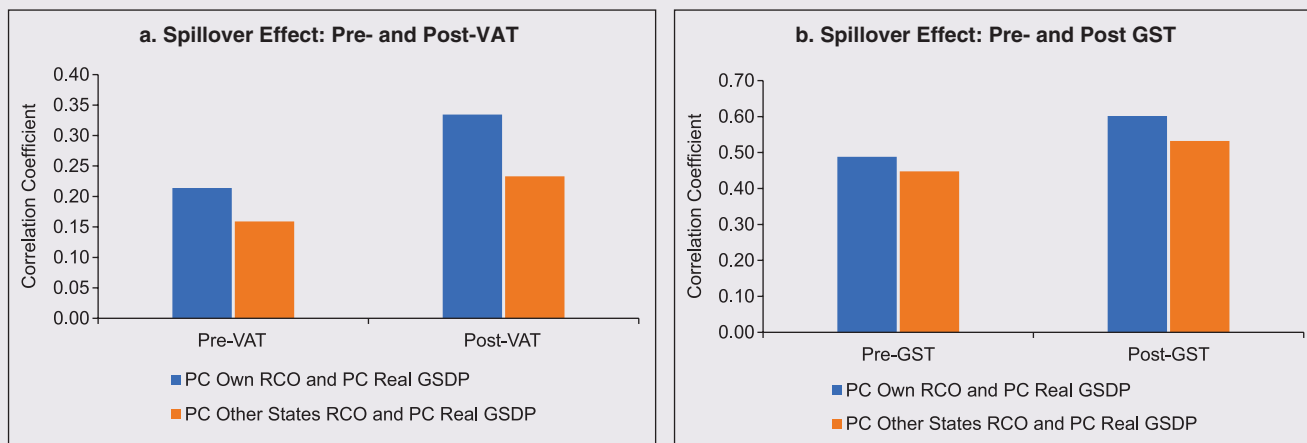
3.25 Unlike actual developmental spending, a vast majority of governance/administrative/legal

reforms do not pose significant fiscal costs and can be undertaken over a relatively short period of time.

Chart III.14: LEADS 2022 Grading of States



Source: Ministry of Commerce and Industry, GoI.

Chart III.15: Spillover Effect of Capital Outlay


Note: PC Own RCO: Per Capita Own Real Capital Outlay.
PC Other States RCO: Per Capita Other States Real Capital Outlay.
PC Real GSDP: Per Capita Real Gross State Domestic Product.
The correlation coefficient is estimated 5 years pre and post tax reforms (VAT or GST).
Source: RBI staff estimates.

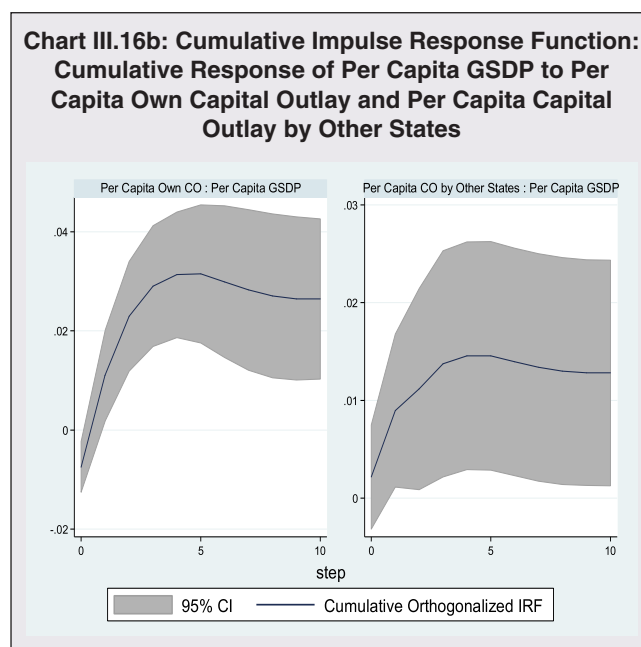
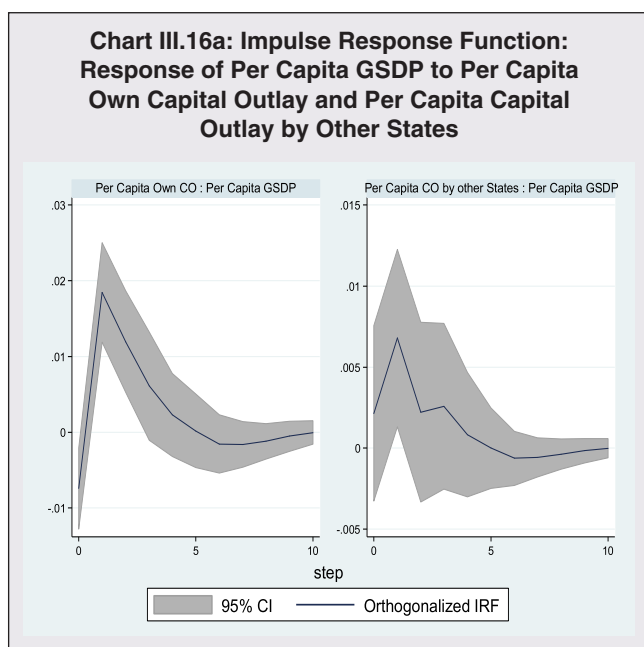
6. Spillover Effects of State Capex

3.26 In the presence of economic interconnections among States in India, the positive impact of capital outlay of one State can also spill over to other States through various demand and supply channels. Per capita real capital outlay of other States is found to have a positive correlation with the per capita real GSDP of each individual State. These positive spillovers have increased in the post-GST period (Chart III.15).

3.27 In an empirical exercise, a panel vector autoregression (PVAR) is used with three variables: real per capita GSDP; per capita own real capital outlay; and per capita real capital outlay of other States⁸. The impulse response function (IRF) plot generated from the PVAR shows that a positive shock on per capita own real

capital outlay leads to increased real per capita GSDP. Own real capital outlay has a persistent positive impact on future per capita GSDP. The positive impact of own capital outlay on per capita GSDP tends to persist for at least four years (Chart III.16a). At the same time, per capita capital outlay by other States also has a positive impact on the State's own per capita GSDP. The positive impact on GSDP persists for at least two years. In the long run, the cumulative impact of the capital outlay on GSDP tends to be higher (Chart III.16b). Further, the impact of own capital outlay on GSDP is found to be more persistent than the impact of capital outlay by the other States. The magnitude of spillover may vary across States depending on the relative size of the capex, location of the State in the value chain, interstate trade flows, interstate migrations and interstate financial flows. Thus, a State may benefit from positive spillovers from

⁸ All the variables are detrended and checked for stationarity. Based on the model selection criteria with smallest MBIC, MAIC and MQIC panel VAR with 3 lags is selected. Panel VAR with real per capita GSDP, per capita own real capital outlay and per capita real capital outlay of other States is fitted using generalised method of moments (GMM) estimation. The fitted model satisfied all the stability criteria.



Source: RBI staff estimates.

capex by other States, but impact of its own capex dominates.

7. Conclusions

3.28 Over the years, considerable progress has been made in terms of creation of infrastructure, both physical and social, through several government initiatives. In particular, the post-pandemic economic recovery in India has been supported by enhanced public capex by both the Central and State governments. As a result, fiscal stimulus by design emphasized sustainable and non-inflationary normalization of economic activity. Since capital expenditure by sub-national

governments in India is more than two thirds of the total capital expenditure incurred by the general government, it is imperative for all the States to continue with the current capex push, to sustain the quality of expenditure and maintain capital assets so that their longevity improves. In addition, States should also step up capex in areas like research and development and green energy. States can also realize the full benefit of positive spillover effects by facilitating higher inter-state trade and businesses. Going ahead, all tiers of government must engage along with private participation to create world-class capital assets in India.

IV

The Way Forward

4.1 The fiscal health of States has rebounded from pandemic induced stress, aided by buoyant revenue collections and prudent expenditure management. The undershooting of budgetary targets for key deficit indicators has enabled States to reduce their outstanding liabilities.

4.2 These developments have extended into 2022-23 so far. A coincident indicator of this sustained improvement is that market borrowings are much lower than in the indicative calendar due to comfortable cash flow positions of the States, boosted by timely payment of GST compensation by the Centre (May and November 2022) and release of two advance instalments of tax devolution (August and November 2022). The States need to take advantage of this 'sweet spot' by building up fiscal buffers and stepping up capex.

4.3 The recognition of off-budget borrowings of States in their debt positions and within annual borrowing ceilings is a welcome step towards achieving transparency.

4.4 A major risk looming large on the sub-national fiscal horizon is the likely reversion to the old pension scheme by some States. The annual saving in fiscal resources that this move entails is short-lived. By postponing the current expenses to the future, States risk the accumulation of unfunded pension liabilities in the coming years.

4.5 Going forward, increased allocations of capital expenditure for sectors like health,

education, infrastructure and green energy transition can help expand productive capacities and create a broad-based developmental agenda for the States. Outlays on social services and physical infrastructure can enhance productivity; hence, States must mainstream capital planning rather than treating them as residuals and first stops for cutbacks in order to meet budgetary targets. In this context, it is worthwhile to consider creating a capex buffer fund during good times when revenue flows are strong so as to smoothen and maintain expenditure quality and flows through the economic cycle.

4.6 States also need to step up their expenditure on research and development (R&D) from the current lows compared to global peers¹ so as to spur innovation and progress.

4.7 Climate change is another area that deserves special attention in the coming years. There is a growing recognition of the need for responsible climate change policies at the State-level in areas such as clean energy, energy efficiency, clean transport, and sustainable land use, among others. Capacity building on access to finance and climate governance would help States meet their potential and realise the committed national target of net zero emissions by 2070. In this regard, climate-incentivised borrowing ceilings may encourage States to issue green bonds in order to finance green projects. Also, within the Scheme for Special Assistance to States for Capital Investment, a separate head

¹ As per the latest data available from World Bank (World Development Indicator Database) till 2020, most of the OECD countries spend more than 2 per cent of their GDP on R&D. Among the BRICS countries, expenditure on R&D amounts to 1.2 per cent of GDP in Brazil; 2.4 per cent in China; 1.1 per cent in Russia; and 0.6 per cent in South Africa as against 0.7 per cent in India. Among others, Israel and South Korea spend 5.4 per cent and 4.8 per cent of GDP, respectively, on R&D.

for climate-related investment projects can be created.

4.8 The COVID-19 pandemic, geopolitical events and global spillovers from synchronised aggressive monetary policy tightening have stalled the progress on Sustainable Development Goals (SDGs). India has in fact, slipped (Sachs *et al.*, 2022). Going ahead, India's commitment to achieve the SDG goals by 2030 is heavily conditioned by policies and actions adopted by the States. With the Centre's recent thrust towards 'SDG Localisation'², States are now better equipped to orient their spending and investment

patterns towards areas requiring attention. Capital expenditure by States in critical areas, *viz.*, health, education, infrastructure, R&D and green energy transition holds the key to India achieving the SDGs.

4.9 As a part of institutional reforms, State governments need to set up Finance Commissions (SFC) in a regular and timely manner to decide on the assignment of taxes, fees and other revenues to local governments. Institutionalisation of a well-defined and timely devolution mechanism to local governments can improve the provision of quality services for the greater public good.

² As part of the 'Indian Model of SDG Localisation', the NITI Aayog has already instituted progress monitoring systems at the national, state and local levels. The *SDG India Index and Dashboard*, the *North Eastern Region District SDG Index and Dashboard* and the *SDG Urban Index and Dashboard* have enabled the monitoring of progress in respect of numerous SDG indicators at the sub-national level (NITI Aayog, 2022).

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Explanatory Note on Data Sources and Methodology

Data Sources

This Report is based on the receipts and expenditure data presented in the budget documents of 31 State governments and union territories (UTs) with legislature. For accounts data, this has also been supplemented with the data taken from Finance Accounts of the States published by Comptroller and Auditor General (CAG) of India, wherever required. Data from 2017-18 onwards includes UTs with legislature. The analysis conforms to the data presented in State budgets and the accounting classification thereof. The detailed Appendices are based on the classification of receipts and expenditure of individual States/UTs into revenue and capital accounts. Some supplementary information regarding outstanding guarantees (contingent liabilities), expenditure on 'wages and salaries' and 'operations and maintenance' are obtained from State governments. Data on outstanding guarantees from 2006-07 to 2016-17 were obtained from Comptroller and Auditor General of India (CAG).

Data on the outstanding State wise loans under the National Small Savings Fund have been obtained from the CAG. The outstanding State-wise central loans have been sourced from Controller General of Accounts (CGA). Besides, several items of data including the avilment of ways and means advances (WMA)/overdraft (OD), market borrowings, investment of State governments in central government treasury bills and the data on the State Government Securities (SGSs)/State Development Loans (SDLs) have been taken from the Reserve Bank records. Data on gross domestic product (GDP) and the State

wise gross State domestic product (GSDP) are at market (current) prices and have been sourced from the National Statistics Office (NSO). This is supplemented by information received from the respective State governments and GSDP estimates used in the budget documents of the State Governments. Wherever GSDP data are not available or not consistent with NSO's data, the data are estimated based on the previous three years' annual average growth rate or the growth rate projected by States. GSDP data prior to 2011-12 correspond to 2004-05 base and data from 2011-12 onwards correspond to 2011-12 base, as published by NSO. GDP data for the year 2022-23 (BE) is taken from the Union Budget 2022-23. A new Statement Table titled Statement - 37 is added including data on total expenditure, expenditure on medical and public health, family welfare and water supply and sanitation.

Jammu & Kashmir has not provided accounts data for 2020-21 in its budget for 2022-23. This has been the practice in the past also. Therefore, the RBI has been using audited accounts data released by CAG each year. For 2019-20, this data are available in 2 parts – Accounts (1st April 2019 to 30th October 2019), and Accounts (31st October 2019 to 31st March 2020). For comparability with other States/UTs, actuals for J&K is taken by combining these two-period data.

The disaggregate of 'Discharge of Internal Debt' are not available for Arunachal Pradesh 2006-07 to 2016-17. Therefore, the whole amount was put under 'others'. The data are available from 2017-18 onwards.

Methodology

The analysis of the expenditure data is disaggregated into development and non-development expenditure. All expenditures relating to revenue account, capital outlay and loans and advances are categorised into social services, economic services and general services. While social and economic services constitute development expenditure, expenditure on general services is treated as non-development expenditure. Thus, development expenditure includes the development components of revenue expenditure, capital outlay and loans and advances by State governments. Social sector expenditure includes expenditure on social services, rural development, and food storage and warehousing (given under revenue expenditure, capital outlay and loans and advances by State governments).

The term 'Aggregate Expenditure' used in Chapter II is defined as summation of revenue expenditure, capital outlay and loans and advances. The term 'Aggregate Disbursement' used in Appendix Tables and Statements is summation of aggregate expenditure and debt repayments. The capital receipts provided in Appendix Tables (consolidated) and Statements (State-wise) and used in the analysis include public account items on a net basis while these are excluded from the respective capital expenditure. Percentage variation worked out in Appendix Tables and Statements may differ due to rounding-off of figures.

The data provided in Appendix III (capital receipts) and Appendix IV (capital expenditure) are on a gross basis for all items, including public account items. Additionally, total capital receipts

taking public account items on a net basis are also given in Appendix III to have comparable data with those of the previous years. Total capital expenditure given in Appendix IV is exclusive of public account items. The 'overall deficit/surplus' in the appendices is equal to the sum of cash deficit/ surplus (difference between the closing balance and opening balance), increase/decrease in cash balance investment account and the increase/ decrease in WMA/ ODs extended by the Reserve Bank.

Methodology for Debt Statistics

The Reserve Bank in its Report of 2005-06 budgets had compiled a data series on outstanding liabilities of State governments since 1990-91. In the 2006-07 Report, a revised series of outstanding liabilities was published by including data on reserve funds, deposits and advances and contingency funds of State governments. In the 2007-08 Report, a revised data series on outstanding liabilities of State governments was published from 2003-04 onwards based on the Combined Finance and Revenue Accounts of union and State governments, Reserve Bank of India records, data received from the Ministry of Finance (Government of India), Union Finance Accounts (CGA) and the budget documents of State governments. The present Report follows the same methodology for compilation of outstanding liabilities as given in 2007-08 Report and uses the same data sources.

The outstanding liabilities of the State governments as at end-March 2021 have been directly taken from CAG of India's 'Combined Finance and Revenue Accounts of the Union and State Governments in India' (except for column nos. 2 to 4 and 15 in Statement 18).

The outstanding liabilities position for end-March 2022 and end-March 2023 have been derived by adding annual flows [2021-22 (RE) and 2022-23 (BE)] to the outstanding amounts for end-March 2021 and end-March 2022. This has been done in conformity with recommended methodology of 'Report of the Working Group on Compilation of State Government Liabilities', 2005. Based on the State wise market loans (Statement 22), the maturity profile of outstanding State government securities is provided in

Statements 23 and 24. These Statements also incorporate the appropriation of liabilities of the four bifurcated States (Bihar, Madhya Pradesh, Uttar Pradesh and Andhra Pradesh) to their respective newly formed States (Jharkhand, Chhattisgarh, Uttarakhand and Telangana) on the basis of Government of India notifications.

e-STATES Database

Subsequent to the release of this Report, the [e-STATES data base](#) released by the Reserve Bank of India will stand-updated.

2022-23

Appendix Tables

Appendix Tables

Appendix Table 1: Major Deficit Indicators of State Governments

(₹ Crore)

Year	Gross Fiscal Deficit	Revenue Deficit	Primary Deficit	Primary Revenue Deficit	Net RBI Credit to States
1	2	3	4	5	6
2005-06	90,084.5 (2.5)	7,012.8 (0.2)	6,060.5 (0.2)	-77,011.1 (-2.1)	-3,844.0 (-0.1)
2006-07	77,507.6 (1.8)	-24,857.2 (-0.6)	-15,672.0 (-0.4)	-1,18,036.7 (-2.8)	-1,152.0 (0.0)
2007-08	75,454.7 (1.5)	-42,942.7 (-0.9)	-24,375.9 (-0.5)	-1,42,773.4 (-2.9)	1,140.0 (0.0)
2008-09	1,34,589.3 (2.4)	-12,672.2 (-0.2)	31,634.5 (0.6)	-1,15,627.0 (-2.1)	-1,608.0 (-0.0)
2009-10	1,88,818.7 (3.0)	31,017.4 (0.5)	76,011.7 (1.2)	-81,789.6 (-1.3)	186.0 (0.0)
2010-11	1,61,461.1 (2.1)	-3,050.6 (-0.0)	36,640.7 (0.5)	-1,27,870.9 (-1.7)	2,515.0 (0.0)
2011-12	1,68,353.4 (1.9)	-23,960.5 (-0.3)	31,536.0 (0.4)	-1,60,777.9 (-1.8)	-1,195.5 (-0.0)
2012-13	1,95,470.3 (2.0)	-20,322.1 (-0.2)	44,998.1 (0.5)	-1,70,794.3 (-1.7)	-1,245.8 (-0.0)
2013-14	2,47,852.2 (2.2)	10,563.2 (0.1)	78,954.7 (0.7)	-1,58,334.3 (-1.4)	986.1 (0.0)
2014-15	3,27,190.8 (2.6)	45,704.4 (0.4)	1,36,775.5 (1.1)	-1,44,710.8 (-1.2)	2,420.3 (0.0)
2015-16	4,20,670.4 (3.1)	5,381.7 (0.0)	2,06,423.6 (1.5)	-2,08,865.2 (-1.5)	-3,052.0 (-0.0)
2016-17	5,34,331.8 (3.5)	40,491.2 (0.3)	2,83,028.5 (1.8)	-2,10,812.1 (-1.4)	787.0 (0.0)
2017-18	4,10,494.3 (2.4)	18,839.3 (0.1)	1,17,373.7 (0.7)	-2,74,281.2 (-1.6)	458.0 (0.0)
2018-19	4,62,769.8 (2.4)	17,769.2 (0.1)	1,43,535.2 (0.8)	-3,01,465.4 (-1.6)	-200.0 (-0.0)
2019-20	5,24,710.0 (2.6)	1,21,494.6 (0.6)	1,73,321.2 (0.9)	-2,29,894.2 (-1.2)	973.0 (0.0)
2020-21	8,04,574.3 (4.1)	3,71,222.1 (1.9)	4,17,546.1 (2.1)	-15,806.1 (-0.1)	889.3 (0.0)
2021-22 (BE)\$	8,28,583.8 (3.5)	1,27,779.0 (0.5)	3,89,985.0 (1.6)	-3,10,819.9 (-1.3)	- -
2021-22 (RE)	8,83,334.9 (3.7)	2,15,846.8 (0.9)	4,49,715.1 (1.9)	-2,17,772.9 (-0.9)	-1,716.0 (-0.0)
2022-23 (BE)	8,82,810.7 (3.4)	83,986.6 (0.3)	4,11,903.2 (1.6)	-3,86,920.8 (-1.5)	- -

RE: Revised Estimates. BE: Budget Estimates \$.Based on latest GDP.

Notes: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Revenue deficit is the difference between revenue expenditure and revenue receipts.

3. Gross fiscal deficit is aggregate expenditure (aggregate disbursement net of debt repayments) minus revenue receipts and non-debt capital receipts.

4. Primary deficit is gross fiscal deficit less of interest payments.

5. Primary revenue deficit is revenue deficit less of interest payments.

6. Figures in parentheses are as percentage of GDP.

7. The net RBI credit to State Governments refers to annual variations in loans and advances given to them by the RBI net of their incremental deposits with the RBI.

8. Data from 2017-18 onwards include Delhi and Puducherry also.

Sources : Budget documents of the State governments, accounts data from CAG in respect of Jammu & Kashmir and Reserve Bank Records. Details in methodology.

Appendix Table 2: Devolution and Transfer of Resources from the Centre

Item	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8
I. States' Share in Central Taxes	1,20,292.9	1,51,402.5	1,61,052.4	1,65,013.5	2,19,489.4	2,55,591.7	2,91,530.1
II. Grants from the Centre (1 to 5)	94,451.1	1,08,621.8	1,29,923.4	1,50,972.3	1,63,496.7	1,86,416.5	1,88,681.8
1. State Plan Schemes	40,214.9	49,547.6	63,480.2	70,853.2	77,635.5	87,668.8	91,622.4
2. Central Plan Schemes	2,096.8	2,273.6	2,656.9	6,454.4	3,586.6	2,743.2	2,666.0
3. Centrally Sponsored Schemes	17,427.3	21,870.8	25,889.2	25,882.4	32,829.1	43,121.8	45,475.7
4. NEC/Special Plan Schemes	306.0	621.2	519.6	695.6	536.4	683.4	522.3
5. Non-Plan Grants (a to c)	34,406.1	34,308.7	37,377.6	47,086.8	48,909.1	52,199.3	48,395.3
a) Statutory Grants	17,719.0	19,791.7	20,478.3	24,994.8	27,662.4	33,483.8	31,310.9
b) Grants for Natural Calamities	3,603.9	2,639.2	2,914.2	3,495.7	5,218.1	3,213.9	5,559.4
c) Non-Plan Non-Statutory Grants	13,083.3	11,877.8	13,985.1	18,596.2	16,028.6	15,501.6	11,525.0
III. Gross Loans from the Centre (i+ii)	5,717.5	7,251.5	7,004.7	8,106.9	9,477.9	9,902.1	11,204.5
i) Plan Loans	6,157.8	7,234.9	6,997.7	8,212.0	10,499.8	9,821.5	11,198.8
ii) Non-Plan Loans*	-440.3	16.6	7.0	-105.1	-1,022.0	80.6	5.7
IV. Gross Transfer (I+II+III)	2,20,461.6	2,67,275.9	2,97,980.5	3,24,092.7	3,92,463.9	4,51,910.3	4,91,416.3
V. Repayment of Loans and Interest Payments Liabilities (a+b)	27,785.8	19,976.7	18,856.3	21,081.3	18,657.9	19,365.9	19,238.3
a) Repayment of Loans to the Centre	14,604.8	8,184.7	7,766.0	9,806.5	8,766.5	9,722.2	9,474.0
b) Interest Payments on the Loans from the Centre	13,181.0	11,791.9	11,090.2	11,274.8	9,891.4	9,643.7	9,764.2
VI. Net Transfer of Resources from the Centre (IV-V)	1,92,675.7	2,47,299.2	2,79,124.2	3,03,011.4	3,73,806.1	4,32,544.4	4,72,178.0

(₹ Crore)

(Contd....)

(Contd...)

Appendix Table 2: Devolution and Transfer of Resources from the Centre (Contd.)

(₹ Crore)

Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	9	10	11	12	13	14	15
I. States' Share in Central Taxes	3,18,273.5	3,37,835.3	5,06,191.3	6,07,861.4	6,05,186.0	7,46,894.2	6,50,686.7
II. Grants from the Centre (1 to 5)	2,05,952.0	3,30,804.7	3,25,895.6	3,56,091.3	4,05,957.9	4,39,868.7	5,34,567.5
1. State Plan Schemes	89,965.6	2,02,065.6	1,41,992.9	1,64,120.0	30,680.3	25,621.9	5,826.4
2. Central Plan Schemes	3,425.1	6,266.0	14,157.2	5,957.2	1,066.0	1,368.5	1,242.2
3. Centrally Sponsored Schemes	45,004.3	50,672.2	55,535.2	50,233.5	2,18,329.7	2,18,618.1	2,37,051.9
4. NEC/Special Plan Schemes	424.2	354.2	537.6	3,533.8	212.5	90.0	72.9
5. Non-Plan Grants (a to c)	67,132.8	71,446.8	1,13,672.7	1,32,246.7	1,55,669.4	1,94,170.3	2,90,374.0
a) Statutory Grants	44,186.6	43,963.5	62,398.6	84,104.6	81,083.8	83,515.1	1,17,524.8
b) Grants for Natural Calamities	6,159.0	5,756.0	12,907.5	11,055.9	7,789.6	4,018.1	7,696.9
c) Non-Plan Non-Statutory Grants	16,787.2	21,727.2	38,366.5	37,086.3	66,795.9	1,06,637.1	1,65,152.3
III. Gross Loans from the Centre (i+ii)	10,870.4	11,880.6	12,514.2	17,757.1	19,509.7	26,722.0	29,448.0
i) Plan Loans	10,838.0	11,326.0	12,513.7	17,607.2	13,739.6	18,855.6	18,232.1
ii) Non-Plan Loans*	32.4	554.6	0.5	149.9	5,770.1	7,866.4	11,216.0
IV. Gross Transfer (I+II+III)	5,35,095.9	6,80,520.6	8,44,601.1	9,81,709.8	10,30,653.7	12,13,484.9	12,14,702.2
V. Repayment of Loans and Interest Payments Liabilities (a+b)	19,130.2	19,201.5	19,683.1	19,925.9	25,119.9	28,553.7	28,845.5
a) Repayment of Loans to the Centre	10,269.0	10,917.8	11,475.2	12,528.3	14,875.7	18,118.4	18,509.2
b) Interest Payments on the Loans from the Centre	8,861.1	8,283.7	8,207.9	7,397.6	10,244.1	10,435.3	10,336.3
VI. Net Transfer of Resources from the Centre (IV-V)	5,15,965.8	6,61,319.1	8,24,918.0	9,61,783.9	10,05,533.8	11,84,931.3	11,85,856.7

(Contd...)

Appendix Table 2: Devolution and Transfer of Resources from the Centre (Concl.d.)

(₹ Crore)

Item	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	16	17	18	19
I. States' Share in Central Taxes	5,95,226.9	6,90,075.0	7,40,118.0	8,29,311.7
II. Grants from the Centre (1 to 5)	6,43,840.9	8,83,305.1	8,33,747.7	9,16,285.1
1. State Plan Schemes	1,562.2	12,305.7	9,842.7	9,239.8
2. Central Plan Schemes	40.0	342.8	302.0	178.4
3. Centrally Sponsored Schemes	2,50,665.7	4,36,137.0	4,05,737.5	5,06,247.5
4. NEC/Special Plan Schemes	167.1	250.0	650.0	500.0
5. Finance Commission Grants	1,82,531.43	2,22,801.51	2,31,791.42	2,00,891.95
(i) Post Devolution Revenue Deficit Grants	74,551.5	1,09,380.0	1,09,412.6	82,806.4
(ii) Grants for Rural Local Bodies	59,561.0	44,821.1	52,566.3	49,808.3
(iii) Grants for Urban Local Bodies	26,214.6	27,482.8	26,459.7	27,981.5
(iv) Grant in aid for State Disaster Response Fund	19,020.9	22,232.4	20,949.0	22,429.2
(v) Others (including Health Sector Grants)	3,183.5	18,885.2	22,403.8	17,866.6
6. Grants under proviso to Article 275(1) of the Constitution	644.2	3,443.9	2,439.6	1,350.6
7. Other Grants	2,08,230.3	2,08,024.3	1,82,984.5	1,97,876.8
III. Gross Loans from the Centre	1,55,183.5	65,578.6	1,66,131.1	1,00,289.9
IV. Gross Transfer (I-II+III)	13,94,251.3	16,38,958.8	17,39,996.8	18,45,886.8
V. Repayment of Loans and Interest Payments Liabilities (a+b)	28,816.1	33,033.9	31,507.9	34,512.0
a) Repayment of Loans to the Centre	19,605.4	22,394.7	22,208.0	25,072.0
b) Interest Payments on the Loans from the Centre	9,210.7	10,639.3	9,300.0	9,440.0
VI. Net Transfer of Resources from the Centre (IV-V)	13,65,435.2	16,05,924.8	17,08,488.8	18,11,374.8

Appendix Table 3: Development and Non-Development Expenditure: Aggregate

(₹ Crore)

Year	Development*	Non-Development*	Others**	Total
1	2	3	4	5
2004-05	2,86,473.0 (51.8)	1,85,152.0 (33.5)	81,803.0 (14.8)	5,53,428.0 (100.0)
2005-06	3,30,044.1 (58.8)	1,90,020.6 (33.8)	41,616.8 (7.4)	5,61,681.6 (100.0)
2006-07	3,92,165.0 (59.7)	2,11,872.4 (32.2)	53,242.9 (8.1)	6,57,280.3 (100.0)
2007-08	4,64,462.0 (61.7)	2,33,232.8 (31.0)	54,629.6 (7.3)	7,52,324.4 (100.0)
2008-09	5,67,086.2 (64.3)	2,54,981.4 (28.9)	60,265.2 (6.8)	8,82,332.8 (100.0)
2009-10	6,37,731.1 (62.8)	3,07,547.0 (30.3)	70,051.7 (6.9)	10,15,329.8 (100.0)
2010-11	7,20,354.7 (62.2)	3,57,287.4 (30.8)	81,087.6 (7.0)	11,58,729.7 (100.0)
2011-12	8,52,405.6 (63.1)	4,01,059.4 (29.7)	98,147.3 (7.3)	13,51,612.3 (100.0)
2012-13	9,72,256.5 (63.4)	4,46,878.9 (29.1)	1,15,119.4 (7.5)	15,34,254.8 (100.0)
2013-14	10,76,452.2 (63.1)	5,04,548.4 (29.6)	1,25,144.0 (7.3)	17,06,144.5 (100.0)
2014-15	13,25,989.2 (65.5)	5,66,467.4 (28.0)	1,33,326.0 (6.6)	20,25,782.5 (100.0)
2015-16	15,84,006.2 (67.1)	6,29,349.3 (26.7)	1,46,873.2 (6.2)	23,60,228.7 (100.0)
2016-17	18,31,163.8 (67.6)	7,10,365.1 (26.2)	1,66,686.4 (6.2)	27,08,215.3 (100.0)
2017-18	18,77,392.3 (64.2)	8,25,774.0 (28.2)	2,21,432.9 (7.6)	29,24,599.2 (100.0)
2018-19	21,00,801.6 (62.9)	9,44,483.7 (28.3)	2,92,428.1 (8.8)	33,37,713.3 (100.0)
2019-20	21,63,340.6 (61.9)	10,05,162.7 (28.8)	3,26,499.3 (9.3)	34,95,002.6 (100.0)
2020-21	22,64,470.7 (61.2)	10,63,162.2 (28.8)	3,69,859.4 (10.0)	36,97,492.3 (100.0)
2021-22 (BE)	29,11,369.4 (63.0)	12,87,938.2 (27.9)	4,23,804.2 (9.2)	46,23,111.7 (100.0)
2021-22 (RE)	29,22,422.8 (63.6)	12,40,854.3 (27.0)	4,33,289.0 (9.4)	45,96,566.0 (100.0)
2022-23 (BE)	32,34,504.4 (63.0)	14,18,957.3 (27.6)	4,79,783.6 (9.3)	51,33,245.2 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

* : Includes expenditure on revenue and capital account and loans and advances extended by State government and UTs.

** : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

Notes : 1. Figures in parentheses are percentage to total.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Appendix Table 4: Development Expenditure - Major Heads

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
I. Development Expenditure (Revenue and Capital) (A + B)	21,22,592.2	22,22,940.2	28,56,368.3	28,64,355.5	31,71,472.9
A. Social Services (1 to 11)	11,94,212.7	12,78,939.1	16,53,534.3	16,64,958.9	18,56,461.0
	(55.2)	(56.5)	(56.8)	(57.0)	(57.4)
1. Education, Sports, Art and Culture	5,28,937.8	5,28,796.9	6,43,979.1	6,26,890.4	6,96,254.8
2. Medical and Public Health and Family Welfare	1,76,974.9	2,05,218.0	2,53,057.4	2,77,912.8	2,94,881.4
3. Water Supply and Sanitation	57,965.0	68,087.8	1,17,431.3	1,16,443.5	1,38,965.1
4. Housing	29,908.8	34,585.0	65,218.5	58,862.4	83,028.6
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	93,587.7	85,096.9	1,24,753.6	1,20,185.0	1,66,361.2
6. Labour and Labour welfare	10,886.9	11,382.7	18,037.1	20,274.0	18,806.9
7. Social Security and Welfare	1,31,339.3	1,44,061.4	1,85,652.7	1,91,424.9	2,05,306.5
8. Nutrition	27,006.3	26,765.1	34,883.0	35,201.1	37,622.1
9. Relief on account of Natural Calamities	39,090.3	60,135.8	44,953.0	57,914.0	36,782.4
10. Urban development	89,877.3	1,06,416.5	1,52,385.4	1,46,841.8	1,63,163.5
11. Others*	8,638.5	8,393.2	13,183.3	13,009.0	15,288.5
B. Economic Services (1 to 9)	9,28,379.5	9,44,001.0	12,02,833.9	11,99,396.5	13,15,011.9
	(42.9)	(41.7)	(41.3)	(41.0)	(40.7)
1. Agriculture and Allied Activities	2,09,560.5	2,11,563.0	2,61,939.9	2,53,208.3	2,73,027.4
2. Rural Development	1,69,328.1	1,90,730.2	2,39,245.3	2,31,212.8	2,66,208.5
3. Special Area Programmes	6,842.8	6,093.0	10,368.9	9,083.8	14,059.9
4. Irrigation and Flood Control	1,12,480.4	1,11,955.0	1,53,351.4	1,37,147.0	1,62,978.3
5. Energy	1,96,846.0	1,66,640.4	1,88,669.0	2,25,420.2	2,24,486.1
6. Industry and Minerals	30,674.2	30,825.4	44,614.6	45,699.5	55,631.8
7. Transport and Communications	1,65,821.7	1,80,297.0	2,32,179.3	2,37,255.2	2,47,930.7
8. Science, Technology and Environment	1,575.4	2,457.7	4,301.7	3,564.1	5,241.1
9. General Economic Services	35,250.4	43,439.4	68,163.8	56,805.6	65,448.0
II. Loans and Advances by State Governments for Development Purposes (A+B)	40,748.4	41,530.5	55,001.1	58,067.3	63,031.5
A. Social Services (1 to 7)	15,154.5	19,989.5	28,470.8	27,783.8	29,000.6
	(0.7)	(0.9)	(1.0)	(1.0)	(0.9)
1. Education, Sports, Art and Culture	795.9	661.3	757.8	1,964.8	1,878.9
2. Medical and Public Health	815.6	461.1	720.6	1,058.4	920.5
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	5,869.5	6,435.9	10,378.5	10,322.7	11,154.3
5. Housing	1,034.3	898.8	1,549.3	1,541.1	1,549.0
6. Government Servants (Housing)	970.3	516.0	1,205.0	1,072.6	1,381.9
7. Others @	5,668.9	11,016.5	13,859.6	11,824.1	12,116.0
B. Economic Services (1 to 10)	25,593.8	21,541.0	26,530.3	30,283.5	34,031.0
	(1.2)	(1.0)	(0.9)	(1.0)	(1.1)
1. Crop Husbandry	642.4	561.9	440.9	763.2	626.6
2. Soil and Water Conservation	-	-	0.0	0.0	0.0
3. Food Storage and Warehousing	642.1	845.6	770.3	1,275.1	1,019.8
4. Co-operation	1,147.5	1,293.0	1,506.5	1,402.8	784.5
5. Major and Medium Irrigation, etc.	688.2	2,643.0	8,945.4	8,944.3	11,735.1
6. Power Projects	13,035.1	6,676.0	5,132.7	6,240.7	7,455.0
7. Village and Small Industries	92.0	294.3	500.6	590.8	602.6
8. Other Industries and Minerals	558.9	171.3	305.7	295.5	351.2
9. Rural Development	0.1	5.4	8.0	6.5	8.0
10. Others+	8,787.5	9,050.6	8,920.2	10,764.6	11,448.3
III. Total Development Expenditure (I + II)	21,63,340.6	22,64,470.7	29,11,369.4	29,22,422.8	32,34,504.4
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

- : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the State governments. Details in methodology.

Appendix Table 5: Non-Development Expenditure - Major Heads

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
I. Non-Development Expenditure					
(General Services) on Revenue Account (i to vi)	9,81,542.2	10,37,851.8	12,44,495.8	12,00,048.4	13,63,718.0
i. Organs of State	32,528.9	29,199.9	37,513.6	37,933.8	38,899.1
ii. Fiscal Services	29,306.8	34,727.4	37,831.3	38,002.8	40,210.3
iii. Interest Payments and Servicing of Debt (1+2)	3,58,832.5	3,93,597.5	4,57,022.3	4,51,595.8	4,91,926.7
1. Appropriation for reduction or avoidance of Debt	7,443.7	6,569.3	18,423.4	17,976.1	21,019.3
2. Interest Payments	3,51,388.8	3,87,028.1	4,38,598.8	4,33,619.7	4,70,907.4
iv. Administrative Services (1 to 5)	2,01,146.3	2,04,375.7	2,81,707.6	2,57,078.9	2,92,956.5
1. Secretariat- General Services	6,964.4	8,550.9	25,124.7	18,259.8	20,646.8
2. District Administration	19,030.4	18,788.5	23,584.4	23,474.7	25,735.6
3. Police	1,39,432.4	1,42,044.2	1,73,435.4	1,68,435.7	1,91,233.3
4. Public Works	11,623.5	11,374.9	16,344.3	15,339.5	17,485.8
5. Others *	24,095.7	23,617.3	43,218.8	31,569.1	37,855.0
v. Pension	3,45,505.2	3,68,834.6	4,06,867.4	3,99,813.2	4,63,436.9
vi. Miscellaneous General Services	14,222.6	7,116.6	23,553.6	15,623.9	36,288.5
II. Non-Development Expenditure on					
Capital Account (1+2)	23,620.5	25,310.4	43,442.3	40,805.9	55,239.3
1. Non-Developmental (General Services)	22,506.6	23,743.8	42,559.5	38,549.0	53,450.0
2. Loans for Non-Development Purposes (a+b)	1,113.9	1,566.7	882.8	2,256.8	1,789.3
a) Government Servants (other than housing)	367.5	421.2	608.3	993.0	613.6
b) Miscellaneous	746.4	1,145.5	274.6	1,263.8	1,175.7
III. Total Non-Development Expenditure (I + II)	10,05,162.7	10,63,162.2	12,87,938.2	12,40,854.3	14,18,957.3
IV. III as percentage of Aggregate Receipts	26.3	28.5	28.1	27.5	28.0
V. III as percentage of Aggregate Disbursements	28.8	28.8	27.9	27.0	27.6

* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the State governments. Details in methodology.

Appendix Table 6: Development and Non-Development Expenditure*

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
Aggregate Disbursements (1 to 3)	34,95,002.6	36,97,492.3	46,23,111.7	45,96,566.0	51,33,245.2
1. Development Expenditure (a + b)	21,63,340.6	22,64,470.7	29,11,369.4	29,22,422.8	32,34,504.4
a) Direct Development Expenditure (i + ii)	21,22,592.2	22,22,940.2	28,56,368.3	28,64,355.5	31,71,472.9
i) Economic Services	9,28,379.5	9,44,001.0	12,02,833.9	11,99,396.5	13,15,011.9
ii) Social Services	11,94,212.7	12,78,939.1	16,53,534.3	16,64,958.9	18,56,461.0
b) Loans and Advances for Development Purposes (i + ii)	40,748.4	41,530.5	55,001.1	58,067.3	63,031.5
i) Economic Services	25,593.8	21,541.0	26,530.3	30,283.5	34,031.0
ii) Social Services	15,154.5	19,989.5	28,470.8	27,783.8	29,000.6
2. Non-Development Expenditure (a + b)	10,05,162.7	10,63,162.2	12,87,938.2	12,40,854.3	14,18,957.3
a) Direct Non-Development Expenditure	10,04,048.9	10,61,595.6	12,87,055.3	12,38,597.5	14,17,168.0
b) Loans and Advances for Non-Development Purposes	1,113.9	1,566.7	882.8	2,256.8	1,789.3
3. Others (a to c)	3,26,499.3	3,69,859.4	4,23,804.2	4,33,289.0	4,79,783.6
a) Repayment of Loans to the Centre	18,509.2	19,605.4	22,394.7	22,208.0	25,072.0
b) Discharge of Internal Debt	2,24,621.6	2,63,258.8	3,05,566.2	3,11,286.8	3,48,060.0
<i>of which: Market Loans</i>	1,43,491.7	1,35,713.6	1,87,702.5	1,93,151.8	2,16,440.0
c) Grants-in-Aid and Contributions	83,368.4	86,995.2	95,843.3	99,794.2	1,06,651.5
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	83,368.4	86,995.2	95,843.3	99,794.1	1,06,640.7

* : Include expenditure on both revenue and capital accounts.

Source : Budget documents of the State governments. Details in methodology.

Appendix Table 7: Composition of Social Sector Expenditure*

Item	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1									
1. Revenue Expenditure (i + ii)									
(i) Social Services (a to l)	1,67,774.6	1,95,626.4	2,28,122.4	2,85,130.1	3,48,872.1	4,02,920.0	4,67,852.0	5,36,676.1	6,10,293.8
(a) Education, Sports, Art and Culture	1,48,551.5	1,74,555.3	2,03,765.7	2,55,268.5	3,08,550.0	3,65,711.2	4,25,643.6	4,85,363.2	5,50,120.8
(b) Medical and Public Health	78,147.4	89,578.3	1,00,775.3	1,21,276.3	1,51,670.3	1,87,617.3	2,16,066.6	2,45,401.5	2,73,534.9
(c) Family Welfare	17,542.1	19,161.8	21,894.8	26,160.8	32,611.5	38,128.2	43,945.2	50,641.0	56,389.1
(d) Water Supply and Sanitation	2,763.4	3,043.3	3,557.0	4,487.9	5,689.7	6,765.4	7,583.7	8,526.0	10,139.8
(e) Housing	8,464.9	8,774.6	9,814.1	10,281.3	10,517.6	11,505.9	12,704.3	12,428.5	14,654.4
(f) Urban Development	2,001.6	2,878.3	4,016.6	5,885.8	5,739.4	6,427.9	6,676.0	8,640.9	8,707.6
(g) Welfare of SCs, STs and OBCs	4,686.8	9,470.5	14,219.1	21,771.7	22,744.4	21,653.5	22,839.8	28,344.5	31,530.6
(h) Labour and Labour Welfare	10,456.6	11,801.9	14,630.1	18,046.5	20,936.3	25,304.8	30,899.4	38,036.8	42,691.1
(i) Social Security and Welfare	1,656.4	2,484.1	2,351.3	2,839.1	3,404.0	4,027.5	4,382.5	5,916.2	6,954.2
(j) Nutrition	9,232.2	12,917.2	17,611.8	25,233.7	32,848.9	38,729.9	48,506.9	55,563.2	65,543.5
(k) Expenditure on Natural Calamities	4,021.6	4,844.9	6,178.4	8,475.1	11,234.6	13,453.3	15,691.4	16,955.6	19,570.2
(l) Others	8,569.6	7,859.5	6,656.6	8,325.8	8,409.0	8,761.6	13,691.8	10,980.9	16,936.4
(ii) Economic Services (a + b)	1,009.0	1,741.1	2,060.5	2,484.7	2,744.3	3,335.8	2,656.0	2,928.1	3,468.9
(a) Rural Development	19,223.1	21,071.0	24,356.7	29,861.5	40,322.1	37,208.8	42,208.4	51,312.9	60,173.0
(b) Food Storage and Warehousing	17,587.8	19,315.3	22,203.3	26,550.3	35,630.7	32,594.3	37,222.4	44,370.4	48,773.5
2. Capital Outlay (i + ii)	1,635.3	1,755.8	2,153.4	3,311.2	4,691.5	4,614.5	4,986.0	6,942.5	11,399.4
(i) Social Services (a to i)	18,261.2	22,615.3	29,818.9	38,485.3	43,059.8	40,748.5	45,901.7	56,458.1	60,923.6
(a) Education, Sports, Art and Culture	14,137.1	17,393.2	22,989.9	29,168.0	29,374.0	31,401.2	34,336.6	43,291.4	50,110.3
(b) Medical and Public Health	1,716.0	2,378.6	3,360.4	4,594.9	4,146.4	5,055.2	4,581.5	5,767.7	7,330.0
(c) Family Welfare	1,722.0	3,134.8	3,415.4	3,631.9	3,928.7	4,236.9	5,006.8	6,073.0	7,623.5
(d) Water Supply and Sanitation	3.7	34.9	40.5	72.6	105.2	8.8	73.3	61.0	251.6
(e) Housing	5,181.4	6,646.5	9,343.9	11,330.8	10,158.2	8,810.5	8,925.7	11,450.5	13,582.4
(f) Urban Development	744.9	981.5	1,009.2	1,209.3	1,048.9	3,040.6	3,165.3	4,361.6	5,025.8
(g) Welfare of SCs, STs and OBCs	2,301.5	1,766.2	2,457.3	4,149.9	6,198.8	5,196.9	7,395.2	9,066.2	7,516.9
(h) Social Security and Welfare	1,241.6	1,715.5	1,841.4	2,441.0	2,073.1	2,859.3	3,169.9	3,261.9	4,138.8
(i) Others	244.0	271.9	517.4	793.7	803.5	1,170.7	1,018.7	1,517.2	2,363.9
(ii) Economic Services (a + b)	982.0	463.4	1,004.3	943.7	911.0	1,022.4	1,000.2	1,732.3	2,277.4
(a) Rural Development	4,124.2	5,222.1	6,829.0	9,317.4	13,685.8	9,347.2	11,565.0	13,166.7	10,813.4
(b) Food Storage and Warehousing	3,950.8	5,387.9	5,728.4	5,831.5	7,025.1	9,243.7	9,971.9	9,953.8	10,008.0
3. Loans and Advances by State Governments (i + ii)	173.4	(165.8)	1,100.6	3,485.9	6,660.6	103.6	1,593.1	3,212.8	805.3
(i) Social Services (a to d)	3,394.3	4,746.5	7,525.2	7,922.8	7,805.3	8,268.1	9,815.6	9,808.6	7,983.7
(a) Education	3,041.9	3,629.7	6,179.8	6,394.4	5,828.7	7,295.4	7,275.6	7,509.2	6,669.2
(b) Housing	52.6	15.7	18.6	13.9	8.8	67.4	76.1	42.4	32.5
(c) Housing (Government servants)	750.5	894.4	3,282.0	3,320.0	779.1	1,249.5	1,885.9	1,715.3	2,026.1
(d) Others	359.8	429.3	454.6	588.4	573.6	685.7	810.2	946.1	1,158.3
(ii) Economic Services (a + b)	1,879.0	2,290.3	2,424.6	2,472.1	4,467.3	5,292.8	4,503.3	4,805.3	3,452.3
(a) Rural Development	352.4	1,116.8	1,345.4	1,528.4	1,976.6	972.7	2,540.0	2,299.4	1,314.5
(b) Food Storage and Warehousing	6.4	5.8	2.9	4.2	3.3	3.6	5.6	5.3	6.1
Total Social Sector Expenditure (1+2+3)	1,89,430.2	2,22,988.2	2,65,466.4	3,31,538.2	3,99,737.2	4,51,936.5	5,23,569.3	6,02,942.7	6,79,201.1

(Contd...)

Appendix Table 7: Composition of Social Sector Expenditure* (Concl'd.)

Item	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (BE)	2021-22 (RE)	2022-23 (BE)
1										
1. Revenue Expenditure (i + ii)										
(i) Social Services (a to l)	7,40,020.3	8,61,451.9	9,73,062.7	10,58,642.8	11,86,239.2	12,67,449.2	13,51,173.2	16,54,139.9	16,88,050.1	18,45,516.6
(a) Education, Sports, Art and Culture	6,33,141.0	7,40,108.3	8,35,442.9	9,13,348.7	10,32,141.7	11,05,285.2	11,67,386.2	14,42,655.1	14,72,941.2	16,15,196.4
(b) Medical and Public Health	3,15,425.7	3,49,494.1	3,86,926.0	4,24,798.0	4,67,961.5	5,16,390.7	5,12,428.9	6,14,889.5	6,02,217.5	6,62,438.7
(c) Family Welfare	70,595.4	81,008.9	93,457.5	1,12,193.6	1,25,575.9	1,36,605.1	1,56,355.8	1,83,681.4	2,09,230.1	2,09,031.9
(d) Water Supply and Sanitation	15,110.3	16,461.9	18,014.0	20,528.4	23,409.8	26,379.8	31,192.2	33,937.8	32,774.6	43,267.1
(e) Housing	20,575.6	27,176.9	35,170.0	39,190.4	38,187.6	29,574.3	29,133.5	46,475.5	51,230.8	57,270.3
(f) Urban Development	12,510.2	15,121.9	19,769.6	27,623.6	31,503.1	25,565.2	28,109.6	51,666.6	47,670.0	68,959.1
(g) Welfare of SCs, STs and OBCs	34,408.3	43,003.2	61,207.5	62,677.2	67,444.4	72,141.7	84,671.4	1,13,061.8	1,09,130.0	1,19,600.2
(h) Labour and Welfare	42,486.5	51,996.3	59,040.7	67,756.7	71,217.8	86,452.8	78,944.3	1,11,801.2	1,10,280.0	1,52,103.4
(i) Social Security and Welfare	7,506.8	7,080.8	7,552.9	9,272.7	11,085.0	10,886.9	11,382.7	18,037.1	20,274.0	18,806.9
(j) Nutrition	72,280.9	90,270.8	98,085.9	1,03,858.5	1,34,868.2	1,28,971.8	1,42,090.1	1,80,354.7	1,87,696.4	1,99,822.0
(k) Expenditure on Natural Calamities	20,388.1	21,564.9	22,817.8	23,505.2	24,642.3	27,006.3	26,765.1	34,883.0	35,201.1	37,622.1
(l) Others	18,342.5	32,738.5	27,998.8	15,985.9	29,827.7	39,090.3	60,135.8	44,953.0	57,914.0	36,782.4
(ii) Economic Services (a + b)	1,06,879.4	1,21,343.6	1,37,619.8	1,45,294.1	1,54,097.6	1,62,164.0	1,83,787.0	2,11,484.8	2,15,108.9	2,30,320.2
(a) Rural Development	95,222.5	1,07,971.0	1,26,248.3	1,32,244.5	1,37,508.1	1,43,731.6	1,60,168.1	1,90,602.9	1,88,824.7	2,09,426.1
(b) Food Storage and Warehousing	11,656.9	13,372.6	11,371.5	13,049.6	16,589.4	18,432.4	23,618.8	20,881.9	26,284.3	20,894.1
2. Capital Outlay (i + ii)	83,860.0	98,665.9	1,13,884.1	1,25,126.8	1,35,237.1	1,27,080.9	1,40,073.2	2,62,086.9	2,38,277.6	3,02,056.3
(i) Social Services (a to i)	63,070.0	69,555.3	83,782.4	92,819.0	1,01,097.9	88,927.5	1,11,552.9	2,10,879.2	1,92,017.7	2,41,264.6
(a) Education, Sports, Art and Culture	8,760.0	10,590.4	11,681.1	13,135.0	13,856.9	12,547.1	16,368.0	29,089.6	24,672.9	33,816.2
(b) Medical and Public Health	10,515.1	12,325.7	13,590.2	13,274.0	15,886.9	13,288.5	17,089.6	34,354.9	34,599.7	41,073.5
(c) Family Welfare	313.6	280.7	127.4	386.6	504.5	701.5	580.3	1,083.2	1,308.3	1,509.0
(d) Water Supply and Sanitation	18,740.0	18,756.6	22,750.9	28,701.6	32,003.1	28,390.7	38,954.3	70,955.8	65,212.7	81,694.7
(e) Housing	7,511.8	6,653.7	10,032.7	8,898.3	5,832.4	4,343.5	6,475.4	13,552.0	11,192.5	14,069.5
(f) Urban Development	7,111.6	9,592.1	12,420.2	15,463.7	20,099.0	17,735.5	21,745.1	39,323.6	37,711.7	43,563.3
(g) Welfare of SCs, STs and OBCs	5,385.9	6,198.8	6,399.8	8,240.8	8,048.8	7,135.0	6,152.6	12,952.3	9,905.0	14,257.8
(h) Social Security and Welfare	2,422.1	3,125.5	2,970.4	2,444.3	2,368.1	2,367.5	1,971.3	5,298.0	3,728.5	5,484.5
(i) Others	2,303.7	2,031.8	3,809.7	2,274.6	2,498.2	2,418.1	2,216.4	4,269.8	3,686.4	5,796.2
(ii) Economic Services (a + b)	20,792.1	29,110.6	30,101.7	32,307.8	34,139.2	38,153.3	28,520.3	51,207.7	46,259.8	60,791.6
(a) Rural Development	18,365.8	26,255.6	23,898.7	26,174.4	27,061.1	25,596.4	30,562.0	48,642.4	42,388.2	56,782.4
(b) Food Storage and Warehousing	2,426.3	2,855.0	6,203.0	6,133.4	7,078.2	12,556.9	(2,041.7)	2,565.3	3,871.7	4,009.3
3. Loans and Advances by State Governments (i + ii)	6,177.5	8,818.6	41,241.6	17,164.5	21,247.3	15,796.8	20,840.5	29,249.1	29,065.4	30,028.3
(i) Social Services (a to d)	5,916.3	8,684.3	9,642.2	16,460.1	20,134.6	15,154.5	19,989.5	28,470.8	27,783.8	29,000.6
(a) Education	25.4	125.8	47.8	379.3	761.8	795.9	661.3	757.8	1,964.8	1,878.9
(b) Housing	639.2	2,267.7	693.6	2,205.6	3,062.1	1,034.3	898.8	1,549.3	1,541.1	1,549.0
(c) Housing (Government servants)	1,163.9	1,332.1	1,593.1	1,116.2	1,394.3	970.3	516.0	1,205.0	1,072.6	1,381.9
(d) Others	4,087.8	4,958.7	7,307.7	12,759.0	14,916.5	12,354.0	17,913.4	24,958.7	23,205.2	24,190.8
(ii) Economic Services (a + b)	261.2	134.3	31,599.3	704.5	1,112.6	642.3	851.0	778.3	1,281.6	1,027.8
(a) Rural Development	4.2	4.0	3.7	3.8	3.9	0.1	5.4	8.0	6.5	8.0
(b) Food Storage and Warehousing	256.9	130.3	31,595.6	700.6	1,108.8	642.1	845.6	770.3	1,275.1	1,019.8
Total Social Sector Expenditure (1+2+3)	8,30,060.0	9,68,936.4	11,28,188.3	12,00,934.1	13,42,723.6	14,10,326.9	15,12,087.0	19,45,475.9	19,55,393.1	21,77,601.2

RE: Revised Estimates.

BE: Budget Estimates.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology.

Appendix Table 8: Decomposition of Gross Fiscal Deficit

(₹ Crore)

Year	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Per cent of GFD			
						Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts
1	2	3	4	5	6	7	8	9	10
11									
2005-06	7,012.8	77,559.5	5,520.9	8.7	90,084.5	7.8	86.1	6.1	0.0
2006-07	-24,857.2	98,063.2	6,207.3	1,905.7	77,507.6	-32.1	126.5	8.0	2.5
2007-08	-42,942.7	1,18,862.1	6,490.5	6,955.2	75,454.7	-56.9	157.5	8.6	9.2
2008-09	-12,672.2	1,42,627.7	4,899.4	265.6	1,34,589.3	-9.4	106.0	3.6	0.2
2009-10	31,017.4	1,49,214.6	9,399.2	812.4	1,88,818.7	16.4	79.0	5.0	0.4
2005-10 (Avg.)	-8,488.4	1,17,265.4	6,503.5	1,989.6	1,13,291.0	-14.8	111.0	6.3	2.5
2010-11	-3,050.6	1,51,931.5	13,821.4	1,241.3	1,61,461.1	-1.9	94.1	8.6	0.8
2011-12	-23,960.5	1,71,245.1	21,733.8	665.1	1,68,353.4	-14.2	101.7	12.9	0.4
2012-13	-20,322.1	1,93,181.4	22,711.9	100.8	1,95,470.3	-10.4	98.8	11.6	0.1
2013-14	10,563.2	2,20,552.8	17,096.7	360.4	2,47,852.2	4.3	89.0	6.9	0.1
2014-15	45,704.4	2,71,909.7	10,722.4	1,145.8	3,27,190.8	14.0	83.1	3.3	0.4
2010-15 (Avg.)	1,786.9	2,01,764.1	17,217.2	702.7	2,20,065.5	-1.7	93.3	8.7	0.3
2015-16	5,381.7	3,33,383.7	83,039.2	1,134.2	4,20,670.4	1.3	79.3	19.7	0.3
2016-17	40,491.2	3,92,188.5	1,02,031.3	379.1	5,34,331.8	7.6	73.4	19.1	0.1
2017-18	18,839.3	3,93,620.7	-1,791.3	174.4	4,10,494.3	4.6	95.9	-0.4	0.0
2018-19	17,769.2	4,40,311.3	5,583.1	893.8	4,62,769.8	3.8	95.1	1.2	0.2
2019-20	1,21,494.6	4,18,377.2	-14,887.8	274.0	5,24,710.0	23.2	79.7	-2.8	0.1
2015-20 (Avg.)	40,795.2	3,95,576.3	34,794.9	571.1	4,70,595.3	8.1	84.7	7.4	0.1
2020-21	3,71,222.1	4,13,687.0	29,811.9	10,146.7	8,04,574.3	46.1	51.4	3.7	1.3
2021-22(BE)	1,27,779.0	6,66,948.3	40,413.6	6,557.1	8,28,583.8	15.4	80.5	4.9	0.8
2021-22(RE)	2,15,846.8	6,34,037.6	40,198.8	6,748.4	8,83,334.9	24.4	71.8	4.6	0.8
2022-23 (BE)	83,986.6	7,54,427.7	50,385.9	5,989.5	8,82,810.7	9.5	85.5	5.7	0.7

Avg.: Average.

'-': Negligible/Nil.

RE: Revised Estimates.

BE: Budget Estimates.

Notes: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Appendix Table 9: Financing of Gross Fiscal Deficit

Year	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and Other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+) (13+14+15)	Increase (-)/ Decrease (+) in Cash Balance	Withdrawal from (+)/ Addition to (-) Cash Investment Account	Increase (+)/ Decrease (-) in WMA/OD from RBI	Gross Fiscal Deficit (GFD)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2005-06	15,304.8	-44.0	73,815.4	4,055.3	10,463.3	5,228.5	7,262.3	7,911.0	51.5	-16.8	-33,946.7	1,826.7	-34,760.7	-1,012.7	90,084.5
2006-07	13,082.7	-8,887.4	56,023.2	3,936.6	10,369.7	7,634.2	12,796.0	4,674.9	-305.0	-5,492.9	-16,324.4	4,782.6	-21,275.1	168.1	77,507.6
2007-08	53,924.8	-933.2	5,853.2	6,300.0	12,338.4	-5,922.8	13,581.0	3,738.4	1,253.7	-1,268.5	-13,410.3	8,793.3	-22,160.1	-43.5	75,454.7
2008-09	1,04,041.4	-761.3	1,479.0	5,697.8	15,640.8	7,541.9	4,594.4	8,799.9	-1,521.9	-1,964.0	-8,958.7	15,802.0	-24,458.3	-302.5	1,34,589.3
2009-10	1,12,648.0	-1,699.6	24,157.6	8,210.0	23,140.4	-1,993.2	12,371.4	5,889.5	2,974.7	-4,556.8	7,696.6	385.5	7,241.6	69.5	1,88,818.7
2005-10 (Avg.)	59,800.4	-2,465.1	32,265.7	5,639.9	14,390.5	2,497.7	10,121.0	6,198.7	490.6	-2,659.8	-12,988.7	6,318.0	-19,082.5	-224.2	1,13,291.0
2010-11	88,775.9	711.4	38,626.1	3,196.4	27,807.5	2,614.9	22,860.7	283.0	-892.1	-7,677.5	-14,845.1	355.6	-16,129.9	929.0	1,61,461.1
2011-12	1,35,396.1	179.9	-8,064.4	5,635.6	26,650.9	12,176.9	17,687.4	1,190.1	-476.9	-5,717.7	-16,304.5	-9,630.9	-5,905.7	-767.9	1,68,353.4
2012-13	1,46,248.7	1,730.4	-173.3	5,279.6	25,776.6	9,152.3	30,960.5	4,135.6	149.7	-4,706.0	-23,083.7	4,000.1	-27,547.7	463.9	1,95,470.3
2013-14	1,63,573.0	601.4	2,557.1	4,739.8	26,433.4	11,507.9	28,208.2	-10,337.8	1,438.2	1,033.6	18,097.5	-1,994.4	19,243.3	848.6	2,47,852.2
2014-15	2,06,441.4	962.8	24,000.5	4,082.3	27,015.0	525.7	29,449.0	4,179.0	3,146.4	9,671.2	17,717.3	3,313.1	11,324.0	3,080.2	3,27,190.8
2010-15 (Avg.)	1,48,087.0	837.2	11,389.2	4,566.8	26,736.7	7,195.5	25,833.2	-110.0	673.1	-1,479.3	-3,683.7	-791.3	-3,803.2	910.8	2,20,065.5
2015-16	2,58,367.0	1,039.1	27,097.0	16,513.3	33,045.8	309.1	23,229.8	-103.2	-615.3	92,404.0	-30,616.2	4,349.4	-31,602.8	-3,362.8	4,20,670.4
2016-17	3,51,672.0	5,228.8	-31,985.3	43,641.3	39,513.9	20,736.0	42,625.0	-28,804.0	-2,826.0	1,08,098.4	-13,588.3	-9,833.1	-683.6	-3,051.6	5,34,331.8
2017-18	3,44,615.8	4,634.0	-32,444.1	12,850.7	33,847.5	3,880.0	63,962.9	1,497.4	-1,776.2	-4,007.5	-16,566.3	-3,940.2	-13,619.7	993.6	4,10,494.3
2018-19	3,73,110.6	8,603.6	-33,574.0	17,955.2	47,533.5	17,356.5	51,591.3	-17,465.3	3,325.5	-24,382.9	18,715.8	-923.9	19,965.1	-325.5	4,62,769.8
2019-20	4,97,410.2	10,938.8	-32,260.0	21,147.9	39,985.4	-27,263.0	43,229.5	3,16,465.4	-6,091.6	-10,602.9	-3,28,249.7	-1,962.4	-3,27,262.4	975.1	5,24,710.0
2015-20 (Avg.)	3,65,035.1	6,088.9	-20,633.3	22,421.7	38,785.2	3,003.7	44,927.7	54,318.1	-1,595.7	32,301.8	-74,056.9	-2,462.0	-70,640.7	-954.2	4,70,595.3
2020-21	6,63,105.0	1,35,578.1	-31,177.2	7,340.8	40,940.3	7,927.0	22,586.9	-8,126.6	2,706.9	310.2	-36,617.1	1,501.2	-39,007.4	889.1	8,04,574.3
2021-22 (BE)	6,96,233.7	43,183.9	-30,912.7	24,297.9	36,738.3	5,806.5	2,219.8	1,273.9	5,502.4	4,504.6	39,735.3	68,678.3	-7,956.0	-20,986.9	8,28,583.8
2021-22 (RE)	6,01,288.9	1,43,923.1	-30,003.1	18,090.5	36,911.6	-9,784.5	8,511.0	4,378.5	11,286.3	12,628.0	86,104.4	62,819.6	59,187.7	-35,902.9	8,83,334.9
2022-23 (BE)	6,89,788.3	75,217.9	-31,391.5	26,021.0	38,178.0	-6,178.3	-5,894.4	5,870.8	13,790.5	14,310.4	63,097.9	37,111.2	52,771.0	-26,784.0	8,82,810.7

RE: Revised Estimates.

BE: Budget Estimates.

NSSF : National Small Savings Fund.

Avg.: Average.

Notes: 1. 'Others' is a residual item and includes, *inter alia*, Contingency Funds, appropriation to Contingency Funds, Inter-State Settlement, Land Compensation and Other Bonds and Loans from Financial Institutions other than mentioned in the Table.

2. Due to the change in the accounting procedure from 1999-2000, Loans from the Centre excludes States' share in small saving collections which is shown under Securities issued to the NSSF under Internal Debt.

Accordingly, repayments of small saving collections included under repayments of Loans to Centre is now shown under discharge of Internal Debt to have consistent accounting for receipts and expenditure.

3. All figures are on a net basis.

4. Data from 2017-18 onwards include Delhi and Puducherry also.

Sources: Budget documents of the State governments; and CAG in respect of Jammu and Kashmir. Details in methodology.

Appendix Table 10: Financing of Gross Fiscal Deficit - As Per cent of Total

Year	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and Other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus(-)/Deficit (+) (13+14+15)	Increase (-)/Decrease (+) in Cash Balance	Withdrawal from (+)/Addition to (-) Cash Balance Investment Account	Increase (+)/Decrease (-) in WMA/OD from RBI	Gross Fiscal Deficit (GFD)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2005-06	17.0	0.0	81.9	4.5	11.6	5.8	8.1	8.8	0.1	0.0	-37.7	2.0	-38.6	-1.1	100.0
2006-07	16.9	-11.5	72.3	5.1	13.4	9.8	16.5	6.0	-0.4	-7.1	-21.1	6.2	-27.4	0.2	100.0
2007-08	71.5	-1.2	7.8	8.3	16.4	-7.8	18.0	5.0	1.7	-1.7	-17.8	11.7	-29.4	-0.1	100.0
2008-09	77.3	-0.6	1.1	4.2	11.6	5.6	3.4	6.5	-1.1	-1.5	-6.7	11.7	-18.2	-0.2	100.0
2009-10	59.7	-0.9	12.8	4.3	12.3	-1.1	6.6	3.1	1.6	-2.4	4.1	0.2	3.8	0.0	100.0
2005-10 (Avg.)	48.5	-2.8	35.2	5.3	13.0	2.5	10.5	5.9	0.4	-2.5	-15.8	6.4	-21.9	-0.2	100.0
2010-11	55.0	0.4	23.9	2.0	17.2	1.6	14.2	0.2	-0.6	-4.8	-9.2	0.2	-10.0	0.6	100.0
2011-12	80.4	0.1	-4.8	3.3	15.8	7.2	10.5	0.7	-0.3	-3.4	-9.7	-5.7	-3.5	-0.5	100.0
2012-13	74.8	0.9	-0.1	2.7	13.2	4.7	15.8	2.1	0.1	-2.4	-11.8	2.0	-14.1	0.2	100.0
2013-14	66.0	0.2	1.0	1.9	10.7	4.6	11.4	-4.2	0.6	0.4	7.3	-0.8	7.8	0.3	100.0
2014-15	63.1	0.3	7.3	1.2	8.3	0.2	9.0	1.3	1.0	3.0	5.4	1.0	3.5	0.9	100.0
2010-15 (Avg.)	67.9	0.4	5.5	2.2	13.0	3.7	12.2	0.0	0.2	-1.4	-3.6	-0.6	-3.3	0.3	100.0
2015-16	61.4	0.2	6.4	3.9	7.9	0.1	5.5	0.0	-0.1	22.0	-7.3	1.0	-7.5	-0.8	100.0
2016-17	65.8	1.0	-6.0	8.2	7.4	3.9	8.0	-5.4	-0.5	20.2	-2.5	-1.8	-0.1	-0.6	100.0
2017-18	84.0	1.1	-7.9	3.1	8.2	0.9	15.6	0.4	-0.4	-1.0	-4.0	-1.0	-3.3	0.2	100.0
2018-19	80.6	1.9	-7.3	3.9	10.3	3.8	11.1	-3.8	0.7	-5.3	4.0	-0.2	4.3	-0.1	100.0
2019-20	94.8	2.1	-6.1	4.0	7.6	-5.2	8.2	60.3	-1.2	-2.0	-62.6	-0.4	-62.4	0.2	100.0
2015-20 (Avg.)	77.3	1.3	-4.2	4.6	8.3	0.7	9.7	10.3	-0.3	6.8	-14.5	-0.5	-13.8	-0.2	100.0
2020-21	82.4	16.9	-3.9	0.9	5.1	1.0	2.8	-1.0	0.3	0.0	-4.6	0.2	-4.8	0.1	100.0
2021-22 (BE)	84.0	5.2	-3.7	2.9	4.4	0.7	0.3	0.2	0.7	0.5	4.8	8.3	-1.0	-2.5	100.0
2021-22 (RE)	68.1	16.3	-3.4	2.0	4.2	-1.1	1.0	0.5	1.3	1.4	9.7	7.1	6.7	-4.1	100.0
2022-23 (BE)	78.1	8.5	-3.6	2.9	4.3	-0.7	-0.7	0.7	1.6	1.6	7.1	4.2	6.0	-3.0	100.0

RE: Revised Estimates. BE: Budget Estimates. NSSF : National Small Savings Fund. Avg.: Average.

Note: Same as in Appendix Table 9.

Source: Budget documents of the State governments. Details in methodology.

': Nil/Negligible/Not Applicable.

Appendix Table 11: Composition of Outstanding Liabilities of State Governments and UTs
(As at end-March)

(₹ Crore)

Year	Market Loans	Power Bonds	UDAY	Compen-sation and Other Bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and Other banks	Loans from NCDC	Loans from Other Institu-tions	Loans from Banks and FIs	Total Internal Debt (2 to 7)+14	Loans and Advances from Centre	Provident Funds, etc.	Reserve Fund	Deposit and Advances (Net Balances)	Contingency Fund	Total Outstanding Liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = sum (8 to 13)	15 = sum (2 to 7)+14	16	17	18	19	20	21 = sum (15 to 20)
2005	2,13,479.5	29,882.9		83.2	2,82,199.7	1,498.0	11,994.3	990.3	8,226.2	9,486.1	1,576.7	35,647.6	67,921.3	5,95,064.5	1,60,045.1	1,30,828.1	52,311.2	75,290.3	527.3	10,14,066.5
2006	2,28,924.8	31,581.3		82.2	3,65,932.8	406.9	12,608.8	989.5	11,654.0	9,680.1	1,195.4	35,717.6	71,845.4	6,98,773.4	1,57,003.9	1,40,806.2	63,119.8	86,691.4	1,321.8	11,47,716.6
2007	2,42,777.2	26,050.7		81.8	4,25,309.0	299.0	12,197.3	970.9	15,622.2	9,176.1	1,117.9	30,253.2	69,337.7	7,63,855.4	1,46,652.6	1,49,920.1	78,761.2	1,01,067.8	1,319.4	12,41,576.4
2008	2,98,507.8	23,143.5		80.5	4,30,879.1	254.6	11,533.8	927.4	20,866.8	9,295.2	1,175.4	27,639.6	71,438.3	8,24,303.7	1,45,098.2	1,61,971.7	78,264.7	1,16,591.2	2,072.7	13,28,302.2
2009	4,01,923.7	21,690.6		79.5	4,31,915.4	372.3	10,841.7	905.4	27,429.1	9,099.3	1,189.1	28,315.5	77,780.0	9,33,761.5	1,43,870.2	1,77,434.0	83,927.0	1,28,348.7	2,852.6	14,70,195.1
2010	5,15,785.2	18,783.7		78.5	4,55,015.4	481.3	9,700.5	882.9	34,809.7	10,163.3	1,323.5	26,602.2	83,482.2	10,73,626.3	1,43,151.7	2,00,560.5	94,350.0	1,34,526.6	2,433.3	16,48,648.5
2011	6,04,094.4	14,423.5		78.2	4,94,644.4	1,410.4	9,509.1	777.6	40,809.8	5,941.7	1,565.0	23,115.1	81,718.2	11,96,369.1	1,44,169.9	2,28,235.3	1,03,172.0	1,53,655.9	3,374.3	18,28,976.5
2012	7,41,147.9	11,535.1		75.0	4,86,417.8	609.9	8,652.5	709.1	47,529.9	5,477.4	1,631.5	19,082.3	83,082.7	13,22,868.4	1,43,547.7	2,53,445.8	91,936.3	1,78,976.6	3,141.5	19,93,916.3
2013	8,74,602.7	8,665.1		75.0	4,86,753.6	553.7	7,908.5	640.6	54,172.6	4,983.8	1,526.9	15,952.0	85,184.3	14,55,834.5	1,44,812.4	2,79,365.0	1,31,558.0	1,95,229.5	3,446.2	22,10,245.6
2014	10,50,369.1	7,230.2		76.7	4,89,230.0	1,402.3	7,234.0	577.7	60,446.6	3,558.3	1,909.0	15,033.5	88,759.0	16,37,067.4	1,45,809.4	3,05,796.5	1,49,496.4	2,29,994.0	3,099.7	24,71,263.5
2015	12,69,196.7	2,906.8		143.8	5,13,215.3	4,482.5	5,914.9	484.8	61,567.3	1,142.6	1,738.0	23,906.7	94,754.3	18,84,699.4	1,47,166.8	3,20,085.2	99,592.8	2,46,094.4	6,121.0	27,03,759.6
2016	15,16,071.2		98,960.0	20,029.5	5,40,189.8	57.1	5,675.9	466.3	85,345.1	812.3	1,817.9	46,097.0	1,40,214.6	23,15,522.2	1,48,217.4	3,52,210.7	1,38,461.1	2,59,541.7	4,172.8	32,18,125.9
2017	18,57,110.2		2,08,056.0	19,991.8	5,07,833.6	842.9	4,883.7	419.2	1,00,505.5	30,092.5	2,026.1	60,643.7	1,98,570.7	27,92,405.2	1,53,463.1	4,06,154.7	1,22,653.5	3,30,211.8	4,469.1	38,09,357.3
2018	22,06,106.6		2,03,905.8	19,895.4	4,75,675.9	1,775.3	4,095.9	365.2	1,14,130.3	29,246.0	2,852.5	61,254.3	2,11,944.3	31,19,303.3	1,62,011.4	4,40,484.2	1,76,143.3	3,90,465.3	4,087.7	42,92,495.3
2019	25,61,386.8		1,97,270.1	19,962.4	4,42,019.1	1,518.6	3,400.7	308.4	1,34,147.4	28,592.6	2,163.4	63,438.7	2,32,051.2	34,54,208.2	1,71,534.3	4,86,938.6	2,01,956.1	4,65,421.5	6,710.8	47,86,769.5
2020	30,58,826.5		1,88,606.6	18,596.4	4,09,597.0	2,493.7	2,720.9	284.9	1,47,548.1	32,570.1	6,616.6	66,255.8	2,55,976.5	39,34,096.7	1,60,814.2	5,26,095.7	2,05,977.5	5,17,995.1	5,737.1	53,50,716.3
2021	37,22,109.8		1,78,709.7	17,272.4	3,75,124.2	2,690.7	1,033.6	219.1	1,59,860.4	28,168.1	4,700.7	64,549.3	2,58,531.1	45,54,437.9	3,13,511.1	5,39,887.0	2,10,535.2	5,31,477.1	5,151.8	61,55,000.1
2022 RE	42,35,944.3		1,58,395.4	15,948.4	3,45,121.1	-33,212.2	544.4	219.1	1,81,673.2	37,926.6	-8,290.9	78,148.8	2,90,221.2	50,12,418.1	4,57,434.3	5,76,798.6	2,00,750.7	5,39,988.1	6,380.3	67,93,770.0
2023 BE	49,25,732.6		1,97,270.1	19,962.4	3,13,729.6	-59,996.2	81.8	219.1	2,08,885.6	51,514.7	-22,607.7	92,359.3	3,30,452.6	57,27,151.0	5,32,652.2	6,14,976.6	1,94,572.4	5,34,093.8	6,480.3	76,09,926.2

RE : Revised Estimates.

BE : Budget Estimates.

‘-’: Not applicable/Not available/negligible.

Notes: 1. Also see 'Explanatory Note on Data Sources and Methodology'.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Appendix Table 12: Composition of Outstanding Liabilities of State Governments and UTs - As Proportion to Total
(As at end-March)

(Per cent)

Year	Market Loans	Power Bonds	UDAY	Compensation and Other Bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and Other banks	Loans from NCDC	Loans from Other Institutions	Loans from Banks and FIs	Total Internal Debt sum (2 to 7)+14	Loans and Advances from Centre	Provident Funds, etc.	Reserve Fund	Deposit and Advances (Net Balances)	Contingency Fund	Total Outstanding Liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = sum (8 to 13)	15 = sum (2 to 7)+14	16	17	18	19	20	21 = sum (15 to 20)
2005	21.1	2.9		0.0	27.8	0.1	1.2	0.1	0.8	0.9	0.2	3.5	6.7	58.7	15.8	12.9	5.2	7.4	0.1	100.0
2006	19.9	2.8		0.0	31.9	0.0	1.1	0.1	1.0	0.8	0.1	3.1	6.3	60.9	13.7	12.3	5.5	7.6	0.1	100.0
2007	19.6	2.1		0.0	34.3	0.0	1.0	0.1	1.3	0.7	0.1	2.4	5.6	61.5	11.8	12.1	6.3	8.1	0.1	100.0
2008	22.5	1.7		0.0	32.4	0.0	0.9	0.1	1.6	0.7	0.1	2.1	5.4	62.1	10.9	12.2	5.9	8.8	0.2	100.0
2009	27.3	1.5		0.0	29.4	0.0	0.7	0.1	1.9	0.6	0.1	1.9	5.3	63.5	9.8	12.1	5.7	8.7	0.2	100.0
2010	31.3	1.1		0.0	27.6	0.0	0.6	0.1	2.1	0.6	0.1	1.6	5.1	65.1	8.7	12.2	5.7	8.2	0.1	100.0
2011	33.0	0.8		0.0	27.0	0.1	0.5	0.0	2.2	0.3	0.1	1.3	4.5	65.4	7.9	12.5	5.6	8.4	0.2	100.0
2012	37.2	0.6		0.0	24.4	0.0	0.4	0.0	2.4	0.3	0.1	1.0	4.2	66.3	7.2	12.7	4.6	9.0	0.2	100.0
2013	39.6	0.4		0.0	22.0	0.0	0.4	0.0	2.5	0.2	0.1	0.7	3.9	65.9	6.6	12.6	6.0	8.8	0.2	100.0
2014	42.5	0.3		0.0	19.8	0.1	0.3	0.0	2.4	0.1	0.1	0.6	3.6	66.2	5.9	12.4	6.0	9.3	0.1	100.0
2015	46.9	0.1		0.0	19.0	0.2	0.2	0.0	2.3	0.0	0.1	0.9	3.5	69.7	5.4	11.8	3.7	9.1	0.2	100.0
2016	47.1	-	3.1	0.6	16.8	0.0	0.2	0.0	2.7	0.0	0.1	1.4	4.4	72.0	4.6	10.9	4.3	8.1	0.1	100.0
2017	48.8	-	5.5	0.5	13.3	0.0	0.1	0.0	2.6	0.8	0.1	1.6	5.2	73.3	4.0	10.7	3.2	8.7	0.1	100.0
2018	51.4	-	4.8	0.5	11.1	0.0	0.1	0.0	2.7	0.7	0.1	1.4	4.9	72.7	3.8	10.3	4.1	9.1	0.1	100.0
2019	53.5	-	4.1	0.4	9.2	0.0	0.1	0.0	2.8	0.6	0.0	1.3	4.8	72.2	3.6	10.2	4.2	9.7	0.1	100.0
2020	57.2	-	3.5	0.3	7.7	0.0	0.1	0.0	2.8	0.6	0.1	1.2	4.8	73.5	3.0	9.8	3.8	9.7	0.1	100.0
2021	60.5	-	2.9	0.3	6.1	0.0	0.0	0.0	2.6	0.5	0.1	1.0	4.2	74.0	5.1	8.8	3.4	8.6	0.1	100.0
2022 RE	62.4	-	2.3	0.2	5.1	(0.5)	0.0	0.0	2.7	0.6	(0.1)	1.2	4.3	73.8	6.7	8.5	3.0	7.9	0.1	100.0
2023 BE	64.7	-	2.6	0.3	4.1	(0.8)	0.0	0.0	2.7	0.7	(0.3)	1.2	4.3	75.3	7.0	8.1	2.6	7.0	0.1	100.0

RE : Revised Estimates. BE : Budget Estimates. '-': Not applicable/Not available/negligible.

Note: 1. Also see 'Explanatory Note on Data Sources and Methodology'.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Appendix Table 13: State Government Market Borrowings

(₹ Crore)

Year	Gross Allocation	Repayments	Net Allocation
1	2	3	4
2005-06	21,730.0	6,270.0	15,450.0
2006-07	26,600.0	6,550.0	20,050.0
2007-08	80,570.0	11560.0 #	69,020.0
2008-09	1,29,080.0	14,370.0	1,14,710.0
2009-10	1,18,190.0	16,240.0	1,04,940.0
2010-11	1,57,200.0	15,640.0	1,42,160.0
2011-12	1,67,860.0	21,990.0	1,45,870.0
2012-13	2,18,710.0	30,630.0	1,88,080.0
2013-14	2,50,610.0	32,080.0	2,18,530.0
2014-15	2,69,840.0	33,380.0	2,36,460.0
2015-16 \$	2,94,560.3	33,370.4	2,61,189.9
2016-17	3,81,979.3	39,290.0	3,42,689.3
2017-18	4,19,099.5	78,818.8	3,40,280.7
2018-19	4,78,323.5	1,29,680.3	3,48,643.2
2019-20	6,34,520.5	1,47,067.0	4,87,453.5
2020-21	7,98,816.0	1,47,039.0	6,51,777.0
2021-22	7,01,626.0	2,09,143.0	4,92,483.0

: Excluding ₹ 150 crore of buy-back of securities by Government of Odisha.

\$: Ministry of Finance, Government of India has discontinued to provide gross/net allocation figures.

Note: 1. Data from 2007-08 onwards includes the Union Territory of Puducherry.

2. Gross and net allocation from 2008-09 onwards includes additional allocations.

Source: Reserve Bank of India, Ministry of Finance, Government of India.

2022-23
Statements and Appendices



2022-23 Statements

Statement 1: Major Fiscal Indicators

State/UT	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/ Revenue Expenditure		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	39.8	45.5	49.0	63.0	68.7	72.0	29.7	24.3	21.6	13.1	12.7	10.2
2. Arunachal Pradesh	17.4	17.6	16.6	71.7	71.5	63.8	26.8	27.2	34.2	5.7	4.4	4.7
3. Assam	31.0	27.5	30.2	67.2	71.1	62.9	29.6	25.7	34.2	8.1	7.1	7.8
4. Bihar	26.2	19.7	24.8	67.1	72.1	66.0	28.8	24.4	27.8	8.9	7.0	8.5
5. Chhattisgarh	42.9	49.4	50.4	66.4	71.7	70.5	23.1	22.8	23.2	8.0	7.9	8.2
6. Goa	59.2	61.5	67.2	65.0	69.8	65.0	30.0	26.3	29.4	12.2	10.9	11.8
7. Gujarat	53.6	72.9	76.0	63.9	63.2	60.0	26.8	25.3	30.6	16.1	15.6	15.0
8. Haryana	54.3	70.6	74.0	55.1	55.8	54.5	31.7	27.4	26.4	19.0	18.4	18.1
9. Himachal Pradesh	30.6	33.5	33.9	60.0	62.0	59.9	32.0	31.0	33.3	13.3	13.0	12.7
10. Jharkhand	41.2	44.3	50.6	68.3	69.1	68.4	28.0	26.1	24.9	9.8	8.4	8.7
11. Karnataka	59.6	61.5	67.4	69.0	65.0	65.2	23.9	26.9	27.2	12.5	13.9	14.4
12. Kerala	44.5	46.0	54.7	53.2	46.5	46.5	34.2	40.7	37.4	17.0	14.8	16.5
13. Madhya Pradesh	39.1	43.1	43.5	67.7	67.3	66.0	23.4	23.2	23.4	9.7	11.3	11.1
14. Maharashtra	58.0	62.2	66.3	54.2	59.8	58.0	26.3	26.3	27.2	11.9	10.5	10.9
15. Manipur	11.6	11.9	15.6	60.1	69.7	72.6	33.7	26.5	23.7	6.7	5.2	5.4
16. Meghalaya	22.6	23.5	21.5	66.3	69.1	67.9	30.1	28.1	28.5	7.5	7.5	7.2
17. Mizoram	14.2	15.7	16.4	63.4	67.4	59.1	32.6	29.1	38.3	4.7	4.2	4.6
18. Nagaland	11.5	13.0	11.9	54.5	56.2	54.5	41.6	39.6	41.0	7.8	7.7	7.1
19. Odisha	56.4	71.5	64.6	68.0	65.5	66.9	23.5	21.6	25.3	7.0	5.0	5.8
20. Punjab	39.6	42.7	48.1	40.6	47.2	49.0	41.8	36.7	37.0	21.0	18.7	18.6
21. Rajasthan	41.5	45.0	50.5	63.1	68.1	68.9	28.6	25.5	24.0	14.1	12.6	12.1
22. Sikkim	25.6	23.3	27.8	66.3	67.4	65.9	31.5	30.2	31.2	8.6	9.2	8.8
23. Tamil Nadu	49.3	51.6	55.7	61.3	60.9	56.5	27.6	27.3	30.8	15.4	16.0	16.4
24. Telangana	59.0	74.8	70.6	69.7	76.3	77.4	25.6	19.4	18.1	13.7	11.6	10.0
25. Tripura	16.4	12.8	13.5	56.6	60.1	57.8	37.5	35.7	37.2	8.9	7.4	6.9
26. Uttar Pradesh	44.1	49.3	53.5	57.3	60.8	62.7	31.8	29.8	30.6	12.5	11.9	10.1
27. Uttarakhand	43.4	40.4	42.6	56.5	55.8	57.8	33.7	34.6	31.1	12.9	14.4	12.3
28. West Bengal	36.8	36.7	38.0	57.3	58.7	61.8	33.6	29.1	27.6	19.0	17.5	17.3
29. Jammu and Kashmir	24.6	34.8	35.3	54.7	63.9	66.6	39.0	31.9	30.3	12.1	10.6	10.4
30. NCT Delhi	75.2	77.0	90.7	73.7	74.3	75.8	14.6	13.9	13.1	7.1	6.4	6.1
31. Puducherry	46.9	55.5	67.4	60.3	63.7	60.6	29.6	27.8	25.7	10.4	9.7	9.5
All States and UTs	45.6	49.8	53.6	61.2	63.6	63.0	28.8	27.0	27.6	13.1	12.2	11.9

(Contd...)

Statement 1: Major Fiscal Indicators (Concl.)

State/UT	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
	14	15	16	17	18	19	20	21	22	23	24	25
1												
1. Andhra Pradesh	17.1	14.3	11.2	30.7	26.6	24.7	11.4	7.4	8.3	32.5	38.0	36.7
2. Arunachal Pradesh	4.4	3.2	3.6	27.9	26.3	29.0	8.3	8.5	10.2	81.6	83.5	82.0
3. Assam	7.9	7.4	7.6	33.1	30.5	34.1	16.0	9.7	11.5	58.7	50.8	60.7
4. Bihar	9.7	8.6	8.3	30.8	25.2	29.4	14.1	10.6	12.6	59.2	54.4	64.0
5. Chhattisgarh	8.9	8.0	8.1	25.7	24.3	24.8	10.2	8.6	8.6	42.2	45.7	44.2
6. Goa	12.9	10.9	11.5	31.6	29.6	32.5	11.7	12.6	12.1	29.4	26.9	28.1
7. Gujarat	18.9	15.5	14.9	33.3	30.8	29.6	12.3	10.4	9.7	29.9	27.5	19.1
8. Haryana	25.3	20.9	19.7	36.3	35.7	34.6	10.8	10.3	9.6	20.8	12.4	12.4
9. Himachal Pradesh	13.4	12.9	14.0	38.3	37.1	38.5	18.2	17.6	19.3	59.9	53.5	48.0
10. Jharkhand	10.3	8.4	8.0	31.0	27.7	28.8	11.5	10.1	10.5	46.4	49.8	46.9
11. Karnataka	14.0	14.3	15.5	28.0	31.0	31.4	10.8	12.0	11.7	28.0	28.3	20.8
12. Kerala	21.5	18.8	19.4	36.5	37.8	38.2	15.3	18.0	17.1	33.5	33.8	26.2
13. Madhya Pradesh	10.9	11.7	11.4	23.9	26.8	27.7	8.9	9.3	9.7	44.5	47.8	44.9
14. Maharashtra	13.7	11.4	11.6	30.6	28.6	31.3	10.4	9.7	10.6	26.0	27.0	22.8
15. Manipur	6.4	4.2	3.9	38.2	35.1	32.7	14.0	15.1	13.1	78.3	75.7	78.3
16. Meghalaya	8.0	6.9	6.9	31.3	29.4	29.0	10.4	9.3	9.6	61.1	69.4	68.8
17. Mizoram	5.2	4.3	4.0	35.2	30.1	33.8	17.4	12.9	17.2	67.5	71.7	76.2
18. Nagaland	7.5	7.4	6.4	44.3	45.9	44.2	15.9	18.2	18.0	78.3	73.3	79.0
19. Odisha	6.4	4.3	5.2	27.2	24.4	24.5	14.3	13.3	12.5	44.9	38.0	37.5
20. Punjab	26.3	23.5	21.1	46.2	41.8	41.6	15.8	13.9	14.0	42.0	38.9	34.1
21. Rajasthan	18.8	14.9	13.4	31.2	28.0	26.6	12.6	11.3	10.2	31.9	36.0	34.5
22. Sikkim	9.8	8.4	8.7	34.4	32.7	32.8	14.3	12.9	13.4	52.5	67.3	60.3
23. Tamil Nadu	21.0	20.3	20.2	31.7	31.1	35.5	11.5	10.2	13.9	23.6	26.0	24.6
24. Telangana	16.7	11.3	9.8	30.8	23.9	21.7	11.0	7.1	6.0	19.6	20.4	24.7
25. Tripura	9.7	7.7	7.1	39.0	36.9	35.8	16.2	15.5	15.7	72.3	74.9	71.1
26. Uttar Pradesh	12.6	11.2	9.2	37.1	35.7	35.7	16.2	15.1	16.9	45.6	44.3	42.6
27. Uttarakhand	12.5	13.6	11.7	37.5	37.6	34.0	16.6	15.3	13.7	54.4	58.9	47.8
28. West Bengal	22.8	20.8	19.7	37.3	34.4	33.4	12.0	10.8	10.2	42.1	41.5	41.7
29. Jammu and Kashmir	12.1	8.4	7.9	46.6	43.2	41.9	17.2	14.6	13.7	62.0	60.1	60.4
30. NCT Delhi	6.9	6.8	5.3	11.1	10.2	10.2	—	—	—	51.1	29.7	30.1
31. Puducherry	11.4	10.2	9.3	31.6	28.8	28.9	14.6	13.0	12.8	38.6	34.5	27.7
All States and UTs	15.0	12.9	12.2	32.5	30.6	31.1	12.5	11.2	11.8	37.7	37.9	36.0

RE: Revised Estimates. BE: Budget Estimates.

* Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (–) sign indicates surplus in deficit indicators.

Source: Budget documents of the State governments. Details in methodology.

Statement 2: Revenue Deficit/Surplus

(₹ Crore)

State/UT	2020-21 (Accounts)				2021-22 (Revised Estimates)				2022-23 (Budget Estimates)			
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)		Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)		Revenue Receipts	Revenue Expenditure	Revenue Surplus (-)/ Deficit (+)	
1	2	3	4=3-2		5	6	7=6-5		8	9	10=9-8	
1. Andhra Pradesh	1,17,136.2	1,52,676.6	35,540.5		1,54,272.7	1,73,817.8	19,545.1		1,91,225.1	2,08,261.3	17,036.1	
2. Arunachal Pradesh	17,123.5	13,087.5	-4,036.0		24,307.0	17,695.9	-6,611.1		23,838.5	18,201.5	-5,637.0	
3. Assam	65,896.2	64,519.6	-1,376.6		96,042.4	99,752.9	3,710.6		99,662.5	96,367.0	-3,295.5	
4. Bihar	1,28,168.3	1,39,493.4	11,325.1		1,69,110.8	2,06,318.1	37,207.2		1,96,704.5	1,91,956.7	-4,747.8	
5. Chhattisgarh	63,176.2	70,032.8	6,856.7		83,981.4	85,016.1	1,034.6		89,073.3	88,371.6	-701.6	
6. Goa	11,405.0	12,069.7	664.7		17,418.1	17,437.4	19.3		17,350.1	16,915.8	-434.3	
7. Gujarat	1,28,155.7	1,50,703.6	22,547.9		1,63,020.2	1,62,306.1	-714.1		1,82,045.5	1,81,039.6	-1,005.9	
8. Haryana	67,561.0	89,946.6	22,385.6		92,595.8	1,05,118.9	12,523.1		1,06,424.7	1,16,198.6	9,773.9	
9. Himachal Pradesh	33,438.3	33,534.9	96.7		37,312.3	37,034.2	-278.1		36,375.3	40,278.8	3,903.5	
10. Jharkhand	56,149.7	59,263.6	3,113.9		73,864.5	73,364.0	-500.6		83,025.2	76,273.3	-6,751.9	
11. Karnataka	1,56,716.4	1,76,053.9	19,337.5		1,89,579.3	1,95,814.5	6,235.2		1,89,887.5	2,04,586.7	14,699.1	
12. Kerala	97,616.8	1,23,446.3	25,829.5		1,17,888.2	1,49,803.2	31,915.0		1,34,097.8	1,57,065.9	22,968.1	
13. Madhya Pradesh	1,46,376.8	1,64,733.0	18,356.2		1,71,697.2	1,77,398.4	5,701.1		1,95,179.7	1,98,915.7	3,736.0	
14. Maharashtra	2,69,467.9	3,10,609.8	41,141.8		3,62,132.5	3,92,857.0	30,724.5		4,03,427.2	4,27,780.1	24,352.9	
15. Manipur	12,982.7	12,428.5	-554.2		21,196.8	17,162.7	-4,034.1		24,447.9	17,914.4	-6,533.5	
16. Meghalaya	10,683.2	11,498.6	815.4		15,231.8	13,956.5	-1,275.3		16,035.4	15,375.5	-659.8	
17. Mizoram	7,740.7	8,514.8	774.1		10,298.7	10,487.2	188.4		11,426.2	10,006.5	-1,419.7	
18. Nagaland	11,427.4	11,052.1	-375.4		12,799.6	12,302.4	-497.1		16,075.1	14,398.9	-1,676.2	
19. Odisha	1,04,387.2	95,310.8	-9,076.4		1,41,395.7	1,20,365.1	-21,030.5		1,63,966.5	1,45,727.3	-18,239.2	
20. Punjab	69,048.2	86,344.6	17,296.4		81,458.1	1,02,445.5	20,987.4		95,378.3	1,07,932.1	12,553.8	
21. Rajasthan	1,34,307.9	1,78,309.4	44,001.5		1,89,431.5	2,25,120.8	35,689.4		2,14,977.2	2,38,465.8	23,488.6	
22. Sikkim	5,607.8	6,368.6	760.8		8,223.3	7,461.9	-761.4		8,420.6	8,354.3	-66.3	
23. Tamil Nadu	1,74,076.3	2,36,402.2	62,325.9		2,03,878.2	2,59,151.0	55,272.8		2,31,407.3	2,84,188.5	52,781.2	
24. Telangana	1,00,914.4	1,23,212.4	22,298.0		1,56,126.9	1,51,731.9	-4,395.0		1,93,029.4	1,89,274.8	-3,754.6	
25. Tripura	13,292.4	14,367.8	1,075.4		19,659.9	20,354.5	694.6		21,047.2	21,606.9	559.7	
26. Uttar Pradesh	2,96,176.3	2,98,543.5	2,367.1		3,78,731.4	3,56,624.2	-22,107.2		4,99,212.7	4,56,089.1	-43,123.7	
27. Uttarakhand	38,204.4	37,091.0	-1,113.3		43,701.2	41,466.4	-2,234.8		51,474.3	49,013.3	-2,461.0	
28. West Bengal	1,48,394.0	1,77,921.3	29,527.3		1,76,031.1	2,08,994.7	32,963.6		1,98,047.0	2,26,326.7	28,279.7	
29. Jammu and Kashmir	52,495.5	52,633.8	138.3		84,923.1	67,236.9	-17,686.2		93,520.7	71,615.0	-21,905.7	
30. NCT Delhi	41,863.6	40,413.6	-1,450.0		47,823.3	50,862.2	3,038.9		61,288.6	53,687.4	-7,601.2	
31. Puducherry	6,632.0	7,259.6	627.6		8,729.6	9,251.0	521.4		8,807.0	8,675.7	-131.4	
All States and UTs	25,86,621.9	29,57,843.9	3,71,222.1		33,52,862.6	35,68,709.5	2,15,846.8		38,56,878.2	39,40,864.7	83,986.6	

Source: Budget documents of the State governments. Details in methodology.

Statement 3: Gross Fiscal Deficit/Surplus

(₹ Crore)

State/UT	2020-21 (Accounts)				2021-22 (Revised Estimates)				2022-23 (Budget Estimates)			
	Receipts	Expenditure	Surplus (-)/ Deficit(+)		Receipts	Expenditure	Surplus (-)/ Deficit(+)		Receipts	Expenditure	Surplus (-)/ Deficit(+)	
1	2	3	4		5	6	7		8	9	10	
1. Andhra Pradesh	1,17,136.2	1,72,303.6	55,167.4		1,54,272.7	1,92,496.7	38,224.0		1,91,225.1	2,39,949.2	48,724.1	
2. Arunachal Pradesh	17,123.5	18,209.7	1,086.2		24,307.0	25,062.6	755.6		23,838.5	24,898.3	1,059.8	
3. Assam	65,896.2	77,004.2	11,108.0		96,042.4	1,33,005.8	36,963.5		99,662.5	1,15,016.5	15,354.0	
4. Bihar	1,28,168.3	1,57,995.6	29,827.2		1,69,110.8	2,45,948.9	76,838.1		1,96,704.5	2,22,589.6	25,885.1	
5. Chhattisgarh	63,181.0	79,002.7	15,821.7		83,981.4	99,238.6	15,257.2		89,073.3	1,03,673.0	14,599.8	
6. Goa	11,405.0	14,135.1	2,730.1		17,418.1	24,148.0	6,729.9		17,350.1	21,652.7	4,302.5	
7. Gujarat	1,38,123.5	1,78,561.9	40,438.3		1,63,020.2	1,92,290.7	29,270.5		1,82,045.5	2,18,158.2	36,112.7	
8. Haryana	67,624.0	96,310.1	28,686.1		97,575.8	1,24,330.0	26,754.2		1,11,818.6	1,41,436.9	29,618.3	
9. Himachal Pradesh	33,441.1	39,141.2	5,700.1		37,312.3	44,402.8	7,090.5		36,375.3	45,977.7	9,602.3	
10. Jharkhand	56,149.7	71,060.2	14,910.5		73,864.5	84,847.6	10,983.0		83,025.2	94,311.6	11,286.5	
11. Karnataka	1,56,761.6	2,23,859.3	67,097.6		1,89,619.3	2,38,089.3	48,470.1		1,89,905.5	2,51,469.8	61,564.3	
12. Kerala	97,651.0	1,38,620.7	40,969.7		1,17,930.9	1,64,326.4	46,395.5		1,34,147.4	1,73,264.0	39,116.6	
13. Madhya Pradesh	1,46,391.2	1,96,260.8	49,869.5		1,73,329.9	2,16,116.9	42,787.0		1,95,192.7	2,47,704.0	52,511.3	
14. Maharashtra	2,69,467.9	3,41,026.0	71,558.0		3,62,132.5	4,51,214.5	89,082.0		4,03,427.2	4,93,025.6	89,598.3	
15. Manipur	12,982.7	14,874.6	1,891.9		21,196.8	24,957.9	3,761.1		24,447.9	27,196.3	2,748.5	
16. Meghalaya	10,683.2	13,286.8	2,603.5		15,231.8	16,802.2	1,570.4		16,035.4	17,884.1	1,848.7	
17. Mizoram	7,740.7	9,610.0	1,869.3		10,298.7	12,055.8	1,757.0		11,426.2	12,636.6	1,210.4	
18. Nagaland	11,427.4	12,728.4	1,300.9		12,799.6	14,920.4	2,120.8		16,075.1	17,427.6	1,352.5	
19. Odisha	1,04,387.2	1,14,172.8	9,785.5		1,41,395.7	1,43,851.0	2,455.3		1,63,966.5	1,85,554.2	21,587.6	
20. Punjab	69,048.2	91,632.4	22,584.1		81,458.1	1,13,891.2	32,433.1		95,878.3	1,19,713.4	23,835.1	
21. Rajasthan	1,34,322.0	1,93,697.4	59,375.4		1,89,484.5	2,51,499.5	62,015.0		2,14,992.2	2,73,203.8	58,211.6	
22. Sikkim	5,607.8	7,881.3	2,273.5		8,223.3	9,963.7	1,740.4		8,420.6	9,947.9	1,527.3	
23. Tamil Nadu	1,74,076.3	2,68,059.4	93,983.1		2,03,878.2	2,94,705.4	90,827.3		2,31,407.3	3,28,021.0	96,613.7	
24. Telangana	1,00,914.4	1,49,944.4	49,030.0		1,56,126.9	2,00,893.2	44,766.2		1,93,029.4	2,45,196.6	52,167.2	
25. Tripura	13,292.4	15,201.5	1,909.1		19,659.9	23,024.6	3,364.7		21,047.2	25,868.5	4,821.4	
26. Uttar Pradesh	2,96,176.3	3,50,798.4	54,622.1		3,78,731.4	4,52,877.0	74,145.6		4,99,212.7	5,80,390.7	81,178.0	
27. Uttarakhand	38,204.6	43,643.7	5,439.2		43,701.2	48,605.2	4,904.0		51,474.3	59,978.0	8,503.7	
28. West Bengal	1,48,394.0	1,93,081.6	44,687.6		1,76,031.1	2,29,282.8	53,251.8		1,98,047.0	2,60,444.0	62,397.0	
29. Jammu and Kashmir	52,495.5	63,163.8	10,668.4		84,923.1	98,185.7	13,262.6		93,520.7	1,09,374.7	15,854.1	
30. NCT Delhi	41,863.6	48,571.4	6,707.8		47,823.3	62,384.8	14,561.5		61,288.6	70,482.4	9,193.8	
31. Puducherry	6,632.0	7,503.8	871.8		8,729.6	9,526.5	796.9		8,807.0	9,231.3	424.3	
All States and UTs	25,96,768.6	34,01,342.8	8,04,574.3		33,59,611.0	42,42,945.9	8,83,334.9		38,62,867.6	47,45,678.3	8,82,810.7	

Notes: 1. GFD Receipts includes revenue receipts and miscellaneous capital receipts.

2. GFD Expenditure includes revenue expenditure, capital outlay and loans and advances net of recoveries.

Source: Budget documents of the State governments. Details in methodology.

Statement 4: Decomposition of Gross Fiscal Deficit

(₹ Crore)

State/UT	2020-21 (Accounts)					2021-22 (Revised Estimates)					2022-23 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non- debt Capital Receipts	GFD (2+3+4-5)	Revenue Deficit	Capital Outlay	Net Lending	Non- debt Capital Receipts	GFD (7+8+9-10)	Revenue Deficit	Capital Outlay	Net Lending	Non- debt Capital Receipts	GFD (12+13+14-15)
1	2	3	4	5	6 = (2+3+4-5)	7	8	9	10	11 = (7+8+9-10)	12	13	14	15	16 = (12+13+14-15)
1. Andhra Pradesh	35,540.5	18,974.9	652.0	-	55,167.4	19,545.1	18,529.4	149.5	-	38,224.0	17,036.1	30,679.6	1,008.4	-	48,724.1
2. Arunachal Pradesh	-4,036.0	5,123.3	-1.1	-	1,086.2	-6,611.1	7,372.3	-5.5	-	755.6	-5,637.0	6,701.2	-4.4	-	1,059.8
3. Assam	-1,376.6	12,399.4	85.2	-	11,108.0	3,710.6	33,136.6	116.3	-	36,963.5	-3,295.5	18,371.0	278.4	-	15,354.0
4. Bihar	11,325.1	18,208.6	293.5	-	29,827.2	37,207.2	38,465.0	1,165.8	-	76,898.1	-4,747.8	29,749.6	883.3	-	25,885.1
5. Chhattisgarh	6,856.7	9,024.2	-54.3	4.9	15,821.7	1,034.6	14,191.0	31.6	-	15,257.2	-701.6	15,240.7	60.7	-	14,599.8
6. Goa	664.7	2,066.8	-1.4	-	2,730.1	19.3	6,697.1	13.5	-	6,729.9	-434.3	4,758.5	-21.7	-	4,302.5
7. Gujarat	22,547.9	26,780.5	1,077.8	9,967.9	40,438.3	-714.1	29,022.9	961.7	-	29,270.5	-1,005.9	35,898.5	1,220.1	-	36,112.7
8. Haryana	22,385.6	5,869.7	493.7	63.0	28,686.1	12,523.1	14,772.4	4,438.7	4,980.0	26,754.2	9,773.9	22,343.6	2,894.7	5,393.9	29,618.3
9. Himachal Pradesh	96.7	5,309.2	297.1	2.9	5,700.1	-278.1	7,098.7	269.9	-	7,090.5	3,903.5	5,646.6	52.3	-	9,602.3
10. Jharkhand	3,113.9	8,465.7	3,331.0	-	14,910.5	-500.6	9,895.3	1,588.3	-	10,983.0	-6,751.9	16,606.5	1,431.8	-	11,286.5
11. Karnataka	19,337.5	45,406.1	2,399.3	45.2	67,097.6	6,235.2	39,482.0	2,792.9	40.0	48,470.1	14,699.1	43,572.6	3,310.5	18.0	61,584.3
12. Kerala	25,829.5	12,889.6	2,284.7	34.2	40,969.7	31,915.0	12,226.3	2,296.9	42.8	46,395.5	22,968.1	14,990.8	1,307.4	49.6	39,116.6
13. Madhya Pradesh	18,356.2	30,355.8	1,172.0	14.5	49,869.5	5,701.1	37,089.1	1,629.5	1,632.6	42,787.0	3,736.0	45,886.0	3,102.3	13.0	52,511.3
14. Maharashtra	41,141.8	29,686.7	729.5	-	71,558.0	30,724.5	57,761.4	596.1	-	89,082.0	24,352.9	65,210.4	35.0	-	89,598.3
15. Manipur	-554.2	2,439.2	6.9	-	1,891.9	-4,034.1	7,796.9	-1.7	-	3,761.1	-6,533.5	9,272.5	9.4	-	2,748.5
16. Meghalaya	815.4	1,734.0	54.1	-	2,603.5	-1,275.3	2,816.5	29.2	-	1,570.4	-659.8	2,462.6	45.9	-	1,848.7
17. Mizoram	774.1	1,126.0	-30.8	-	1,869.3	188.4	1,598.9	-30.3	-	1,757.0	-1,419.7	2,663.1	-33.0	-	1,210.4
18. Nagaland	-375.4	1,671.9	4.4	-	1,300.9	-497.1	2,616.7	1.3	-	2,120.8	-1,676.2	3,029.6	-0.9	-	1,352.5
19. Odisha	-9,076.4	17,949.0	913.0	-	9,785.5	-21,030.5	23,269.1	216.8	-	2,455.3	-18,239.2	38,732.0	1,094.9	-	21,587.6
20. Punjab	17,296.4	4,382.3	905.4	-	22,584.1	20,987.4	10,078.8	1,366.9	-	32,433.1	12,553.8	10,981.1	800.2	500.0	23,885.1
21. Rajasthan	44,001.5	15,270.5	117.5	14.1	59,375.4	35,689.4	28,088.2	-1,709.6	53.0	62,015.0	23,488.6	34,809.3	-71.3	15.0	58,211.6
22. Sikkim	760.8	1,513.9	-1.2	-	2,273.5	-761.4	2,500.5	1.3	-	1,740.4	-66.3	1,592.3	1.3	-	1,527.3
23. Tamil Nadu	62,325.9	33,067.6	-1,410.4	-	93,983.1	55,272.8	37,936.2	-2,381.8	-	90,827.3	52,781.2	43,043.4	789.2	-	96,613.7
24. Telangana	22,298.0	15,922.1	10,809.9	-	49,030.0	-4,395.0	25,954.9	23,206.3	-	44,766.2	-3,754.6	29,728.4	26,193.4	-	52,167.2
25. Tripura	1,075.4	832.1	1.6	-	1,909.1	694.6	2,566.1	104.0	-	3,364.7	559.7	4,256.3	5.4	-	4,821.4
26. Uttar Pradesh	2,367.1	52,237.1	17.9	-	54,622.1	-22,107.2	96,480.6	-227.8	-	74,145.6	-43,123.7	1,23,919.8	381.8	-	81,178.0
27. Uttarakhand	-1,113.3	6,538.2	14.5	0.2	5,439.2	-2,234.8	7,111.9	26.8	-	4,904.0	-2,461.0	10,840.3	124.4	-	8,503.7
28. West Bengal	29,527.3	13,033.7	2,126.6	-	44,687.6	32,963.6	19,175.1	1,113.1	-	53,251.8	28,279.7	33,144.4	973.0	-	62,397.0
29. Jammu and Kashmir	138.3	10,470.4	59.7	-	10,668.4	-17,686.2	30,839.4	109.4	-	13,282.6	-21,905.7	37,656.3	103.4	-	15,854.1
30. NCT Delhi	-1,450.0	4,698.9	3,458.9	-	6,707.8	3,038.9	9,192.8	2,329.8	-	14,561.5	-7,601.2	12,385.6	4,409.5	-	9,193.8
31. Puducherry	627.6	239.6	4.7	-	871.8	521.4	275.4	0.1	-	796.9	-131.4	555.2	0.5	-	424.3
All States and UTs	3,71,222.1	4,13,687.0	29,811.9	10,146.7	8,04,574.3	2,15,846.8	6,34,037.6	40,198.8	6,748.4	8,83,334.9	83,986.6	7,54,427.7	50,385.9	5,989.5	8,82,810.7

GFD: Gross Fiscal Deficit.

'-': Nil/Negligible.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the State governments. Details in methodology.

Statement 5: Financing of Gross Fiscal Deficit – 2020-21 (Accounts)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	40,497.6	3,228.5	-1,172.9	1,165.4	6,530.5	-240.6	-1,235.8	1,484.3	-559.0	-18.1	5,487.6	55,167.4
2. Arunachal Pradesh	767.8	207.2	146.9	138.3	203.3	-298.7	-80.6	-49.5	-100.4	-3.7	155.5	1,086.2
3. Assam	14,230.0	414.4	-755.0	909.4	888.9	43.2	-229.7	343.1	-46.4	-0.6	-4,689.2	11,108.0
4. Bihar	24,684.9	5,559.2	-1,888.3	678.8	166.3	351.8	4,261.0	-4,833.2	798.4	—	48.4	29,827.2
5. Chhattisgarh	10,500.0	3,405.2	-455.9	112.4	403.7	-465.2	501.8	-12.1	-51.1	-1.1	1,883.8	15,821.7
6. Goa	3,054.0	12.3	-215.8	130.9	38.3	41.4	51.2	75.3	109.5	-17.6	-549.3	2,730.1
7. Gujarat	33,280.0	10,565.8	-3,629.4	717.9	-155.4	-698.4	2,356.0	-1,161.1	129.7	—	-966.9	40,438.3
8. Haryana	25,550.0	4,146.5	-1,004.4	-4,391.8	1,034.5	594.9	1,549.8	1,562.0	39.1	18.8	-413.3	28,686.1
9. Himachal Pradesh	3,755.0	2,217.7	-569.1	225.0	985.5	-5.1	81.3	-209.4	-64.4	-20.5	-696.1	5,700.1
10. Jharkhand	8,900.0	2,390.3	-769.5	549.5	-22.5	772.4	3,214.2	55.8	44.2	-268.6	44.7	14,910.5
11. Karnataka	61,900.0	12,708.9	-1,627.9	534.4	3,631.9	1,629.2	-685.1	-2,920.9	-35.4	-3.3	-8,034.3	67,097.6
12. Kerala	23,066.0	6,293.4	2,438.2	-285.4	11,548.0	171.1	494.9	620.6	39.4	-99.9	-3,316.6	40,969.7
13. Madhya Pradesh	38,769.9	9,486.7	3,581.5	599.3	860.3	3,929.3	1,523.9	638.8	1,003.3	-24.0	-10,499.6	49,869.5
14. Maharashtra	50,020.4	14,025.4	-5,380.7	2,289.3	739.9	600.7	6,006.1	-298.7	2,127.9	8,975.0	-7,547.2	71,558.0
15. Manipur	1,154.0	319.4	-54.2	113.3	29.5	278.3	-59.2	2.3	-16.3	-0.8	125.4	1,891.9
16. Meghalaya	1,587.0	323.7	-53.8	96.9	211.4	-30.5	61.6	-23.4	-14.7	2.5	442.7	2,603.5
17. Mizoram	678.6	225.3	-16.7	107.8	215.9	6.9	-23.3	375.4	136.2	-1.5	164.8	1,869.3
18. Nagaland	1,365.6	186.7	-13.1	-1.5	-255.7	-0.9	18.0	-57.9	0.2	-35.4	94.9	1,300.9
19. Odisha	500.0	4,139.4	-882.5	1,355.7	611.5	-1,956.5	-13,037.1	2,526.8	18.0	5,781.9	10,728.3	9,785.5
20. Punjab	23,467.0	8,329.3	-1,837.9	-907.2	-845.5	379.6	83.3	-277.0	-57.5	9.9	-5,759.8	22,584.1
21. Rajasthan	51,179.0	6,229.6	-1,584.8	22.4	4,857.1	1,128.2	2,871.4	116.2	11.9	-6,905.2	1,449.7	59,375.4
22. Sikkim	1,292.0	191.9	-16.1	19.6	155.4	16.9	0.8	126.5	355.3	-2.4	133.6	2,273.5
23. Tamil Nadu	76,795.8	9,515.2	-1,803.1	2,136.1	2,877.2	-14.1	5,551.6	-6,980.3	0.1	-5.7	5,910.2	93,983.1
24. Telangana	38,782.4	2,175.6	-827.3	-70.9	944.6	216.5	5,080.0	-232.0	-31.9	-467.7	3,460.8	49,030.0
25. Tripura	1,631.0	495.1	-119.0	100.0	638.7	249.9	242.6	-2.2	-32.3	-0.1	-1,294.7	1,909.1
26. Uttar Pradesh	63,499.7	6,578.0	-5,122.1	1,508.2	1,062.4	-499.1	1,914.8	1,697.9	-325.5	-6,482.4	-9,209.8	54,622.1
27. Uttarakhand	5,208.5	3,000.2	-781.0	-249.3	431.5	89.9	382.0	-594.5	-6.4	-224.7	-1,816.9	5,439.2
28. West Bengal	50,179.6	4,986.2	-6,340.0	-74.4	2,287.6	1,061.3	1,066.2	-192.7	-1.0	-206.5	-8,078.7	44,687.6
29. Jammu and Kashmir	6,019.3	2,164.4	-348.6	-128.8	1,144.2	584.2	582.0	-82.3	-763.8	-26.0	1,524.0	10,668.4
30. NCT Delhi	—	12,099.8	—	—	—	—	—	—	—	—	-5,392.0	6,707.8
31. Puducherry	790.0	-43.7	-74.7	-60.7	-278.7	-10.1	43.2	175.8	—	338.0	-7.2	871.8
All States and UTs	6,63,105.0	1,35,578.1	-31,177.2	7,340.8	40,940.3	7,927.0	22,586.9	-8,126.6	2,706.9	310.2	-36,617.1	8,04,574.3

—: Nil/Negligible.

Notes: 1. Same as in Appendix Table 9.

2. Others' include Loans from other institutions, compensation bonds, appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the State governments. Details in methodology.

Statement 6: Financing of Gross Fiscal Deficit – As per cent of Total – 2020-21 (Accounts)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	73.4	5.9	-2.1	2.1	11.8	-0.4	-2.2	2.7	-1.0	—	9.9	100.0
2. Arunachal Pradesh	70.7	19.1	13.5	12.7	18.7	-27.5	-7.4	-4.6	-9.2	-0.3	14.3	100.0
3. Assam	128.1	3.7	-6.8	8.2	8.0	0.4	-2.1	3.1	-0.4	—	-42.2	100.0
4. Bihar	82.8	18.6	-6.3	2.3	0.6	1.2	14.3	-16.2	2.7	—	0.2	100.0
5. Chhattisgarh	66.4	21.5	-2.9	0.7	2.6	-2.9	3.2	-0.1	-0.3	—	11.9	100.0
6. Goa	111.9	0.5	-7.9	4.8	1.4	1.5	1.9	2.8	4.0	-0.6	-20.1	100.0
7. Gujarat	82.3	26.1	-9.0	1.8	-0.4	-1.7	5.8	-2.9	0.3	—	-2.4	100.0
8. Haryana	89.1	14.5	-3.5	-15.3	3.6	2.1	5.4	5.4	0.1	0.1	-1.4	100.0
9. Himachal Pradesh	65.9	38.9	-10.0	3.9	17.3	-0.1	1.4	-3.7	-1.1	-0.4	-12.2	100.0
10. Jharkhand	59.7	16.0	-5.2	3.7	-0.2	5.2	21.6	0.4	0.3	-1.8	0.3	100.0
11. Karnataka	92.3	18.9	-2.4	0.8	5.4	2.4	-1.0	-4.4	-0.1	—	-12.0	100.0
12. Kerala	56.3	15.4	6.0	-0.7	28.2	0.4	1.2	1.5	0.1	-0.2	-8.1	100.0
13. Madhya Pradesh	77.7	19.0	7.2	1.2	1.7	7.9	3.1	1.3	2.0	—	-21.1	100.0
14. Maharashtra	69.9	19.6	-7.5	3.2	1.0	0.8	8.4	-0.4	3.0	12.5	-10.5	100.0
15. Manipur	61.0	16.9	-2.9	6.0	1.6	14.7	-3.1	0.1	-0.9	—	6.6	100.0
16. Meghalaya	61.0	12.4	-2.1	3.7	8.1	-1.2	2.4	-0.9	-0.6	0.1	17.0	100.0
17. Mizoram	36.3	12.1	-0.9	5.8	11.5	0.4	-1.2	20.1	7.3	-0.1	8.8	100.0
18. Nagaland	105.0	14.4	-1.0	-0.1	-19.7	-0.1	1.4	-4.5	—	-2.7	7.3	100.0
19. Odisha	5.1	42.3	-9.0	13.9	6.2	-20.0	-133.2	25.8	0.2	59.1	109.6	100.0
20. Punjab	103.9	36.9	-8.1	-4.0	-3.7	1.7	0.4	-1.2	-0.3	—	-25.5	100.0
21. Rajasthan	86.2	10.5	-2.7	—	8.2	1.9	4.8	0.2	—	-11.6	2.4	100.0
22. Sikkim	56.8	8.4	-0.7	0.9	6.8	0.7	—	5.6	15.6	-0.1	5.9	100.0
23. Tamil Nadu	81.7	10.1	-1.9	2.3	3.1	—	5.9	-7.4	—	—	6.3	100.0
24. Telangana	79.1	4.4	-1.7	-0.1	1.9	0.4	10.4	-0.5	-0.1	-1.0	7.1	100.0
25. Tripura	85.4	25.9	-6.2	5.2	33.5	13.1	12.7	-0.1	-1.7	—	-67.8	100.0
26. Uttar Pradesh	116.3	12.0	-9.4	2.8	1.9	-0.9	3.5	3.1	-0.6	-11.9	-16.9	100.0
27. Uttarakhand	95.8	55.2	-14.4	-4.6	7.9	1.7	7.0	-10.9	-0.1	-4.1	-33.4	100.0
28. West Bengal	112.3	11.2	-14.2	-0.2	5.1	2.4	2.4	-0.4	—	-0.5	-18.1	100.0
29. Jammu and Kashmir	56.4	20.3	-3.3	-1.2	10.7	5.5	5.5	-0.8	-7.2	-0.2	14.3	100.0
30. NCT Delhi	—	180.4	—	—	—	—	—	—	—	—	-80.4	100.0
31. Puducherry	90.6	-5.0	-8.6	-7.0	-32.0	-1.2	5.0	20.2	—	38.8	-0.8	100.0
All States and UTs	82.4	16.9	-3.9	0.9	5.1	1.0	2.8	-1.0	0.3	—	-4.6	100.0

‘—’: Nil/Negligible.

Note: (1) Same as in Appendix Table 9.

(2) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the State governments. Details in methodology.

Statement 7: Financing of Gross Fiscal Deficit- 2021-22 (RE)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	35,519.8	2,587.3	-1,160.5	526.2	112.3	-169.3	294.0	—	—	-12.5	526.7	38,224.0
2. Arunachal Pradesh	726.5	-25.6	181.0	292.6	-85.0	-238.2	29.8	97.9	-669.7	1.7	444.7	755.6
3. Assam	18,836.9	580.1	-755.0	1,170.5	1,523.2	—	1,170.8	285.5	-120.1	-0.6	14,272.2	36,963.5
4. Bihar	26,702.0	9,065.8	-1,888.3	1,103.2	200.0	—	-300.0	-100.0	—	-156.6	42,212.1	76,838.1
5. Chhattisgarh	5,950.0	5,470.9	-450.0	325.8	600.0	22.0	78.0	—	—	-96.7	3,357.2	15,257.2
6. Goa	2,250.0	-20.6	-202.0	378.1	77.3	222.1	199.7	-110.1	65.0	-0.1	3,870.5	6,729.9
7. Gujarat	23,499.5	14,059.5	-3,629.4	1,111.7	-111.7	-311.6	1,361.7	-496.7	-545.3	—	-5,667.1	29,270.5
8. Haryana	24,463.4	-138.4	-1,004.4	-1,523.9	1,020.8	41.0	432.5	-10.5	23.0	-3,458.4	6,909.2	26,754.2
9. Himachal Pradesh	6,976.4	573.2	-569.1	172.8	1,350.0	—	—	—	—	-20.4	-1,392.5	7,090.5
10. Jharkhand	7,985.7	2,835.2	-769.5	1,401.1	-183.4	32.6	1,210.3	-2,416.4	1,509.2	-469.6	-152.3	10,983.0
11. Karnataka	53,099.9	726.9	-1,627.9	570.8	4,039.1	330.2	-1,522.3	—	—	-2.7	-7,144.0	48,470.1
12. Kerala	22,672.7	10,466.4	2,609.1	-199.7	10,058.0	-310.1	899.4	200.5	132.2	-176.1	43.2	46,395.5
13. Madhya Pradesh	20,232.5	14,152.8	4,323.8	1,447.0	2,422.3	-246.4	133.5	-573.5	2,715.9	-574.2	-1,246.7	42,787.0
14. Maharashtra	47,039.4	15,411.2	-5,380.7	4,040.6	2,064.9	-794.4	-7,933.9	-319.3	-273.3	143.0	35,084.4	89,082.0
15. Manipur	1,326.0	-42.3	-54.2	248.0	-19.9	—	-100.0	—	—	-19.0	2,422.5	3,761.1
16. Meghalaya	1,340.0	44.5	-55.0	147.1	75.4	-3.5	-450.5	-5.9	455.6	-0.1	22.8	1,570.4
17. Mizoram	700.0	305.5	-9.0	78.5	61.0	5.0	551.5	—	44.2	10.6	9.7	1,757.0
18. Nagaland	1,222.0	198.8	-13.5	-11.3	-350.0	—	-500.0	—	—	-47.5	1,622.3	2,120.8
19. Odisha	-6,472.9	6,320.9	-882.5	2,522.4	1,000.0	-9,270.1	1,025.8	-5.6	8,707.7	-6,127.6	5,637.2	2,455.3
20. Punjab	14,962.7	12,362.6	-1,845.0	-769.7	775.0	345.0	880.0	—	—	-985.9	6,708.4	32,433.1
21. Rajasthan	53,500.3	8,452.5	-1,584.8	646.8	3,412.0	-4,949.2	9,825.2	105.7	-8.3	-7,458.4	73.3	62,015.0
22. Sikkim	1,496.4	290.8	-16.1	17.3	163.1	-124.1	—	—	—	-2.4	-84.6	1,740.4
23. Tamil Nadu	76,499.3	11,837.3	-1,803.1	1,923.0	2,576.4	396.0	308.8	-1,063.0	—	-5.3	157.8	90,827.3
24. Telangana	41,039.6	-239.0	-827.3	512.1	940.7	4,031.1	-471.8	—	—	-324.8	105.7	44,766.2
25. Tripura	1,362.0	671.4	-120.1	171.4	300.0	226.9	103.6	1.9	-2.4	—	650.0	3,364.7
26. Uttar Pradesh	58,141.5	10,125.7	-5,122.1	1,466.3	1,703.6	-401.1	-2,860.5	7,558.0	-500.0	-4,390.0	8,424.2	74,145.6
27. Uttarakhand	1,800.0	3,634.8	-1,112.0	-208.9	380.1	149.9	196.9	324.5	-151.5	21.4	-131.3	4,904.0
28. West Bengal	45,203.4	7,429.1	-6,340.0	-83.4	2,602.5	192.4	3,938.2	—	—	323.9	-14.3	53,251.8
29. Jammu and Kashmir	12,162.6	-114.2	180.0	634.8	179.9	1,039.3	—	21.6	—	36,536.8	-37,378.2	13,262.6
30. NCT Delhi	—	6,977.5	—	—	—	—	—	—	—	—	7,584.0	14,561.5
31. Puducherry	1,051.4	-77.6	-75.6	-20.6	24.1	—	10.3	883.8	-95.7	-80.6	-822.5	796.9
All States and UTs	6,01,288.9	1,43,923.1	-30,003.1	18,090.5	36,911.6	-9,784.5	8,511.0	4,376.5	11,286.3	12,628.0	86,104.4	8,83,334.9

—: Nil/Negligible. RE: Revised Estimates.

Notes: (1) Same as in Appendix Table 9.

(2) 'Others' include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund. Source: Budget documents of the State governments. Details in methodology.

Statement 8: Financing of Gross Fiscal Deficit – As per cent of Total – 2021-22 (RE)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)		Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
											(-)/	(+)	
	2	3	4	5	6	7	8	9	10	11	12	13	(Per cent)
1. Andhra Pradesh	92.9	6.8	-3.0	1.4	0.3	-0.4	0.8	—	—	—	1.4	100.0	
2. Arunachal Pradesh	96.1	-3.4	24.0	38.7	-11.3	-31.5	3.9	13.0	-88.6	0.2	58.8	100.0	
3. Assam	51.0	1.6	-2.0	3.2	4.1	—	3.2	0.8	-0.3	—	38.6	100.0	
4. Bihar	34.8	11.8	-2.5	1.4	0.3	—	-0.4	-0.1	—	-0.2	54.9	100.0	
5. Chhattisgarh	39.0	35.9	-2.9	2.1	3.9	0.1	0.5	—	—	-0.6	22.0	100.0	
6. Goa	33.4	-0.3	-3.0	5.6	1.1	3.3	3.0	-1.6	1.0	—	57.5	100.0	
7. Gujarat	80.3	48.0	-12.4	3.8	-0.4	-1.1	4.7	-1.7	-1.9	—	-19.4	100.0	
8. Haryana	91.4	-0.5	-3.8	-5.7	3.8	0.2	1.6	—	0.1	-12.9	25.8	100.0	
9. Himachal Pradesh	98.4	8.1	-8.0	2.4	19.0	—	—	—	—	-0.3	-19.6	100.0	
10. Jharkhand	72.7	25.8	-7.0	12.8	-1.7	0.3	11.0	-22.0	13.7	-4.3	-1.4	100.0	
11. Karnataka	109.6	1.5	-3.4	1.2	8.3	0.7	-3.1	—	—	—	-14.7	100.0	
12. Kerala	48.9	22.6	5.6	-0.4	21.7	-0.7	1.9	0.4	0.3	-0.4	0.1	100.0	
13. Madhya Pradesh	47.3	33.1	10.1	3.4	5.7	-0.6	0.3	-1.3	6.3	-1.3	-2.9	100.0	
14. Maharashtra	52.8	17.3	-6.0	4.5	2.3	-0.9	-8.9	-0.4	-0.3	0.2	39.4	100.0	
15. Manipur	35.3	-1.1	-1.4	6.6	-0.5	—	-2.7	—	—	-0.5	64.4	100.0	
16. Meghalaya	85.3	2.8	-3.5	9.4	4.8	-0.2	-28.7	-0.4	29.0	—	1.4	100.0	
17. Mizoram	39.8	17.4	-0.5	4.5	3.5	0.3	31.4	—	2.5	0.6	0.6	100.0	
18. Nagaland	57.6	9.4	-0.6	-0.5	-16.5	—	-23.6	—	—	-2.2	76.5	100.0	
19. Odisha	-263.6	257.4	-35.9	102.7	40.7	-377.5	41.8	-0.2	354.6	-249.6	229.6	100.0	
20. Punjab	46.1	38.1	-5.7	-2.4	2.4	1.1	2.7	—	—	-3.0	20.7	100.0	
21. Rajasthan	86.3	13.6	-2.6	1.0	5.5	-8.0	15.8	0.2	—	-12.0	0.1	100.0	
22. Sikkim	86.0	16.7	-0.9	1.0	9.4	-7.1	—	—	—	-0.1	-4.9	100.0	
23. Tamil Nadu	84.2	13.0	-2.0	2.1	2.8	0.4	0.3	-1.2	—	—	0.2	100.0	
24. Telangana	91.7	-0.5	-1.8	1.1	2.1	9.0	-1.1	—	—	-0.7	0.2	100.0	
25. Tripura	40.5	20.0	-3.6	5.1	8.9	6.7	3.1	0.1	-0.1	—	19.3	100.0	
26. Uttar Pradesh	78.4	13.7	-6.9	2.0	2.3	-0.5	-3.9	10.2	-0.7	-5.9	11.4	100.0	
27. Uttarakhand	36.7	74.1	-22.7	-4.3	7.8	3.1	4.0	6.6	-3.1	0.4	-2.7	100.0	
28. West Bengal	84.9	14.0	-11.9	-0.2	4.9	0.4	7.4	—	—	0.6	—	100.0	
29. Jammu and Kashmir	91.7	-0.9	1.4	4.8	1.4	7.8	—	0.2	—	275.5	-281.8	100.0	
30. NCT Delhi	—	47.9	—	—	—	—	—	—	—	—	52.1	100.0	
31. Puducherry	131.9	-9.7	-9.5	-2.6	3.0	—	1.3	110.9	-12.0	-10.1	-103.2	100.0	
All States and UTs	68.1	16.3	-3.4	2.0	4.2	-1.1	1.0	0.5	1.3	1.4	9.7	100.0	

‘—’: Nil/Negligible. RE: Revised Estimates.

Notes: (1) Same as in Appendix Table 9.

(2) ‘Others’ include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.
Source: Budget documents of the State governments. Details in methodology.

Statement 9: Financing of Gross Fiscal Deficit – 2022-23 (BE)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	43,316.0	3,068.6	-1,212.5	974.7	-116.6	114.0	181.0	—	—	-17.0	2,416.0	48,724.1
2. Arunachal Pradesh	906.1	-25.6	-133.1	302.6	136.0	-250.1	31.3	102.8	-703.2	12.1	680.9	1,059.8
3. Assam	15,604.5	679.1	-755.0	1,102.9	827.1	—	-333.0	307.0	-470.6	-0.6	-1,607.4	15,354.0
4. Bihar	26,069.9	1,167.4	-1,888.3	971.2	-80.0	80.0	-8.2	-200.0	7.5	-234.3	—	25,885.1
5. Chhattisgarh	6,200.0	3,767.9	-460.0	1,091.8	600.0	22.0	78.0	—	—	-99.6	3,399.8	14,599.8
6. Goa	2,450.0	370.3	-202.0	370.1	58.6	210.2	59.4	296.7	120.4	—	568.9	4,302.5
7. Gujarat	30,299.5	471.1	-3,629.4	1,834.3	-52.0	68.3	5,038.4	-586.2	514.3	—	2,154.4	36,112.7
8. Haryana	23,670.0	842.4	-1,004.4	1,670.4	1,081.2	52.0	330.7	-40.4	35.0	-5,167.7	8,149.0	29,618.3
9. Himachal Pradesh	7,098.5	860.1	-569.1	107.7	1,350.0	—	—	—	—	-309.2	1,064.3	9,602.3
10. Jharkhand	7,600.0	2,783.3	-769.5	1,993.0	-233.3	113.9	1,223.1	-1,781.6	1,953.4	-320.3	-1,275.6	11,286.5
11. Karnataka	57,910.9	1,543.4	-1,627.9	-2.0	4,304.0	687.7	-1,094.6	—	—	-2.6	-154.6	61,564.3
12. Kerala	23,913.7	1,786.1	2,339.4	-6.2	10,244.0	-383.2	819.6	508.1	41.6	-177.0	30.6	39,116.6
13. Madhya Pradesh	36,494.4	10,066.6	3,700.0	1,603.9	8.2	-283.8	144.5	-602.2	2,851.7	-35.5	-1,436.5	52,511.3
14. Maharashtra	70,814.2	4,167.9	-5,380.7	4,846.7	2,027.3	-577.4	2,322.9	-367.8	-272.2	487.5	11,530.0	89,598.3
15. Manipur	1,525.0	-41.7	-54.2	228.0	-19.9	—	-100.0	—	—	-19.0	1,230.3	2,748.5
16. Meghalaya	1,518.1	43.0	-55.0	174.6	240.0	-21.1	-214.7	-8.9	4.4	-12.6	180.9	1,848.7
17. Mizoram	714.3	94.3	-14.3	66.9	61.0	1.0	51.5	—	43.0	349.2	-156.5	1,210.4
18. Nagaland	1,579.3	12.3	-13.5	-13.3	—	—	—	—	—	-62.0	-150.3	1,352.5
19. Odisha	-5,241.0	4,070.4	-882.5	4,347.0	1,000.0	-9,494.0	-17,593.1	-30.9	10,192.1	8,293.8	26,925.9	21,587.6
20. Punjab	22,105.0	1,765.6	-1,841.5	-784.9	510.6	919.4	1,070.0	—	—	-2,139.6	2,230.5	23,835.1
21. Rajasthan	51,710.2	5,660.4	-1,584.8	1,226.1	5,830.0	1,293.0	979.6	125.7	-2.0	-6,907.9	-118.8	58,211.6
22. Sikkim	1,529.5	-8.0	-16.1	26.8	93.4	-96.0	—	—	—	-2.3	—	1,527.3
23. Tamil Nadu	82,503.2	13,700.0	-1,803.1	1,738.0	2,765.2	444.2	174.0	-1,064.4	—	-2,286.8	443.5	96,613.7
24. Telangana	45,634.0	3,734.1	-827.3	441.0	821.0	259.8	3,119.5	—	—	-1,011.7	-3.3	52,167.2
25. Tripura	1,647.0	950.7	-120.0	274.1	400.0	209.6	240.9	1.9	-2.4	—	1,219.5	4,821.4
26. Uttar Pradesh	64,650.0	902.8	-5,122.1	577.6	1,703.6	-581.9	-2,860.5	8,238.8	-500.0	-4,397.6	18,567.3	81,178.0
27. Uttarakhand	8,249.4	93.8	-1,460.6	-175.0	1,228.4	32.7	302.1	40.4	76.7	99.2	16.7	8,503.7
28. West Bengal	52,786.2	7,452.7	-6,340.0	-17.5	2,939.0	-30.0	138.0	—	—	676.6	4,792.0	62,397.0
29. Jammu and Kashmir	5,492.6	-115.0	412.0	992.0	412.0	1,031.3	—	21.6	—	28,060.6	-20,452.9	15,854.1
30. NCT Delhi	—	5,484.8	—	—	—	—	—	—	—	—	3,709.0	9,193.8
31. Puducherry	1,038.0	-130.8	-76.2	58.5	39.1	—	5.5	910.4	-99.2	-465.2	-855.8	424.3
All States and UTs	6,89,788.3	75,217.9	-31,391.5	26,021.0	38,178.0	-6,178.3	-5,894.4	5,870.8	13,790.5	14,310.4	63,097.9	8,82,810.7

—: Nil/Negligible. BE: Budget Estimates.

Notes: (1) Same as in Appendix Table 9.

(2) 'Others' include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund. Source: Budget documents of the State governments. Details in methodology.

Statement 10: Financing of Gross Fiscal Deficit – As per cent of Total – 2022-23 (BE)

State/UT	Market Borrowings	Loans from Centre	Special Securities issued to NSSF	Loans from LIC, NABARD, NCDC, SBI and other Banks	Provident Funds, etc.	Reserve Funds	Deposits and Advances	Suspense and Miscellaneous	Remittances	Others	Overall Surplus (-)/ Deficit (+)	Gross Fiscal Surplus (-)/ Deficit (+) (Col.2 to 12)
	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	88.9	6.3	-2.5	2.0	-0.2	0.2	0.4	—	—	—	5.0	100.0
2. Arunachal Pradesh	85.5	-2.4	-12.6	28.5	12.8	-23.6	2.9	9.7	-66.4	1.1	64.2	100.0
3. Assam	101.6	4.4	-4.9	7.2	5.4	—	-2.2	2.0	-3.1	—	-10.5	100.0
4. Bihar	100.7	4.5	-7.3	3.8	-0.3	0.3	—	-0.8	—	-0.9	—	100.0
5. Chhattisgarh	42.5	25.8	-3.2	7.5	4.1	0.2	0.5	—	—	-0.7	23.3	100.0
6. Goa	56.9	8.6	-4.7	8.6	1.4	4.9	1.4	6.9	2.8	—	13.2	100.0
7. Gujarat	83.9	1.3	-10.1	5.1	-0.1	0.2	14.0	-1.6	1.4	—	6.0	100.0
8. Haryana	79.9	2.8	-3.4	5.6	3.7	0.2	1.1	-0.1	0.1	-17.4	27.5	100.0
9. Himachal Pradesh	73.9	9.0	-5.9	1.1	14.1	—	—	—	—	-3.2	11.1	100.0
10. Jharkhand	67.3	24.7	-6.8	17.7	-2.1	1.0	10.8	-15.8	17.3	-2.8	-11.3	100.0
11. Karnataka	94.1	2.5	-2.6	—	7.0	1.1	-1.8	—	—	—	-0.3	100.0
12. Kerala	61.1	4.6	6.0	—	26.2	-1.0	2.1	1.3	0.1	-0.5	0.1	100.0
13. Madhya Pradesh	69.5	19.2	7.0	3.1	—	-0.5	0.3	-1.1	5.4	-0.1	-2.7	100.0
14. Maharashtra	79.0	4.7	-6.0	5.4	2.3	-0.6	2.6	-0.4	-0.3	0.5	12.9	100.0
15. Manipur	55.5	-1.5	-2.0	8.3	-0.7	—	-3.6	—	—	-0.7	44.8	100.0
16. Meghalaya	82.1	2.3	-3.0	9.4	13.0	-1.1	-11.6	-0.5	0.2	-0.7	9.8	100.0
17. Mizoram	59.0	7.8	-1.2	5.5	5.0	0.1	4.3	—	3.6	28.9	-12.9	100.0
18. Nagaland	116.8	0.9	-1.0	-1.0	—	—	—	—	—	-4.6	-11.1	100.0
19. Odisha	-24.3	18.9	-4.1	20.1	4.6	-44.0	-81.5	-0.1	47.2	38.4	124.7	100.0
20. Punjab	92.7	7.4	-7.7	-3.3	2.1	3.9	4.5	—	—	-9.0	9.4	100.0
21. Rajasthan	88.8	9.7	-2.7	2.1	10.0	2.2	1.7	0.2	—	-11.9	-0.2	100.0
22. Sikkim	100.1	-0.5	-1.1	1.8	6.1	-6.3	—	—	—	-0.2	—	100.0
23. Tamil Nadu	85.4	14.2	-1.9	1.8	2.9	0.5	0.2	-1.1	—	-2.4	0.5	100.0
24. Telangana	87.5	7.2	-1.6	0.8	1.6	0.5	6.0	—	—	-1.9	—	100.0
25. Tripura	34.2	19.7	-2.5	5.7	8.3	4.3	5.0	—	—	—	25.3	100.0
26. Uttar Pradesh	79.6	1.1	-6.3	0.7	2.1	-0.7	-3.5	10.1	-0.6	-5.4	22.9	100.0
27. Uttarakhand	97.0	1.1	-17.2	-2.1	14.4	0.4	3.6	0.5	0.9	1.2	0.2	100.0
28. West Bengal	84.6	11.9	-10.2	—	4.7	—	0.2	—	—	1.1	7.7	100.0
29. Jammu and Kashmir	34.6	-0.7	2.6	6.3	2.6	6.5	—	0.1	—	177.0	-129.0	100.0
30. NCT Delhi	—	59.7	—	—	—	—	—	—	—	—	40.3	100.0
31. Puducherry	244.6	-30.8	-18.0	13.8	9.2	—	1.3	214.5	-23.4	-109.6	-201.7	100.0
All States and UTs	78.1	8.5	-3.6	2.9	4.3	-0.7	-0.7	0.7	1.6	1.6	7.1	100.0

—: Nil/Negligible. BE: Budget Estimates.

Notes: (1) Same as in Appendix Table 9.

(2) 'Others' include Loans from other institutions, compensation bonds appropriation to contingency fund, inter-state settlement and contingency fund.

Source: Budget documents of the State governments. Details in methodology.

Statement 11: Development Expenditure *

(₹ Crore)

State/UT	2020-21 (Accounts)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	1,17,831.9	1,42,975.4	1,84,525.9	21.3	29.1
2. Arunachal Pradesh	13,255.1	18,158.2	16,212.3	37.0	-10.7
3. Assam	53,219.0	97,074.9	74,065.5	82.4	-23.7
4. Bihar	1,11,174.7	1,84,137.6	1,56,867.3	65.6	-14.8
5. Chhattisgarh	57,887.0	74,679.3	77,436.9	29.0	3.7
6. Goa	9,672.7	17,551.3	14,926.3	81.5	-15.0
7. Gujarat	1,25,720.7	1,37,230.0	1,44,340.8	9.2	5.2
8. Haryana	61,422.9	84,016.0	95,793.3	36.8	14.0
9. Himachal Pradesh	25,530.6	29,619.0	29,590.0	16.0	-0.1
10. Jharkhand	50,431.0	61,677.6	69,189.2	22.3	12.2
11. Karnataka	1,62,221.4	1,63,835.5	1,73,318.8	1.0	5.8
12. Kerala	78,761.5	82,727.3	90,023.3	5.0	8.8
13. Madhya Pradesh	1,41,559.7	1,56,139.3	1,76,881.1	10.3	13.3
14. Maharashtra	2,16,884.9	2,96,840.5	3,17,803.1	36.9	7.1
15. Manipur	9,128.8	17,630.2	20,070.4	93.1	13.8
16. Meghalaya	9,156.5	11,968.6	12,623.7	30.7	5.5
17. Mizoram	6,367.2	8,446.0	7,687.8	32.6	-9.0
18. Nagaland	7,219.6	8,757.1	9,949.4	21.3	13.6
19. Odisha	84,372.6	1,08,006.4	1,33,740.9	28.0	23.8
20. Punjab	42,223.5	61,529.0	66,010.1	45.7	7.3
21. Rajasthan	1,33,528.8	1,84,742.3	2,02,816.3	38.4	9.8
22. Sikkim	5,279.9	6,801.3	6,668.5	28.8	-2.0
23. Tamil Nadu	1,77,518.1	1,95,145.2	2,03,437.2	9.9	4.2
24. Telangana	1,09,728.9	1,60,134.3	1,98,875.9	45.9	24.2
25. Tripura	8,971.4	14,238.8	15,553.8	58.7	9.2
26. Uttar Pradesh	2,17,144.2	2,94,340.9	3,79,905.0	35.6	29.1
27. Uttarakhand	26,153.4	29,030.5	37,195.9	11.0	28.1
28. West Bengal	1,21,552.4	1,53,103.8	1,79,874.4	26.0	17.5
29. Jammu and Kashmir	36,868.4	65,482.2	75,217.3	77.6	14.9
30. NCT Delhi	38,649.9	49,768.7	57,422.7	28.8	15.4
31. Puducherry	5,033.7	6,635.5	6,481.2	31.8	-2.3
All States and UTs	22,64,470.7	29,22,422.8	32,34,504.4	29.1	10.7

*: Comprise expenditure on Revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the State governments. Details in methodology.

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Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2020-21 (Accounts)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	55,515.1	50,544.9	55,435.5	-9.0	9.7
2. Arunachal Pradesh	4,960.5	6,914.4	8,696.0	39.4	25.8
3. Assam	23,410.8	35,096.6	40,225.7	49.9	14.6
4. Bihar	47,639.4	62,235.5	66,147.3	30.6	6.3
5. Chhattisgarh	20,095.2	23,766.5	25,480.5	18.3	7.2
6. Goa	4,465.4	6,603.0	6,764.7	47.9	2.4
7. Gujarat	52,607.1	54,834.9	73,522.7	4.2	34.1
8. Haryana	35,319.1	41,206.6	46,410.5	16.7	12.6
9. Himachal Pradesh	13,624.2	14,816.9	16,422.2	8.8	10.8
10. Jharkhand	20,678.1	23,241.0	25,198.1	12.4	8.4
11. Karnataka	56,226.7	67,940.4	72,171.8	20.8	6.2
12. Kerala	50,630.5	72,363.1	72,510.6	42.9	0.2
13. Madhya Pradesh	48,859.1	53,871.6	62,674.9	10.3	16.3
14. Maharashtra	1,05,357.0	1,30,677.2	1,49,414.6	24.0	14.3
15. Manipur	5,125.6	6,702.0	6,550.8	30.8	-2.3
16. Meghalaya	4,158.0	4,863.7	5,293.6	17.0	8.8
17. Mizoram	3,276.5	3,642.9	4,982.4	11.2	36.8
18. Nagaland	5,510.0	6,164.8	7,479.8	11.9	21.3
19. Odisha	29,154.6	35,719.8	50,670.0	22.5	41.9
20. Punjab	43,487.9	47,838.2	49,786.9	10.0	4.1
21. Rajasthan	60,542.0	69,083.3	70,651.7	14.1	2.3
22. Sikkim	2,509.3	3,045.0	3,151.5	21.3	3.5
23. Tamil Nadu	79,990.7	87,340.1	1,10,843.8	9.2	26.9
24. Telangana	40,273.8	40,798.8	46,370.6	1.3	13.7
25. Tripura	5,944.8	8,473.8	10,005.8	42.5	18.1
26. Uttar Pradesh	1,20,580.6	1,44,368.1	1,85,050.6	19.7	28.2
27. Uttarakhand	15,581.2	17,977.3	19,995.3	15.4	11.2
28. West Bengal	71,229.9	75,837.2	80,238.1	6.5	5.8
29. Jammu and Kashmir	26,297.4	32,709.0	34,162.9	24.4	4.4
30. NCT Delhi	7,641.2	9,286.6	9,898.4	21.5	6.6
31. Puducherry	2,470.5	2,891.0	2,750.1	17.0	-4.9
All States and UTs	10,63,162.2	12,40,854.3	14,18,957.3	16.7	14.4

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the State governments. Details in methodology.

Statement 13: Interest Payments

(₹ Crore)

State/UT	2020-21 (Accounts)			2021-22 (Revised Estimates)			2022-23 (Budget Estimates)			Variation (Per cent)			
	Gross	Net*		Gross	Net*		Gross	Net*		Col.4/Col.2	Col.5/Col.3	Col.6/Col.4	Col.7/Col.5
										Gross	Net	Gross	Net
1	2	3		4	5		6	7		8	9	10	11
1. Andhra Pradesh	20,017.8	19,994.0		21,996.7	21,969.0		21,340.2	21,260.4		9.9	9.9	-3.0	-3.2
2. Arunachal Pradesh	752.3	718.2		787.3	787.3		852.5	852.5		4.6	9.6	8.3	8.3
3. Assam	5,199.2	4,963.3		7,063.7	6,212.2		7,533.7	7,221.7		35.9	25.2	6.7	16.3
4. Bihar	12,484.0	9,242.1		14,517.4	12,409.3		16,305.0	14,086.2		16.3	34.3	12.3	13.5
5. Chhattisgarh	5,633.1	5,543.3		6,732.4	6,417.6		7,222.1	6,959.4		19.5	15.8	7.3	8.4
6. Goa	1,473.0	1,392.3		1,893.5	1,821.1		1,988.3	1,912.0		28.5	30.8	5.0	5.0
7. Gujarat	24,203.2	23,355.6		25,344.2	23,602.8		27,120.1	24,732.6		4.7	1.1	7.0	4.8
8. Haryana	17,114.7	15,552.9		19,389.7	17,455.9		20,994.5	18,871.5		13.3	12.2	8.3	8.1
9. Himachal Pradesh	4,472.4	4,166.0		4,804.6	4,678.6		5,104.6	4,939.2		7.4	12.3	6.2	5.6
10. Jharkhand	5,790.5	5,709.1		6,187.2	6,051.5		6,661.6	6,541.6		6.9	6.0	7.7	8.1
11. Karnataka	21,920.4	21,000.8		27,161.0	26,020.6		29,394.6	28,539.8		23.9	23.9	8.2	9.7
12. Kerala	20,975.4	20,728.7		22,115.4	21,995.5		25,965.9	25,837.4		5.4	6.1	17.4	17.5
13. Madhya Pradesh	15,917.9	15,674.9		20,040.7	19,812.9		22,166.4	21,939.6		25.9	26.4	10.6	10.7
14. Maharashtra	36,969.8	34,683.5		41,287.0	39,829.9		46,763.2	43,920.1		11.7	14.8	13.3	10.3
15. Manipur	831.6	829.4		894.8	892.6		963.1	948.1		7.6	7.6	7.6	6.2
16. Meghalaya	858.9	847.4		1,046.9	1,011.9		1,110.2	1,096.3		21.9	19.4	6.1	8.3
17. Mizoram	401.0	381.9		445.1	392.0		462.1	403.8		11.0	2.7	3.8	3.0
18. Nagaland	856.8	852.2		952.8	949.5		1,028.3	1,025.0		11.2	11.4	7.9	8.0
19. Odisha	6,643.8	5,382.0		6,030.0	4,769.0		8,467.0	6,994.8		-9.2	-11.4	40.4	46.7
20. Punjab	18,152.5	18,008.1		19,152.8	18,972.8		20,122.3	19,830.1		5.5	5.4	5.1	4.5
21. Rajasthan	25,201.8	22,508.7		28,255.0	26,578.5		28,838.1	26,924.0		12.1	18.1	2.1	1.3
22. Sikkim	548.4	421.5		689.1	652.6		732.5	674.2		25.7	54.8	6.3	3.3
23. Tamil Nadu	36,496.9	32,972.4		41,460.7	36,623.1		46,727.2	40,277.5		13.6	11.1	12.7	10.0
24. Telangana	16,841.4	16,807.8		17,584.4	17,469.9		18,911.9	18,780.5		4.4	3.9	7.5	7.5
25. Tripura	1,284.8	1,266.7		1,505.3	1,465.3		1,499.2	1,454.2		17.2	15.7	-0.4	-0.8
26. Uttar Pradesh	37,428.5	36,312.9		42,504.2	40,404.2		45,987.5	43,887.5		13.6	11.3	8.2	8.6
27. Uttarakhand	4,773.1	4,674.5		5,953.5	5,903.4		6,017.8	5,300.5		24.7	26.3	1.1	-10.2
28. West Bengal	33,781.5	30,957.9		36,561.7	34,808.6		39,110.9	33,741.6		8.2	12.4	7.0	-3.1
29. Jammu and Kashmir	6,372.5	6,354.6		7,093.7	7,091.2		7,424.7	7,422.2		11.3	11.6	4.7	4.7
30. NCT Delhi	2,873.8	2,405.9		3,274.3	2,850.4		3,271.4	2,673.0		13.9	18.5	-0.1	-6.2
31. Puducherry	757.2	690.4		894.5	825.9		820.7	678.8		18.1	19.6	-8.3	-17.8
All States and UTs	3,87,028.1	3,64,399.0		4,33,619.7	4,10,725.3		4,70,907.4	4,39,726.1		12.0	12.7	8.6	7.1

*: Gross Interest Payment minus Interest Receipts.

Source: Budget documents of the State governments. Details in methodology.

Statement 14: Tax Revenue*

(Per cent)

State/UT	Tax Revenue			Own Tax Revenue			Share in Central Taxes		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	4.6	4.7	4.7	4.9	4.8	5.1	4.1	4.3	4.0
2. Arunachal Pradesh	0.7	0.7	0.6	0.1	0.1	0.1	1.8	1.7	1.7
3. Assam	2.0	2.1	1.8	1.5	1.4	1.3	3.1	3.4	3.1
4. Bihar	5.1	4.9	5.1	2.6	2.3	2.3	10.1	10.1	11.0
5. Chhattisgarh	2.4	2.3	2.2	2.0	1.8	1.6	3.4	3.4	3.4
6. Goa	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4
7. Gujarat	5.1	5.9	5.7	6.0	6.9	6.7	3.4	3.7	3.4
8. Haryana	2.7	3.3	3.2	3.6	4.3	4.1	1.1	1.2	1.1
9. Himachal Pradesh	0.7	0.7	0.7	0.7	0.6	0.6	0.8	0.8	0.8
10. Jharkhand	2.1	2.0	2.0	1.4	1.4	1.4	3.3	3.3	3.3
11. Karnataka	6.7	6.1	6.0	8.3	7.3	7.1	3.6	3.7	3.6
12. Kerala	3.4	3.4	3.5	4.1	3.9	4.1	1.9	2.3	2.1
13. Madhya Pradesh	5.7	5.4	5.2	4.6	4.2	4.1	7.9	7.9	7.7
14. Maharashtra	11.4	12.2	11.8	14.0	14.9	14.4	6.1	6.5	6.2
15. Manipur	0.3	0.3	0.3	0.1	0.1	0.1	0.7	0.7	0.7
16. Meghalaya	0.4	0.3	0.3	0.2	0.2	0.1	0.8	0.7	0.8
17. Mizoram	0.2	0.2	0.2	0.1	0.1	—	0.5	0.5	0.5
18. Nagaland	0.3	0.3	0.2	0.1	0.1	0.1	0.6	0.6	0.6
19. Odisha	3.5	3.3	3.2	2.9	2.7	2.6	4.6	4.6	4.5
20. Punjab	2.3	2.3	2.3	2.6	2.5	2.6	1.8	1.9	1.8
21. Rajasthan	5.4	5.6	5.6	5.1	5.4	5.5	6.0	6.1	5.9
22. Sikkim	0.2	0.2	0.2	0.1	0.1	0.1	0.4	0.4	0.4
23. Tamil Nadu	7.4	6.9	6.7	9.1	8.0	8.0	4.2	4.5	4.0
24. Telangana	4.5	4.7	4.8	5.7	6.1	6.1	2.1	1.9	2.2
25. Tripura	0.4	0.4	0.3	0.2	0.1	0.1	0.8	0.8	0.7
26. Uttar Pradesh	12.8	12.2	14.0	10.2	10.5	12.3	17.9	15.5	17.7
27. Uttarakhand	1.0	1.1	0.9	1.0	0.9	0.9	1.1	1.3	1.1
28. West Bengal	5.9	5.7	5.4	5.1	4.9	4.4	7.5	7.6	7.4
29. Jammu and Kashmir	0.5	0.7	0.6	0.8	1.0	0.9	—	—	—
30. NCT Delhi	1.7	1.7	1.8	2.5	2.5	2.7	—	—	—
31. Puducherry	0.1	0.1	0.1	0.2	0.2	0.2	—	—	—
All States and UTs	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

—: Not applicable.

RE: Revised Estimates.

BE: Budget Estimates.

*: As a ratio to total (all States and UTs).

Source: Budget documents of the State governments. Details in methodology.

Statement 15: Non-Tax Revenue *

(Per cent)

State/UT	Non-Tax Revenue			Own Non-Tax Revenue			Grants		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	4.3	4.5	5.4	1.9	2.1	3.4	5.0	5.2	6.1
2. Arunachal Pradesh	0.6	0.9	0.6	0.5	0.3	0.3	0.7	1.0	0.7
3. Assam	3.7	4.5	4.2	1.7	2.1	2.1	4.2	5.2	4.9
4. Bihar	4.6	5.4	5.2	3.5	2.1	1.9	4.9	6.4	6.3
5. Chhattisgarh	2.4	2.9	2.6	4.1	5.6	4.8	2.0	2.0	1.8
6. Goa	0.6	0.8	0.6	1.7	1.9	1.6	0.3	0.4	0.3
7. Gujarat	4.6	2.7	2.7	6.0	5.1	5.5	4.2	2.0	1.7
8. Haryana	2.3	1.7	1.9	4.0	3.6	3.8	1.9	1.2	1.3
9. Himachal Pradesh	2.5	2.0	1.5	1.2	1.0	0.9	2.9	2.2	1.7
10. Jharkhand	2.4	2.6	2.5	4.3	4.6	4.2	1.9	2.0	1.9
11. Karnataka	4.6	4.7	2.7	4.5	3.5	3.4	4.7	5.0	2.4
12. Kerala	4.7	3.8	3.4	4.2	3.9	3.6	4.8	3.8	3.3
13. Madhya Pradesh	5.5	4.5	4.7	5.6	4.7	4.2	5.5	4.4	4.9
14. Maharashtra	8.4	7.9	7.7	9.1	6.7	8.4	8.2	8.3	7.4
15. Manipur	0.9	1.3	1.3	0.1	0.1	0.1	1.1	1.7	1.7
16. Meghalaya	0.5	0.7	0.6	0.3	0.3	0.2	0.5	0.8	0.7
17. Mizoram	0.5	0.5	0.5	0.3	0.3	0.3	0.5	0.6	0.6
18. Nagaland	0.9	0.7	0.8	0.1	0.1	0.1	1.0	0.8	1.1
19. Odisha	5.2	6.1	6.5	11.1	17.3	14.9	3.6	2.6	3.6
20. Punjab	3.5	2.7	2.8	2.4	2.2	1.9	3.8	2.8	3.1
21. Rajasthan	4.7	5.7	5.4	7.8	7.2	6.8	3.9	5.2	4.9
22. Sikkim	0.3	0.4	0.3	0.4	0.2	0.3	0.3	0.4	0.3
23. Tamil Nadu	5.2	4.4	4.5	5.9	4.6	4.8	5.1	4.4	4.3
24. Telangana	2.6	4.5	5.4	3.5	8.0	7.8	2.4	3.4	4.5
25. Tripura	0.8	1.0	1.0	0.2	0.1	0.1	1.0	1.3	1.3
26. Uttar Pradesh	8.5	9.5	10.6	6.7	6.0	7.2	9.0	10.6	11.9
27. Uttarakhand	2.4	1.8	2.2	2.4	1.0	1.7	2.4	2.0	2.3
28. West Bengal	5.3	4.2	4.6	3.0	1.1	2.1	5.9	5.2	5.5
29. Jammu and Kashmir	5.3	6.4	6.2	2.3	3.1	2.7	6.1	7.4	7.4
30. NCT Delhi	1.5	0.9	1.1	0.6	0.3	0.3	1.8	1.0	1.4
31. Puducherry	0.6	0.5	0.4	0.8	0.8	0.7	0.5	0.4	0.3
All States and UTs	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

RE: Revised Estimates. BE: Budget Estimates.

*: As a ratio to total (all States and UTs).

Source: Budget documents of the State governments. Details in methodology.

Statement 16: Loans from the Centre

(₹ Crore)

State/UT	2020-21 (Accounts)			2021-22 (Revised Estimates)			2022-23 (Budget Estimates)			Variation (Per cent)			
	Gross	Net*		Gross	Net*		Gross	Net*		Col.4/Col.2	Col.5/Col.3	Col.6/Col.4	Col.7/Col.5
										Gross	Net	Gross	Net
1	2	3		4	5		6	7		8	9	10	11
1. Andhra Pradesh	4,562.7	3,228.5		3,976.0	2,587.3		5,000.0	3,068.6		-12.9	-19.9	25.8	18.6
2. Arunachal Pradesh	233.0	207.2		—	-25.6		—	-25.6		—	-112.4	—	—
3. Assam	563.8	414.4		743.5	580.1		838.7	679.1		31.9	40.0	12.8	17.1
4. Bihar	6,502.8	5,559.2		10,547.0	9,065.8		2,910.0	1,167.4		62.2	63.1	-72.4	-87.1
5. Chhattisgarh	3,620.3	3,405.2		5,688.9	5,470.9		4,000.9	3,767.9		57.1	60.7	-29.7	-31.1
6. Goa	110.7	12.3		80.0	-20.6		471.0	370.3		-27.8	-266.7	488.7	..
7. Gujarat	11,349.0	10,565.8		14,995.2	14,059.5		1,500.0	471.1		32.1	33.1	-90.0	-96.6
8. Haryana	4,476.7	4,146.5		215.0	-138.4		1,315.0	842.4		-95.2	-103.3	511.6	-708.7
9. Himachal Pradesh	2,311.9	2,217.7		670.7	573.2		960.7	860.1		-71.0	-74.2	43.2	50.0
10. Jharkhand	2,588.3	2,390.3		3,000.0	2,835.2		3,000.0	2,783.3		15.9	18.6	—	-1.8
11. Karnataka	14,114.1	12,708.9		2,231.8	726.9		3,089.4	1,543.4		-84.2	-94.3	38.4	112.3
12. Kerala	7,018.7	6,293.4		11,217.0	10,466.4		2,537.2	1,786.1		59.8	66.3	-77.4	-82.9
13. Madhya Pradesh	10,929.0	9,486.7		15,636.3	14,152.8		11,500.0	10,066.6		43.1	49.2	-26.5	-28.9
14. Maharashtra	14,996.4	14,025.4		16,626.7	15,411.2		5,470.5	4,167.9		10.9	9.9	-67.1	-73.0
15. Manipur	367.4	319.4		—	-42.3		—	-41.7		—	-113.2	—	-1.4
16. Meghalaya	345.4	323.7		67.5	44.5		67.0	43.0		-80.4	-86.2	-0.8	-3.5
17. Mizoram	247.6	225.3		330.5	305.5		119.3	94.3		33.5	35.6	-63.9	-69.1
18. Nagaland	207.6	186.7		221.4	198.8		34.9	12.3		6.6	6.5	-84.2	-93.8
19. Odisha	5,126.6	4,139.4		7,430.0	6,320.9		5,280.0	4,070.4		44.9	52.7	-28.9	-35.6
20. Punjab	8,791.0	8,329.3		12,950.9	12,362.6		2,446.0	1,765.6		47.3	48.4	-81.1	-85.7
21. Rajasthan	7,136.2	6,229.6		9,541.9	8,452.5		6,987.5	5,660.4		33.7	35.7	-26.8	-33.0
22. Sikkim	202.8	191.9		302.5	290.8		3.5	-8.0		49.1	51.6	-98.8	-102.8
23. Tamil Nadu	10,869.9	9,515.2		13,175.5	11,837.3		15,479.0	13,700.0		21.2	24.4	17.5	15.7
24. Telangana	2,665.3	2,175.6		200.0	-239.0		4,102.0	3,734.1		-92.5	-111.0	..	..
25. Tripura	528.0	495.1		704.4	671.4		983.0	950.7		33.4	35.6	39.6	41.6
26. Uttar Pradesh	8,181.5	6,578.0		11,723.0	10,125.7		2,500.0	902.8		43.3	53.9	-78.7	-91.1
27. Uttarakhand	3,058.7	3,000.2		3,706.0	3,634.8		165.0	93.8		21.2	21.2	-95.5	-97.4
28. West Bengal	6,430.3	4,986.2		8,951.8	7,429.1		9,324.3	7,452.7		39.2	49.0	4.2	0.3
29. Jammu and Kashmir	2,282.7	2,164.4		5.0	-114.2		5.0	-115.0		-99.8	-105.3	—	0.7
30. NCT Delhi	15,365.0	12,099.8		11,192.7	6,977.5		10,200.0	5,484.8		-27.2	-42.3	-8.9	-21.4
31. Puducherry	—	-43.7		—	-77.6		—	-130.8		—	77.6	—	68.4
All States and UTs	1,55,183.5	1,35,578.1		1,66,131.1	1,43,923.1		1,00,289.9	75,217.9		7.1	6.2	-39.6	-47.7

—: Nil/Negligible. ..: Abnormal growth due to low base.

*: Gross loans from centre minus repayment of loans to the centre.

Source: Budget documents of the state governments. Details in methodology

Statement 17: Devolution and Transfer of Resources from the Centre

(₹ Crore)

State/UT	2020-21 (Accounts)			2021-22 (Revised Estimates)			2022-23 (Budget Estimates)			Variation (Per cent)			
	Gross	Net*		Gross	Net*		Gross	Net*		Col.4/Col.2	Col.5/Col.3	Col.6/Col.4	Col.7/Col.5
1	2	3		4	5		6	7		8	9	10	11
1. Andhra Pradesh	60,895.2	59,139.2		79,165.7	77,749.4		94,114.8	91,954.7		30.0	31.5	18.9	18.3
2. Arunachal Pradesh	15,082.7	15,046.9		21,199.3	21,165.5		20,813.5	20,779.8		40.6	40.7	-1.8	-1.8
3. Assam	46,426.8	46,186.7		69,403.0	69,149.1		71,439.3	71,189.4		49.5	49.7	2.9	3.0
4. Bihar	98,128.1	96,806.3		1,39,102.4	1,37,021.5		1,52,091.9	1,49,766.9		41.8	41.5	9.3	9.3
5. Chhattisgarh	36,770.3	36,436.4		47,670.3	47,270.4		48,574.2	48,150.1		29.6	29.7	1.9	1.9
6. Goa	4,374.0	4,252.7		6,769.7	6,598.9		6,453.9	6,303.1		54.8	55.2	-4.7	-4.5
7. Gujarat	58,745.8	57,632.9		59,656.4	58,367.1		45,900.7	44,553.0		1.6	1.3	-23.1	-23.7
8. Haryana	23,162.4	22,758.4		18,592.6	18,174.7		21,806.8	21,266.2		-19.7	-20.1	17.3	17.0
9. Himachal Pradesh	25,478.4	25,300.4		25,588.9	25,410.2		23,685.2	23,511.4		0.4	0.4	-7.4	-7.5
10. Jharkhand	34,293.9	33,989.4		44,394.7	44,110.7		47,417.9	47,111.3		29.5	29.8	6.8	6.8
11. Karnataka	65,884.1	63,946.8		71,312.8	69,183.1		55,153.6	53,152.5		8.2	8.2	-22.7	-23.2
12. Kerala	49,647.4	48,636.8		60,199.2	59,173.1		50,767.7	49,735.9		21.3	21.7	-15.7	-15.9
13. Madhya Pradesh	92,944.8	90,771.5		1,10,910.4	1,08,515.9		1,20,201.8	1,17,855.4		19.3	19.5	8.4	8.6
14. Maharashtra	1,04,233.9	1,02,915.5		1,34,215.1	1,32,524.1		1,25,243.8	1,23,331.4		28.8	28.8	-6.7	-6.9
15. Manipur	11,904.7	11,839.9		19,148.3	19,102.9		21,647.9	21,603.0		60.8	61.3	13.1	13.1
16. Meghalaya	8,432.9	8,397.0		12,026.1	11,988.9		12,796.2	12,754.4		42.6	42.8	6.4	6.4
17. Mizoram	6,779.0	6,741.1		8,979.8	8,936.8		9,907.8	9,864.8		32.5	32.6	10.3	10.4
18. Nagaland	10,367.5	10,336.6		11,421.1	11,391.0		14,401.9	14,370.8		10.2	10.2	26.1	26.2
19. Odisha	55,737.6	54,514.6		62,773.7	61,455.9		75,046.5	73,563.5		12.6	12.7	19.6	19.7
20. Punjab	43,634.2	43,028.0		50,681.0	49,941.3		45,933.9	45,109.3		16.1	16.1	-9.4	-9.7
21. Rajasthan	67,507.6	66,211.5		97,622.9	96,197.4		1,01,516.4	99,858.9		44.6	45.3	4.0	3.8
22. Sikkim	4,181.7	4,160.7		6,786.1	6,765.4		6,097.6	6,078.6		62.3	62.6	-10.1	-10.2
23. Tamil Nadu	68,371.4	66,507.4		83,365.2	82,074.3		88,549.1	86,354.2		21.9	23.4	6.2	5.2
24. Telangana	30,828.1	30,183.2		42,859.6	42,138.8		63,497.8	63,046.1		39.0	39.6	48.2	49.6
25. Tripura	11,458.3	11,411.2		17,762.0	17,711.3		19,113.8	19,064.1		55.0	55.2	7.6	7.6
26. Uttar Pradesh	1,72,614.4	1,70,421.7		2,14,580.6	2,12,486.7		2,57,651.2	2,55,674.9		24.3	24.7	20.1	20.3
27. Uttarakhand	25,154.9	25,028.0		30,653.8	30,517.6		30,747.9	30,611.7		21.9	21.9	0.3	0.3
28. West Bengal	89,338.7	87,424.9		1,08,193.5	1,06,254.9		1,21,352.4	1,19,118.9		21.1	21.5	12.2	12.1
29. Jammu and Kashmir	41,824.8	41,642.4		61,505.8	61,330.9		68,211.9	68,045.6		47.1	47.3	10.9	10.9
30. NCT Delhi	26,823.6	20,684.6		19,866.0	12,376.6		22,788.6	14,802.1		-25.9	-40.2	14.7	19.6
31. Puducherry	3,224.1	3,082.5		3,590.7	3,404.3		2,960.8	2,792.7		11.4	10.4	-17.5	-18.0
All States and UTs	13,94,251.3	13,65,435.2		17,39,996.8	17,08,488.8		18,45,886.8	18,11,374.8		24.8	25.1	6.1	6.0

*: Gross devolution and transfers minus repayments of loans to centre and interest payments on loans from centre.

Source: Budget documents of the State governments. Details in methodology.

Statement 18: Composition of Outstanding Liabilities
(As at end-March 2021)

State/UT	SDLs	UDAY	Compen- sation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and FIs	Internal Debt (2 to 6)+13	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contingency Fund	(₹ Crore)	
																			18	20 = 14 to 19
1		2	3	4	5	6	7	8	9	10	11	12	13 = 7 to 12	14 = (2 to 6)+13	15	16	17	18	19	20 = 14 to 19
1. Andhra Pradesh	2,29,317.6	8,256.0	1,500.1	10,158.4	-	41.9	12.4	6,800.4	-	106.4	-9.5	6,951.6	2,56,183.6	20,994.5	23,276.0	3,687.5	48,829.5	50.0	3,53,021.0	
2. Arunachal Pradesh	5,347.5	-	-	1,298.2	-	0.4	-	888.5	-	107.1	10.0	986.1	7,631.8	330.3	2,719.4	3,078.9	317.1	-	14,077.4	
3. Assam	55,781.0	-	-	6,444.7	-	-	-0.6	4,762.0	-	27.0	-	4,788.4	67,014.1	2,686.7	14,045.4	5,382.5	380.6	200.0	89,709.1	
4. Bihar	1,32,086.1	2,331.8	18.9	15,854.0	-	21.6	-1.3	8,691.4	-0.1	575.2	8.4	9,295.2	1,59,586.0	17,759.3	9,445.4	901.1	39,384.2	350.0	2,27,425.9	
5. Chhattisgarh	60,930.0	870.1	0.1	3,975.1	-	20.3	1.1	4,684.4	-	7.4	-	4,713.1	70,488.5	6,242.2	8,021.4	9,180.7	5,983.3	100.0	1,00,016.1	
6. Goa	16,064.0	-	-	1,922.4	-	-	-	679.7	-	0.4	30.7	710.8	18,697.2	2,024.7	2,533.9	1,146.8	2,109.9	100.0	26,612.6	
7. Gujarat	2,41,203.7	-	2.3	32,126.3	-	-	-	16,690.7	9.9	-	-	16,700.6	2,90,032.8	18,030.1	10,445.8	7,984.3	36,954.0	200.0	3,63,647.0	
8. Haryana	1,61,214.2	25,950.0	-	8,360.7	-	-	-	3,510.9	1,871.4	2,475.1	573.6	8,431.0	2,03,556.0	6,031.4	17,996.9	7,823.9	9,470.8	1,000.0	2,46,279.0	
9. Himachal Pradesh	31,897.2	2,890.5	-	4,958.9	-	21.6	-	2,969.3	-	140.1	40.7	3,171.7	42,918.2	3,271.3	16,522.6	2,717.2	3,461.6	5.0	68,896.0	
10. Jharkhand	51,666.7	5,553.4	6.4	6,786.9	-	4.7	0.9	7,676.4	0.2	-133.6	-	7,945.2	71,958.6	4,985.4	1,194.4	6,320.4	24,311.8	500.0	1,09,270.6	
11. Karnataka	2,62,289.9	-	0.4	13,732.8	-	40.1	-2.8	5,213.6	-	523.6	827.0	5,237.5	1,90,474.1	26,731.9	38,811.1	43,873.1	30,867.1	80.0	4,21,593.8	
12. Kerala	1,65,402.0	-	0.9	19,833.7	-	647.9	135.2	3,103.7	-	152.7	113.1	10,785.2	2,02,718.9	30,663.1	19,894.1	16,753.3	20,329.9	500.0	3,10,856.2	
13. Madhya Pradesh	1,54,140.5	7,360.0	0.4	30,432.9	-	16.0	1.5	10,501.4	0.4	152.7	113.1	10,785.2	2,02,718.9	30,663.1	19,894.1	16,753.3	20,329.9	500.0	2,90,859.3	
14. Maharashtra	3,34,489.7	4,959.8	2.3	49,374.1	-	-1.1	0.2	19,226.9	2.0	-42.6	-27.0	19,158.5	4,07,984.4	20,529.7	28,190.3	12,307.6	79,186.1	150.0	5,46,348.2	
15. Manipur	7,022.0	-	-	523.1	214.2	5.9	-	541.9	0.1	6.1	5.8	559.8	8,319.2	562.0	1,508.8	1,270.5	1,400.0	-	13,060.5	
16. Meghalaya	8,619.5	125.0	-	530.6	-	-	-	624.3	-	32.4	-	656.8	9,932.0	494.8	2,125.9	782.4	1,064.8	305.0	14,704.9	
17. Mizoram	3,613.8	-	-	153.9	-	-123.6	0.1	570.1	-	15.6	259.6	721.8	4,489.4	481.4	2,403.3	619.2	2,223.7	0.1	10,217.1	
18. Nagaland	8,993.0	-	-	93.6	691.9	3.6	19.4	106.0	-	40.0	383.7	552.6	10,331.1	314.3	1,875.7	1,754.6	978.0	0.4	15,254.0	
19. Odisha	35,080.9	-	-	7,407.9	-	0.1	3.3	15,939.2	-	0.1	9,139.7	25,082.3	67,521.1	11,998.1	24,949.4	20,333.4	16,208.6	229.0	1,41,239.6	
20. Punjab	1,51,684.7	15,628.3	-	14,856.0	-	-	-	1,928.9	26,248.3	41.8	5.9	28,224.8	2,10,393.7	12,998.6	22,149.5	9,794.9	3,904.2	25.0	2,59,266.0	
21. Rajasthan	2,20,038.0	35,664.5	7,306.0	12,238.8	-	12.5	17.9	8,796.0	-	76.8	638.2	9,541.5	2,84,788.8	23,537.3	56,325.7	9,139.0	36,710.6	500.0	4,11,001.4	
22. Sikkim	6,187.0	-	-	140.2	-	52.8	-	210.5	-	0.1	7.5	270.9	6,598.1	296.2	1,318.3	1,080.8	361.3	1.0	9,655.7	
23. Tamil Nadu	3,77,864.5	22,815.0	-	15,972.1	-	370.7	14.9	12,533.3	0.3	237.9	-60.8	13,096.4	4,29,748.0	27,505.7	29,352.4	10,232.7	71,903.9	150.0	5,68,892.7	
24. Telangana	2,03,199.3	8,922.9	-	7,205.1	-	49.0	11.1	4,812.2	-	66.0	113.2	5,051.5	2,24,378.8	3,342.5	11,845.2	5,418.2	26,224.3	50.0	2,71,259.0	
25. Tripura	10,733.8	-	-	955.4	-	17.7	-	927.5	-	4.0	1.2	950.4	12,639.6	679.5	5,807.9	949.0	1,404.4	10.0	21,490.5	
26. Uttar Pradesh	3,54,683.8	33,844.9	8,432.2	45,492.5	-	0.3	1.1	13,724.1	-	92.7	44,556.1	58,374.2	5,00,827.7	18,285.0	58,789.4	5,027.2	16,680.1	500.0	6,00,109.5	
27. Uttarakhand	41,660.0	-	-	7,865.0	-	1.5	5.4	3,611.1	35.5	121.0	1.2	3,775.8	53,300.8	3,816.5	8,996.7	4,910.6	4,216.9	7.5	75,248.9	
28. West Bengal	3,40,433.2	-	2.3	56,996.4	-	-0.6	-	32.2	-	-37.5	6,590.0	6,594.0	4,04,015.9	20,057.5	19,517.8	13,589.2	40,072.4	13.3	4,97,266.1	
29. Jammu and Kashmir	43,726.0	3,537.6	-	-565.3	1,784.5	-169.6	-0.7	123.9	-	-	-45.8	-92.2	48,390.6	3,025.6	2,186.0	771.1	1,355.5	25.0	55,753.8	
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,496.4	
31. Puducherry	6,790.0	-	-	-	-	-	-	-	-	-	1,188.3	1,188.3	7,976.3	1,366.9	419.1	247.3	549.5	0.5	10,561.6	
All States and UTs	37,22,109.8	1,78,709.7	17,272.4	3,75,124.2	2,690.7	1,033.6	219.1	1,59,860.4	28,168.1	4,700.7	64,549.3	2,58,531.1	45,54,437.9	3,13,511.1	5,39,887.0	2,10,535.2	5,31,477.1	5,151.8	61,55,000.1	

SDLs: State Development Loans.

Note: Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Comptroller and Auditor General of India, Government of India.

2. Reserve Bank Records.

3. Budget Documents of the State Governments.

4. Finance Accounts of the Union Government, CGA, Government of India.

Statement 18: Composition of Outstanding Liabilities (Contd.)
(As at end-March 2022)

State/UT	SDLs	UDAY	Compen- sation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and Fis	Internal Debt	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contin- gency Fund	Out- standing Liabilities
1	2	3	4	5	6	7	8	9	10	11	12	13= 7 to 12	14= (2 to 6)+13	15	16	17	18	19	20= 14 to 19
1. Andhra Pradesh	2,65,421.0	8,256.0	1,500.1	8,997.8	2,416.0	29.8	12.4	7,353.1	-	92.0	-22.0	7,465.3	2,94,056.1	23,581.8	23,388.3	3,518.2	49,123.4	50.0	3,93,717.8
2. Arunachal Pradesh	5,591.5	-	-	1,479.2	-	0.3	-	1,159.2	-	109.1	11.8	1,280.4	8,351.1	304.7	2,634.4	2,840.7	346.8	-	14,477.7
3. Assam	66,534.0	-	-	5,689.7	-	-	-0.6	5,937.0	-	22.5	-0.6	5,958.3	78,182.0	3,266.7	15,568.5	5,382.5	1,551.4	200.0	1,04,151.1
4. Bihar	1,56,575.1	2,176.3	18.9	13,965.6	-	21.6	-1.3	9,617.5	-0.1	752.2	-148.1	10,241.8	1,82,977.8	26,825.1	9,645.4	901.1	39,084.2	350.0	2,59,783.5
5. Chhattisgarh	61,930.0	783.1	0.1	3,525.1	-	20.2	1.1	5,009.4	-	8.2	-96.7	4,942.2	71,180.6	11,713.1	8,621.4	9,202.7	6,061.3	100.0	1,06,879.1
6. Goa	17,514.0	-	-	1,720.4	-275.9	-	-	1,057.7	-	0.5	30.6	1,088.9	20,047.3	2,004.2	2,611.2	1,368.9	2,309.6	100.0	28,441.2
7. Gujarat	2,54,757.8	-	2.3	28,496.9	-	-	-	17,805.3	6.9	-	-	17,812.2	3,01,089.3	32,089.5	10,334.1	7,672.7	38,315.7	200.0	3,89,681.2
8. Haryana	1,85,357.6	22,490.0	-	7,356.3	-	-	-	3,975.3	12,746.4	-10,388.2	-2,884.8	3,448.7	2,18,652.6	5,893.0	19,017.7	7,864.9	9,903.3	1,000.0	2,62,331.6
9. Himachal Pradesh	33,772.2	2,890.5	-	4,389.8	-	18.7	-	3,164.1	-	121.0	20.4	3,324.2	44,376.6	3,844.5	17,872.6	2,717.2	3,461.6	5.0	72,277.6
10. Jharkhand	55,412.7	4,998.0	6.4	6,017.4	-	4.7	0.9	9,076.0	-	66.5	-271.3	8,876.7	75,311.2	7,820.7	1,011.0	6,353.0	25,522.1	500.0	1,16,518.0
11. Karnataka	3,11,289.8	-	0.4	12,104.8	-	7.9	-2.8	5,816.5	0.2	-133.6	-2.6	5,865.6	3,29,080.7	27,458.8	42,850.2	44,203.3	29,344.9	500.0	4,73,437.9
12. Kerala	1,83,522.0	-	0.9	22,442.8	-	447.8	135.2	3,102.1	-	525.6	650.9	4,861.6	2,10,827.3	25,438.6	1,07,277.1	3,147.8	5,532.3	100.0	3,52,323.2
13. Madhya Pradesh	1,68,040.5	7,360.0	0.4	34,756.7	-	7.5	1.5	11,951.4	0.4	158.2	39.0	12,158.0	2,22,315.6	44,815.9	22,316.4	16,506.9	20,463.4	500.0	3,26,918.2
14. Maharashtra	3,80,239.6	-	2.3	43,993.4	-	-1.1	0.2	23,298.7	2.0	-73.7	116.0	23,342.1	4,47,577.5	35,940.9	30,255.2	11,513.2	71,252.3	150.0	5,96,689.1
15. Manipur	8,348.0	-	-	489.0	214.2	5.9	-	789.9	0.1	6.1	-13.2	788.9	9,820.1	519.6	1,488.9	1,270.5	1,300.0	-	14,399.1
16. Meghalaya	9,917.5	125.0	-	475.6	-	-	-	777.3	-	26.4	-0.1	803.8	11,322.0	539.4	2,201.3	778.9	614.4	305.0	15,760.8
17. Mizoram	4,060.8	-	-	144.9	-	-141.2	0.1	662.5	-	19.3	270.2	810.9	5,016.5	786.9	2,464.3	624.2	2,775.2	0.1	11,667.2
18. Nagaland	10,215.0	-	-	80.1	-1.1	1.8	19.4	99.1	-	37.3	336.2	493.8	10,787.9	513.1	1,525.7	1,754.6	478.0	0.4	15,059.6
19. Odisha	28,558.1	-	-	6,525.4	-	-	3.3	18,461.8	-	-	3,012.1	21,477.2	56,560.6	18,319.0	25,949.4	11,063.3	17,234.3	229.0	1,29,355.7
20. Punjab	1,65,099.0	14,642.4	-	13,011.0	-	-	-	2,286.7	25,134.8	27.8	-980.0	26,469.2	2,19,271.6	25,361.2	22,924.5	10,139.9	4,784.2	25.0	2,82,456.4
21. Rajasthan	2,65,187.0	29,028.8	7,036.0	10,654.0	-	10.1	17.9	9,470.8	-	51.3	-6,320.2	3,229.8	3,15,135.6	31,989.7	59,737.7	4,189.9	46,535.8	500.0	4,58,088.7
22. Sikkim	7,658.0	-	-	124.1	-	43.2	-	237.4	-	0.1	5.1	285.8	8,067.9	587.0	1,481.4	956.7	361.3	1.0	11,455.4
23. Tamil Nadu	4,50,364.5	22,815.0	-	14,169.0	-	314.0	14.9	14,575.0	0.3	175.9	-66.1	15,014.1	5,02,362.5	39,343.0	31,928.8	10,628.7	72,212.7	150.0	6,56,625.8
24. Telangana	2,42,454.8	8,922.9	-	6,377.8	-	41.5	11.1	5,370.2	-	27.7	-211.6	5,238.8	2,62,994.4	3,103.5	12,785.9	9,449.3	25,752.5	50.0	3,14,135.5
25. Tripura	10,733.8	-	-	835.3	-	10.8	-	1,107.0	-	2.8	1.2	1,121.8	12,690.9	1,350.9	6,107.9	1,175.9	1,508.0	10.0	22,843.7
26. Uttar Pradesh	4,01,353.7	30,583.8	7,378.2	40,370.5	-	-	1.1	15,203.9	-	79.4	40,166.1	55,450.5	5,35,136.6	28,410.8	60,493.0	4,626.1	13,819.6	1,100.0	6,43,586.1
27. Uttarakhand	43,460.0	-	-	6,753.0	-	1.5	5.4	3,408.1	35.5	115.1	0.9	3,566.6	53,779.6	7,451.4	9,376.9	5,060.5	4,413.8	29.1	80,111.2
28. West Bengal	3,85,632.4	-	2.3	50,656.4	-	-0.7	-	31.8	-	-120.5	6,907.0	6,817.6	4,43,108.7	27,486.6	22,120.3	13,781.6	44,010.6	200.1	5,50,707.9
29. Jammu and Kashmir	49,313.0	3,323.6	-	-385.3	-35,565.5	-299.9	-0.7	888.9	-	-	-36,491.0	37,079.3	53,765.1	2,911.4	2,365.9	1,810.5	1,355.5	25.0	62,233.4
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	16,473.9	-	-	-	-	16,473.9
31. Puducherry	7,630.9	-	-	-75.6	-	-	-	-20.6	-	-	-1,107.8	1,087.1	8,642.4	1,289.3	443.3	247.3	559.8	0.5	11,192.4
All States and UTs	42,35,944.3	1,58,395.4	15,948.4	3,45,121.1	-33,212.2	544.4	219.1	1,81,673.2	37,926.6	-8,290.9	78,148.8	2,90,221.2	50,12,418.1	4,57,434.3	5,76,798.6	2,00,750.7	5,39,988.1	6,380.3	67,93,770.0

SDLs: State Development Loans.

“—”: Nil/Negligible.

Note: Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Comptroller and Auditor General of India, Government of India.

2. Reserve Bank Records.

3. Budget Documents of the State Governments.

4. Finance Accounts of the Union Government, CGA, Government of India.

Statement 18: Composition of Outstanding Liabilities (Concl.)
(As at end-March 2023)

State/UT	SDLs	UDAY	Compen- sation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other institu- tions	Loans from banks and FIs	Internal Debt (2 to 6)+13	Loans from Centre	Provident Fund	Reserve Fund	Deposit and Advances	Contin- gency Fund	Out- standing Liabilities	
																			17	20 = 14 to 19
1	2	3	4	5	6	7	8	9	10	11	12	13= 7 to 12	14= (2 to 6)+13	15	16	17	18	19	20 = 14 to 19	
1. Andhra Pradesh	3,08,737.0	8,256.0	1,500.1	7,785.3	4,832.0	8.2	12.4	8,362.4	-	79.0	-39.0	8,423.0	3,39,533.4	26,650.4	23,271.7	3,632.2	49,304.4	50.0	4,42,442.0	
2. Arunachal Pradesh	6,497.6	-	-	1,346.1	-	0.2	-	1,461.5	-	109.5	23.9	1,595.1	9,438.8	279.1	2,770.4	2,590.6	378.1	-	15,457.0	
3. Assam	82,138.5	-	0.1	4,934.7	-	-	-0.6	7,044.4	-	18.0	-1.3	7,060.5	94,133.8	3,945.8	16,395.7	5,382.5	1,218.4	200.0	1,21,276.1	
4. Bihar	1,82,645.0	2,331.8	18.9	12,077.3	-	21.6	-1.3	10,603.0	-0.1	737.9	-382.4	10,978.7	2,08,051.7	27,992.4	9,565.4	981.1	39,076.0	350.0	2,86,016.6	
5. Chhattisgarh	68,130.0	870.1	0.1	3,065.1	-	20.2	1.1	6,100.2	-	9.2	-196.3	5,934.3	77,999.7	15,481.0	9,221.4	9,224.7	6,139.3	100.0	1,18,166.1	
6. Goa	19,964.0	-	-	1,518.4	-275.9	-	-	1,427.7	-	0.6	30.6	1,459.0	22,665.4	2,374.5	2,669.8	1,579.1	2,369.0	100.0	31,757.8	
7. Gujarat	2,85,067.3	-	2.3	24,867.6	-	-	-	19,642.5	3.9	-	-	19,646.5	3,29,573.7	32,560.6	10,282.1	7,740.9	43,354.1	200.0	4,23,711.4	
8. Haryana	2,09,027.6	25,950.0	-	6,352.0	-	-	-	5,125.7	27,546.4	-24,668.2	-8,052.5	-48.5	2,41,281.0	6,735.5	20,098.9	7,916.9	10,234.0	1,000.0	2,87,266.2	
9. Himachal Pradesh	40,870.7	2,890.5	-	3,820.7	-	15.8	-	3,299.0	-	96.7	-288.9	3,122.6	50,704.5	4,704.6	19,222.6	2,717.2	3,461.6	5.0	80,815.6	
10. Jharkhand	63,012.7	5,553.4	6.4	5,247.9	-	4.7	0.9	10,921.0	-	214.5	-591.7	10,549.4	84,369.7	10,604.0	777.7	6,466.9	26,745.2	500.0	1,29,463.6	
11. Karnataka	3,69,200.8	-	0.4	10,478.9	-	-24.1	-2.8	5,846.5	0.2	-133.6	-5.3	5,881.0	3,85,359.1	29,002.2	47,154.2	44,891.0	28,250.3	500.0	5,35,155.7	
12. Kerala	2,07,435.8	-	0.9	24,782.3	-	267.0	135.2	3,341.2	-	461.0	473.9	4,678.4	2,36,897.3	27,224.7	1,17,521.1	2,764.6	6,351.9	100.0	3,90,859.5	
13. Madhya Pradesh	2,04,534.9	7,360.0	0.4	38,456.7	-	-1.0	1.5	13,551.4	0.4	170.7	3.4	13,726.4	2,64,078.4	54,882.5	22,324.6	16,223.1	20,607.9	500.0	3,78,616.5	
14. Maharashtra	4,51,053.8	4,959.8	2.5	38,612.7	-	-1.1	0.2	28,171.0	2.0	-99.4	603.5	28,676.3	5,23,305.0	40,108.8	32,282.4	10,935.9	73,575.1	150.0	6,80,357.2	
15. Manipur	9,873.0	-	-	414.8	214.2	5.9	-	1,017.9	0.1	6.1	-32.2	997.9	11,499.9	477.9	1,469.0	1,270.5	1,200.0	-	15,917.3	
16. Meghalaya	11,435.6	125.0	-	420.6	-	-	0.1	957.3	-	21.0	-12.6	965.9	12,947.0	582.4	2,441.3	757.7	399.7	305.0	17,433.1	
17. Mizoram	4,775.0	-	-	130.6	-	-153.9	0.1	743.3	-	18.1	619.5	1,227.0	6,132.6	881.2	2,525.3	625.2	2,826.7	0.1	12,991.2	
18. Nagaland	11,794.3	-	-	66.6	-1.1	-	19.4	95.6	-	29.3	274.2	418.6	12,278.4	525.4	1,525.7	1,754.6	478.0	0.4	16,562.4	
19. Odisha	23,317.0	-	-	5,642.8	-	-	3.3	22,808.8	-	-	-11,306.0	34,118.0	63,077.9	22,389.4	26,949.5	1,569.4	-358.7	229.0	1,13,856.4	
20. Punjab	1,87,204.0	15,628.3	-	11,169.5	-	-	-	2,717.7	23,925.8	20.9	-3,119.7	23,544.7	2,37,546.5	27,126.8	23,435.1	11,059.3	5,854.2	25.0	3,05,047.0	
21. Rajasthan	3,16,897.1	48,936.0	7,846.0	9,069.3	-	7.7	17.9	10,721.8	-	28.8	-13,228.1	-2,451.9	3,80,296.6	37,650.1	65,567.6	5,482.9	47,515.4	500.0	5,37,012.5	
22. Sikkim	9,187.5	-	-	108.0	-	34.3	-	273.2	-	-	2.8	310.3	9,605.8	579.0	1,574.8	860.8	361.3	1.0	12,982.6	
23. Tamil Nadu	5,32,867.6	22,815.0	-	12,365.9	-	258.2	14.9	16,434.2	0.3	110.4	-2,352.8	14,465.3	5,82,513.8	53,043.1	34,694.0	11,072.8	72,386.7	150.0	7,53,860.4	
24. Telangana	2,88,088.8	8,922.9	-	5,550.5	-	31.4	11.1	5,830.0	-	18.8	-1,223.3	4,668.1	3,07,230.4	6,837.6	13,806.9	9,709.1	28,872.0	50.0	3,66,306.0	
25. Tripura	12,380.8	-	-	715.3	-	3.9	-	1,390.1	-	0.7	1.2	1,396.0	14,492.1	2,301.6	6,507.9	1,385.5	1,748.9	10.0	26,446.1	
26. Uttar Pradesh	4,66,003.7	39,133.8	10,579.8	35,248.4	-	-	1.1	15,786.5	-	74.5	35,768.5	51,630.4	6,02,596.1	29,313.6	62,196.6	4,044.2	10,959.1	1,100.0	7,10,209.7	
27. Uttarakhand	51,709.4	-	2.1	5,292.4	-	1.5	5.4	3,143.1	35.5	205.1	0.1	3,390.7	60,394.6	7,545.1	10,605.2	5,093.2	4,715.9	129.1	88,483.2	
28. West Bengal	4,38,418.6	-	2.3	44,316.4	-	-0.9	-	31.5	-	-137.5	7,583.6	7,476.7	4,90,214.0	34,938.3	25,059.3	13,751.6	44,148.6	200.1	6,08,312.9	
29. Jammu and Kashmir	54,805.6	3,537.6	-	26.7	-64,765.5	-417.9	-0.7	1,999.9	-	-	-64,551.6	66,131.9	59,736.3	2,796.4	2,777.9	2,841.8	1,355.5	25.0	69,532.8	
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	21,958.8	-	-	-	-	21,958.8	
31. Puducherry	8,668.9	-	-	-151.8	-	-	-	37.9	-	-	642.6	680.4	9,197.5	1,158.5	482.4	247.3	565.3	0.5	11,651.3	
All States and UTs	49,25,732.6	1,97,270.1	19,962.4	3,13,729.6	-59,996.2	81.8	219.1	2,08,885.6	51,514.7	-22,607.7	92,359.3	9,30,452.6	57,27,151.0	5,32,652.2	6,14,976.6	1,94,572.4	5,34,093.8	6,480.3	76,09,926.2	

SDLs: State Development Loans.

Note: Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Comptroller and Auditor General of India, Government of India.

2. Reserve Bank Records.

3. Budget Documents of the State Governments.

4. Finance Accounts of the Union Government, CGA, Government of India.

Statement 19: Total Outstanding Liabilities of State Governments
(As at end-March)

State/UT	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022 (RE)	2023 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	83,281.6	90,456.4	99,874.7	1,10,053.7	1,23,677.8	1,39,505.8	1,50,552.7	1,74,259.6	1,96,202.4	1,22,605.8	1,47,935.2	2,54,283.0	2,29,333.8	2,64,451.0	3,07,671.5	3,53,021.0	3,93,717.8	4,42,442.0
2. Arunachal Pradesh	2,412.1	2,371.2	2,837.3	5,926.1	3,164.9	3,506.0	3,948.6	4,271.8	4,705.5	6,164.8	5,717.1	5,686.6	6,987.7	8,430.5	12,125.1	14,077.4	14,477.7	15,457.0
3. Assam	18,400.9	19,489.8	20,191.6	22,793.9	25,606.4	26,464.2	27,937.5	29,649.2	30,967.2	35,459.1	41,963.7	44,036.5	49,309.8	59,796.4	73,527.8	89,709.1	1,04,151.1	1,21,276.1
4. Bihar	47,289.7	49,846.0	52,807.3	55,781.6	59,513.5	63,580.4	67,960.3	77,653.5	88,622.7	99,398.6	1,16,774.8	1,39,069.3	1,56,980.5	1,69,045.4	1,93,534.3	2,27,425.9	2,59,783.5	2,86,016.6
5. Chhattisgarh	13,190.4	14,041.5	14,647.4	15,028.7	16,254.2	17,043.9	17,937.4	21,470.0	26,076.6	31,088.4	39,264.9	43,397.0	55,049.5	68,981.5	86,005.7	1,00,016.1	1,06,879.1	1,18,166.1
6. Goa	5,125.7	5,841.0	6,642.2	7,149.7	8,429.9	9,560.2	9,951.1	11,253.8	13,277.0	14,086.9	15,650.9	16,903.1	18,641.9	20,500.2	22,645.7	26,612.6	28,441.2	31,757.8
7. Gujarat	83,023.6	90,955.7	1,00,327.9	1,09,861.9	1,23,474.0	1,43,015.1	1,51,308.8	1,69,318.2	1,88,517.6	2,02,510.9	2,31,505.4	2,43,357.3	2,68,263.2	2,98,755.1	3,29,351.8	3,63,647.0	3,89,681.2	4,23,711.4
8. Haryana	26,979.4	29,308.0	29,911.0	33,495.2	41,019.3	46,296.1	56,692.8	67,572.4	79,608.8	92,667.4	1,23,854.1	1,49,412.3	1,67,262.1	1,87,635.8	2,19,245.9	2,46,279.0	2,62,331.6	2,87,266.2
9. Himachal Pradesh	17,390.2	18,141.6	19,482.1	21,893.9	23,765.9	26,424.5	28,231.6	29,492.4	33,877.6	38,182.4	41,197.3	47,244.4	51,030.4	54,303.3	62,218.4	68,896.0	72,277.6	80,815.6
10. Jharkhand	16,924.2	19,049.2	21,341.8	24,023.9	26,975.5	28,297.4	31,355.8	35,668.7	37,840.4	43,742.0	57,049.1	67,349.8	77,585.7	83,878.2	94,504.5	1,09,270.6	1,16,518.0	1,29,463.6
11. Karnataka	49,586.7	58,078.5	60,555.1	65,218.9	84,534.5	93,446.6	1,06,089.5	1,12,666.6	1,38,976.5	1,58,370.2	1,85,698.4	2,11,169.1	2,45,950.6	2,86,328.7	3,38,665.7	4,21,503.8	4,73,437.9	5,35,156.7
12. Kerala	47,883.2	52,318.1	58,502.5	67,007.9	75,453.2	83,963.0	94,817.1	1,09,966.5	1,25,678.3	1,43,556.8	1,62,271.5	1,91,622.9	2,16,499.4	2,43,745.7	2,67,585.4	3,10,856.2	3,52,323.2	3,90,859.5
13. Madhya Pradesh	49,646.6	52,731.1	54,908.6	60,312.0	67,922.3	75,536.0	80,976.8	89,472.4	96,359.0	1,08,753.3	1,27,714.1	1,56,065.7	1,73,137.0	1,95,178.3	2,11,489.0	2,90,859.3	3,25,918.2	3,78,616.5
14. Maharashtra	1,46,227.7	1,60,740.8	1,62,012.6	1,86,673.9	2,03,435.3	2,30,628.9	2,45,795.3	2,82,009.6	3,09,327.1	3,21,806.2	3,51,440.8	3,96,001.0	4,32,479.4	4,38,841.8	4,80,955.2	5,48,348.2	5,96,689.1	6,80,357.2
15. Manipur	4,062.1	4,185.4	4,529.4	4,882.5	5,583.6	6,215.3	6,502.6	6,820.4	7,088.6	7,391.5	8,146.7	8,831.4	9,564.9	10,463.0	11,405.8	13,080.5	14,399.1	15,917.3
16. Meghalaya	2,610.2	2,819.4	3,218.2	3,700.1	3,943.9	4,344.6	5,367.5	5,261.6	6,586.0	6,912.1	7,524.6	9,244.2	10,157.5	11,348.4	12,320.7	14,704.9	15,760.8	17,433.1
17. Mizoram	3,154.3	3,353.7	3,950.5	4,147.1	3,775.8	4,663.7	4,915.7	5,524.0	6,215.5	7,007.8	7,076.1	6,680.5	7,547.0	7,638.7	9,001.4	10,217.1	11,667.2	12,991.2
18. Nagaland	3,005.8	3,224.9	3,576.6	4,184.6	5,496.9	5,899.1	6,749.6	7,439.8	8,352.0	7,946.2	8,923.4	9,562.2	10,399.2	11,639.5	13,836.1	15,254.0	15,059.6	16,562.4
19. Odisha	40,724.4	42,937.8	42,975.1	43,900.9	45,719.2	47,032.2	47,847.9	49,178.1	50,470.8	50,877.6	65,217.9	71,984.4	1,03,065.7	1,05,685.1	1,43,800.3	1,41,239.6	1,29,355.7	1,13,856.4
20. Punjab	51,140.2	51,009.0	55,794.1	61,529.0	67,779.4	74,782.0	82,858.4	92,281.8	1,02,297.5	1,12,393.2	1,34,130.2	1,82,584.0	1,95,174.1	2,11,940.1	2,29,629.9	2,59,266.0	2,82,456.4	3,05,047.0
21. Rajasthan	66,238.7	71,172.8	77,166.4	84,235.2	91,745.8	99,478.9	1,06,612.0	1,18,634.9	1,28,187.3	1,48,090.6	2,09,861.4	2,55,472.1	2,81,663.1	3,11,853.6	3,53,182.0	4,11,001.4	4,58,088.7	5,37,012.5
22. Sikkim	1,289.3	1,409.1	1,705.3	2,018.2	2,483.8	2,450.4	2,786.9	2,989.6	3,342.7	3,499.9	4,338.3	4,688.5	5,910.9	6,850.4	7,954.0	9,655.7	11,455.4	12,982.6
23. Tamil Nadu	63,848.4	68,561.4	73,886.8	86,153.6	1,01,708.7	1,14,467.6	1,30,627.4	1,52,805.3	1,79,567.8	1,85,610.6	2,28,516.1	2,83,620.2	3,26,636.0	4,01,503.8	4,62,201.8	5,68,892.7	6,56,625.8	7,53,860.4
24. Telangana	-	-	-	-	-	-	-	-	-	72,658.1	90,523.4	81,820.9	1,60,296.3	1,90,202.7	2,25,418.0	2,71,259.0	3,14,135.5	3,66,306.0
25. Tripura	5,357.8	4,624.5	4,542.5	4,709.7	5,453.2	6,089.8	6,559.2	7,666.2	8,736.4	9,327.2	10,354.1	11,851.5	13,383.7	15,085.5	18,178.9	21,490.5	22,843.7	26,446.1
26. Uttar Pradesh	1,54,060.9	1,67,775.7	1,79,740.7	1,92,767.1	2,06,428.1	2,29,926.7	2,44,374.7	2,44,087.0	2,66,244.7	3,14,072.1	3,85,337.1	4,73,348.2	5,17,584.9	5,67,777.0	5,49,559.2	6,00,109.5	6,43,586.1	7,10,209.7
27. Uttarakhand	12,017.1	13,308.0	14,649.6	17,223.2	19,650.0	21,291.7	24,846.1	26,867.8	30,305.2	34,036.8	40,291.5	44,508.0	53,071.1	59,386.6	67,544.7	75,248.9	80,111.2	88,483.2
28. West Bengal	1,14,418.7	1,24,153.3	1,36,422.3	1,50,434.0	1,75,534.8	1,92,919.9	2,13,617.0	2,36,110.7	2,59,011.7	2,77,318.2	3,14,741.6	3,37,610.7	3,71,071.5	4,04,735.9	4,45,790.4	4,97,266.1	5,50,707.9	6,08,312.9
29. Jammu and Kashmir	18,426.5	19,672.6	22,102.5	25,076.8	30,121.1	32,146.6	36,696.3	40,523.7	44,816.6	48,224.8	55,106.3	61,969.2	67,887.3	78,776.6	88,719.2	55,753.8	62,233.4	69,532.8
30. NCT Delhi	21,566.6	25,568.7	25,339.0	25,381.7	26,544.2	30,140.1	29,608.3	29,242.7	32,531.8	32,497.9	33,303.9	33,344.8	3,326.4	3,406.4	3,631.4	9,496.4	16,473.9	21,958.8
31. Puducherry	1,818.0	2,168.5	2,923.1	3,325.2	3,938.4	4,614.2	5,441.1	5,171.3	6,631.8	7,013.0	7,800.1	15,856.8	7,263.6	8,604.2	9,016.5	10,561.6	11,182.4	11,651.3
All States and UTs	11,71,101.2	12,69,313.7	13,56,564.2	14,98,901.9	16,79,131.0	18,63,730.8	20,28,965.7	22,44,659.6	25,10,427.1	27,43,270.6	32,59,229.8	36,58,559.0	42,92,495.3	47,86,769.5	53,50,716.3	61,55,000.1	67,93,770.0	76,09,926.2

RE: Revised Estimates. BE: Budget Estimates. '-': Not available/Not applicable.

Note: See Explanatory notes on Data Sources and Methodology.

Source: Same as in Statement 18.

Statement 20: Total Outstanding Liabilities – As per cent of GSDP
(As at end-March)

State/UT	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022 (RE)	2023 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	32.5	30.0	27.4	25.8	25.9	23.9	39.7	42.4	42.3	23.3	24.5	37.2	29.2	30.3	31.8	34.8	32.8	33.0
2. Arunachal Pradesh	64.2	57.7	59.0	104.2	42.3	38.9	35.7	34.0	32.3	34.3	30.9	28.5	31.0	33.3	40.4	45.0	41.4	39.7
3. Assam	31.0	30.1	28.4	28.1	26.7	23.5	19.5	18.9	17.4	18.1	18.4	17.3	17.4	19.3	21.2	26.4	26.9	27.5
4. Bihar	57.3	49.5	46.5	39.2	36.5	31.2	27.5	27.9	27.9	29.0	31.4	33.0	33.5	32.0	33.2	38.7	38.5	38.6
5. Chhattisgarh	24.7	21.0	18.3	15.5	16.4	14.3	11.3	12.1	12.6	13.2	17.4	16.5	19.5	21.7	24.9	28.6	26.9	27.1
6. Goa	35.8	35.4	33.9	28.1	28.9	28.4	23.5	29.5	37.0	29.5	28.4	26.8	26.9	28.5	30.2	35.2	36.5	39.6
7. Gujarat	33.9	32.1	30.5	29.9	28.6	27.4	24.6	23.4	23.3	22.0	22.5	20.9	20.2	20.0	20.4	22.2	20.3	19.5
8. Haryana	24.8	22.8	19.7	18.4	18.3	17.8	19.1	19.5	19.9	21.2	25.0	26.6	26.2	26.9	28.8	32.5	29.3	28.9
9. Himachal Pradesh	64.1	59.9	57.4	52.8	49.3	46.0	38.8	35.5	35.7	36.8	36.1	37.6	36.8	36.6	39.1	44.0	41.3	41.9
10. Jharkhand	27.8	28.5	25.4	27.4	26.8	22.2	20.8	20.1	20.1	20.0	27.6	28.5	28.8	27.4	30.5	36.3	34.0	34.1
11. Karnataka	25.3	25.6	22.4	21.0	25.0	22.8	17.5	16.2	17.0	17.4	17.8	17.5	18.4	19.4	21.0	24.4	23.1	23.4
12. Kerala	35.0	34.0	33.4	33.0	32.5	31.8	26.0	26.7	27.0	28.0	28.9	30.2	30.9	30.9	32.5	38.9	39.1	39.1
13. Madhya Pradesh	39.9	36.5	34.0	30.6	29.8	28.7	25.7	23.5	21.9	22.7	23.6	24.0	23.8	23.5	22.5	29.8	28.0	28.9
14. Maharashtra	30.0	27.5	23.7	24.8	23.8	22.0	19.3	19.4	18.8	18.1	17.9	18.0	18.4	17.1	17.6	20.2	18.7	19.0
15. Manipur	71.0	68.2	66.8	66.0	67.6	68.0	50.4	49.6	43.8	40.8	41.7	41.5	37.1	38.2	36.4	38.3	38.4	38.3
16. Meghalaya	35.9	32.7	33.1	31.9	31.0	29.8	26.9	24.1	28.7	29.7	30.0	33.7	34.4	35.3	35.4	42.4	41.7	42.5
17. Mizoram	106.2	101.9	103.5	90.6	71.8	73.0	67.7	66.1	60.4	51.9	46.7	38.9	38.9	34.9	42.6	56.7	55.7	53.1
18. Nagaland	45.6	44.4	44.3	44.3	52.2	50.2	55.4	52.7	50.3	43.2	45.7	44.0	42.6	43.9	46.6	50.1	43.5	44.2
19. Odisha	47.9	42.2	33.2	29.6	28.1	23.8	20.7	18.8	17.0	16.2	19.9	18.3	23.4	21.2	27.0	26.5	20.1	15.7
20. Punjab	47.1	40.1	36.6	35.4	34.3	33.1	31.1	31.0	30.8	31.7	34.4	42.8	41.4	41.4	42.8	48.7	48.4	47.6
21. Rajasthan	46.6	41.6	39.6	36.5	34.5	29.4	24.5	24.0	23.3	24.1	30.8	33.6	33.8	34.2	35.4	40.6	38.3	40.2
22. Sikkim	64.7	65.2	68.0	62.5	40.5	33.1	25.0	24.2	24.1	22.7	24.1	22.7	22.8	24.1	25.3	30.4	31.1	30.8
23. Tamil Nadu	24.8	22.1	21.1	21.5	21.2	19.6	17.4	17.9	18.5	17.3	19.4	21.8	22.3	24.6	26.5	31.5	31.8	32.0
24. Telangana	—	—	—	—	—	—	—	—	—	—	15.7	12.4	21.4	22.2	23.7	28.2	27.4	28.2
25. Tripura	54.5	42.4	38.5	34.7	35.4	34.1	34.1	35.4	34.1	34.0	28.8	30.0	30.6	30.3	33.6	39.5	35.3	34.8
26. Uttar Pradesh	52.5	49.9	46.9	43.3	39.4	38.3	33.8	29.7	28.3	31.0	33.9	36.7	35.9	35.9	32.3	36.4	34.5	32.6
27. Uttarakhand	40.1	36.2	31.9	30.7	27.8	25.4	21.5	20.4	20.3	21.1	22.7	22.8	24.1	25.8	28.5	32.1	31.6	32.0
28. West Bengal	49.7	47.4	45.6	44.0	44.0	41.9	40.4	39.1	36.7	34.6	39.5	38.7	38.1	36.7	36.9	38.2	35.8	35.5
29. Jammu and Kashmir	61.6	59.2	59.6	59.3	62.3	55.4	46.9	46.5	46.9	49.0	47.0	49.6	48.6	49.3	54.1	32.8	31.9	33.1
30. NCT Delhi	18.7	18.9	16.0	13.4	12.2	11.9	8.6	7.5	7.3	6.6	6.0	5.4	0.5	0.5	0.5	1.2	1.8	2.2
31. Puducherry	22.8	26.0	31.6	33.1	32.0	35.2	32.4	27.4	30.3	31.1	29.3	53.6	22.6	23.6	24.6	29.6	29.8	32.2
All States and UTs	31.1	28.9	26.6	26.1	25.5	23.5	22.8	22.2	22.0	21.7	23.7	25.1	25.1	25.3	26.7	31.1	28.7	29.5

RE: Revised Estimates. BE: Budget Estimates. '—': Not available/Not applicable.

Note: See 'Explanatory notes on Data Sources and Methodology'.

Source: Same as in Statement 18.

Statement 21: Market Borrowings of State Governments

(₹ Crore)

State/UT	2019-20		2020-21		2021-22	
	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments	Gross Amount Raised	Repayments
1	2	3	4	5	6	7
1. Andhra Pradesh	42,415.0	8,971.4	50,896.0	10,398.4	46,443.0	10,339.6
2. Arunachal Pradesh	1,366.0	79.1	767.0	—	563.0	33.0
3. Assam	12,906.0	1,909.8	15,030.0	800.0	12,753.0	2,000.0
4. Bihar	25,601.0	3,000.0	27,285.0	2,600.0	28,489.0	4,155.5
5. Chhattisgarh	11,680.0	700.0	13,000.0	2,500.0	4,000.0	3,087.0
6. Goa	2,600.0	600.0	3,354.0	300.0	2,000.0	550.0
7. Gujarat	38,900.0	10,300.0	44,780.0	11,500.0	31,054.0	17,500.0
8. Haryana	24,676.9	4,000.0	30,000.0	4,450.0	30,500.0	9,816.7
9. Himachal Pradesh	6,580.0	2,120.0	6,000.0	2,245.0	4,000.0	2,125.0
10. Jharkhand	7,500.0	1,844.0	9,400.0	500.0	5,000.0	1,809.4
11. Karnataka	48,500.0	6,000.0	69,000.0	7,100.0	59,000.0	9,999.5
12. Kerala	18,073.0	5,456.0	28,566.0	5,500.0	27,000.0	8,880.0
13. Madhya Pradesh	22,371.4	5,821.0	45,573.0	6,800.0	22,000.0	8,100.0
14. Maharashtra	48,498.3	15,500.0	69,000.0	18,978.5	68,750.0	27,959.8
15. Manipur	1,757.0	502.8	1,302.0	258.1	1,476.0	150.0
16. Meghalaya	1,344.0	273.5	1,777.0	190.0	1,608.0	310.0
17. Mizoram	900.0	155.3	944.0	266.7	747.0	300.0
18. Nagaland	1,000.0	577.4	1,721.0	355.4	1,727.0	505.0
19. Odisha	7,500.0	1,000.0	3,000.0	2,500.0	—	6,472.8
20. Punjab	27,355.0	8,885.0	32,995.0	9,528.0	25,814.0	13,385.9
21. Rajasthan	39,092.0	14,405.7	57,359.0	13,085.7	51,149.0	12,905.7
22. Sikkim	809.0	328.0	1,292.0	—	1,511.0	40.0
23. Tamil Nadu	62,425.0	12,599.0	87,977.0	11,181.1	87,000.0	14,500.0
24. Telangana	37,109.0	6,411.7	43,784.0	5,001.6	45,716.0	6,460.4
25. Tripura	2,928.0	350.0	1,916.0	285.0	300.0	300.0
26. Uttar Pradesh	69,703.0	16,958.7	75,500.0	16,315.2	62,500.0	20,145.2
27. Uttarakhand	5,100.0	600.0	6,200.0	991.5	3,200.0	1,400.0
28. West Bengal	56,992.0	16,109.8	59,680.0	9,500.0	67,390.0	22,190.6
29. Jammu and Kashmir	7,869.0	1,108.9	9,328.0	3,308.5	8,562.0	3,189.0
30. Puducherry	970.0	500.0	1,390.0	600.0	1,374.0	533.0
All States and UTs	6,34,520.5	1,47,067.0	7,98,816.0	1,47,038.7	7,01,626.0	2,09,143.0

Source: Reserve Bank records.

Statements

Statement 22: State Government Market Loans

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
ANDHRA PRADESH		
Loans bearing interest		
1	8.96% ANDHRA SDL 2024	1,000.0
2	5.75% ANDHRA SDL 2024	1,000.0
3	8.88% ANDHRA SDL 2024	2,000.0
4	8.46% ANDHRA PRADESH SDL 2024	2,000.0
5	8.26% ANDHRA SDL 2024	1,000.0
6	8.09% ANDHRA SDL 2025	1,000.0
7	8.06% ANDHRA SDL 2025	1,000.0
8	8.1% ANDHRAPRADESH SDL 2025	1,000.0
9	6.0% ANDHRA SDL 2025	1,000.0
10	5.89% ANDHRA SDL 2025	1,000.0
11	8.18% ANDHRA PRA SDL 2025	1,500.0
12	8.22% ANDHRA PRA SDL 2025	1,000.0
13	8.33% ANDHRA SDL 2025	1,300.0
14	8.31% ANDHRA PRA SDL 2025	1,000.0
15	8.26% ANDHRA PRA SDL 2025	1,200.0
16	8.24% ANDHRA SDL 2025	1,000.0
17	7.98% ANDHRA SDL 2025	1,500.0
18	8.15% ANDHRA SDL 2025	550.0
19	8.24% ANDHRA SDL 2025	1,500.0
20	8.25% ANDHRA SDL 2025	500.0
21	8.29% ANDHRA SDL 2026	2,000.0
22	8.39% ANDHRA SDL 2026	1,000.0
23	8.72% ANDHRA SDL 2026	1,000.0
24	8.57% ANDHRA SDL 2026	1,500.0
25	8.09% ANDHRA SDL 2026	1,500.0
26	6.7% ANDHRA SDL 2026	1,000.0
27	6.39% ANDHRA SDL 2026	1,000.0
28	8.01% ANDHRA SDL 2026	1,500.0
29	8.09% ANDHRA SDL 2026	1,500.0
30	7.85% ANDHRA SDL 2026	1,000.0
31	7.63% ANDHRA SDL 2026	1,000.0
32	7.23% ANDHRA SDL 2026	1,500.0
33	7.42% ANDHRA SDL 2026	1,500.0
34	7.08% ANDHRA SDL 2026	1,000.0
35	7.25% ANDHRA SDL 2026	1,000.0
36	7.14% ANDHRA SDL 2027	1,000.0
37	7.61% ANDHRA SDL 2027	1,000.0
38	7.88% ANDHRA SDL 2027	1,000.0
39	7.62% ANDHRA SDL 2027	1,000.0
40	6.9% ANDHRA SDL 2027	1,000.0
41	7.6% ANDHRA SDL 2027	2,000.0
42	6.35% ANDHRA SDL 2027	1,000.0
43	8.34% ANDHRA SDL 2027	1,000.0
44	6.48% ANDHRA SDL 2027	500.0
45	7.24% ANDHRA SDL 2027	1,200.0
46	8.49% ANDHRA SDL 2027	1,000.0
47	7.66% ANDHRA SDL 2027	800.0
48	7.77% ANDHRA SDL 2028	3,000.0
49	8.32% ANDHRA SDL 2028	1,000.0
50	7.8% ANDHRA SDL 2028	1,553.1
51	6.72% ANDHRA SDL 2028	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
52	8.39% ANDHRA SDL 2028	2,000.0
53	6.55% ANDHRA SDL 2028	1,000.0
54	8.4% ANDHRA SDL 2028	1,000.0
55	8.45% ANDHRA SDL 2028	1,000.0
56	8.56% ANDHRA SDL 2028	563.4
57	7.22% ANDHRA SDL 2028	1,000.0
58	8.42% ANDHRA SDL 2028	1,500.0
59	8.52% ANDHRA SDL 2028	1,000.0
60	7.22% ANDHRA SDL 2028	650.0
61	6.4% ANDHRA SDL 2028	1,000.0
62	7.18% ANDHRA SDL 2028	513.5
63	8.34% ANDHRA SDL 2029	500.0
64	7.16% ANDHRA SDL 2029	1,200.0
65	7.31% ANDHRA SDL 2029	1,000.0
66	7.22% ANDHRA SDL 2029	2,000.0
67	8.42% ANDHRA SDL 2029	1,000.0
68	8.42% ANDHRA SDL 2029 AUG	500.5
69	7.22% ANDHRA SDL 2029	2,000.0
70	7.13% ANDHRA SDL 2029	1,000.0
71	7.2% ANDHRA SDL 2029	737.8
72	7.29% ANDHRA SDL 2030	1,000.0
73	7.02% ANDHRA SDL 2030	1,000.0
74	7.06% ANDHRA SDL 2030	1,000.0
75	7.51% ANDHRA SDL 2030	1,200.0
76	6.58% ANDHRA SDL 2030	1,000.0
77	6.54% ANDHRA SDL 2030	500.0
78	7.31% ANDHRA SDL 2030	1,000.0
79	6.57% ANDHRA SDL 2030	1,000.0
80	6.5% ANDHRA SDL 2030	1,000.0
81	7.13% ANDHRA SDL 2030	1,000.0
82	7.25% ANDHRA SDL 2030	1,000.0
83	8.79% ANDHRA SDL 2030	1,000.0
84	7.27% ANDHRA SDL 2030	1,000.0
85	7.19% ANDHRA SDL 2030	1,000.0
86	7.17% ANDHRA SDL 2030	1,000.0
87	8.68% ANDHRA SDL 2030	543.2
88	6.43% Andhra SDL 2030	1,000.0
89	7.22% ANDHRA SDL 2030	512.5
90	7.2% ANDHRA SDL 2030	560.4
91	8.43% ANDHRA SDL 2030	500.0
92	8.37% ANDHRA SDL 2031	1,000.0
93	8.39% ANDHRA SDL 2031	1,500.0
94	7.05% ANDHRA SDL 2031	428.0
95	7.15% ANDHRA SDL 2031	1,000.0
96	7.98% ANDHRA SDL 2031	1,000.0
97	6.89% ANDHRA SDL 2035	1,000.0
98	6.88% ANDHRA SDL 2035	1,000.0
99	8.18% ANDHRA SDL 2035	1,000.0
100	6.96% ANDHRA SDL 2035	1,000.0
101	7.12% ANDHRA SDL 2035	1,000.0
102	6.55% ANDHRA SDL 2035	1,000.0
103	7.05% ANDHRA SDL 2035	1,000.0
104	6.68% ANDHRA SDL 2035	1,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022	Sr. No.	Particulars	Balance as at end-March 2022
105	6.86% ANDHRA SDL 2035	500.0	158	7.15% ANDHRA SDL 2032	500.0
106	7.27% ANDHRA SDL 2035	500.0	159	7.59% ANDHRA SDL 2032	1,104.0
107	6.87% ANDHRA SDL 2035	1,000.0	160	7.43% ANDHRA SDL 2032	887.9
108	7.08% ANDHRA SDL 2035	500.0	161	6.48% ANDHRA SDL 2032	1,000.0
109	6.68% ANDHRA SDL 2035	1,000.0	162	7.4% ANDHRA SDL 2032	2,500.0
110	7.14% ANDHRA SDL 2035	250.0	163	7.18% ANDHRA SDL 2032	1,000.0
111	7.15% ANDHRA SDL 2036	1,000.0	164	7.22% ANDHRA SDL 2032	1,000.0
112	8.18% ANDHRA SDL 2036	1,000.0	165	8.6% ANDHRA SDL 2032	1,000.0
113	6.96% ANDHRA SDL 2036	1,000.0	166	8.6% ANDHRA SDL 2032 OCT	1,000.0
114	7.13% ANDHRA SDL 2036	1,000.0	167	8.55% ANDHRA SDL 2032	1,000.0
115	7.14% ANDHRA SDL 2036	750.0	168	8.55% ANDHRA SDL 2032 NOV	1,000.0
116	7.62% ANDHRA SDL 2036	400.0	169	8.5% ANDHRA SDL 2032	1,000.0
117	6.85% ANDHRA SDL 2036	1,000.0	170	7.24% ANDHRA SDL 2033	1,000.0
118	6.98% ANDHRA SDL 2036	1,000.0	171	7.18% ANDHRA SDL 2033	1,000.0
119	7.13% ANDHRA SDL 2036	1,000.0	172	7.8% ANDHRA SDL 2033	520.0
120	7.02% ANDHRA SDL 2036	500.0	173	8.06% ANDHRA SDL 2033	500.0
121	6.65% ANDHRA SDL 2036	1,000.0	174	8.42% ANDHRA SDL 2033	1,000.0
122	6.63% ANDHRA SDL 2037	1,000.0	175	6.49% ANDHRA SDL 2033	1,000.0
123	6.87% ANDHRA SDL 2037	1,000.0	176	7.17% ANDHRA SDL 2033	1,000.0
124	7.22% ANDHRA SDL 2037	1,314.0	177	8.71% ANDHRA SDL 2033	1,000.0
125	8.18% ANDHRA SDL 2037	1,000.0	178	8.62% ANDHRA SDL 2033	1,000.0
126	6.94% ANDHRA SDL 2037	1,000.0	179	6.55% ANDHRA SDL 2033	1,000.0
127	7.12% ANDHRA SDL 2037	1,000.0	180	6.68% ANDHRA SDL 2033	1,000.0
128	7.15% ANDHRA SDL 2037	1,000.0	181	8.44% ANDHRA SDL 2033	1,000.0
129	7.14% ANDHRA SDL 2037	1,000.0	182	8.25% ANDHRA SDL 2034	1,039.8
130	7.51% ANDHRA SDL 2037	3,000.0	183	7.19% ANDHRA SDL 2034	1,000.0
131	7.1% ANDHRA SDL 2037	1,000.0	184	7.14% ANDHRA SDL 2034	1,000.0
132	7.02% ANDHRA SDL 2037	500.0	185	6.88% ANDHRA SDL 2034	1,000.0
133	7.24% ANDHRA SDL 2038	500.0	186	8.06% ANDHRA SDL 2034	1,000.0
134	7.37% ANDHRA SDL 2038	1,000.0	187	7.13% ANDHRA SDL 2034	323.0
135	7.48% ANDHRA SDL 2038	1,000.0	188	7.28% ANDHRA SDL 2034	763.0
136	6.78% ANDHRA SDL 2038	1,000.0	189	7.3% ANDHRA SDL 2034	1,000.0
137	8.18% ANDHRA SDL 2038	1,000.0	190	7.04% ANDHRA SDL 2034	1,000.0
138	6.94% ANDHRA SDL 2038	1,000.0	191	6.79% Andhra SDL 2034	1,000.0
139	7.0% ANDHRA SDL 2038	1,000.0	192	7.24% ANDHRA SDL 2035	1,000.0
140	7.19% ANDHRA SDL 2038	1,000.0	193	9.20% Andhra GS 2022	874.8
141	6.5% ANDHRA SDL 2038	1,000.0	194	9.14% Andhra GS 2022	437.4
142	6.87% ANDHRA SDL 2038	1,000.0	195	9.12% Andhra GS 2022	583.2
143	6.93% ANDHRA SDL 2038	500.0	196	8.86% Andhra GS 2022	437.4
144	6.77% ANDHRA SDL 2038	1,000.0	197	8.89% Andhra GS 2022	437.4
145	8.12% ANDHRA PRADESH SDL 2031	500.0	198	8.90% Andhra GS 2022	437.4
146	6.56% ANDHRA SDL 2031	1,000.0	199	8.84% Andhra GS 2022	437.4
147	7.88% ANDHRA SDL 2031	500.0	200	8.90% ANDHRA GS 2022	437.4
148	7.25% ANDHRA SDL 2031	1,000.0	201	8.90% Andhra GS 2022	437.4
149	8.65% ANDHRA SDL 2031	1,000.0	202	8.91% ANDHRA GS 2022	437.4
150	7.42% ANDHRA SDL 2031	1,500.0	203	8.89% ANDHRA GS 2022	437.4
151	7.22% ANDHRA SDL 2031	800.0	204	8.86% Andhra GS 2022	437.4
152	7.24% ANDHRA SDL 2031	432.0	205	8.80% ANDHRA GS 2022	437.4
153	7.22% ANDHRA SDL 2031	1,000.0	206	8.85% AP SDL 2022	437.4
154	7.22% ANDHRA SDL 2031	483.0	207	8.91% ANDHRA PRADESH GS 2022	437.4
155	7.21% ANDHRA SDL 2031	1,000.0	208	8.91% ANDHRA PRADESH SDL 2022	437.4
156	8.22% ANDHRA SDL 2032	1,000.0	209	8.59% ANDHRA PRADESH SDL 2023	1,166.4
157	6.9% ANDHRA SDL 2032	332.0	210	8.72% ANDHRA PRADESH SDL 2023	1,458.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
211	8.59% Andhra Pradesh SDL 2023	291.6
212	8.64% ANDHRA PRADESH SDL 2023	1,166.4
213	8.25% Andhra Pradesh SDL 2023	583.2
214	7.57% ANDHRA SDL 2023	583.2
215	9.84% Andhra Pradesh SDL 2023	583.2
216	9.71% ANDHRA PRADESH SDL 2023	1,049.8
217	9.77% ANDHRA PRADESH SDL 2023	583.2
218	9.55% ANDHRA PRADESH SDL 2023	1,089.1
219	9.84% ANDHRA PRADESH SDL 2023	463.5
220	9.38% ANDHRA PR SDL 2023	707.3
221	9.39% ANDHRA PRADESH SDL 2023	586.0
222	9.52% ANDHRA PR SDL 2023	1,067.8
223	9.38% ANDHRA PRA SDL 2024	1,108.1
224	9.26% ANDHRA PRADESH SDL 2024	874.8
225	9.4% ANDHRA PR SDL 2024	529.3
226	9.63% ANDHRA PRA SDL 2024	858.9
227	9.84% ANDHRA PR SDL 2024	653.3
228	9.71% ANDHRA PR SDL 2024	1,020.6
229	9.48% ANDHRA PR SDL 2024	729.0
230	6.68% ANDHRA SDL 2024	1,000.0
231	9.4% ANDHRA PR SDL 2024	1,166.4
232	9.21% ANDHRA PRADESH SDL 2024	1,749.6
233	9.18% ANDHRA PRADESH SDL 2024	1,166.4
234	5.45% ANDHRA SDL 2024	1,000.0
235	5.44% ANDHRA SDL 2024	1,000.0
236	5.41% ANDHRA SDL 2024	1,000.0
237	5.52% ANDHRA SDL 2024	1,000.0
238	9.08% ANDHRA SDL 2024	2,000.0
239	7.0% ANDHRA SDL 2038	500.0
240	6.64% ANDHRA SDL 2039	1,000.0
241	7.13% ANDHRA SDL 2039	1,000.0
242	6.78% ANDHRA SDL 2039	1,000.0
243	8.18% ANDHRA SDL 2039	1,000.0
244	6.9% ANDHRA SDL 2039	1,000.0
245	7.01% ANDHRA SDL 2039	1,000.0
246	6.6% ANDHRA SDL 2039	1,000.0
247	6.68% ANDHRA SDL 2039	1,000.0
248	7.0% ANDHRA SDL 2039	1,000.0
249	7.0% ANDHRA SDL 2039	1,000.0
250	7.09% ANDHRA SDL 2039	1,000.0
251	6.91% ANDHRA SDL 2039	1,000.0
252	7.0% ANDHRA SDL 2039	500.0
253	7.18% ANDHRA SDL 2040	1,000.0
254	7.13% ANDHRA SDL 2040	1,000.0
255	6.91% ANDHRA SDL 2040	1,000.0
256	7.04% ANDHRA SDL 2040	1,000.0
257	6.6% ANDHRA SDL 2040	1,000.0
258	6.77% ANDHRA SDL 2040	250.0
259	6.87% ANDHRA SDL 2040	500.0
260	7.03% ANDHRA SDL 2040	1,000.0
261	7.08% ANDHRA SDL 2040	500.0
262	7.14% ANDHRA SDL 2040	1,000.0
263	6.65% ANDHRA SDL 2040	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
264	6.65% ANDHRA SDL 2041	1,000.0
265	7.13% ANDHRA SDL 2041	1,000.0
266	7.04% ANDHRA SDL 2041	1,000.0
267	7.14% ANDHRA SDL 2041	1,000.0
268	7.02% ANDHRA SDL 2041	1,000.0
269	6.94% ANDHRA SDL 2041	500.0
270	7.14% ANDHRA SDL 2041	1,000.0
271	6.92% ANDHRA SDL 2041	1,000.0
272	7.14% ANDHRA SDL 2041	1,000.0
273	7.22% ANDHRA SDL 2042	1,000.0
274	7.37% ANDHRA SDL 2042	1,000.0
275	7.31% ANDHRA SDL 2042	1,000.0
276	7.44% ANDHRA SDL 2042	943.0
Total [A]		2,65,420.9
Special securities		
1	7.34% ANDHRA UDAY BOND 2026	950.0
2	7.23% ANDHRA UDAY BOND 2031	29.4
3	7.35% ANDHRA UDAY BOND 2026	66.7
4	7.37% ANDHRA UDAY BOND 2026	183.3
5	6.88% ANDHRA UDAY BOND 2026	880.0
6	7.35% ANDHRA UDAY BOND 2027	66.7
7	7.37% ANDHRA UDAY BOND 2027	183.3
8	7.34% ANDHRA UDAY BOND 2027	950.0
9	7.23% ANDHRA UDAY BOND 2027	29.3
10	7.35% ANDHRA UDAY BOND 2028	66.7
11	7.23% ANDHRA UDAY BOND 2028	29.3
12	7.37% ANDHRA UDAY BOND 2028	183.3
13	7.34% ANDHRA UDAY BOND 2028	950.0
14	8.49% ANDHRA PR SPL BONDS 2029	525.0
15	8.50% ANDHRA PR SPL BONDS 2029	975.0
16	7.37% ANDHRA UDAY BOND 2029	183.3
17	7.23% ANDHRA UDAY BOND 2029	29.3
18	7.34% ANDHRA UDAY BOND 2029	950.0
19	7.35% ANDHRA UDAY BOND 2029	66.7
20	7.35% ANDHRA UDAY BOND 2030	66.7
21	7.23% ANDHRA UDAY BOND 2030	29.3
22	7.37% ANDHRA UDAY BOND 2030	183.3
23	7.34% ANDHRA UDAY BOND 2030	950.0
24	7.37% ANDHRA UDAY BOND 2031	183.3
25	7.34% ANDHRA UDAY BOND 2031	950.0
26	7.35% ANDHRA UDAY BOND 2031	66.7
27	7.23% ANDHRA UDAY BOND 2026	29.3
Total [B]		9,756.0
Total [A+B]		2,75,176.9
Compensation bonds		
1	5% Urban Land Ceiling (AP) Bonds 1976	0.1
Total [C]		0.1
Total [A+B+C]		2,75,176.9
Loans not bearing interest		
1	11.00% A.P. SDL 2002	—
2	12.50% A.P. SDL 2004	—
3	14.00% A.P. S.D 2005	0.1
4	13.00% A.P. SDL 2007	—

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
5	11.50% A.P. SDL 2008	—
6	11.50% A.P. SDL 2009	—
7	11.50% A.P. SDL 2010	—
8	11.50% A.P. SDL 2011	—
9	12.00% A.P. SDL 2011	—
10	8.72% Andhra GS 2022	—
11	8.71% Andhra GS 2022	—
12	8.97% ANDHRA GS 2022	—
	Total [D]	0.1
	Total [A+B+C+D]	2,75,177.0
ARUNACHAL PRADESH		
Loans bearing interest		
1	8.80% Ar.Pr. GS 2022	20.0
2	7.27% ARUNACHAL PR SDL 2032	163.0
3	8.61% ARUNACHAL PR SDL 2023	100.0
4	9.3% ARUNACHAL PR SDL 2023	100.0
5	9.77% ARUNACHAL PR SDL 2024	80.0
6	9.45% ARUNACHAL PR SDL 2024	50.0
7	9.39% ARUNACHAL PR SDL 2024	96.0
8	9.24% ARUNACHAL PRA SDL 2024	50.0
9	8.2% ARUNACHAL SDL 2024	80.0
10	8.09% ARUNACHAL PR SDL 2025	80.0
11	8.07% ARUNACHAL PR SDL 2025	80.0
12	8.08% ARUNACHAL PR SDL 2025	50.0
13	7.96% ARUNACHAL PR SDL 2026	75.0
14	7.09% ARUNACHAL PR 2026	250.0
15	7.6% ARUNACHALPRADESH SDL 2027	128.0
16	7.62% ARUNACHALPRADESH SDL 2027	250.0
17	7.22% ARUNACHAL PR SDL 2027	150.0
18	8.41% ARUNACHAL PR SDL 2028	250.0
19	8.12% ARUNACHAL PR SDL 2028	237.5
20	7.8% ARUNACHAL PR SDL 2028	400.0
21	8.17% ARUNACHAL PR SDL 2029	319.0
22	8.23% ARUNACHAL PR SDL 2029	211.0
23	7.31% ARUNACHAL PR SDL 2029	261.0
24	6.99% ARUNACHAL PR SDL 2030	87.0
25	7.2% ARUNACHAL PR SDL 2030	807.0
26	8.0% ARUNACHAL PR SDL 2030	400.0
27	7.64% ARUNACHAL PR SDL 2030	28.0
28	6.54% ARUNACHAL PR SDL 2030	53.0
29	6.85% ARUNACHAL PR SDL 2031	286.0
30	6.84% ARUNACHAL PR SDL 2031	400.0
31	8.85% AR.PR. GS 2022	50.0
	Total [A]	5,591.5
Loans not bearing interest		
1	9.02% Ar.Pr. GS 2022	—
	Total [B]	—
	Total [A+B]	5,591.5
ASSAM		
Loans bearing Interest		
1	8.04% ASSAM SDL 2024	500.0
2	5.47% ASSAM SDL 2024	500.0
3	7.82% ASSAM SDL 2024	500.0

Sr. No.	Particulars	Balance as at end-March 2022
4	7.72% ASSAM SDL 2024	500.0
5	8.84% ASSAM SDL 2024	450.0
6	4.97% ASSAM SDL 2024	500.0
7	5.24% ASSAM SDL 2024	500.0
8	5.25% ASSAM SDL 2024	500.0
9	6.92% ASSAM SDL 2024	700.0
10	8.07% ASSAM SDL 2025	1,000.0
11	8.12% ASSAM SDL 2025	1,500.0
12	8.06% ASSAM SDL 2025	950.0
13	6.05% ASSAM SDL 2025	500.0
14	6.04% ASSAM SDL 2025	500.0
15	5.32% ASSAM SDL 2025	500.0
16	5.32% ASSAM SDL 2026	500.0
17	8.43% ASSAM SDL 2026	950.0
18	8.55% ASSAM SDL 2026	900.0
19	6.19% ASSAM SDL 2026	500.0
20	6.21% ASSAM SDL 2026	500.0
21	8.63% ASSAM SDL 2026	350.0
22	6.43% ASSAM SDL 2026	500.0
23	6.33% ASSAM SDL 2026	500.0
24	6.25% ASSAM SDL 2026	500.0
25	7.23% ASSAM SDL 2026	500.0
26	6.09% ASSAM SDL 2026	500.0
27	7.42% ASSAM SDL 2026	500.0
28	6.97% ASSAM SDL 2026	412.8
29	6.04% ASSAM SDL 2026	500.0
30	7.1% ASSAM SDL 2026	1,000.0
31	7.22% ASSAM SDL 2026	677.2
32	6.33% ASSAM SDL 2026	600.0
33	6.7% ASSAM SDL 2027	500.0
34	7.55% ASSAM SDL 2027	700.0
35	7.15% ASSAM SDL 2027	300.0
36	7.29% ASSAM SDL 2027	530.0
37	7.3% ASSAM SDL 2027	500.0
38	7.26% ASSAM SDL 2027	531.6
39	7.3% ASSAM SDL 2027	418.4
40	7.61% ASSAM SDL 2027	600.0
41	7.67% ASSAM SDL 2027	600.0
42	7.73% ASSAM SDL 2027	567.3
43	8.08% ASSAM SDL 2028	500.0
44	8.2% ASSAM SDL 2028	500.0
45	8.05% ASSAM SDL 2028	500.0
46	8.29% ASSAM SDL 2028	500.0
47	8.36% ASSAM SDL 2028	500.0
48	8.29% ASSAM SDL 2028	512.8
49	7.97% ASSAM SDL 2028	1,000.0
50	7.97% ASSAM SDL 2028 APR	500.0
51	8.54% ASSAM SDL 2028	500.0
52	8.42% ASSAM SDL 2028	500.0
53	8.41% ASSAM SDL 2028	500.0
54	8.42% ASSAM SDL 2028 AUG	500.0
55	8.54% ASSAM SDL 2028 AUG	500.0
56	8.75% ASSAM SDL 2028	400.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
57	8.19% ASSAM SDL 2029	500.0
58	8.34% ASSAM SDL 2029	1,000.0
59	6.85% ASSAM SDL 2029	500.0
60	8.45% ASSAM SDL 2029	500.0
61	6.9% ASSAM SDL 2029	500.0
62	7.15% ASSAM SDL 2029	500.0
63	7.1% ASSAM SDL 2029	700.0
64	7.13% ASSAM SDL 2029	500.0
65	7.3% ASSAM SDL 2029	500.0
66	7.23% ASSAM SDL 2029	500.0
67	7.23% ASSAM SDL 2029	500.0
68	7.27% ASSAM SDL 2029	500.0
69	7.3% ASSAM SDL 2029	500.0
70	7.22% ASSAM SDL 2029	500.0
71	7.2% ASSAM SDL 2029	500.0
72	7.18% ASSAM SDL 2029	600.0
73	7.26% ASSAM SDL 2029	600.0
74	7.22% ASSAM SDL 2030	500.0
75	7.18% ASSAM SDL 2030	500.0
76	7.24% ASSAM SDL 2030	500.0
77	7.11% ASSAM SDL 2030	500.0
78	6.9% ASSAM SDL 2030	500.0
79	7.02% ASSAM SDL 2030	500.0
80	7.05% ASSAM SDL 2030	357.0
81	6.95% ASSAM SDL 2030	500.0
82	7.2% ASSAM SDL 2030	949.0
83	7.5% ASSAM SDL 2030	500.0
84	8.0% ASSAM SDL 2030	500.0
85	6.55% ASSAM SDL 2030	500.0
86	6.55% ASSAM SDL 2030	600.0
87	6.8% ASSAM SDL 2030	600.0
88	6.9% ASSAM SDL 2030	600.0
89	6.91% ASSAM SDL 2030	500.0
90	6.56% ASSAM SDL 2030	500.0
91	6.48% Assam SDL 2030	500.0
92	6.6% ASSAM SDL 2030	500.0
93	6.64% ASSAM SDL 2030	500.0
94	6.62% ASSAM SDL 2030	500.0
95	6.6% ASSAM SDL 2030	600.0
96	6.98% ASSAM SDL 2031	500.0
97	7.07% ASSAM SDL 2031	500.0
98	7.24% ASSAM SDL 2031	1,000.0
99	7.17% ASSAM SDL 2031	500.0
100	6.85% ASSAM SDL 2031	630.0
101	6.97% ASSAM SDL 2031	600.0
102	6.98% ASSAM SDL 2031	600.0
103	6.87% ASSAM SDL 2031	600.0
104	6.85% ASSAM SDL 2031	600.0
105	6.91% ASSAM SDL 2031	600.0
106	6.99% ASSAM SDL 2031	500.0
107	6.94% ASSAM SDL 2031	500.0
108	6.87% ASSAM SDL 2031	500.0
109	6.97% ASSAM SDL 2031	600.0

Sr. No.	Particulars	Balance as at end-March 2022
110	7.03% ASSAM SDL 2031	600.0
111	7.12% ASSAM SDL 2032	653.0
112	7.32% ASSAM SDL 2032	600.0
113	7.09% ASSAM SDL 2032	500.0
114	7.12% ASSAM SDL 2032	600.0
115	7.33% ASSAM SDL 2032	600.0
116	8.95% Assam GS 2022	300.0
117	7.69% ASSAM SDL 2023	695.0
118	4.5% ASSAM SDL 2023	500.0
		Total [A]
		66,534.0
		Loans not bearing interest
1	12.50% ASSAM SDL 2004	—
2	13.00% ASSAM 2007	—
3	7.86% ASSAM SDL 2022	—
		Total [B]
		—
		Total [A+B]
		66,534.0
		BIHAR
		Loans bearing interest
1	6.89% BIHAR SDL 2028	1,993.0
2	8.05% BIHAR SDL 2028	1,500.0
3	8.36% BIHAR SDL 2028	1,500.0
4	8.15% BIHAR SDL 2028	2,500.0
5	6.82% BIHAR SDL 2028	2,000.0
6	6.77% BIHAR SDL 2028	2,000.0
7	8.27% BIHAR SDL 2029	2,000.0
8	8.21% BIHAR SDL 2029	2,000.0
9	8.2% BIHAR SDL 2029	2,000.0
10	8.18% BIHAR SDL 2029	2,000.0
11	8.36% BIHAR SDL 2029	2,000.0
12	8.44% BIHAR SDL 2029	2,000.0
13	8.39% BIHAR SDL 2029	2,300.0
14	7.14% BIHAR SDL 2029	600.0
15	6.9% BIHAR SDL 2029	1,000.0
16	7.03% BIHAR SDL 2029	1,000.0
17	7.11% BIHAR SDL 2029	1,000.0
18	7.07% BIHAR SDL 2029	1,000.0
19	7.18% BIHAR SDL 2029	1,000.0
20	7.18% BIHAR SDL 2029	1,000.0
21	7.08% BIHAR SDL 2029	1,000.0
22	7.13% BIHAR SDL 2029	1,000.0
23	7.13% BIHAR SDL 2029	1,000.0
24	7.14% BIHAR SDL 2029	1,000.0
25	7.26% BIHAR SDL 2029	1,000.0
26	7.17% BIHAR SDL 2029	1,000.0
27	7.2% BIHAR SDL 2029	1,000.0
28	7.24% BIHAR SDL 2029	1,042.0
29	7.17% BIHAR SDL 2030	1,000.0
30	7.29% BIHAR SDL 2030	1,000.0
31	7.18% BIHAR SDL 2030	1,000.0
32	7.17% BIHAR SDL 2030	2,000.0
33	7.14% BIHAR SDL 2030	2,000.0
34	7.02% BIHAR SDL 2030	959.0
35	6.85% BIHAR SDL 2030	2,000.0
36	6.87% BIHAR SDL 2030	2,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
37	6.95% BIHAR SDL 2030	2,000.0
38	6.98% BIHAR SDL 2030	2,000.0
39	6.87% BIHAR SDL 2030	2,000.0
40	6.83% BIHAR SDL 2030	2,000.0
41	6.84% BIHAR SDL 2030	1,000.0
42	7.24% BIHAR SDL 2032	2,000.0
43	7.13% BIHAR SDL 2032	2,000.0
44	7.17% BIHAR SDL 2032	1,489.0
45	6.92% BIHAR SDL 2032	1,000.0
46	9.16% Bihar GS 2022	750.0
47	8.89% BIHAR SDL 2022	1,000.0
48	8.97% BIHAR GS 2022	1,250.0
49	8.99% BIHAR SDL 2022	1,000.0
50	8.68% BIHAR SDL 2023	1,300.0
51	8.69% BIHAR SDL 2023	500.0
52	8.62% BIHAR SDL 2023	200.0
53	8.64% BIHAR SDL 2023	1,100.0
54	6.35% BIHAR SDL 2023	2,000.0
55	4.52% BIHAR SDL 2023	2,000.0
56	4.54% BIHAR SDL 2023	2,000.0
57	4.93% BIHAR SDL 2023	2,000.0
58	5.1% BIHAR SDL 2023	2,000.0
59	5.28% BIHAR SDL 2023	2,000.0
60	9.39% BIHAR SDL 2023	1,500.0
61	9.4% BIHAR SDL 2023	1,000.0
62	9.52% BIHAR SDL 2023	1,000.0
63	9.29% BIHAR SDL 2024	1,000.0
64	9.64% BIHAR SDL 2024	1,000.0
65	9.84% BIHAR SDL 2024	1,000.0
66	5.43% BIHAR SDL 2024	969.0
67	5.7% BIHAR SDL 2024	2,000.0
68	5.4% BIHAR SDL 2024	2,000.0
69	5.27% BIHAR SDL 2024	2,000.0
70	8.73% BIHAR SDL 2024	1,000.0
71	5.12% BIHAR SDL 2024	2,000.0
72	8.45% BIHAR SDL 2024	1,000.0
73	8.17% BIHAR SDL 2024	1,000.0
74	8.25% BIHAR SDL 2024	1,500.0
75	8.15% BIHAR SDL 2025	1,500.0
76	8.08% BIHAR SDL 2025	1,500.0
77	8.06% BIHAR SDL 2025	600.0
78	6.64% BIHAR SDL 2025	323.0
79	8.17% BIHAR SDL 2025	2,000.0
80	7.99% BIHAR SDL 2025	1,500.0
81	5.3% BIHAR SDL 2025	2,000.0
82	5.72% BIHAR SDL 2026	2,000.0
83	5.82% BIHAR SDL 2026	2,000.0
84	8.54% BIHAR SDL 2026	2,500.0
85	8.82% BIHAR SDL 2026	2,500.0
86	8.6% BIHAR SDL 2026	3,000.0
87	6.89% BIHAR SDL 2026	2,000.0
88	7.1% BIHAR SDL 2026	2,000.0
89	7.29% BIHAR SDL 2026	2,000.0

Sr. No.	Particulars	Balance as at end-March 2022
90	7.12% BIHAR SDL 2027	2,000.0
91	7.2% BIHAR SDL 2027	2,000.0
92	7.59% BIHAR SDL 2027	3,000.0
93	7.78% BIHAR SDL 2027	3,000.0
94	7.85% BIHAR SDL 2027	1,700.0
95	6.39% BIHAR SDL 2027	2,000.0
96	6.45% BIHAR SDL 2027	2,000.0
97	6.75% BIHAR SDL 2027	2,000.0
98	7.74% BIHAR SDL 2028	1,500.0
99	7.89% BIHAR SDL 2028	1,500.0
100	7.86% BIHAR SDL 2028	1,500.0
Total [A]		1,56,575.0
Special securities		
1	8.53% BIHAR UDAY BOND 2022	—
2	7.70% BIHAR UDAY BOND 2031	77.7
3	8.45% BIHAR UDAY BOND 2023	155.5
4	7.55% BIHAR UDAY BOND 2023	77.7
5	8.50% BIHAR UDAY BOND 2024	155.5
6	7.59% BIHAR UDAY BOND 2024	77.7
7	8.50% BIHAR UDAY BOND 2025	155.5
8	7.55% BIHAR UDAY BOND 2025	77.7
9	8.22% BIHAR UDAY BOND 2026	155.5
10	7.42% BIHAR UDAY BOND 2026	77.7
11	8.45% BIHAR UDAY BOND 2027	155.5
12	7.68% BIHAR UDAY BOND 2027	77.7
13	8.65% BIHAR UDAY BOND 2028	155.5
14	7.68% BIHAR UDAY BOND 2028	77.7
15	8.48% BIHAR UDAY BOND 2029	155.5
16	7.58% BIHAR UDAY BOND 2029	77.7
17	8.62% BIHAR UDAY BOND 2030	155.5
18	7.66% BIHAR UDAY BOND 2030	77.7
19	8.72% BIHAR UDAY BOND 2031	155.5
20	7.55% BIHAR UDAY BOND 2022	77.7
Total [B]		2,176.3
Total [A+B]		1,58,751.3
Compensation bonds		
1	2.50% Bihar Zamindari Abolition Compensation Bonds	18.9
Total [C]		18.9
Total [A+B+C]		1,58,770.3
Loans not bearing interest		
1	11.00% BIHAR SDL 2002	—
2	13.50% BIHAR SDL 2003	0.1
3	14.00% BIHAR SDL 2005	—
4	13.00% BIHAR SDL 2007	—
5	11.50% BIHAR SDL 2009	—
6	11.50% BIHAR SDL 2010	—
7	11.50% BIHAR SDL 2011	—
8	12.00% BIHAR SDL 2011	—
9	8.72% Bihar GS 2022	—
10	8.99% BIHAR GS 2022	—
11	9.03% Bihar GS 2022	—
Total [D]		0.1
Total [A+B+C+D]		1,58,770.4

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
CHHATTISGARH		
Loans bearing interest		
1	7.94% CHHATTISGARH SDL 2023	2,000.0
2	7.35% CHHATTISGARH SDL 2030	2,680.0
3	7.57% CHHATTISGARH SDL 2023	700.0
4	8.12% CHHATTISGARH SDL 2023	800.0
5	8.02% CHHATTISGARH SDL 2023	700.0
6	5.09% CHHATTISGARH SDL 2023	700.0
7	9.3% CHHATTISGARH SDL 2023	800.0
8	9.6% CHHATTISGARH SDL 2024	700.0
9	7.93% CHHATTISGARH SDL 2024	1,000.0
10	7.68% CHHATTISGARH SDL 2024	500.0
11	7.69% CHHATTISGARH SDL 2024	500.0
12	9.22% CHHATTISGARH SDL 2024	500.0
13	8.98% CHHATTISGARH SDL 2024	250.0
14	5.4% CHHATTISGARH SDL 2024	1,300.0
15	9.03% CHHATTISGARH SDL 2024	750.0
16	8.85% CHHATTISGARH SDL 2024	700.0
17	8.08% CHHATTISGARH SDL 2025	700.0
18	8.14% CHHATTISGARH SDL 2025	1,000.0
19	8.18% CHHATTISGARH SDL 2025	1,000.0
20	8.06% CHHATTISGARH SDL 2025	800.0
21	8.02% CHHATTISGARH SDL 2025	500.0
22	8.32% CHHATTISGARH SDL 2025	700.0
23	5.94% CHHATTISGARH SDL 2025	1,000.0
24	5.38% CHHATTISGARH SDL 2025	1,000.0
25	5.35% CHHATTISGARH SDL 2025	1,000.0
26	5.32% CHHATTISGARH SDL 2025	1,000.0
27	8.19% CHHATTISGARH SDL 2025	800.0
28	8.23% CHHATTISGARH SDL 2025	1,500.0
29	8.32% CHHATTISGARH SDL 2026	700.0
30	8.53% CHHATTISGARH SDL 2026	700.0
31	8.04% CHHATTISGARH SDL 2026	700.0
32	8.08% CHHATTISGARH SDL 2026	450.0
33	7.03% CHHATTISGARH SDL 2026	1,000.0
34	5.93% CHHATTISGARH SDL 2026	1,000.0
35	5.88% CHHATTISGARH SDL 2026	1,000.0
36	5.97% CHHATTISGARH SDL 2027	1,000.0
37	7.22% CHHATTISGARH SDL 2027	1,200.0
38	6.1% CHHATTISGARH SDL 2027	1,000.0
39	7.8% CHHATTISGARH SDL 2027	1,600.0
40	7.88% CHHATTISGARH SDL 2027	1,400.0
41	7.28% CHHATTISGARH SDL 2027	1,000.0
42	7.47% CHHATTISGARH SDL 2027	2,000.0
43	7.68% CHHATTISGARH SDL 2027	1,000.0
44	7.18% CHHATTISGARH SDL 2027	2,000.0
45	7.79% CHHATTISGARH SDL 2028	1,000.0
46	8.11% CHHATTISGARH SDL 2028	1,100.0
47	8.33% CHHATTISGARH SDL 2028	500.0
48	8.41% CHHATTISGARH SDL 2028	750.0
49	8.28% CHHATTISGARH SDL 2028	500.0
50	8.13% CHHATTISGARH SDL 2028	500.0
51	8.15% CHHATTISGARH SDL 2028	750.0

Sr. No.	Particulars	Balance as at end-March 2022
52	6.82% CHHATTISGARH SDL 2028	1,000.0
53	6.53% CHHATTISGARH SDL 2028	1,000.0
54	6.59% CHHATTISGARH SDL 2028	1,000.0
55	6.62% CHHATTISGARH SDL 2028	1,000.0
56	7.08% CHHATTISGARH SDL 2029	1,000.0
57	7.06% CHHATTISGARH SDL 2029	1,000.0
58	6.94% CHHATTISGARH SDL 2029	1,000.0
59	7.17% CHHATTISGARH SDL 2030	1,000.0
60	7.18% CHHATTISGARH SDL 2030	1,000.0
61	7.08% CHHATTISGARH SDL 2030	1,000.0
62	7.11% CHHATTISGARH SDL 2030	1,000.0
63	7.59% CHHATTISGARH SDL 2030	1,000.0
64	8.65% CHHATTISGARH SDL 2023	1,500.0
Total [A]		61,930.0
Special securities		
1	8.55% CHHATTISGRH UDAY BOND 2022	—
2	8.48% CHHATTISGRH UDAY BOND 2023	87.0
3	8.53% CHHATTISGRH UDAY BOND 2024	87.0
4	8.50% CHHATTISGRH UDAY BOND 2025	87.0
5	8.70% CHHATTISGRH UDAY BOND 2031	87.0
6	8.64% CHHATTISGRH UDAY BOND 2027	87.0
7	8.67% CHHATTISGRH UDAY BOND 2028	87.0
8	8.46% CHHATTISGRH UDAY BOND 2029	87.0
9	8.60% CHHATTISGRH UDAY BOND 2030	87.0
10	8.27% CHHATTISGRH UDAY BOND 2026	87.0
Total [B]		783.1
Total [A+B]		62,713.1
Compensation bonds		
1	5% Urban Land Ceiling (Madhya Pradesh) Bonds	0.1
Total [C]		0.1
Total [A+B+C]		62,713.3
Loans not bearing interest		
1	9.00% M.P. SDL 1999	—
2	11% M.P. SDL 2001	—
3	13.50% M.P. SDL 2003	—
4	14.00% M.P. S.D. 2005	—
5	13.00% M.P. S.D. 2007	—
6	11.50% M.P. S.D. 2009	—
7	11.00% MP SDL 2010	—
8	12.00% M.P. S.D. 2011	—
9	7.48% CHHATTISGARH SDL 2022	—
10	7.43% CHHATTISGARH SDL 2022	—
Total [D]		—
Total [A+B+C+D]		62,713.3
GOA		
Loans bearing interest		
1	7.22% GOA SDL 2027	150.0
2	7.2% GOA SDL 2027	150.0
3	7.32% GOA SDL 2027	150.0
4	7.54% GOA SDL 2027	200.0
5	7.66% GOA SDL 2027	200.0
6	7.8% GOA SDL 2027	200.0
7	7.88% GOA SDL 2028	150.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022	Sr. No.	Particulars	Balance as at end-March 2022
8	8.13% GOA SDL 2028	150.0	61	6.42% GOA SDL 2030	100.0
9	8.29% GOA SDL 2028	150.0	62	6.55% GOA SDL 2030	200.0
10	8.13% GOA SDL 2028	150.0	63	6.57% GOA SDL 2030	100.0
11	7.95% GOA SDL 2028	150.0	64	6.55% GOA SDL 2030	100.0
12	8.34% GOA SDL 2028	150.0	65	6.54% GOA SDL 2030	100.0
13	8.4% GOA SDL 2028	150.0	66	6.58% GOA SDL 2030	100.0
14	8.44% GOA SDL 2028	150.0	67	6.58% GOA SDL 2031	100.0
15	8.49% GOA SDL 2028	150.0	68	6.62% GOA SDL 2031	100.0
16	8.6% GOA SDL 2028	100.0	69	6.85% GOA SDL 2031	100.0
17	8.75% GOA SDL 2028	100.0	70	7.2% GOA SDL 2031	200.0
18	8.65% GOA SDL 2028	100.0	71	7.16% GOA SDL 2031	100.0
19	8.62% GOA SDL 2028	200.0	72	6.85% GOA SDL 2031	200.0
20	8.36% GOA SDL 2028	50.0	73	6.84% GOA SDL 2031	200.0
21	8.21% GOA SDL 2028	200.0	74	6.78% GOA SDL 2031	100.0
22	8.22% GOA SDL 2029	100.0	75	6.89% GOA SDL 2031	100.0
23	8.38% GOA SDL 2029	200.0	76	6.96% GOA SDL 2031	100.0
24	8.36% GOA SDL 2029	100.0	77	6.99% GOA SDL 2031	100.0
25	8.43% GOA SDL 2029	150.0	78	6.99% GOA SDL 2031	100.0
26	8.08% GOA SDL 2029	300.0	79	6.99% GOA SDL 2031	100.0
27	8.15% GOA SDL 2029	100.0	80	6.97% GOA SDL 2031	100.0
28	7.94% GOA SDL 2029	100.0	81	6.88% GOA SDL 2031	200.0
29	7.61% GOA SDL 2029	100.0	82	6.85% GOA SDL 2031	100.0
30	7.31% GOA SDL 2029	100.0	83	6.83% GOA SDL 2031	100.0
31	7.13% GOA SDL 2029	100.0	84	6.89% GOA SDL 2031	100.0
32	7.04% GOA SDL 2029	100.0	85	7.0% GOA SDL 2031	100.0
33	7.18% GOA SDL 2029	200.0	86	6.85% GOA SDL 2031	100.0
34	7.09% GOA SDL 2029	100.0	87	6.98% GOA SDL 2031	200.0
35	7.15% GOA SDL 2029	100.0	88	7.0% GOA SDL 2031	100.0
36	7.18% GOA SDL 2029	100.0	89	7.23% GOA SDL 2032	100.0
37	7.23% GOA SDL 2029	100.0	90	7.15% GOA SDL 2032	100.0
38	7.22% GOA SDL 2029	200.0	91	7.34% GOA SDL 2032	100.0
39	7.29% GOA SDL 2029	100.0	92	8.90% Goa GS 2022	150.0
40	7.29% GOA SDL 2029	200.0	93	8.87% GOA GS 2022	200.0
41	7.14% GOA SDL 2030	381.0	94	8.85% GOA SDL 2022	150.0
42	6.9% GOA SDL 2030	100.0	95	8.63% GOA SDL 2023	150.0
43	6.99% GOA SDL 2030	75.0	96	8.6% GOA SDL 2023	200.0
44	6.94% GOA SDL 2030	100.0	97	7.58% GOA SDL 2023	200.0
45	7.15% GOA SDL 2030	100.0	98	7.93% GOA SDL 2023	200.0
46	7.5% GOA SDL 2030	144.0	99	9.6% GOA SDL 2023	150.0
47	7.88% GOA SDL 2030	100.0	100	9.4% GOA SDL 2023	150.0
48	7.64% GOA SDL 2030	100.0	101	9.35% GOA SDL 2024	100.0
49	6.72% GOA SDL 2030	100.0	102	9.77% GOA SDL 2024	100.0
50	6.6% GOA SDL 2030	200.0	103	9.45% GOA SDL 2024	90.0
51	6.54% GOA SDL 2030	100.0	104	9.38% GOA SDL 2024	100.0
52	6.58% GOA SDL 2030	100.0	105	8.83% GOA SDL 2024	200.0
53	6.41% GOA SDL 2030	100.0	106	8.95% GOA SDL 2024	100.0
54	6.5% GOA SDL 2030	100.0	107	9.05% GOA SDL 2024	200.0
55	6.5% GOA SDL 2030	100.0	108	8.91% GOA SDL 2024	100.0
56	6.68% GOA SDL 2030	100.0	109	8.42% GOA SDL 2024	100.0
57	6.6% GOA SDL 2030	100.0	110	8.08% GOA SDL 2025	150.0
58	6.74% GOA SDL 2030	200.0	111	8.12% GOA SDL 2025	150.0
59	6.89% GOA SDL 2030	100.0	112	8.28% GOA SDL 2025	100.0
60	6.9% GOA SDL 2030	100.0	113	8.28% GOA SDL 2025	100.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
114	8.21% GOA SDL 2025	200.0
115	8.1% GOA SDL 2025	150.0
116	8.25% GOA SDL 2025	100.0
117	5.41% GOA SDL 2025	54.0
118	8.4% GOA SDL 2026	100.0
119	8.63% GOA SDL 2026	100.0
120	8.08% GOA SDL 2026	300.0
121	7.98% GOA SDL 2026	200.0
122	7.98% GOA SDL 2026	100.0
123	7.57% GOA SDL 2026	70.0
124	7.16% GOA SDL 2026	150.0
125	6.88% GOA SDL 2026	100.0
126	7.1% GOA SDL 2026	100.0
127	7.21% GOA SDL 2026	100.0
128	7.1% GOA SDL 2027	100.0
129	7.19% GOA SDL 2027	100.0
130	7.89% GOA SDL 2027	150.0
131	7.6% GOA SDL 2027	150.0
132	7.49% GOA SDL 2027	150.0
Total [A]		17,514.0
Loans not bearing interest		
1	11.50% GOA SDL 2008	—
2	9.23% GOA GS 2022	—
Total [B]		—
Total [A+B]		17,514.0
GUJARAT		
Loans bearing interest		
1	9.13% Gujarat GS 2022	1,500.0
2	9.12% Gujarat GS 2022	1,500.0
3	8.88% Gujarat GS 2022	1,500.0
4	8.83% Gujarat GS 2022	1,200.0
5	8.91% Gujarat GS 2022	1,200.0
6	8.84% Gujarat GS 2022	1,000.0
7	8.79% GUJARAT GS 2022	1,000.0
8	7.21% GUJARAT SDL 2022	1,000.0
9	6.68% GUJARAT SDL 2022	1,300.0
10	8.89% GUJARAT SDL 2022	1,000.0
11	8.58% GUJARAT SDL 2023	1,500.0
12	8.68% GUJARAT SDL 2023	1,000.0
13	8.24% Gujarat SDL 2023	1,000.0
14	7.77% GUJARAT SDL 2023	2,000.0
15	9.59% GUJARAT SDL 2023	1,015.8
16	8.45% GUJARAT SDL 2023	500.0
17	9.5% GUJARAT SDL 2023	1,000.0
18	9.65% GUJARAT SDL 2023	583.9
19	9.22% GUJARAT SDL 2023	1,469.2
20	9.39% GUJARAT SDL 2023	1,000.0
21	9.37% GUJARAT SDL 2023	3,000.0
22	5.27% GUJARAT SDL 2024	1,500.0
23	9.37% GUJARAT SDL 2024	1,560.0
24	9.53% GUJARAT SDL 2024	1,223.8
25	9.75% GUJARAT SDL 2024	1,200.0
26	5.39% GUJARAT SDL 2024	1,500.0

Sr. No.	Particulars	Balance as at end-March 2022
27	9.01% GUJARAT SDL 2024	3,000.0
28	8.94% GUJARAT SDL 2024	1,000.0
29	8.84% GUJARAT SDL 2024	1,000.0
30	6.74% GUJARAT SDL 2024	1,000.0
31	8.42% GUJARAT SDL 2024	1,000.0
32	8.43% GUJARAT SDL 2024	1,000.0
33	8.25% GUJARAT SDL 2024	2,500.0
34	5.77% GUJARAT SDL 2025	1,500.0
35	8.14% GUJARAT SDL 2025	1,500.0
36	8.05% GUJARAT SDL 2025	1,300.0
37	5.77% GUJARAT SDL 2025	1,000.0
38	8.07% GUJARAT SDL 2025	1,560.0
39	8.05% GUJARAT SDL 2025	1,560.0
40	8.07% GUJARAT SDL 2025	1,000.0
41	5.88% GUJARAT SDL 2025	1,000.0
42	8.03% GUJARAT SDL 2025	1,000.0
43	8.05% GUJARAT SDL 2025	1,560.0
44	7.89% GUJARAT SDL 2025	4,000.0
45	8.2% GUJARAT SDL 2025	1,200.0
46	8.29% GUJARAT SDL 2025	1,000.0
47	8.23% GUJARAT SDL 2025	1,300.0
48	8.15% GUJARAT SDL 2025	1,000.0
49	7.96% GUJARAT SDL 2025	1,300.0
50	8.12% GUJARAT SDL 2025	1,300.0
51	8.15% GUJARAT SDL 2025	1,000.0
52	8.2% GUJARAT SDL 2025	2,800.0
53	8.27% GUJARAT SDL 2026	2,000.0
54	6.18% GUJARAT SDL 2026	1,500.0
55	8.46% GUJARAT SDL 2026	1,300.0
56	6.99% GUJARAT SDL 2026	1,000.0
57	6.18% GUJARAT SDL 2026	1,000.0
58	8.0% GUJARAT SDL 2026	1,820.0
59	7.96% GUJARAT SDL 2026	1,000.0
60	7.98% GUJARAT SDL 2026	1,300.0
61	7.98% GUJARAT SDL 2026	1,300.0
62	8.05% GUJARAT SDL 2026	1,700.0
63	7.83% GUJARAT SDL 2026	2,300.0
64	7.69% GUJARAT SDL 2026	1,000.0
65	7.04% GUJARAT SDL 2026	1,000.0
66	7.6% GUJARAT SDL 2026	1,300.0
67	7.56% GUJARAT SDL 2026	1,300.0
68	7.02% GUJARAT SDL 2026	1,300.0
69	6.04% GUJARAT SDL 2026	1,500.0
70	7.05% GUJARAT SDL 2026	1,300.0
71	7.24% GUJARAT SDL 2026	1,300.0
72	7.14% GUJARAT SDL 2027	1,300.0
73	7.19% GUJARAT SDL 2027	1,300.0
74	7.59% GUJARAT SDL 2027	2,800.0
75	7.71% GUJARAT SDL 2027	1,300.0
76	6.58% GUJARAT SDL 2027	1,500.0
77	7.63% GUJARAT SDL 2027	1,300.0
78	7.52% GUJARAT SDL 2027	2,300.0
79	7.2% GUJARAT SDL 2027	1,300.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022	Sr. No.	Particulars	Balance as at end-March 2022
80	7.25% GUJARAT SDL 2027	1,300.0	134	7.12% GUJARAT SDL 2032	1,500.0
81	7.17% GUJARAT SDL 2027	1,300.0	135	7.25% GUJARAT SDL 2032	1,500.0
82	7.21% GUJARAT SDL 2027	1,300.0	136	7.29% GUJARAT SDL 2032	2,000.0
83	7.25% GUJARAT SDL 2027	1,300.0	137	8.58% GUJARAT SDL 2028	1,300.0
84	6.28% GUJARAT SDL 2027	1,500.0	138	8.57% GUJARAT SDL 2028	1,408.3
85	7.19% GUJARAT SDL 2027	2,500.0	139	8.53% GUJARAT SDL 2028	1,300.0
86	7.62% GUJARAT SDL 2027	1,300.0	140	8.5% GUJARAT SDL 2028	1,000.0
87	7.64% GUJARAT SDL 2027	1,000.0	141	8.32% GUJARAT SDL 2028	1,300.0
88	7.75% GUJARAT SDL 2027	1,000.0	142	8.17% GUJARAT SDL 2028	1,274.7
89	7.69% GUJARAT SDL 2027	1,300.0	143	8.08% GUJARAT SDL 2028	1,300.0
90	7.8% GUJARAT SDL 2027	1,000.0	144	8.25% GUJARAT SDL 2029	1,300.0
91	7.75% GUJARAT SDL 2028	1,300.0	145	8.27% GUJARAT SDL 2029	1,300.0
92	7.9% GUJARAT SDL 2028	1,000.0	146	8.16% GUJARAT SDL 2029	1,300.0
93	8.05% GUJARAT SDL 2028	1,000.0	147	8.3% GUJARAT SDL 2029	1,300.0
94	8.19% GUJARAT SDL 2028	1,000.0	148	8.28% GUJARAT SDL 2029	1,300.0
95	8.05% GUJARAT SDL 2028	1,000.0	149	8.28% GUJARAT SDL 2029 FEB	1,300.0
96	8.23% GUJARAT SDL 2028	1,000.0	150	8.38% GUJARAT SDL 2029	1,300.0
97	8.35% GUJARAT SDL 2028	1,000.0	151	8.35% GUJARAT SDL 2029	2,000.0
98	8.39% GUJARAT SDL 2028	1,000.0	152	8.3% GUJARAT SDL 2029 MAR	1,300.0
99	8.26% GUJARAT SDL 2028	1,000.0	153	8.14% GUJARAT SDL 2029	2,500.0
100	7.77% GUJARAT SDL 2028	2,000.0	154	8.05% GUJARAT SDL 2029	2,400.0
101	7.95% GUJARAT SDL 2028	1,000.0	155	7.73% GUJARAT SDL 2029	2,080.0
102	8.25% GUJARAT SDL 2028	1,000.0	156	8.14% GUJARAT SDL 2029	1,300.0
103	8.16% GUJARAT SDL 2028	1,000.0	157	8.17% GUJARAT SDL 2029	1,000.0
104	8.47% GUJARAT SDL 2028	1,000.0	158	6.6% GUJARAT SDL 2029	1,500.0
105	8.79% GUJARAT SDL 2028	1,000.0	159	6.57% GUJARAT SDL 2029	1,500.0
106	8.7% GUJARAT SDL 2028	1,000.0	160	7.6% GUJARAT SDL 2029	1,000.0
107	8.65% GUJARAT SDL 2028	533.4	161	7.31% GUJARAT SDL 2029	1,000.0
108	8.6% GUJARAT SDL 2028	1,300.0	162	6.44% GUJARAT SDL 2029	700.0
109	8.61% GUJARAT SDL 2028	454.4	163	6.44% GUJARAT SDL 2029	1,500.0
110	6.45% GUJARAT SDL 2030	1,500.0	164	7.1% GUJARAT SDL 2029	1,000.0
111	6.7% GUJARAT SDL 2030	1,500.0	165	6.63% GUJARAT SDL 2029	1,000.0
112	6.83% GUJARAT SDL 2030	1,500.0	166	7.23% GUJARAT SDL 2029	1,600.0
113	6.84% GUJARAT SDL 2030	1,000.0	167	6.75% GUJARAT SDL 2029	1,054.2
114	6.4% GUJARAT SDL 2030	2,000.0	168	7.24% GUJARAT SDL 2029	1,000.0
115	6.46% GUJARAT SDL 2030	2,000.0	169	6.49% GUJARAT SDL 2029	1,500.0
116	6.5% GUJARAT SDL 2030	2,000.0	170	7.26% GUJARAT SDL 2029	1,000.0
117	6.5% GUJARAT SDL 2030	1,500.0	171	7.28% GUJARAT SDL 2029	1,500.0
118	8.26% GUJARAT SDL 2031	2,000.0	172	7.18% GUJARAT SDL 2030	2,500.0
119	6.57% GUJARAT SDL 2031	500.0	173	6.45% GUJARAT SDL 2030	1,000.0
120	6.93% GUJARAT SDL 2031	500.0	174	7.17% GUJARAT SDL 2030	2,000.0
121	7.07% GUJARAT SDL 2031	1,000.0	175	7.17% GUJARAT SDL 2030	1,000.0
122	7.08% GUJARAT SDL 2031	1,500.0	176	7.1% GUJARAT SDL 2030	1,000.0
123	7.11% GUJARAT SDL 2031	2,000.0	177	7.04% GUJARAT SDL 2030	1,000.0
124	6.84% GUJARAT SDL 2031	2,000.0	178	7.45% GUJARAT SDL 2030	1,000.0
125	6.75% GUJARAT SDL 2031	1,000.0	179	6.9% GUJARAT SDL 2030	1,500.0
126	6.88% GUJARAT SDL 2031	2,000.0	180	6.47% GUJARAT SDL 2030	1,500.0
127	6.95% GUJARAT SDL 2031	2,000.0	181	6.72% GUJARAT SDL 2030	1,500.0
128	6.98% GUJARAT SDL 2031	1,500.0	182	6.54% GUJARAT SDL 2030	2,000.0
129	6.84% GUJARAT SDL 2031	1,500.0	183	6.91% GUJARAT SDL 2030	1,000.0
130	6.89% GUJARAT SDL 2031	1,500.0	184	6.4% GUJARAT SDL 2030	1,500.0
131	6.93% GUJARAT SDL 2031	1,500.0	185	6.65% GUJARAT SDL 2030	2,000.0
132	7.06% GUJARAT SDL 2032	1,500.0			
133	7.09% GUJARAT SDL 2032	1,500.0			
				Total [A]	2,54,757.4

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
Compensation bonds		
1	3% Bombay Tenure Abolition Compensation Bonds	0.7
2	4.50% Gujarat Agricultural Lands Ceiling Act, 1960	0.3
3	3% Gujarat Surviving Alienations Act, 1963 Compensa	0.2
4	5% Urban Land Ceiling (Gujarat) Bonds	1.2
	Total [B]	2.3
	Total [A+B]	2,54,759.7
Loans not bearing interest		
1	11.00% GUJARAT SDL 2002	—
2	13.50% GUJARAT SDL 2003	—
3	12.50% GUJARAT SDL 2004	—
4	14.00% GUJARAT SDL 2005	0.1
5	13.85% GUJARAT SDL 2006	—
6	13.05 % GUJARAT SDL 2007	0.1
7	12.30% GUJARAT SDL 2007	—
8	11.50% GUJARAT SDL 2008	—
9	12.25% GUJARAT SDL 2009	0.1
10	11.50% GUJARAT SDL 2009	—
11	11.50% GUJARAT SDL 2010	—
12	11.50% GUJARAT SDL 2011	—
13	9.45% GUJARAT SDL 2011	0.1
14	8.69% Gujarat GS 2022	—
15	8.94% GUJARAT GS 2022	—
16	8.99% GUJARAT GS 2022	—
17	9.23% GUJARAT GS 2022	—
	Total [C]	0.4
	Total [A+B+C]	2,54,760.1
HARYANA		
Loans bearing interest		
1	9.17% Haryana GS 2022	650.0
2	4.75% HARYANA SDL 2022	1,000.0
3	4.68% HARYANA SDL 2022	1,000.0
4	8.91% Haryana GS 2022	800.0
5	8.90% Haryana GS 2022	550.0
6	8.85% Haryana GS 2022	550.0
7	8.91% HARYANA GS 2022	550.0
8	8.93% Haryana GS 2022	550.0
9	8.86% Haryana GS 2022	550.0
10	8.81% HARYANA GS 2022	550.0
11	8.94% HARYANA GS 2022	550.0
12	8.88% HARYANA SDL 2022	550.0
13	8.64% HARYANA SDL 2023	570.0
14	8.57% HARYANA SDL 2023	570.0
15	8.66% HARYANA SDL 2023	570.0
16	8.62% HARYANA SDL 2023	770.0
17	8.6% HARYANA SDL 2023	1,000.0
18	8.49% Haryana SDL 2023	663.0
19	7.59% HARYANA SDL 2023	1,000.0
20	4.4% HARYANA SDL 2023	2,000.0
21	8.5% HR SDL 2023	307.0
22	9.05% Haryana SDL 2023	500.0
23	9.89% HARYANA SDL 2023	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
24	9.72% HARYANA SDL 2023	509.5
25	9.5% HARYANA SDL 2023	477.0
26	9.81% HARYANA SDL 2023	511.6
27	9.25% HARYANA SDL 2023	470.0
28	9.25% HARYANA SDL 2023	470.0
29	9.39% HARYANA SDL 2023	800.0
30	9.48% HARYANA SDL 2023	492.1
31	9.24% HARYANA SDL 2024	1,056.0
32	9.51% HARYANA SDL 2024	1,000.0
33	9.8% HARYANA SDL 2024	1,000.0
34	9.71% HARYANA SDL 2024	1,290.0
35	9.47% HARYANA SDL 2024	400.0
36	5.6% HARYANA SDL 2024	1,000.0
37	9.07% HARYANA SDL 2024	300.0
38	8.94% HARYANA SDL 2024	700.0
39	9.0% HARYANA SDL 2024	300.0
40	8.9% HARYANA SDL 2024	1,000.0
41	8.72% HARYANA SDL 2024	750.0
42	8.43% HARYANA SDL 2024	500.0
43	8.27% HARYANA SDL 2024	850.0
44	8.13% HARYANA SDL 2025	600.0
45	8.08% HARYANA SDL 2025	2,000.0
46	8.07% HARYANA SDL 2025	750.0
47	8.05% HARYANA SDL 2025	1,000.0
48	8.09% HARYANA SDL 2025	1,350.0
49	8.04% HARYANA SDL 2025	1,500.0
50	8.27% HARYANA SDL 2025	1,000.0
51	8.15% HARYANA SDL 2025	900.0
52	8.22% HARYANA SDL 2025	1,000.0
53	8.3% HARYANA SDL 2025	900.0
54	8.29% HARYANA SDL 2025	1,000.0
55	8.29% HARYANA SDL 2025	1,000.0
56	8.23% HARYANA SDL 2025	1,000.0
57	8.16% HARYANA SDL 2025	1,000.0
58	8.15% HARYANA SDL 2025	800.0
59	8.27% HARYANA SDL 2025	800.0
60	8.27% HARYANA SDL 2025	1,100.0
61	8.38% HARYANA SDL 2026	1,100.0
62	8.51% HARYANA SDL 2026	2,500.0
63	6.24% HARYANA SDL 2026	1,000.0
64	7.98% HARYANA SDL 2026	1,000.0
65	7.57% HARYANA SDL 2026	1,000.0
66	7.35% HARYANA SDL 2026	500.0
67	7.18% HARYANA SDL 2026	1,200.0
68	7.14% HARYANA SDL 2026	500.0
69	7.22% HARYANA SDL 2026	1,500.0
70	7.39% HARYANA SDL 2026	1,500.0
71	6.86% HARYANA SDL 2026	2,000.0
72	7.28% HARYANA SDL 2026	1,500.0
73	7.59% HARYANA SDL 2027	1,000.0
74	7.8% HARYANA SDL 2027	1,000.0
75	7.89% HARYANA SDL 2027	1,000.0
76	7.64% HARYANA SDL 2027	2,100.0

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
77	7.53% HARYANA SDL 2027	1,500.0
78	7.26% HARYANA SDL 2027	1,500.0
79	7.29% HARYANA SDL 2027	1,500.0
80	7.32% HARYANA SDL 2027	500.0
81	7.41% HARYANA SDL 2027	1,200.0
82	7.57% HARYANA SDL 2027	500.0
83	7.64% HARYANA SDL 2027	750.0
84	7.7% HARYANA SDL 2027	1,000.0
85	7.68% HARYANA SDL 2027	1,000.0
86	7.86% HARYANA SDL 2027	1,500.0
87	8.2% HARYANA SDL 2028	794.0
88	8.2% HARYANA SDL 2028	800.0
89	8.25% HARYANA SDL 2028	500.0
90	8.45% HARYANA SDL 2028	950.0
91	8.29% HARYANA SDL 2028	720.0
92	8.14% HARYANA SDL 2028	1,925.5
93	7.8% HARYANA SDL 2028	525.0
94	8.57% HARYANA SDL 2028	3,500.0
95	8.41% HARYANA SDL 2028	2,000.0
96	8.62% HARYANA SDL 2028	1,500.0
97	6.63% HARYANA SDL 2028	1,500.0
98	6.96% HARYANA SDL 2029	2,500.0
99	7.02% HARYANA SDL 2029	1,500.0
100	7.24% HARYANA SDL 2029	1,039.9
101	7.09% HARYANA SDL 2029	1,500.0
102	7.06% HARYANA SDL 2029	1,000.0
103	7.18% HARYANA SDL 2029	1,500.0
104	7.18% HARYANA SDL 2029	500.0
105	7.13% HARYANA SDL 2029	1,500.0
106	7.26% HARYANA SDL 2029	1,000.0
107	7.17% HARYANA SDL 2029	3,000.0
108	7.17% HARYANA SDL 2029 (DEC)	2,000.0
109	7.17% HARYANA SDL 2030	1,500.0
110	7.8% HARYANA SDL 2030	1,456.0
111	8.0% HARYANA SDL 2030	5,000.0
112	6.9% HARYANA SDL 2030	500.0
113	6.92% HARYANA SDL 2030	1,000.0
114	6.7% HARYANA SDL 2030	1,500.0
115	7.19% HARYANA SDL 2030	1,500.0
116	6.59% HARYANA SDL 2030	2,000.0
117	7.14% HARYANA SDL 2031	500.0
118	6.79% HARYANA SDL 2031	1,000.0
119	7.33% HARYANA SDL 2031	2,000.0
120	6.98% HARYANA SDL 2031	1,500.0
121	6.87% HARYANA SDL 2031	1,000.0
122	6.99% HARYANA SDL 2031	1,500.0
123	7.13% HARYANA SDL 2032	1,500.0
124	7.25% HARYANA SDL 2032	1,500.0
125	7.26% HARYANA SDL 2032	2,000.0
126	6.84% HARYANA SDL 2032	1,500.0
127	6.95% HARYANA SDL 2033	2,000.0
128	8.44% HARYANA SDL 2034	2,000.0
129	7.29% HARYANA SDL 2034	1,001.0

Sr. No.	Particulars	Balance as at end-March 2022
130	6.72% HARYANA SDL 2035	2,000.0
131	8.12% HARYANA SDL 2036	740.0
132	6.92% HARYANA SDL 2036	1,000.0
133	6.92% HARYANA SDL 2036	1,000.0
134	7.4% HARYANA SDL 2037	1,500.0
135	8.18% HARYANA SDL 2037	1,000.0
136	8.06% HARYANA SDL 2037	1,000.0
137	7.07% HARYANA SDL 2037	2,000.0
138	8.6% HARYANA SDL 2038	1,500.0
139	8.58% HARYANA SDL 2038	3,000.0
140	8.25% HARYANA SDL 2039	1,500.0
141	8.43% HARYANA SDL 2039	2,000.0
142	8.42% HARYANA SDL 2039	2,500.0
143	6.68% HARYANA SDL 2039	3,500.0
144	7.03% HARYANA SDL 2040	500.0
145	6.96% HARYANA SDL 2040	1,000.0
146	7.12% HARYANA SDL 2040	1,680.0
147	6.48% HARYANA SDL 2040	1,000.0
148	7.05% HARYANA SDL 2040	3,000.0
149	6.62% HARYANA SDL 2041	2,000.0
150	6.98% HARYANA SDL 2041	2,500.0
151	7.18% HARYANA SDL 2041	1,000.0
152	7.43% HARYANA SDL 2041	2,000.0
153	7.13% HARYANA SDL 2042	1,500.0
	Total [A]	1,85,357.5
	Special securities	
1	8.21% HARYANA UDAY BOND 2022	—
2	8.06% HARYANA UDAY BOND 2026	155.0
3	8.14% HARYANA UDAY BOND 2022	60.0
4	8.06% HARYANA UDAY BOND 2022	155.0
5	8.21% HARYANA UDAY BOND 2023	3,460.0
6	8.18% HARYANA UDAY BOND 2023	1,515.0
7	8.14% HARYANA UDAY BOND 2023	60.0
8	8.06% HARYANA UDAY BOND 2023	155.0
9	8.21% HARYANA UDAY BOND 2024	3,460.0
10	8.18% HARYANA UDAY BOND 2024	1,515.0
11	8.14% HARYANA UDAY BOND 2024	60.0
12	8.06% HARYANA UDAY BOND 2024	155.0
13	8.21% HARYANA UDAY BOND 2025	3,460.0
14	8.18% HARYANA UDAY BOND 2025	1,515.0
15	8.14% HARYANA UDAY BOND 2025	60.0
16	8.06% HARYANA UDAY BOND 2025	155.0
17	8.21% HARYANA UDAY BOND 2026	3,460.0
18	8.18% HARYANA UDAY BOND 2026	1,515.0
19	8.14% HARYANA UDAY BOND 2026	60.0
20	8.18% HARYANA UDAY BOND 2022	1,515.0
	Total [B]	22,490.0
	Total [A+B]	2,07,847.5
	Loans not bearing interest	
1	14.00 % HARYANA SDL 2005	—
2	12.30% HARYANA SDL 2007	—
3	8.71% Haryana GS 2022	—
4	8.88% HARYANA GS 2022	—

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
5	8.93% Haryana GS 2022	—
6	9.39% HARYANA GS 2022	—
	Total [C]	—
	Total [A+B+C]	2,07,847.6
	HIMACHAL PRADESH	
	Loans bearing interest	
1	7.54% HIMACHAL PR SDL 2027	500.0
2	7.27% HIMACHAL PR SDL 2027	500.0
3	7.3% HIMACHAL PR SDL 2027	800.0
4	7.53% HIMACHAL PR SDL 2027	300.0
5	7.68% HIMACHAL PR SDL 2027	500.0
6	7.88% HIMACHAL PR SDL 2028	500.0
7	7.11% HIMACHAL PR SDL 2028	200.0
8	6.36% HIMACHAL PR SDL 2028	500.0
9	8.77% HIMACHAL PR SDL 2028	500.0
10	8.56% HIMACHAL PR SDL 2028	500.0
11	8.3% HIMACHAL PR SDL 2029	500.0
12	8.43% HIMACHAL PR SDL 2029	500.0
13	6.95% HIMACHAL PR SDL 2029	500.0
14	6.45% HIMACHAL PR SDL 2029	500.0
15	8.12% HIMACHAL PR SDL 2029	200.0
16	6.53% HIMACHAL PR SDL 2029	500.0
17	7.13% HIMACHAL PR SDL 2029	500.0
18	7.05% HIMACHAL PR SDL 2029	250.0
19	7.18% HIMACHAL PR SDL 2029	250.0
20	7.25% HIMACHAL PR SDL 2029	200.0
21	7.17% HIMACHALPRADESH SDL 2030	500.0
22	7.11% HIMACHAL PR SDL 2030	300.0
23	7.3% HIMACHAL PR SDL 2030	420.0
24	6.51% HIMACHAL PR SDL 2030	500.0
25	6.6% HIMACHAL PR SDL 2030	500.0
26	6.57% HIMACHAL PR SDL 2030 JUN	500.0
27	6.9% HIMACHAL PR SDL 2030	500.0
28	6.86% HIMACHAL PR SDL 2030	500.0
29	6.57% HIMACHAL PR SDL 2030	500.0
30	6.63% HIMACHAL PR SDL 2031	500.0
31	8.2% HIMACHAL PR SDL 2031	400.0
32	6.93% HIMACHAL PR SDL 2031	500.0
33	6.91% HIMACHAL PR SDL 2031	500.0
34	7.03% HIMACHAL PR SDL 2031	500.0
35	7.18% HIMACHAL PR SDL 2032	500.0
36	6.98% HIMACHAL PR SDL 2032	500.0
37	7.49% HIMACHAL PR 2032	700.0
38	6.93% HIMACHAL PR SDL 2032	500.0
39	6.63% HIMACHAL PR SDL 2033	500.0
40	6.95% HIMACHAL PR SDL 2033	500.0
41	6.92% HIMACHAL PR SDL 2033	500.0
42	7.14% HIMACHAL PR SDL 2033	500.0
43	6.95% HIMACHAL PR SDL 2034	500.0
44	7.2% HIMACHALPRADESH SDL 2035	500.0
45	7.05% HIMACHAL PR SDL 2035	500.0
46	7.02% HIMACHAL PR SDL 2036	500.0
47	8.87% Himachal GS 2022	430.0

Sr. No.	Particulars	Balance as at end-March 2022
48	8.91% Himachal GS 2022	430.0
49	8.92% HIMACHAL GS 2022	300.0
50	8.91% HIMACHAL GS 2022	200.0
51	6.3% HIMACHAL PR SDL 2022	200.0
52	7.55% HIMACHAL PR SDL 2023	210.0
53	8.24% HIMACHAL PR SDL 2023	250.0
54	7.62% HIMACHAL PR SDL 2023	600.0
55	9.39% HIMACHAL PR SDL 2023	102.1
56	9.75% HIMACHAL PR SDL 2023	175.0
57	9.32% HIMACHAL PR SDL 2023	300.0
58	9.38% HIMACHAL PR SDL 2024	200.0
59	9.5% HIMACHAL PRA SDL 2024	300.0
60	9.63% HIMACHAL PR SDL 2024	550.0
61	9.23% HIMACHAL PRA SDL 2024	200.0
62	8.98% HIMACHAL SDL 2024	200.0
63	8.96% HIMACHAL PRADESH SDL 2024	150.0
64	9.0% HIMACHAL PRA SDL2024	150.0
65	8.87% HIMACHAL SDL 2024	400.0
66	8.45% HIMACHAL PRA SDL 2024	200.0
67	8.26% HIMACHAL SDL 2024	100.0
68	8.13% HIMACHAL SDL 2025	300.0
69	8.08% HIMACHAL PR SDL 2025	95.0
70	8.07% HIMACHAL PR SDL 2025	650.0
71	8.25% HIMACHAL PR SDL 2025	500.0
72	8.16% HIMACHAL PR SDL 2025	200.0
73	7.95% HIMACHAL PR SDL 2025	500.0
74	8.17% HIMACHAL PR SDL 2025	300.0
75	6.29% HIMACHAL PR SDL 2026	660.0
76	7.17% HIMACHAL PR SDL 2026	700.0
77	7.39% HIMACHAL PR SDL 2026	300.0
78	7.25% HIMACHAL PR SDL 2027	1,000.0
79	7.91% HIMACHAL PR SDL 2027	700.0
80	7.62% HIMACHAL PR SDL 2027	700.0
	Total [A]	33,772.1
	Special securities	
1	7.56% HIMACHAL UDAY BOND 2023	129.1
2	7.98% HIMACHAL UDAY BOND 2032	10.0
3	7.54% HIMACHAL UDAY BOND 2023	90.0
4	7.55% HIMACHAL UDAY BOND 2023	10.0
5	7.49% HIMACHAL UDAY BOND 2023	10.0
6	7.78% HIMACHAL UDAY BOND 2024	10.0
7	7.77% HIMACHAL UDAY BOND 2024	90.0
8	7.74% HIMACHAL UDAY BOND 2024	50.0
9	7.72% HIMACHAL UDAY BOND 2024	10.0
10	7.79% HIMACHAL UDAY BOND 2024	129.1
11	7.87% HIMACHAL UDAY BOND 2025	10.0
12	7.93% HIMACHAL UDAY BOND 2025	10.0
13	7.92% HIMACHAL UDAY BOND 2025	90.0
14	7.94% HIMACHAL UDAY BOND 2025	129.1
15	7.89% HIMACHAL UDAY BOND 2025	50.0
16	7.61% HIMACHAL UDAY BOND 2026	10.0
17	7.68% HIMACHAL UDAY BOND 2026	129.1
18	7.63% HIMACHAL UDAY BOND 2026	50.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
19	7.66% HIMACHAL UDAY BOND 2026	90.0
20	7.67% HIMACHAL UDAY BOND 2026	10.0
21	7.80% HIMACHAL UDAY BOND 2027	90.0
22	7.82% HIMACHAL UDAY BOND 2027	129.1
23	7.81% HIMACHAL UDAY BOND 2027	10.0
24	7.75% HIMACHAL UDAY BOND 2027	10.0
25	7.77% HIMACHAL UDAY BOND 2027	50.0
26	8.19% HIMACHAL UDAY BOND 2028	129.1
27	8.18% HIMACHAL UDAY BOND 2028	10.0
28	8.14% HIMACHAL UDAY BOND 2028	50.0
29	8.17% HIMACHAL UDAY BOND 2028	90.0
30	8.12% HIMACHAL UDAY BOND 2028	10.0
31	7.99% HIMACHAL UDAY BOND 2029	90.0
32	7.96% HIMACHAL UDAY BOND 2029	50.0
33	8.01% HIMACHAL UDAY BOND 2029	129.1
34	8.00% HIMACHAL UDAY BOND 2029	10.0
35	7.94% HIMACHAL UDAY BOND 2029	10.0
36	7.92% HIMACHAL UDAY BOND 2030	90.0
37	7.94% HIMACHAL UDAY BOND 2030	129.1
38	7.93% HIMACHAL UDAY BOND 2030	10.0
39	7.89% HIMACHAL UDAY BOND 2030	50.0
40	7.87% HIMACHAL UDAY BOND 2030	10.0
41	8.06% HIMACHAL UDAY BOND 2031	129.1
42	8.05% HIMACHAL UDAY BOND 2031	10.0
43	7.99% HIMACHAL UDAY BOND 2031	10.0
44	8.01% HIMACHAL UDAY BOND 2031	50.0
45	8.04% HIMACHAL UDAY BOND 2031	90.0
46	7.99% HIMACHAL UDAY BOND 2032	129.1
47	7.97% HIMACHAL UDAY BOND 2032	90.0
48	7.94% HIMACHAL UDAY BOND 2032	50.0
49	7.92% HIMACHAL UDAY BOND 2032	10.0
50	7.51% HIMACHAL UDAY BOND 2023	50.0
Total [B]		2,890.5
Total [A+B]		36,662.6
Loans not bearing interest		
1	14.00% H.P. SDL 2005	—
2	10.35% H.P. SDL 2011	—
3	12.00% H.P. SDL 2011	—
4	8.60% Himachal GS 2022	—
5	8.73% Himachal GS 2022	—
6	7.52% HIMACHAL PR SDL 2022	—
7	8.94% Himachal GS 2022	—
8	7.79% HIMACHAL PR SDL 2022	—
Total [C]		0.1
Total [A+B+C]		36,662.7
JAMMU AND KASHMIR		
Loans bearing interest		
1	8.89% J&K GS 2022	500.0
2	9% JAMMU KASHMIR SDL 2022	600.0
3	8.66% JAMMU KASHMIR SDL 2023	500.0
4	8.74% JAMMU KASHMIR SDL 2023	550.0
5	8.27% JAMMU KASHMIR SDL 2023	200.0
6	7.6% JAMMU KASHMIR SDL 2023	200.0

Sr. No.	Particulars	Balance as at end-March 2022
7	7.83% JAMMU KASHMIR SDL 2023	300.0
8	8.8% JK SDL 2023	500.0
9	9.38% JAMMU KASHMIR SDL 2023	300.0
10	9.25% J K SDL 2024	400.0
11	9.46% JAMMU KASHMIR SDL 2024	180.0
12	9.4% JAMMU KASHMIR SDL 2024	300.0
13	9.18% JAMMU KASHMIR SDL 2024	150.0
14	8.99% JAMMU KASHMIR SDL 2024	150.0
15	8.96% JAMMU KASHMIR SDL 2024	300.0
16	8.89% JAMMUKASHMIR SDL 2024	300.0
17	8.06% JAMMUKASHMIR SDL 2025	200.0
18	8.18% JAMMUKASHMIR SDL 2025	500.0
19	8.3% JAMMUKASHMIR SDL 2025	500.0
20	8.28% JAMMUKASHMIR SDL 2025	450.0
21	8.17% JAMMUKASHMIR SDL 2025	300.0
22	8.26% JAMMUKASHMIR SDL 2025	150.0
23	8.63% JAMMUKASHMIR SDL 2026	350.0
24	8.05% JAMMUKASHMIR SDL 2026	500.0
25	7.69% JAMMUKASHMIR SDL 2026	300.0
26	7.57% JAMMUKASHMIR SDL 2026	400.0
27	7.18% JAMMUKASHMIR SDL 2026	300.0
28	6.97% JAMMUKASHMIR SDL 2026	345.0
29	7.1% JAMMUKASHMIR SDL 2026	55.0
30	7.58% JAMMUKASHMIR SDL 2027	500.0
31	8.05% JAMMUKASHMIR SDL 2027	390.0
32	7.59% JAMMUKASHMIR SDL 2027	600.0
33	7.5% JAMMUKASHMIR SDL 2027	300.0
34	7.2% JAMMUKASHMIR SDL 2027	300.0
35	7.34% JAMMUKASHMIR SDL 2027	600.0
36	7.27% JAMMUKASHMIR SDL 2027	600.0
37	7.44% JAMMUKASHMIR SDL 2027	300.0
38	7.42% JAMMUKASHMIR SDL 2027	300.0
39	7.56% JAMMUKASHMIR SDL 2027	400.0
40	7.75% JAMMUKASHMIR SDL 2027	500.0
41	8.0% JAMMUKASHMIR SDL 2028	800.0
42	8.1% JAMMUKASHMIR SDL 2028	500.0
43	8.34% JAMMUKASHMIR SDL 2028	600.0
44	8.33% JAMMUKASHMIR SDL 2028	400.0
45	8.26% JAMMUKASHMIR SDL 2028	600.0
46	8.34% JAMMUKASHMIR SDL 2028	600.0
47	8.61% JAMMUKASHMIR SDL 2028	500.0
48	8.59% JAMMUKASHMIR SDL 2028	700.0
49	8.52% JAMMUKASHMIR SDL 2028	300.0
50	8.75% JAMMUKASHMIR SDL 2028	300.0
51	8.86% JAMMUKASHMIR SDL 2028	324.6
52	8.59% JAMMUKASHMIR SDL 2028	475.4
53	8.56% JAMMUKASHMIR SDL 2028	400.0
54	8.2% JAMMUKASHMIR SDL 2029	800.0
55	8.38% JAMMUKASHMIR SDL 2029	800.0
56	8.37% JAMMUKASHMIR SDL 2029	584.0
57	8.44% JAMMUKASHMIR SDL 2029	300.0
58	8.22% JAMMUKASHMIR SDL 2029	500.0
59	8.17% JAMMUKASHMIR SDL 2029	300.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
60	7.94% JAMMUKASHMIR SDL 2029	300.0
61	7.59% JAMMUKASHMIR SDL 2029	249.0
62	7.28% JAMMUKASHMIR SDL 2029	500.0
63	6.9% JAMMUKASHMIR SDL 2029	500.0
64	7.39% JAMMUKASHMIR SDL 2029	400.0
65	7.24% JAMMUKASHMIR SDL 2029	400.0
66	7.17% JAMMUKASHMIR SDL 2029	400.0
67	7.17% JAMMUKASHMIR SDL 2029	334.0
68	7.3% JAMMUKASHMIR SDL 2029	500.0
69	7.19% JAMMUKASHMIR SDL 2029	300.0
70	7.2% JAMMUKASHMIR SDL 2029	309.0
71	7.28% JAMMUKASHMIR SDL 2030	600.0
72	7.1% JAMMUKASHMIR SDL 2030	600.0
73	7.07% JAMMUKASHMIR SDL 2030	603.0
74	7.95% JAMMUKASHMIR SDL 2030	1,074.0
	Total [A]	31,423.0
	Special securities	
1	8.53% J AND K UDAY BOND 2022	—
2	7.49% J AND K UDAY BOND 2031	139.8
3	8.45% J AND K UDAY BOND 2023	214.0
4	7.18% J AND K UDAY BOND 2023	139.8
5	8.50% J AND K UDAY BOND 2024	214.0
6	7.28% J AND K UDAY BOND 2024	139.8
7	8.50% J AND K UDAY BOND 2025	214.0
8	7.23% J AND K UDAY BOND 2025	139.8
9	8.22% J AND K UDAY BOND 2026	214.0
10	7.14% J AND K UDAY BOND 2026	139.8
11	8.45% J AND K UDAY BOND 2027	214.0
12	7.44% J AND K UDAY BOND 2027	139.8
13	8.65% J AND K UDAY BOND 2028	214.0
14	7.44% J AND K UDAY BOND 2028	139.8
15	8.48% J AND K UDAY BOND 2029	214.0
16	7.29% J AND K UDAY BOND 2029	139.8
17	8.62% J AND K UDAY BOND 2030	214.0
18	7.40% J AND K UDAY BOND 2030	139.8
19	8.72% J AND K UDAY BOND 2031	214.0
20	7.07% J AND K UDAY BOND 2022	139.8
	Total [B]	3,323.6
	Total [A+B]	34,746.6
	Loans not bearing interest	
1	11.00% J&K SDL 2002	—
2	14.00% J&K SDL 2005	—
3	9.01% J&K GS 2022	—
4	9.49% J&K GS 2022	—
	Total [C]	—
	Total [A+B+C]	34,746.6
	JAMMU AND KASHMIR UT	
	Loans bearing interest	
1	8.15% JAMMUKASHMIR SDL 2030	800.0
2	7.39% JAMMUKASHMIR SDL 2037	948.0
3	6.62% JAMMUKASHMIR SDL 2030	400.0
4	6.58% JAMMUKASHMIR SDL 2030	800.0
5	6.46% JAMMUKASHMIR SDL 2030	800.0

Sr. No.	Particulars	Balance as at end-March 2022
6	6.7% JAMMUKASHMIR SDL 2030	400.0
7	6.65% JAMMUKASHMIR SDL 2030	500.0
8	6.99% JAMMUKASHMIR SDL 2031	700.0
9	6.84% JAMMUKASHMIR SDL 2031	201.0
10	7.15% JAMMUKASHMIR SDL 2032	500.0
11	6.7% JAMMUKASHMIR SDL 2032	1,005.0
12	6.78% JAMMUKASHMIR SDL 2033	500.0
13	6.9% JAMMUKASHMIR SDL 2033	400.0
14	7.1% JAMMUKASHMIR SDL 2033	900.0
15	7.1% JAMMUKASHMIR SDL 2033	500.0
16	7.06% JAMMUKASHMIR SDL 2033	400.0
17	7.0% JAMMUKASHMIR SDL 2033	500.0
18	7.13% JAMMUKASHMIR SDL 2034	600.0
19	6.96% JAMMUKASHMIR SDL 2035	1,005.0
20	6.8% JAMMUKASHMIR SDL 2035	600.0
21	6.64% JAMMUKASHMIR SDL 2036	500.0
22	7.24% JAMMUKASHMIR SDL 2036	617.0
23	7.04% JAMMUKASHMIR SDL 2036	800.0
24	7.08% JAMMUKASHMIR SDL 2036	600.0
25	6.98% JAMMUKASHMIR SDL 2036	500.0
26	6.94% JAMMUKASHMIR SDL 2036	500.0
27	7.14% JAMMUKASHMIR SDL 2036	800.0
28	7.12% JAMMUKASHMIR SDL 2037	614.0
29	6.79% JAMMUKASHMIR SDL 2030	500.0
	Total [A]	17,890.0
	JHARKHAND	
	Loans bearing interest	
1	8.90% Jharkhand GS 2022	200.0
2	8.93% JHARKHAND GS 2022	300.0
3	8.81% JHARKHAND GS 2022	500.0
4	9% JHARKHAND SDL 2022	500.0
5	8.66% JHARKHAND SDL 2023	1,000.0
6	8.64% JHARKHAND SDL 2023	800.0
7	8.62% JHARKHAND SDL 2023	300.0
8	8.55% Jharkhand SDL 2023	300.0
9	9.15% Jharkhand SDL 2023	300.0
10	9.75% JHARKHAND SDL 2023	200.0
11	9.36% JHARKHAND SDL 2024	500.0
12	9.69% JHARKHAND SDL 2024	450.0
13	9.67% JHARKHAND SDL 2024	700.0
14	9.69% JHARKHAND SDL 2024	500.0
15	8.27% JHARKHAND SDL 2024	750.0
16	8.16% JHARKHAND SDL 2025	1,500.0
17	8.08% JHARKHAND SDL 2025	1,200.0
18	8.1% JHARKHAND SDL 2025	1,000.0
19	8.05% JHARKHAND SDL 2025	500.0
20	8.3% JHARKHAND SDL 2025	1,000.0
21	7.98% JHARKHAND SDL 2025	500.0
22	8.17% JHARKHAND SDL 2025	500.0
23	8.17% JHARKHAND SDL 2025	500.0
24	8.25% JHARKHAND SDL 2025	500.0
25	8.42% JHARKHAND SDL 2026	500.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
26	8.82% JHARKHAND SDL 2026	1,850.0
27	7.25% JHARKHAND SDL 2026	1,000.0
28	7.4% JHARKHAND SDL 2026	500.0
29	6.9% JHARKHAND SDL 2026	1,000.0
30	7.21% JHARKHAND SDL 2027	1,000.0
31	7.8% JHARKHAND SDL 2027	657.5
32	7.94% JHARKHAND SDL 2027	893.0
33	7.59% JHARKHAND SDL 2027	103.5
34	7.6% JHARKHAND SDL 2027	1,500.0
35	7.27% JHARKHAND SDL 2027	1,000.0
36	7.26% JHARKHAND SDL 2027	500.0
37	8.51% JHARKHAND SDL 2028	500.0
38	8.84% JHARKHAND SDL 2028	500.0
39	8.4% JHARKHAND SDL 2028	500.0
40	8.35% JHARKHAND SDL 2028	500.0
41	8.36% JHARKHAND SDL 2029	1,000.0
42	8.31% JHARKHAND SDL 2029	1,000.0
43	8.44% JHARKHAND SDL 2029	500.0
44	8.43% JHARKHAND SDL 2029	1,009.0
45	7.05% JHARKHAND SDL 2030	1,000.0
46	6.99% JHARKHAND SDL 2030	1,500.0
47	6.93% JHARKHAND SDL 2030	1,200.0
48	6.62% JHARKHAND SDL 2030	1,400.0
49	7.37% JHARKHAND SDL 2031	1,500.0
50	6.87% JHARKHAND SDL 2031	500.0
51	8.1% JHARKHAND SDL 2032	1,500.0
52	7.43% JHARKHAND SDL 2032	509.7
53	7.49% JHARKHAND SDL 2032	1,000.0
54	7.62% JHARKHAND SDL 2032	1,000.0
55	7.67% JHARKHAND SDL 2032	500.0
56	6.68% JHARKHAND SDL 2032	1,000.0
57	7.68% JHARKHAND SDL 2032	500.0
58	7.79% JHARKHAND SDL 2032	490.0
59	7.9% JHARKHAND SDL 2033	500.0
60	8.08% JHARKHAND SDL 2033	500.0
61	7.0% JHARKHAND SDL 2033	1,000.0
62	6.66% JHARKHAND SDL 2034	1,400.0
63	6.82% JHARKHAND SDL 2034	1,000.0
64	7.2% JHARKHAND SDL 2035	1,400.0
65	7.28% JHARKHAND SDL 2036	1,000.0
66	6.86% JHARKHAND SDL 2036	1,000.0
67	7.28% JHARKHAND SDL 2037	2,500.0
68	7.35% JHARKHAND SDL 2038	1,000.0
Total [A]		55,412.7
Special securities		
1	8.53% JHARKHAND UDAY BOND 2022	—
2	8.45% JHARKHAND UDAY BOND 2023	555.3
3	8.50% JHARKHAND UDAY BOND 2024	555.3
4	8.50% JHARKHAND UDAY BOND 2025	555.3
5	8.72% JHARKHAND UDAY BOND 2031	555.3
6	8.45% JHARKHAND UDAY BOND 2027	555.3

Sr. No.	Particulars	Balance as at end-March 2022
7	8.65% JHARKHAND UDAY BOND 2028	555.3
8	8.48% JHARKHAND UDAY BOND 2029	555.3
9	8.62% JHARKHAND UDAY BOND 2030	555.3
10	8.22% JHARKHAND UDAY BOND 2026	555.3
Total [B]		4,998.0
Total [A+B]		60,410.7
Compensation bonds		
1	2.50% Bihar Zamindari Abolition Compensation Bonds	6.4
Total [C]		6.4
Total [A+B+C]		60,417.1
Loans not bearing interest		
1	11.00% BIHAR SDL 2002	—
2	13.50% BIHAR SDL 2003	—
3	14.00% BIHAR SDL 2005	—
4	13.00% BIHAR SDL 2007	—
5	11.50% BIHAR SDL 2009	—
6	11.50% BIHAR SDL 2010	—
7	11.50% BIHAR SDL 2011	—
8	12.00% BIHAR SDL 2011	—
9	9.32% JHARKHAND GS 2022	—
Total [D]		—
Total [A+B+C+D]		60,417.1
KARNATAKA		
Loans bearing interest		
1	8.48% KARNATAKA SDL 2022	2,000.0
2	8.38% KARNATAKA SDL 2022	1,500.0
3	8.31% KARNATAKA SDL 2022	2,000.0
4	7.97% KARNATAKA SDL 2022	1,500.0
5	8.9% KARNATAKA SDL 2022	1,000.0
6	8.62% KARNATAKA SDL 2023	1,000.0
7	8.65% KARNATAKA SDL 2023	1,000.0
8	9.39% Karnataka SDL 2023	1,102.3
9	9.65% KARNATAKA SDL 2023	1,000.0
10	9.54% KARNATAKA SDL 2023	1,500.0
11	9.39% KARNATAKA SDL 2023	2,000.0
12	4.74% KARNATAKA SDL 2023	1,000.0
13	4.7% KARNATAKA SDL 2023	1,000.0
14	4.73% KARNATAKA SDL 2023	1,000.0
15	9.39% KARNATAKA SDL 2023	3,000.0
16	9.5% KARNATAKA SDL 2023	1,200.0
17	9.25% KARNATAKA SDL 2024	2,000.0
18	9.41% KARNATAKA SDL 2024	2,000.0
19	9.55% KARNATAKA SDL 2024	1,195.0
20	9.14% KARNATAKA SDL 2024	1,500.0
21	9.01% KARNATAKA SDL 2024	1,000.0
22	8.97% KARNATAKA SDL 2024	2,000.0
23	9.04% KARNATAKA SDL 2024	2,000.0
24	8.73% KARNATAKA SDL 2024	2,000.0
25	8.45% KARNATAKA SDL 2024	2,500.0
26	8.24% KARNATAKA SDL 2024	2,500.0
27	8.06% KARNATAKA SDL 2025	1,000.0
28	8.06% KARNATAKA SDL 2025	1,500.0
29	8.05% KARNATAKA SDL 2025	1,500.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
30	8.08% KARNATAKA SDL 2025	1,000.0
31	5.75% KARNATAKA SDL 2025	1,000.0
32	7.98% KARNATAKA SDL 2025	2,000.0
33	7.99% KARNATAKA SDL 2025	1,000.0
34	8.59% KARNATAKA SDL 2025	2,000.0
35	8.14% KARNATAKA SDL 2025	2,000.0
36	8.16% KARNATAKA SDL 2025	2,000.0
37	8.22% KARNATAKA SDL 2025	2,187.5
38	8.27% KARNATAKA SDL 2025	2,000.0
39	8.27% KARNATAKA SDL 2026	1,500.0
40	8.38% KARNATAKA SDL 2026	1,500.0
41	8.67% KARNATAKA SDL 2026	2,000.0
42	8.28% KARNATAKA SDL 2026	2,000.0
43	5.7% KARNATAKA SDL 2026	1,000.0
44	7.14% KARNATAKA SDL 2026	2,000.0
45	7.22% KARNATAKA SDL 2026	2,000.0
46	7.37% KARNATAKA SDL 2026	2,000.0
47	6.83% KARNATAKA SDL 2026	2,000.0
48	7.08% KARNATAKA SDL 2026	3,500.0
49	7.27% KARNATAKA SDL 2026	3,500.0
50	7.15% KARNATAKA SDL 2027	2,000.0
51	7.2% KARNATAKA SDL 2027	1,500.0
52	7.59% KARNATAKA SDL 2027	2,000.0
53	7.75% KARNATAKA SDL 2027	2,686.0
54	7.86% KARNATAKA SDL 2027	2,686.0
55	7.59% KARNATAKA SDL 2027	2,135.0
56	6.12% KARNATAKA SDL 2027	1,000.0
57	7.04% KARNATAKA SDL 2027	1,000.0
58	7.38% KARNATAKA SDL 2027	2,500.0
59	7.51% KARNATAKA SDL 2027	1,000.0
60	7.17% KARNATAKA SDL 2027	1,000.0
61	7.55% KARNATAKA SDL 2027	1,000.0
62	7.62% KARNATAKA SDL 2027	1,500.0
63	7.64% KARNATAKA SDL 2027	1,000.0
64	7.7% KARNATAKA SDL 2027	1,000.0
65	7.54% KARNATAKA SDL 2027	1,500.0
66	7.65% KARNATAKA SDL 2027	2,000.0
67	7.65% KARNATAKA SDL 2027	1,500.0
68	7.76% KARNATAKA SDL 2027	1,500.0
69	7.69% KARNATAKA SDL 2027	2,000.0
70	7.82% KARNATAKA SDL 2027	1,598.0
71	7.79% KARNATAKA SDL 2028	2,000.0
72	8.0% KARNATAKA SDL 2028	1,000.0
73	8.03% KARNATAKA SDL 2028	2,000.0
74	6.97% KARNATAKA SDL 2028	2,500.0
75	6.99% KARNATAKA SDL 2028	1,000.0
76	6.09% KARNATAKA SDL 2028	1,000.0
77	6.32% KARNATAKA SDL 2028	1,000.0
78	7.15% KARNATAKA SDL 2028	4,000.0
79	7.23% KARNATAKA SDL 2028	4,000.0
80	8.52% KARNATAKA SDL 2028	2,000.0
81	8.08% KARNATAKA SDL 2028	3,000.0
82	8.28% KARNATAKA SDL 2029	2,000.0

Sr. No.	Particulars	Balance as at end-March 2022
83	8.17% KARNATAKA SDL 2029	1,000.0
84	8.19% KARNATAKA SDL 2029	2,000.0
85	8.32% KARNATAKA SDL 2029	2,000.0
86	8.3% KARNATAKA SDL 2029	1,500.0
87	8.34% KARNATAKA SDL 2029	1,000.0
88	8.32% KARNATAKA SDL 2029 MAR	2,000.0
89	8.16% KARNATAKA SDL 2029	1,500.0
90	8.06% KARNATAKA SDL 2029	1,500.0
91	6.9% KARNATAKA SDL 2029	1,000.0
92	7.07% KARNATAKA SDL 2029	1,000.0
93	7.11% KARNATAKA SDL 2029	1,000.0
94	7.15% KARNATAKA SDL 2029	1,000.0
95	7.2% KARNATAKA SDL 2029	5,200.0
96	7.17% KARNATAKA SDL 2029	4,200.0
97	7.14% KARNATAKA SDL 2029	1,000.0
98	7.14% KARNATAKA SDL 2029	4,200.0
99	7.16% KARNATAKA SDL 2030	3,000.0
100	7.17% KARNATAKA SDL 2030	2,000.0
101	6.9% KARNATAKA SDL 2030	2,000.0
102	6.97% KARNATAKA SDL 2030	2,400.0
103	7.09% KARNATAKA SDL 2030	2,500.0
104	7.8% KARNATAKA SDL 2030	1,000.0
105	6.49% KARNATAKA SDL 2030	1,000.0
106	6.58% KARNATAKA SDL 2030	2,000.0
107	6.4% KARNATAKA SDL 2030	1,000.0
108	6.48% KARNATAKA SDL 2030	1,000.0
109	6.5% KARNATAKA SDL 2030	1,000.0
110	6.63% KARNATAKA SDL 2030	1,000.0
111	6.4% KARNATAKA SDL 2030	1,000.0
112	6.56% KARNATAKA SDL 2030	1,000.0
113	6.65% KARNATAKA SDL 2030	1,000.0
114	6.7% KARNATAKA SDL 2030	1,000.0
115	6.85% KARNATAKA SDL 2030	1,000.0
116	6.86% KARNATAKA SDL 2030	1,000.0
117	6.61% KARNATAKA SDL 2030	1,000.0
118	6.51% KARNATAKA SDL 2030	1,000.0
119	6.4% KARNATAKA SDL 2030	1,000.0
120	6.4% KARNATAKA SDL 2030	1,000.0
121	6.47% KARNATAKA SDL 2030	1,000.0
122	6.49% KARNATAKA SDL 2030	1,000.0
123	6.5% KARNATAKA SDL 2030	1,000.0
124	6.53% KARNATAKA SDL 2030	1,000.0
125	6.54% KARNATAKA SDL 2030	1,000.0
126	6.52% KARNATAKA SDL 2030	1,000.0
127	6.51% KARNATAKA SDL 2030	1,000.0
128	6.51% KARNATAKA SDL 2030	1,000.0
129	8.22% KARNATAKA SDL 2031	2,000.0
130	7.2% KARNATAKA SDL 2031	1,000.0
131	7.08% KARNATAKA SDL 2031	1,000.0
132	7.93% KARNATAKA SDL 2031	1,000.0
133	6.51% KARNATAKA SDL 2031	1,000.0
134	6.4% KARNATAKA SDL 2031	1,000.0
135	6.49% KARNATAKA SDL 2031	1,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
136	6.97% KARNATAKA SDL 2031	1,000.0
137	6.88% KARNATAKA SDL 2031	1,000.0
138	6.96% KARNATAKA SDL 2031	1,000.0
139	6.95% KARNATAKA SDL 2031	1,000.0
140	6.48% KARNATAKA SDL 2031	1,000.0
141	6.9% KARNATAKA SDL 2031	1,000.0
142	6.87% KARNATAKA SDL 2031	1,000.0
143	6.83% KARNATAKA SDL 2031	1,000.0
144	6.83% KARNATAKA SDL 2031	1,000.0
145	6.83% KARNATAKA SDL 2031	1,000.0
146	6.96% KARNATAKA SDL 2031	1,000.0
147	7.02% KARNATAKA SDL 2031	2,000.0
148	7.1% KARNATAKA SDL 2032	2,000.0
149	7.14% KARNATAKA SDL 2032	2,000.0
150	7.21% KARNATAKA SDL 2032	2,500.0
151	7.3% KARNATAKA SDL 2032	2,000.0
152	6.64% KARNATAKA SDL 2032	1,000.0
153	6.78% KARNATAKA SDL 2032	1,000.0
154	6.93% KARNATAKA SDL 2032	1,000.0
155	7.03% KARNATAKA SDL 2032	1,000.0
156	6.62% KARNATAKA SDL 2032	1,000.0
157	6.66% KARNATAKA SDL 2032	1,000.0
158	6.88% KARNATAKA SDL 2032	1,000.0
159	6.62% KARNATAKA SDL 2032	1,000.0
160	7.18% KARNATAKA SDL 2033	2,000.0
161	6.61% KARNATAKA SDL 2033	1,000.0
162	6.77% KARNATAKA SDL 2033	1,000.0
163	6.75% KARNATAKA SDL 2033	1,000.0
164	6.75% KARNATAKA SDL 2033	1,000.0
165	8.73% KARNATAKA SDL 2033	2,000.0
166	6.72% KARNATAKA SDL 2033	1,000.0
167	6.89% KARNATAKA SDL 2033	1,000.0
168	7.02% KARNATAKA SDL 2033	1,000.0
169	7.29% KARNATAKA SDL 2034	2,000.0
170	7.32% KARNATAKA SDL 2034	2,500.0
171	6.77% KARNATAKA SDL 2034	1,000.0
172	7.08% KARNATAKA SDL 2034	1,000.0
173	7.08% KARNATAKA SDL 2034	1,000.0
174	6.75% KARNATAKA SDL 2034	1,000.0
175	6.63% KARNATAKA SDL 2034	1,000.0
176	7.12% KARNATAKA SDL 2034	2,000.0
177	7.22% KARNATAKA SDL 2035	1,000.0
178	7.31% KARNATAKA SDL 2035	1,000.0
179	7.44% KARNATAKA SDL 2035	2,000.0
180	6.61% KARNATAKA SDL 2035	1,000.0
181	6.75% KARNATAKA SDL 2035	1,000.0
182	6.65% KARNATAKA SDL 2035	1,000.0
183	7.35% KARNATAKA SDL 2036	2,000.0
184	7.16% KARNATAKA SDL 2036	2,000.0
185	7.29% KARNATAKA SDL 2036	1,000.0
186	6.68% KARNATAKA SDL 2036	1,000.0
187	7.33% KARNATAKA SDL 2037	2,000.0
188	6.6% KARNATAKA SDL 2037	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
189	7.12% KARNATAKA SDL 2037	2,000.0
190	7.29% KARNATAKA SDL 2037	1,000.0
191	7.24% KARNATAKA SDL 2037	1,000.0
192	6.69% KARNATAKA SDL 2037	1,000.0
193	7.37% KARNATAKA SDL 2038	2,500.0
194	7.13% KARNATAKA SDL 2038	2,000.0
195	7.22% KARNATAKA SDL 2038	1,000.0
196	7.22% KARNATAKA SDL 2038	1,000.0
197	7.24% KARNATAKA SDL 2038	1,000.0
198	7.36% KARNATAKA SDL 2039	2,500.0
199	7.13% KARNATAKA SDL 2039	2,000.0
200	7.35% KARNATAKA SDL 2039	1,000.0
201	7.29% KARNATAKA SDL 2039	1,000.0
202	7.19% KARNATAKA SDL 2039	1,000.0
203	7.33% KARNATAKA SDL 2040	1,000.0
204	7.35% KARNATAKA SDL 2040	1,000.0
205	7.19% KARNATAKA SDL 2040	1,000.0
Total [A]		3,11,289.8
Compensation Bonds.		
1	3% Bombay Land Tenure Abolition Acts.(Mysore) Compe	0.3
2	2.75% Mysore Inams Abolition Compensation Bonds.	—
3	5% Urban Land Ceiling Karnataka Bonds 1976	0.1
Total [B]		0.4
Total [A+B]		3,11,290.2
Loans not bearing interest		
1	11.00% KARNATAKA SDL 2002	—
2	14.00% KARNATAKA SDL 2005	—
3	13.05% KARNATAKA SDL 2007	—
4	11.50% KARNATAKA SDL 2008	—
5	12.50% KARNATAKA SDL 2008	—
6	11.50% KARNATAKA SDL 2010	—
7	8.69% Karnataka GS 2022	—
8	8.65% Karnataka GS 2022	—
9	8.69% Karnataka GS 2022	—
10	8.74% KARNATAKA GS 2022	—
11	8.92% Karnataka GS 2022	—
Total [C]		—
Total [A+B+C]		3,11,290.2
KERALA		
Loans bearing interest		
1	8.07% KERALA SDL 2025	1,500.0
2	8.05% KERALA SDL 2025	500.0
3	8.24% KERALA SDL 2025	1,000.0
4	5.91% KERALA SDL 2025	500.0
5	8.24% KERALA SDL 2025	400.0
6	5.77% KERALA SDL 2025	300.0
7	8.18% KERALA SDL 2025	300.0
8	5.53% KERALA SDL 2025	1,000.0
9	8.29% KERALA SDL 2025	1,500.0
10	8.27% KERALA SDL 2025	2,000.0
11	8.31% KERALA SDL 2025	500.0
12	6.04% KERALA SDL 2025	500.0
13	7.99% KERALA SDL 2025	1,500.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
14	8.16% KERALA SDL 2025	500.0
15	8.17% KERALA SDL 2025	750.0
16	8.18% KERALA SDL 2025	500.0
17	8.24% KERALA SDL 2025	550.0
18	8.42% KERALA SDL 2026	750.0
19	8.49% KERALA SDL 2026	750.0
20	8.69% KERALA SDL 2026	1,000.0
21	8.53% KERALA SDL 2026	500.0
22	8.08% KERALA SDL 2026	500.0
23	7.98% KERALA SDL 2026	500.0
24	7.96% KERALA SDL 2026	500.0
25	7.98% KERALA SDL 2026	1,800.0
26	8.07% KERALA SDL 2026	1,000.0
27	7.98% KERALA SDL 2026	500.0
28	7.69% KERALA SDL 2026	500.0
29	7.61% KERALA SDL 2026	1,500.0
30	7.59% KERALA SDL 2026	2,300.0
31	7.15% KERALA SDL 2026	750.0
32	7.38% KERALA SDL 2026	1,000.0
33	6.85% KERALA SDL 2026	1,500.0
34	7.29% KERALA SDL 2026	1,050.0
35	7.15% KERALA SDL 2027	1,500.0
36	7.77% KERALA SDL 2027	1,500.0
37	7.8% KERALA SDL 2027	1,400.0
38	6.72% KERALA SDL 2027	1,000.0
39	7.64% KERALA SDL 2027	2,000.0
40	7.55% KERALA SDL 2027	1,000.0
41	7.2% KERALA SDL 2027	500.0
42	7.22% KERALA SDL 2027	500.0
43	7.25% KERALA SDL 2027	500.0
44	7.19% KERALA SDL 2027	1,000.0
45	6.7% KERALA SDL 2027	500.0
46	6.5% KERALA SDL 2027	500.0
47	6.22% KERALA SDL 2027	2,000.0
48	6.17% KERALA SDL 2027	1,000.0
49	7.75% KERALA SDL 2028	1,000.0
50	8.2% KERALA SDL 2028	1,500.0
51	8.27% KERALA SDL 2028	1,000.0
52	8.37% KERALA SDL 2028	1,000.0
53	7.02% KERALA SDL 2028	1,000.0
54	8.13% KERALA SDL 2028	1,000.0
55	8.0% KERALA SDL 2028	3,500.0
56	8.33% KERALA SDL 2028	1,000.0
57	8.41% KERALA SDL 2028	1,000.0
58	6.73% KERALA SDL 2028	700.0
59	8.44% KERALA SDL 2028	1,000.0
60	8.41% KERALA SDL 2028 AUG	1,000.0
61	8.5% KERALA SDL 2028	500.0
62	8.54% KERALA SDL 2028	1,500.0
63	8.38% KERALA SDL 2028	800.0
64	8.19% KERALA SDL 2028	1,000.0
65	8.35% KERALA SDL 2029	1,000.0
66	8.31% KERALA SDL 2029	700.0

Sr. No.	Particulars	Balance as at end-March 2022
67	8.35% KERALA SDL 2029 MAR	500.0
68	8.17% KERALA SDL 2029	1,500.0
69	8.18% KERALA SDL 2029	500.0
70	8.16% KERALA SDL 2029	1,000.0
71	8.06% KERALA SDL 2029	1,000.0
72	8.01% KERALA SDL 2029	500.0
73	7.78% KERALA SDL 2029	1,000.0
74	7.59% KERALA SDL 2029	300.0
75	7.31% KERALA SDL 2029	429.0
76	7.28% KERALA SDL 2029	1,000.0
77	7.13% KERALA SDL 2029	1,000.0
78	7.1% KERALA SDL 2029	1,000.0
79	7.15% KERALA SDL 2029	1,000.0
80	7.08% KERALA SDL 2029	1,453.0
81	7.11% KERALA SDL 2029	600.0
82	7.15% KERALA SDL 2029	400.0
83	7.23% KERALA SDL 2029	1,000.0
84	7.18% KERALA SDL 2029	1,000.0
85	7.28% KERALA SDL 2030	500.0
86	7.16% KERALA SDL 2030	420.0
87	7.03% KERALA SDL 2030	1,000.0
88	7.05% KERALA SDL 2030	1,000.0
89	6.84% KERALA SDL 2030	471.0
90	7.91% KERALA SDL 2030	2,000.0
91	8.32% KERALA SDL 2030	1,000.0
92	6.63% KERALA SDL 2030	500.0
93	6.55% KERALA SDL 2030	1,000.0
94	8.48% KERALA SDL 2030	2,500.0
95	6.8% KERALA SDL 2031	1,000.0
96	6.78% KERALA SDL 2031	1,000.0
97	6.81% KERALA SDL 2031	1,000.0
98	6.97% KERALA SDL 2031	1,500.0
99	7.17% KERALA SDL 2032	1,000.0
100	7.31% KERALA SDL 2032	2,000.0
101	6.82% KERALA SDL 2032	1,000.0
102	8.1% KERALA SDL 2032	2,000.0
103	7.48% KERALA SDL 2032	4,500.0
104	7.83% KERALA SDL 2033	1,000.0
105	6.84% KERALA SDL 2033	500.0
106	8.54% KERALA SDL 2033	1,500.0
107	8.4% KERALA SDL 2034	1,000.0
108	7.42% KERALA SDL 2034	2,000.0
109	6.96% KERALA SDL 2034	1,000.0
110	7.04% KERALA SDL 2034	2,000.0
111	6.82% KERALA SDL 2035	1,000.0
112	8.96% KERALA SDL 2035	1,930.0
113	6.86% KERALA SDL 2035	500.0
114	7.14% KERALA SDL 2035	1,000.0
115	7.09% KERALA SDL 2036	1,000.0
116	6.99% KERALA SDL 2036	1,500.0
117	7.05% KERALA SDL 2036	2,000.0
118	7.4% KERALA SDL 2037	2,000.0
119	7.24% KERALA SDL 2037	4,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
120	7.06% KERALA SDL 2038	500.0
121	7.06% KERALA SDL 2039	1,500.0
122	7.06% KERALA SDL 2041	1,000.0
123	7.13% KERALA SDL 2046	2,000.0
124	7.19% KERALA SDL 2051	1,000.0
125	7.2% KERALA SDL 2056	1,000.0
126	9.14% Kerala GS 2022	1,000.0
127	9.15% Kerala GS 2022	1,000.0
128	8.85% Kerala GS 2022	1,000.0
129	8.92% KERALA GS 2022	2,000.0
130	4.7% KERALA SDL 2022	1,000.0
131	8.80% KERALA GS 2022	1,000.0
132	4.15% KERALA SDL 2022	636.0
133	8.93% KERALA GS 2022	1,000.0
134	8.93% KERALA SDL 2022	850.0
135	8.65% KERALA SDL 2023	1,000.0
136	8.6% KERALA SDL 2023	1,500.0
137	4.85% KERALA SDL 2023	1,000.0
138	8.63% KERALA SDL 2023	1,233.0
139	4.77% KERALA SDL 2023	1,000.0
140	8.25% Kerala SDL 2023	1,000.0
141	5.09% KERALA SDL 2023	500.0
142	8.1% KERALA SDL 2023	500.0
143	7.58% KERALA SDL 2023	500.0
144	7.77% KERALA SDL 2023	1,000.0
145	7.98% KERALA SDL 2023	500.0
146	9.49% Kerala SDL 2023	1,600.0
147	5.05% KERALA SDL 2023	500.0
148	9.72% KERALA SDL 2023	1,100.0
149	9.25% KERALA SDL 2023	750.0
150	9.28% KERALA SDL 2023	500.0
151	9.32% KERALA SDL 2023	500.0
152	9.37% KERALA SDL 2023	750.0
153	9.35% KERALA SDL 2023	500.0
154	9.48% KERALA SDL 2023	500.0
155	9.41% KERALA SDL 2024	1,000.0
156	5.18% KERALA SDL 2024	1,000.0
157	9.48% KERALA SDL 2024	500.0
158	9.75% KERALA SDL 2024	1,000.0
159	5.4% KERALA SDL 2024	1,000.0
160	9.46% KERALA SDL 2024	600.0
161	9.64% KERALA SDL 2024	1,000.0
162	9.37% KERALA SDL 2024	1,000.0
163	5.65% KERALA SDL 2024	500.0
164	9.19% KERALA SDL 2024	1,200.0
165	5.44% KERALA SDL 2024	500.0
166	8.99% KERALA SDL 2024	500.0
167	5.03% KERALA SDL 2024	500.0
168	8.97% KERALA SDL 2024	1,000.0
169	9.03% KERALA SDL 2024	700.0
170	9.07% KERALA SDL 2024	1,000.0
171	9.0% KERALA SDL 2024	500.0
172	5.79% KERALA SDL 2024	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
173	8.86% KERALA SDL 2024	1,000.0
174	8.72% KERALA SDL 2024	500.0
175	8.44% KERALA SDL 2024	1,000.0
176	8.24% KERALA SDL 2024	300.0
177	8.14% KERALA SDL 2025	1,500.0
178	8.06% KERALA SDL 2025	1,000.0
179	8.09% KERALA SDL 2025	1,000.0
Total [A]		1,83,522.0
Compensation bonds		
1	4.50% Kerala Land Reforms Bonds	0.8
2	4% Jenmikaram Payment (Abolition) Bonds	—
3	4.25% Kerala House Sites Bonds	—
4	4.50% Kerala House Sites Bonds	—
Total [B]		0.9
Total [A+B]		1,83,522.9
Loans not bearing interest		
1	13.50% KERALA SDL 2003	—
2	12.50% KERALA SDL 2004	—
3	14.00% KERALA S.D.L. 2005	—
4	12.30% KERALA SDL 2007	—
5	11.50% KERALA S.D. 2008	—
6	8.70% Kerala GS 2022	—
7	8.69% Kerala GS 2022	—
8	8.75% KERALA GS 2022	—
9	8.97% Kerala GS 2022	—
10	9.25% KERALA GS 2022	—
Total [C]		—
Total [A+B+C]		1,83,522.9
MADHYA PRADESH		
Loans bearing interest		
1	8.92% M.P. GS 2022	2,000.0
2	6.09% MADHYAPRADESH SDL 2022	500.0
3	8.6% MADHYA PRADESH SDL 2023	2,000.0
4	8.64% MADHYA PRADESH SDL 2023	2,000.0
5	4.94% MADHYAPRADESH SDL 2023	100.0
6	8.63% MADHYA PR SDL 2023	1,500.0
7	4.77% MADHYAPRADESH SDL 2023	4,473.0
8	6.2% MADHYAPRADESH SDL 2023	500.0
9	9.53% Madhya Pradesh SDL 2023	1,000.0
10	9.68% MADHYA PRADESH SDL 2023	1,500.0
11	9.29% MADHYA PR SDL 2023	1,000.0
12	9.3% MADHYA PR SDL 2023	1,000.0
13	9.29% MADHYA PRADESH SDL 2024	1,000.0
14	9.4% MADHYA PR SDL 2024	1,000.0
15	5.52% MADHYAPRADESH SDL 2024	3,000.0
16	6.99% MADHYAPRADESH SDL 2024	750.0
17	6.49% MADHYAPRADESH SDL 2024	750.0
18	9.11% MADHYA PRADESH 2024	1,000.0
19	8.98% MADHYA PRA SDL 2024	350.0
20	8.99% MADHYA PRA SDL 2024	1,200.0
21	8.95% MADHYA PRADESH SDL 2024	1,000.0
22	8.95% MADHYAPRADESH SDL 2024	1,050.0
23	8.84% MADHYAPRADESH SDL 2024	1,000.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
24	8.45% MADHYA PRADESH SDL 2024	750.0
25	8.24% MADHYAPRADESH SDL 2024	750.0
26	8.1% MADHYA PRA SDL 2025	1,000.0
27	8.08% MADHYA PR SDL 2025	1,000.0
28	8.09% MADHYA PR SDL 2025	1,200.0
29	6.69% MADHYAPRADESH SDL 2025	3,000.0
30	8.25% MADHYAPRADESH SDL 2025	1,000.0
31	8.36% MADHYAPRADESH SDL 2025	1,500.0
32	8.27% MADHYAPRADESH SDL 2025	1,500.0
33	8.25% MADHYAPRADESH SDL 2025	1,000.0
34	8.16% MADHYAPRADESH SDL 2025	1,000.0
35	8.15% MADHYAPRADESH SDL 2025	3,500.0
36	8.27% MADHYAPRADESH SDL 2025	1,500.0
37	8.3% MADHYAPRADESH SDL 2026	1,500.0
38	8.39% MADHYAPRADESH SDL 2026	1,000.0
39	8.76% MADHYAPRADESH SDL 2026	1,200.0
40	7.62% MADHYAPRADESH SDL 2026	1,500.0
41	7.57% MADHYAPRADESH SDL 2026	1,000.0
42	5.99% MADHYAPRADESH SDL 2026	2,000.0
43	7.38% MADHYAPRADESH SDL 2026	1,500.0
44	7.16% MADHYAPRADESH SDL 2026	1,000.0
45	7.15% MADHYAPRADESH SDL 2026	2,000.0
46	7.23% MADHYAPRADESH SDL 2026	2,000.0
47	7.4% MADHYAPRADESH SDL 2026	1,500.0
48	7.19% MADHYAPRADESH SDL 2027	1,000.0
49	7.6% MADHYAPRADESH SDL 2027	2,600.0
50	7.76% MADHYAPRADESH SDL 2027	2,000.0
51	7.22% MADHYAPRADESH SDL 2027	2,000.0
52	7.28% MADHYAPRADESH SDL 2027	1,000.0
53	7.35% MADHYAPRADESH SDL 2027	2,000.0
54	7.46% MADHYAPRADESH 2027	2,000.0
55	7.55% MADHYAPRADESH SDL 2027	2,000.0
56	7.65% MADHYAPRADESH SDL 2027	2,000.0
57	7.88% MADHYAPRADESH SDL 2028	2,000.0
58	8.05% MADHYAPRADESH SDL 2028	2,000.0
59	8.05% MADHYAPRADESH SDL 2028	2,000.0
60	8.33% MADHYAPRADESH SDL 2028	1,000.0
61	8.55% MADHYAPRADESH SDL 2028	1,000.0
62	8.42% MADHYAPRADESH SDL 2028	1,000.0
63	8.37% MADHYAPRADESH SDL 2028	2,800.0
64	7.08% MADHYAPRADESH SDL 2029	2,000.0
65	7.35% MADHYAPRADESH SDL 2029	750.0
66	7.59% MADHYAPRADESH SDL 2029	1,000.0
67	7.61% MADHYAPRADESH SDL 2029	1,000.0
68	7.13% MADHYAPRADESH SDL 2029	2,000.0
69	7.17% MADHYAPRADESH SDL 2029	1,000.0
70	7.18% MADHYAPRADESH SDL 2030	1,000.0
71	7.29% MADHYAPRADESH SDL 2030	1,000.0
72	7.09% MADHYAPRADESH SDL 2030	1,000.0
73	6.98% MADHYAPRADESH SDL 2030	1,000.0
74	7.04% MADHYAPRADESH SDL 2030	1,000.0
75	7.11% MADHYAPRADESH SDL 2030	500.0
76	6.69% MADHYAPRADESH SDL 2030	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
77	6.73% MADHYAPRADESH SDL 2030	1,000.0
78	6.64% MADHYAPRADESH SDL 2030	500.0
79	6.57% MADHYAPRADESH SDL 2030	500.0
80	7.03% MADHYAPRADESH SDL 2031	6,000.0
81	7.0% MADHYAPRADESH SDL 2031	2,000.0
82	6.85% MADHYAPRADESH SDL 2031	8,000.0
83	7.07% MADHYAPRADESH SDL 2032	1,000.0
84	8.64% MADHYAPRADESH SDL 2033	1,371.0
85	6.79% MADHYAPRADESH SDL 2033	1,000.0
86	6.76% MADHYAPRADESH SDL 2033	1,000.0
87	7.21% MADHYAPRADESH SDL 2034	1,000.0
88	7.17% MADHYAPRADESH SDL 2035	1,000.0
89	6.94% MADHYAPRADESH SDL 2035	1,000.0
90	7.12% MADHYAPRADESH SDL 2035	1,000.0
91	6.89% MADHYAPRADESH SDL 2035	1,000.0
92	7.29% MADHYAPRADESH SDL 2035	621.4
93	6.58% MADHYAPRADESH SDL 2035	1,000.0
94	6.52% MADHYAPRADESH SDL 2035	1,000.0
95	6.54% MADHYAPRADESH SDL 2035	1,000.0
96	6.61% MADHYAPRADESH SDL 2035	1,000.0
97	6.61% MADHYAPRADESH SDL 2037	7,000.0
98	8.63% MADHYAPRADESH SDL 2038	825.0
99	7.23% MADHYAPRADESH SDL 2039	1,000.0
100	7.19% MADHYAPRADESH SDL 2040	1,000.0
101	6.91% MADHYAPRADESH SDL 2040	1,000.0
102	6.89% MADHYAPRADESH SDL 2040	1,000.0
103	6.76% MADHYAPRADESH SDL 2040	6,000.0
104	6.79% MADHYAPRADESH SDL 2040	2,000.0
105	6.99% MADHYAPRADESH SDL 2041	2,000.0
106	7.33% MADHYAPRADESH SDL 2042	6,000.0
107	8.52% MADHYAPRADESH SDL 2043	1,000.0
Total [A]		1,68,040.4
Special securities		
1	7.68% MADHYA PR UDAY BOND 2023	736.0
2	7.92% MADHYA PR UDAY BOND 2024	736.0
3	8.03% MADHYA PR UDAY BOND 2025	736.0
4	7.69% MADHYA PR UDAY BOND 2026	736.0
5	7.93% MADHYA PR UDAY BOND 2032	736.0
6	8.25% MADHYA PR UDAY BOND 2028	736.0
7	8.05% MADHYA PR UDAY BOND 2029	736.0
8	8.02% MADHYA PR UDAY BOND 2030	736.0
9	8.06% MADHYA PR UDAY BOND 2031	736.0
10	7.91% MADHYA PR UDAY BOND 2027	736.0
Total [B]		7,360.0
Total [A+B]		1,75,400.4
Compensation bonds		
1	5% Urban Land Ceiling (Madhya Pradesh) Bonds	0.4
Total [C]		0.4
Total [A+B+C]		1,75,400.8
Loans not bearing interest		
1	9.00% M.P. SDL 1999	—
2	11% M.P. SDL 2001	—
3	13.50% M.P. SDL 2003	—

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
4	14.00% M.P. S.D. 2005	—
5	13.00% M.P. S.D. 2007	—
6	11.50% M.P. S.D. 2009	—
7	11.00% MP SDL 2010	—
8	12.00% M.P. S.D. 2011	—
9	8.73% M.P. GS 2022	—
10	8.99% M.P. GS 2022	—
11	7.18% MADHYAPRADESH SDL 2022	—
	Total [D]	0.1
	Total [A+B+C+D]	1,75,400.9
	MAHARASHTRA	
	Loans bearing interest	
1	7.02% MAHARASHTRA SDL 2029	2,000.0
2	7.78% MAHARASHTRA SDL 2029	5,000.0
3	7.18% MAHARASHTRA SDL 2029	14,161.0
4	7.11% MAHARASHTRA SDL 2029	2,000.0
5	7.24% MAHARASHTRA SDL 2029	2,000.0
6	7.17% MAHARASHTRA SDL 2029	2,000.0
7	7.17% MAHARASHTRA SDL 2029	3,000.0
8	7.2% MAHARASHTRA SDL 2029	3,000.0
9	7.14% MAHARASHTRA SDL 2029	3,000.0
10	7.27% MAHARASHTRA SDL 2030	3,000.0
11	7.83% MAHARASHTRA SDL 2030	5,000.0
12	7.6% MAHARASHTRA SDL 2030	2,000.0
13	8.15% MAHARASHTRA SDL 2030	6,000.0
14	6.54% MAHARASHTRA SDL 2030	5,000.0
15	7.59% MAHARASHTRA SDL 2030	2,000.0
16	7.39% MAHARASHTRA SDL 2030	2,500.0
17	6.87% MAHARASHTRA SDL 2030	1,500.0
18	6.63% MAHARASHTRA SDL 2030	1,500.0
19	6.56% MAHARASHTRA SDL 2030	1,500.0
20	6.4% MAHARASHTRA SDL 2030	1,000.0
21	6.52% MAHARASHTRA SDL 2030	1,000.0
22	7.08% MAHARASHTRA SDL 2031	1,000.0
23	6.78% MAHARASHTRA SDL 2031	11,500.0
24	6.81% MAHARASHTRA SDL 2031	2,000.0
25	6.57% MAHARASHTRA SDL 2031	3,000.0
26	6.6% MAHARASHTRA SDL 2031	2,000.0
27	6.8% MAHARASHTRA SDL 2031	1,500.0
28	6.83% MAHARASHTRA SDL 2031	1,500.0
29	6.89% MAHARASHTRA SDL 2031	1,500.0
30	6.94% MAHARASHTRA SDL 2031	1,500.0
31	6.95% MAHARASHTRA SDL 2031	1,250.0
32	6.49% MAHARASHTRA SDL 2031	2,000.0
33	6.67% MAHARASHTRA SDL 2031	2,000.0
34	7.18% MAHARASHTRA SDL 2032	3,000.0
35	7.25% MAHARASHTRA SDL 2032	2,500.0
36	6.82% MAHARASHTRA SDL 2032	2,500.0
37	6.84% MAHARASHTRA SDL 2032	1,500.0
38	6.83% MAHARASHTRA SDL 2032	1,500.0
39	6.83% MAHARASHTRA SDL 2032	1,000.0
40	6.86% MAHARASHTRA SDL 2032	1,000.0
41	6.83% MAHARASHTRA SDL 2032	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
42	6.89% MAHARASHTRA SDL 2032	1,000.0
43	7.18% MAHARASHTRA SDL 2032(Jun)	9,000.0
44	6.95% MAHARASHTRA SDL 2032	1,000.0
45	7.01% MAHARASHTRA SDL 2032	1,000.0
46	6.78% MAHARASHTRA SDL 2032	1,500.0
47	7.1% MAHARASHTRA SDL 2032	1,500.0
48	7.42% MAHARASHTRA SDL 2022	2,500.0
49	4.54% MAHARASHTRA SDL 2022	2,000.0
50	4.45% MAHARASHTRA SDL 2022	4,500.0
51	8.85% Maharashtra GS 2022	1,800.0
52	6.93% MAHARASHTRA SDL 2022	1,000.0
53	6.94% MAHARASHTRA SDL 2022	700.0
54	8.91% Maharashtra GS 2022	1,200.0
55	8.90% MAHARASHTRA GS 2022	2,000.0
56	7.02% MAHARASHTRA SDL 2022	985.0
57	8.85% Maharashtra GS 2022	1,000.0
58	8.84% Maharashtra GS 2022	1,000.0
59	8.90% MAHARASHTRA GS 2022	1,000.0
60	8.9% MAHARASHTRA SDL 2022	1,562.5
61	8.63% MAHARASHTRA SDL 2023	937.5
62	8.67% MAHARASHTRA SDL 2023	1,500.0
63	8.62% MAHARASHTRA SDL 2023	1,875.0
64	8.62% MAHARASHTRA SDL 2023	2,200.0
65	8.54% MAHARASHTRA SDL 2023	1,425.0
66	4.76% MAHARASHTRA SDL 2023	1,500.0
67	4.63% MAHARASHTRA SDL 2023	2,000.0
68	7.95% MAHARASHTRA SDL 2023	2,500.0
69	4.39% MAHARASHTRA SDL 2023	3,000.0
70	9.6% MAHARASHTRA SDL 2023	1,320.9
71	9.56% MAHARASHTRA SDL 2023	564.7
72	9.51% MAHARASHTRA SDL 2023	1,820.0
73	9.79% MAHARASHTRA SDL 2023	1,213.8
74	9.25% MAHARASHTRA SDL 2023	1,252.0
75	9.33% MAHARASHTRA SDL 2023	2,000.0
76	9.36% MAHARASHTRA SDL 2023	1,500.0
77	9.39% MAHARASHTRA SDL 2023	1,360.0
78	9.37% MAHARASHTRA SDL 2023	1,500.0
79	7.4% MAHARASHTRA SDL 2023	745.0
80	9.5% MAHARASHTRA SDL 2023	1,365.0
81	9.35% MAHARASHTRA SDL 2024	1,530.6
82	9.24% MAHARASHTRA SDL 2024	1,500.0
83	9.35% MAHARASHTRA SDL 2024	1,256.0
84	7.89% MAHARASHTRA SDL 2024	500.0
85	9.63% MAHARASHTRA SDL 2024	1,834.4
86	9.38% MAHARASHTRA SDL 2024	1,100.0
87	9.22% MAHARASHTRA SDL 2024	1,100.0
88	9.11% MAHARASHTRA SDL 2024	1,100.0
89	8.83% MAHARASHTRA SDL 2024	1,100.0
90	8.99% MAHARASHTRA SDL 2024	1,100.0
91	8.96% MAHARASHTRA SDL 2024	1,200.0
92	8.94% MAHARASHTRA SDL 2024	1,000.0
93	9.02% MAHARASHTRA SDL 2024	1,200.0
94	8.98% MAHARASHTRA SDL 2024	1,200.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
95	5.6% MAHARASHTRA SDL 2024	1,000.0
96	9.01% MAHARASHTRA SDL 2024	1,200.0
97	5.7% MAHARASHTRA SDL 2024	3,000.0
98	5.68% MAHARASHTRA SDL 2024	1,000.0
99	8.9% MAHARASHTRA SDL 2024	800.0
100	8.84% MAHARASHTRA SDL 2024	1,200.0
101	8.72% MAHARASHTRA SDL 2024	1,200.0
102	8.43% MAHARASHTRA SDL 2024	1,200.0
103	8.44% MAHARASHTRA SDL 2024	1,500.0
104	8.16% MAHARASHTRA SDL 2024	1,500.0
105	8.24% MAHARASHTRA SDL 2024	1,600.0
106	8.13% MAHARASHTRA SDL 2025	1,600.0
107	8.05% MAHARASHTRA SDL 2025	800.0
108	5.8% MAHARASHTRA SDL 2025	2,000.0
109	8.06% MAHARASHTRA SDL 2025	1,200.0
110	8.04% MAHARASHTRA SDL 2025	1,183.0
111	8.25% MAHARASHTRA SDL 2025	2,000.0
112	8.14% MAHARASHTRA SDL 2025	1,500.0
113	8.25% MAHARASHTRA SDL 2025	1,500.0
114	8.32% MAHARASHTRA SDL 2025	1,500.0
115	8.28% MAHARASHTRA SDL 2025	1,500.0
116	8.26% MAHARASHTRA SDL 2025	1,500.0
117	8.29% MAHARASHTRA SDL 2025	1,500.0
118	8.23% MAHARASHTRA SDL 2025	1,500.0
119	8.16% MAHARASHTRA SDL 2025	1,500.0
120	7.96% MAHARASHTRA SDL 2025	1,500.0
121	7.99% MAHARASHTRA SDL 2025	1,500.0
122	8.12% MAHARASHTRA SDL 2025	2,000.0
123	8.15% MAHARASHTRA SDL 2025	2,000.0
124	8.21% MAHARASHTRA SDL 2025	2,000.0
125	8.26% MAHARASHTRA SDL 2025	2,000.0
126	8.25% MAHARASHTRA SDL 2026	1,000.0
127	8.36% MAHARASHTRA SDL 2026	1,500.0
128	8.47% MAHARASHTRA SDL 2026	1,500.0
129	8.67% MAHARASHTRA SDL 2026	1,500.0
130	8.51% MAHARASHTRA SDL 2026	2,000.0
131	8.08% MAHARASHTRA SDL 2026	2,500.0
132	7.96% MAHARASHTRA SDL 2026	2,500.0
133	7.84% MAHARASHTRA SDL 2026	2,500.0
134	7.69% MAHARASHTRA SDL 2026	2,500.0
135	6.24% MAHARASHTRA SDL 2026	4,000.0
136	7.58% MAHARASHTRA SDL 2026	2,500.0
137	7.37% MAHARASHTRA SDL 2026	2,500.0
138	7.16% MAHARASHTRA SDL 2026	2,500.0
139	7.15% MAHARASHTRA SDL 2026	2,500.0
140	7.22% MAHARASHTRA SDL 2026	3,000.0
141	7.39% MAHARASHTRA SDL 2026	5,000.0
142	6.82% MAHARASHTRA SDL 2026	2,000.0
143	7.25% MAHARASHTRA SDL 2026	2,500.0
144	6.54% MAHARASHTRA SDL 2027	3,000.0
145	7.51% MAHARASHTRA SDL 2027	2,000.0
146	7.2% MAHARASHTRA SDL 2027	12,998.0
147	6.43% MAHARASHTRA SDL 2027	2,000.0

Sr. No.	Particulars	Balance as at end-March 2022
148	6.38% MAHARASHTRA SDL 2027	2,000.0
149	7.33% MAHARASHTRA SDL 2027	3,800.0
150	6.45% MAHARASHTRA SDL 2027	1,000.0
151	7.0% MAHARASHTRA SDL 2028	2,998.3
152	6.97% MAHARASHTRA SDL 2028	3,000.0
153	6.98% MAHARASHTRA SDL 2028	6,000.0
154	8.56% MAHARASHTRA SDL 2028	1,001.4
155	6.24% MAHARASHTRA SDL 2028	3,000.0
156	8.42% MAHARASHTRA SDL 2028	2,000.0
157	6.44% MAHARASHTRA SDL 2028	2,000.0
158	6.7% MAHARASHTRA SDL 2028	1,500.0
159	6.81% MAHARASHTRA SDL 2028	1,000.0
160	6.55% MAHARASHTRA SDL 2028	1,500.0
161	6.47% MAHARASHTRA SDL 2028	1,500.0
162	6.35% MAHARASHTRA SDL 2028	1,000.0
163	8.08% MAHARASHTRA SDL 2028	7,500.0
164	8.26% MAHARASHTRA SDL 2029	2,500.0
165	6.99% MAHARASHTRA SDL 2029	1,500.0
166	7.04% MAHARASHTRA SDL 2029	1,000.0
167	7.05% MAHARASHTRA SDL 2032	1,500.0
168	6.56% MAHARASHTRA SDL 2032	1,500.0
169	6.67% MAHARASHTRA SDL 2032	1,000.0
170	6.87% MAHARASHTRA SDL 2033	2,500.0
171	6.88% MAHARASHTRA SDL 2033	1,500.0
172	6.87% MAHARASHTRA SDL 2033	1,000.0
173	6.91% MAHARASHTRA SDL 2033	10,000.0
174	6.91% MAHARASHTRA SDL 2034	2,000.0
175	7.1% MAHARASHTRA SDL 2036	5,000.0
Total [A]		3,80,239.0
Special securities		
1	7.33% MAHARASHTRA UDAY BOND 2022	—
2	7.38% MAHARASHTRA UDAY BOND 2022	—
Total [B]		—
Total [A+B]		3,80,239.0
Compensation bonds		
1	5% Urban Land Ceiling (Maharashtra) Bonds	0.4
2	3% Maharashtra Agricultural Lands (Ceiling of Hold	0.2
3	3% Maharashtra Agricultural Lands (Ceiling of Hold	1.8
Total [C]		2.3
Total [A+B+C]		3,80,241.3
Loans not bearing interest		
1	11.00% MAHARASHTRA S.D. 2002	—
2	13.50% MAHARASHTRA SDL 2003	—
3	12.50% MAHARASHTRA SDL 2004	—
4	14.00% MAHARASHTRA S.D.L. 2005	—
5	13.85% MAHARASHTRA SDL 2006	—
6	13.75 % MAHARASHTRA SDL 2007	0.1
7	13.05% MAHARASHTRA SDL 2007	—
8	13.00% MAHARASHTRA S.D. 2007	—
9	12.15% MAHARASHTRA SDL 2008	0.2
10	11.50% MAHARASHTRA S.D. 2008	0.1
11	12.50% MAHARASHTRA SDL 2008	—
12	11.50% MAHARASHTRA S.D. 2009	—

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022	Sr. No.	Particulars	Balance as at end-March 2022
13	11.50% MAHARASHTRA S.D. 2010	—	41	7.48% MANIPUR SDL 2026	50.0
14	12.00% MAHARASHTRA SDL 2010	—	42	7.09% MANIPUR SDL 2026	100.0
15	11.50% MAHARASHTRA S.D. 2011	—	43	7.22% MANIPUR SDL 2026	60.0
16	12.00% MAHARASHTRA S.D. 2011	—	44	7.35% MANIPUR SDL 2026	90.0
17	8.72% Maharashtra GS 2022	—	45	7.57% MANIPUR SDL 2027	80.0
18	6.92% MAHARASHTRA SDL 2022	—	46	7.15% MANIPUR SDL 2027	300.0
19	8.66% Maharashtra GS 2022	—	47	8.02% MANIPUR SDL 2028	150.0
20	8.76% MAHARASHTRA GS 2022	—	48	8.02% MANIPUR SDL 2028	75.0
21	8.95% MAHARASHTRA GS 2022	—	49	7.8% MANIPUR SDL 2028	350.0
	Total [D]	0.6	50	8.62% MANIPUR SDL 2028	50.0
	Total [A+B+C+D]	3,80,242.0	51	8.09% MANIPUR SDL 2028	100.0
	MANIPUR		52	8.38% MANIPUR SDL 2029	200.0
	Loans bearing interest		53	8.43% MANIPUR SDL 2029	150.0
1	6.95% MANIPUR SDL 2030	363.0	54	8.09% MANIPUR SDL 2029	120.0
2	7.05% MANIPUR SDL 2030	191.0	55	8.16% MANIPUR SDL 2029	203.0
3	6.8% MANIPUR SDL 2030	150.0	56	7.22% MANIPUR SDL 2029	400.0
4	6.56% MANIPUR SDL 2030	100.0	57	7.25% MANIPUR SDL 2029	200.0
5	6.42% MANIPUR SDL 2030	150.0	58	6.9% MANIPUR SDL 2030	300.0
6	6.45% MANIPUR SDL 2030	100.0	59	6.99% MANIPUR SDL 2030	100.0
7	6.6% MANIPUR SDL 2030	180.0	60	8.0% MANIPUR SDL 2030	200.0
8	6.63% MANIPUR SDL 2031	150.0		Total [A]	8,348.0
9	6.88% MANIPUR SDL 2031	152.0		MEGHALAYA	
10	7.18% MANIPUR SDL 2031	120.0		Loans bearing interest	
11	6.78% MANIPUR SDL 2031	200.0	1	8.92% Meghalaya GS 2022	50.0
12	7.0% MANIPUR SDL 2031	200.0	2	8.95% Meghalaya GS 2022	50.0
13	7.01% MANIPUR SDL 2031	200.0	3	8.94% MEGHALAYA SDL 2022	100.0
14	6.87% MANIPUR SDL 2031	147.0	4	8.94% MEGHALAYA GS 2022	50.0
15	7.0% MANIPUR SDL 2031	140.0	5	8.58% MEGHALAYA SDL 2023	80.0
16	7.03% MANIPUR SDL 2031	200.0	6	8.54% MEGHALAYA SDL 2023	55.0
17	7.0% MANIPUR SDL 2031	90.0	7	8.50% Meghalaya SDL 2023	100.0
18	7.23% MANIPUR SDL 2032	59.0	8	9.75% MEGHALAYA SDL 2023	60.0
19	7.34% MANIPUR SDL 2032	60.0	9	4.69% MEGHALAYA SDL 2023	100.0
20	7.34% MANIPUR SDL 2032	180.0	10	9.35% MEGHALAYA SDL 2023	100.0
21	8.80% Manipur GS 2022	75.0	11	9.47% MEGHALAYA SDL 2024	80.0
22	8.85% Manipur GS 2022	60.0	12	9.0% MEGHALAYA SDL 2024	80.0
23	8.95% Manipur GS 2022	90.0	13	4.95% MEGHALAYA SDL 2024	328.0
24	8.92% MANIPUR GS 2022	50.0	14	9.02% MEGHALAYA SDL 2024	80.0
25	9.75% MANIPUR SDL 2023	100.0	15	8.19% MEGHALAYA SDL 2024	100.0
26	9.5% MANIPUR SDL 2023	100.0	16	8.14% MEGHALAYA SDL 2025	100.0
27	9.46% MANIPUR SDL 2024	150.0	17	8.08% MEGHALAYA SDL 2025	75.0
28	8.85% MANIPUR SDL 2024	60.0	18	8.06% MEGHALAYA SDL 2025	50.0
29	8.91% MANIPUR SDL 2024	200.0	19	8.09% MEGHALAYA SDL 2025	60.0
30	8.09% MANIPUR SDL 2025	100.0	20	8.07% MEGHALAYA SDL 2025	100.0
31	8.06% MANIPUR SDL 2025	103.0	21	8.22% MEGHALAYA SDL 2025	70.0
32	8.07% MANIPUR SDL 2025	200.0	22	8.31% MEGHALAYA SDL 2025	50.0
33	8.29% MANIPUR SDL 2025	75.0	23	8.28% MEGHALAYA SDL 2025	100.0
34	8.32% MANIPUR SDL 2025	75.0	24	7.96% MEGHALAYA SDL 2025	60.0
35	8.1% MANIPUR SDL 2025	75.0	25	8.1% MEGHALAYA SDL 2025	100.0
36	8.25% MANIPUR SDL 2025	75.0	26	8.19% MEGHALAYA SDL 2025	50.0
37	8.63% MANIPUR SDL 2026	100.0	27	8.19% MEGHALAYA SDL 2026	80.0
38	7.96% MANIPUR SDL 2026	50.0	28	8.63% MEGHALAYA SDL 2026	70.0
39	7.69% MANIPUR SDL 2026	100.0	29	7.98% MEGHALAYA SDL 2026	60.0
40	7.57% MANIPUR SDL 2026	100.0	30	8.0% MEGHALAYA SDL 2026	100.0
			31	7.69% MEGHALAYA SDL 2026	50.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
32	7.43% MEGHALAYA SDL 2026	100.0
33	7.18% MEGHALAYA SDL 2026	150.0
34	7.1% MEGHALAYA SDL 2026	180.0
35	7.57% MEGHALAYA SDL 2027	100.0
36	7.83% MEGHALAYA SDL 2027	114.0
37	7.6% MEGHALAYA SDL 2027	147.0
38	7.26% MEGHALAYA SDL 2027	125.0
39	7.31% MEGHALAYA SDL 2027	120.0
40	7.43% MEGHALAYA SDL 2027	125.0
41	7.53% MEGHALAYA SDL 2027	125.0
42	7.69% MEGHALAYA SDL 2027	245.0
43	8.28% MEGHALAYA SDL 2028	100.0
44	8.14% MEGHALAYA SDL 2028	125.0
45	8.1% MEGHALAYA SDL 2028	150.5
46	8.74% MEGHALAYA SDL 2028	150.0
47	8.55% MEGHALAYA SDL 2028	250.0
48	8.4% MEGHALAYA SDL 2028	150.0
49	8.09% MEGHALAYA SDL 2028	100.0
50	8.43% MEGHALAYA SDL 2029	100.0
51	8.42% MEGHALAYA SDL 2029	250.0
52	8.09% MEGHALAYA SDL 2029	122.0
53	7.13% MEGHALAYA SDL 2029	200.0
54	7.16% MEGHALAYA SDL 2029	150.0
55	7.31% MEGHALAYA SDL 2029	100.0
56	7.2% MEGHALAYA SDL 2029	195.0
57	7.29% MEGHALAYA SDL 2029	100.0
58	7.04% MEGHALAYA SDL 2030	150.0
59	7.2% MEGHALAYA SDL 2030	449.0
60	6.52% MEGHALAYA SDL 2030	200.0
61	6.45% MEGHALAYA SDL 2030	150.0
62	6.7% MEGHALAYA SDL 2030	200.0
63	6.9% MEGHALAYA SDL 2030	250.0
64	6.65% MEGHALAYA SDL 2030	250.0
65	6.6% MEGHALAYA SDL 2030	265.0
66	6.6% MEGHALAYA SDL 2030	100.0
67	6.63% MEGHALAYA SDL 2031	106.0
68	7.17% MEGHALAYA SDL 2031	96.0
69	7.16% MEGHALAYA SDL 2031	58.0
70	6.85% MEGHALAYA SDL 2031	102.0
71	6.82% MEGHALAYA SDL 2031	400.0
72	7.27% MEGHALAYA SDL 2032	80.0
73	7.19% MEGHALAYA SDL 2041	400.0
74	7.02% MEGHALAYA SDL 2041	300.0
Total [A]		9,917.5
Special securities		
1	7.45% MEGHALAYA UDAY BOND 2023	12.5
2	7.64% MEGHALAYA UDAY BOND 2024	12.5
3	7.77% MEGHALAYA UDAY BOND 2025	12.5
4	7.43% MEGHALAYA UDAY BOND 2026	12.5
5	7.67% MEGHALAYA UDAY BOND 2032	12.5
6	8.04% MEGHALAYA UDAY BOND 2028	12.5
7	7.83% MEGHALAYA UDAY BOND 2029	12.5
8	7.77% MEGHALAYA UDAY BOND 2030	12.5
9	7.78% MEGHALAYA UDAY BOND 2031	12.5

Sr. No.	Particulars	Balance as at end-March 2022
10	7.72% MEGHALAYA UDAY BOND 2027	12.5
Total [B]		125.0
Total [A+B]		10,042.5
Loans not bearing interest		
1	8.58% Meghalaya GS 2022	–
2	8.60% Meghalaya GS 2022	–
Total [C]		–
Total [A+B+C]		10,042.5
MIZORAM		
Loans bearing interest		
1	9.25% MIZORAM SDL 2024	20.0
2	9.41% MIZORAM SDL 2024	20.0
3	8.89% MIZORAM SDL 2024	50.0
4	8.46% MIZORAM SDL 2024	20.0
5	8.27% MIZORAM SDL 2024	100.0
6	8.23% MIZORAM SDL 2025	75.0
7	8.16% MIZORAM SDL 2025	60.0
8	8.19% MIZORAM SDL 2026	65.0
9	8.05% MIZORAM SDL 2026	50.0
10	7.21% MIZORAM SDL 2026	120.0
11	7.22% MIZORAM SDL 2027	100.0
12	7.41% MIZORAM SDL 2027	100.0
13	7.71% MIZORAM SDL 2027	74.0
14	8.14% MIZORAM SDL 2028	150.0
15	7.05% MIZORAM SDL 2029	73.0
16	8.22% MIZORAM SDL 2029	158.0
17	7.22% MIZORAM SDL 2029	100.0
18	7.17% MIZORAM SDL 2029	100.0
19	7.2% MIZORAM SDL 2029	92.0
20	7.11% MIZORAM SDL 2030	90.0
21	7.2% MIZORAM SDL 2030	271.0
22	7.5% MIZORAM SDL 2030	89.0
23	7.04% MIZORAM SDL 2030	100.0
24	6.6% MIZORAM SDL 2030	60.0
25	6.48% MIZORAM SDL 2030	100.0
26	6.68% MIZORAM SDL 2031	100.0
27	6.64% MIZORAM SDL 2032	90.0
28	7.29% MIZORAM SDL 2033	150.0
29	7.04% MIZORAM SDL 2033	50.0
30	7.27% MIZORAM SDL 2033	30.0
31	6.9% MIZORAM SDL 2033	150.0
32	7.25% MIZORAM SDL 2034	90.0
33	7.12% MIZORAM SDL 2034	100.0
34	7.0% MIZORAM SDL 2034	80.0
35	7.06% MIZORAM SDL 2034	104.0
36	6.84% MIZORAM SDL 2034	132.0
37	6.57% MIZORAM SDL 2035	150.0
38	7.05% MIZORAM SDL 2035	132.0
39	9.16% Mizoram GS 2022	65.0
40	8.95% Mizoram GS 2022	50.0
41	8.55% MIZORAM SDL 2023	70.8
42	8.50% MIZORAM SDL 2023	80.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
43	7.76% MIZORAM SDL 2023	50.0
44	7.93% MIZORAM SDL 2023	20.0
45	9.52% MIZORAM SDL 2023	60.0
46	9.72% MIZORAM SDL 2024	50.0
47	8.85% MIZORAM SDL 2024	20.0
	Total [A]	4,060.8
	Loans not bearing interest	
1	8.93% Mizoram GS 2022	—
	Total [B]	—
	Total [A+B]	4,060.8
	NAGALAND	
	Loans bearing interest	
1	8.97% NAGALAND GS 2022	250.0
2	7.34% NAGALAND SDL 2032	440.0
3	8.62% NAGALAND SDL 2023	195.0
4	8.55% NAGALAND SDL 2023	10.0
5	8.50% NAGALAND SDL 2023	120.0
6	7.57% NAGALAND SDL 2023	80.0
7	9.75% NAGALAND SDL 2023	60.0
8	9.4% NAGALAND SDL 2023	130.0
9	9.8% NAGALAND SDL 2024	100.0
10	9.69% NAGALAND SDL 2024	20.0
11	9.49% NAGALAND SDL 2024	25.0
12	9.65% NAGALAND SDL 2024	135.0
13	9.1% NAGALAND SDL 2024	65.0
14	8.46% NAGALAND SDL 2024	150.0
15	8.06% NAGALAND SDL 2025	100.0
16	8.07% NAGALAND SDL 2025	150.0
17	8.14% NAGALAND SDL 2025	100.0
18	8.22% NAGALAND SDL 2025	100.0
19	8.22% NAGALAND SDL 2025	150.0
20	8.15% NAGALAND SDL 2025	100.0
21	8.41% NAGALAND SDL 2026	100.0
22	8.63% NAGALAND SDL 2026	200.0
23	8.53% NAGALAND SDL 2026	200.0
24	7.98% NAGALAND SDL 2026	60.0
25	7.57% NAGALAND SDL 2026	75.0
26	7.49% NAGALAND SDL 2026	75.0
27	7.22% NAGALAND SDL 2026	75.0
28	6.89% NAGALAND SDL 2026	150.0
29	7.1% NAGALAND SDL 2026	150.0
30	7.27% NAGALAND SDL 2027	100.0
31	7.74% NAGALAND SDL 2027	150.0
32	7.6% NAGALAND SDL 2027	235.0
33	7.43% NAGALAND SDL 2027	200.0
34	7.78% NAGALAND SDL 2027	300.0
35	7.88% NAGALAND SDL 2028	200.0
36	8.25% NAGALAND SDL 2028	150.0
37	8.14% NAGALAND SDL 2028	285.0
38	7.97% NAGALAND SDL 2028	200.0
39	8.75% NAGALAND SDL 2028	150.0
40	8.19% NAGALAND SDL 2028	150.0
41	8.37% NAGALAND SDL 2029	150.0

Sr. No.	Particulars	Balance as at end-March 2022
42	8.17% NAGALAND SDL 2029	172.0
43	8.15% NAGALAND SDL 2029	100.0
44	7.31% NAGALAND SDL 2029	150.0
45	7.2% NAGALAND SDL 2029	150.0
46	7.29% NAGALAND SDL 2029	250.0
47	7.03% NAGALAND SDL 2030	150.0
48	7.05% NAGALAND SDL 2030	200.0
49	8.0% NAGALAND SDL 2030	200.0
50	6.52% NAGALAND SDL 2030	150.0
51	6.7% NAGALAND SDL 2030	150.0
52	6.91% NAGALAND SDL 2030	250.0
53	6.5% NAGALAND SDL 2030	314.0
54	6.62% NAGALAND SDL 2030	220.0
55	7.05% NAGALAND SDL 2031	437.0
56	6.85% NAGALAND SDL 2031	350.0
57	6.85% NAGALAND SDL 2031	250.0
58	6.97% NAGALAND SDL 2031	150.0
59	6.8% NAGALAND SDL 2031	150.0
60	7.0% NAGALAND SDL 2031	89.0
61	7.0% NAGALAND SDL 2031	298.0
62	8.98% NAGALAND GS 2022	200.0
	Total [A]	10,215.0
	Loans not bearing interest	
1	9.04% Nagaland GS 2022	—
2	9.32% NAGALAND GS 2022	—
	Total [B]	—
	Total [A+B]	10,215.0
	ODISHA	
	Loans bearing interest	
1	5.93% ODISHA SDL 2022	500.0
2	8.35% ODISHA SDL 2043	500.0
3	7.1% ODISHA SDL 2022	1,000.0
4	8.37% ODISHA SDL 2022	500.0
5	6.01% ODISHA SDL 2022	1,000.0
6	6.28% ODISHA SDL 2022	500.0
7	7.03% ODISHA SDL 2023	500.0
8	7.77% ODISHA SDL 2023	1,000.0
9	8.18% ODISHA SDL 2023	500.0
10	6.75% ODISHA SDL 2023	1,000.0
11	8.35% ODISHA SDL 2023	500.0
12	8.5% ODISHA SDL 2023	500.0
13	8.42% ODISHA SDL 2023	500.0
14	6.52% ODISHA SDL 2023	500.0
15	7.35% ODISHA SDL 2023	500.0
16	6.5% ODISHA SDL 2023	500.0
17	7.97% ODISHA SDL 2024	938.0
18	7.51% ODISHA SDL 2024	720.0
19	6.7% ODISHA SDL 2024	500.0
20	6.92% ODISHA SDL 2024	500.0
21	6.72% ODISHA SDL 2024	500.0
22	6.8% ODISHA SDL 2025	500.0
23	8.03% ODISHA SDL 2025	1,000.0
24	8.25% ODISHA SDL 2025	500.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
25	8.38% ODISHA SDL 2026	1,500.0
26	8.0% ODISHA SDL 2026	500.0
27	7.57% ODISHA SDL 2026	500.0
28	7.08% ODISHA SDL 2026	1,000.0
29	7.65% ODISHA SDL 2027	500.0
30	8.19% ODISHA SDL 2028	500.0
31	7.05% ODISHA SDL 2029	500.0
32	7.3% ODISHA SDL 2029	500.0
33	7.8% ODISHA SDL 2029	500.0
34	8.0% ODISHA SDL 2031	700.0
35	6.87% ODISHA SDL 2031	500.0
36	7.95% ODISHA SDL 2032	1,200.0
37	7.48% ODISHA SDL 2032	1,000.0
38	8.79% ODISHA SDL 2033	500.0
39	7.27% ODISHA SDL 2036	1,500.0
40	7.53% ODISHA SDL 2037	500.0
41	8.28% ODISHA SDL 2038	500.0
42	7.8% ODISHA SDL 2022	1,000.0
Total [A]		28,558.0
Loans not bearing interest		
1	11.00% ORISSA GOVT. 2002	—
2	14.00% ORISSA GOVT LOAN 2005	—
3	13.85% ORISSA SDL 2006	—
4	13.05% ORISSA GOVT LOAN 2007	—
5	11.50% ORISSA GOVT. 2008	—
6	12.00% ORISSA GOVT. 2011	—
7	5.78% ODISHA SDL 2022	—
8	7.78% ODISHA SDL 2022	—
9	6.58% ODISHA SDL 2022	—
Total [B]		0.1
Total [A+B]		28,558.1
PUDUCHERRY		
Loans bearing interest		
1	8.45% PUDUCHERRY SDL 2022	100.0
2	7.31% PUDUCHERRY SDL 2035	200.0
3	8.64% PUDUCHERRY SDL 2023	150.0
4	8.57% PUDUCHERRY SDL 2023	151.6
5	5.07% PUDUCHERRY SDL 2023	125.0
6	9.37% PUDUCHERRY SDL 2023	270.0
7	9.25% PUDUCHERRY SDL 2024	100.0
8	9.38% PUDUCHERRY SDL 2024	130.0
9	8.81% PUDUCHERRY SDL 2024	100.0
10	8.89% PUDUCHERRY SDL 2024	200.0
11	8.46% PUDUCHERRY SDL 2024	100.0
12	8.15% PUDUCHERRY SDL 2025	50.0
13	5.46% PUDUCHERRY SDL 2025	250.0
14	8.07% PUDUCHERRY SDL 2025	20.4
15	8.3% PUDUCHERRY SDL 2025	100.0
16	8.32% PUDUCHERRY SDL 2025	100.0
17	7.95% PUDUCHERRY SDL 2025	125.0
18	8.16% PUDUCHERRY SDL 2025	125.0
19	7.01% PUDUCHERRY SDL 2026	100.0
20	6.3% PUDUCHERRY SDL 2026	150.0

Sr. No.	Particulars	Balance as at end-March 2022
21	7.33% PUDUCHERRY SDL 2026	100.0
22	5.96% PUDUCHERRY SDL 2026	123.9
23	5.75% PUDUCHERRY SDL 2026	125.0
24	7.08% PUDUCHERRY SDL 2026	200.0
25	8.35% PUDUCHERRY SDL 2027	175.0
26	7.39% PUDUCHERRY SDL 2027	100.0
27	7.53% PUDUCHERRY SDL 2027	100.0
28	6.3% PUDUCHERRY SDL 2027	125.0
29	7.88% PUDUCHERRY SDL 2028	100.0
30	7.03% PUDUCHERRY SDL 2028	100.0
31	8.29% PUDUCHERRY SDL 2028	100.0
32	6.9% PUDUCHERRY SDL 2028	190.0
33	7.63% PUDUCHERRY SDL 2028	100.0
34	6.62% PUDUCHERRY SDL 2028	125.0
35	7.21% PUDUCHERRY SDL 2028	200.0
36	8.37% PUDUCHERRY SDL 2029	150.0
37	6.99% PUDUCHERRY SDL 2029	185.0
38	6.9% PUDUCHERRY SDL 2029	100.0
39	7.25% PUDUCHERRY SDL 2029	200.0
40	8.19% PUDUCHERRY SDL 2029	100.0
41	8.22% PUDUCHERRY SDL 2030	125.0
42	7.35% PUDUCHERRY SDL 2030	70.0
43	6.96% PUDUCHERRY SDL 2030	125.0
44	8.73% PUDUCHERRY SDL 2030	100.0
45	6.52% PUDUCHERRY SDL 2030	200.0
46	8.22% PUDUCHERRY SDL 2031	150.0
47	6.88% PUDUCHERRY SDL 2031	100.0
48	7.27% PUDUCHERRY SDL 2031	125.0
49	8.52% PUDUCHERRY SDL 2031	50.0
50	6.87% PUDUCHERRY SDL 2031	125.0
51	7.15% PUDUCHERRY SDL 2031	125.0
52	7.25% PUDUCHERRY SDL 2032	125.0
53	7.65% PUDUCHERRY SDL 2032	25.0
54	6.64% PUDUCHERRY SDL 2032	100.0
55	6.98% PUDUCHERRY SDL 2033	240.0
56	7.35% PUDUCHERRY SDL 2033	300.0
57	6.86% PUDUCHERRY SDL 2034	100.0
58	7.35% PUDUCHERRY SDL 2022	100.0
Total [A]		7,630.9
Loans not bearing interest		
1	8.80% PUDUCHERRY GS 2022	—
2	9.03% Puducherry GS 2022	—
Total [B]		—
Total [A+B]		7,630.9
PUNJAB		
Loans bearing interest		
1	9.17% Punjab GS 2022	700.0
2	9.14% Punjab GS 2022	400.0
3	9.13% Punjab GS 2022	400.0
4	9.13% Punjab GS 2022	300.0
5	8.87% Punjab GS 2022	700.0
6	8.91% Punjab GS 2022	1,000.0
7	8.92% PUNJAB GS 2022	1,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
8	8.92% Punjab GS 2022	400.0
9	8.93% Punjab GS 2022	800.0
10	8.91% PUNJAB GS 2022	500.0
11	8.86% Punjab GS 2022	1,000.0
12	8.86% PUNJAB SDL 2022	500.0
13	8.9% PUNJAB SDL 2022	500.0
14	8.64% PUNJAB SDL 2023	500.0
15	8.71% PUNJAB SDL 2023	500.0
16	8.51% PUNJAB SDL 2023	300.0
17	8.54% PUNJAB SDL 2023	200.0
18	6.5% PUNJAB SDL 2023	500.0
19	8.51% PUNJAB SDL 2023	1,500.0
20	8.11% PUNJAB SDL 2023	500.0
21	8.2% PUNJAB SDL 2023	700.0
22	7.58% PUNJAB SDL 2023	200.0
23	7.63% PUNJAB SDL 2023	700.0
24	7.98% PUNJAB SDL 2023	700.0
25	8.58% PUNJAB SDL 2023	329.0
26	9.05% Punjab SDL 2023	500.0
27	9.87% PUNJAB SDL 2023	500.0
28	9.72% PUNJAB SDL 2023	500.0
29	9.7% PUNJAB SDL 2023	500.0
30	9.29% PUNJAB SDL 2023	600.0
31	9.34% PUNJAB SDL 2023	600.0
32	9.35% PUNJAB SDL 2023	250.0
33	9.48% PUNJAB SDL 2023	250.0
34	9.23% PUNJAB SDL 2024	600.0
35	9.69% PUNJAB SDL 2024	600.0
36	9.45% PUNJAB SDL 2024	500.0
37	6.74% PUNJAB SDL 2024	200.0
38	6.76% PUNJAB SDL 2024	500.0
39	9.63% PUNJAB SDL 2024	1,200.0
40	9.21% PUNJAB SDL 2024	800.0
41	8.84% PUNJAB SDL 2024	800.0
42	8.16% PUNJAB SDL 2024	300.0
43	8.12% PUNJAB SDL 2025	600.0
44	8.05% PUNJAB SDL 2025	800.0
45	8.08% PUNJAB SDL 2025	750.0
46	8.06% PUNJAB SDL 2025	200.0
47	6.95% PUNJAB SDL 2025	272.5
48	7.25% PUNJAB SDL 2025	600.0
49	8.05% PUNJAB SDL 2025	1,000.0
50	8.32% PUNJAB SDL 2025	900.0
51	8.27% PUNJAB SDL 2025	600.0
52	8.34% PUNJAB SDL 2025	600.0
53	8.25% PUNJAB SDL 2025	900.0
54	8.28% PUNJAB SDL 2025	600.0
55	8.25% PUNJAB SDL 2025	900.0
56	8.16% PUNJAB SDL 2025	400.0
57	8.01% PUNJAB SDL 2025	1,500.0
58	8.14% PUNJAB SDL 2025	500.0
59	8.24% PUNJAB SDL 2025	600.0
60	8.31% PUNJAB SDL 2026	300.0

Sr. No.	Particulars	Balance as at end-March 2022
61	8.4% PUNJAB SDL 2026	400.0
62	8.66% PUNJAB SDL 2026	600.0
63	8.53% PUNJAB SDL 2026	200.0
64	8.08% PUNJAB SDL 2026	800.0
65	7.98% PUNJAB SDL 2026	1,300.0
66	7.96% PUNJAB SDL 2026	1,100.0
67	8.0% PUNJAB SDL 2026	800.0
68	6.8% PUNJAB SDL 2026	500.0
69	7.14% PUNJAB SDL 2027	800.0
70	7.59% PUNJAB SDL 2027	600.0
71	7.88% PUNJAB SDL 2027	1,000.0
72	7.88% PUNJAB SDL 2027	855.0
73	7.6% PUNJAB SDL 2027	145.0
74	7.63% PUNJAB SDL 2027	800.0
75	7.59% PUNJAB SDL 2027	300.0
76	7.55% PUNJAB SDL 2027	600.0
77	7.49% PUNJAB SDL 2027	200.0
78	7.25% PUNJAB SDL 2027	1,000.0
79	7.2% PUNJAB SDL 2027	200.0
80	7.34% PUNJAB SDL 2027	600.0
81	7.24% PUNJAB SDL 2027	200.0
82	7.3% PUNJAB SDL 2027	1,200.0
83	7.32% PUNJAB SDL 2027	700.0
84	7.42% PUNJAB SDL 2027	1,500.0
85	7.42% PUNJAB SDL 2027	400.0
86	7.46% PUNJAB SDL 2027	1,000.0
87	7.61% PUNJAB SDL 2027	600.0
88	7.62% PUNJAB SDL 2027	200.0
89	7.65% PUNJAB SDL 2027	500.0
90	7.75% PUNJAB SDL 2027	500.0
91	7.67% PUNJAB SDL 2027	800.0
92	7.78% PUNJAB SDL 2027	400.0
93	7.72% PUNJAB SDL 2027	300.0
94	7.82% PUNJAB SDL 2027	600.0
95	7.79% PUNJAB SDL 2028	300.0
96	7.77% PUNJAB SDL 2028	500.0
97	8.2% PUNJAB SDL 2028	875.0
98	8.25% PUNJAB SDL 2028	300.0
99	8.36% PUNJAB SDL 2028	500.0
100	8.44% PUNJAB SDL 2028	1,300.0
101	7.02% PUNJAB SDL 2028	1,556.0
102	8.13% PUNJAB SDL 2028	1,270.0
103	7.99% PUNJAB SDL 2028	2,450.0
104	8.34% PUNJAB SDL 2028	1,475.0
105	8.62% PUNJAB SDL 2028	1,400.0
106	8.61% PUNJAB SDL 2028	400.0
107	8.43% PUNJAB SDL 2028	2,326.0
108	8.34% PUNJAB SDL 2029	2,133.4
109	8.38% PUNJAB SDL 2029	1,500.0
110	8.23% PUNJAB SDL 2029	1,972.0
111	7.6% PUNJAB SDL 2029	1,900.0
112	7.28% PUNJAB SDL 2029	2,400.0
113	7.21% PUNJAB SDL 2029	2,300.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
114	7.28% PUNJAB SDL 2029	1,500.0
115	7.19% PUNJAB SDL 2029	2,100.0
116	7.17% PUNJAB SDL 2030	2,200.0
117	7.17% PUNJAB SDL 2030	700.0
118	6.72% PUNJAB SDL 2030	500.0
119	6.7% PUNJAB SDL 2030	1,600.0
120	6.42% PUNJAB SDL 2030	1,000.0
121	8.56% PUNJAB SDL 2030	2,000.0
122	6.69% PUNJAB SDL 2030	500.0
123	6.6% PUNJAB SDL 2030	750.0
124	7.05% PUNJAB SDL 2031	1,900.0
125	7.23% PUNJAB SDL 2031	1,365.0
126	8.45% PUNJAB SDL 2031	2,054.3
127	6.81% PUNJAB SDL 2031	2,500.0
128	6.95% PUNJAB SDL 2031	2,200.0
129	6.97% PUNJAB SDL 2031	2,500.0
130	6.89% PUNJAB SDL 2031	2,000.0
131	6.84% PUNJAB SDL 2031	2,107.0
132	7.3% PUNJAB SDL 2031	2,300.0
133	7.14% PUNJAB SDL 2032	2,500.0
134	7.22% PUNJAB SDL 2032	1,600.0
135	6.86% PUNJAB SDL 2033	2,000.0
136	8.5% PUNJAB SDL 2033	2,500.0
137	8.49% PUNJAB SDL 2033	1,800.0
138	6.98% PUNJAB SDL 2033	974.9
139	7.18% PUNJAB SDL 2034	400.0
140	7.3% PUNJAB SDL 2034	1,035.0
141	6.92% PUNJAB SDL 2035	2,499.5
142	6.79% PUNJAB SDL 2035	1,570.5
143	6.82% PUNJAB SDL 2036	1,851.0
144	7.14% PUNJAB SDL 2036	1,500.0
145	7.19% PUNJAB SDL 2037	1,032.4
146	7.12% PUNJAB SDL 2037	2,500.0
147	6.97% PUNJAB SDL 2039	2,620.0
148	6.97% PUNJAB SDL 2040	2,528.0
149	6.7% PUNJAB SDL 2040	2,310.0
150	6.95% PUNJAB SDL 2040	2,385.0
151	6.76% PUNJAB SDL 2040	1,500.0
152	6.73% PUNJAB SDL 2040	2,307.5
153	7.41% PUNJAB SDL 2042	2,500.0
154	7.37% PUNJAB SDL 2042	2,500.0
155	6.65% PUNJAB SDL 2050	2,500.0
156	6.65% PUNJAB SDL 2050	2,700.0
157	6.63% PUNJAB SDL 2051	1,100.0
Total [A]		1,65,099.0
Special securities		
1	8.53% PUNJAB UDAY BOND 2022	—
2	8.71% PUNJAB UDAY BOND 2031	426.9
3	8.22% PUNJAB UDAY BOND 2022	941.9
4	8.18% PUNJAB UDAY BOND 2022	100.0
5	7.21% PUNJAB UDAY BOND 2022	111.8
6	8.45% PUNJAB UDAY BOND 2023	559.7
7	8.45% PUNJAB UDAY BOND 2023	426.2

Sr. No.	Particulars	Balance as at end-March 2022
8	8.22% PUNJAB UDAY BOND 2023	941.9
9	8.18% PUNJAB UDAY BOND 2023	100.0
10	7.21% PUNJAB UDAY BOND 2023	111.8
11	8.50% PUNJAB UDAY BOND 2024	559.7
12	8.45% PUNJAB UDAY BOND 2024	426.2
13	8.22% PUNJAB UDAY BOND 2024	941.9
14	8.18% PUNJAB UDAY BOND 2024	100.0
15	7.21% PUNJAB UDAY BOND 2024	111.8
16	8.50% PUNJAB UDAY BOND 2025	559.7
17	8.49% PUNJAB UDAY BOND 2025	426.2
18	8.22% PUNJAB UDAY BOND 2025	941.9
19	8.18% PUNJAB UDAY BOND 2025	100.0
20	7.21% PUNJAB UDAY BOND 2025	111.8
21	8.22% PUNJAB UDAY BOND 2026	559.7
22	8.21% PUNJAB UDAY BOND 2026	426.2
23	8.22% PUNJAB UDAY BOND 2026	941.9
24	8.18% PUNJAB UDAY BOND 2026	100.0
25	7.21% PUNJAB UDAY BOND 2026	111.8
26	8.45% PUNJAB UDAY BOND 2027	559.7
27	8.43% PUNJAB UDAY BOND 2027	426.2
28	8.65% PUNJAB UDAY BOND 2028	559.7
29	8.66% PUNJAB UDAY BOND 2028	426.2
30	8.48% PUNJAB UDAY BOND 2029	559.7
31	8.47% PUNJAB UDAY BOND 2029	426.2
32	8.62% PUNJAB UDAY BOND 2030	559.7
33	8.61% PUNJAB UDAY BOND 2030	426.2
34	8.72% PUNJAB UDAY BOND 2031	559.7
35	8.49% PUNJAB UDAY BOND 2022	—
Total [B]		14,642.4
Total [A+B]		1,79,741.4
Loans not bearing interest		
1	13.50% PUNJAB SDL 2003	—
2	12.50% PUNJAB SDL 2004	—
3	14.00% PUNJAB LOAN 2005	—
4	8.57% Punjab GS 2022	—
5	8.67% Punjab GS 2022	—
6	8.68% Punjab GS 2022	—
7	8.79% PUNJAB GS 2022	—
8	8.96% Punjab GS 2022	—
9	8.94% Punjab GS 2022	—
10	9.24% PUNJAB GS 2022	—
Total [C]		—
Total [A+B+C]		1,79,741.4
RAJASTHAN		
Loans bearing interest		
1	5.35% RAJASTHAN SDL 2025	500.0
2	5.32% RAJASTHAN SDL 2025	1,000.0
3	8.3% RAJASTHAN SDL 2026	2,000.0
4	8.38% RAJASTHAN SDL 2026	1,000.0
5	6.2% RAJASTHAN SDL 2026	750.0
6	8.48% RAJASTHAN SDL 2026	1,000.0
7	6.09% RAJASTHAN SDL 2026	500.0
8	8.65% RAJASTHAN SDL 2026	800.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022	Sr. No.	Particulars	Balance as at end-March 2022
9	8.55% RAJASTHAN SDL 2026	1,000.0	62	8.28% RAJASTHAN SDL 2028	2,000.0
10	8.09% RAJASTHAN SDL 2026	1,500.0	63	8.13% RAJASTHAN SDL 2028	414.0
11	7.9% RAJASTHAN SDL 2026	580.0	64	7.98% RAJASTHAN SDL 2028	1,500.0
12	7.98% RAJASTHAN SDL 2026	750.0	65	8.16% RAJASTHAN SDL 2028	1,500.0
13	6.13% RAJASTHAN SDL 2026	500.0	66	8.4% RAJASTHAN SDL 2028	1,029.6
14	8.0% RAJASTHAN SDL 2026	1,250.0	67	8.4% RAJASTHAN SDL 2028 JUN	1,000.0
15	6.1% RAJASTHAN SDL 2026	500.0	68	8.44% RAJASTHAN SDL 2028	1,000.0
16	8.07% RAJASTHAN SDL 2026	1,500.0	69	8.54% RAJASTHAN SDL 2028	1,000.0
17	6.05% RAJASTHAN SDL 2026	750.0	70	8.57% RAJASTHAN SDL 2028	1,000.0
18	6.24% RAJASTHAN SDL 2026	500.0	71	8.44% RAJASTHAN SDL 2028 JUL	500.0
19	6.29% RAJASTHAN SDL 2026	500.0	72	8.43% RAJASTHAN SDL 2028	2,000.0
20	6.27% RAJASTHAN SDL 2026	1,000.0	73	8.49% RAJASTHAN SDL 2028	1,000.0
21	7.58% RAJASTHAN SDL 2026	500.0	74	8.53% RAJASTHAN SDL 2028	500.0
22	7.57% RAJASTHAN SDL 2026	1,000.0	75	8.63% RAJASTHAN SDL 2028	2,000.0
23	7.38% RAJASTHAN SDL 2026	2,000.0	76	8.84% RAJASTHAN SDL 2028	2,000.0
24	7.17% RAJASTHAN SDL 2026	900.0	77	8.76% RAJASTHAN SDL 2028	1,000.0
25	6.01% RAJASTHAN SDL 2026	1,000.0	78	8.65% RAJASTHAN SDL 2028	1,000.0
26	7.21% RAJASTHAN SDL 2026	1,000.0	79	8.57% RAJASTHAN SDL 2028 OCT	500.0
27	7.37% RAJASTHAN SDL 2026	500.0	80	8.6% RAJASTHAN SDL 2028	2,000.0
28	6.82% RAJASTHAN SDL 2026	500.0	81	8.55% RAJASTHAN SDL 2028	700.0
29	6.85% RAJASTHAN SDL 2026	500.0	82	8.38% RAJASTHAN SDL 2028	1,000.0
30	6.07% RAJASTHAN SDL 2026	500.0	83	8.36% RAJASTHAN SDL 2028	500.0
31	7.06% RAJASTHAN SDL 2026	1,000.0	84	8.09% RAJASTHAN SDL 2028	870.0
32	6.29% RAJASTHAN SDL 2026	669.0	85	8.27% RAJASTHAN SDL 2029	1,000.0
33	5.82% RAJASTHAN SDL 2027	600.0	86	8.17% RAJASTHAN SDL 2029	1,000.0
34	7.15% RAJASTHAN SDL 2027	500.0	87	8.32% RAJASTHAN SDL 2029	1,256.0
35	6.43% RAJASTHAN SDL 2027	1,000.0	88	8.44% RAJASTHAN SDL 2029	1,000.0
36	6.45% RAJASTHAN SDL 2027	500.0	89	8.41% RAJASTHAN SDL 2029	500.0
37	6.45% RAJASTHAN SDL 2027	500.0	90	8.4% RAJASTHAN SDL 2029	1,822.4
38	7.59% RAJASTHAN SDL 2027	500.0	91	7.13% RAJASTHAN SDL 2029	880.0
39	7.73% RAJASTHAN SDL 2027	2,000.0	92	8.12% RAJASTHAN SDL 2029	2,000.0
40	6.48% RAJASTHAN SDL 2027	1,000.0	93	8.15% RAJASTHAN SDL 2029	2,000.0
41	7.85% RAJASTHAN SDL 2027	2,000.0	94	8.07% RAJASTHAN SDL 2029	1,000.0
42	7.61% RAJASTHAN SDL 2027	653.8	95	8.01% RAJASTHAN SDL 2029	886.5
43	8.31% RAJASTHAN SDL 2027	670.0	96	7.59% RAJASTHAN SDL 2029	1,500.0
44	7.51% RAJASTHAN SDL 2027	1,000.0	97	7.61% RAJASTHAN SDL 2029	495.0
45	7.23% RAJASTHAN SDL 2027	2,000.0	98	7.31% RAJASTHAN SDL 2029	1,000.0
46	7.22% RAJASTHAN SDL 2027	1,000.0	99	7.28% RAJASTHAN SDL 2029	1,000.0
47	6.2% RAJASTHAN SDL 2027	1,000.0	100	7.09% RAJASTHAN SDL 2029	1,000.0
48	7.45% RAJASTHAN SDL 2027	2,500.0	101	7.08% RAJASTHAN SDL 2029	1,500.0
49	6.23% RAJASTHAN SDL 2027	1,000.0	102	7.13% RAJASTHAN SDL 2029	1,000.0
50	7.55% RAJASTHAN SDL 2027	500.0	103	7.4% RAJASTHAN SDL 2029	2,000.0
51	6.34% RAJASTHAN SDL 2027	1,000.0	104	7.15% RAJASTHAN SDL 2029	500.0
52	6.1% RAJASTHAN SDL 2027	500.0	105	7.16% RAJASTHAN SDL 2029	500.0
53	7.64% RAJASTHAN SDL 2027	2,000.0	106	7.18% RAJASTHAN SDL 2029	500.0
54	7.65% RAJASTHAN SDL 2027	1,500.0	107	7.27% RAJASTHAN SDL 2029	500.0
55	7.65% RAJASTHAN SDL 2027	1,000.0	108	7.15% RAJASTHAN SDL 2030	1,000.0
56	7.86% RAJASTHAN SDL 2027	2,000.0	109	7.17% RAJASTHAN SDL 2030	1,000.0
57	7.88% RAJASTHAN SDL 2028	1,000.0	110	7.27% RAJASTHAN SDL 2030	500.0
58	8.07% RAJASTHAN SDL 2028	1,000.0	111	7.18% RAJASTHAN SDL 2030	250.0
59	8.28% RAJASTHAN SDL 2028	1,500.0	112	7.14% RAJASTHAN SDL 2030	500.0
60	8.33% RAJASTHAN SDL 2028	1,500.0	113	7.03% RAJASTHAN SDL 2030	500.0
61	8.44% RAJASTHAN SDL 2028	2,000.0	114	6.97% RAJASTHAN SDL 2030	1,000.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
115	7.04% RAJASTHAN SDL 2030	1,000.0
116	6.84% RAJASTHAN SDL 2030	1,500.0
117	7.08% RAJASTHAN SDL 2030	500.0
118	7.45% RAJASTHAN SDL 2030	500.0
119	7.3% RAJASTHAN SDL 2030	510.5
120	6.71% RAJASTHAN SDL 2030	1,500.0
121	6.78% RAJASTHAN SDL 2030	500.0
122	6.49% RAJASTHAN SDL 2030	1,000.0
123	6.58% RAJASTHAN SDL 2030	750.0
124	6.57% RAJASTHAN SDL 2030	1,500.0
125	6.54% RAJASTHAN SDL 2030	1,000.0
126	6.59% RAJASTHAN SDL 2030	500.0
127	6.55% RAJASTHAN SDL 2030	750.0
128	6.46% RAJASTHAN SDL 2030	500.0
129	6.5% RAJASTHAN SDL 2030	700.0
130	6.64% RAJASTHAN SDL 2030	500.0
131	6.46% RAJASTHAN SDL 2030	500.0
132	6.6% RAJASTHAN SDL 2030	750.0
133	6.67% RAJASTHAN SDL 2030	750.0
134	6.72% RAJASTHAN SDL 2030	750.0
135	6.85% RAJASTHAN SDL 2030	250.0
136	6.92% RAJASTHAN SDL 2030	1,000.0
137	6.6% RAJASTHAN SDL 2030	500.0
138	6.45% RAJASTHAN SDL 2030	500.0
139	6.75% RAJASTHAN SDL 2030	1,000.0
140	6.61% RAJASTHAN SDL 2030	761.0
141	6.54% RAJASTHAN SDL 2030	1,000.0
142	6.59% RAJASTHAN SDL 2030	1,000.0
143	6.62% RAJASTHAN SDL 2030	1,500.0
144	6.6% RAJASTHAN SDL 2030	1,000.0
145	6.6% RAJASTHAN SDL 2030	1,000.0
146	6.59% RAJASTHAN SDL 2031	600.0
147	9.12% Rajasthan GS 2022	500.0
148	8.87% Rajasthan GS 2022	500.0
149	8.89% Rajasthan GS 2022	500.0
150	8.84% Rajasthan GS 2022	500.0
151	8.92% RAJASTHAN GS 2022	500.0
152	8.92% Rajasthan GS 2022	500.0
153	8.91% Rajasthan GS 2022	500.0
154	8.90% RAJASTHAN GS 2022	500.0
155	6.64% RAJASTHAN SDL 2022	500.0
156	8.85% Rajasthan GS 2022	500.0
157	8.84% Rajasthan GS 2022	500.0
158	6.25% RAJASTHAN SDL 2022	500.0
159	8.92% RAJASTHAN GS 2022	1,000.0
160	8.9% RAJASTHAN SDL 2022	500.0
161	8.56% RAJASTHAN SDL 2023	1,000.0
162	8.52% RAJASTHAN SDL 2023	541.1
163	6.3% RAJASTHAN SDL 2023	1,500.0
164	8.09% RAJASTHAN SDL 2023	500.0
165	7.58% RAJASTHAN SDL 2023	500.0
166	7.63% RAJASTHAN SDL 2023	500.0
167	4.89% RAJASTHAN SDL 2023	500.0

Sr. No.	Particulars	Balance as at end-March 2022
168	7.74% RAJASTHAN SDL 2023	500.0
169	7.94% RAJASTHAN SDL 2023	500.0
170	4.49% RAJASTHAN SDL 2023	500.0
171	4.54% RAJASTHAN SDL 2023	500.0
172	9.05% Rajasthan SDL 2023	500.0
173	9.82% RAJASTHAN SDL 2023	500.0
174	9.7% RAJASTHAN SDL 2023	500.0
175	9.52% RAJASTHAN SDL 2023	500.0
176	9.7% RAJASTHAN SDL 2023	500.0
177	6.83% RAJASTHAN SDL 2023	1,000.0
178	5.3% RAJASTHAN SDL 2023	500.0
179	9.25% RAJASTHAN SDL 2023	500.0
180	9.25% RAJASTHAN SDL 2023	500.0
181	6.56% RAJASTHAN SDL 2023	700.0
182	9.33% RAJASTHAN SDL 2023	500.0
183	6.78% RAJASTHAN SDL 2023	500.0
184	9.4% RAJASTHAN SDL 2023	500.0
185	9.33% RAJASTHAN SDL 2023	500.0
186	9.5% RAJASTHAN SDL 2023	500.0
187	6.8% RAJASTHAN SDL 2024	500.0
188	6.7% RAJASTHAN SDL 2024	500.0
189	6.64% RAJASTHAN SDL 2024	500.0
190	6.16% RAJASTHAN SDL 2024	500.0
191	5.42% RAJASTHAN SDL 2024	500.0
192	9.45% RAJASTHAN SDL 2024	800.0
193	9.63% RAJASTHAN SDL 2024	500.0
194	9.38% RAJASTHAN SDL 2024	500.0
195	9.21% RAJASTHAN SDL 2024	500.0
196	5.38% RAJASTHAN SDL 2024	500.0
197	9.11% RAJASTHAN SDL 2024	500.0
198	5.47% RAJASTHAN SDL 2024	1,000.0
199	8.79% RAJASTHAN SDL 2024	500.0
200	8.97% RAJASTHAN SDL 2024	500.0
201	8.96% RAJASTHAN SDL 2024	500.0
202	8.94% RAJASTHAN SDL 2024	500.0
203	5.05% RAJASTHAN SDL 2024	500.0
204	5.39% RAJASTHAN SDL 2024	250.0
205	9.03% RAJASTHAN SDL 2024	500.0
206	8.94% RAJASTHAN SDL 2024	500.0
207	8.99% RAJASTHAN SDL 2024	500.0
208	6.82% RAJASTHAN SDL 2024	1,000.0
209	8.9% RAJASTHAN SDL 2024	500.0
210	6.88% RAJASTHAN SDL 2024	500.0
211	5.6% RAJASTHAN SDL 2024	500.0
212	8.84% RAJASTHAN SDL 2024	500.0
213	8.71% RAJASTHAN SDL 2024	500.0
214	8.42% RAJASTHAN SDL 2024	500.0
215	6.84% RAJASTHAN SDL 2024	250.0
216	8.43% RAJASTHAN SDL 2024	500.0
217	8.16% RAJASTHAN SDL 2024	500.0
218	8.24% RAJASTHAN SDL 2024	500.0
219	8.12% RAJASTHAN SDL 2025	500.0
220	5.39% RAJASTHAN SDL 2025	500.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
221	8.05% RAJASTHAN SDL 2025	1,000.0
222	8.06% RAJASTHAN SDL 2025	750.0
223	8.05% RAJASTHAN SDL 2025	750.0
224	5.93% RAJASTHAN SDL 2025	500.0
225	6.03% RAJASTHAN SDL 2025	1,000.0
226	8.02% RAJASTHAN SDL 2025	300.0
227	5.94% RAJASTHAN SDL 2025	1,000.0
228	8.05% RAJASTHAN SDL 2025	500.0
229	8.05% RAJASTHAN SDL 2025	500.0
230	8.29% RAJASTHAN SDL 2025	1,000.0
231	5.8% RAJASTHAN SDL 2025	1,000.0
232	5.65% RAJASTHAN SDL 2025	750.0
233	8.23% RAJASTHAN SDL 2025	500.0
234	5.75% RAJASTHAN SDL 2025	500.0
235	8.2% RAJASTHAN SDL 2025	500.0
236	5.45% RAJASTHAN SDL 2025	500.0
237	8.29% RAJASTHAN SDL 2025	1,000.0
238	5.49% RAJASTHAN SDL 2025	500.0
239	5.89% RAJASTHAN SDL 2025	500.0
240	6.92% RAJASTHAN SDL 2025	500.0
241	8.23% RAJASTHAN SDL 2025	500.0
242	6.89% RAJASTHAN SDL 2025	500.0
243	7.0% RAJASTHAN SDL 2025	1,000.0
244	7.95% RAJASTHAN SDL 2025	750.0
245	7.99% RAJASTHAN SDL 2025	1,000.0
246	8.14% RAJASTHAN SDL 2025	1,500.0
247	8.16% RAJASTHAN SDL 2025	750.0
248	6.87% RAJASTHAN SDL 2025	500.0
249	6.61% RAJASTHAN SDL 2031	1,000.0
250	6.61% RAJASTHAN SDL 2031	500.0
251	6.85% RAJASTHAN SDL 2031	1,000.0
252	6.95% RAJASTHAN SDL 2031	1,000.0
253	7.05% RAJASTHAN SDL 2031	1,500.0
254	7.15% RAJASTHAN SDL 2031	1,000.0
255	7.13% RAJASTHAN SDL 2031	1,310.0
256	7.15% RAJASTHAN SDL 2031	1,638.0
257	6.75% RAJASTHAN SDL 2031	1,000.0
258	6.78% RAJASTHAN SDL 2031	1,000.0
259	6.82% RAJASTHAN SDL 2031	1,000.0
260	6.78% RAJASTHAN SDL 2031	1,500.0
261	6.77% RAJASTHAN SDL 2031	500.0
262	6.76% RAJASTHAN SDL 2031	1,000.0
263	6.84% RAJASTHAN SDL 2031	1,000.0
264	6.8% RAJASTHAN SDL 2031	1,000.0
265	6.84% RAJASTHAN SDL 2031	750.0
266	7.31% RAJASTHAN SDL 2031	1,000.0
267	6.91% RAJASTHAN SDL 2031	500.0
268	6.97% RAJASTHAN SDL 2031	1,000.0
269	7.0% RAJASTHAN SDL 2031	600.0
270	6.91% RAJASTHAN SDL 2031	1,500.0
271	6.87% RAJASTHAN SDL 2031	1,000.0
272	6.77% RAJASTHAN SDL 2031	1,000.0
273	6.91% RAJASTHAN SDL 2031	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
274	6.98% RAJASTHAN SDL 2031	1,000.0
275	6.96% RAJASTHAN SDL 2031	1,000.0
276	6.98% RAJASTHAN SDL 2031	1,000.0
277	6.92% RAJASTHAN SDL 2031	500.0
278	6.84% RAJASTHAN SDL 2031	1,000.0
279	7.03% RAJASTHAN SDL 2031	1,500.0
280	7.14% RAJASTHAN SDL 2032	1,500.0
281	7.24% RAJASTHAN SDL 2032	1,500.0
282	7.21% RAJASTHAN SDL 2032	750.0
283	7.24% RAJASTHAN SDL 2032	1,000.0
284	7.09% RAJASTHAN SDL 2032	1,000.0
285	7.17% RAJASTHAN SDL 2032	1,000.0
286	7.22% RAJASTHAN SDL 2032	500.0
287	7.24% RAJASTHAN SDL 2032	1,000.0
288	7.29% RAJASTHAN SDL 2032	1,000.0
289	7.88% RAJASTHAN SDL 2032	1,000.0
290	6.9% RAJASTHAN SDL 2032	1,000.0
291	7.22% RAJASTHAN SDL 2032	500.0
292	7.23% RAJASTHAN SDL 2032	500.0
293	6.94% RAJASTHAN SDL 2033	1,000.0
294	7.37% RAJASTHAN SDL 2034	500.0
295	7.32% RAJASTHAN SDL 2034	2,000.0
296	7.03% RAJASTHAN SDL 2036	500.0
297	7.24% RAJASTHAN SDL 2036	500.0
298	7.04% RAJASTHAN SDL 2036	1,000.0
299	6.86% RAJASTHAN SDL 2036	500.0
300	8.25% RAJASTHAN SDL 2038	500.0
301	8.28% RAJASTHAN SDL 2038	500.0
302	8.35% RAJASTHAN SDL 2038	500.0
303	6.62% RAJASTHAN SDL 2041	500.0
304	6.96% RAJASTHAN SDL 2041	750.0
305	6.99% RAJASTHAN SDL 2041	500.0
306	7.22% RAJASTHAN SDL 2041	500.0
307	7.05% RAJASTHAN SDL 2041	500.0
308	7.13% RAJASTHAN SDL 2041	1,000.0
309	6.88% RAJASTHAN SDL 2046	500.0
310	7.2% RAJASTHAN SDL 2046	500.0
311	7.07% RAJASTHAN SDL 2046	500.0
312	6.7% RAJASTHAN SDL 2050	750.0
313	6.67% RAJASTHAN SDL 2050	750.0
314	6.55% RAJASTHAN SDL 2050	500.0
315	6.5% RAJASTHAN SDL 2050	500.0
316	6.97% RAJASTHAN SDL 2051	750.0
317	6.97% RAJASTHAN SDL 2051	500.0
318	6.55% RAJASTHAN SDL 2055	1,000.0
Total [A]		2,65,186.9
Special securities		
1	7.11% RAJASTHAN UDAY BOND 2022	—
2	8.41% RAJASTHAN SPL BOND 2028	270.0
3	8.39% RAJASTHAN UDAY BOND 2022	—
4	8.21% RAJASTHAN UDAY BOND 2022	—
5	8.27% RAJASTHAN UDAY BOND 2022	2,311.9
6	8.55% RAJASTHAN SPL BONDS 2022	270.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
7	7.12% RAJASTHAN UDAY BOND 2023	62.8
8	7.02% RAJASTHAN UDAY BOND 2023	111.1
9	8.39% RAJASTHAN UDAY BOND 2023	3,161.7
10	8.21% RAJASTHAN UDAY BOND 2023	988.3
11	8.27% RAJASTHAN UDAY BOND 2023	2,311.9
12	8.54% RAJASTHAN SPL BOND 2023	270.0
13	7.25% RAJASTHAN UDAY BOND 2024	62.8
14	7.15% RAJASTHAN UDAY BOND 2024	111.1
15	8.39% RAJASTHAN UDAY BOND 2024	3,161.7
16	8.21% RAJASTHAN UDAY BOND 2024	988.3
17	8.29% RAJASTHAN UDAY BOND 2024	2,311.9
18	8.45% RAJASTHAN SPL BOND 2024	270.0
19	7.39% RAJASTHAN UDAY BOND 2025	62.8
20	7.29% RAJASTHAN UDAY BOND 2025	111.1
21	8.39% RAJASTHAN UDAY BOND 2025	3,161.7
22	8.21% RAJASTHAN UDAY BOND 2025	988.3
23	8.33% RAJASTHAN UDAY BOND 2025	2,311.9
24	8.55% RAJASTHAN SPL BOND 2025	270.0
25	7.08% RAJASTHAN UDAY BOND 2026	62.8
26	6.98% RAJASTHAN UDAY BOND 2026	111.1
27	8.39% RAJASTHAN UDAY BOND 2026	3,161.7
28	8.21% RAJASTHAN UDAY BOND 2026	988.3
29	8.19% RAJASTHAN UDAY BOND 2026	2,311.9
30	8.49% RAJASTHAN SPL BOND 2026	270.0
31	7.40% RAJASTHAN UDAY BOND 2027	62.8
32	7.30% RAJASTHAN UDAY BOND 2027	111.1
33	8.57% RAJASTHAN SPL BOND 2027	270.0
34	7.01% RAJASTHAN UDAY BOND 2022	—
Total [B]		30,918.8
Total [A+B]		2,96,105.7
Power Bonds		
1	8.45% RAJASTHAN SPL BONDS 2028	806.0
2	10.03% RAJASTHAN SPL BOND 2028	3,000.0
3	9.99% RAJASTHAN SPL BONDS 2028	340.0
4	9.16% RAJASTHAN SPL BONDS 2028	1,000.0
Total [C]		5,146.0
Total [A+B+C]		3,01,251.7
Loans not bearing interest		
1	11.00% RAJASTHAN S.D. 2002	—
2	13.50% RAJASTHAN SDL 2003	—
3	12.50% RAJASTHAN SDL 2004	—
4	14.00% RAJASTHAN S.D.L. 2005	—
5	13.85% RAJASTHAN SDL 2006	—
6	13.00% RAJASTHAN S.D. 2007	—
7	11.50% RAJASTHAN S.D. 2009	—
8	8.74% Rajasthan GS 2022	—
9	9.24% RAJASTHAN GS 2022	—
Total [D]		—
Total [A+B+C+D]		3,01,251.8
SIKKIM		
Loans bearing interest		
1	8.92% SIKKIM GS 2022	35.0
2	7.35% SIKKIM SDL 2032	191.0

Sr. No.	Particulars	Balance as at end-March 2022
3	8.54% SIKKIM SDL 2023	24.0
4	9.75% SIKKIM SDL 2023	45.0
5	9.3% SIKKIM SDL 2023	45.0
6	9.35% SIKKIM SDL 2023	90.0
7	9.69% SIKKIM SDL 2024	35.0
8	8.95% SIKKIM SDL 2024	130.0
9	8.06% SIKKIM SDL 2025	100.0
10	8.05% SIKKIM SDL 2025	100.0
11	8.17% SIKKIM SDL 2025	225.0
12	8.2% SIKKIM SDL 2026	225.0
13	8.08% SIKKIM SDL 2026	130.0
14	8.04% SIKKIM SDL 2026	200.0
15	7.23% SIKKIM SDL 2026	200.0
16	7.1% SIKKIM SDL 2026	200.0
17	7.24% SIKKIM SDL 2027	144.0
18	7.51% SIKKIM SDL 2027	200.0
19	7.33% SIKKIM SDL 2027	200.0
20	7.55% SIKKIM SDL 2027	270.0
21	7.53% SIKKIM SDL 2027	75.0
22	7.88% SIKKIM SDL 2028	250.0
23	8.59% SIKKIM SDL 2028	300.0
24	8.7% SIKKIM SDL 2028	200.0
25	8.85% SIKKIM SDL 2028	125.0
26	8.62% SIKKIM SDL 2028	100.0
27	8.27% SIKKIM SDL 2029	92.0
28	8.21% SIKKIM SDL 2029	271.0
29	7.59% SIKKIM SDL 2029	213.0
30	7.13% SIKKIM SDL 2029	238.0
31	7.28% SIKKIM SDL 2030	142.0
32	6.95% SIKKIM SDL 2030	216.0
33	7.14% SIKKIM SDL 2030	467.0
34	6.73% SIKKIM SDL 2030	148.0
35	6.6% SIKKIM SDL 2030	312.0
36	6.64% SIKKIM SDL 2031	204.0
37	7.19% SIKKIM SDL 2031	100.0
38	7.18% SIKKIM SDL 2031	46.0
39	6.93% SIKKIM SDL 2031	15.0
40	6.78% SIKKIM SDL 2031	500.0
41	6.8% SIKKIM SDL 2031	251.0
42	6.87% SIKKIM SDL 2031	177.0
43	7.27% SIKKIM SDL 2032	201.0
44	7.24% SIKKIM SDL 2032	191.0
45	8.81% SIKKIM GS 2022	35.0
Total [A]		7,658.0
TAMIL NADU		
Loans bearing interest		
1	9.10% Tamilnadu GS 2022	621.8
2	4.52% TAMILNADU SDL 2022	1,000.0
3	8.89% Tamilnadu GS 2022	850.0
4	8.84% Tamilnadu GS 2022	1,500.0
5	8.92% TAMILNADU GS 2022	1,500.0
6	8.92% Tamilnadu GS 2022	1,250.0
7	8.90% TAMILNADU GS 2022	1,875.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
8	8.86% Tamilnadu GS 2022	1,500.0
9	8.85% Tamilnadu GS 2022	1,500.0
10	8.80% TAMILNADU GS 2022	1,250.0
11	8.86% TAMIL NADU SDL 2022	1,000.0
12	8.89% TAMIL NADU SDL 2022	1,150.0
13	8.63% TAMIL NADU SDL 2023	1,000.0
14	8.56% TAMIL NADU SDL 2023	1,000.0
15	8.62% TAMIL NADU SDL 2023	1,000.0
16	8.6% TAMIL NADU SDL 2023	1,000.0
17	5.44% TAMILNADU SDL 2023	2,000.0
18	8.25% Tamil Nadu SDL 2023	1,000.0
19	8.1% TAMIL NADU SDL 2023	1,000.0
20	7.59% TAMIL NADU SDL 2023	1,000.0
21	4.99% TAMILNADU SDL 2023	1,000.0
22	7.62% TAMIL NADU SDL 2023	1,000.0
23	7.77% TAMIL NADU SDL 2023	1,000.0
24	4.63% TAMILNADU SDL 2023	1,250.0
25	7.95% TAMIL NADU SDL 2023	1,000.0
26	8.48% TAMILNADU SDL 2023	500.0
27	4.54% TAMILNADU SDL 2023	5,250.0
28	8.42% TAMILNADU SDL 2023	2,000.0
29	9.1% Tamil Nadu SDL 2023	418.5
30	5.09% TAMILNADU SDL 2023	1,250.0
31	9.55% TAMIL NADU SDL 2023	1,000.0
32	9.8% TAMIL NADU SDL 2023	651.7
33	6.5% TAMILNADU SDL 2023	1,000.0
34	9.32% TAMILNADU SDL 2023	1,250.0
35	9.37% TAMIL NADU SDL 2023	1,250.0
36	6.64% TAMILNADU SDL 2023	1,000.0
37	9.39% TAMIL NADU SDL 2023	1,500.0
38	9.38% TAMIL NADU SDL 2023	1,500.0
39	9.49% TAMIL NADU SDL 2023	2,000.0
40	9.41% TAMIL NADU SDL 2024	1,179.0
41	9.65% TAMIL NADU SDL 2024	1,250.0
42	9.47% TAMIL NADU SDL 2024	1,500.0
43	9.63% TAMIL NADU SDL 2024	1,000.0
44	5.76% TAMILNADU SDL 2024	2,000.0
45	9.37% TAMIL NADU SDL 2024	1,000.0
46	9.24% TAMIL NADU SDL 2024	1,250.0
47	9.11% TAMIL NADU SDL 2024	1,250.0
48	5.46% TAMILNADU SDL 2024	2,000.0
49	8.83% TAMILNADU SDL 2024	1,250.0
50	8.96% TAMIL NADU SDL 2024	1,250.0
51	8.94% TAMIL NADU SDL 2024	1,250.0
52	9.02% TAMILNADU SDL 2024	1,000.0
53	8.95% TAMIL NADU SDL 2024	1,000.0
54	6.96% TAMILNADU SDL 2031	1,000.0
55	7.2% TAMILNADU SDL 2031	2,000.0
56	6.83% TAMILNADU SDL 2031	1,000.0
57	7.02% TAMILNADU SDL 2031	1,000.0
58	7.24% TAMILNADU SDL 2032	1,000.0
59	7.1% TAMILNADU SDL 2032	1,000.0
60	7.14% TAMILNADU SDL 2032	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
61	7.25% TAMILNADU SDL 2032	1,000.0
62	7.19% TAMILNADU SDL 2032	2,000.0
63	7.23% TAMILNADU SDL 2032	1,000.0
64	7.3% TAMILNADU SDL 2032	2,600.0
65	7.3% TAMILNADU SDL 2034	1,500.0
66	7.19% TAMILNADU SDL 2035	2,000.0
67	6.63% TAMILNADU SDL 2035	2,000.0
68	7.39% TAMILNADU SDL 2037	6,075.0
69	8.5% TAMILNADU SDL 2038	750.0
70	7.07% TAMILNADU SDL 2038	2,000.0
71	6.97% TAMILNADU SDL 2039	8,415.0
72	6.73% TAMILNADU SDL 2040	2,000.0
73	6.99% TAMILNADU SDL 2041	4,500.0
74	7.19% TAMILNADU SDL 2042	2,000.0
75	7.4% TAMILNADU SDL 2042	1,000.0
76	7.39% TAMILNADU SDL 2042	1,000.0
77	6.97% TAMILNADU SDL 2046	2,500.0
78	7.03% TAMILNADU SDL 2046	1,500.0
79	6.92% TAMILNADU SDL 2046	2,000.0
80	7.13% TAMILNADU SDL 2047	1,000.0
81	7.43% TAMILNADU SDL 2047	1,000.0
82	6.94% TAMILNADU SDL 2050	3,175.0
83	6.74% TAMILNADU SDL 2050	1,250.0
84	6.69% TAMILNADU SDL 2050	1,250.0
85	6.7% TAMILNADU SDL 2050	1,250.0
86	6.49% TAMILNADU SDL 2050	6,500.0
87	6.67% TAMILNADU SDL 2050	3,250.0
88	6.85% TAMILNADU SDL 2051	2,500.0
89	6.96% TAMILNADU SDL 2051	3,500.0
90	7.03% TAMILNADU SDL 2051	1,500.0
91	7.24% TAMILNADU SDL 2051	1,000.0
92	7.33% TAMILNADU SDL 2052	1,500.0
93	7.33% TAMILNADU SDL 2052	1,000.0
94	7.39% TAMILNADU SDL 2052	1,000.0
95	7.33% TAMILNADU SDL 2054	2,000.0
96	6.68% TAMILNADU SDL 2055	1,250.0
97	6.63% TAMILNADU SDL 2055	5,750.0
98	6.96% TAMILNADU SDL 2056	4,500.0
99	7.33% TAMILNADU SDL 2057	1,000.0
100	8.99% TAMILNADU SDL 2024	625.0
101	8.9% TAMILNADU SDL 2024	500.0
102	6.74% TAMILNADU SDL 2024	500.0
103	8.87% TAMIL NADU SDL 2024	1,250.0
104	6.7% TAMILNADU SDL 2024	2,100.0
105	8.72% TAMILNADU SDL 2024	1,000.0
106	8.44% TAMILNADU SDL 2024	1,250.0
107	6.77% TAMILNADU SDL 2024	500.0
108	8.44% TAMIL NADU SDL 2024	1,875.0
109	8.25% TAMILNADU SDL 2024	1,000.0
110	8.13% TAMIL NADU SDL 2025	1,500.0
111	8.07% TAMILNADU SDL 2025	1,500.0
112	8.07% TAMILNADU SDL 2025	1,500.0
113	8.06% TAMILNADU SDL 2025	600.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
114	8.1% TAMILNADU SDL 2025	1,500.0
115	8.06% TAMILNADU SDL 2025	1,500.0
116	8.06% TAMILNADU SDL 2025	1,500.0
117	8.22% TAMILNADU SDL 2025	1,000.0
118	5.95% TAMILNADU SDL 2025	3,000.0
119	8.14% TAMILNADU SDL 2025	1,000.0
120	5.75% TAMILNADU SDL 2025	1,000.0
121	8.24% TAMILNADU SDL 2025	1,000.0
122	5.65% TAMILNADU SDL 2025	1,000.0
123	8.21% TAMILNADU SDL 2025	1,250.0
124	8.29% TAMILNADU SDL 2025	1,500.0
125	8.27% TAMILNADU SDL 2025	1,200.0
126	8.29% TAMILNADU SDL 2025	1,200.0
127	8.24% TAMILNADU SDL 2025	1,500.0
128	7.97% TAMILNADU SDL 2025	1,875.0
129	6.9% TAMILNADU SDL 2025	1,100.0
130	8.0% TAMILNADU SDL 2025	1,500.0
131	8.15% TAMILNADU SDL 2025	1,500.0
132	6.94% TAMILNADU SDL 2025	500.0
133	6.89% TAMILNADU SDL 2025	1,000.0
134	8.17% TAMILNADU SDL 2025	1,875.0
135	8.22% TAMILNADU SDL 2025	1,500.0
136	8.27% TAMILNADU SDL 2025	1,250.0
137	8.27% TAMILNADU SDL 2026	1,500.0
138	8.38% TAMILNADU SDL 2026	1,500.0
139	8.49% TAMILNADU SDL 2026	1,875.0
140	8.69% TAMILNADU SDL 2026	1,250.0
141	8.53% TAMILNADU SDL 2026	1,500.0
142	8.01% TAMILNADU SDL 2026	1,875.0
143	7.96% TAMILNADU SDL 2026	1,000.0
144	8.01% TAMILNADU SDL 2026	1,875.0
145	7.98% TAMILNADU SDL 2026	1,500.0
146	8.07% TAMILNADU SDL 2026	1,875.0
147	7.84% TAMILNADU SDL 2026	1,875.0
148	7.69% TAMILNADU SDL 2026	1,500.0
149	7.62% TAMILNADU SDL 2026	1,875.0
150	7.58% TAMILNADU SDL 2026	1,500.0
151	7.37% TAMILNADU SDL 2026	1,500.0
152	8.72% TAMILNADU SDL 2026	1,300.0
153	7.14% TAMILNADU SDL 2026	1,000.0
154	7.23% TAMILNADU SDL 2026	1,875.0
155	7.39% TAMILNADU SDL 2026	2,500.0
156	7.05% TAMILNADU SDL 2026	1,500.0
157	6.84% TAMILNADU SDL 2026	2,500.0
158	7.07% TAMILNADU SDL 2026	2,500.0
159	7.16% TAMILNADU SDL 2027	2,000.0
160	7.2% TAMILNADU SDL 2027	1,500.0
161	7.61% TAMILNADU SDL 2027	2,000.0
162	7.74% TAMILNADU SDL 2027	2,500.0
163	7.85% TAMILNADU SDL 2027	1,000.0
164	7.62% TAMILNADU SDL 2027	1,500.0
165	7.25% TAMILNADU SDL 2027	560.0
166	7.63% TAMILNADU SDL 2027	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
167	7.55% TAMILNADU SDL 2027	1,500.0
168	7.52% TAMILNADU SDL 2027	1,875.0
169	7.23% TAMILNADU SDL 2027	1,875.0
170	7.24% TAMILNADU SDL 2027	1,875.0
171	7.27% TAMILNADU SDL 2027	2,000.0
172	7.18% TAMILNADU SDL 2027	10,000.0
173	7.21% TAMILNADU SDL 2027	1,500.0
174	8.61% TAMILNADU SDL 2027	1,170.0
175	6.72% TAMILNADU SDL 2027	1,000.0
176	7.2% TAMILNADU SDL 2027	500.0
177	7.15% TAMILNADU SDL 2027	2,000.0
178	7.65% TAMILNADU SDL 2027	10,340.4
179	7.69% TAMILNADU SDL 2027	1,000.0
180	8.05% TAMILNADU SDL 2028	2,000.0
181	8.28% TAMILNADU SDL 2028	2,000.0
182	8.34% TAMILNADU SDL 2028	1,500.0
183	8.43% TAMILNADU SDL 2028	1,500.0
184	8.28% TAMILNADU SDL 2028	1,000.0
185	8.05% TAMILNADU SDL 2028	8,000.0
186	8.24% TAMILNADU SDL 2028	1,000.0
187	8.06% TAMILNADU SDL 2028	3,000.0
188	8.15% TAMILNADU SDL 2028	5,750.0
189	8.37% TAMILNADU SDL 2028	500.0
190	8.32% TAMILNADU SDL 2028	670.0
191	8.68% TAMILNADU SDL 2028	1,000.0
192	7.22% TAMILNADU SDL 2028	2,000.0
193	8.56% TAMILNADU SDL 2028	500.0
194	8.53% TAMILNADU SDL 2028	1,000.0
195	8.37% TAMILNADU SDL 2028 DEC	1,000.0
196	8.36% TAMILNADU SDL 2028	1,000.0
197	8.18% TAMILNADU SDL 2028	3,800.0
198	8.08% TAMILNADU SDL 2028	9,750.0
199	8.25% TAMILNADU SDL 2029	641.0
200	8.37% TAMILNADU SDL 2029	1,294.5
201	8.16% TAMILNADU SDL 2029	4,000.0
202	7.5% TAMILNADU SDL 2029	2,000.0
203	6.6% TAMILNADU SDL 2029	2,250.0
204	7.28% TAMILNADU SDL 2029	2,000.0
205	7.11% TAMILNADU SDL 2029	5,000.0
206	6.71% TAMILNADU SDL 2029	1,000.0
207	7.17% TAMILNADU SDL 2029	5,000.0
208	6.66% TAMILNADU SDL 2029	1,000.0
209	7.04% TAMILNADU SDL 2030	900.0
210	7.04% TAMILNADU SDL 2030	1,000.0
211	7.02% TAMILNADU SDL 2030	1,000.0
212	7.03% TAMILNADU SDL 2030	1,000.0
213	7.12% TAMILNADU SDL 2030	1,000.0
214	7.09% TAMILNADU SDL 2030	1,000.0
215	7.13% TAMILNADU SDL 2030	2,000.0
216	7.17% TAMILNADU SDL 2030	1,000.0
217	7.75% TAMILNADU SDL 2030	3,000.0
218	6.73% TAMILNADU SDL 2030	4,477.0
219	6.6% TAMILNADU SDL 2030	1,250.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
220	6.55% TAMILNADU SDL 2030	1,250.0
221	6.41% TAMILNADU SDL 2030	2,500.0
222	6.33% TAMILNADU SDL 2030	9,500.0
223	6.5% TAMILNADU SDL 2030	1,250.0
224	8.46% TAMILNADU SDL 2030	1,500.0
225	6.66% TAMILNADU SDL 2030	3,750.0
226	6.69% TAMILNADU SDL 2030	1,000.0
227	7.19% TAMILNADU SDL 2030	2,000.0
228	6.53% TAMILNADU SDL 2031	6,000.0
229	6.57% TAMILNADU SDL 2031	4,500.0
230	6.95% TAMILNADU SDL 2031	5,000.0
231	6.77% TAMILNADU SDL 2031	1,500.0
232	7.59% TAMILNADU SDL 2031	4,000.0
233	6.83% TAMILNADU SDL 2031	2,000.0
234	6.95% TAMILNADU SDL 2031	2,000.0
235	6.98% TAMILNADU SDL 2031	1,000.0
236	6.97% TAMILNADU SDL 2031	1,000.0
237	6.97% TAMILNADU SDL 2031	2,000.0
238	6.98% TAMILNADU SDL 2031	2,000.0
239	7.0% TAMILNADU SDL 2031	2,000.0
240	6.97% TAMILNADU SDL 2031	1,000.0
241	6.95% TAMILNADU SDL 2031	1,000.0
242	6.76% TAMILNADU SDL 2031	1,000.0
243	6.9% TAMILNADU SDL 2031	1,000.0
244	6.97% TAMILNADU SDL 2031	2,000.0
Total [A]		4,50,363.8
Special securities		
1	7.71% TAMILNADU UDAY BOND 2023	45.0
2	7.75% TAMILNADU UDAY BOND 2023	75.0
3	7.77% TAMILNADU UDAY BOND 2023	115.0
4	7.78% TAMILNADU UDAY BOND 2023	64.5
5	7.70% TAMILNADU UDAY BOND 2023	40.0
6	7.68% TAMILNADU UDAY BOND 2023	750.0
7	7.73% TAMILNADU UDAY BOND 2023	50.0
8	7.72% TAMILNADU UDAY BOND 2023	100.5
9	7.74% TAMILNADU UDAY BOND 2023	110.0
10	7.69% TAMILNADU UDAY BOND 2023	25.0
11	7.76% TAMILNADU UDAY BOND 2023	25.0
12	7.67% TAMILNADU UDAY BOND 2023	881.5
13	7.70% TAMILNADU UDAY BOND 2024	40.0
14	7.76% TAMILNADU UDAY BOND 2024	25.0
15	7.78% TAMILNADU UDAY BOND 2024	64.5
16	7.68% TAMILNADU UDAY BOND 2024	750.0
17	7.75% TAMILNADU UDAY BOND 2024	75.0
18	7.74% TAMILNADU UDAY BOND 2024	110.0
19	7.72% TAMILNADU UDAY BOND 2024	100.5
20	7.71% TAMILNADU UDAY BOND 2024	45.0
21	7.73% TAMILNADU UDAY BOND 2024	50.0
22	7.77% TAMILNADU UDAY BOND 2024	115.0
23	7.69% TAMILNADU UDAY BOND 2024	25.0
24	7.91% TAMILNADU UDAY BOND 2024	881.5
25	7.68% TAMILNADU UDAY BOND 2025	750.0
26	7.78% TAMILNADU UDAY BOND 2025	64.5

Sr. No.	Particulars	Balance as at end-March 2022
27	7.73% TAMILNADU UDAY BOND 2025	50.0
28	7.74% TAMILNADU UDAY BOND 2025	110.0
29	7.75% TAMILNADU UDAY BOND 2025	75.0
30	7.72% TAMILNADU UDAY BOND 2025	100.5
31	7.71% TAMILNADU UDAY BOND 2025	45.0
32	7.69% TAMILNADU UDAY BOND 2025	25.0
33	7.76% TAMILNADU UDAY BOND 2025	25.0
34	7.70% TAMILNADU UDAY BOND 2025	40.0
35	7.77% TAMILNADU UDAY BOND 2025	115.0
36	8.02% TAMILNADU UDAY BOND 2025	881.5
37	7.72% TAMILNADU UDAY BOND 2026	100.5
38	7.77% TAMILNADU UDAY BOND 2026	115.0
39	7.78% TAMILNADU UDAY BOND 2026	64.5
40	7.68% TAMILNADU UDAY BOND 2026	750.0
41	7.74% TAMILNADU UDAY BOND 2026	110.0
42	7.71% TAMILNADU UDAY BOND 2026	45.0
43	7.70% TAMILNADU UDAY BOND 2026	40.0
44	7.73% TAMILNADU UDAY BOND 2026	50.0
45	7.69% TAMILNADU UDAY BOND 2026	25.0
46	7.75% TAMILNADU UDAY BOND 2026	75.0
47	7.76% TAMILNADU UDAY BOND 2026	25.0
48	7.68% TAMILNADU UDAY BOND 2026	881.5
49	7.73% TAMILNADU UDAY BOND 2027	50.0
50	7.78% TAMILNADU UDAY BOND 2027	64.5
51	7.68% TAMILNADU UDAY BOND 2027	750.0
52	7.76% TAMILNADU UDAY BOND 2027	25.0
53	7.77% TAMILNADU UDAY BOND 2027	115.0
54	7.69% TAMILNADU UDAY BOND 2027	25.0
55	7.74% TAMILNADU UDAY BOND 2027	110.0
56	7.71% TAMILNADU UDAY BOND 2027	45.0
57	7.75% TAMILNADU UDAY BOND 2027	75.0
58	7.72% TAMILNADU UDAY BOND 2027	100.5
59	7.70% TAMILNADU UDAY BOND 2027	40.0
60	7.90% TAMILNADU UDAY BOND 2027	881.5
61	7.68% TAMILNADU UDAY BOND 2028	750.0
62	7.78% TAMILNADU UDAY BOND 2028	64.5
63	7.72% TAMILNADU UDAY BOND 2028	100.5
64	7.75% TAMILNADU UDAY BOND 2028	75.0
65	7.71% TAMILNADU UDAY BOND 2028	45.0
66	7.70% TAMILNADU UDAY BOND 2028	40.0
67	7.74% TAMILNADU UDAY BOND 2028	110.0
68	7.73% TAMILNADU UDAY BOND 2028	50.0
69	7.77% TAMILNADU UDAY BOND 2028	115.0
70	7.76% TAMILNADU UDAY BOND 2028	25.0
71	7.69% TAMILNADU UDAY BOND 2028	25.0
72	8.24% TAMILNADU UDAY BOND 2028	881.5
73	7.74% TAMILNADU UDAY BOND 2029	110.0
74	7.73% TAMILNADU UDAY BOND 2029	50.0
75	7.76% TAMILNADU UDAY BOND 2029	25.0
76	7.75% TAMILNADU UDAY BOND 2029	75.0
77	7.71% TAMILNADU UDAY BOND 2029	45.0
78	7.77% TAMILNADU UDAY BOND 2029	115.0
79	7.70% TAMILNADU UDAY BOND 2029	40.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
80	7.72% TAMILNADU UDAY BOND 2029	100.5
81	7.69% TAMILNADU UDAY BOND 2029	25.0
82	7.78% TAMILNADU UDAY BOND 2029	64.5
83	7.68% TAMILNADU UDAY BOND 2029	750.0
84	8.04% TAMILNADU UDAY BOND 2029	881.5
85	7.71% TAMILNADU UDAY BOND 2030	45.0
86	7.70% TAMILNADU UDAY BOND 2030	40.0
87	7.72% TAMILNADU UDAY BOND 2030	100.5
88	7.76% TAMILNADU UDAY BOND 2030	25.0
89	7.78% TAMILNADU UDAY BOND 2030	64.5
90	7.69% TAMILNADU UDAY BOND 2030	25.0
91	7.68% TAMILNADU UDAY BOND 2030	750.0
92	7.75% TAMILNADU UDAY BOND 2030	75.0
93	7.74% TAMILNADU UDAY BOND 2030	110.0
94	7.73% TAMILNADU UDAY BOND 2030	50.0
95	7.77% TAMILNADU UDAY BOND 2030	115.0
96	8.01% TAMILNADU UDAY BOND 2030	881.5
97	7.69% TAMILNADU UDAY BOND 2031	25.0
98	7.68% TAMILNADU UDAY BOND 2031	750.0
99	7.78% TAMILNADU UDAY BOND 2031	64.5
100	7.70% TAMILNADU UDAY BOND 2031	40.0
101	7.75% TAMILNADU UDAY BOND 2031	75.0
102	7.74% TAMILNADU UDAY BOND 2031	110.0
103	7.77% TAMILNADU UDAY BOND 2031	115.0
104	7.76% TAMILNADU UDAY BOND 2031	25.0
105	7.71% TAMILNADU UDAY BOND 2031	45.0
106	7.72% TAMILNADU UDAY BOND 2031	100.5
107	7.73% TAMILNADU UDAY BOND 2031	50.0
108	8.05% TAMILNADU UDAY BOND 2031	881.5
109	7.72% TAMILNADU UDAY BOND 2032	100.5
110	7.78% TAMILNADU UDAY BOND 2032	64.5
111	7.68% TAMILNADU UDAY BOND 2032	750.0
112	7.77% TAMILNADU UDAY BOND 2032	115.0
113	7.75% TAMILNADU UDAY BOND 2032	75.0
114	7.69% TAMILNADU UDAY BOND 2032	25.0
115	7.76% TAMILNADU UDAY BOND 2032	25.0
116	7.74% TAMILNADU UDAY BOND 2032	110.0
117	7.73% TAMILNADU UDAY BOND 2032	50.0
118	7.71% TAMILNADU UDAY BOND 2032	45.0
119	7.70% TAMILNADU UDAY BOND 2032	40.0
120	7.92% TAMILNADU UDAY BOND 2032	881.5
Total [B]		22,815.0
Total [A+B]		4,73,178.8
Loans not bearing interest		
1	11.00% TAMIL NADU 2002	—
2	13.50% TAMIL NADU SDL 2003	—
3	12.50% TAMILNADU SDL 2004	—
4	14.00% TAMILNADU S.D.L. 2005	0.1
5	13.85% TAMILNADU SDL 2006	—
6	13.05% TAMILNADU LOAN 2007	—
7	13.00% TAMILNADU 2007	—
8	12.30% TAMILNADU LOAN 2007	0.1
9	12.15% TAMILNADU SDL 2008	—

Sr. No.	Particulars	Balance as at end-March 2022
10	11.50% TAMIL NADU 2008	0.1
11	12.50% TAMILNADU SDL 2008	—
12	11.50% TAMIL NADU 2009	—
13	11.50% TAMIL NADU 2010	0.1
14	12.00% TAMIL NADU SDL 2010	—
15	11.50% TAMIL NADU 2011	—
16	12.00% TAMIL NADU 2011	0.1
17	9.45% TAMILNADU SDL 2011	0.1
18	8.72% Tamilnadu GS 2022	—
19	8.66% Tamilnadu GS 2022	—
20	8.71% Tamilnadu GS 2022	—
21	8.75% TAMILNADU GS 2022	—
22	8.92% Tamilnadu GS 2022	—
Total [C]		0.7
Total [A+B+C]		4,73,179.5
TELANGANA		
Loans bearing interest		
1	8.43% TELANGANA SDL 2043	1,500.0
2	8.33% TELANGANA SDL 2044	2,000.0
3	8.42% TELANGANA SDL 2044	1,000.0
4	6.96% TELANGANA SDL 2045	1,500.0
5	8.38% TELANGANA SDL 2049	1,022.0
6	7.35% TELANGANA SDL 2049	2,000.0
7	6.64% TELANGANA SDL 2050	2,000.0
8	6.49% TELANGANA SDL 2050	1,000.0
9	6.52% TELANGANA SDL 2050	1,500.0
10	6.69% TELANGANA SDL 2050	1,500.0
11	6.71% TELANGANA SDL 2050	1,500.0
12	6.94% TELANGANA SDL 2050	1,500.0
13	6.94% TELANGANA SDL 2050	1,500.0
14	6.78% TELANGANA SDL 2050	1,500.0
15	6.8% TELANGANA SDL 2050	1,000.0
16	6.8% TELANGANA SDL 2050	1,000.0
17	6.73% TELANGANA SDL 2050	1,572.8
18	6.74% TELANGANA SDL 2050	1,000.0
19	6.67% TELANGANA SDL 2050	2,000.0
20	6.64% TELANGANA SDL 2051	1,000.0
21	6.61% TELANGANA SDL 2051	1,000.0
22	7.0% TELANGANA SDL 2051	1,000.0
23	7.2% TELANGANA SDL 2051	1,050.0
24	6.89% TELANGANA SDL 2051	1,500.0
25	6.96% TELANGANA SDL 2051	1,500.0
26	7.04% TELANGANA SDL 2051	2,500.0
27	7.03% TELANGANA SDL 2051	3,000.0
28	7.18% TELANGANA SDL 2051	1,000.0
29	7.24% TELANGANA SDL 2051	2,000.0
30	7.35% TELANGANA SDL 2054	4,000.0
31	7.43% TELANGANA SDL 2054	2,000.0
32	7.39% TELANGANA SDL 2059	2,324.0
33	7.31% TELANGANA SDL 2060	3,000.0
34	6.94% TELANGANA SDL 2060	765.0
35	9.20% Andhra GS 2022	625.2
36	9.14% Andhra GS 2022	312.6

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
37	9.12% Andhra GS 2022	416.8
38	8.86% Andhra GS 2022	312.6
39	8.89% Andhra GS 2022	312.6
40	8.90% Andhra GS 2022	312.6
41	8.84% Andhra GS 2022	312.6
42	8.90% ANDHRA GS 2022	312.6
43	8.90% Andhra GS 2022	312.6
44	8.91% ANDHRA GS 2022	312.6
45	8.89% ANDHRA GS 2022	312.6
46	5.82% TELANGANA SDL 2024	1,000.0
47	9.06% TELANGANA SDL 2024	2,000.0
48	8.89% TELANGANA SDL 2024	800.0
49	8.46% TELANGANA SDL 2024	800.0
50	8.18% TELANGANA SDL 2024	1,000.0
51	8.16% TELANGANA SDL 2025	800.0
52	8.09% TELANGANA SDL 2025	800.0
53	8.08% TELANGANA SDL 2025	1,000.0
54	8.12% TELANGANA SDL 2025	1,000.0
55	6.88% TELANGANA SDL 2025	1,000.0
56	8.1% TELANGANA SDL 2025	1,000.0
57	8.33% TELANGANA SDL 2025	1,348.2
58	6.17% TELANGANA SDL 2025	1,000.0
59	5.9% TELANGANA SDL 2025	1,000.0
60	8.28% TELANGANA SDL 2025	1,300.0
61	8.35% TELANGANA SDL 2025	1,500.0
62	8.31% TELANGANA SDL 2025	1,000.0
63	8.26% TELANGANA SDL 2025	800.0
64	8.24% TELANGANA SDL 2025	1,200.0
65	7.98% TELANGANA SDL 2025	1,201.8
66	8.18% TELANGANA SDL 2025	1,000.0
67	8.19% TELANGANA SDL 2025	500.0
68	8.27% TELANGANA SDL 2025	500.0
69	8.31% TELANGANA SDL 2026	1,000.0
70	8.52% TELANGANA SDL 2026	1,000.0
71	8.53% TELANGANA SDL 2026	500.0
72	8.0% TELANGANA SDL 2026	1,000.0
73	6.72% TELANGANA SDL 2026	1,000.0
74	7.98% TELANGANA SDL 2026	1,500.0
75	8.02% TELANGANA SDL 2026	1,500.0
76	8.02% TELANGANA SDL 2026	500.0
77	6.24% TELANGANA SDL 2026	1,000.0
78	7.97% TELANGANA SDL 2026	1,500.0
79	7.85% TELANGANA SDL 2026	1,000.0
80	7.69% TELANGANA SDL 2026	500.0
81	7.62% TELANGANA SDL 2026	1,500.0
82	7.39% TELANGANA SDL 2026	2,000.0
83	7.16% TELANGANA SDL 2026	1,500.0
84	7.4% TELANGANA SDL 2026	3,000.0
85	7.79% TELANGANA SDL 2027	1,000.0
86	7.78% TELANGANA SDL 2027	2,500.0
87	7.61% TELANGANA SDL 2027	1,500.0

Sr. No.	Particulars	Balance as at end-March 2022
88	7.38% TELANGANA SDL 2027	1,800.0
89	7.28% TELANGANA SDL 2027	1,000.0
90	7.05% TELANGANA SDL 2027	2,000.0
91	7.03% TELANGANA SDL 2027	2,786.0
92	7.03% TELANGANA SDL 2027	2,000.0
93	7.11% TELANGANA SDL 2027	2,500.0
94	7.38% TELANGANA SDL 2027	1,500.0
95	7.25% TELANGANA SDL 2028	750.0
96	7.5% TELANGANA SDL 2028	1,000.0
97	6.98% TELANGANA SDL 2028	1,000.0
98	6.99% TELANGANA SDL 2028	2,461.2
99	7.99% TELANGANA SDL 2030	1,125.1
100	7.35% TELANGANA SDL 2030	824.0
101	7.65% TELANGANA SDL 2030	1,000.0
102	6.6% TELANGANA SDL 2030	2,000.0
103	8.14% TELANGANA SDL 2031	1,500.0
104	7.15% TELANGANA SDL 2031	961.0
105	7.18% TELANGANA SDL 2032	1,500.0
106	7.65% TELANGANA SDL 2032	1,200.0
107	7.22% TELANGANA SDL 2032	2,000.0
108	7.32% TELANGANA SDL 2032	1,000.0
109	7.49% TELANGANA SDL 2032	1,100.0
110	7.04% TELANGANA SDL 2032	2,000.0
111	7.79% TELANGANA SDL 2032	800.0
112	7.18% TELANGANA SDL 2033	1,187.0
113	7.14% TELANGANA SDL 2033	2,000.0
114	7.34% TELANGANA SDL 2034	2,000.0
115	7.13% TELANGANA SDL 2034	1,000.0
116	7.09% TELANGANA SDL 2034	2,000.0
117	7.28% TELANGANA SDL 2035	3,000.0
118	7.34% TELANGANA SDL 2035	1,000.0
119	7.99% TELANGANA SDL 2035	235.0
120	7.05% TELANGANA SDL 2035	1,000.0
121	7.37% TELANGANA SDL 2036	2,000.0
122	7.36% TELANGANA SDL 2036	1,029.0
123	7.0% TELANGANA SDL 2036	1,500.0
124	7.13% TELANGANA SDL 2037	1,000.0
125	7.95% TELANGANA SDL 2037	1,000.0
126	7.66% TELANGANA SDL 2037	700.0
127	7.7% TELANGANA SDL 2037	4,000.0
128	7.58% TELANGANA SDL 2037	1,200.0
129	7.16% TELANGANA SDL 2037	1,800.0
130	7.24% TELANGANA SDL 2037	1,000.0
131	7.23% TELANGANA SDL 2037	1,000.0
132	7.52% TELANGANA SDL 2037	1,000.0
133	6.93% TELANGANA SDL 2037	1,000.0
134	7.67% TELANGANA SDL 2037	1,000.0
135	7.7% TELANGANA SDL 2037	1,000.0
136	7.68% TELANGANA SDL 2037	1,200.0
137	7.83% TELANGANA SDL 2038	1,600.0
138	8.16% TELANGANA SDL 2038	1,200.0
139	8.22% TELANGANA SDL 2038	1,200.0

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Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
140	8.15% TELANGANA SDL 2038	2,000.0
141	8.22% TELANGANA SDL 2038	500.0
142	8.5% TELANGANA SDL 2038	1,250.0
143	8.51% TELANGANA SDL 2038	500.0
144	8.6% TELANGANA SDL 2038	1,000.0
145	8.48% TELANGANA SDL 2038	1,000.0
146	8.25% TELANGANA SDL 2039	2,000.0
147	8.52% TELANGANA SDL 2039	750.0
148	6.84% TELANGANA SDL 2040	1,500.0
149	7.09% TELANGANA SDL 2040	1,500.0
150	6.71% TELANGANA SDL 2040	1,000.0
151	6.69% TELANGANA SDL 2040	2,000.0
152	6.65% TELANGANA SDL 2040	1,000.0
153	6.62% TELANGANA SDL 2041	1,000.0
154	6.86% TELANGANA SDL 2041	1,000.0
155	7.25% TELANGANA SDL 2041	1,200.0
156	6.98% TELANGANA SDL 2041	2,000.0
157	7.05% TELANGANA SDL 2041	1,000.0
158	7.06% TELANGANA SDL 2041	1,000.0
159	7.17% TELANGANA SDL 2041	1,000.0
160	7.14% TELANGANA SDL 2041	1,500.0
161	7.08% TELANGANA SDL 2042	2,000.0
162	8.0% TELANGANA SDL 2043	600.0
163	8.24% TELANGANA SDL 2043	800.0
164	8.1% TELANGANA SDL 2043	1,100.0
165	7.75% TELANGANA SDL 2043	2,000.0
166	8.05% TELANGANA SDL 2043	2,000.0
167	8.28% TELANGANA SDL 2043	1,000.0
168	8.42% TELANGANA SDL 2043	1,250.0
169	8.75% TELANGANA SDL 2043	1,968.0
170	8.56% TELANGANA SDL 2043	2,000.0
171	8.52% TELANGANA SDL 2043	1,000.0
172	6.99% TELANGANA SDL 2043	1,000.0
173	8.52% TELANGANA SDL 2043 NOV	1,000.0
174	8.86% Andhra GS 2022	312.6
175	8.80% ANDHRA GS 2022	312.6
176	8.85% AP SDL 2022	312.6
177	8.91% ANDHRA PRADESH GS 2022	312.6
178	8.91% ANDHRA PRADESH SDL 2022	312.6
179	8.59% ANDHRA PRADESH SDL 2023	833.6
180	8.72% ANDHRA PRADESH SDL 2023	1,042.0
181	8.59% Andhra Pradesh SDL 2023	208.4
182	8.64% ANDHRA PRADESH SDL 2023	833.6
183	8.25% Andhra Pradesh SDL 2023	416.8
184	7.57% ANDHRA SDL 2023	416.8
185	9.84% Andhra Pradesh SDL 2023	416.8
186	9.71% ANDHRA PRADESH SDL 2023	750.2
187	9.77% ANDHRA PRADESH SDL 2023	416.8
188	9.55% ANDHRA PRADESH SDL 2023	778.4
189	9.84% ANDHRA PRADESH SDL 2023	331.3
190	9.38% ANDHRA PR SDL 2023	505.5
191	9.39% ANDHRA PRADESH SDL 2023	418.8
192	9.52% ANDHRA PR SDL 2023	763.1

Sr. No.	Particulars	Balance as at end-March 2022
193	9.38% ANDHRA PRA SDL 2024	791.9
194	9.26% ANDHRA PRADESH SDL 2024	625.2
195	9.4% ANDHRA PR SDL 2024	378.3
196	9.63% ANDHRA PRA SDL 2024	613.9
197	9.84% ANDHRA PR SDL 2024	466.9
198	9.71% ANDHRA PR SDL 2024	729.4
199	9.48% ANDHRA PR SDL 2024	521.0
200	9.4% ANDHRA PR SDL 2024	833.6
201	9.21% ANDHRA PRADESH SDL 2024	1,250.4
202	9.18% ANDHRA PRADESH SDL 2024	833.6
Total [A]		2,42,454.8
Special securities		
1	7.63% TELANGANA UDAY BOND 2023	699.0
2	7.95% TELANGANA UDAY BOND 2032	193.3
3	7.87% TELANGANA UDAY BOND 2024	699.0
4	7.94% TELANGANA UDAY BOND 2024	193.3
5	8.01% TELANGANA UDAY BOND 2025	699.0
6	8.05% TELANGANA UDAY BOND 2025	193.3
7	7.62% TELANGANA UDAY BOND 2026	699.0
8	7.71% TELANGANA UDAY BOND 2026	193.3
9	7.81% TELANGANA UDAY BOND 2027	699.0
10	7.93% TELANGANA UDAY BOND 2027	193.3
11	8.27% TELANGANA UDAY BOND 2028	699.0
12	8.27% TELANGANA UDAY BOND 2028	193.3
13	8.08% TELANGANA UDAY BOND 2029	699.0
14	8.07% TELANGANA UDAY BOND 2029	193.3
15	7.98% TELANGANA UDAY BOND 2030	699.0
16	8.04% TELANGANA UDAY BOND 2030	193.3
17	8.04% TELANGANA UDAY BOND 2031	699.0
18	8.08% TELANGANA UDAY BOND 2031	193.3
19	7.96% TELANGANA UDAY BOND 2032	699.0
20	7.70% TELANGANA UDAY BOND 2023	193.3
Total [B]		8,922.9
Total [A+B]		2,51,377.7
Compensation bonds		
1	5% Urban Land Ceiling (AP) Bonds 1976	—
Total [C]		—
Total [A+B+C]		2,51,377.7
Loans not bearing interest		
1	11.00% A.P. SDL 2002	—
2	12.50% A.P. SDL 2004	—
3	14.00% A.P. S.D 2005	—
4	13.00% A.P. SDL 2007	—
5	11.50% A.P. SDL 2008	—
6	11.50% A.P. SDL 2009	—
7	11.50% A.P. SDL 2010	—
8	11.50% A.P. SDL 2011	—
9	12.00% A.P. SDL 2011	—
10	8.72% Andhra GS 2022	—
11	8.71% Andhra GS 2022	—
12	8.97% ANDHRA GS 2022	—
Total [D]		0.1
Total [A+B+C+D]		2,51,377.8

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
TRIPURA		
Loans bearing interest		
1	8.90% Tripura GS 2022	125.0
2	6.99% TRIPURA SDL 2036	300.0
3	8.9% TRIPURA SDL 2022	100.0
4	8.6% TRIPURA SDL 2023	250.0
5	8.55% TRIPURA SDL 2023	80.0
6	9.39% TRIPURA SDL 2024	200.0
7	9.5% TRIPURA SDL 2024	150.0
8	9.67% TRIPURA SDL 2024	150.0
9	9.48% TRIPURA SDL 2024	50.0
10	8.09% TRIPURA SDL 2025	150.0
11	8.32% TRIPURA SDL 2025	200.0
12	8.11% TRIPURA SDL 2025	300.0
13	8.65% TRIPURA SDL 2026	75.0
14	8.05% TRIPURA SDL 2026	250.0
15	7.57% TRIPURA SDL 2026	230.0
16	7.22% TRIPURA SDL 2026	240.0
17	7.22% TRIPURA SDL 2027	270.0
18	7.5% TRIPURA SDL 2027	400.0
19	7.27% TRIPURA SDL 2027	417.0
20	7.88% TRIPURA SDL 2028	320.0
21	8.2% TRIPURA SDL 2028	500.0
22	8.43% TRIPURA SDL 2028	200.0
23	8.82% TRIPURA SDL 2028	200.0
24	8.09% TRIPURA SDL 2028	242.8
25	8.27% TRIPURA SDL 2029	200.0
26	8.38% TRIPURA SDL 2029	200.0
27	7.2% TRIPURA SDL 2029	450.0
28	7.23% TRIPURA SDL 2029	615.0
29	7.21% TRIPURA SDL 2029	615.0
30	7.17% TRIPURA SDL 2030	400.0
31	6.98% TRIPURA SDL 2030	470.0
32	7.5% TRIPURA SDL 2030	378.0
33	6.7% TRIPURA SDL 2030	400.0
34	6.55% TRIPURA SDL 2030	300.0
35	6.81% TRIPURA SDL 2035	413.0
36	6.65% TRIPURA SDL 2035	600.0
37	7.34% TRIPURA SDL 2036	142.0
38	7.29% TRIPURA SDL 2036	61.0
39	8.94% TRIPURA GS 2022	90.0
Total [A]		10,733.8
Loans not bearing interest		
1	11.00% TRIPURA S.D. 2002	—
2	8.60% Tripura GS 2022	—
3	9.42% TRIPURA GS 2022	—
Total [B]		—
Total [A+B]		10,733.8
UTTAR PRADESH		
Loans bearing interest		
1	9.17% U.P. GS 2022	1,500.0
2	8.92% U.P. GS 2022	1,500.0
3	8.88% U.P. GS 2022	1,000.0

Sr. No.	Particulars	Balance as at end-March 2022
4	8.93% U.P. GS 2022	1,000.0
5	8.93% U.P. GS 2022	1,500.0
6	8.91% U.P. GS 2022	1,000.0
7	8.88% U.P. GS 2022	1,000.0
8	8.86% U.P. GS 2022	1,000.0
9	8.11% UP SDL 2023	1,000.0
10	7.6% UTTAR PRADESH SDL 2023	1,000.0
11	7.63% UTTAR PRADESH SDL 2023	1,000.0
12	7.78% UTTAR PRADESH SDL 2023	1,000.0
13	9.33% UTTAR PRADESH SDL 2023	1,250.0
14	9.4% UTTAR PRADESH SDL 2023	750.0
15	9.52% UTTAR PRADESH SDL 2023	500.0
16	9.39% UTTAR PRADESH SDL 2024	500.0
17	9.67% UTTAR PRADESH SDL 2024	1,000.0
18	9.66% UTTAR PRADESH SDL 2024	1,000.0
19	9.4% UTTAR PRADESH SDL 2024	1,000.0
20	9.24% UTTAR PRA SDL 2024	1,000.0
21	8.87% UTTAR PRADESH SDL 2024	1,000.0
22	8.73% UTTAR PRADESH SDL 2024	1,000.0
23	8.46% UTTAR PRADESH SDL 2024	1,250.0
24	8.45% UTTAR PRADESH SDL 2024	1,250.0
25	8.18% UTTAR PRADESH SDL 2024	1,750.0
26	8.26% UTTAR PRADESH SDL 2024	1,750.0
27	8.1% UTTAR PRADESH SDL 2025	2,000.0
28	8.08% UTTAR PRADESH SDL 2025	1,500.0
29	8.08% UTTAR PRADESH SDL 2025	2,500.0
30	8.05% UTTAR PRADESH SDL 2025	500.0
31	8.08% UTTAR PRADESH SDL 2025	2,000.0
32	8.09% UTTAR PRADESH SDL 2025	2,000.0
33	8.27% UTTAR PRADESH SDL 2025	2,000.0
34	8.2% UTTAR PRADESH SDL 2025	2,000.0
35	8.31% UTTAR PRADESH SDL 2025	2,000.0
36	8.26% UTTAR PRADESH SDL 2025	500.0
37	8.29% UTTAR PRADESH SDL 2025	500.0
38	8.23% UTTAR PRADESH SDL 2025	1,000.0
39	8.17% UTTAR PRADESH SDL 2025	1,000.0
40	7.98% UTTAR PRADESH SDL 2025	1,500.0
41	7.99% UTTAR PRADESH SDL 2025	1,500.0
42	8.15% UTTAR PRADESH SDL 2025	1,000.0
43	8.17% UTTAR PRADESH SDL 2025	1,000.0
44	8.23% UTTAR PRADESH SDL 2025	1,500.0
45	8.34% UTTAR PRADESH SDL 2026	2,000.0
46	8.39% UTTAR PRADESH SDL 2026	2,000.0
47	8.53% UTTAR PRADESH SDL 2026	2,500.0
48	8.83% UTTAR PRADESH SDL 2026	2,500.0
49	8.58% UTTAR PRADESH SDL 2026	1,500.0
50	8.02% UTTAR PRADESH SDL 2026	2,400.0
51	8.03% UTTAR PRADESH SDL 2026	3,000.0
52	8.02% UTTAR PRADESH SDL 2026	1,500.0
53	8.08% UTTAR PRADESH SDL 2026	1,000.0
54	7.99% UTTAR PRADESH SDL 2026	1,000.0
55	7.86% UTTAR PRADESH SDL 2026	2,000.0
56	7.69% UTTAR PRADESH SDL 2026	1,000.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
57	7.63% UTTARPRADESH SDL 2026	2,000.0
58	7.58% UTTARPRADESH SDL 2026	2,000.0
59	7.39% UTTARPRADESH SDL 2026	2,250.0
60	7.19% UTTARPRADESH SDL 2026	2,250.0
61	7.16% UTTARPRADESH SDL 2026	2,400.0
62	7.24% UTTARPRADESH SDL 2026	1,600.0
63	7.41% UTTARPRADESH SDL 2026	2,000.0
64	6.85% UTTARPRADESH SDL 2026	2,000.0
65	6.87% UTTARPRADESH SDL 2026	1,350.0
66	7.17% UTTARPRADESH SDL 2027	2,000.0
67	7.2% UTTARPRADESH SDL 2027	2,000.0
68	7.62% UTTARPRADESH SDL 2027	2,500.0
69	7.78% UTTARPRADESH SDL 2027	1,500.0
70	7.87% UTTARPRADESH SDL 2027	1,650.0
71	7.64% UTTARPRADESH SDL 2027	1,650.0
72	7.67% UTTARPRADESH SDL 2027	2,000.0
73	7.61% UTTARPRADESH SDL 2027	2,000.0
74	7.61% UTTARPRADESH SDL 2027	2,000.0
75	7.52% UTTARPRADESH SDL 2027	1,000.0
76	7.29% UTTARPRADESH SDL 2027	2,000.0
77	7.19% UTTARPRADESH SDL 2027	2,000.0
78	7.23% UTTARPRADESH SDL 2027	1,000.0
79	7.27% UTTARPRADESH SDL 2027	1,000.0
80	7.37% UTTARPRADESH SDL 2027	2,500.0
81	7.47% UTTARPRADESH SDL 2027	2,500.0
82	7.56% UTTARPRADESH SDL 2027	2,500.0
83	7.59% UTTARPRADESH SDL 2027	3,000.0
84	7.7% UTTARPRADESH SDL 2027	1,500.0
85	7.67% UTTARPRADESH SDL 2027	2,000.0
86	7.76% UTTARPRADESH SDL 2027	1,000.0
87	7.85% UTTARPRADESH SDL 2027	2,800.0
88	7.92% UTTARPRADESH SDL 2028	3,000.0
89	8.34% UTTARPRADESH SDL 2028	3,000.0
90	8.43% UTTARPRADESH SDL 2028	1,400.0
91	8.27% UTTARPRADESH SDL 2028	1,400.0
92	8.14% UTTARPRADESH SDL 2028	2,000.0
93	7.98% UTTARPRADESH SDL 2028	2,500.0
94	8.39% UTTARPRADESH SDL 2028	2,500.0
95	8.45% UTTARPRADESH SDL 2028	3,000.0
96	8.73% UTTARPRADESH SDL 2028	3,000.0
97	8.71% UTTARPRADESH SDL 2028	2,000.0
98	8.73% UTTARPRADESH SDL 2028 OCT	2,000.0
99	8.66% UTTARPRADESH SDL 2028	1,500.0
100	8.6% UTTARPRADESH SDL 2028	2,000.0
101	8.19% UTTARPRADESH SDL 2028	1,500.0
102	8.08% UTTARPRADESH SDL 2028	3,000.0
103	8.29% UTTARPRADESH SDL 2029	2,000.0
104	8.22% UTTARPRADESH SDL 2029	3,000.0
105	8.18% UTTARPRADESH SDL 2029	3,000.0
106	8.34% UTTARPRADESH SDL 2029	3,000.0
107	8.32% UTTARPRADESH SDL 2029	3,000.0
108	8.45% UTTARPRADESH SDL 2029	3,000.0
109	8.43% UTTARPRADESH SDL 2029	3,000.0

Sr. No.	Particulars	Balance as at end-March 2022
110	8.39% UTTARPRADESH SDL 2029	3,000.0
111	7.12% UTTARPRADESH SDL 2029	4,000.0
112	7.05% UTTARPRADESH SDL 2029	2,000.0
113	7.17% UTTARPRADESH SDL 2029	2,000.0
114	7.18% UTTARPRADESH SDL 2029	2,000.0
115	7.07% UTTARPRADESH SDL 2029	1,000.0
116	7.14% UTTARPRADESH SDL 2029	2,000.0
117	7.12% UTTARPRADESH SDL 2029	2,000.0
118	7.26% UTTARPRADESH SDL 2029	2,000.0
119	7.2% UTTARPRADESH SDL 2029	3,000.0
120	7.19% UTTARPRADESH SDL 2029	4,000.0
121	7.23% UTTARPRADESH SDL 2029	2,000.0
122	7.28% UTTARPRADESH SDL 2029	1,500.0
123	7.19% UTTARPRADESH SDL 2029	1,500.0
124	7.26% UTTARPRADESH SDL 2029	1,500.0
125	7.29% UTTARPRADESH SDL 2029	1,500.0
126	7.16% UTTARPRADESH SDL 2029	2,500.0
127	7.18% UTTARPRADESH SDL 2030	3,000.0
128	7.22% UTTARPRADESH SDL 2030	2,000.0
129	7.18% UTTARPRADESH SDL 2030	2,500.0
130	7.14% UTTARPRADESH SDL 2030	2,250.0
131	7.09% UTTARPRADESH SDL 2030	2,750.0
132	6.91% UTTARPRADESH SDL 2030	2,250.0
133	7.03% UTTARPRADESH SDL 2030	2,750.0
134	7.04% UTTARPRADESH SDL 2030	3,000.0
135	6.9% UTTARPRADESH SDL 2030	2,000.0
136	7.1% UTTARPRADESH SDL 2030	4,000.0
137	7.93% UTTARPRADESH SDL 2030	5,000.0
138	7.3% UTTARPRADESH SDL 2030	3,703.0
139	7.65% UTTARPRADESH SDL 2030	2,000.0
140	7.0% UTTARPRADESH SDL 2030	1,000.0
141	6.86% UTTARPRADESH SDL 2030	2,000.0
142	6.69% UTTARPRADESH SDL 2030	500.0
143	6.5% UTTAR PRADESH SDL 2030	500.0
144	6.44% UTTARPRADESH SDL 2030	500.0
145	6.67% UTTARPRADESH SDL 2030	1,000.0
146	6.64% UTTARPRADESH SDL 2030	1,000.0
147	6.68% UTTARPRADESH SDL 2030	1,000.0
148	6.74% UTTARPRADESH SDL 2030	1,500.0
149	6.9% UTTARPRADESH SDL 2030	2,500.0
150	6.91% UTTARPRADESH SDL 2030	1,500.0
151	6.63% UTTARPRADESH SDL 2030	2,000.0
152	6.54% UTTARPRADESH SDL 2030	2,000.0
153	6.42% UTTARPRADESH SDL 2030	2,500.0
154	6.59% UTTARPRADESH SDL 2030	1,000.0
155	6.6% UTTARPRADESH SDL 2030	1,000.0
156	6.58% UTTARPRADESH SDL 2030	2,000.0
157	6.56% UTTARPRADESH SDL 2030	1,000.0
158	6.6% UTTARPRADESH SDL 2030	3,000.0
159	6.62% UTTARPRADESH SDL 2030	4,000.0
160	6.6% UTTARPRADESH SDL 2031	3,000.0
161	6.61% UTTARPRADESH SDL 2031	2,500.0
162	6.62% UTTARPRADESH SDL 2031	3,000.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
163	6.64% UTTARPRADESH SDL 2031	3,500.0
164	6.88% UTTARPRADESH SDL 2031	3,000.0
165	6.94% UTTARPRADESH SDL 2031	3,000.0
166	7.08% UTTARPRADESH SDL 2031	4,000.0
167	7.2% UTTARPRADESH SDL 2031	4,000.0
168	7.19% UTTARPRADESH SDL 2031	5,000.0
169	7.17% UTTARPRADESH SDL 2031	5,500.0
170	7.16% UTTARPRADESH SDL 2031	5,500.0
171	6.88% UTTARPRADESH SDL 2031	2,500.0
172	6.94% UTTARPRADESH SDL 2031	2,500.0
173	6.99% UTTARPRADESH SDL 2031	2,500.0
174	7.01% UTTARPRADESH SDL 2031	2,500.0
175	6.99% UTTARPRADESH SDL 2031	2,500.0
176	7.02% UTTARPRADESH SDL 2031	2,500.0
177	6.97% UTTARPRADESH SDL 2031	2,500.0
178	6.98% UTTARPRADESH SDL 2031	2,500.0
179	6.89% UTTARPRADESH SDL 2031	2,500.0
180	6.87% UTTARPRADESH SDL 2031	2,500.0
181	6.84% UTTARPRADESH SDL 2031	2,500.0
182	6.92% UTTARPRADESH SDL 2031	2,500.0
183	6.97% UTTARPRADESH SDL 2031	2,500.0
184	6.99% UTTARPRADESH SDL 2031	2,500.0
185	6.93% UTTARPRADESH SDL 2031	2,500.0
186	6.93% UTTARPRADESH SDL 2031	2,500.0
187	6.96% UTTARPRADESH SDL 2031	2,500.0
188	7.04% UTTARPRADESH SDL 2031	2,500.0
189	7.12% UTTARPRADESH SDL 2032	2,500.0
190	7.15% UTTARPRADESH SDL 2032	2,000.0
191	7.24% UTTARPRADESH SDL 2032	3,000.0
192	7.28% UTTARPRADESH SDL 2032	5,000.0
193	7.34% UTTARPRADESH SDL 2032	1,500.0
194	7.35% UTTARPRADESH SDL 2034	1,500.0
195	7.39% UTTARPRADESH SDL 2037	2,000.0
Total [A]		4,01,353.0
Special securities		
1	8.49% UP UDAY BOND 2030	1,233.4
2	8.90% UP UDAY BOND 2031	306.5
3	8.77% UP UDAY BOND 2031	1,312.4
4	8.70% UP UDAY BOND 2031	408.8
5	8.58% UP UDAY BOND 2031	1,233.7
6	8.68% UP UDAY BOND 2022	—
7	8.61% UP UDAY BOND 2022	—
8	8.52% UP UDAY BOND 2022	—
9	8.26% UP UDAY BOND 2022	1,233.4
10	8.55% UP SPL BOND 2022	451.2
11	8.71 UP SPECIAL BOND 2022	448.7
12	8.55% UP SPL BOND 2022 OCT	75.8
13	8.73 UP SPECIAL BOND 2022	78.3
14	8.64% UP UDAY BOND 2023	306.4
15	8.51% UP UDAY BOND 2023	1,312.3
16	8.44% UP UDAY BOND 2023	409.0
17	8.25% UP UDAY BOND 2023	1,233.4
18	8.51% UP SPL BOND 2023	451.2

Sr. No.	Particulars	Balance as at end-March 2022
19	8.71 UP SPECIAL BONDS 2023	448.7
20	8.51% UP SPL BOND 2023 OCT	75.8
21	8.67 UP SPECIAL BOND 2023	78.3
22	8.65% UP UDAY BOND 2024	306.4
23	8.57% UP UDAY BOND 2024	1,312.3
24	8.48% UP UDAY BOND 2024	409.0
25	8.35% UP UDAY BOND 2024	1,233.4
26	8.55 UP SPECIAL BONDS 2024	448.7
27	8.45% UP SPL BOND 2024	451.2
28	8.46% UP SPL BOND 2024	75.8
29	8.58 UP SPECIAL BOND 2024	78.3
30	8.59% UP UDAY BOND 2025	306.4
31	8.52% UP UDAY BOND 2025	1,312.3
32	8.48% UP UDAY BOND 2025	409.0
33	8.32% UP UDAY BOND 2025	1,233.4
34	8.67 UP SPECIAL BONDS 2025	448.7
35	8.61% UP SPL BOND 2025	451.2
36	8.61% UP SPL BOND 2025 OCT	75.8
37	8.65 UP SPECIAL BOND 2025	78.3
38	8.39% UP UDAY BOND 2026	306.4
39	8.30% UP UDAY BOND 2026	1,312.3
40	8.21% UP UDAY BOND 2026	409.0
41	8.14% UP UDAY BOND 2026	1,233.4
42	8.55 UP SPECIAL BOND 2026	448.7
43	8.43% UP SPL BOND 2026	451.2
44	8.43% UP SPL BOND 2026 OCT	75.8
45	8.57 UP SPECIAL BOND 2026	78.3
46	8.66% UP UDAY BOND 2027	306.4
47	8.70% UP UDAY BOND 2027	1,312.3
48	8.42% UP UDAY BOND 2027	409.0
49	8.38% UP UDAY BOND 2027	1,233.4
50	8.68 UP SPECIAL BOND 2027	448.7
51	8.57% UP SPL BOND 2027	451.2
52	8.57% UP SPL BOND 2027 OCT	75.8
53	8.67 UP SPECIAL BOND 2027	78.3
54	8.87% UP UDAY BOND 2028	306.4
55	8.71% UP UDAY BOND 2028	1,312.3
56	8.64% UP UDAY BOND 2028	409.0
57	8.49% UP UDAY BOND 2028	1,233.4
58	8.35% UP SPL BOND 2028	451.2
59	8.61 UP SPECIAL BOND 2028	448.7
60	8.35% UP SPL BOND 2028 OCT	75.8
61	8.61 UP SPECIAL BOND 2028 DEC	78.3
62	8.63% UP UDAY BOND 2029	306.4
63	8.45% UP UDAY BOND 2029	1,312.3
64	8.44% UP UDAY BOND 2029	409.0
65	8.35% UP UDAY BOND 2029	1,233.4
66	8.75% UP UDAY BOND 2030	306.4
67	8.62% UP UDAY BOND 2030	1,312.3
68	8.59% UP UDAY BOND 2030	409.0
Total [B]		37,962.0
Total [A+B]		4,39,315.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
Loans not bearing interest		
1	11% U.P. SDL 2001	—
2	11.00% U.P. S.D.L. 2002	0.1
3	13.50% U.P. SDL 2003	—
4	14.00% U.P. SDL 2005	—
5	13.85% U.P. SDL 2006	—
6	13.00% U.P. SDL 2007	0.1
7	12.30% U.P. SDL 2007	—
8	11.50% U.P. SDL 2008	0.1
9	11.50% U.P. SDL 2009	0.1
10	11.50% U.P. SDL 2010	—
11	12.00% U.P. SDL 2010	—
12	11.50% U.P. SDL 2011	—
13	12.00% U.P. SDL 2011	0.2
14	9.45% U.P. SDL 2011	0.1
15	8.00% U.P. SDL 2012	—
16	7.17% U.P. SDL 2017	0.1
17	8.75% U.P. GS 2022	—
18	8.76% U.P. GS 2022	—
19	9.28% U.P. GS 2022	—
Total [C]		0.7
Total [A+B+C]		4,39,315.7
UTTARAKHAND		
Loans bearing interest		
1	7.8% UTTARAKHAND SDL 2028	500.0
2	8.2% UTTARAKHAND SDL 2028	300.0
3	8.29% UTTARAKHAND SDL 2028	300.0
4	8.39% UTTARAKHAND SDL 2028	300.0
5	8.4% UTTARAKHAND SDL 2028	200.0
6	8.53% UTTARAKHAND SDL 2028	300.0
7	8.58% UTTARAKHAND SDL 2028	500.0
8	8.46% UTTARAKHAND SDL 2028	250.0
9	8.42% UTTARAKHAND SDL 2028	250.0
10	8.49% UTTARAKHAND SDL 2028	200.0
11	8.61% UTTARAKHAND SDL 2028	300.0
12	8.74% UTTARAKHAND SDL 2028	250.0
13	8.76% UTTARAKHAND SDL 2028	300.0
14	8.7% UTTARAKHAND SDL 2028	250.0
15	8.56% UTTARAKHAND SDL 2028	250.0
16	8.55% UTTARAKHAND SDL 2028	300.0
17	8.38% UTTARAKHAND SDL 2028	300.0
18	8.19% UTTARAKHAND SDL 2028	300.0
19	8.23% UTTARAKHAND SDL 2029	200.0
20	8.32% UTTARAKHAND SDL 2029	200.0
21	8.41% UTTARAKHAND SDL 2029	250.0
22	8.08% UTTARAKHAND SDL 2029	300.0
23	8.19% UTTARAKHAND SDL 2029	500.0
24	6.9% UTTARAKHAND SDL 2029	250.0
25	7.14% UTTARAKHAND SDL 2029	250.0
26	7.15% UTTARAKHAND SDL 2029	300.0
27	7.19% UTTARAKHAND SDL 2029	300.0
28	7.17% UTTARAKHAND SDL 2029	500.0
29	7.29% UTTARAKHAND SDL 2029	250.0

Sr. No.	Particulars	Balance as at end-March 2022
30	7.11% UTTARAKHAND SDL 2030	250.0
31	7.04% UTTARAKHAND SDL 2030	250.0
32	6.9% UTTARAKHAND SDL 2030	250.0
33	7.06% UTTARAKHAND SDL 2030	500.0
34	6.88% UTTARAKHAND SDL 2030	500.0
35	7.1% UTTARAKHAND SDL 2030	500.0
36	7.45% UTTARAKHAND SDL 2030	250.0
37	7.35% UTTARAKHAND SDL 2030	250.0
38	7.85% UTTARAKHAND SDL 2030	1,000.0
39	6.43% UTTARAKHAND SDL 2030	500.0
40	6.67% UTTARAKHAND SDL 2030	500.0
41	6.9% UTTARAKHAND SDL 2030	500.0
42	6.62% UTTARAKHAND SDL 2030	500.0
43	6.44% UTTARAKHAND SDL 2030	700.0
44	6.6% UTTARAKHAND SDL 2031	500.0
45	6.84% UTTARAKHAND SDL 2031	1,000.0
46	6.8% UTTARAKHAND SDL 2031	1,000.0
47	6.94% UTTARAKHAND SDL 2031	700.0
48	7.0% UTTARAKHAND SDL 2031	500.0
49	7.05% UTTARAKHAND SDL 2031	500.0
50	7.25% UTTARAKHAND SDL 2032	500.0
51	7.34% UTTARAKHAND SDL 2032	1,000.0
52	8.93% UTTARAKHAND SDL 2022	150.0
53	9.01% UTTARAKHAND SDL 2022	500.0
54	8.67% UTTARAKHAND SDL 2023	1,100.0
55	9.4% UTTARAKHAND SDL 2024	500.0
56	9.84% UTTARAKHAND SDL 2024	1,000.0
57	9.7% UTTARAKHAND SDL 2024	1,000.0
58	8.25% UTTARAKHAND SDL 2024	1,000.0
59	8.09% UTTARAKHAND SDL 2025	650.0
60	8.08% UTTARAKHAND SDL 2025	500.0
61	8.05% UTTARAKHAND SDL 2025	250.0
62	8.28% UTTARAKHAND SDL 2025	750.0
63	8.29% UTTARAKHAND SDL 2025	500.0
64	8.16% UTTARAKHAND SDL 2025	500.0
65	7.98% UTTARAKHAND SDL 2025	250.0
66	8.19% UTTARAKHAND SDL 2025	400.0
67	8.19% UTTARAKHAND SDL 2025	200.0
68	8.4% UTTARAKHAND SDL 2026	300.0
69	8.65% UTTARAKHAND SDL 2026	500.0
70	8.53% UTTARAKHAND SDL 2026	500.0
71	7.98% UTTARAKHAND SDL 2026	290.0
72	8.06% UTTARAKHAND SDL 2026	500.0
73	7.39% UTTARAKHAND SDL 2026	1,000.0
74	7.18% UTTARAKHAND SDL 2026	250.0
75	7.18% UTTARAKHAND SDL 2026	500.0
76	7.25% UTTARAKHAND SDL 2026	500.0
77	7.42% UTTARAKHAND SDL 2026	1,000.0
78	6.97% UTTARAKHAND SDL 2026	260.0
79	7.18% UTTARAKHAND SDL 2027	400.0
80	7.93% UTTARAKHAND SDL 2027	750.0
81	7.59% UTTARAKHAND SDL 2027	200.0
82	7.21% UTTARAKHAND SDL 2027	500.0

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
83	7.22% UTTARAKHAND SDL 2027	300.0
84	7.29% UTTARAKHAND SDL 2027	300.0
85	7.35% UTTARAKHAND SDL 2027	400.0
86	7.4% UTTARAKHAND SDL 2027	500.0
87	7.54% UTTARAKHAND SDL 2027	500.0
88	7.59% UTTARAKHAND SDL 2027	500.0
89	7.65% UTTARAKHAND SDL 2027	300.0
90	7.67% UTTARAKHAND SDL 2027	300.0
91	7.67% UTTARAKHAND SDL 2027	300.0
92	7.77% UTTARAKHAND SDL 2027	200.0
93	8.08% UTTARAKHAND SDL 2028	200.0
94	8.2% UTTARAKHAND SDL 2028	300.0
95	8.05% UTTARAKHAND SDL 2028	500.0
96	8.25% UTTARAKHAND SDL 2028	400.0
97	8.42% UTTARAKHAND SDL 2028	400.0
98	8.29% UTTARAKHAND SDL 2028	200.0
99	8.14% UTTARAKHAND SDL 2028	360.0
Total [A]		43,460.0
Loans not bearing interest		
1	11% U.P. SDL 2001	—
2	11.00% U.P. S.D.L. 2002	—
3	13.50% U.P. SDL 2003	—
4	14.00% U.P. SDL 2005	—
5	13.85% U.P. SDL 2006	—
6	13.00% U.P. SDL 2007	—
7	12.30% U.P. SDL 2007	—
8	11.50% U.P. SDL 2008	—
9	11.50% U.P. SDL 2009	—
10	11.50% U.P. SDL 2010	—
11	12.00% U.P. SDL 2010	—
12	11.50% U.P. SDL 2011	—
13	12.00% U.P. SDL 2011	—
14	8.62% Uttarakhand GS 2022	—
15	9.02% Uttarakhand GS 2022	—
Total [B]		—
Total [A+B]		43,460.0
WEST BENGAL		
Loans bearing interest		
1	9.31% W.Bengal GS 2022	2,500.0
2	9.23% W.Bengal GS 2022	1,000.0
3	9.22% W.Bengal GS 2022	1,500.0
4	8.95% W.Bengal GS 2022	500.0
5	8.91% W.Bengal GS 2022	1,500.0
6	8.96% W.Bengal GS 2022	1,500.0
7	8.92% W.BENGAL GS 2022	1,500.0
8	8.90% W.Bengal GS 2022	2,000.0
9	8.89% WEST BENGAL SDL 2022	500.0
10	9.01% WEST BENGAL GS 2022	2,000.0
11	9.03% WEST BENGAL SDL 2022	2,000.0
12	8.64% WEST BENGAL SDL 2023	800.0
13	8.6% WEST BENGAL SDL 2023	500.0
14	8.66% WEST BENGAL SDL 2023	1,200.0
15	8.66% WEST BENGAL SDL 2023	1,500.0

Sr. No.	Particulars	Balance as at end-March 2022
16	8.26% West Bengal SDL 2023	1,000.0
17	7.63% WEST BENGAL SDL 2023	1,000.0
18	7.82% WEST BENGAL SDL 2023	2,000.0
19	7.98% WEST BENGAL SDL 2023	1,000.0
20	9.48% West Bengal SDL 2023	1,000.0
21	9.72% West Bengal SDL 2023	1,000.0
22	9.84% WEST BENGAL SDL 2023	933.6
23	9.94% WEST BENGAL SDL 2023	1,500.0
24	9.35% WEST BENGAL SDL 2023	1,000.0
25	9.35% WEST BENGAL SDL 2023	566.4
26	9.42% WEST BENGAL SDL 2023	1,500.0
27	9.42% WEST BENGAL SDL 2023	1,000.0
28	9.37% WEST BENGAL SDL 2023	500.0
29	9.54% WEST BENGAL SDL 2023	1,000.0
30	9.4% WEST BENGAL SDL 2024	800.0
31	9.26% WEST BENGAL SDL 2024	1,200.0
32	9.42% WEST BENGAL SDL 2024	1,000.0
33	9.72% WEST BENGAL SDL 2024	1,000.0
34	9.85% WEST BENGAL SDL 2024	1,000.0
35	9.7% WEST BENGAL SDL 2024	1,000.0
36	9.4% WEST BENGAL SDL 2024	1,800.0
37	9.23% WEST BENGAL SDL 2024	800.0
38	9.15% WEST BENGAL SDL 2024	1,000.0
39	9.0% WESTBENGAL SDL 2024	1,000.0
40	8.98% WEST BENGAL SDL 2024	1,500.0
41	9.1% WEST BENGAL SDL 2024	1,500.0
42	8.99% WESTBENGAL SDL 2024	2,000.0
43	8.74% WESTBENGAL SDL 2024	1,500.0
44	8.44% WESTBENGAL SDL 2024	1,000.0
45	8.45% WEST BENGAL SDL 2024	1,000.0
46	8.17% WESTBENGAL SDL 2024	1,000.0
47	8.27% WESTBENGAL SDL 2024	1,000.0
48	8.1% WESTBENGAL SDL 2025	3,000.0
49	8.08% WESTBENGAL SDL 2025	2,500.0
50	8.1% WEST BENGAL SDL 2025	1,300.0
51	8.08% WEST BENGAL SDL 2025	1,000.0
52	8.17% WESTBENGAL SDL 2025	1,500.0
53	8.21% WESTBENGAL SDL 2025	1,500.0
54	8.31% WESTBENGAL SDL 2025	1,500.0
55	8.3% WESTBENGAL SDL 2025	1,500.0
56	8.17% WESTBENGAL SDL 2025	1,500.0
57	7.97% WESTBENGAL SDL 2025	1,000.0
58	8.15% WESTBENGAL SDL 2025	1,500.0
59	8.18% WESTBENGAL SDL 2025	1,200.0
60	8.22% WESTBENGAL SDL 2025	1,000.0
61	8.27% WESTBENGAL SDL 2025	1,300.0
62	8.31% WESTBENGAL SDL 2026	1,000.0
63	8.4% WESTBENGAL SDL 2026	1,500.0
64	8.51% WESTBENGAL SDL 2026	1,000.0
65	8.88% WESTBENGAL SDL 2026	2,500.0
66	8.57% WESTBENGAL SDL 2026	1,000.0
67	8.1% WESTBENGAL SDL 2026	2,500.0
68	8.09% WESTBENGAL SDL 2026	2,000.0

Statements

Statement 22: State Government Market Loans (Contd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
69	7.86% WESTBENGAL SDL 2026	1,500.0
70	7.69% WESTBENGAL SDL 2026	1,000.0
71	7.63% WESTBENGAL SDL 2026	1,000.0
72	7.58% WESTBENGAL SDL 2026	500.0
73	7.19% WESTBENGAL SDL 2026	2,000.0
74	7.16% WESTBENGAL SDL 2026	1,500.0
75	7.25% WESTBENGAL SDL 2026	1,500.0
76	7.42% WESTBENGAL SDL 2026	1,500.0
77	6.88% WESTBENGAL SDL 2026	700.0
78	7.1% WESTBENGAL SDL 2026	2,000.0
79	7.29% WESTBENGAL SDL 2026	2,000.0
80	7.16% WESTBENGAL SDL 2027	2,300.0
81	7.21% WESTBENGAL SDL 2027	2,500.0
82	7.63% WESTBENGAL SDL 2027	2,500.0
83	7.78% WESTBENGAL SDL 2027	3,000.0
84	7.92% WESTBENGAL SDL 2027	5,000.0
85	7.64% WESTBENGAL SDL 2027	1,930.5
86	7.28% WESTBENGAL SDL 2027	2,000.0
87	7.28% WESTBENGAL SDL 2027	1,000.0
88	7.2% WESTBENGAL SDL 2027	1,000.0
89	7.25% WESTBENGAL SDL 2027	2,000.0
90	7.66% WESTBENGAL SDL 2027	1,500.0
91	7.53% WESTBENGAL SDL 2027	2,000.0
92	7.68% WESTBENGAL SDL 2027	2,000.0
93	7.72% WESTBENGAL SDL 2027	3,000.0
94	7.77% WESTBENGAL SDL 2028	2,000.0
95	8.09% WESTBENGAL SDL 2028	2,000.0
96	8.29% WESTBENGAL SDL 2028	2,000.0
97	8.42% WESTBENGAL SDL 2028	2,000.0
98	8.27% WESTBENGAL SDL 2028	2,000.0
99	8.09% WESTBENGAL SDL 2028	911.0
100	6.65% WESTBENGAL SDL 2028	3,000.0
101	8.44% WESTBENGAL SDL 2028	2,000.0
102	6.79% WESTBENGAL SDL 2028	2,500.0
103	6.83% WESTBENGAL SDL 2028	1,500.0
104	8.4% WESTBENGAL SDL 2028	1,000.0
105	8.45% WESTBENGAL SDL 2028	2,000.0
106	6.79% WESTBENGAL SDL 2028	1,500.0
107	8.21% WESTBENGAL SDL 2029	2,500.0
108	8.35% WESTBENGAL SDL 2029	1,500.0
109	8.44% WESTBENGAL SDL 2029	2,000.0
110	8.39% WESTBENGAL SDL 2029	2,500.0
111	8.1% WESTBENGAL SDL 2029	2,300.0
112	7.32% WESTBENGAL SDL 2029	2,000.0
113	7.06% WESTBENGAL SDL 2029	2,000.0
114	7.18% WESTBENGAL SDL 2029	2,000.0
115	7.14% WESTBENGAL SDL 2029	2,500.0
116	7.28% WESTBENGAL SDL 2029	3,000.0
117	7.3% WESTBENGAL SDL 2029	2,500.0
118	7.19% WESTBENGAL SDL 2029	2,000.0
119	7.29% WESTBENGAL SDL 2029	2,000.0
120	7.23% WESTBENGAL SDL 2030	2,000.0
121	7.1% WESTBENGAL SDL 2030	2,500.0

Sr. No.	Particulars	Balance as at end-March 2022
122	7.05% WESTBENGAL SDL 2030	3,000.0
123	7.2% WESTBENGAL SDL 2030	2,500.0
124	7.35% WESTBENGAL SDL 2030	4,000.0
125	6.85% WESTBENGAL SDL 2030	2,000.0
126	6.85% WEST BENGAL SDL 2030	3,000.0
127	6.5% WESTBENGAL SDL 2030	2,000.0
128	6.65% WESTBENGAL SDL 2030	1,000.0
129	6.55% WESTBENGAL SDL 2030	2,000.0
130	6.99% WESTBENGAL SDL 2030	2,500.0
131	6.46% WESTBENGAL SDL 2030	2,000.0
132	6.68% WESTBENGAL SDL 2030	2,000.0
133	6.6% WESTBENGAL SDL 2030	2,000.0
134	6.63% WESTBENGAL SDL 2031	2,000.0
135	7.05% WESTBENGAL SDL 2031	1,500.0
136	6.83% WESTBENGAL SDL 2031	2,000.0
137	6.83% WESTBENGAL SDL 2031	2,000.0
138	7.02% WESTBENGAL SDL 2031	1,500.0
139	7.0% WESTBENGAL SDL 2031	1,000.0
140	6.99% WESTBENGAL SDL 2031	2,500.0
141	6.85% WESTBENGAL SDL 2031	2,500.0
142	7.0% WESTBENGAL SDL 2031	1,000.0
143	6.91% WESTBENGAL SDL 2031	1,000.0
144	7.14% WESTBENGAL SDL 2032	2,500.0
145	7.23% WESTBENGAL SDL 2032	1,000.0
146	7.17% WESTBENGAL SDL 2032	3,000.0
147	7.36% WESTBENGAL SDL 2032	4,390.0
148	7.49% WESTBENGAL SDL 2032	3,000.0
149	7.73% WESTBENGAL SDL 2032	1,000.0
150	7.62% WESTBENGAL SDL 2032	1,500.0
151	7.82% WEST BENGAL SDL 2032	3,000.0
152	8.79% WESTBENGAL SDL 2033	1,500.0
153	8.73% WESTBENGAL SDL 2033	2,000.0
154	8.72% WESTBENGAL SDL 2033	2,000.0
155	8.42% WESTBENGAL SDL 2033	4,000.0
156	8.24% WESTBENGAL SDL 2033	1,983.0
157	8.25% WESTBENGAL SDL 2034	3,500.0
158	8.36% WESTBENGAL SDL 2034	1,545.0
159	8.47% WESTBENGAL SDL 2034	2,000.0
160	8.19% WESTBENGAL SDL 2034	2,000.0
161	7.34% WESTBENGAL SDL 2034	2,000.0
162	7.29% WESTBENGAL SDL 2034	1,010.0
163	7.18% WESTBENGAL SDL 2034	2,500.0
164	7.29% WESTBENGAL SDL 2034	2,000.0
165	7.3% WESTBENGAL SDL 2034	2,500.0
166	7.26% WESTBENGAL SDL 2034	2,000.0
167	7.31% WESTBENGAL SDL 2034	3,000.0
168	7.18% WESTBENGAL SDL 2035	2,000.0
169	7.15% WESTBENGAL SDL 2035	2,000.0
170	6.95% WESTBENGAL SDL 2035	2,500.0
171	6.98% WESTBENGAL SDL 2035	3,000.0
172	7.99% WESTBENGAL SDL 2035	482.0
173	6.54% WESTBENGAL SDL 2035	1,500.0
174	6.62% WESTBENGAL SDL 2035	2,000.0

Statement 22: State Government Market Loans (Concl'd.)

(₹ Crore)

Sr. No.	Particulars	Balance as at end-March 2022
175	7.04% WESTBENGAL SDL 2035	2,500.0
176	6.99% WESTBENGAL SDL 2035	2,000.0
177	6.78% WESTBENGAL SDL 2035	2,000.0
178	6.68% WESTBENGAL SDL 2035	1,500.0
179	6.61% WESTBENGAL SDL 2036	3,000.0
180	6.97% WESTBENGAL SDL 2036	1,500.0
181	7.19% WESTBENGAL SDL 2036	2,000.0
182	6.99% WESTBENGAL SDL 2036	4,680.0
183	7.06% WESTBENGAL SDL 2036	3,000.0
184	6.98% WESTBENGAL SDL 2036	1,000.0
185	6.99% WESTBENGAL SDL 2036	3,500.0
186	7.05% WESTBENGAL SDL 2036	2,500.0
187	6.94% WESTBENGAL SDL 2036	2,500.0
188	7.05% WESTBENGAL SDL 2036	3,000.0
189	7.12% WESTBENGAL SDL 2036	4,000.0
190	7.48% WESTBENGAL SDL 2037	3,000.0
191	7.53% WESTBENGAL SDL 2037	2,000.0
192	7.67% WESTBENGAL SDL 2037	1,000.0
193	6.98% WESTBENGAL SDL 2037	1,500.0
194	7.4% WESTBENGAL SDL 2038	3,000.0
195	8.57% WESTBENGAL SDL 2038	2,000.0
196	8.43% WESTBENGAL SDL 2038	2,500.0
197	8.41% WESTBENGAL SDL 2039	2,000.0
198	7.46% WESTBENGAL SDL 2040	3,000.0
199	6.77% WESTBENGAL SDL 2040	2,000.0
200	7.09% WESTBENGAL SDL 2040	1,500.0
201	6.88% WESTBENGAL SDL 2040	2,000.0
202	6.71% WESTBENGAL SDL 2040	2,000.0
203	6.63% WESTBENGAL SDL 2041	2,000.0
204	6.89% WESTBENGAL SDL 2041	2,000.0
205	7.23% WESTBENGAL SDL 2041	2,000.0
206	7.25% WESTBENGAL SDL 2041	2,000.0

Sr. No.	Particulars	Balance as at end-March 2022
207	7.08% WESTBENGAL SDL 2041	2,500.0
208	7.12% WESTBENGAL SDL 2051	1,500.0
Total [A]		3,85,631.5
Compensation bonds		
1	West Bengal Estate Acquisition Compensation Bonds	2.2
2	5% Urban Land Ceiling (West Bengal) Bonds 1976	—
Total [B]		2.3
Total [A+B]		3,85,633.8
Loans not bearing interest		
1	11.00% W.B. 2002	0.2
2	13.50% W.B. SDL 2003	—
3	12.50% W.B. SDL 2004	0.1
4	14.00% W.B. SDL 2005	0.1
5	13.75 % W.B. SDL 2007	—
6	13.05% W.B. SDL 2007	—
7	13.00% W.B. SDL 2007	—
8	11.50% W.B. SDL 2008	0.1
9	12.25% W.B. SDL 2009	—
10	11.50% W.B. SDL 2009	0.1
11	11.50% W.B. SDL 2010	—
12	10.35% W.B. SDL 2011	—
13	11.50% W.B. SDL 2011	—
14	12.00% W.B. SDL 2011	—
15	9.45% W.B. SDL 2011	0.1
16	6.35% W.BENGAL SDL 2013(II SER	—
17	8.75% W.BENGAL GS 2022	—
18	8.66% W.Bengal GS 2022	—
19	8.80% W.BENGAL GS 2022	—
20	9.36% W.BENGAL GS 2022	—
Total [C]		0.8
Total [A+B+C]		3,85,634.6

Statement 23: Maturity Profile of Outstanding State Government Securities (Outstanding as on March 31, 2022)

(₹ Crore)

State/UT	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2060	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	11,664.0	13,070.5	21,062.4	20,050.0	18,109.4	13,729.3	16,508.3	14,167.6	19,973.4	13,276.3	15,011.9	12,539.8	8,086.0	10,750.0	67,157.0	2,75,176.9
2. Arunachal Pradesh	170.0	230.0	306.0	130.0	453.0	887.5	719.0	1,366.0	940.0	816.0	-	-	-	-	-	6,017.6
3. Assam	995.0	2,500.0	5,150.0	6,650.0	6,190.0	7,760.0	6,900.0	12,206.0	9,530.0	8,653.0	-	-	-	-	-	66,534.0
4. Bihar	9,333.2	17,702.2	16,656.2	17,733.2	17,933.2	18,226.2	18,533.2	22,894.2	13,233.2	6,566.7	-	-	-	-	-	1,58,751.3
5. Chhattisgarh	4,287.0	5,787.0	7,587.0	9,637.0	9,287.0	11,187.0	7,087.0	7,767.0	87.0	-	-	-	-	-	-	62,713.1
6. Goa	850.0	990.0	800.0	1,504.0	1,320.0	1,800.0	2,350.0	2,600.0	3,300.0	2,000.0	-	-	-	-	-	17,514.0
7. Gujarat	14,700.0	18,552.6	20,920.0	24,260.0	27,620.0	29,000.0	36,470.7	32,234.2	32,000.0	19,000.0	-	-	-	-	-	2,54,757.4
8. Haryana	16,520.0	19,136.2	17,790.0	19,290.0	18,530.0	16,639.5	15,564.9	13,456.0	12,000.0	12,000.0	1,500.0	4,000.0	1,001.0	2,740.0	37,680.0	2,07,847.5
9. Himachal Pradesh	2,059.1	2,216.2	2,634.1	3,099.1	3,689.1	3,599.1	3,289.1	3,909.1	3,789.1	2,689.1	2,700.0	1,500.0	1,000.0	500.0	-	36,662.6
10. Jharkhand	4,155.3	3,505.3	5,505.3	5,905.3	5,709.3	3,555.3	6,064.3	3,055.3	4,655.3	2,000.0	5,999.7	3,400.0	1,400.0	2,000.0	3,500.0	60,410.7
11. Karnataka	10,000.0	17,997.3	18,500.0	21,187.5	29,007.0	29,598.0	29,500.0	30,500.0	30,000.0	25,500.0	11,000.0	12,500.0	11,000.0	8,000.0	27,000.0	3,11,289.8
12. Kerala	15,219.0	15,800.0	15,700.0	17,300.0	18,300.0	16,000.0	14,200.0	18,073.0	10,766.8	12,496.0	7,500.0	5,000.0	4,000.0	3,430.0	17,500.0	1,91,284.9
13. Madhya Pradesh	13,309.0	12,236.0	14,036.0	15,436.0	18,836.0	15,736.0	11,286.0	11,236.0	13,805.8	18,184.1	1,000.0	3,371.0	5,621.4	4,000.0	28,825.0	1,86,918.3
14. Maharashtra	29,185.0	30,262.4	32,083.0	32,500.0	39,500.0	35,796.3	34,001.4	32,161.0	30,000.0	35,250.0	27,500.0	15,000.0	2,000.0	-	5,000.0	3,80,239.0
15. Manipur	275.0	350.0	463.0	600.0	630.0	525.0	970.0	1,757.0	1,302.0	1,476.0	-	-	-	-	-	8,348.0
16. Meghalaya	397.5	452.5	885.5	692.5	1,013.5	1,128.0	1,134.5	1,356.5	1,789.5	492.5	-	-	-	-	700.0	10,042.5
17. Mizoram	185.8	260.0	230.0	200.0	170.0	424.0	73.0	900.0	260.0	190.0	230.0	240.0	416.0	282.0	-	4,060.8
18. Nagaland	655.0	535.0	600.0	950.0	1,070.0	1,135.0	822.0	1,000.0	1,721.0	1,727.0	-	-	-	-	-	10,215.0
19. Odisha	7,500.0	4,658.0	3,000.0	2,000.0	2,000.0	500.0	500.0	1,500.0	-	2,400.0	1,000.0	500.0	-	1,500.0	1,500.0	28,558.0
20. Punjab	11,839.6	12,868.6	8,362.1	13,539.6	9,239.6	20,186.9	14,642.3	14,085.9	12,655.9	17,707.0	2,000.0	5,274.9	3,934.5	3,421.5	29,982.9	1,79,741.4
21. Rajasthan	15,946.8	23,905.7	25,705.7	32,705.8	29,908.5	27,354.0	36,474.0	26,142.0	31,009.0	32,600.0	2,000.0	1,500.0	2,000.0	1,000.0	13,000.0	3,01,251.7
22. Sikkim	94.0	215.0	330.0	580.0	744.0	995.0	1,088.0	809.0	1,292.0	1,511.0	-	-	-	-	-	7,558.0
23. Tamil Nadu	21,278.3	37,030.7	33,731.5	39,656.5	42,891.5	47,916.8	43,187.0	33,431.5	49,258.5	40,381.5	-	-	3,500.0	2,000.0	78,915.0	4,73,178.8
24. Telangana	9,228.3	10,233.5	14,009.9	16,742.3	19,392.3	19,228.3	5,353.5	2,841.3	3,892.3	6,053.3	8,087.0	5,000.0	6,235.0	4,029.0	1,21,051.8	2,51,377.7
25. Tripura	645.0	550.0	150.0	575.0	990.0	1,137.0	1,542.8	2,928.0	700.0	-	-	-	-	1,216.0	300.0	10,733.8
26. Uttar Pradesh	13,815.2	12,315.2	21,815.2	34,315.2	45,365.2	45,915.2	50,315.2	72,964.1	78,761.1	60,233.7	-	1,500.0	-	-	2,000.0	4,39,315.0
27. Uttarakhand	1,750.0	2,500.0	2,400.0	3,900.0	5,450.0	6,660.0	6,300.0	5,100.0	6,200.0	3,200.0	-	-	-	-	-	43,460.0
28. West Bengal	20,500.0	21,000.0	21,900.0	24,000.0	34,430.5	25,411.0	24,300.0	32,000.0	24,000.0	22,390.0	8,500.0	20,528.0	24,992.0	22,680.0	59,000.0	3,85,631.5
29. Jammu and Kashmir	2,503.8	2,433.8	1,753.8	2,603.8	3,143.8	6,553.8	7,037.8	8,222.8	353.8	139.8	-	-	-	-	-	34,746.6
29a. Jammu and Kashmir (UT)	-	-	-	-	-	-	-	-	5,101.0	-	1,505.0	3,800.0	-	2,722.0	4,762.0	17,890.0
30. Puducherry	501.6	625.0	720.4	700.0	723.9	625.0	765.0	780.0	675.0	575.0	340.0	400.0	200.0	-	-	7,630.9
All State and Uts	2,39,562.4	2,89,918.4	3,14,807.0	3,68,442.7	4,11,646.7	4,09,199.1	3,96,979.8	4,11,383.5	4,03,051.7	3,49,508.0	95,873.6	96,053.7	75,385.9	70,270.5	4,97,873.7	44,29,556.6

—: Nil/Negligible.

Note: Compensation Bonds, Loans not bearing interest and Special Bonds (excluding UDAY) are not included.

Source: Reserve Bank records.

Statement 24: Maturity Profile of Outstanding State Government Securities – As Per cent of Total
(Outstanding as on March 31, 2022)

State/UT	2022- 2023	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	2035- 2036	2036- 2060	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	4.2	4.7	7.7	7.3	6.6	5.0	6.0	5.1	7.3	4.8	5.5	4.6	2.9	3.9	24.4	100.0
2. Arunachal Pradesh	2.8	3.8	5.1	2.2	7.5	14.7	11.9	22.7	15.6	13.6	—	—	—	—	—	100.0
3. Assam	1.5	3.8	7.7	10.0	9.3	11.7	10.4	18.3	14.3	13.0	—	—	—	—	—	100.0
4. Bihar	5.9	11.2	10.5	11.2	11.3	11.5	11.7	14.4	8.3	4.1	—	—	—	—	—	100.0
5. Chhattisgarh	6.8	9.2	12.1	15.4	14.8	17.8	11.3	12.4	0.1	—	—	—	—	—	—	100.0
6. Goa	4.9	5.7	4.6	8.6	7.5	10.3	13.4	14.8	18.8	11.4	—	—	—	—	—	100.0
7. Gujarat	5.8	7.3	8.2	9.5	10.8	11.4	14.3	12.7	12.6	7.5	—	—	—	—	—	100.0
8. Haryana	7.9	9.2	8.6	9.3	8.9	8.0	7.5	6.5	5.8	5.8	0.7	1.9	0.5	1.3	18.1	100.0
9. Himachal Pradesh	5.6	6.0	7.2	8.5	10.1	9.8	9.0	10.7	10.3	7.3	7.4	4.1	2.7	1.4	—	100.0
10. Jharkhand	6.9	5.8	9.1	9.8	9.5	5.9	10.0	5.1	7.7	3.3	9.9	5.6	2.3	3.3	5.8	100.0
11. Karnataka	3.2	5.8	5.9	6.8	9.3	9.5	9.5	9.8	9.6	8.2	3.5	4.0	3.5	2.6	8.7	100.0
12. Kerala	8.0	8.3	8.2	9.0	9.6	8.4	7.4	9.4	5.6	6.5	3.9	2.6	2.1	1.8	9.1	100.0
13. Madhya Pradesh	7.1	6.5	7.5	8.3	10.1	8.4	6.0	6.0	7.4	9.7	0.5	1.8	3.0	2.1	15.4	100.0
14. Maharashtra	7.7	8.0	8.4	8.5	10.4	9.4	8.9	8.5	7.9	9.3	7.2	3.9	0.5	—	1.3	100.0
15. Manipur	3.3	4.2	5.5	7.2	7.5	6.3	11.6	21.0	15.6	17.7	—	—	—	—	—	100.0
16. Meghalaya	4.0	4.5	8.8	6.9	10.1	11.2	11.3	13.5	17.8	4.9	—	—	—	—	7.0	100.0
17. Mizoram	4.6	6.4	5.7	4.9	4.2	10.4	1.8	22.2	6.4	4.7	5.7	5.9	10.2	6.9	—	100.0
18. Nagaland	6.4	5.2	5.9	9.3	10.5	11.1	8.0	9.8	16.8	16.9	—	—	—	—	—	100.0
19. Odisha	26.3	16.3	10.5	7.0	7.0	1.8	1.8	5.3	—	8.4	3.5	1.8	—	5.3	5.3	100.0
20. Punjab	6.6	7.2	4.7	7.5	5.1	11.2	8.1	7.8	7.0	9.9	1.1	2.9	2.2	1.9	16.7	100.0
21. Rajasthan	5.3	7.9	8.5	10.9	9.9	9.1	12.1	8.7	10.3	10.8	0.7	0.5	0.7	0.3	4.3	100.0
22. Sikkim	1.2	2.8	4.3	7.6	9.7	13.0	14.2	10.6	16.9	19.7	—	—	—	—	—	100.0
23. Tamil Nadu	4.5	7.8	7.1	8.4	9.1	10.1	9.1	7.1	10.4	8.5	—	—	0.7	0.4	16.7	100.0
24. Telangana	3.7	4.1	5.6	6.7	7.7	7.6	2.1	1.1	1.5	2.4	3.2	2.0	2.5	1.6	48.2	100.0
25. Tripura	6.0	5.1	1.4	5.4	9.2	10.6	14.4	27.3	6.5	—	—	—	—	11.3	2.8	100.0
26. Uttar Pradesh	3.1	2.8	5.0	7.8	10.3	10.5	11.5	16.6	17.9	13.7	—	0.3	—	—	0.5	100.0
27. Uttarakhand	4.0	5.8	5.5	9.0	12.5	15.3	14.5	11.7	14.3	7.4	—	—	—	—	—	100.0
28. West Bengal	5.3	5.4	5.7	6.2	8.9	6.6	6.3	8.3	6.2	5.8	2.2	5.3	6.5	5.9	15.3	100.0
29. Jammu and Kashmir	7.2	7.0	5.0	7.5	9.0	18.9	20.3	23.7	1.0	0.4	—	—	—	—	—	100.0
29a. Jammu and Kashmir (UT)	—	—	—	—	—	—	—	—	28.5	—	8.4	21.2	—	15.2	26.6	100.0
30. Puducherry	6.6	8.2	9.4	9.2	9.5	8.2	10.0	10.2	8.8	7.5	4.5	5.2	2.6	—	—	100.0
All State and UT	5.4	6.5	7.1	8.3	9.3	9.2	9.0	9.3	9.1	7.9	2.2	2.2	1.7	1.6	11.2	100.0

‘—’: Nil/Negligible.

Note: Compensation Bonds, Loans not bearing interest and Special Bonds (excluding UDAY) are not included.

Source: Reserve Bank records.

Statement 25: Investment Outstanding in Treasury Bills
(As at end-March)

(₹ Crore)

State/UT	2016		2017		2018		2019		2020		2021		2022		2023*	
	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB	ITB	ATB
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	2,707.3	500.0	3,703.3	-	-	-	-	-	5,136.7	-	746.2	-	1,774.0	-	-	-
2. Arunachal Pradesh	1,201.0	-	277.2	-	313.1	-	673.1	-	1,416.1	-	1,699.5	-	4,392.6	-	4,742.4	-
3. Assam	6,135.0	1,400.0	3,801.9	1,400.0	937.0	-	8,323.8	-	2,932.6	-	6,905.3	-	8,295.1	-	-	-
4. Bihar	8,194.1	-	12,996.6	-	17,390.5	-	14,786.7	-	17,583.6	-	17,821.5	-	22,065.1	-	10,989.7	-
5. Chhattisgarh	1,858.4	-	2,514.2	-	4,075.4	-	9,772.7	-	5,250.2	5,000.0	3,390.1	4,607.6	3,345.8	4,300.0	1,465.6	4,007.5
6. Goa	254.6	-	341.8	-	147.9	-	342.5	-	342.3	-	857.4	-	604.0	-	418.9	-
7. Gujarat	7,951.0	-	11,699.8	-	4,136.7	-	5,837.5	-	9,289.4	-	10,472.2	-	12,828.5	-	8,123.5	-
8. Haryana	4,089.2	-	2,471.0	-	2,000.7	-	637.7	-	2,249.0	-	1,480.8	-	2,513.6	-	286.5	-
9. Himachal Pradesh	556.8	-	759.4	-	723.7	-	102.1	-	982.1	-	902.7	800.0	2,568.1	-	2,158.7	-
10. Jharkhand	2,102.2	-	1,439.1	-	354.6	-	167.9	-	3,070.6	-	2,811.2	-	4,480.6	-	2,457.8	-
11. Karnataka	16,949.3	-	24,011.7	-	12,673.8	-	5,149.1	-	13,652.1	-	21,756.5	-	12,169.2	20,000.0	16,691.1	39,564.9
12. Kerala	1,643.5	-	1,950.2	-	887.2	-	188.2	-	-	-	2,809.6	-	5,233.0	-	591.4	-
13. Madhya Pradesh	9,503.2	-	10,643.2	-	7,422.6	-	8,651.4	-	11,280.3	-	20,799.2	-	17,450.6	-	12,113.6	-
14. Maharashtra	21,528.7	15,000.0	32,343.7	12,000.0	43,446.5	15,000.0	9,371.3	26,000.0	14,119.7	-	24,285.3	4,000.0	8,688.2	12,000.0	12,129.1	12,000.0
15. Manipur	-	-	-	-	-	-	-	-	58.0	-	-	-	-	-	-	-
16. Meghalaya	273.3	-	1,374.9	-	1,686.3	-	1,075.7	-	807.2	-	87.0	-	16.9	-	337.3	-
17. Mizoram	155.0	-	443.1	-	461.2	-	163.0	-	295.2	-	165.3	-	372.5	-	11.2	-
18. Nagaland	-	-	35.4	-	63.2	-	135.0	-	-	-	-	-	485.4	-	401.7	-
19. Odisha	5,786.3	-	8,685.3	-	13,314.4	12,050.0	8,944.8	15,100.0	8,033.7	17,370.0	14,270.4	11,665.0	18,520.2	28,573.0	6,687.6	47,955.0
20. Punjab	5,180.2	-	-	-	-	-	468.5	-	803.5	-	6,708.4	-	2,230.5	-	-	-
21. Rajasthan	2,915.8	4,957.0	5,584.9	2,517.0	6,401.6	2,974.0	2,154.3	3,792.0	5,807.6	1,800.0	4,440.0	2,000.0	7,418.8	7,100.0	1,013.1	4,900.0
23. Tamil Nadu	9,442.8	14,665.0	15,181.4	19,305.8	11,277.8	31,368.7	11,038.0	27,347.1	10,171.3	8,633.8	5,649.0	17,413.7	14,907.5	13,166.1	8,574.5	1,793.6
24. Telangana	2,508.8	-	52.7	-	2,280.7	-	1,591.4	-	6,910.9	-	1,802.1	-	55.5	-	-	-
25. Tripura	1,354.1	1,300.0	803.9	1,100.0	1,206.8	-	432.1	800.0	933.1	-	2,520.6	-	1,968.4	1,400.0	816.8	1,300.0
26. Uttar Pradesh	614.9	-	1,204.6	-	10,173.5	-	25,435.4	-	19,880.0	-	29,183.9	-	40,550.0	-	26,670.7	-
27. Uttarakhand	345.4	-	452.4	-	386.0	-	247.9	-	-	-	1,932.6	-	2,038.7	-	154.8	-
28. West Bengal	6,794.4	-	12,481.5	-	8,584.1	-	5,989.2	-	13,170.4	-	21,248.7	-	20,370.2	-	867.5	-
29. Jammu and Kashmir	42.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Puducherry	493.9	506.1	805.6	280.2	526.2	715.4	404.9	888.3	581.7	700.3	483.9	806.8	928.8	860.8	137.6	1,373.4
All States and UTs	1,20,582.2	38,328.1	1,56,058.7	36,603.0	1,50,871.0	62,108.0	1,22,084.0	73,927.4	1,54,757.3	33,504.1	2,05,229.5	41,293.1	2,16,272.0	87,399.9	1,17,841.0	1,12,894.0

* As on September 30, 2022.
Source: Reserve Bank records.

—: Nil. ITB: Intermediate Treasury Bills. ATB: Auction Treasury Bills.

Statement 26: Expenditure on Education* – As per cent of Aggregate Expenditure

State/UT	(Per cent)																	2022-23 (BE)
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	11.1	10.8	9.0	9.0	10.0	12.5	13.0	12.9	13.7	12.6	14.6	12.6	13.6	11.9	15.3	12.9	12.4	11.9
2. Arunachal Pradesh	9.9	10.7	10.8	11.4	12.2	10.8	11.4	12.2	11.5	13.2	11.6	12.3	12.3	10.8	11.9	8.9	10.8	10.0
3. Assam	20.8	20.4	20.1	18.8	16.4	22.0	20.3	20.6	22.6	24.7	25.5	22.0	21.6	21.8	19.4	20.7	16.2	19.6
4. Bihar	19.6	19.7	17.6	18.5	18.1	16.3	17.0	20.9	18.7	17.5	17.1	16.0	18.2	18.2	18.4	16.5	19.0	17.2
5. Chhattisgarh	13.4	12.9	13.5	14.4	15.6	18.6	17.7	16.3	18.0	20.2	18.6	19.6	18.5	17.4	18.0	16.8	17.5	17.8
6. Goa	12.3	13.7	12.3	13.3	14.1	15.4	14.8	15.4	15.7	15.1	14.3	14.3	14.2	16.2	15.1	14.3	12.8	13.4
7. Gujarat	12.6	12.7	13.4	11.7	13.8	15.9	15.8	14.3	15.0	15.2	15.2	14.5	14.1	14.0	13.7	13.6	13.4	12.7
8. Haryana	13.4	11.9	12.9	15.0	16.3	17.3	16.0	15.4	15.4	16.9	12.3	13.7	13.4	13.2	13.5	13.0	11.0	11.2
9. Himachal Pradesh	14.1	14.1	15.4	16.2	16.3	17.9	17.8	17.3	17.8	17.7	16.3	15.2	17.6	16.5	16.2	15.7	16.5	17.6
10. Jharkhand	15.8	15.2	15.1	18.6	15.4	15.8	15.9	14.8	13.5	14.6	12.2	13.9	12.3	12.5	14.1	13.7	13.6	14.1
11. Karnataka	14.0	13.1	14.4	16.1	14.0	15.6	14.7	15.5	15.0	14.3	13.6	12.5	12.0	11.4	12.4	10.8	11.7	12.0
12. Kerala	16.6	17.1	15.9	16.7	16.8	17.0	17.7	17.2	17.2	16.4	16.0	16.2	16.3	15.1	15.2	11.4	14.3	13.1
13. Madhya Pradesh	10.2	12.4	11.1	12.8	13.0	14.2	12.4	13.2	15.4	14.8	14.3	14.0	14.4	14.9	15.8	14.4	13.6	14.7
14. Maharashtra	15.7	16.4	17.2	17.0	19.1	20.8	20.2	20.7	20.5	19.2	19.2	17.7	17.0	15.6	17.2	15.6	14.4	14.7
15. Manipur	15.4	11.9	14.2	12.0	11.9	10.7	10.6	11.7	12.8	14.0	12.5	12.2	12.3	12.4	12.7	10.7	9.7	9.8
16. Meghalaya	15.5	14.1	15.5	12.8	14.8	16.1	17.3	15.8	16.6	17.1	16.2	16.1	17.8	17.3	18.4	14.6	15.5	15.1
17. Mizoram	13.4	13.8	13.2	14.1	14.9	14.9	15.7	15.7	17.1	17.4	17.6	15.8	14.3	15.2	14.7	15.4	15.7	13.8
18. Nagaland	11.6	12.3	11.4	11.2	11.3	13.4	12.1	13.2	15.3	13.7	14.0	12.9	12.6	14.0	12.2	13.4	13.4	12.6
19. Odisha	14.7	12.8	14.3	16.9	18.2	18.3	16.4	15.5	15.0	15.5	14.6	14.0	14.9	14.9	14.4	14.4	13.5	12.5
20. Punjab	11.3	8.9	10.3	11.3	12.2	11.7	14.8	15.3	14.2	14.3	14.0	8.6	13.0	11.8	10.4	11.7	10.8	11.6
21. Rajasthan	17.2	15.6	14.6	17.9	19.0	19.1	17.8	16.1	16.3	16.7	12.5	15.2	15.1	17.3	16.2	17.1	16.5	16.9
22. Sikkim	10.4	10.5	9.2	10.6	12.4	17.3	14.0	15.0	15.6	15.8	17.6	17.1	15.6	15.3	18.7	17.6	15.6	16.2
23. Tamil Nadu	13.6	12.2	12.7	13.1	15.2	15.2	14.3	14.7	16.0	15.8	15.5	13.0	14.4	13.9	15.0	13.3	12.1	12.2
24. Telangana	—	—	—	—	—	—	—	—	—	11.2	10.9	10.0	10.4	8.7	8.8	8.1	6.4	6.2
25. Tripura	15.3	15.9	15.1	14.4	16.2	17.2	17.0	15.9	16.4	15.5	15.5	15.8	18.5	17.7	17.4	15.2	12.9	12.9
26. Uttar Pradesh	15.2	14.7	14.1	13.2	13.8	16.1	17.1	17.3	16.0	15.0	15.5	16.7	14.8	12.4	14.6	14.5	11.9	12.4
27. Uttarakhand	17.2	18.1	17.6	18.2	22.6	23.5	22.1	20.7	20.3	19.0	17.6	18.4	18.1	18.3	19.4	18.2	17.5	16.9
28. West Bengal	13.7	15.2	15.2	13.1	17.7	19.7	19.1	18.1	17.2	17.2	15.2	15.1	13.9	14.6	15.8	16.9	14.7	14.9
29. Jammu and Kashmir	9.3	10.0	9.2	10.0	11.3	12.7	12.6	12.1	13.0	12.6	14.5	12.6	14.4	16.2	14.8	15.9	14.0	13.7
30. NCT Delhi	14.9	15.1	13.3	15.8	16.3	16.3	18.0	18.3	18.1	21.2	21.8	24.2	24.2	22.8	23.1	20.3	21.5	20.5
31. Puducherry	10.7	9.9	10.0	12.4	13.2	13.2	13.0	14.5	11.9	11.8	11.7	12.6	11.2	11.6	10.5	11.0	10.3	10.4
All States and UTs	14.2	14.0	13.8	14.3	15.3	16.6	16.3	16.4	16.5	16.0	15.3	14.7	15.0	14.4	15.1	14.3	13.6	13.6
All States and UTs (Per cent to GDP)	2.2	2.2	2.2	2.3	2.4	2.5	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.5	2.6	2.7	2.6	2.7

RE: Revised Estimates. BE: Budget Estimates. '—': Not applicable/Not available.

*: Includes expenditure on Sports, Art and Culture under revenue expenditure and capital outlay.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Statement 27: Expenditure on Medical and Public Health and Family Welfare* – As per cent of Aggregate Expenditure

State/UT	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19
1. Andhra Pradesh	3.3	3.3	3.6	3.9	4.1	4.4	4.2	4.3	4.1	4.5	4.7	4.3	4.5	4.3	5.1	6.7	6.1
2. Arunachal Pradesh	4.4	3.8	4.3	4.2	4.3	4.4	4.3	4.4	6.6	4.3	5.8	6.4	6.0	6.1	5.1	5.5	5.1
3. Assam	4.2	4.3	5.0	5.7	5.2	4.9	4.6	4.6	4.2	6.8	5.6	6.8	6.5	6.5	7.9	7.2	6.4
4. Bihar	4.2	4.4	3.5	3.5	3.3	3.5	3.5	3.2	3.8	4.1	4.3	4.5	4.7	5.3	5.5	6.9	6.7
5. Chhattisgarh	3.5	3.2	3.5	3.7	3.6	3.8	3.7	3.9	4.9	5.1	5.6	5.9	5.0	5.1	6.5	7.3	5.9
6. Goa	4.6	4.6	5.4	5.3	5.6	5.8	5.8	5.7	5.6	5.5	6.1	6.9	6.7	7.7	8.4	7.8	8.6
7. Gujarat	2.9	3.2	3.1	3.8	4.2	4.2	4.7	4.9	5.5	5.6	5.7	5.4	5.6	5.6	5.6	6.7	5.1
8. Haryana	2.5	2.6	2.9	3.4	3.2	3.1	3.4	3.6	4.0	3.1	3.7	3.7	4.1	4.5	5.2	4.8	4.9
9. Himachal Pradesh	4.4	4.4	4.5	4.8	5.1	4.8	4.9	5.1	5.4	5.2	5.2	5.8	5.9	5.8	5.9	6.7	6.1
10. Jharkhand	6.3	5.0	5.1	4.4	4.1	3.8	3.1	3.8	4.0	4.0	4.2	4.2	5.2	4.4	5.5	5.9	5.6
11. Karnataka	3.1	3.8	3.8	3.6	3.9	3.9	4.1	4.1	4.5	4.1	4.1	4.4	4.4	4.1	5.0	5.8	5.4
12. Kerala	4.9	4.5	4.8	4.8	5.1	5.4	5.2	5.2	5.3	5.2	5.6	5.5	5.5	6.1	5.9	6.8	5.1
13. Madhya Pradesh	3.8	3.5	3.4	3.3	3.6	3.2	4.0	3.8	4.3	4.4	3.8	4.4	4.2	5.0	4.6	5.2	5.2
14. Maharashtra	3.1	3.5	3.5	3.3	3.6	3.6	3.9	3.9	4.3	4.5	4.2	4.3	4.0	4.0	4.3	5.2	4.1
15. Manipur	2.7	4.1	3.5	4.4	5.0	5.7	4.9	5.7	6.5	5.4	4.8	5.2	5.1	5.5	6.3	5.8	5.4
16. Meghalaya	5.1	5.4	4.4	6.0	6.2	5.4	6.5	6.6	7.5	7.6	6.8	7.2	8.8	7.9	8.8	7.3	8.7
17. Mizoram	3.6	3.9	6.1	7.1	4.2	4.2	4.1	4.7	5.2	5.8	5.3	6.0	6.0	5.2	5.7	6.9	5.5
18. Nagaland	4.2	4.3	3.8	3.9	4.3	4.3	4.1	4.2	5.1	5.1	4.8	5.1	4.7	4.9	5.4	7.5	6.2
19. Odisha	3.1	3.3	3.5	3.8	3.5	3.2	3.7	3.5	4.9	4.7	5.4	5.1	5.0	4.9	6.3	6.9	6.2
20. Punjab	2.7	2.9	3.0	3.2	3.3	4.3	4.3	4.1	4.4	4.1	2.8	3.8	3.7	3.3	3.7	3.7	4.2
21. Rajasthan	4.1	4.0	4.8	4.8	4.8	5.1	4.8	5.0	5.6	4.6	5.1	5.6	5.8	5.7	6.0	6.3	6.8
22. Sikkim	2.5	2.6	3.0	3.5	4.4	5.7	6.2	5.7	5.4	5.8	5.9	7.7	5.9	5.8	8.0	6.2	6.0
23. Tamil Nadu	3.3	3.3	3.7	4.8	4.8	4.0	4.4	4.5	4.7	4.9	4.2	5.1	5.1	4.8	6.0	6.3	4.9
24. Telangana									4.1	3.9	4.1	4.2	4.0	4.3	3.8	2.8	4.3
25. Tripura	5.1	5.0	4.8	4.8	4.4	5.3	4.4	5.2	6.1	5.3	5.5	6.3	6.7	6.0	5.7	6.9	5.5
26. Uttar Pradesh	5.7	4.8	4.7	5.0	4.8	4.4	5.0	4.6	5.1	4.5	4.9	5.3	4.6	5.2	5.7	5.4	6.8
27. Uttarakhand	4.8	4.6	4.5	3.9	4.9	4.9	4.9	4.9	5.5	5.0	4.8	4.4	5.2	5.2	5.4	5.8	6.9
28. West Bengal	4.1	4.0	3.6	4.8	4.8	4.8	4.2	4.5	5.2	5.6	5.2	4.9	4.8	5.3	6.1	6.2	6.1
29. Jammu and Kashmir	5.4	5.3	4.8	5.2	5.1	5.2	5.1	5.4	5.6	5.7	5.6	5.6	6.6	6.5	7.4	7.3	7.0
30. NCT Delhi	8.5	7.2	8.2	8.0	9.3	9.9	9.2	8.7	11.7	10.3	10.8	11.6	11.9	11.2	12.2	15.6	12.9
31. Puducherry	7.6	7.9	6.1	7.7	7.1	8.9	8.4	7.1	7.9	8.3	8.0	7.4	7.9	9.2	7.4	7.9	9.7
All States and UTs	3.9	3.8	3.9	4.2	4.2	4.2	4.3	4.4	4.8	4.7	4.6	5.0	5.0	5.1	5.6	6.0	5.7
All States and UTs (per cent to GDP)	0.6	0.6	0.6	0.7	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.2	1.1

RE: Revised Estimates. BE: Budget Estimates. —: Not applicable/Not available.

*: It includes revenue expenditure and capital outlay.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Statement 28: Outstanding Guarantees of State Governments
(As at end-March)

(₹ Crore)

State/UT	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022 (RE)	2023 (BE)
1															
1. Andhra Pradesh	15,972.6	13,135.1	12,290.1	12,286.2	14,856.8	31,153.2	10,675.3	7,058.5	9,664.9	35,964.1	54,252.5	77,782.8	1,08,936.3	1,17,503.1	—
2. Arunachal Pradesh	0.6	0.9	—	1.6	1.6	1.6	1.0	1.0	1.0	1.0	1.0	1.1	1.0	5.0	15.0
3. Assam	795.9	298.5	—	259.0	114.2	89.6	143.1	143.1	130.0	90.2	85.0	83.4	77.7	—	—
4. Bihar	744.2	978.7	632.0	1,195.7	1,200.8	1,201.8	2,148.7	4,838.6	4,637.6	5,174.5	5,397.9	5,379.6	16,080.0	24,654.0	36,654.0
5. Chhattisgarh	895.2	3,371.3	2,849.5	2,654.1	2,694.9	3,358.3	2,314.5	1,988.2	3,983.0	3,881.9	10,770.3	18,459.4	—	—	—
6. Goa	—	—	—	—	—	—	—	—	—	740.9	—	—	—	—	—
7. Gujarat	10,026.8	9,666.8	8,660.8	7,448.7	6,195.0	6,549.3	5,983.8	5,236.2	4,804.1	4,834.0	4,733.0	4,494.0	3,691.0	3,089.0	3,089.0
8. Haryana	4,575.4	4,536.0	4,527.6	5,601.5	20,732.8	27,306.1	30,387.7	16,876.3	8,243.9	14,137.7	18,219.9	20,737.6	23,053.2	—	—
9. Himachal Pradesh	2,290.8	1,949.2	3,909.9	3,316.4	3,353.4	4,332.9	4,281.3	3,714.4	4,550.4	4,306.8	1,776.9	1,880.0	2,141.8	—	—
10. Jharkhand	—	500.0	—	—	157.2	157.2	157.2	157.2	157.2	157.2	1,553.4	—	2,220.4	4,222.4	4,822.4
11. Karnataka	8,693.0	7,203.1	6,617.7	6,639.5	6,687.8	7,782.7	11,032.8	13,324.4	15,392.4	18,415.6	24,091.4	26,830.0	32,733.0	33,192.0	—
12. Kerala	7,603.3	7,495.0	7,425.8	8,277.4	9,099.5	9,763.4	11,126.9	12,438.5	16,245.6	17,356.5	26,834.7	27,757.0	36,601.0	—	—
13. Madhya Pradesh	1,930.1	1,629.6	5,110.5	5,605.0	7,719.5	9,977.6	20,124.3	27,530.4	33,396.8	30,751.1	30,916.8	—	36,997.3	—	—
14. Maharashtra	51,470.6	42,683.1	15,040.9	15,040.9	9,245.7	7,234.6	7,999.5	7,807.1	7,305.8	26,657.7	25,134.9	41,179.1	40,613.3	45,248.5	—
15. Manipur	273.6	194.8	—	175.4	191.4	215.3	193.0	339.5	403.4	513.7	475.1	411.6	598.3	861.3	—
16. Meghalaya	990.3	953.7	1,110.8	1,293.2	1,285.2	1,610.6	1,173.8	1,042.2	983.1	814.2	1,150.3	1,120.1	3,061.0	—	—
17. Mizoram	120.0	102.8	102.8	232.2	223.1	108.4	96.9	100.2	124.0	89.6	74.2	0.8	86.3	106.7	106.7
18. Nagaland	—	10.9	46.4	65.2	70.2	70.2	70.2	70.2	81.2	118.3	10,719.1	250.6	149.0	164.0	184.0
19. Odisha	1,386.4	1,026.9	2,066.2	2,510.4	2,251.2	1,705.3	1,671.8	1,290.3	2,256.1	1,710.5	4,169.1	3,532.5	7,068.4	6,140.9	6,140.9
20. Punjab	25,868.3	33,294.8	40,332.8	45,713.8	58,102.1	58,802.2	66,893.3	56,751.6	20,608.2	21,265.9	4,778.0	22,251.5	—	32,574.2	—
21. Rajasthan	27,765.5	39,068.9	50,691.9	60,711.1	75,546.4	85,911.3	94,577.8	53,620.1	51,158.9	61,760.9	70,430.1	80,631.3	82,612.5	—	—
22. Sikkim	75.0	77.6	276.4	164.2	187.7	122.1	112.1	89.2	441.5	564.8	3,455.0	3,749.3	3,844.2	4,429.9	4,429.9
23. Tamil Nadu	4,632.6	6,296.8	15,954.8	9,751.3	24,070.5	49,499.3	53,697.6	51,585.7	29,145.3	34,617.9	43,661.1	47,318.9	65,659.0	91,975.0	—
24. Telangana	—	—	—	—	—	—	18,265.2	26,618.7	29,984.8	39,800.0	77,314.9	89,600.8	1,05,006.7	1,35,282.5	1,35,282.5
25. Tripura	29.5	29.5	35.6	115.7	193.3	187.8	241.5	287.8	312.5	327.7	4.5	734.6	771.4	—	—
26. Uttar Pradesh	16,084.0	20,038.1	20,162.0	21,752.0	43,336.7	62,822.3	70,739.6	57,618.4	55,825.5	90,547.6	1,09,845.9	1,13,818.2	1,53,835.7	—	—
27. Uttarakhand	1,801.6	1,511.0	1,511.0	1,739.4	1,570.1	1,474.6	1,831.9	1,743.3	1,258.0	1,173.2	1,311.2	582.4	728.7	374.3	374.3
28. West Bengal	12,016.5	10,394.3	11,984.3	10,221.1	8,846.1	4,645.4	9,386.0	8,857.6	7,817.2	8,541.5	6,593.3	—	7,727.7	16,884.6	—
29. Jammu and Kashmir	2,536.8	3,036.9	2,708.1	2,098.3	610.7	2,714.4	2,859.6	2,826.9	2,635.9	5,321.0	—	5,351.0	5,351.0	16,376.0	16,376.0
30. NCT Delhi	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
31. Puducherry	—	—	—	—	—	—	0.3	—	—	51.7	51.7	44.3	40.0	44.0	44.0
All States and UTs	1,98,578.2	2,09,484.3	2,14,048.0	2,24,869.4	2,98,543.8	3,78,797.1	4,28,186.5	3,63,955.6	3,11,528.3	4,29,687.6	5,37,800.9	5,93,981.7	7,39,685.8	5,00,553.3	2,07,518.7
Per cent of GDP	3.6	3.3	2.8	2.6	3.0	3.4	3.4	2.6	2.0	2.5	2.8	3.0	3.7	2.1	0.8

RE: Revised Estimates

BE: Budget Estimates.

—: Not applicable/Not available

Notes: For 2020-21 and 2021-22, wherever data are not available, we have replaced with either budget estimates or revised estimates.

Source: Information received from the State governments including UTs and CAG's state-wise Finance Reports.

Statement 29: Expenditure on Wages and Salaries

(₹ Crore)

State/UT	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Andhra Pradesh	17,410.0	23,440.0	26,820.0	25,770.0	32,350.0	27,936.9	27,470.0	32,530.0	32,815.5	32,743.4	42,673.8	45,028.9	43,706.2	54,768.4
2. Arunachal Pradesh	-	-	2,040.0	2,230.0	-	-	-	-	4,434.6	4,701.8	5,425.4	5,576.3	7,762.8	7,717.6
3. Assam	-	-	11,550.0	13,540.0	-	17,580.0	18,480.0	19,500.0	26,067.4	26,177.8	27,008.3	27,227.1	32,102.2	38,162.9
4. Bihar	-	-	12,500.0	13,980.0	-	15,187.1	-	16,450.0	18,447.2	20,892.1	21,697.9	22,988.7	24,983.8	32,862.8
5. Chhattisgarh	11,140.0	6,410.0	7,440.0	7,690.0	9,140.0	10,003.3	10,860.0	11,420.0	13,183.8	17,426.9	21,350.7	24,438.9	26,140.2	-
6. Goa	-	-	-	-	-	-	-	2,130.0	2,827.2	2,798.5	2,918.1	3,571.7	3,808.9	-
7. Gujarat	10,250.0	15,870.0	17,460.0	18,640.0	-	20,950.0	22,070.0	23,530.0	28,186.0	30,572.0	31,845.0	32,680.0	34,563.0	38,020.0
8. Haryana	8,310.0	9,520.0	9,600.0	10,620.0	11,290.0	13,296.3	-	15,780.0	17,254.3	19,258.6	20,978.3	31,944.0	35,075.3	40,109.8
9. Himachal Pradesh	4,080.0	5,290.0	5,460.0	6,290.0	6,770.0	7,168.2	7,020.0	8,420.0	9,458.9	9,811.9	10,344.6	10,643.5	11,454.7	13,502.8
10. Jharkhand	5,450.0	-	6,260.0	6,450.0	6,770.0	7,620.0	8,220.0	8,930.0	10,789.7	12,138.0	13,206.7	13,306.8	16,184.4	17,530.3
11. Karnataka	10,300.0	11,090.0	11,540.0	16,080.0	17,810.0	19,737.0	21,490.0	21,500.0	22,847.0	31,800.0	42,744.9	43,769.0	51,860.0	55,617.0
12. Kerala	9,930.0	11,210.0	16,290.0	17,560.0	19,620.0	21,689.1	23,830.0	28,470.0	32,349.1	32,697.8	33,043.6	28,852.4	45,619.9	43,394.1
13. Madhya Pradesh	10,610.0	13,290.0	15,090.0	16,220.0	18,370.0	21,260.0	21,870.0	22,930.0	25,664.5	30,419.9	32,878.1	42,097.6	49,717.1	-
14. Maharashtra	41,290.0	42,050.0	45,800.0	53,710.0	60,140.0	62,565.2	-	72,080.0	75,769.5	80,206.0	1,01,980.4	1,06,613.3	1,21,657.4	-
15. Manipur	1,150.0	-	2,220.0	2,360.0	-	-	-	2,980.0	3,521.4	3,662.4	3,979.8	4,492.9	5,493.4	5,870.2
16. Meghalaya	-	1,490.0	1,640.0	-	-	-	-	3,890.0	3,444.7	4,638.0	4,843.6	3,382.4	3,917.1	4,254.3
17. Mizoram	-	1,430.0	-	-	-	-	-	2,410.0	2,326.2	3,536.0	4,141.5	4,088.7	4,567.7	4,412.1
18. Nagaland	-	2,080.0	2,300.0	1,670.0	-	-	-	3,810.0	4,105.3	4,842.7	5,249.8	5,581.2	6,107.3	7,090.5
19. Odisha	9,280.0	10,760.0	10,800.0	11,670.0	12,960.0	15,600.2	17,640.0	19,200.0	22,354.1	25,346.3	26,783.1	27,716.2	34,044.5	34,283.3
20. Punjab	-	-	12,400.0	16,980.0	17,760.0	16,334.4	-	21,730.0	23,211.0	24,324.4	24,883.4	25,569.3	29,786.9	31,171.8
21. Rajasthan	14,030.0	14,570.0	15,850.0	17,600.0	-	23,615.6	26,010.0	30,150.0	37,751.1	49,956.7	49,217.8	51,765.0	59,914.4	66,535.9
22. Sikkim	-	-	1,110.0	1,190.0	-	1,506.9	-	1,680.0	1,758.3	2,267.3	2,528.1	3,075.2	3,187.6	3,735.2
23. Tamil Nadu	19,490.0	23,830.0	26,800.0	27,600.0	31,860.0	37,070.3	37,130.0	40,120.0	44,981.0	52,535.3	57,829.3	57,373.0	62,873.0	71,567.0
24. Telangana	-	-	-	-	-	10,801.4	18,350.0	19,470.0	23,813.3	21,301.4	24,308.2	21,702.0	22,801.1	29,682.1
25. Tripura	-	-	2,310.0	2,470.0	-	-	-	-	5,276.6	2,036.5	5,947.3	5,547.5	6,995.1	7,694.6
26. Uttar Pradesh	33,350.0	-	27,320.0	29,150.0	30,090.0	32,676.4	34,520.0	38,370.0	44,411.0	49,280.4	53,531.8	97,532.8	1,09,801.7	1,42,839.7
27. Uttarakhand	4,880.0	-	6,080.0	6,710.0	7,270.0	8,216.9	-	9,690.0	11,787.3	13,325.8	13,054.5	13,893.3	15,207.9	17,550.9
28. West Bengal	21,320.0	24,950.0	26,980.0	28,340.0	29,430.0	30,985.1	-	-	37,803.0	41,543.0	-	56,659.7	59,568.4	60,523.6
29. Jammu and Kashmir	-	-	-	-	-	11,469.0	-	15,120.0	29,691.0	28,140.0	31,179.0	23,853.0	30,155.0	32,495.0
30. NCT Delhi	-	-	-	-	5,190.0	564.3	6,250.0	-	9,089.6	10,324.7	11,070.0	11,810.2	13,372.1	14,417.6
31. Puducherry	1,020.0	-	-	4,760.0	5,190.0	1,373.6	-	-	1,679.2	1,805.5	1,929.9	1,908.0	2,217.5	2,312.8
All States and UTs	2,34,780.0	2,17,280.0	3,23,760.0	3,60,500.0	3,10,050.0	4,35,207.3	3,01,210.0	4,92,290.0	6,27,098.3	6,90,511.0	7,28,372.7	8,54,688.4	9,74,646.6	8,78,122.1
Per cent of GDP	3.7	2.8	3.7	3.6	2.8	3.5	2.2	3.2	3.7	3.7	3.5	4.3	4.1	3.4

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2009-10 are Budget Estimates. For 2020-21 and 2021-22, wherever data are not available, we have replaced with either budget estimates or revised estimates.**Source:** Information received from the State governments and UTs.

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Andhra Pradesh	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	4,794.1	13,237.5	7,767.0	7,453.5	9,874.3
2. Arunachal Pradesh	-	-	150.0	-	-	-	-	-	1,530.1	74.3	-	-	281.7	188.9
3. Assam	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	639.5	-	-	-	-
4. Bihar	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	8,746.4	7,197.3	13,141.1	14,787.5	18,075.4
5. Chhattisgarh	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	763.5	860.0	900.1	1,054.5	-
6. Goa	-	-	-	-	-	-	-	-	-	553.3	575.0	883.4	1,655.8	-
7. Gujarat	2,330.0	620.0	610.0	840.0	-	-	-	-	-	905.5	722.8	682.1	735.8	915.6
8. Haryana	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	1,129.4	1,286.1	1,272.5	1,426.5	1,533.6
9. Himachal Pradesh	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	2,849.7	3,176.2	3,159.8	3,907.6	4,090.9
10. Jharkhand	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	4,149.7	5,390.6	6,216.1	6,063.0	6,381.0
11. Karnataka	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,044.9	3,164.8	41,235.0	45,431.0	45,921.0
12. Kerala	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1,334.4	2,655.8	1,411.3	1,766.6	1,875.2	1,389.0
13. Madhya Pradesh	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,369.1	1,351.6	1,806.4	-
14. Maharashtra	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	17,957.1	-	-	-	-
15. Manipur	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	3,974.9	195.3	213.0	247.2	308.3
16. Meghalaya	-	200.0	-	-	-	-	-	-	341.2	50.0	-	-	-	-
17. Mizoram	-	2,660.0	-	-	-	-	-	-	-	3,681.0	551.7	4,195.5	5,821.9	5,489.2
18. Nagaland	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	163.8	108.3	118.1	135.8
19. Odisha	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,189.3	4,171.8	3,993.1	4,916.7	5,203.0
20. Punjab	-	-	-	-	160.0	-	-	300.0	-	-	183.0	391.2	-	397.8
21. Rajasthan	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	717.5	933.3	995.1	1,305.9	1,556.4
22. Sikkim	-	-	50.0	1,830.0	-	-	-	-	-	-	51.4	90.6	95.0	94.4
23. Tamil Nadu	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	10,183.0	10,996.0	10,645.0	11,844.0	14,619.0
24. Telangana	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	13,739.9	3,139.7	9,470.1	9,922.3	12,533.1
25. Tripura	-	-	210.0	160.0	-	-	-	-	177.3	158.3	-	-	-	-
26. Uttar Pradesh	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	9,013.0	12,024.9	11,140.2	16,047.4	14,085.5
27. Uttarakhand	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,489.5	234.5	596.2	739.0	870.9
28. West Bengal	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,961.0	-	2,361.4	2,678.7	3,876.5
29. Jammu and Kashmir	-	-	-	-	-	-	-	610.0	-	-	-	-	-	-
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	6,734.9	12,400.5	17,367.4	16,375.1
31. Puducherry	-	-	-	20.0	-	24.4	-	-	63.5	58.8	76.2	76.8	86.9	92.5
All States and UTs	46,180.0	29,970.0	59,110.0	61,330.0	53,380.0	79,703.1	31,230.0	61,800.0	88,925.0	1,00,788.1	77,847.3	1,35,052.3	1,57,669.0	1,64,007.3

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2009-10 are Budget Estimates. For 2020-21 and 2021-22, wherever data are not available, we have replaced with either budget estimates or revised estimates.**Source:** Information received from the State governments and UTs.

Statement 31: Social Sector Expenditure*

(₹ Crore)

State/UT	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Andhra Pradesh	13,820.9	14,900.4	18,654.3	24,470.9	31,435.9	30,278.9	39,132.4	45,395.9	49,435.2	53,735.8	54,917.8	57,520.0	62,799.9	72,855.8	76,759.0	78,797.3	86,831.5	1,01,256.5	1,36,281.9	
2. Arunachal Pradesh	6500	7416	8425	9532	1,279.6	1,766.9	1,567.5	2,158.0	1,938.5	2,553.6	3,055.4	3,357.6	4,148.4	5,475.9	6,372.4	5,678.3	6,174.2	8,689.8	7,402.3	
3. Assam	4,775.1	4,452.3	5,220.1	6,056.4	6,759.9	9,159.5	10,242.9	11,189.2	12,303.2	14,507.5	20,396.9	20,218.2	26,382.6	27,844.5	30,244.9	37,050.6	35,564.6	58,678.7	52,675.9	
4. Bihar	6,117.2	8,663.3	11,126.8	13,815.1	16,336.5	17,867.5	19,369.8	24,045.6	30,744.5	34,921.4	42,415.9	52,709.9	60,566.6	68,232.1	75,529.5	71,948.8	86,407.1	1,44,666.0	1,20,369.6	
5. Chhattisgarh	3,634.8	4,295.4	5,706.6	6,947.3	8,673.7	11,677.9	11,823.8	14,806.5	16,968.5	21,054.7	23,676.7	27,500.0	31,897.6	35,128.2	32,447.5	39,224.3	36,369.9	47,586.0	48,947.5	
6. Goa	798.1	880.1	1,010.4	1,124.4	1,455.3	1,793.5	2,088.3	2,302.8	2,496.4	2,918.8	3,171.8	3,677.3	3,945.8	5,006.8	5,143.5	5,080.0	5,547.1	10,285.9	8,659.0	
7. Gujarat	10,126.6	10,994.7	13,104.4	14,882.7	18,175.4	23,168.9	28,592.6	30,345.8	38,063.6	41,878.0	47,258.6	53,458.5	56,036.8	60,616.5	66,840.5	71,781.3	75,886.3	86,340.6	89,441.9	
8. Haryana	3,497.5	4,742.2	5,604.9	7,342.7	9,813.7	13,359.0	13,635.9	16,270.4	18,988.0	18,098.8	22,041.7	25,504.7	30,505.0	35,434.7	38,814.9	45,549.9	42,859.7	57,052.0	65,176.8	
9. Himachal Pradesh	2,328.5	2,804.1	3,334.3	3,726.0	4,570.0	4,913.5	6,022.3	5,988.5	7,098.5	7,891.3	9,071.8	9,965.6	12,024.3	12,855.0	14,211.9	14,847.3	16,259.8	18,921.5	19,239.1	
10. Jharkhand	5,127.3	6,155.8	7,392.4	7,983.9	9,870.3	10,036.4	12,303.5	10,720.8	12,025.3	11,711.4	17,735.5	21,898.0	29,553.5	29,352.3	30,219.5	32,816.0	34,403.0	42,576.7	50,145.0	
11. Karnataka	9,763.9	11,675.5	14,406.5	17,644.5	20,444.9	25,104.4	28,685.3	32,373.2	37,829.3	41,587.7	51,509.2	59,432.9	70,665.5	76,436.5	90,874.8	87,833.8	87,157.5	1,00,508.6	1,02,980.5	
12. Kerala	7,344.5	7,524.1	7,188.6	9,010.3	10,859.0	12,033.6	13,622.8	18,739.7	21,645.7	23,952.6	28,513.8	33,088.4	39,058.2	40,844.3	43,870.5	38,542.8	57,258.5	61,409.7	67,106.6	
13. Madhya Pradesh	7,288.4	9,425.5	10,653.3	12,800.2	14,687.0	17,631.2	23,449.8	27,130.9	33,367.9	35,740.8	44,383.5	55,551.9	66,249.2	74,655.8	76,630.1	85,161.8	94,626.8	1,02,073.0	1,19,176.7	
14. Maharashtra	20,428.8	24,288.2	28,276.1	29,721.3	36,499.7	47,358.3	53,834.4	61,133.5	70,028.4	78,197.3	89,320.7	93,315.6	1,04,677.0	1,06,624.0	1,26,835.1	1,44,035.4	1,43,019.2	2,02,100.5	220,921.5	
15. Manipur	872.6	988.9	1,041.4	1,178.5	1,448.1	1,535.2	1,933.5	2,017.7	2,051.1	2,107.0	3,128.5	3,071.9	3,301.8	4,298.2	4,468.2	4,634.4	6,622.6	12,948.3	13,806.7	
16. Meghalaya	741.2	767.1	873.0	1,038.6	1,225.0	1,402.4	1,751.8	2,341.8	2,308.8	2,715.5	3,301.9	3,236.7	4,885.3	4,575.3	5,242.1	4,897.5	5,897.8	7,909.3	7,861.2	
17. Mizoram	646.7	722.5	798.0	939.9	1,150.8	1,465.3	1,596.2	1,640.5	2,118.4	2,298.3	2,901.8	2,891.0	3,077.4	3,814.1	4,063.5	4,493.4	4,143.5	5,489.6	4,927.7	
18. Nagaland	628.9	804.0	914.0	1,052.6	1,118.7	1,168.7	1,578.9	1,606.3	1,969.0	2,150.1	2,503.9	2,725.2	3,582.6	4,479.7	4,172.1	4,405.1	4,467.6	5,487.7	6,494.1	
19. Odisha	4,598.1	5,386.1	6,126.5	8,195.9	11,090.8	12,517.0	15,241.4	18,051.5	19,659.2	24,810.2	29,249.0	36,253.1	39,639.4	45,162.3	54,093.7	61,035.9	58,173.6	75,542.5	86,580.2	
20. Punjab	3,747.2	4,051.9	4,706.1	4,991.1	6,862.3	7,112.0	8,345.6	9,974.0	12,563.4	13,083.8	15,506.5	16,284.1	48,268.7	17,390.4	21,073.1	21,655.3	25,378.2	35,460.4	39,316.9	
21. Rajasthan	9,844.8	10,920.0	12,579.6	14,683.1	19,427.3	21,575.1	22,787.8	27,845.2	33,697.7	41,988.6	54,816.5	62,257.9	67,521.9	76,232.8	84,467.8	87,068.4	93,917.5	1,26,826.4	1,39,549.7	
22. Sikkim	479.2	500.6	547.4	663.1	816.5	1,010.1	1,063.0	1,449.8	1,390.9	1,691.0	1,772.5	1,603.6	1,838.2	2,274.2	2,600.9	2,720.4	3,167.6	3,915.6	4,028.8	
23. Tamil Nadu	13,616.6	14,297.5	16,921.2	19,994.0	26,889.7	29,345.3	36,493.2	41,896.6	46,753.2	55,117.9	62,757.9	70,057.8	69,689.3	71,792.6	86,228.6	86,392.0	1,07,549.6	1,21,331.4	1,21,930.9	
24. Telangana	-	-	-	-	-	-	-	-	-	-	24,433.7	42,509.5	47,949.0	50,203.8	56,886.5	57,909.5	63,444.9	92,195.2	1,18,963.0	
25. Tripura	1,121.3	1,121.4	1,206.2	1,399.0	1,679.9	2,182.6	2,157.4	2,686.6	2,873.1	3,254.3	5,076.9	5,690.2	5,951.1	5,867.6	6,373.6	6,887.4	7,117.3	10,807.8	12,142.3	
26. Uttar Pradesh	16,931.8	20,140.7	24,032.4	30,006.1	39,506.8	47,249.6	50,673.8	59,716.1	67,435.8	76,555.0	86,321.7	1,08,196.3	1,29,756.3	1,17,089.2	1,34,473.4	1,42,287.7	1,43,517.0	1,85,348.3	245,229.8	
27. Uttarakhand	2,326.9	2,781.4	3,226.4	3,725.8	4,185.1	5,622.1	5,953.9	7,384.9	7,968.5	9,377.4	12,994.0	13,402.0	14,509.4	15,423.1	17,508.4	17,475.0	20,433.4	22,698.9	28,493.2	
28. West Bengal	9,732.0	11,444.9	13,141.9	16,192.0	19,467.2	27,702.9	30,557.2	35,609.3	40,103.5	45,581.5	57,264.4	67,836.9	74,697.7	87,844.7	94,697.7	96,428.6	1,04,229.6	1,27,010.9	1,44,919.9	
29. Jammu and Kashmir	3,104.1	4,029.6	4,348.0	5,107.9	5,608.9	6,888.5	7,432.0	8,738.4	9,117.2	9,809.9	11,557.3	15,721.4	16,019.9	18,579.4	23,568.0	23,710.8	24,677.3	40,055.2	48,930.0	
30. NCT Delhi	4,267.2	4,566.4	5,139.0	7,353.4	8,922.4	10,507.5	10,812.5	13,214.3	14,566.0	15,433.7	16,061.2	17,636.3	19,607.7	22,284.8	25,264.2	27,356.8	28,163.7	36,750.9	42,010.4	
31. Puducherry	-	797.3	828.5	926.8	1,062.4	1,365.7	1,557.2	1,723.1	1,409.1	1,873.3	2,260.0	2,465.5	2,359.1	2,499.4	2,747.7	2,820.7	2,810.4	3,469.1	3,891.0	
All States and UTs	1,64,076.7	1,89,429.8	2,22,988.2	2,65,466.5	3,31,538.2	3,92,936.2	4,51,937.1	5,23,569.3	6,02,942.7	6,79,201.1	8,30,955.8	9,68,936.4	11,28,188.3	12,00,394.1	13,42,723.6	14,10,326.9	15,12,087.0	19,55,393.1	21,77,801.2	

RE: Revised Estimates. BE: Budget Estimates.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

—: Not applicable/Not available.

Statement 32: Social Sector Expenditure* as per cent of Total Disbursement

State/UT	(Per cent)																		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Andhra Pradesh	29.3	30.8	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	45.7	49.6	46.8	45.4	46.4	48.7	53.2
2. Arunachal Pradesh	31.2	30.4	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	34.1	37.2	34.1	34.6	33.4	34.2	29.1
3. Assam	32.4	36.8	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	45.9	42.6	42.1	44.9	44.9	43.0	44.7
4. Bihar	30.5	38.4	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.0	50.0	48.8	50.1	52.1	56.6	50.6
5. Chhattisgarh	37.7	44.2	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	54.0	52.0	43.4	43.2	41.7	45.7	44.5
6. Goa	31.4	30.9	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.9	37.2	36.3	35.6	37.3	40.9	37.7
7. Gujarat	29.0	32.1	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	41.3	38.2	37.5	38.9	38.6	39.8	37.2
8. Haryana	24.2	32.0	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	37.2	39.0	39.2	41.3	38.5	37.9	37.1
9. Himachal Pradesh	29.0	32.7	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	34.9	36.7	37.7	37.5	38.2	39.6	39.0
10. Jharkhand	44.1	45.9	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	49.9	43.4	46.2	46.4	46.6	47.7	49.6
11. Karnataka	28.5	33.4	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.7	41.0	42.4	39.3	37.1	39.8	38.8
12. Kerala	36.2	35.6	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	36.4	34.9	34.1	31.3	38.7	34.5	34.6
13. Madhya Pradesh	24.7	32.5	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	41.6	44.3	42.0	44.4	45.3	44.0	44.5
14. Maharashtra	28.1	35.3	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	40.7	37.4	38.6	39.6	35.7	40.7	40.3
15. Manipur	33.6	34.2	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	33.2	38.7	37.4	38.4	43.6	51.2	49.9
16. Meghalaya	35.8	38.2	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	48.6	46.9	43.1	44.7	42.7	45.7	42.3
17. Mizoram	35.6	33.3	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	41.1	41.6	42.1	40.2	41.3	43.8	37.9
18. Nagaland	27.6	28.6	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	34.9	37.3	31.7	32.4	33.7	35.2	35.6
19. Odisha	28.9	34.2	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.6	46.3	47.5	48.8	46.9	45.8	43.3
20. Punjab	17.8	19.8	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.9	24.1	24.2	20.4	24.4	27.2	29.2
21. Rajasthan	34.1	40.1	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	41.7	42.5	41.3	41.1	44.4	46.7	47.4
22. Sikkim	22.2	23.3	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	38.5	37.8	37.5	37.1	39.8	38.8	39.8
23. Tamil Nadu	32.6	36.9	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	33.5	35.3	35.5	33.5	37.1	37.9	33.8
24. Telangana	—	—	—	—	—	—	—	—	—	—	39.2	43.6	39.4	41.8	42.0	40.5	40.3	43.9	46.3
25. Tripura	37.6	34.0	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	47.3	47.2	46.0	44.7	44.9	45.6	45.2
26. Uttar Pradesh	28.6	33.7	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	40.0	36.7	34.4	37.1	37.9	38.3	40.5
27. Uttarakhand	36.6	36.3	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	46.0	41.9	43.1	43.1	44.2	43.6	44.3
28. West Bengal	29.1	28.2	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	47.4	48.8	46.9	47.2	49.2	48.7	49.8
29. Jammu and Kashmir	27.9	29.9	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	31.9	34.0	35.1	36.5	36.6	39.1	43.3
30. NCT Delhi	33.1	41.0	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.6	54.5	54.7	53.4	53.7	54.9	55.4
31. Puducherry	—	36.7	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	38.5	36.9	37.4	35.6	33.7	33.3	36.4
All States and UTs	29.6	33.7	33.9	35.3	37.6	38.7	39.0	38.7	39.3	39.8	41.0	41.1	41.7	41.1	40.2	40.4	40.9	42.5	42.4

RE: Revised Estimates.

BE: Budget Estimates.

—: Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the state governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.

Statement 33: Revenue Receipts of State Governments and UTs

(Per cent)

State/UT	2020-21				2021-22 (BE)				2021-22 (RE)				2022-23 (BE)			
	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP	RR/ GSDP	OTR/ GSDP	ONTR/ GSDP	CT/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Andhra Pradesh	11.5	5.7	0.3	5.6	14.7	7.1	0.6	7.1	12.8	6.1	0.5	6.3	14.3	6.8	0.8	6.7
2. Arunachal Pradesh	54.8	4.6	2.7	47.5	60.3	5.4	2.4	52.5	69.5	6.5	2.4	60.6	61.2	5.4	2.4	53.4
3. Assam	19.4	5.0	0.9	13.5	23.0	5.5	1.6	15.9	24.8	5.7	1.4	17.7	22.6	5.1	1.5	16.0
4. Bihar	21.8	5.2	1.1	15.6	27.6	5.2	0.8	21.6	25.0	5.2	0.8	19.0	26.5	5.6	0.8	20.1
5. Chhattisgarh	18.0	6.5	2.0	9.5	19.9	6.5	2.3	11.1	21.1	6.9	3.6	10.6	20.4	6.6	3.6	10.2
6. Goa	15.1	5.6	3.8	5.6	21.3	7.0	6.4	7.8	22.3	7.3	6.4	8.6	21.7	7.8	6.4	7.5
7. Gujarat	7.8	4.3	0.6	2.9	8.7	5.8	0.9	2.1	8.5	5.5	0.7	2.3	8.4	5.5	0.8	2.0
8. Haryana	8.9	5.5	0.9	2.5	9.8	5.9	1.2	2.7	10.3	7.3	1.0	2.1	10.7	7.4	1.2	2.1
9. Himachal Pradesh	21.3	5.2	1.4	14.8	21.1	5.3	1.6	14.3	21.3	5.6	1.5	14.2	18.9	5.6	1.4	11.8
10. Jharkhand	18.7	5.6	2.5	10.5	22.4	6.8	3.9	11.6	21.5	6.0	3.4	12.1	21.9	6.5	3.6	11.7
11. Karnataka	9.1	5.6	0.5	3.0	8.4	5.4	0.4	2.6	9.3	5.4	0.4	3.4	8.3	5.5	0.5	2.3
12. Kerala	12.2	6.0	0.9	5.3	14.5	8.0	1.6	5.0	13.1	6.5	1.1	5.4	13.4	7.4	1.2	4.8
13. Madhya Pradesh	15.0	5.6	1.0	8.4	14.1	5.6	1.0	7.5	14.7	5.5	1.0	8.2	14.9	5.6	1.0	8.3
14. Maharashtra	9.9	6.1	0.6	3.3	11.5	7.6	0.8	3.1	11.3	7.1	0.5	3.7	11.3	7.2	0.8	3.3
15. Manipur	38.1	3.8	0.4	33.8	57.4	5.5	1.0	50.9	56.6	5.1	0.4	51.1	58.8	5.8	1.0	52.0
16. Meghalaya	30.8	6.0	1.5	23.3	40.3	6.8	1.8	31.6	40.3	6.8	1.8	31.6	39.1	6.3	1.8	31.0
17. Mizoram	42.9	3.6	3.1	36.2	46.8	3.4	4.1	39.3	49.2	3.8	4.1	41.3	46.7	3.3	3.4	40.0
18. Nagaland	37.6	3.4	0.8	33.4	42.3	3.7	0.8	37.8	36.9	3.9	0.8	32.3	42.9	3.8	0.8	38.4
19. Odisha	19.6	6.4	3.7	9.5	19.6	5.8	3.1	10.6	22.0	6.5	6.9	8.6	22.7	6.4	6.7	9.6
20. Punjab	13.0	5.6	0.8	6.5	16.3	6.4	1.3	8.6	13.9	6.5	1.0	6.5	14.9	7.1	1.0	6.8
21. Rajasthan	13.3	5.9	1.3	6.0	15.4	7.5	1.5	6.4	15.8	6.9	1.6	7.4	16.1	7.4	1.7	7.1
22. Sikkim	17.6	3.0	2.1	12.5	21.0	3.2	2.1	15.7	22.3	3.2	1.5	17.6	20.0	3.2	2.4	14.5
23. Tamil Nadu	9.6	5.9	0.6	3.2	9.8	6.1	0.7	3.0	9.9	5.9	0.6	3.4	9.8	6.1	0.7	3.1
24. Telangana	10.5	6.9	0.6	2.9	15.3	8.1	2.7	4.6	13.6	8.1	1.8	3.7	14.9	8.3	2.0	4.6
25. Tripura	24.4	3.8	0.5	20.1	28.3	3.3	0.5	24.5	30.3	3.5	0.5	26.3	27.7	3.3	0.5	23.8
26. Uttar Pradesh	18.0	7.3	0.7	10.0	22.5	10.0	1.4	11.1	20.3	8.6	0.8	10.9	22.9	10.1	1.1	11.7
27. Uttarakhand	16.3	5.1	1.8	9.4	17.4	5.0	1.3	11.1	17.2	5.6	1.0	10.6	18.6	5.6	2.0	11.1
28. West Bengal	11.4	4.6	0.4	6.4	12.1	4.9	0.3	6.9	11.5	4.8	0.2	6.5	11.6	4.6	0.4	6.5
29. Jammu and Kashmir	30.8	5.2	2.4	23.2	44.7	8.3	4.2	32.1	43.5	7.9	4.1	31.5	44.6	7.9	4.1	32.5
30. NCT Delhi	5.3	3.7	0.1	1.5	5.7	4.7	0.1	1.0	5.2	4.2	0.1	0.9	6.1	4.8	0.1	1.3
31. Puducherry	18.6	5.5	4.1	9.0	22.0	7.0	5.5	9.5	23.3	8.1	5.6	9.6	24.4	10.2	6.0	8.2
All States and UTs#	13.1	5.9	0.9	6.3	14.6	6.7	1.2	6.6	14.2	6.4	1.1	6.7	14.9	6.9	1.3	6.8

RE: Revised Estimates.

BE: Budget Estimates.

RR: Revenue Receipts

OTR: Own Tax Revenue.

ONTR: Own Non-Tax Revenue.

CT: Current Transfers.

GSDP: Gross State Domestic Product.

#: Data for All States and UTs are as per cent of GDP.

Source: Budget documents of the States governments. Details in methodology.

Statement 34: Revenue Expenditure of State Governments and UTs

(Per cent)

State/UT	2020-21					2021-22 (BE)					2021-22 (RE)					2022-23 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1. Andhra Pradesh	15.1	10.2	4.8	2.0	1.7	15.2	10.7	4.5	1.9	1.5	14.5	10.5	4.0	1.8	1.1	15.5	11.5	4.0	1.6	1.3
2. Arunachal Pradesh	41.8	28.4	13.5	2.4	3.5	43.9	29.2	14.7	2.4	4.6	50.6	35.8	14.8	2.3	4.3	46.7	32.2	14.5	2.2	4.7
3. Assam	19.0	12.1	6.7	1.5	3.0	21.8	14.0	7.5	1.8	2.2	25.7	16.9	8.7	1.8	2.5	21.8	13.3	8.4	1.7	2.5
4. Bihar	23.8	15.9	7.9	2.1	3.3	26.2	18.0	8.2	2.1	3.2	30.5	22.2	8.3	2.1	3.2	25.9	17.6	8.3	2.2	3.3
5. Chhattisgarh	20.0	14.1	5.6	1.6	2.0	20.9	15.1	5.5	1.6	1.7	21.4	15.3	5.8	1.7	1.8	20.3	14.4	5.6	1.7	1.7
6. Goa	15.9	10.6	5.3	1.9	1.9	21.2	14.2	7.0	2.4	2.8	22.4	15.3	7.1	2.4	2.8	21.1	13.6	7.5	2.5	2.5
7. Gujarat	9.2	6.0	3.2	1.5	1.1	8.7	5.3	3.3	1.3	0.9	8.4	5.6	2.8	1.3	0.9	8.3	5.0	3.3	1.2	0.8
8. Haryana	11.9	7.3	4.6	2.3	1.3	13.1	8.6	4.4	2.2	1.0	11.7	7.2	4.5	2.2	1.2	11.7	7.3	4.4	2.1	1.1
9. Himachal Pradesh	21.4	12.8	8.6	2.9	3.9	22.0	13.2	8.8	2.9	4.0	21.1	12.9	8.3	2.7	3.7	20.9	12.5	8.4	2.6	4.0
10. Jharkhand	19.7	13.1	6.6	1.9	2.3	22.1	15.8	6.3	1.8	2.0	21.4	14.9	6.5	1.8	2.2	20.1	13.7	6.4	1.8	2.1
11. Karnataka	10.2	6.7	3.2	1.3	1.1	9.1	5.6	3.3	1.3	1.1	9.6	6.0	3.3	1.3	1.1	8.9	5.6	3.1	1.3	1.0
12. Kerala	15.4	8.0	6.3	2.6	2.4	16.4	7.9	7.4	2.4	2.6	16.6	7.5	8.0	2.5	3.0	15.7	7.4	7.2	2.6	2.7
13. Madhya Pradesh	16.9	11.4	4.9	1.6	1.5	14.8	9.6	4.7	1.8	1.4	15.2	10.0	4.5	1.7	1.4	15.2	9.9	4.7	1.7	1.5
14. Maharashtra	11.5	6.9	3.8	1.4	1.2	11.9	7.0	4.0	1.3	1.1	12.3	7.5	4.0	1.3	1.2	11.9	7.1	4.0	1.3	1.3
15. Manipur	36.4	19.8	14.8	2.4	5.1	53.3	36.1	15.4	1.7	5.1	45.8	26.7	17.5	2.4	6.9	43.1	26.4	15.3	2.3	5.7
16. Meghalaya	33.1	21.6	11.5	2.5	3.4	36.9	24.9	12.0	2.8	3.4	36.9	24.9	12.0	2.8	3.4	37.5	25.2	12.3	2.7	3.6
17. Mizoram	47.2	29.3	17.9	2.2	8.2	44.0	29.7	14.2	1.8	5.4	50.1	33.6	16.4	2.1	6.5	40.9	25.9	15.0	1.9	7.1
18. Nagaland	36.3	19.6	16.8	2.8	5.8	39.5	22.0	17.5	3.1	6.7	35.5	18.6	16.9	2.7	6.5	38.5	20.3	18.1	2.7	6.9
19. Odisha	17.9	12.3	5.3	1.2	2.6	18.6	12.6	5.8	1.2	2.7	18.7	13.2	5.3	0.9	2.5	20.1	13.2	6.7	1.2	2.5
20. Punjab	16.2	7.0	8.1	3.4	2.6	17.8	7.9	9.2	3.5	2.0	17.5	8.6	8.1	3.3	2.4	16.8	8.5	7.7	3.1	2.4
21. Rajasthan	17.6	11.7	5.9	2.5	2.2	17.4	11.7	5.7	2.4	2.1	18.8	13.1	5.7	2.4	2.1	17.9	12.7	5.2	2.2	1.8
22. Sikkim	20.0	12.1	7.6	1.7	2.9	20.1	12.0	7.8	1.9	2.6	20.3	12.4	7.5	1.9	2.6	19.8	12.3	7.2	1.7	2.7
23. Tamil Nadu	13.1	7.8	4.4	2.0	1.5	12.6	7.5	4.4	2.0	1.4	12.5	7.5	4.2	2.0	1.3	12.1	6.6	4.6	2.0	1.7
24. Telangana	12.8	8.7	4.1	1.8	1.4	14.8	10.7	4.1	1.5	0.9	13.2	9.8	3.4	1.5	0.9	14.6	11.2	3.4	1.5	0.9
25. Tripura	26.4	15.1	10.8	2.4	4.3	31.0	18.2	12.3	2.1	4.9	31.4	18.4	12.5	2.3	4.9	28.4	17.3	10.7	2.0	4.4
26. Uttar Pradesh	18.1	10.0	7.2	2.3	2.9	21.2	11.6	8.7	2.3	3.7	19.1	10.8	7.5	2.3	2.9	20.9	11.9	8.1	2.1	3.5
27. Uttarakhand	15.8	8.7	6.3	2.0	2.6	17.3	9.6	6.9	2.4	2.5	16.3	9.0	6.7	2.3	2.5	17.7	10.2	6.5	2.2	2.4
28. West Bengal	13.7	8.2	5.4	2.6	1.6	13.9	9.3	4.5	2.1	1.4	13.6	8.7	4.9	2.4	1.5	13.2	8.6	4.6	2.3	1.3
29. Jammu and Kashmir	30.9	15.9	15.0	3.7	5.3	35.3	19.8	15.5	3.9	4.4	34.5	18.8	15.7	3.6	5.0	34.1	19.0	15.1	3.5	4.7
30. NCT Delhi	5.1	4.0	0.8	0.4	—	5.6	4.4	0.8	0.4	—	5.5	4.3	0.8	0.4	—	5.4	4.2	0.8	0.3	—
31. Puducherry	20.3	13.5	6.8	2.1	3.0	23.3	16.5	6.8	2.1	2.8	24.7	17.1	7.6	2.4	3.2	24.0	16.6	7.4	2.3	3.1
All States and UTs#	14.9	9.3	5.2	2.0	1.9	15.1	9.4	5.3	1.9	1.7	15.1	9.6	5.1	1.8	1.7	15.3	9.6	5.3	1.8	1.8

BE: Budget Estimates. RE: Revenue Expenditure. NDRE: Non-development Revenue Expenditure IP: Interest Payment.

PN: Pension DRE: Development Revenue Expenditure

#: Data for All States and UTs are as per cent of GDP. GSDP: Gross State Domestic Product.

Source: Budget documents of the State governments. Details in methodology.

Statement 35: Development Expenditure: Select Indicators

(Per cent)

State/UT	2020-21			2021-22 (BE)			2021-22 (RE)			2022-23 (BE)		
	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	11.6	8.6	1.9	13.2	9.4	2.6	11.9	8.4	1.5	13.8	10.2	2.3
2. Arunachal Pradesh	42.4	19.7	16.4	38.8	18.6	18.1	51.9	24.9	21.1	41.6	19.0	17.2
3. Assam	15.6	10.5	3.6	18.8	12.4	5.0	25.1	15.1	8.6	16.8	11.9	4.2
4. Bihar	18.9	14.7	3.1	22.0	17.2	4.6	27.3	21.4	5.7	21.2	16.2	4.0
5. Chhattisgarh	16.5	10.4	2.6	18.4	11.5	3.5	18.8	12.0	3.6	17.8	11.2	3.5
6. Goa	12.8	7.3	2.7	20.6	11.7	7.6	22.5	13.2	8.6	18.6	10.8	5.9
7. Gujarat	7.7	4.6	1.6	6.9	4.2	1.6	7.1	4.5	1.5	6.6	4.1	1.6
8. Haryana	8.1	5.7	0.8	9.7	5.9	1.0	9.4	6.4	1.6	9.6	6.6	2.2
9. Himachal Pradesh	16.3	10.4	3.4	16.7	10.7	3.4	16.9	10.8	4.1	15.4	10.0	2.9
10. Jharkhand	16.8	11.4	2.8	18.8	13.6	2.8	18.0	12.4	2.9	18.2	13.2	4.4
11. Karnataka	9.4	5.0	2.6	7.7	4.5	2.0	8.0	4.9	1.9	7.6	4.5	1.9
12. Kerala	9.9	7.2	1.6	9.4	7.0	1.4	9.2	6.8	1.4	9.0	6.7	1.5
13. Madhya Pradesh	14.5	9.7	3.1	13.2	8.8	3.5	13.4	8.7	3.2	13.5	9.1	3.5
14. Maharashtra	8.0	5.3	1.1	8.7	6.0	1.7	9.3	6.3	1.8	8.9	6.2	1.8
15. Manipur	26.8	19.4	7.2	50.3	36.6	14.8	47.1	34.6	20.8	48.3	33.2	22.3
16. Meghalaya	26.4	17.0	5.0	31.6	20.9	7.4	31.6	20.9	7.4	30.8	19.2	6.0
17. Mizoram	35.3	23.0	6.2	32.1	21.6	6.8	40.3	26.2	7.6	31.4	20.1	10.9
18. Nagaland	23.7	14.7	5.5	27.0	17.7	6.8	25.3	15.8	7.6	26.6	17.3	8.1
19. Odisha	15.8	10.9	3.4	16.6	11.1	4.0	16.8	11.8	3.6	18.5	12.0	5.4
20. Punjab	7.9	4.8	0.8	10.5	6.3	2.4	10.5	6.1	1.7	10.3	6.1	1.7
21. Rajasthan	13.2	9.3	1.5	13.7	9.6	2.0	15.4	10.6	2.3	15.2	10.5	2.6
22. Sikkim	16.6	10.0	4.8	17.2	10.0	5.6	18.5	10.6	6.8	15.8	9.6	3.8
23. Tamil Nadu	9.8	5.9	1.8	9.7	6.0	2.0	9.4	5.9	1.8	8.6	5.2	1.8
24. Telangana	11.4	6.6	1.7	15.1	8.6	2.5	13.9	8.0	2.3	15.3	9.2	2.3
25. Tripura	16.5	13.1	1.5	20.7	16.1	3.0	22.0	16.7	4.0	20.5	16.0	5.6
26. Uttar Pradesh	13.2	8.7	3.2	17.5	11.4	6.1	15.8	9.9	5.2	17.4	11.2	5.7
27. Uttarakhand	11.1	8.7	2.8	12.8	9.6	3.5	11.4	8.9	2.8	13.4	10.3	3.9
28. West Bengal	9.3	8.0	1.0	11.5	9.2	2.1	10.0	8.3	1.2	10.5	8.5	1.9
29. Jammu and Kashmir	21.7	14.5	6.2	36.6	23.1	18.2	33.6	20.5	15.8	35.9	23.3	18.0
30. NCT Delhi	4.9	3.6	0.6	5.7	4.1	1.1	5.4	4.0	1.0	5.8	4.2	1.2
31. Puducherry	14.1	7.9	0.7	17.2	9.0	0.8	17.7	9.3	0.7	17.9	10.8	1.5
All States and UTs#	11.4	7.6	2.1	12.3	8.2	2.8	12.3	8.3	2.7	12.5	8.4	2.9

BE: Budget Estimates

RE: Revised Estimates.

DEV: Development Expenditure.

CO: Capital Outlay.

SSE: Social Sector Expenditure

GSDP: Gross State Domestic Product.

#: Data for All States and UTs are as per cent of GDP.

Source: Budget documents of the State governments. Details in methodology.

Statement 36: Subsidies

(₹ Crore)

State/UT	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6
1. Andhra Pradesh	2,351.8	6,342.6	4,948.0	16,810.2	14,180.9
2. Arunachal Pradesh	2.4	157.8	17.9	13.0	27.5
3. Assam	1,323.8	996.1	1,966.2	528.9	488.7
4. Bihar	8,324.0	7,121.3	8,167.4	10,256.0	11,057.8
5. Chhattisgarh	8,323.0	20,328.7	26,137.6	25,580.4	–
6. Goa	300.8	262.6	425.8	404.5	–
7. Gujarat	17,268.0	18,420.0	22,155.0	22,323.0	22,145.0
8. Haryana	8,549.1	8,105.2	7,597.2	10,062.1	9,166.9
9. Himachal Pradesh	1,282.6	1,067.8	1,240.6	1,227.0	1,256.8
10. Jharkhand	–	4,274.9	3,208.1	6,276.6	5,869.3
11. Karnataka	23,330.0	25,649.9	25,765.0	25,483.0	26,114.0
12. Kerala	1,651.6	1,378.2	6,300.4	3,627.6	2,170.4
13. Madhya Pradesh	–	12,641.5	13,457.5	18,572.0	–
14. Maharashtra	27,397.8	28,386.0	–	–	–
15. Manipur	–	120.0	120.1	120.5	120.5
16. Meghalaya	58.8	41.7	37.9	57.7	62.7
17. Mizoram	12.4	21.8	0.2	176.9	110.0
18. Nagaland	–	128.2	25.1	25.1	–
19. Odisha	2,583.3	2,697.2	3,510.5	3,625.5	3,235.3
20. Punjab	13,359.9	10,161.0	9,747.6	–	14,515.6
21. Rajasthan	21,539.6	18,990.0	14,828.5	23,686.4	24,469.8
22. Sikkim	–	1.1	2.8	2.5	14.1
23. Tamil Nadu	18,922.2	20,143.9	1,07,005.0	1,17,172.0	1,13,643.0
24. Telangana	6,303.6	6,838.7	12,022.9	15,468.4	14,891.1
25. Tripura	133.2	56.6	145.8	146.1	154.1
26. Uttar Pradesh	14,052.5	14,092.2	11,676.8	20,151.5	23,209.1
27. Uttarakhand	173.5	34.6	138.6	145.1	377.5
28. West Bengal	10,015.5	–	12,376.9	18,719.7	10,935.4
29. Jammu and Kashmir	–	700.0	–	–	–
30. NCT Delhi	–	3,592.9	4,176.9	4,769.1	4,802.8
31. Puducherry	173.4	223.3	281.8	296.1	271.5
All States and UTs	1,87,432.8	2,12,975.7	2,97,484.1	3,45,726.6	3,03,289.8

BE: Budget Estimates. RE: Revised Estimates.

‘–’: Not available/Not applicable.

Source: Information received from the state governments and UTs.

Statement 37: States' Expenditure on Medical and Public Health, Family Welfare and Water Supply and Sanitation

(₹ Crore)

State/UT	Total Expenditure*			Medical and Public Health*			Family Welfare*			Water Supply and Sanitation*			Medical and Public Health, Family Welfare and Water Supply and Sanitation*		
	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=5+8+11	15=6+9+12	16=7+10+13
1. Andhra Pradesh	1,73,66.7	1,93,547.8	2,39,986.4	6,007.8	10,174.1	11,532.6	3,503.1	3,766.1	4,174.7	475.7	2,719.4	2,280.9	9,990.6	16,659.5	17,988.2
2. Arunachal Pradesh	18,215.6	25,072.6	24,908.3	924.7	1,374.5	1,272.9	14.8	32.7	14.3	1,109.9	1,551.0	910.3	2,049.5	2,958.2	2,197.5
3. Assam	77,006.8	1,33,018.5	1,15,028.3	5,916.8	9,368.4	7,085.5	332.8	484.8	430.6	2,145.1	1,781.9	1,567.8	8,394.7	11,635.1	9,983.9
4. Bihar	1,58,816.0	2,46,379.1	2,23,021.2	8,247.6	15,783.4	14,448.5	904.7	1,723.0	1,449.5	6,386.8	5,584.6	4,072.8	15,539.2	23,091.0	19,970.8
5. Chhattisgarh	79,107.5	99,556.6	1,04,000.0	5,436.0	7,292.9	6,124.2	247.9	329.5	340.8	1,248.3	2,635.9	2,439.6	6,932.2	10,258.3	8,904.7
6. Goa	14,138.1	24,154.3	21,690.9	1,235.1	1,950.3	1,941.0	15.1	20.0	25.3	768.0	2,021.9	1,086.1	2,018.2	3,982.2	3,852.4
7. Gujarat	1,78,117.5	1,92,540.6	2,18,408.2	8,581.5	11,622.9	8,866.6	2,406.3	2,886.6	3,340.3	4,803.1	5,313.3	6,159.1	15,790.9	19,834.8	18,865.9
8. Haryana	96,742.0	1,25,222.7	1,42,203.8	5,623.5	7,360.2	8,618.9	223.9	251.5	290.6	3,174.1	3,864.1	4,514.4	9,021.5	11,475.7	13,423.9
9. Himachal Pradesh	39,164.3	44,446.5	46,022.7	2,039.3	2,512.4	2,487.3	457.8	673.0	544.7	2,097.5	2,396.7	1,850.1	4,594.5	5,582.1	4,882.1
10. Jharkhand	71,109.0	84,918.8	94,387.5	4,065.8	5,231.9	5,625.0	4.0	5.0	5.5	1,295.6	1,864.5	4,072.4	5,365.3	7,101.4	9,702.8
11. Karnataka	2,24,129.1	2,38,180.2	2,51,541.2	10,999.2	13,721.3	13,425.1	888.7	910.5	943.3	5,159.0	8,184.9	8,395.0	17,025.9	22,816.8	22,763.5
12. Kerala	1,38,884.5	1,64,800.2	1,73,587.5	8,429.6	11,575.3	9,415.3	473.6	532.4	551.6	1,552.5	1,870.6	2,303.1	10,455.7	13,978.4	12,270.0
13. Madhya Pradesh	1,96,319.1	2,17,313.0	2,47,715.4	9,171.8	11,485.6	13,323.6	515.1	526.7	579.4	5,034.2	7,630.0	8,656.9	14,721.0	19,642.3	22,559.9
14. Maharashtra	3,42,638.3	4,53,546.8	4,95,404.6	16,103.6	24,616.5	21,074.2	988.3	1,400.5	1,461.4	2,193.0	9,627.2	13,785.1	19,284.9	35,644.3	36,320.7
15. Manipur	14,877.9	24,961.7	27,200.1	937.1	1,430.5	1,426.0	22.7	47.9	56.3	709.2	1,771.4	2,333.7	1,669.0	3,249.9	3,815.9
16. Meghalaya	13,314.6	16,832.3	17,917.2	1,152.0	1,165.6	1,534.2	59.9	102.3	83.7	752.0	1,174.3	589.4	1,963.9	2,442.2	2,207.3
17. Mizoram	9,643.7	12,088.8	12,670.3	540.7	813.9	679.8	33.9	47.1	40.9	461.9	607.7	471.1	1,036.4	1,468.8	1,191.8
18. Nagaland	12,729.6	14,921.9	17,429.1	671.4	1,120.1	1,075.6	39.6	54.1	54.0	249.8	331.0	537.8	960.9	1,505.2	1,667.4
19. Odisha	1,14,857.0	1,45,246.0	1,85,996.6	7,453.3	10,837.4	11,887.2	421.3	545.8	602.6	4,480.1	10,023.5	11,047.8	12,354.6	21,406.8	23,537.6
20. Punjab	91,682.7	1,14,117.1	1,19,913.4	3,621.7	4,647.8	5,365.5	231.6	228.5	235.0	1,095.4	1,594.0	2,374.2	4,948.8	6,470.3	7,974.7
21. Rajasthan	1,94,070.9	2,53,825.6	2,73,468.0	9,023.4	13,020.4	15,768.8	3,596.5	4,057.6	4,342.5	7,329.5	10,116.5	10,897.3	19,949.5	27,194.4	31,008.6
22. Sikkim	7,882.5	9,963.7	9,948.0	614.5	593.7	589.7	22.4	27.9	21.1	171.9	350.0	200.0	808.8	971.6	810.8
23. Tamil Nadu	2,73,304.7	3,00,851.4	3,33,251.4	13,478.7	15,746.9	14,627.6	3,915.5	4,332.9	3,105.5	3,412.2	4,824.4	5,764.1	20,806.4	24,904.3	23,497.3
24. Telangana	1,50,002.8	2,00,943.2	2,45,256.6	3,924.7	4,867.2	9,487.1	2,440.6	1,720.6	2,071.9	5,380.8	11,213.7	9,661.7	11,746.2	17,801.5	21,220.7
25. Tripura	15,202.8	23,025.6	25,869.5	656.0	1,197.5	1,025.2	243.6	431.4	457.1	496.3	544.9	372.8	1,396.0	2,173.9	1,855.0
26. Uttar Pradesh	3,51,933.2	4,55,209.0	5,82,955.7	13,323.6	19,473.5	24,083.4	8,225.8	6,854.0	16,907.7	3,569.4	13,974.8	21,932.9	25,118.7	40,302.4	62,924.0
27. Uttarakhand	43,666.8	48,628.2	60,003.3	2,372.2	2,886.8	4,270.9	117.0	116.2	145.0	1,047.7	1,650.9	1,278.7	3,536.9	4,654.0	5,694.5
28. West Bengal	1,93,231.8	2,29,454.1	2,60,629.4	11,680.7	14,975.5	16,180.1	1,150.7	1,253.8	1,606.3	1,743.0	5,198.1	3,835.2	14,574.5	21,427.4	21,621.6
29. Jammu and Kashmir	63,165.8	98,191.2	1,09,380.2	4,745.1	6,912.3	7,162.9	212.3	586.1	710.5	1,929.7	3,930.7	9,845.9	6,887.2	11,409.1	17,719.3
30. NCT Delhi	49,202.9	62,784.8	71,084.8	6,327.2	10,320.2	9,601.6	69.4	126.3	167.2	4,131.0	2,274.0	6,711.0	10,527.7	12,720.4	16,479.8
31. Puducherry	7,504.2	9,526.5	9,231.3	601.9	809.2	1,019.6	13.5	16.1	16.9	117.9	140.1	172.0	733.3	965.4	1,208.5
All States and UTs	34,14,628.1	42,63,071.2	47,60,113.2	1,73,906.5	2,44,888.3	2,51,025.9	31,772.5	34,083.0	44,776.0	74,527.9	1,26,766.2	1,50,119.4	2,80,202.7	4,05,737.4	4,45,921.2
Per cent of GDP	17.2	18.0	18.5	0.9	1.0	1.0	0.2	0.1	0.2	0.4	0.5	0.6	1.4	1.7	1.7

*: Includes revenue expenditure, capital outlay and advances by State governments.

Source: Budget documents of State governments.

2022-23
Appendices I to IV

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,17,13,617.6	1,77,19,648.2	1,54,27,270.3	1,91,22,511.0	17,12,350.6	21,09,087.0	24,30,701.0	23,83,854.0
I. TAX REVENUE (A+B)	81,86,913.9	1,12,21,584.7	1,05,18,907.9	1,24,09,960.8	11,90,367.9	13,59,394.0	14,96,250.0	16,43,854.0
A. State's Own Tax Revenue (1 to 3)	57,40,854.9	85,26,516.6	73,63,184.8	91,01,784.6	1,43,720.9	1,90,000.0	2,25,775.0	2,09,000.0
1. Taxes on Income (i+ii)	27,005.1	40,000.0	47,237.5	28,493.6	—	—	35,775.0	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	27,005.1	40,000.0	47,237.5	28,493.6	—	—	35,775.0	—
2. Taxes on Property and Capital Transactions (i to iii)	5,88,738.9	8,32,164.4	7,84,881.6	9,71,040.7	1,798.6	2,600.0	2,600.0	2,860.0
i) Land Revenue	14,338.3	17,164.4	7,990.9	4,820.1	751.7	1,600.0	1,600.0	1,760.0
ii) Stamps and Registration Fees	5,60,331.0	8,00,000.0	7,50,000.0	9,50,000.0	1,046.9	1,000.0	1,000.0	1,100.0
iii) Urban Immovable Property Tax	14,069.7	15,000.0	26,890.7	16,220.6	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	51,25,110.9	76,54,352.2	65,31,065.8	81,02,250.3	1,41,922.3	1,87,400.0	1,87,400.0	2,06,140.0
i) Sales Tax (a to e)	17,80,014.6	24,50,000.0	23,46,500.0	28,48,105.8	28,309.2	39,490.0	39,490.0	43,439.0
a) Central Sales Tax	18,829.1	52,000.0	61,956.0	1,01,968.6	28,309.2	39,490.0	39,490.0	43,439.0
b) State Sales Tax/VAT	17,61,055.5	23,97,785.0	22,84,506.3	27,46,074.8	—	—	—	—
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	6.3	10.0	—	—	—	—	—	—
e) Other Receipts	123.7	205.0	37.8	62.5	—	—	—	—
ii) State Excise	11,57,507.3	15,00,002.0	14,50,000.0	16,50,000.0	23,802.1	23,012.0	23,012.0	25,313.2
iii) Taxes on Vehicles	2,96,601.0	5,00,000.1	4,10,000.0	6,00,000.0	3,270.4	2,700.0	2,700.0	2,970.0
iv) Taxes on Goods and Passengers	2,506.4	3,366.0	75.2	500.1	—	—	—	—
v) Taxes and Duties on Electricity	1,250.6	1,00,846.2	1,864.7	1,01,077.8	—	—	—	—
vi) Entertainment Tax	45.4	94.8	20.8	17.1	—	—	—	—
vii) State Goods and Services Tax	18,87,134.7	31,00,000.0	23,22,502.0	29,02,486.5	85,929.5	1,22,198.0	1,22,198.0	1,34,417.8
viii) Other Taxes and Duties	50.8	43.1	103.0	63.0	611.1	—	—	—
B. Share in Central Taxes (i to x)	24,46,059.0	26,95,068.1	31,55,723.1	33,08,176.2	10,46,647.0	11,69,394.0	12,70,475.0	14,34,854.0
i) Central Goods and Services Tax (CGST)	7,22,387.0	8,70,298.0	10,95,930.5	10,85,195.0	3,15,215.0	3,77,839.0	4,11,090.0	4,71,136.0
ii) Corporation Tax	7,41,280.0	7,83,677.0	9,44,295.2	10,31,940.0	3,13,039.0	3,40,232.0	3,95,089.0	4,48,016.0
iii) Income Tax	7,60,375.0	7,96,363.0	9,08,506.5	9,96,657.0	3,20,559.0	3,45,740.0	3,80,115.0	4,32,689.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(34.0)	(35.3)	(37.0)	—	(15.0)	(15.0)	(16.0)
vii) Customs	1,26,978.0	1,62,754.0	1,54,532.4	1,43,293.0	58,290.0	70,660.0	64,656.0	62,210.0
viii) Union Excise Duties	81,776.0	78,815.0	44,980.2	44,634.0	35,591.0	34,218.0	18,820.0	19,378.0
ix) Service Tax	11,344.0	1,659.0	1,721.5	3,318.0	3,953.0	720.0	720.0	1,441.0
x) Other Taxes and Duties on Commodities and Services	1,919.0	1,536.1	5,792.1	3,176.2	—	—	—	—
II. NON-TAX REVENUE (C+D)	35,26,703.6	64,98,063.5	49,08,362.4	67,12,550.2	5,21,982.7	7,49,693.0	9,34,451.0	7,40,000.0
C. State's Own Non-Tax Revenue (1 to 6)	3,39,512.9	7,05,001.3	5,45,120.4	11,09,250.3	83,653.3	85,000.0	85,000.0	93,500.0
1. Interest Receipts	2,382.7	7,874.3	2,776.2	7,979.3	3,411.9	—	—	—
2. Dividends and Profits	1.6	968.8	990.6	2,795.4	0.1	—	—	—
3. General Services	60,041.5	1,38,947.6	66,163.9	1,47,869.5	39,109.8	7,715.0	7,715.0	8,486.5
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	23,277.4	75,907.1	58,900.8	1,10,799.4	4,732.5	6,245.6	6,245.6	6,870.1
i) Education, Sports, Art and Culture	1,872.9	32,263.3	18,133.2	52,119.4	654.6	340.5	340.5	374.6
ii) Medical and Public Health	18,527.1	35,000.3	36,648.3	47,378.1	572.8	680.0	680.0	748.0
iii) Family Welfare	144.4	9.1	1.7	4.7	33.6	—	—	—
iv) Water Supply and Sanitation	395.8	2,941.1	622.4	1,707.7	1,090.3	2,900.0	2,900.0	3,190.0
v) Housing	342.3	895.4	416.6	1,143.0	1.1	—	—	—
vi) Urban Development	75.4	154.6	115.8	317.8	424.2	2,305.0	2,305.0	2,535.5
vii) Labour and Employment	1,737.3	4,074.7	2,464.0	6,760.2	1,930.0	0.1	0.1	0.1
viii) Social Security and Welfare	29.1	257.5	26.6	72.9	15.1	—	—	—
ix) Others	153.0	311.1	472.3	1,295.6	10.9	20.0	20.0	22.0
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	2,53,809.7	4,81,303.5	4,16,288.9	8,39,806.8	36,399.0	71,039.5	71,039.5	78,143.4
i) Crop Husbandry	437.8	709.1	719.9	1,975.1	435.5	930.0	930.0	1,023.0
ii) Animal Husbandry	26.9	69.9	44.6	122.2	210.6	650.0	650.0	715.0
iii) Fisheries	389.5	686.0	644.4	1,529.2	31.2	100.0	100.0	110.0
iv) Forestry and Wildlife	3,124.9	50,000.0	20,000.0	75,000.0	867.9	4,500.0	4,500.0	4,950.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,463.2	1,988.5	6,237.7	17,113.9	126.8	300.1	300.1	330.1
vii) Other Agricultural Programmes	0.3	2.1	1.3	3.6	62.5	5.0	5.0	5.5
viii) Major and Medium Irrigation Projects	11,820.0	28,126.6	14,779.2	40,548.4	—	—	—	—
ix) Minor Irrigation	57.5	144.0	183.3	502.9	36.8	6.1	6.1	6.7
x) Power	624.8	1,838.0	1,202.9	3,299.9	24,327.6	35,000.0	35,000.0	38,500.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	466.5	1,364.0	815.8	2,239.4	215.4	2,230.0	2,230.0	2,453.0
xiii) Industries@	2,25,636.1	3,55,000.0	3,55,000.0	5,00,000.0	8,300.3	18,984.0	18,984.0	20,882.4
xiv) Ports and Light Houses	1,307.3	21,613.2	2,262.0	6,206.0	—	—	—	—
xv) Road Transport	—	—	—	—	1,000.8	4,900.0	4,900.0	5,390.0
xvi) Tourism	0.9	2.0	1.2	3.4	25.0	215.0	215.0	236.5
xvii) Others*	8,454.0	19,760.3	14,396.7	1,91,262.7	758.6	3,219.3	3,219.3	3,541.2
D. Grants from the Centre (1 to 7)**	31,87,190.8	57,93,062.2	43,63,242.0	56,03,299.9	4,38,329.4	6,64,693.0	8,49,451.0	6,46,500.0
1. State Plan Schemes	—	—	—	—	1,59,580.8	25,000.0	29,900.0	24,900.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	14,81,547.0	24,46,012.2	16,40,340.5	23,08,666.9	1,66,061.7	5,38,553.0	6,87,101.0	5,18,900.0
4. NEC/ Special Plan Scheme	—	—	—	—	17,023.4	25,000.0	65,000.0	50,000.0
5. Finance Commission Grants	11,57,620.3	21,27,100.0	21,27,100.0	15,76,600.0	78,205	67,500	72,400	57,600
i) Post Devolution Revenue Deficit Grants	5,89,692.3	17,25,700.0	17,25,700.0	10,54,900.0	—	—	—	—
ii) Grants for Rural Local Bodies	3,79,328.0	1,93,900.0	1,37,168.8	2,01,000.0	47,655	28,550	28,550	17,700
iii) Grants for Urban Local Bodies	76,700.0	95,600.0	1,03,531.2	99,000.0	5,550	13,950	13,950	8,700
iv) Grant in aid for State Disaster Response Fund	1,11,900.0	1,11,900.0	1,11,900.0	1,58,600.0	25,000	25,000	25,000	26,300
v) Others (including Health Sector Grants)	—	—	48,800.0	63,100.0	—	—	4,900	4,900
6. Grants under proviso to Article 275(1) of the Constitution	2,055.6	10,000.0	2,902.5	3,083.0	6,014.0	—	—	—
7. Other Grants ^a	5,45,967.9	12,09,950.0	5,92,899.0	17,14,950.0	11,444.5	8,640.0	-4,950.0	-4,900.0
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	3,52,740.0	—	4,50,000.0	3,80,000.0	—	—	—	—

& : In the Annual Financial Statement, under code 1601 (Grants from the Centre), Finance Commission Grants is not explicitly given. Therefore, Finance Commission Grants is deducted from the non-plan grants (under code 1601(01)), which is received from the Finance Department of Arunachal Pradesh.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	65,89,619.1	88,97,940.3	96,04,236.4	99,66,251.8	1,28,16,834.5	1,86,26,728.6	1,69,11,084.6	1,96,70,450.7
I. TAX REVENUE (A+B)	35,76,293.1	41,99,636.7	47,16,157.3	47,93,003.6	90,20,308.5	1,26,23,060.0	1,09,83,906.0	1,32,56,760.0
A. State's Own Tax Revenue (1 to 3)	17,13,361.1	21,17,754.7	21,98,518.3	22,38,523.6	30,34,167.5	35,05,000.0	35,05,000.0	41,38,700.0
1. Taxes on Income (i+ii)	15,078.8	25,128.5	25,128.5	21,000.2	12,581.1	15,000.0	15,000.0	15,000.0
i) Agricultural Income Tax	(3,800.3)	877.7	877.7	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	18,879.1	24,250.8	24,250.8	21,000.2	12,581.1	15,000.0	15,000.0	15,000.0
2. Taxes on Property and Capital Transactions (i to iii)	39,756.6	49,391.8	53,985.0	78,811.2	4,50,869.4	5,50,000.0	5,50,000.0	6,00,000.0
i) Land Revenue	11,681.4	12,023.7	14,590.2	26,391.7	30,237.2	50,000.0	50,000.0	50,000.0
ii) Stamps and Registration Fees	28,075.2	37,368.1	39,394.8	52,419.5	4,20,632.2	5,00,000.0	5,00,000.0	5,50,000.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	16,58,525.8	20,43,234.4	21,19,404.8	21,38,712.2	25,70,717.0	29,40,000.0	29,40,000.0	35,23,700.0
i) Sales Tax (a to e)	5,07,097.2	5,72,173.3	5,08,384.8	5,55,307.3	6,03,142.4	6,01,000.0	6,01,000.0	7,21,000.0
a) Central Sales Tax	63,100.9	1,76,111.2	1,76,111.2	20,702.2	2,310.3	1,000.0	1,000.0	1,000.0
b) State Sales Tax/VAT	4,43,154.7	23.9	3,30,719.0	5,34,605.1	6,00,832.1	6,00,000.0	6,00,000.0	7,20,000.0
c) Surcharge on Sales Tax	—	109.8	109.8	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	841.5	3,95,928.4	1,444.7	—	—	—	—	—
ii) State Excise	2,03,994.0	2,10,692.5	2,69,243.2	2,41,200.0	(441.8)	—	—	—
iii) Taxes on Vehicles	72,397.6	1,04,171.9	1,25,580.1	1,24,503.5	2,26,775.3	2,50,000.0	2,50,000.0	3,00,000.0
iv) Taxes on Goods and Passengers	363.6	6,061.7	6,061.7	496.5	567.9	1,900.0	1,900.0	1,900.0
v) Taxes and Duties on Electricity	19,758.8	32,037.7	32,037.7	28,789.0	1,35,509.1	25,000.0	25,000.0	28,700.0
vi) Entertainment Tax	2.6	—	—	3.4	140.7	—	—	—
vii) State Goods and Services Tax	8,54,902.5	11,17,974.5	11,77,974.5	11,88,400.0	16,05,023.2	20,62,100.0	20,62,100.0	24,72,100.0
viii) Other Taxes and Duties	9.5	122.7	122.7	12.6	0.3	—	—	—
B. Share in Central Taxes (i to x)	18,62,932.0	20,81,882.0	25,17,639.0	25,54,480.0	59,86,141.0	91,18,060.0	74,78,906.0	91,18,060.0
i) Central Goods and Services Tax (CGST)	5,49,776.0	6,72,670.0	6,93,447.0	8,38,767.0	17,78,867.0	25,28,000.0	24,19,473.0	25,28,000.0
ii) Corporation Tax	5,64,864.0	6,05,718.0	7,43,329.0	7,97,605.0	18,06,214.0	29,97,750.0	23,31,627.0	29,97,750.0
iii) Income Tax	5,79,453.0	6,15,523.0	7,39,318.0	7,70,319.0	18,51,749.0	24,18,000.0	22,45,909.0	24,18,000.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	6.0	—	—	—	—	—
vi) Taxes on Wealth	—	(26.0)	205.0	(28.0)	—	(90.0)	(85.0)	(90.0)
vii) Customs	96,441.0	1,25,796.0	1,89,350.0	1,10,753.0	3,17,993.0	6,68,200.0	3,70,124.0	6,68,200.0
viii) Union Excise Duties	62,241.0	60,918.0	1,06,908.0	34,499.0	2,01,203.0	5,06,200.0	1,07,734.0	5,06,200.0
ix) Service Tax	8,682.0	1,283.0	42,241.0	2,565.0	25,809.0	—	4,124.0	—
x) Other Taxes and Duties on Commodities and Services	1,475.0	—	2,835.0	—	4,306.0	—	—	—
II. NON-TAX REVENUE (C+D)	30,13,326.0	46,98,303.6	48,88,079.1	51,73,248.2	37,96,526.0	60,03,668.6	59,27,178.6	64,13,690.7
C. State's Own Non-Tax Revenue (1 to 6)	2,89,961.4	6,09,759.9	5,39,759.9	6,67,665.9	6,20,137.8	5,50,547.3	5,50,547.3	6,13,561.9
1. Interest Receipts	23,586.6	85,151.6	85,151.6	31,193.3	3,24,196.9	2,10,809.8	2,10,809.8	2,21,878.5
2. Dividends and Profits	48,188.8	3,912.4	3,912.4	63,729.7	60,301.4	25.0	25.0	32.0
3. General Services	20,074.7	26,941.2	26,941.2	26,572.5	30,853.9	49,961.4	49,961.4	53,541.1
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	3,766.7	13,107.0	13,107.0	10,579.0	7,890.3	13,171.0	13,171.0	9,438.8
i) Education, Sports, Art and Culture	555.5	7,492.7	7,492.7	6,034.6	1,150.1	2,112.2	2,112.2	1,927.3
ii) Medical and Public Health	1,077.6	2,729.1	2,729.1	1,476.1	4,179.9	5,750.4	5,750.4	4,916.6
iii) Family Welfare	0.1	1.6	1.6	0.2	—	—	—	—
iv) Water Supply and Sanitation	64.3	98.2	98.2	85.4	958.5	3,336.2	3,336.2	1,812.9
v) Housing	638.7	854.0	854.0	844.6	429.4	256.8	256.8	257.2
vi) Urban Development	11.2	219.4	219.4	261.0	15.3	100.0	100.0	20.5
vii) Labour and Employment	1,416.7	1,707.3	1,707.3	1,873.5	1,136.1	1,594.0	1,594.0	481.1
viii) Social Security and Welfare	1.7	2.4	2.4	2.3	6.5	1.4	1.4	6.8
ix) Others	1.1	2.3	2.3	1.4	14.4	20.0	20.0	16.5
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,94,344.5	4,80,647.8	4,10,647.8	5,35,591.5	1,96,895.4	2,76,580.1	2,76,580.1	3,28,671.5
i) Crop Husbandry	140.0	106.5	106.5	185.2	846.6	469.1	469.1	503.6
ii) Animal Husbandry	101.6	127.8	127.8	134.6	66.8	60.1	60.1	69.6
iii) Fisheries	409.2	495.4	495.4	541.2	1,686.2	1,640.3	1,640.3	2,487.5
iv) Forestry and Wildlife	35,289.5	53,126.4	53,126.4	42,200.0	1,552.6	1,160.0	1,160.0	1,600.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	69.9	266.7	266.7	92.5	616.8	9,934.4	9,934.4	3,319.8
vii) Other Agricultural Programmes	15.6	23.6	23.6	20.7	—	2.0	2.0	—
viii) Major and Medium Irrigation Projects	55.5	85.7	85.7	73.4	4,013.5	5,000.0	5,000.0	5,000.0
ix) Minor Irrigation	196.0	41.3	41.3	259.2	342.7	1,174.0	1,174.0	355.9
x) Power	—	—	—	—	—	—	—	—
xi) Petroleum	1,46,854.8	3,87,251.0	3,37,251.0	3,46,924.2	—	—	—	—
xii) Village and Small Industries	44.6	80.5	80.5	59.0	10.0	7.7	7.7	10.0
xiii) Industries@	605.9	1,230.5	1,230.5	1,08,654.0	1,70,903.4	2,45,023.2	2,45,023.2	3,00,011.3
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	11.3	20.0	20.0	11.0
xvi) Tourism	62.8	272.0	272.0	83.0	0.4	200.0	200.0	200.0
xvii) Others*	10,499.1	37,540.5	17,540.5	36,364.6	16,845.1	11,889.4	11,889.4	15,102.9
D. Grants from the Centre (1 to 7)**	27,23,364.6	40,88,543.7	43,48,319.2	45,05,582.3	31,76,388.2	54,53,121.2	53,76,631.2	58,00,128.8
1. State Plan Schemes	—	—	—	—	(3,357.3)	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	13,83,286.8	26,01,308.8	27,66,174.4	30,41,253.4	16,60,956.5	42,18,121.2	42,18,121.2	46,14,718.8
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	10,53,389.6	11,50,865.2	11,50,865.2	10,51,533.0	8,85,000.0	8,85,000.0	8,08,510.0	8,35,410.0
i) Post Devolution Revenue Deficit Grants	7,57,889.6	6,37,600.0	6,37,600.0	4,89,000.0	—	—	—	—
ii) Grants for Rural Local Bodies	1,60,400.0	1,65,399.2	1,65,399.2	1,23,393.0	5,01,800.0	5,01,800.0	3,70,900.0	3,84,200.0
iii) Grants for Urban Local Bodies	57,900.0	1,35,496.0	1,35,496.0	1,96,100.0	2,41,600.0	2,41,600.0	1,82,700.0	1,89,200.0
iv) Grant in aid for State Disaster Response Fund	77,200.0	77,220.0	77,220.0	81,090.0	1,41,600.0	1,41,600.0	1,41,600.0	1,48,700.0
v) Others (including Health Sector Grants)	—	1,35,150.0	1,35,150.0	1,61,950.0	—	—	1,13,310.0	1,13,310.0
6. Grants under proviso to Article 275(1) of the Constitution	—	—	—	—	—	—	—	—
7. Other Grants	2,86,688.2	3,36,369.7	4,31,279.6	4,12,795.9	6,33,789.0	3,50,000.0	3,50,000.0	3,50,000.0
of which: GST Compensation (1)#	2,36,359.5	2,20,000.0	3,04,647.0	93,000.0	—	—	—	—
GST Compensation (2)#	—	—	—	—	4,35,927.9	3,50,000.0	3,50,000.0	3,50,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	63,17,617.9	79,32,542.0	83,98,144.0	89,07,325.0	11,40,497.2	16,58,749.8	17,41,809.7	17,35,010.8
I. TAX REVENUE (A+B)	43,22,673.7	48,42,542.0	52,83,144.0	56,82,325.0	6,53,795.7	8,04,158.0	9,01,317.5	9,41,564.8
A. State's Own Tax Revenue (1 to 3)	22,88,919.7	25,75,000.0	27,50,000.0	29,00,000.0	4,24,142.7	5,47,251.0	5,72,075.5	6,24,116.8
1. Taxes on Income (i+ii)	38.8	133.2	140.9	150.7	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	38.8	133.2	140.9	150.7	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	2,52,265.3	2,50,000.0	2,70,000.0	2,95,000.0	38,463.4	67,595.6	67,520.1	65,031.3
i) Land Revenue	93,771.4	85,000.0	90,000.0	95,000.0	3,422.9	3,989.6	3,914.1	4,097.5
ii) Stamps and Registration Fees	1,58,493.9	1,65,000.0	1,80,000.0	2,00,000.0	35,040.4	63,606.0	63,606.0	60,933.8
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	20,36,615.6	23,24,866.8	24,79,859.1	26,04,849.3	3,85,679.3	4,79,655.4	5,04,555.4	5,59,085.5
i) Sales Tax (a to e)	4,23,604.2	4,35,688.9	4,61,130.6	4,92,932.7	1,08,050.7	1,10,645.3	1,35,545.3	1,73,097.3
a) Central Sales Tax	3,183.1	4,000.0	3,465.0	3,704.0	5,334.0	2,104.2	2,104.2	4,405.4
b) State Sales Tax/VAT	4,18,671.3	4,28,999.0	4,55,760.7	4,87,192.5	1,02,447.0	1,08,541.1	1,33,441.1	1,68,691.9
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	1,749.9	2,689.9	1,904.9	2,036.3	269.7	—	—	—
ii) State Excise	4,63,579.5	5,49,999.5	5,49,999.5	5,49,999.5	51,486.1	59,834.1	59,834.1	62,872.8
iii) Taxes on Vehicles	1,14,806.6	1,60,000.0	1,60,000.0	1,70,000.0	21,942.3	36,788.0	36,788.0	37,098.0
iv) Taxes on Goods and Passengers	7,982.8	417.0	441.4	471.8	4,129.0	5,998.4	5,998.4	3,642.7
v) Taxes and Duties on Electricity	2,34,141.1	2,45,000.0	2,70,000.0	2,85,000.0	—	—	—	—
vi) Entertainment Tax	0.2	0.2	0.2	0.2	137.8	41.4	41.4	24.7
vii) State Goods and Services Tax	7,92,501.1	9,33,760.9	10,38,287.1	11,06,444.8	1,98,491.7	2,48,264.4	2,48,264.4	2,78,252.2
viii) Other Taxes and Duties	0.1	0.3	0.3	0.3	1,441.7	18,083.8	18,083.8	4,097.9
B. Share in Central Taxes (i to x)	20,33,754.0	22,67,542.0	25,33,144.0	27,82,325.0	2,29,653.0	2,56,907.0	3,29,242.0	3,17,448.0
i) Central Goods and Services Tax (CGST)	6,06,890.0	7,32,668.0	8,19,916.0	9,13,580.0	68,156.0	83,008.0	1,05,441.0	1,04,060.8
ii) Corporation Tax	6,11,765.0	6,59,744.0	7,87,630.0	8,68,747.0	69,363.0	74,747.0	99,298.0	98,981.8
iii) Income Tax	6,26,951.0	6,70,425.0	7,57,778.0	8,39,027.0	71,119.0	75,957.0	96,009.0	95,613.8
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(29.0)	(29.0)	(31.0)	—	(3.0)	(3.0)	(4.0)
vii) Customs	1,09,720.0	1,37,016.0	1,28,895.0	1,20,632.0	12,139.0	15,523.0	22,204.0	13,667.0
viii) Union Excise Duties	68,604.0	66,321.0	37,518.0	37,576.0	7,710.0	7,517.0	6,135.0	4,812.8
ix) Service Tax	8,452.0	1,397.0	1,436.0	2,794.0	997.0	158.0	158.0	316.0
x) Other Taxes and Duties on Commodities and Services	1,372.0	—	—	—	169.0	—	—	—
II. NON-TAX REVENUE (C+D)	19,94,944.2	30,90,000.0	31,15,000.0	32,25,000.0	4,86,701.5	8,54,591.8	8,40,492.2	7,93,446.0
C. State's Own Non-Tax Revenue (1 to 6)	7,13,695.5	9,25,000.0	14,50,000.0	15,50,000.0	2,90,027.6	5,00,915.6	5,00,761.3	5,12,605.7
1. Interest Receipts	8,977.5	31,483.5	31,483.5	26,266.4	8,065.9	7,239.9	7,238.2	7,628.2
2. Dividends and Profits	229.1	300.0	300.0	360.0	129.4	177.5	174.9	208.1
3. General Services	24,913.1	24,718.4	24,268.4	32,358.7	22,203.6	48,125.8	48,057.7	53,071.5
of which: State Lotteries	—	—	—	—	1,647.2	4,282.4	4,282.4	4,161.4

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	18,624.8	21,220.4	21,220.4	23,554.1	21,917.5	31,606.5	31,547.6	40,265.9
i) Education, Sports, Art and Culture	1,862.7	2,278.0	2,278.0	2,790.1	2,168.4	3,849.0	3,840.4	3,552.0
ii) Medical and Public Health	9,574.6	9,111.9	9,111.9	9,989.0	2,381.5	3,621.1	3,596.1	11,395.7
iii) Family Welfare	0.2	7.5	7.5	7.5	—	0.1	—	—
iv) Water Supply and Sanitation	505.5	717.8	717.8	753.8	13,564.5	16,572.9	16,572.9	17,225.2
v) Housing	476.7	615.5	615.5	733.9	114.2	145.3	145.3	120.5
vi) Urban Development	1,019.8	4,099.0	4,099.0	4,099.0	3,127.2	6,501.6	6,501.6	7,050.0
vii) Labour and Employment	2,245.7	2,521.6	2,521.6	2,632.2	541.8	871.2	871.0	899.4
viii) Social Security and Welfare	1,333.4	500.0	500.0	1,099.6	16.2	40.3	15.3	19.1
ix) Others	1,606.2	1,369.1	1,369.1	1,449.2	3.6	5.0	5.0	4.0
5. Fiscal Services	—	0.2	0.2	0.2	—	—	—	—
6. Economic Services (i to xvii)	6,60,951.0	8,47,277.5	13,72,727.5	14,67,460.6	2,37,711.2	4,13,766.1	4,13,742.9	4,11,431.9
i) Crop Husbandry	2,322.9	1,399.5	1,399.5	1,949.5	177.9	204.8	204.8	204.2
ii) Animal Husbandry	972.2	1,450.7	1,450.7	998.3	263.1	500.6	500.5	517.6
iii) Fisheries	577.2	535.0	535.0	646.0	490.0	515.1	515.1	1,370.1
iv) Forestry and Wildlife	27,708.5	70,000.0	60,000.0	50,000.0	392.9	606.6	606.6	638.6
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	287.7	285.0	285.0	306.0	110.4	86.1	86.1	160.1
vii) Other Agricultural Programmes	186.5	162.3	162.3	204.7	1.7	13.1	5.9	9.0
viii) Major and Medium Irrigation Projects	45,107.5	78,273.6	74,715.7	78,273.6	6,101.9	68,131.0	68,131.0	3,225.7
ix) Minor Irrigation	23,272.0	31,726.4	30,284.3	31,726.4	3,916.1	12,203.1	12,193.1	7,920.0
x) Power	—	—	—	—	2,05,105.5	2,67,334.3	2,67,333.6	3,20,869.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	284.3	774.2	774.2	461.3	0.4	900.1	900.1	907.1
xiii) Industries@	5,55,057.4	6,60,350.3	12,00,800.3	13,00,500.3	16,825.2	55,447.5	55,447.5	67,350.1
xiv) Ports and Light Houses	—	—	—	—	808.6	1,163.5	1,163.4	1,210.9
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	182.7	578.9	578.9	832.1
xvii) Others*	5,174.9	2,320.5	2,320.5	2,394.6	3,334.7	6,081.5	6,076.4	6,217.5
D. Grants from the Centre (1 to 7)**	12,81,248.8	21,65,000.0	16,65,000.0	16,75,000.0	1,96,673.9	3,53,676.2	3,39,730.9	2,80,840.3
1. State Plan Schemes	—	—	—	—	—	40,307.5	40,307.5	25,500.0
2. Central Plan Schemes	—	—	—	—	3,978.2	29,300.5	29,200.0	15,439.1
3. Centrally Sponsored Schemes	6,97,555.2	12,43,500.0	12,30,200.0	12,16,955.0	16,482.6	69,399.1	65,624.3	1,36,114.4
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	2,28,950.0	1,90,500.0	2,03,700.0	2,11,700.0	—	—	—	1,510.0
i) Post Devolution Revenue Deficit Grants	—	—	—	—	—	—	—	310.0
ii) Grants for Rural Local Bodies	1,45,400.0	1,07,500.0	1,07,500.0	1,11,400.0	—	—	—	—
iii) Grants for Urban Local Bodies	40,350.0	53,000.0	53,000.0	54,900.0	—	—	—	—
iv) Grant in aid for State Disaster Response Fund	34,560.0	30,000.0	—	—	—	—	—	1,200.0
v) Others (including Health Sector Grants)	8,640.0	—	43,200.0	45,400.0	—	—	—	—
6. Grants under proviso to Article 275(1) of the Constitution	9,976.2	30,000.0	17,000.0	20,200.0	—	—	—	—
7. Other Grants	3,44,767.4	7,01,000.0	2,14,100.0	2,26,145.0	1,76,213.1	2,14,669.2	2,04,599.2	1,02,276.9
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	3,21,215.4	6,50,000.0	1,53,500.0	1,75,000.0	1,68,346.8	1,88,672.30	1,78,612.30	80,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,28,15,565.6	1,67,96,940.3	1,63,02,019.0	1,82,04,545.8	67,56,101.1	87,73,321.7	92,59,577.7	1,06,42,470.7
I. TAX REVENUE (A+B)	90,48,471.0	1,34,85,427.0	1,33,04,918.0	1,48,30,112.0	48,35,139.4	60,16,210.0	73,67,452.5	82,65,348.5
A. State's Own Tax Revenue (1 to 3)	70,26,618.0	1,11,69,260.0	1,05,29,974.0	1,19,88,306.0	41,91,380.4	52,88,740.0	64,99,160.5	73,72,750.5
1. Taxes on Income (i+ii)	25,687.0	30,000.0	25,425.0	32,200.0	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	25,687.0	30,000.0	25,425.0	32,200.0	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	9,86,150.0	11,95,460.0	13,39,727.0	15,75,450.0	5,17,361.5	5,02,500.0	8,12,500.0	9,76,800.0
i) Land Revenue	2,13,355.0	2,84,060.0	2,82,000.0	2,47,000.0	1,659.9	2,500.0	2,500.0	4,800.0
ii) Stamps and Registration Fees	7,39,018.0	8,70,000.0	10,21,419.0	12,89,500.0	5,15,701.6	5,00,000.0	8,10,000.0	9,72,000.0
iii) Urban Immovable Property Tax	33,777.0	41,400.0	36,308.0	38,950.0	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	60,14,781.0	99,43,800.0	91,64,822.0	1,03,80,656.0	36,74,018.9	47,86,240.0	56,86,660.5	63,95,950.5
i) Sales Tax (a to e)	18,80,033.9	23,23,000.0	29,12,783.0	31,41,200.0	8,66,016.5	11,00,000.0	12,14,000.0	14,09,950.0
a) Central Sales Tax	1,74,866.6	2,81,700.0	6,55,000.0	3,16,345.0	3,208.1	65,253.0	1,20,353.5	71,778.8
b) State Sales Tax/VAT	2,40,268.7	2,45,900.0	2,60,400.0	5,84,102.0	8,45,051.7	10,34,695.0	10,93,594.5	13,38,114.0
c) Surcharge on Sales Tax	4.5	—	—	5.0	—	—	—	—
d) Receipts of Turnover Tax	0.5	—	—	1.0	—	—	—	—
e) Other Receipts	14,64,893.6	17,95,400.0	19,97,383.0	22,40,747.0	17,756.7	52.0	52.0	57.2
ii) State Excise	13,365.0	14,400.0	14,067.0	14,900.0	6,86,442.2	9,20,000.0	8,71,000.0	12,03,000.0
iii) Taxes on Vehicles	2,98,153.0	4,55,800.0	3,80,723.0	4,71,200.0	2,49,508.4	3,00,250.0	3,30,250.0	4,45,000.0
iv) Taxes on Goods and Passengers	10,382.0	12,500.0	2,926.0	13,200.0	374.1	500.0	500.0	500.0
v) Taxes and Duties on Electricity	8,31,887.0	8,70,000.0	8,59,665.0	9,15,300.0	47,606.5	34,500.0	34,500.0	54,500.0
vi) Entertainment Tax	416.8	165.0	435.0	450.0	0.1	16.0	15.0	15.0
vii) State Goods and Services Tax	29,45,854.0	62,27,840.0	49,56,502.0	57,69,200.0	18,23,578.8	24,30,000.0	32,35,910.0	32,82,500.0
viii) Other Taxes and Duties	34,689.4	40,095.0	37,721.0	55,206.0	492.3	974.0	485.5	485.5
B. Share in Central Taxes (i to x)	20,21,853.0	23,16,167.0	27,74,944.0	28,41,806.0	6,43,759.0	7,27,470.0	8,68,292.0	8,92,598.0
i) Central Goods and Services Tax (CGST)	6,03,060.0	7,47,936.0	7,74,672.0	9,32,619.0	1,90,746.0	2,35,047.0	2,42,757.0	2,93,086.0
ii) Corporation Tax	6,08,386.0	6,73,493.0	8,28,045.0	8,86,851.0	1,94,654.0	2,11,653.0	2,54,381.0	2,78,703.0
iii) Income Tax	6,23,513.0	6,84,396.0	8,18,079.0	8,56,511.0	1,99,613.0	2,15,079.0	2,56,753.0	2,69,168.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	7.0	—	484.0	—	979.0	—
vi) Taxes on Wealth	—	(29.0)	190.0	(32.0)	—	(9.0)	62.0	(10.0)
vii) Customs	1,08,895.0	1,39,871.0	2,04,327.0	1,23,146.0	33,827.0	43,956.0	64,668.0	38,700.0
viii) Union Excise Duties	68,176.0	67,734.0	1,08,408.0	38,359.0	21,583.0	21,286.0	36,003.0	12,055.0
ix) Service Tax	8,449.0	1,426.0	38,141.0	2,852.0	2,852.0	448.0	12,689.0	896.0
x) Other Taxes and Duties on Commodities and Services	1,374.0	1,340.0	3,075.0	1,500.0	—	10.0	—	—
II. NON-TAX REVENUE (C+D)	37,67,094.6	33,11,513.3	29,97,101.0	33,74,433.8	19,20,961.7	27,57,111.7	18,92,125.2	23,77,122.2
C. State's Own Non-Tax Revenue (1 to 6)	10,49,266.0	16,80,151.0	13,05,924.0	17,76,167.0	6,96,149.1	10,85,086.0	9,22,658.8	12,20,536.5
1. Interest Receipts	84,764.0	1,72,825.0	1,74,141.0	2,38,758.0	1,56,173.7	1,91,590.8	1,93,388.2	2,12,297.2
2. Dividends and Profits	13,104.0	21,011.0	9,403.0	14,651.0	16,314.3	8,007.0	25,926.0	26,056.2
3. General Services	79,785.0	1,02,473.0	73,614.0	1,29,841.0	33,711.2	66,000.0	75,700.0	50,850.0
of which: State Lotteries	—	—	—	—	0.1	0.2	0.2	0.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	2,15,967.0	3,41,160.0	2,30,797.0	5,04,489.0	2,94,822.1	3,31,966.9	2,90,149.8	3,85,309.1
i) Education, Sports, Art and Culture	80,994.0	1,14,043.0	92,503.0	1,59,986.0	59,546.8	55,125.0	75,125.0	85,099.9
ii) Medical and Public Health	34,246.0	39,806.0	45,583.0	1,11,594.0	19,719.1	27,390.1	38,651.3	66,108.8
iii) Family Welfare	139.0	1,344.0	185.0	1,705.0	4.9	25.0	10.0	10.0
iv) Water Supply and Sanitation	281.0	314.0	5,521.0	21,441.0	6,968.2	22,500.0	22,500.0	22,950.0
v) Housing	1,591.0	23,112.0	1,296.0	13,494.0	627.6	500.0	1,103.5	1,210.4
vi) Urban Development	9,479.0	25,445.0	2,609.0	72,717.0	1,95,391.7	2,10,000.0	1,35,000.0	1,95,000.0
vii) Labour and Employment	82,304.0	93,786.0	64,749.0	91,909.0	4,183.7	4,366.8	5,700.0	5,900.0
viii) Social Security and Welfare	264.0	793.0	1,029.0	678.0	7,865.5	9,800.0	9,800.0	8,500.0
ix) Others	6,669.0	42,517.0	17,322.0	30,965.0	514.4	2,260.0	2,260.0	530.0
5. Fiscal Services	6.0	5.0	8.0	8.0	-	-	-	-
6. Economic Services (i to xvii)	6,55,640.0	10,42,677.0	8,17,961.0	8,88,420.0	1,95,127.8	4,87,521.3	3,37,494.8	5,46,024.0
i) Crop Husbandry	5,862.0	49,542.0	20,260.0	24,825.0	2,578.3	800.0	1,852.8	1,540.0
ii) Animal Husbandry	4,872.0	13,205.0	8,527.0	10,194.0	403.2	400.0	800.0	500.0
iii) Fisheries	1,310.0	1,909.0	1,628.0	1,858.0	285.8	500.0	500.0	350.0
iv) Forestry and Wildlife	3,588.0	6,040.0	2,689.0	7,149.0	1,996.9	3,000.0	3,000.0	2,500.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	2,266.0	3,781.0	3,024.0	19,488.0	966.9	1,150.0	1,150.0	1,100.0
vii) Other Agricultural Programmes	631.0	662.0	44.0	683.0	140.9	320.0	320.0	230.0
viii) Major and Medium Irrigation Projects	1,64,426.0	2,61,284.0	2,24,404.0	1,86,816.0	20,966.6	21,000.0	21,800.0	22,500.0
ix) Minor Irrigation	6,004.0	4,929.0	2,644.0	9,309.0	0.1	-	-	-
x) Power	33.0	4,864.0	1,633.0	1,401.0	-	-	-	-
xi) Petroleum	166.0	-	-	72.0	-	-	-	-
xii) Village and Small Industries	1,296.0	5,222.0	2,119.0	5,647.0	134.0	1,500.0	1,500.0	180.0
xiii) Industries@	3,01,030.0	4,73,966.0	4,08,445.0	3,22,784.0	1,02,102.9	2,00,011.0	1,28,064.0	2,10,073.0
xiv) Ports and Light Houses	1,26,375.0	1,65,288.0	1,27,607.0	2,13,828.0	-	-	-	-
xv) Road Transport	15.0	19.0	35.0	15.0	58,538.0	2,50,960.3	1,50,000.0	3,00,000.0
xvi) Tourism	478.0	8,964.0	40.0	16,169.0	174.9	500.0	500.0	250.0
xvii) Others*	37,288.0	43,002.0	14,862.0	68,182.0	6,839.4	7,380.0	28,008.0	6,801.0
D. Grants from the Centre (1 to 7)**	27,17,828.6	16,31,362.3	16,91,177.0	15,98,266.8	12,24,812.6	16,72,025.7	9,69,466.4	11,56,585.7
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	8,16,657.7	11,03,188.1	10,81,637.4	9,49,855.7	3,13,518.2	4,78,806.9	4,82,369.6	5,63,809.8
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Finance Commission Grants	5,67,250.0	4,84,899.9	5,47,967.9	6,12,790.2	2,36,400.0	2,58,168.8	2,44,656.8	3,37,756.8
i) Post Devolution Revenue Deficit Grants	-	-	-	-	-	13,200.0	16,467.0	65,826.0
ii) Grants for Rural Local Bodies	3,19,500.0	2,36,200.0	2,36,200.0	2,44,600.0	1,26,400.0	1,04,000.0	93,500.0	96,800.0
iii) Grants for Urban Local Bodies	1,15,350.0	1,16,299.9	1,16,300.0	1,06,268.2	60,900.0	66,100.0	60,600.0	47,700.0
iv) Grant in aid for State Disaster Response Fund	1,32,400.0	1,32,400.0	1,32,400.0	1,39,000.0	49,100.0	49,168.8	49,188.8	51,623.8
v) Others (including Health Sector Grants)	-	-	63,067.9	1,22,922.0	-	25,700.0	24,901.0	75,807.0
6. Grants under proviso to Article 275(1) of the Constitution	-	-	-	-	-	-	-	-
7. Other Grants	13,33,920.8	43,274.2	61,571.7	35,620.9	6,74,894.4	9,35,050.0	2,42,440.0	2,55,019.0
of which: GST Compensation (1)#	-	-	-	-	-	-	-	-
GST Compensation (2)#	11,33,451.1	-	-	-	5,06,581.5	9,20,000.0	2,32,090.0	2,40,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	33,43,826.9	37,02,794.2	37,31,234.7	36,37,530.9	52,49,548.4	87,14,174.6	84,92,308.9	93,52,065.4
I. TAX REVENUE (A+B)	12,83,723.4	14,80,638.4	15,93,279.4	17,65,958.2	8,87,698.8	16,27,588.0	15,47,988.0	16,66,600.0
A. State's Own Tax Revenue (1 to 3)	8,08,331.4	9,28,222.4	9,76,953.4	10,88,139.2	8,87,698.8	16,27,588.0	15,47,988.0	16,66,600.0
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	26,030.8	33,323.8	42,121.8	42,231.6	38,610.2	51,100.0	41,100.0	58,600.0
i) Land Revenue	695.0	2,265.0	2,196.5	2,306.4	6,056.6	1,100.0	1,100.0	1,100.0
ii) Stamps and Registration Fees	25,335.8	31,058.9	39,925.3	39,925.3	32,553.6	50,000.0	40,000.0	57,500.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	7,82,300.6	8,94,898.6	9,34,831.6	10,45,907.6	8,49,088.6	15,76,488.0	15,06,888.0	16,08,000.0
i) Sales Tax (a to e)	1,63,010.6	1,64,346.5	1,62,500.0	1,81,000.0	1,49,561.0	1,65,000.0	1,80,000.0	1,80,000.0
a) Central Sales Tax	4,824.9	2,877.5	4,776.0	5,434.8	—	—	—	—
b) State Sales Tax/VAT	1,58,185.7	1,61,469.0	1,57,724.0	1,75,565.2	1,49,561.0	1,65,000.0	1,80,000.0	1,80,000.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	1,59,974.3	1,86,789.9	1,90,264.2	2,13,096.0	1,34,742.1	1,90,000.0	1,50,000.0	1,90,000.0
iii) Taxes on Vehicles	38,020.0	48,771.7	48,771.7	51,210.5	48,838.0	85,000.0	62,000.0	95,000.0
iv) Taxes on Goods and Passengers	8,355.0	8,837.8	10,244.6	11,269.1	90.4	7,800.0	500.0	500.0
v) Taxes and Duties on Electricity	40,175.6	43,101.9	40,323.6	40,332.5	31,921.6	82,500.0	68,200.0	82,500.0
vi) Entertainment Tax	9.7	5.9	6.7	7.4	—	—	—	—
vii) State Goods and Services Tax	3,46,658.3	4,14,166.3	4,49,981.9	5,12,979.4	4,83,935.3	10,46,188.0	10,46,188.0	10,60,000.0
viii) Other Taxes and Duties	26,097.2	28,878.5	32,738.8	36,012.7	—	—	—	—
B. Share in Central Taxes (i to x)	4,75,392.0	5,52,416.0	6,16,326.0	6,77,819.0	—	—	—	—
i) Central Goods and Services Tax (CGST)	1,41,955.0	1,78,490.0	1,99,180.0	2,22,563.0	—	—	—	—
ii) Corporation Tax	1,42,944.0	1,60,724.0	1,91,638.0	2,11,641.0	—	—	—	—
iii) Income Tax	1,46,484.0	1,63,326.0	1,85,742.0	2,04,400.0	—	—	—	—
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(7.0)	(7.0)	(8.0)	—	—	—	—
vii) Customs	25,707.0	33,379.0	30,543.0	29,388.0	—	—	—	—
viii) Union Excise Duties	16,044.0	16,164.0	8,890.0	9,154.0	—	—	—	—
ix) Service Tax	1,939.0	340.0	340.0	681.0	—	—	—	—
x) Other Taxes and Duties on Commodities and Services	319.0	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	20,60,103.5	22,22,155.8	21,37,955.3	18,71,572.8	43,61,849.6	70,86,586.6	69,44,320.9	76,85,465.4
C. State's Own Non-Tax Revenue (1 to 6)	2,18,845.6	2,75,365.8	2,62,458.1	2,76,940.0	4,07,638.2	8,20,936.3	7,94,238.7	8,64,779.9
1. Interest Receipts	30,643.0	33,751.7	12,603.7	16,543.2	1,786.2	246.5	246.5	246.5
2. Dividends and Profits	24,543.0	24,091.2	24,091.2	25,295.7	—	—	1,00,000.0	1,50,000.0
3. General Services	19,492.6	28,453.2	28,791.3	23,900.1	9,624.5	21,075.0	11,413.5	16,381.5
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	30,662.9	41,593.0	42,865.7	45,423.8	17,641.1	67,956.0	68,448.5	70,191.1
i) Education, Sports, Art and Culture	19,607.9	28,704.8	29,259.6	31,065.6	4,133.0	600.0	300.9	400.0
ii) Medical and Public Health	1,320.8	1,268.8	1,733.7	1,861.9	2,381.7	6,000.0	7,611.9	8,000.0
iii) Family Welfare	0.8	4.1	4.1	4.1	0.3	—	—	—
iv) Water Supply and Sanitation	6,693.3	7,884.8	7,884.8	8,506.9	9,389.0	60,000.0	59,200.0	60,000.0
v) Housing	390.9	448.4	449.6	538.5	408.4	1,000.0	993.0	1,443.0
vi) Urban Development	594.5	600.5	600.5	650.5	37.3	44.5	36.5	40.0
vii) Labour and Employment	820.3	1,090.0	1,090.0	1,144.5	935.2	303.0	302.6	302.6
viii) Social Security and Welfare	1,115.3	1,316.4	1,585.4	1,382.4	347.2	8.0	3.1	5.0
ix) Others	119.1	275.3	258.0	269.5	9.0	0.5	0.5	0.5
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,13,504.1	1,47,476.7	1,54,106.2	1,65,777.2	3,78,586.5	7,31,658.8	6,14,130.2	6,27,960.7
i) Crop Husbandry	1,192.2	1,152.2	1,152.2	1,209.8	1,328.9	1,052.1	1,318.2	1,590.5
ii) Animal Husbandry	98.9	130.0	130.0	132.2	1,119.6	1,530.0	1,560.0	1,570.0
iii) Fisheries	315.9	407.0	407.0	423.0	781.7	1,000.0	1,100.8	1,500.0
iv) Forestry and Wildlife	4,955.5	9,030.0	9,030.0	9,482.0	15,297.1	90,000.0	60,000.0	60,000.0
v) Plantations	1.2	1.8	2.0	2.0	—	—	—	—
vi) Co-operation	951.2	531.0	383.5	340.0	7.0	20.0	20.0	20.0
vii) Other Agricultural Programmes	76.7	74.1	74.1	77.8	32.7	55.0	77.0	80.0
viii) Major and Medium Irrigation Projects	24.1	93.2	93.2	93.2	99,666.0	100.0	100.0	100.0
ix) Minor Irrigation	117.3	217.9	217.9	217.9	942.1	2,000.0	2,100.0	2,200.0
x) Power	74,912.3	1,01,700.0	1,07,020.5	1,16,582.5	2,34,973.9	5,50,000.0	5,00,000.0	5,00,000.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	130.4	194.0	194.0	203.8	262.6	391.7	344.2	380.2
xiii) Industries@	26,031.3	22,460.1	22,505.4	24,762.7	22,790.5	75,000.0	40,000.0	50,000.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	24.1	40.0	40.0	42.0	—	—	—	—
xvi) Tourism	645.5	296.4	296.4	311.3	213.0	2,000.0	2,000.0	2,000.0
xvii) Others*	4,027.4	11,149.0	12,560.2	11,897.2	1,171.4	8,510.0	5,510.0	8,520.0
D. Grants from the Centre (1 to 7)**	18,41,257.9	19,46,790.0	18,75,497.1	15,94,632.8	39,54,211.4	62,65,650.3	61,50,082.2	68,20,685.5
1. State Plan Schemes	—	—	—	—	—	10,24,200.0	7,80,800.0	8,00,000.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	4,20,968.0	4,38,998.0	4,83,025.5	3,83,709.8	6,53,349.1	18,72,618.4	16,07,267.3	21,75,144.6
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	12,42,409.6	11,22,900.0	11,22,923.0	10,39,423.0	—	—	—	—
i) Post Devolution Revenue Deficit Grants	11,43,084.6	10,24,900.0	10,24,900.0	9,37,700.0	—	—	—	—
ii) Grants for Rural Local Bodies	42,900.0	40,935.0	40,958.0	42,158.0	—	—	—	—
iii) Grants for Urban Local Bodies	15,525.0	16,165.0	16,165.0	16,765.0	—	—	—	—
iv) Grant in aid for State Disaster Response Fund	40,900.0	40,900.0	40,900.0	42,800.0	—	—	—	—
v) Others (including Health Sector Grants)	—	—	—	—	—	—	—	—
6. Grants under proviso to Article 275(1) of the Constitution	1,161.0	1,492.0	—	1,500.0	—	1,31,335.0	1,31,335.0	—
7. Other Grants	1,76,719.3	3,83,400.0	2,69,548.7	1,70,000.0	33,00,862.3	32,37,496.9	36,30,679.9	38,45,540.9
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	1,76,353.2	3,83,400.0	2,69,522.0	1,70,000.0	2,17,122.3	—	—	—

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	56,14,972.6	76,70,700.0	73,86,453.2	83,02,516.2	1,56,71,640.6	1,72,27,116.9	1,89,57,926.9	1,89,88,754.4
I. TAX REVENUE (A+B)	36,59,230.9	45,31,552.0	45,39,116.4	51,85,658.0	1,18,74,665.0	1,35,76,703.9	1,38,64,339.1	1,56,66,596.7
A. State's Own Tax Revenue (1 to 3)	16,88,007.7	23,25,550.9	20,71,091.3	24,84,442.5	97,05,254.0	1,11,49,397.9	1,11,49,833.1	1,26,88,275.7
1. Taxes on Income (i+ii)	7,477.4	13,008.9	9,447.6	14,442.5	1,12,708.7	1,02,700.0	1,02,700.0	1,15,000.0
i) Agricultural Income Tax	0.1	—	—	—	(1.6)	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	7,477.3	13,008.9	9,447.6	14,442.5	1,12,710.3	1,02,700.0	1,02,700.0	1,15,000.0
2. Taxes on Property and Capital Transactions (i to iii)	1,58,106.8	2,30,000.0	2,32,662.0	2,70,000.0	10,76,014.7	12,92,644.0	12,92,644.0	15,04,269.0
i) Land Revenue	87,293.2	1,10,000.0	1,18,273.0	1,50,000.0	18,372.2	27,144.0	27,144.0	4,269.0
ii) Stamps and Registration Fees	70,813.6	1,20,000.0	1,14,389.0	1,20,000.0	10,57,642.6	12,65,500.0	12,65,500.0	15,00,000.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	15,22,423.5	20,82,542.0	18,28,981.7	22,00,000.0	85,16,530.6	97,54,053.9	97,54,489.1	1,10,69,006.7
i) Sales Tax (a to e)	4,30,089.1	6,41,500.0	6,08,509.9	6,45,000.0	16,02,759.5	16,79,100.0	16,79,100.0	17,64,000.0
a) Central Sales Tax	2,149.7	16,184.4	10,991.0	11,706.8	65,966.5	—	—	—
b) State Sales Tax/VAT	4,27,938.2	6,25,226.3	5,97,464.7	6,33,235.5	15,42,449.8	16,78,800.0	16,78,800.0	17,58,000.0
c) Surcharge on Sales Tax	0.3	17.8	10.8	11.5	—	—	—	—
d) Receipts of Turnover Tax	—	71.3	42.7	45.5	—	—	—	—
e) Other Receipts	0.9	0.3	0.6	0.7	(5,656.9)	300.0	300.0	6,000.0
ii) State Excise	1,82,109.3	2,46,000.0	1,80,000.0	2,50,000.0	23,33,209.8	24,58,000.0	24,58,000.0	29,00,000.0
iii) Taxes on Vehicles	97,634.8	1,65,000.0	1,57,444.0	1,65,000.0	5,60,699.0	7,51,479.9	7,51,479.9	8,00,668.7
iv) Taxes on Goods and Passengers	—	—	—	—	1,614.9	—	—	—
v) Taxes and Duties on Electricity	19,526.0	75,000.0	30,000.0	91,775.0	2,43,368.0	2,70,774.0	2,71,209.2	2,82,338.0
vi) Entertainment Tax	6.3	45.6	31.2	33.2	28.5	—	—	—
vii) State Goods and Services Tax	7,93,055.4	9,50,000.0	8,50,000.0	10,45,000.0	37,71,117.9	45,94,700.0	45,94,700.0	53,22,000.0
viii) Other Taxes and Duties	2.6	4,996.4	2,996.7	3,191.8	3,733.2	—	—	—
B. Share in Central Taxes (i to x)	19,71,223.1	22,06,001.1	24,68,025.1	27,01,215.5	21,69,411.0	24,27,306.0	27,14,506.0	29,78,321.0
i) Central Goods and Services Tax (CGST)	5,86,313.0	5,29,300.0	6,68,800.0	6,80,000.0	6,23,601.0	7,84,279.0	9,05,599.0	9,77,936.0
ii) Corporation Tax	5,94,373.0	7,10,000.0	7,81,900.0	7,40,000.0	6,65,601.0	7,06,219.0	7,89,658.0	9,29,945.0
iii) Income Tax	6,09,305.0	5,79,500.0	7,06,635.6	7,20,000.0	6,83,775.0	7,17,651.0	7,88,687.0	8,98,130.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	0.1	991.1	552.4	557.5	—	—	—	—
vi) Taxes on Wealth	—	56.1	—	—	—	(31.0)	(31.0)	(33.0)
vii) Customs	1,05,073.0	1,87,500.0	1,55,392.0	2,20,000.0	1,11,005.0	1,46,668.0	1,72,999.0	1,29,130.0
viii) Union Excise Duties	66,309.0	1,73,200.0	1,43,581.0	3,30,000.0	71,426.0	71,025.0	55,087.0	40,223.0
ix) Service Tax	8,450.0	22,700.0	8,674.0	10,000.0	11,903.0	1,495.0	1,495.0	2,990.0
x) Other Taxes and Duties on Commodities and Services	1,400.0	2,753.8	2,490.1	658.0	2,100.0	—	1,012.0	—
II. NON-TAX REVENUE (C+D)	19,55,741.7	31,39,148.0	28,47,336.8	31,16,858.2	37,96,975.7	36,50,413.0	50,93,587.9	33,22,157.7
C. State's Own Non-Tax Revenue (1 to 6)	7,56,400.5	13,50,000.0	11,75,888.3	13,76,284.2	7,89,383.7	8,25,837.0	9,00,000.6	10,94,056.7
1. Interest Receipts	8,136.1	36,993.0	13,562.0	12,000.0	91,959.9	75,576.0	1,14,039.6	85,484.7
2. Dividends and Profits	1,500.0	—	2,499.2	2,500.0	8,070.0	6,300.0	13,115.2	20,320.0
3. General Services	39,067.2	28,696.8	39,255.1	40,354.7	1,30,905.9	1,59,287.0	1,52,962.3	1,58,435.0
of which: State Lotteries	—	0.4	0.2	0.3	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	65,609.7	1,11,136.7	1,05,900.7	77,936.2	80,380.3	90,429.0	90,775.8	92,232.0
i) Education, Sports, Art and Culture	16,589.7	30,000.0	27,875.0	20,049.0	17,449.8	21,607.0	21,607.0	17,727.0
ii) Medical and Public Health	27,070.8	2,499.2	17,726.0	18,881.0	41,859.0	46,940.0	46,940.0	49,226.0
iii) Family Welfare	—	0.4	0.2	0.2	315.8	262.0	262.0	70.0
iv) Water Supply and Sanitation	910.1	1,413.4	1,393.0	1,484.0	539.0	327.0	802.0	1,202.0
v) Housing	760.8	477.7	742.0	790.0	8,547.9	9,917.0	9,912.0	9,907.0
vi) Urban Development	7,980.6	50,000.0	34,760.0	16,803.4	1,033.1	2,322.0	2,322.0	7,280.0
vii) Labour and Employment	6,058.8	9,000.0	9,027.0	9,615.0	5,798.2	5,768.0	5,768.0	5,471.0
viii) Social Security and Welfare	1,806.4	11,544.4	8,003.0	3,524.0	298.2	723.0	599.8	566.0
ix) Others	4,432.5	6,201.7	6,374.5	6,789.6	4,539.2	2,563.0	2,563.0	783.0
5. Fiscal Services	—	0.1	0.1	0.1	—	—	—	—
6. Economic Services (i to xvii)	6,42,087.5	11,73,173.5	10,14,671.3	12,43,493.2	4,78,067.7	4,94,245.0	5,29,107.7	7,37,585.0
i) Crop Husbandry	55,554.6	26,958.7	49,465.0	30,970.2	837.5	1,027.0	1,027.0	855.0
ii) Animal Husbandry	2,794.6	1,582.1	2,623.0	2,794.0	736.7	1,027.0	1,027.0	912.0
iii) Fisheries	633.1	3,682.9	2,587.0	2,755.0	1,920.8	2,597.0	2,597.0	2,628.0
iv) Forestry and Wildlife	32,816.7	80,500.0	56,550.0	60,550.0	27,589.6	29,237.0	29,237.0	28,127.0
v) Plantations	0.3	—	0.2	0.2	0.1	—	—	—
vi) Co-operation	193.9	2,406.5	1,558.9	1,660.0	4,329.6	4,496.0	4,504.6	4,143.0
vii) Other Agricultural Programmes	62.7	84.6	88.0	93.0	0.7	7.0	7.0	4.0
viii) Major and Medium Irrigation Projects	5,809.3	66,067.6	43,088.2	45,894.7	2,189.6	3,595.0	3,595.0	2,347.0
ix) Minor Irrigation	72.7	402.1	284.6	303.2	151.3	120.0	120.0	73.0
x) Power	16,037.5	11,946.2	16,775.7	17,868.3	23,663.9	23,881.0	23,921.2	24,223.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	2,095.2	2,635.1	2,835.6	3,020.3	2,732.5	4,873.0	4,873.0	4,934.0
xiii) Industries@	5,06,236.5	8,83,203.0	7,38,166.3	9,73,231.1	3,89,526.4	4,00,045.0	4,35,775.0	6,50,072.0
xiv) Ports and Light Houses	—	—	—	—	1,560.5	530.0	400.0	590.0
xv) Road Transport	0.5	0.8	0.7	0.8	0.1	—	—	—
xvi) Tourism	21.7	3,711.5	2,238.0	2,383.7	41.3	30.0	30.0	30.0
xvii) Others*	19,758.2	89,992.3	98,410.0	1,01,968.7	22,787.0	22,780.0	21,994.0	18,647.0
D. Grants from the Centre (1 to 7)**	11,99,341.2	17,89,148.0	16,71,448.5	17,40,574.0	30,07,591.9	28,24,576.0	41,93,587.3	22,28,101.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	6,83,884.9	11,67,336.7	8,47,224.4	12,54,716.0	9,84,396.0	8,98,967.0	8,48,961.3	11,70,401.0
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	2,99,050.0	3,50,761.8	3,38,793.2	2,68,100.1	5,55,700.0	6,52,200.0	6,52,200.0	5,05,800.0
i) Post Devolution Revenue Deficit Grants	—	—	—	—	—	1,63,100.0	1,63,100.0	—
ii) Grants for Rural Local Bodies	1,68,900.0	2,12,536.4	2,12,536.4	1,30,000.0	3,21,700.0	2,37,700.0	2,37,700.0	2,46,300.0
iii) Grants for Urban Local Bodies	73,350.0	81,300.0	61,750.0	81,300.0	1,54,900.0	1,17,100.0	1,17,100.0	1,21,300.0
iv) Grant in aid for State Disaster Response Fund	56,800.0	56,800.0	56,800.0	56,800.0	79,100.0	79,100.0	79,100.0	83,000.0
v) Others (including Health Sector Grants)	—	125.4	7,706.8	0.1	—	55,200.0	55,200.0	55,200.0
6. Grants under proviso to Article 275(1) of the Constitution	—	—	—	—	792.7	2,500.0	2,500.0	1,700.0
7. Other Grants	2,16,406.2	2,71,049.5	4,85,430.9	2,17,758.0	14,66,703.2	12,70,909.0	26,89,926.0	5,50,200.0
of which: GST Compensation (1)#	2,192.4	1,39,977.4	1,33,225.2	—	—	—	—	—
GST Compensation (2)#	1,95,832.3	16,774.8	2,09,551.8	50,000.0	13,78,925.8	12,70,800.0	25,26,726.0	5,00,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	97,61,683.0	1,30,98,106.5	1,17,88,815.8	1,34,09,780.0	1,46,37,678.4	1,64,67,745.1	1,71,69,724.2	1,95,17,968.8
I. TAX REVENUE (A+B)	59,22,123.7	84,64,536.0	76,20,000.9	91,81,830.5	1,01,37,266.9	1,17,16,067.0	1,22,67,509.5	1,36,96,668.0
A. State's Own Tax Revenue (1 to 3)	47,66,083.7	71,83,328.0	58,86,788.9	74,09,780.5	54,45,891.9	64,91,399.0	64,29,707.5	72,85,969.0
1. Taxes on Income (i+ii)	49.6	73.4	48.5	56.0	32,068.8	34,000.0	33,999.0	34,999.0
i) Agricultural Income Tax	49.6	73.4	48.5	56.0	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	32,068.8	34,000.0	33,999.0	34,999.0
2. Taxes on Property and Capital Transactions (i to iii)	4,12,122.4	4,80,673.6	5,16,506.3	5,39,741.9	8,05,867.1	8,02,500.0	8,86,708.5	10,19,070.0
i) Land Revenue	49,335.0	43,999.6	48,102.8	50,951.4	50,370.1	85,000.0	76,708.5	1,24,070.0
ii) Stamps and Registration Fees	3,48,958.8	4,15,624.0	4,52,378.2	4,68,740.5	6,81,653.4	6,49,500.0	7,40,000.0	8,20,000.0
iii) Urban Immovable Property Tax	13,828.6	21,050.0	16,025.3	20,050.0	73,843.6	68,000.0	70,000.0	75,000.0
3. Taxes on Commodities and Services (i to viii)	43,53,911.7	67,02,581.1	53,70,234.1	68,69,982.6	46,07,956.0	56,54,899.0	55,09,000.0	62,31,900.0
i) Sales Tax (a to e)	17,68,916.9	23,10,137.7	22,96,281.8	24,96,465.1	13,29,633.6	14,24,000.0	16,15,401.0	16,96,801.0
a) Central Sales Tax	6,691.8	3,929.1	12,680.8	14,202.5	56,200.7	45,000.0	70,000.0	73,500.0
b) State Sales Tax/VAT	17,62,209.7	23,00,652.6	22,33,495.8	24,80,805.8	12,69,423.1	13,79,000.0	15,45,398.0	16,23,298.0
c) Surcharge on Sales Tax	—	8.0	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	3.5	—	1.0	1.0
e) Other Receipts	15.4	5,547.9	50,105.2	1,456.8	4,006.3	—	2.0	2.0
ii) State Excise	2,32,921.7	2,70,066.7	2,33,000.8	2,65,551.8	9,52,634.2	12,10,900.0	10,34,000.0	13,25,500.0
iii) Taxes on Vehicles	3,38,627.8	4,17,932.0	3,94,150.7	4,13,859.0	2,74,915.0	3,60,000.0	3,20,000.0	3,70,000.0
iv) Taxes on Goods and Passengers	—	0.1	0.1	0.1	7,502.7	5,000.0	4,000.0	3,000.0
v) Taxes and Duties on Electricity	5,733.6	7,699.6	6,706.4	7,059.7	2,60,837.6	3,10,000.0	3,75,000.0	3,36,400.0
vi) Entertainment Tax	—	0.4	0.2	0.3	8,352.0	(1.0)	(1.0)	(1.0)
vii) State Goods and Services Tax	20,02,831.2	36,92,245.0	24,35,125.0	36,81,828.0	17,25,750.0	23,00,000.0	21,60,001.0	25,00,001.0
viii) Other Taxes and Duties	4,880.4	4,499.6	4,969.1	5,218.7	48,330.9	45,000.0	599.0	199.0
B. Share in Central Taxes (i to x)	11,56,040.0	12,81,208.0	17,33,212.0	17,72,050.0	46,91,375.0	52,24,668.0	58,37,802.0	64,10,699.0
i) Central Goods and Services Tax (CGST)	3,32,563.0	4,13,967.0	5,71,096.0	5,81,855.3	13,94,658.0	16,88,125.0	19,98,207.0	21,04,962.0
ii) Corporation Tax	3,54,602.0	3,72,764.0	5,46,947.0	5,53,301.6	14,15,492.0	15,20,104.0	17,65,194.0	20,01,663.0
iii) Income Tax	3,64,270.0	3,78,799.0	5,03,633.4	5,34,372.2	14,51,144.0	15,44,712.0	16,98,293.0	19,33,184.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(16.0)	(19.4)	(20.3)	—	(66.0)	(66.0)	(71.0)
vii) Customs	59,159.0	77,416.0	85,665.8	76,830.4	2,49,477.0	3,15,695.0	2,88,872.0	2,77,946.0
viii) Union Excise Duties	38,078.0	37,489.0	24,935.0	23,932.1	1,57,740.0	1,52,879.0	84,083.0	86,578.0
ix) Service Tax	6,254.0	789.0	954.2	1,778.8	20,341.0	3,219.0	3,219.0	6,437.0
x) Other Taxes and Duties on Commodities and Services	1,114.0	—	—	—	2,523.0	—	—	—
II. NON-TAX REVENUE (C+D)	38,39,559.3	46,33,570.5	41,68,814.9	42,27,949.6	45,00,411.5	47,51,678.1	49,02,214.7	58,21,300.8
C. State's Own Non-Tax Revenue (1 to 6)	7,32,730.9	14,33,579.5	10,03,804.5	11,76,954.6	9,90,212.9	11,74,217.2	12,12,608.1	13,61,819.9
1. Interest Receipts	24,663.5	21,452.3	11,990.6	12,842.0	24,301.1	21,628.9	22,783.2	22,683.2
2. Dividends and Profits	11,019.1	10,948.8	25,350.0	25,700.0	28,844.1	16,890.1	16,980.2	22,780.2
3. General Services	5,52,907.9	12,10,057.2	8,02,641.8	9,49,890.2	1,18,093.0	62,984.8	60,116.2	73,458.9
of which: State Lotteries	4,87,301.2	11,17,700.0	6,97,400.0	8,40,200.0	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	54,972.8	76,142.0	64,782.0	76,953.7	1,74,861.1	2,50,315.0	2,60,626.2	2,76,954.1
i) Education, Sports, Art and Culture	22,562.2	32,394.6	24,296.2	30,983.7	1,38,250.9	2,00,595.5	2,16,743.8	2,30,729.3
ii) Medical and Public Health	28,517.0	37,232.5	35,341.5	40,060.5	18,341.9	36,604.5	36,521.7	38,057.3
iii) Family Welfare	2.5	33.1	9.0	11.0	19.7	24.2	387.8	407.2
iv) Water Supply and Sanitation	0.1	0.6	0.3	0.4	4,348.7	682.2	2,000.1	2,028.2
v) Housing	439.4	481.1	526.9	577.1	2,708.3	3,003.3	2,025.5	2,025.6
vi) Urban Development	758.4	1,382.1	850.2	912.9	2,149.8	78.5	56.0	50.0
vii) Labour and Employment	2,677.8	4,028.9	2,720.8	3,827.5	2,530.3	2,383.4	2,059.0	2,799.4
viii) Social Security and Welfare	6.7	489.1	1,016.6	537.3	2,909.1	1,200.5	0.5	0.5
ix) Others	8.9	100.2	20.5	43.3	3,602.3	5,743.0	831.8	856.8
5. Fiscal Services	-	-	-	-	0.1	-	-	-
6. Economic Services (i to xvii)	89,167.6	1,14,979.2	99,040.1	1,11,568.7	6,44,113.7	8,22,398.4	8,52,102.4	9,65,943.5
i) Crop Husbandry	1,332.9	1,227.1	1,285.2	1,431.7	3,244.0	3,940.0	3,727.1	4,089.0
ii) Animal Husbandry	930.4	1,203.4	1,184.0	1,281.3	228.5	349.9	251.0	313.3
iii) Fisheries	1,546.9	2,816.7	2,166.1	2,452.0	683.1	776.6	776.6	700.0
iv) Forestry and Wildlife	23,660.6	34,306.3	25,141.2	29,214.8	1,24,038.2	1,31,126.0	1,31,119.0	1,40,312.5
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	15,818.1	26,514.3	26,354.7	25,433.0	941.0	750.0	942.0	1,073.0
vii) Other Agricultural Programmes	61.1	10.3	67.2	72.3	420.7	392.5	624.0	700.1
viii) Major and Medium Irrigation Projects	3,056.8	3,835.8	3,892.8	3,854.3	18,221.6	26,415.6	23,544.5	30,730.9
ix) Minor Irrigation	517.6	677.7	555.4	725.7	23,130.4	17,756.5	23,813.0	39,001.0
x) Power	-	-	-	-	1,135.3	39,469.0	30,900.0	37,115.0
xi) Petroleum	11.3	10.4	11.2	12.4	0.1	0.5	0.1	0.2
xii) Village and Small Industries	1,654.5	533.5	479.3	284.5	12,423.2	2,800.1	2,800.1	3,100.1
xiii) Industries@	20,213.1	19,721.3	19,481.4	23,735.0	4,55,786.6	5,95,074.0	6,30,059.1	7,05,067.2
xiv) Ports and Light Houses	117.0	6,940.3	3,649.1	3,787.2	-	-	-	-
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	305.6	1,282.8	412.4	850.2	0.1	0.2	0.1	0.2
xvii) Others*	19,941.6	15,899.3	14,360.3	18,434.6	3,860.9	3,547.6	3,546.0	3,741.1
D. Grants from the Centre (1 to 7)**	31,06,828.3	31,99,991.0	31,65,010.4	30,50,995.0	35,10,198.6	35,77,460.8	36,89,606.6	44,59,480.8
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	5,14,192.1	9,35,591.0	5,83,010.0	9,21,779.0	21,30,357.3	23,82,124.2	25,64,909.5	32,20,866.8
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Finance Commission Grants	18,04,880.2	22,55,900.0	22,55,900.0	15,92,200.0	6,57,650.0	6,21,400.0	7,13,714.0	7,38,614.0
i) Post Devolution Revenue Deficit Grants	15,32,280.2	19,89,100.0	19,89,100.0	13,17,400.0	-	-	-	-
ii) Grants for Rural Local Bodies	1,62,800.0	1,20,300.0	1,20,300.0	1,24,600.0	2,98,800.0	2,94,400.0	3,86,714.0	3,97,314.0
iii) Grants for Urban Local Bodies	78,400.0	59,200.0	59,200.0	61,300.0	1,76,850.0	1,45,000.0	1,45,000.0	1,50,200.0
iv) Grant in aid for State Disaster Response Fund	31,400.0	31,400.0	31,400.0	33,000.0	1,82,000.0	1,82,000.0	1,82,000.0	1,91,100.0
v) Others (including Health Sector Grants)	-	55,900.0	55,900.0	55,900.0	-	-	-	-
6. Grants under proviso to Article 275(1) of the Constitution	-	-	-	-	3,689.5	41,700.0	-	-
7. Other Grants	7,87,756.0	8,500.0	3,26,100.4	5,37,016.0	7,18,501.8	5,32,236.6	4,10,983.0	5,00,000.0
of which: GST Compensation (1)#	-	-	-	-	-	-	-	-
GST Compensation (2)#	6,72,137.7	-	3,09,110.4	5,27,331.0	5,29,322.8	5,32,236.6	4,10,983.0	5,00,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	2,69,46,791.4	3,68,98,686.4	3,62,13,249.7	4,03,42,721.7	12,98,265.2	21,52,003.6	21,19,681.2	24,44,786.2
I. TAX REVENUE (A+B)	2,00,75,899.4	2,85,53,397.1	2,75,49,825.0	3,08,11,345.7	5,56,646.0	6,82,003.4	7,22,947.6	8,24,720.1
A. State's Own Tax Revenue (1 to 3)	1,64,25,498.1	2,43,49,037.1	2,27,23,711.0	2,56,52,570.7	1,29,724.0	2,05,460.4	1,90,338.6	2,40,000.1
1. Taxes on Income (i+ii)	2,47,359.8	2,50,000.0	2,50,000.0	3,05,000.0	2,786.5	7,049.4	2,786.5	7,049.1
i) Agricultural Income Tax	1.8	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,47,358.0	2,50,000.0	2,50,000.0	3,05,000.0	2,786.5	7,049.4	2,786.5	7,049.1
2. Taxes on Property and Capital Transactions (i to iii)	27,49,034.3	36,00,000.1	31,70,000.0	36,00,000.0	1,247.0	3,100.0	1,239.1	3,100.0
i) Land Revenue	2,06,263.7	4,00,000.1	2,20,000.0	4,00,000.0	381.1	700.0	381.1	700.0
ii) Stamps and Registration Fees	25,42,770.6	32,00,000.0	29,50,000.0	32,00,000.0	865.9	2,400.0	858.0	2,400.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	1,34,29,103.9	2,04,99,037.0	1,93,03,711.0	2,17,47,570.7	1,25,690.5	1,95,311.0	1,86,313.0	2,29,851.0
i) Sales Tax (a to e)	33,15,975.7	44,00,000.0	45,00,000.0	50,20,000.0	33,645.2	35,000.0	35,000.0	45,000.0
a) Central Sales Tax	64,741.2	1,75,600.0	1,90,000.0	1,41,200.0	—	—	—	—
b) State Sales Tax/VAT	32,52,428.0	45,34,400.0	46,20,000.0	51,38,800.0	33,645.2	35,000.0	35,000.0	45,000.0
c) Surcharge on Sales Tax	1.5	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	(1,195.0)	(3,10,000.0)	(3,10,000.0)	(2,60,000.0)	—	—	—	—
ii) State Excise	15,08,937.9	19,50,000.0	18,00,000.0	22,00,000.0	1,185.4	1,800.0	1,700.0	1,800.0
iii) Taxes on Vehicles	6,65,512.1	10,00,000.0	9,15,000.0	10,50,000.0	3,796.1	7,000.0	4,700.0	8,000.0
iv) Taxes on Goods and Passengers	1,329.9	1,76,000.0	1,60,000.0	1,76,000.0	41.8	500.0	41.8	500.0
v) Taxes and Duties on Electricity	8,35,441.1	10,40,400.0	10,40,400.0	11,44,440.0	0.3	—	—	—
vi) Entertainment Tax	3,913.7	—	—	—	—	—	—	—
vii) State Goods and Services Tax	69,94,856.4	1,17,80,700.0	1,07,80,700.0	1,19,90,000.0	86,650.6	1,50,000.0	1,44,500.0	1,73,540.0
viii) Other Taxes and Duties	1,03,137.2	1,51,937.0	1,07,611.0	1,67,130.7	371.2	1,011.0	371.3	1,011.0
B. Share in Central Taxes (i to x)	36,50,401.4	42,04,360.0	48,26,114.0	51,58,775.0	4,26,922.0	4,76,543.0	5,32,609.0	5,84,720.0
i) Central Goods and Services Tax (CGST)	10,89,403.0	13,58,457.0	15,32,150.0	16,93,891.0	1,27,863.0	1,53,974.0	1,70,620.0	1,91,994.0
ii) Corporation Tax	10,97,994.0	12,23,248.0	14,60,475.0	16,10,765.0	1,28,237.0	1,38,649.0	1,65,908.0	1,82,572.0
iii) Income Tax	11,25,246.0	12,43,050.0	14,06,639.0	15,55,659.0	1,31,384.0	1,40,893.0	1,63,074.0	1,76,326.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(53.0)	1,24,138.0	(57.0)	—	(6.0)	—	(7.0)
vii) Customs	1,96,998.4	2,54,044.0	2,32,459.0	2,23,667.0	23,298.0	28,795.0	23,373.0	25,351.0
viii) Union Excise Duties	1,23,149.0	1,23,024.0	67,663.0	69,670.0	14,448.0	13,944.0	8,060.0	7,897.0
ix) Service Tax	15,151.0	2,590.0	2,590.0	5,180.0	1,692.0	294.0	1,574.0	587.0
x) Other Taxes and Duties on Commodities and Services	2,460.0	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	68,70,892.0	83,45,289.4	86,63,424.7	95,31,376.0	7,41,619.2	14,70,000.3	13,96,733.6	16,20,066.1
C. State's Own Non-Tax Revenue (1 to 6)	15,97,546.2	26,65,027.4	17,30,696.9	27,12,812.5	14,806.8	38,753.9	14,508.6	40,000.0
1. Interest Receipts	2,28,626.6	2,70,772.0	1,45,707.0	2,84,310.6	224.8	1,500.0	224.8	1,500.0
2. Dividends and Profits	40,101.8	27,563.0	27,563.0	40,102.0	0.4	—	—	—
3. General Services	3,32,086.2	2,75,733.5	2,63,637.8	3,61,666.2	12,963.8	31,300.0	12,963.8	32,400.0
of which: State Lotteries	3,281.5	9,723.2	4,886.9	13,092.9	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	4,43,482.7	9,95,055.0	6,08,461.2	9,90,779.1	750.1	1,144.4	498.5	1,224.5
i) Education, Sports, Art and Culture	1,00,117.3	48,491.1	48,491.1	1,00,117.0	46.3	278.3	46.3	285.6
ii) Medical and Public Health	48,994.4	50,321.3	50,321.3	52,837.3	44.6	144.4	44.5	144.4
iii) Family Welfare	959.6	5,131.4	5,131.4	5,387.9	—	—	—	—
iv) Water Supply and Sanitation	55,083.9	9,500.4	9,500.4	55,084.0	451.9	387.2	200.0	460.0
v) Housing	8,304.3	2,09,035.3	50,000.0	50,000.0	193.3	315.5	193.7	315.5
vi) Urban Development	98,615.3	5,89,759.0	3,62,200.0	5,90,000.0	—	—	—	—
vii) Labour and Employment	9,410.4	14,315.7	14,315.7	15,031.5	3.6	4.9	3.6	4.9
viii) Social Security and Welfare	40,041.6	34,115.6	34,116.0	40,042.0	0.1	—	—	—
ix) Others	81,955.9	34,385.4	34,385.4	82,279.4	10.5	14.2	10.5	14.2
5. Fiscal Services	1.3	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	5,53,247.7	10,95,903.9	6,85,328.0	10,35,954.7	867.8	4,809.5	821.5	4,875.5
i) Crop Husbandry	9,221.2	13,917.8	13,917.8	14,613.7	6.0	24.3	6.0	24.3
ii) Animal Husbandry	8,819.0	6,225.5	6,225.5	8,819.0	14.4	17.1	14.4	17.1
iii) Fisheries	2,728.1	2,133.6	2,133.6	2,728.0	5.0	10.2	5.0	10.2
iv) Forestry and Wildlife	33,075.0	23,191.4	23,191.4	33,075.0	665.1	4,000.0	665.1	4,000.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	13,821.3	12,399.4	12,399.4	13,821.0	34.0	90.0	34.0	90.0
vii) Other Agricultural Programmes	2,319.6	888.3	888.3	2,320.0	—	1.1	—	1.1
viii) Major and Medium Irrigation Projects	10,372.0	3,55,849.4	1,64,522.0	3,56,000.0	22.0	250.0	22.0	310.0
ix) Minor Irrigation	6,597.0	8,804.3	8,804.0	9,000.0	13.1	6.0	5.0	6.0
x) Power	3,445.1	11,025.0	11,025.0	14,000.0	—	—	—	—
xi) Petroleum	6.1	2.1	2.1	2.2	0.1	—	0.1	—
xii) Village and Small Industries	489.8	622.7	286.0	653.8	27.8	60.0	10.0	60.0
xiii) Industries@	3,91,917.6	5,93,431.7	3,86,046.0	4,98,131.7	0.4	100.0	0.4	100.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	1,541.8	794.0	794.0	1,542.0	40.4	120.0	20.0	125.0
xvii) Others*	68,894.2	66,619.0	55,093.0	81,248.3	39.5	130.8	39.5	131.8
D. Grants from the Centre (1 to 7)**	52,73,345.9	56,80,262.0	69,32,727.7	68,18,563.5	7,26,812.4	14,31,246.4	13,82,225.0	15,80,066.1
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	19.9	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	13,72,128.3	27,66,808.9	30,39,931.1	43,57,646.9	3,91,726.8	11,43,781.1	10,90,350.7	13,15,127.6
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	8,32,800.0	7,62,700.8	13,54,963.4	11,51,924.4	3,08,546.6	2,80,500.0	2,80,500.0	2,60,000.0
i) Post Devolution Revenue Deficit Grants	—	—	—	—	2,82,396.6	2,52,400.0	2,52,400.0	2,31,000.0
ii) Grants for Rural Local Bodies	5,82,700.0	15,377.4	6,42,615.0	5,13,676.0	17,700.0	15,300.0	15,300.0	15,700.0
iii) Grants for Urban Local Bodies	2,50,100.0	4,25,123.1	3,90,148.1	2,99,948.1	4,250.0	8,600.0	8,600.0	8,900.0
iv) Grant in aid for State Disaster Response Fund	—	3,22,200.4	3,22,200.4	3,38,300.4	4,200.0	4,200.0	4,200.0	4,400.0
v) Others (including Health Sector Grants)	—	—	—	—	—	—	—	—
6. Grants under proviso to Article 275(1) of the Constitution	4,573.2	49,435.4	43,957.4	50,119.2	—	2,589.3	3,018.0	2,033.5
7. Other Grants	30,63,824.5	21,01,316.9	24,93,875.8	12,58,873.0	26,539.0	4,376.0	8,356.4	2,905.0
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	17,42,336.6	18,00,000.0	21,21,800.0	9,72,500.0	—	—	—	—

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	10,68,323.9	15,23,179.0	15,23,179.0	16,03,535.3	7,74,066.9	9,79,580.5	10,29,873.9	11,42,620.5
I. TAX REVENUE (A+B)	6,62,418.8	7,68,411.0	7,68,411.0	8,83,910.0	3,65,810.8	4,04,737.7	4,50,854.2	4,88,453.7
A. State's Own Tax Revenue (1 to 3)	2,07,255.8	2,57,923.0	2,57,923.0	2,57,540.0	64,755.8	71,955.7	78,659.2	80,129.7
1. Taxes on Income (i+ii)	427.8	460.0	460.0	402.0	1,562.8	1,700.5	1,700.5	1,700.5
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	427.8	460.0	460.0	402.0	1,562.8	1,700.5	1,700.5	1,700.5
2. Taxes on Property and Capital Transactions (i to iii)	5,284.5	2,581.0	2,581.0	4,269.0	2,547.0	2,916.3	2,916.3	3,028.0
i) Land Revenue	2,128.9	451.0	451.0	451.0	2,073.9	1,800.0	1,800.0	1,900.0
ii) Stamps and Registration Fees	3,155.7	2,130.0	2,130.0	3,818.0	473.1	1,116.3	1,116.3	1,128.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	2,01,543.5	2,54,882.0	2,54,882.0	2,52,869.0	60,646.0	67,338.8	74,042.4	75,401.2
i) Sales Tax (a to e)	72,508.8	76,752.0	76,752.0	74,751.0	11,366.1	9,500.0	11,502.0	11,502.0
a) Central Sales Tax	(215.6)	100.0	100.0	50.0	—	—	—	—
b) State Sales Tax/VAT	52,436.5	76,221.4	76,221.4	54,490.0	11,360.8	9,500.0	11,500.0	11,500.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	20,288.0	430.6	430.6	20,211.0	5.3	—	2.0	2.0
ii) State Excise	37,538.1	36,000.0	36,000.0	35,003.0	95.9	100.0	100.0	100.0
iii) Taxes on Vehicles	7,862.5	12,500.0	12,500.0	10,012.0	2,901.3	3,435.8	3,435.8	3,494.7
iv) Taxes on Goods and Passengers	1,071.7	1,000.0	1,000.0	1,100.0	485.1	503.0	503.0	503.0
v) Taxes and Duties on Electricity	161.5	120.0	120.0	151.0	—	—	—	—
vi) Entertainment Tax	—	150.7	150.7	—	6.2	—	1.5	1.5
vii) State Goods and Services Tax	82,280.7	1,28,310.0	1,28,310.0	1,31,601.0	45,791.4	53,800.0	58,500.0	59,800.0
viii) Other Taxes and Duties	120.0	49.3	49.3	251.0	—	—	—	—
B. Share in Central Taxes (i to x)	4,55,163.0	5,10,488.0	5,10,488.0	6,26,370.0	3,01,055.0	3,32,782.0	3,72,195.0	4,08,324.0
i) Central Goods and Services Tax (CGST)	1,36,427.0	1,64,942.0	1,64,942.0	2,05,670.0	89,791.0	1,07,524.0	1,17,394.0	1,34,074.0
ii) Corporation Tax	1,36,490.0	1,48,525.0	1,48,525.0	1,95,576.0	90,603.0	96,822.0	1,17,673.0	1,27,494.0
iii) Income Tax	1,39,824.0	1,50,929.0	1,50,929.0	1,88,886.0	92,854.0	98,389.0	1,13,172.0	1,23,133.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(6.0)	(6.0)	(7.0)	—	(4.0)	(4.0)	(5.0)
vii) Customs	24,950.0	30,846.0	30,846.0	27,157.0	16,209.0	20,108.0	18,399.0	17,704.0
viii) Union Excise Duties	15,413.0	14,937.0	14,937.0	8,459.0	10,151.0	9,738.0	5,356.0	5,514.0
ix) Service Tax	1,773.0	315.0	315.0	629.0	1,242.0	205.0	205.0	410.0
x) Other Taxes and Duties on Commodities and Services	286.0	—	—	—	205.0	—	—	—
II. NON-TAX REVENUE (C+D)	4,05,905.1	7,54,768.0	7,54,768.0	7,19,625.3	4,08,256.1	5,74,842.8	5,79,019.7	6,54,166.8
C. State's Own Non-Tax Revenue (1 to 6)	52,317.0	69,403.0	69,403.0	73,072.0	56,176.3	85,226.3	86,284.2	83,643.0
1. Interest Receipts	1,153.4	3,498.0	3,498.0	1,395.0	1,912.2	5,307.0	5,307.0	5,837.7
2. Dividends and Profits	0.2	16.0	16.0	18.0	—	—	—	—
3. General Services	4,758.0	5,382.0	5,382.0	5,758.0	3,454.7	5,632.7	5,632.7	5,729.8
of which: State Lotteries	—	676.0	676.0	—	560.1	3,500.0	3,500.0	3,500.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	1,610.4	1,906.0	1,906.0	1,947.0	6,515.8	7,424.6	7,424.6	8,017.0
i) Education, Sports, Art and Culture	89.7	117.0	117.0	109.0	366.1	385.8	385.8	424.4
ii) Medical and Public Health	259.4	249.0	249.0	313.0	516.1	40.9	40.9	45.0
iii) Family Welfare	—	—	—	—	—	1.5	1.5	1.6
iv) Water Supply and Sanitation	595.5	626.0	626.0	721.0	5,465.2	6,500.0	6,500.0	7,000.0
v) Housing	47.1	54.0	54.0	57.0	105.3	200.5	200.5	220.5
vi) Urban Development	6.6	2.0	2.0	7.0	16.5	75.2	75.2	82.8
vii) Labour and Employment	600.1	823.0	823.0	726.0	35.5	76.6	76.6	84.2
viii) Social Security and Welfare	1.4	4.0	4.0	1.0	1.1	134.7	134.7	148.2
ix) Others	10.5	31.0	31.0	13.0	10.0	9.5	9.5	10.4
5. Fiscal Services	—	—	—	—	1,205.6	20.0	20.0	22.0
6. Economic Services (i to xvii)	44,795.0	58,601.0	58,601.0	63,954.0	43,088.0	66,842.0	67,899.9	64,036.5
i) Crop Husbandry	202.5	277.0	277.0	246.0	124.5	86.2	86.2	94.8
ii) Animal Husbandry	196.0	231.0	231.0	254.0	143.7	96.0	96.0	155.6
iii) Fisheries	11.0	2.0	2.0	2.0	137.5	121.3	121.3	133.5
iv) Forestry and Wildlife	10,212.4	12,000.0	12,000.0	12,000.0	373.8	500.0	500.0	550.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	473.6	5.0	5.0	574.0	45.9	110.0	110.0	121.0
vii) Other Agricultural Programmes	3.8	137.0	137.0	151.0	112.6	353.2	153.2	203.5
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	31.3	79.0	79.0	63.0	1.0	3.6	3.6	3.9
x) Power	123.8	424.0	424.0	171.0	39,801.2	62,500.0	62,500.0	58,700.0
xi) Petroleum	—	—	—	—	13.1	94.8	72.0	104.3
xii) Village and Small Industries	57.6	75.0	75.0	83.0	—	—	—	—
xiii) Industries@	24,643.6	44,998.0	44,998.0	50,000.0	502.8	1,000.0	1,000.0	1,100.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	34.6	150.0	150.0	153.2
xvi) Tourism	1.1	87.0	87.0	96.0	180.1	350.0	350.0	350.0
xvii) Others*	8,838.4	286.0	286.0	314.0	1,617.2	1,477.0	2,757.6	2,366.7
D. Grants from the Centre (1 to 7)**	3,53,588.2	6,85,365.0	6,85,365.0	6,46,553.3	3,52,079.8	4,89,616.5	4,92,735.5	5,70,523.8
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	2,55,440.5	4,18,260.0	4,18,260.0	4,05,865.6	1,32,993.7	2,57,039.1	2,57,039.1	2,91,827.4
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	69,199.3	1,54,600.0	1,54,600.0	1,31,000.0	1,72,548.0	1,94,000.0	1,97,119.0	1,80,119.0
i) Post Devolution Revenue Deficit Grants	49,099.3	1,27,900.0	1,27,900.0	1,03,300.0	1,63,348.0	1,79,000.0	1,79,000.0	1,61,500.0
ii) Grants for Rural Local Bodies	9,100.0	13,500.0	13,500.0	14,000.0	—	—	—	—
iii) Grants for Urban Local Bodies	4,400.0	6,600.0	6,600.0	6,900.0	4,500.0	10,300.0	10,300.0	10,600.0
iv) Grant in aid for State Disaster Response Fund	6,600.0	6,600.0	6,600.0	6,800.0	4,700.0	4,700.0	4,700.0	4,900.0
v) Others (including Health Sector Grants)	—	—	—	—	—	—	3,119.0	3,119.0
6. Grants under proviso to Article 275(1) of the Constitution	—	—	—	—	3,470.9	1,577.4	1,577.4	1,577.4
7. Other Grants	28,948.5	1,12,505.0	1,12,505.0	1,09,687.7	43,067.2	37,000.0	37,000.0	97,000.0
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	17,194.9	10,000.0	10,000.0	5,000.0	—	—	—	—

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	11,42,743.1	14,65,681.7	12,79,957.3	16,07,511.6	1,04,38,724.3	1,25,60,000.0	1,41,39,565.6	1,63,96,652.0
I. TAX REVENUE (A+B)	4,43,199.3	5,05,626.0	5,66,444.0	6,06,424.0	61,80,083.5	67,63,668.0	75,16,367.0	82,97,788.0
A. State's Own Tax Revenue (1 to 3)	1,02,495.3	1,27,167.0	1,33,503.0	1,41,749.0	34,25,816.5	37,50,000.0	41,46,700.0	46,00,000.0
1. Taxes on Income (i+ii)	3,123.9	3,750.0	3,006.0	3,294.0	22,913.4	23,000.0	23,800.0	25,000.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	3,123.9	3,750.0	3,006.0	3,294.0	22,913.4	23,000.0	23,800.0	25,000.0
2. Taxes on Property and Capital Transactions (i to iii)	333.8	440.0	381.0	395.0	3,54,541.1	2,40,000.0	2,88,300.0	2,62,000.0
i) Land Revenue	108.8	125.0	80.0	85.0	60,340.2	60,000.0	60,000.0	61,000.0
ii) Stamps and Registration Fees	225.0	310.0	300.0	310.0	2,94,200.9	1,80,000.0	2,28,300.0	2,01,000.0
iii) Urban Immovable Property Tax	—	5.0	1.0	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	99,037.6	1,22,977.0	1,30,116.0	1,38,060.0	30,48,362.1	34,87,000.0	38,34,600.0	43,13,000.0
i) Sales Tax (a to e)	20,549.9	32,500.0	26,500.0	28,000.0	7,77,689.2	9,00,000.0	9,89,800.0	11,20,830.0
a) Central Sales Tax	—	—	—	—	1,576.9	1,910.0	1,407.0	2,083.4
b) State Sales Tax/VAT	—	—	—	—	7,76,099.7	8,98,085.5	9,88,297.2	11,18,649.6
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	20,549.9	32,500.0	26,500.0	28,000.0	12.6	4.5	95.8	97.0
ii) State Excise	454.5	550.0	300.0	320.0	4,05,305.8	5,40,000.0	5,63,500.0	6,49,600.0
iii) Taxes on Vehicles	9,329.3	14,500.0	11,000.0	11,500.0	1,52,633.9	2,10,000.0	1,79,500.0	2,10,300.0
iv) Taxes on Goods and Passengers	1,561.7	2,500.0	1,850.0	2,000.0	14,568.8	7,000.0	9,000.0	5,500.0
v) Taxes and Duties on Electricity	540.5	10.0	475.0	475.0	3,93,846.2	3,30,000.0	3,85,000.0	3,78,870.0
vi) Entertainment Tax	—	—	—	—	(0.8)	(0.1)	(0.1)	(0.1)
vii) State Goods and Services Tax	66,380.6	72,671.5	89,500.0	95,765.0	13,04,319.0	15,00,000.0	17,07,800.0	19,47,900.0
viii) Other Taxes and Duties	221.0	245.5	491.0	—	—	0.1	0.1	0.1
B. Share in Central Taxes (i to x)	3,40,704.0	3,78,459.1	4,32,941.0	4,64,675.0	27,54,267.0	30,13,668.0	33,69,667.0	36,97,788.0
i) Central Goods and Services Tax (CGST)	1,01,970.0	1,07,469.6	1,27,948.0	1,52,576.0	8,15,990.0	9,73,736.0	10,86,537.0	12,14,174.0
ii) Corporation Tax	1,02,392.0	1,29,122.1	1,30,324.0	1,45,089.0	8,32,809.0	8,76,819.0	10,20,191.0	11,54,590.0
iii) Income Tax	1,04,912.0	1,01,175.4	1,30,740.0	1,40,125.0	8,54,028.0	8,91,013.0	9,80,401.0	11,15,090.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	—	18.0	(5.0)	—	(38.0)	(38.0)	(41.0)
vii) Customs	18,546.0	24,004.9	28,176.0	20,147.0	1,44,684.0	1,82,098.0	1,91,626.0	1,60,323.0
viii) Union Excise Duties	11,523.0	16,687.1	12,057.0	6,276.0	92,332.0	88,183.0	89,001.0	49,939.0
ix) Service Tax	1,361.0	—	3,678.0	467.0	12,356.0	1,857.0	1,949.0	3,713.0
x) Other Taxes and Duties on Commodities and Services	—	—	—	—	2,068.0	—	—	—
II. NON-TAX REVENUE (C+D)	6,99,543.8	9,60,055.7	7,13,513.3	10,01,087.6	42,58,640.7	57,96,332.0	66,23,198.6	80,98,864.0
C. State's Own Non-Tax Revenue (1 to 6)	24,259.7	28,341.0	26,478.0	29,067.2	19,51,806.2	20,00,000.0	44,58,500.6	48,20,000.0
1. Interest Receipts	454.9	700.0	325.0	325.0	1,26,179.0	3,09,000.0	1,26,100.0	1,47,220.0
2. Dividends and Profits	246.8	—	50.0	50.0	1,06,281.1	1,02,500.0	60,000.0	65,000.0
3. General Services	2,644.1	3,477.0	1,541.5	1,576.5	1,92,932.2	73,281.5	58,153.0	72,251.0
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	1,316.0	1,643.1	1,843.6	1,224.6	25,103.3	24,716.0	18,299.6	24,883.7
i) Education, Sports, Art and Culture	202.4	500.0	200.0	200.0	6,160.4	3,285.0	1,990.0	2,755.0
ii) Medical and Public Health	51.0	35.0	100.0	100.0	7,699.5	5,911.0	7,586.0	8,260.0
iii) Family Welfare	—	0.1	0.1	0.1	2.4	9.0	11.0	95.8
iv) Water Supply and Sanitation	278.5	325.0	235.0	250.0	5,284.2	9,000.0	5,600.0	7,219.3
v) Housing	711.0	750.0	655.0	655.0	1,939.6	2,500.0	2,100.0	2,683.0
vi) Urban Development	—	2.0	1.0	1.0	501.9	440.0	70.0	75.0
vii) Labour and Employment	12.9	26.0	15.0	15.0	1,570.6	1,331.0	710.0	1,531.0
viii) Social Security and Welfare	—	1.0	635.0	1.0	301.3	72.5	22.0	45.0
ix) Others	60.2	4.0	2.5	2.5	1,643.4	2,167.5	210.6	2,219.6
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	19,597.8	22,520.9	22,717.9	25,891.1	15,01,310.7	14,90,502.5	41,95,948.0	45,10,645.3
i) Crop Husbandry	9.7	10.0	7.0	7.0	949.0	2,430.0	492.0	1,050.0
ii) Animal Husbandry	34.5	68.0	45.0	48.0	147.6	185.0	142.6	205.0
iii) Fisheries	4.1	3.3	2.0	2.0	172.3	150.5	56.5	151.0
iv) Forestry and Wildlife	1,155.1	1,425.0	1,425.0	1,500.0	3,287.4	4,000.0	2,080.0	4,145.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	302.7	165.0	185.0	190.0	376.7	320.0	90.0	300.0
vii) Other Agricultural Programmes	—	0.2	5.5	5.8	322.3	255.4	199.0	295.0
viii) Major and Medium Irrigation Projects	—	—	—	—	79,610.1	88,900.0	76,000.0	1,00,200.0
ix) Minor Irrigation	—	2.0	0.5	0.5	1,170.4	1,100.0	1,100.0	2,500.0
x) Power	17,141.8	18,500.0	19,500.0	22,500.0	87.1	149.0	64.0	214.0
xi) Petroleum	—	—	—	—	5.3	10.0	6.0	6.2
xii) Village and Small Industries	13.6	9.0	13.0	1.5	78.3	84.2	145.0	192.0
xiii) Industries@	230.3	118.0	170.0	175.0	13,79,528.6	13,70,078.0	40,00,014.4	43,44,424.0
xiv) Ports and Light Houses	—	—	—	—	15,104.9	13,500.0	18,700.0	19,000.0
xv) Road Transport	323.6	900.0	475.0	510.0	—	—	—	—
xvi) Tourism	8.5	75.0	22.0	25.0	9.8	134.0	32.0	56.0
xvii) Others*	373.9	1,245.5	867.9	926.4	20,460.9	9,206.4	96,826.5	37,907.1
D. Grants from the Centre (1 to 7)**	6,75,284.1	9,31,714.6	6,87,035.3	9,72,020.4	23,06,834.5	37,96,332.0	21,64,698.0	32,78,864.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	2,66,057.6	4,28,214.6	1,96,844.3	4,84,719.4	12,54,460.5	21,54,196.0	14,33,524.4	20,16,443.2
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	4,09,226.6	5,03,500.0	4,90,191.0	4,87,301.0	4,94,900.0	5,35,700.0	4,55,700.0	4,73,217.0
i) Post Devolution Revenue Deficit Grants	3,91,694.3	4,55,700.0	4,55,700.0	4,53,000.0	—	—	—	—
ii) Grants for Rural Local Bodies	—	—	—	—	2,25,800.0	2,02,346.0	1,58,146.0	1,63,000.0
iii) Grants for Urban Local Bodies	9,250.0	13,700.0	18,690.0	14,300.0	1,08,700.0	92,954.0	87,154.0	90,465.0
iv) Grant in aid for State Disaster Response Fund	4,100.0	24,100.0	4,100.0	4,300.0	1,60,400.0	1,60,400.0	1,30,400.0	1,43,650.0
v) Others (including Health Sector Grants)	4,182.3	10,000.0	11,701.0	15,701.0	—	80,000.0	80,000.0	76,102.0
6. Grants under proviso to Article 275(1) of the Constitution	—	—	—	—	15,315.0	26,700.0	19,329.7	23,505.9
7. Other Grants	—	—	—	—	5,42,159.0	10,79,736.0	2,56,144.0	7,65,698.0
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	—	—	—	—	4,36,159.2	9,25,300.0	1,20,533.0	6,22,600.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	69,04,818.2	95,25,760.1	81,45,812.5	95,37,828.0	1,34,30,788.3	1,84,33,012.5	1,89,43,148.7	2,14,97,723.5
I. TAX REVENUE (A+B)	40,69,104.5	49,46,075.0	52,39,143.4	60,34,503.3	95,85,921.3	1,30,15,642.9	1,27,59,432.4	1,47,50,495.8
A. State's Own Tax Revenue (1 to 3)	30,05,283.5	37,43,404.0	38,06,165.4	45,58,817.3	60,28,344.3	90,04,961.9	82,80,306.4	98,29,366.8
1. Taxes on Income (i+ii)	14,269.8	20,000.0	17,000.0	26,500.0	0.9	1.3	0.9	1.3
i) Agricultural Income Tax	—	—	—	—	—	0.3	0.3	0.3
ii) Taxes on Professions, Trades, Callings and Employment	14,269.8	20,000.0	17,000.0	26,500.0	0.9	1.0	0.6	1.0
2. Taxes on Property and Capital Transactions (i to iii)	2,53,796.4	2,97,748.4	3,38,654.1	3,75,030.0	5,63,955.5	6,92,470.5	7,72,155.5	9,03,265.5
i) Land Revenue	6,763.4	8,743.4	8,654.1	15,030.0	27,932.2	52,470.5	62,155.5	63,265.5
ii) Stamps and Registration Fees	2,47,033.0	2,89,005.0	3,30,000.0	3,60,000.0	5,29,727.3	6,10,000.0	6,80,000.0	8,10,000.0
iii) Urban Immovable Property Tax	—	—	—	—	6,296.0	30,000.0	30,000.0	30,000.0
3. Taxes on Commodities and Services (i to viii)	27,37,217.3	34,25,655.7	34,50,511.3	41,57,287.3	54,64,387.9	83,12,490.1	75,08,150.0	89,26,100.0
i) Sales Tax (a to e)	5,37,202.3	6,02,776.0	7,00,000.0	6,25,000.0	17,47,903.6	22,80,000.0	21,00,000.0	25,00,000.0
a) Central Sales Tax	18,377.1	18,050.0	20,000.0	25,000.0	33,209.5	27,993.0	60,034.9	66,067.1
b) State Sales Tax/VAT	5,18,791.3	5,84,726.0	6,80,000.0	6,00,000.0	15,57,891.4	20,88,377.0	18,76,143.0	22,53,724.2
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	—	—	—	—	1,56,802.7	1,63,630.0	1,63,822.1	1,80,208.7
ii) State Excise	6,16,432.4	7,00,253.7	6,20,000.0	9,64,787.0	9,85,300.0	13,25,000.0	13,50,000.0	15,00,000.0
iii) Taxes on Vehicles	1,47,213.0	2,20,000.0	2,15,511.0	2,57,500.0	4,36,817.3	6,50,000.0	5,75,000.0	7,00,000.0
iv) Taxes on Goods and Passengers	270.9	—	0.3	0.3	4,518.3	1,100.0	17,500.0	1,000.0
v) Taxes and Duties on Electricity	2,54,184.0	3,02,601.0	2,95,000.0	2,55,000.0	2,14,239.2	2,90,000.0	2,50,000.0	2,75,000.0
vi) Entertainment Tax	13.0	—	—	—	9.3	40.0	1,100.0	80.0
vii) State Goods and Services Tax	11,81,893.2	16,00,000.0	16,20,000.0	20,55,000.0	20,75,486.7	37,66,270.0	32,14,500.0	39,50,000.0
viii) Other Taxes and Duties	8.6	25.0	—	—	113.5	80.1	50.0	20.0
B. Share in Central Taxes (i to x)	10,63,821.0	12,02,671.0	14,32,978.0	14,75,686.0	35,57,577.0	40,10,681.0	44,79,126.0	49,21,129.0
i) Central Goods and Services Tax (CGST)	3,17,901.0	3,88,591.0	4,02,535.0	4,84,543.0	10,60,262.0	12,95,878.0	14,52,911.0	16,15,860.0
ii) Corporation Tax	3,19,711.0	3,49,914.0	3,91,183.0	4,60,765.0	10,71,119.0	11,66,898.0	13,25,531.0	15,36,563.0
iii) Income Tax	3,27,609.0	3,55,579.0	4,30,864.0	4,45,002.0	10,97,832.0	11,85,788.0	13,26,642.0	14,83,996.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	3.0	—	—	—	11.0	—
vi) Taxes on Wealth	—	(15.0)	81.0	(16.0)	—	(51.0)	87.0	(55.0)
vii) Customs	57,680.0	72,670.0	1,05,927.0	63,981.0	1,91,039.0	2,42,341.0	2,91,873.0	2,13,363.0
viii) Union Excise Duties	35,930.0	35,191.0	77,711.0	19,929.0	1,19,876.0	1,17,356.0	88,075.0	66,461.0
ix) Service Tax	4,287.0	741.0	21,574.0	1,482.0	15,000.0	2,471.0	(8,658.0)	4,941.0
x) Other Taxes and Duties on Commodities and Services	703.0	—	3,100.0	—	2,449.0	—	2,654.0	—
II. NON-TAX REVENUE (C+D)	28,35,713.7	45,79,685.1	29,06,669.1	35,03,324.7	38,44,867.0	54,17,369.7	61,83,716.4	67,47,227.8
C. State's Own Non-Tax Revenue (1 to 6)	4,15,212.9	7,75,848.3	5,66,637.2	6,30,221.1	13,65,302.4	17,69,820.7	18,54,738.5	22,15,466.4
1. Interest Receipts	14,437.8	25,003.0	18,002.8	29,215.7	2,69,315.0	1,70,739.5	1,67,652.2	1,91,411.5
2. Dividends and Profits	125.7	582.9	800.0	800.0	289.2	5,825.1	6,640.1	6,740.1
3. General Services	2,81,132.6	6,01,731.4	3,75,906.2	3,46,149.8	1,34,746.7	2,54,853.6	3,50,475.3	3,87,878.9
of which: State Lotteries	7,632.0	1,10,852.6	24,716.0	20,000.0	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	60,711.4	63,468.6	88,001.7	1,00,779.4	1,33,597.6	1,88,297.7	1,89,776.5	2,03,476.1
i) Education, Sports, Art and Culture	13,770.4	5,770.2	8,877.9	13,439.0	11,506.5	21,821.3	15,898.0	21,249.2
ii) Medical and Public Health	28,761.1	36,676.8	43,000.0	43,000.0	22,709.2	23,254.3	30,029.8	32,138.0
iii) Family Welfare	3.1	3.5	2.2	2.2	13.5	32.1	16.0	17.0
iv) Water Supply and Sanitation	876.3	1,200.0	100.0	1,025.0	54,742.6	75,000.0	75,000.0	75,000.0
v) Housing	636.3	624.2	800.0	800.0	778.9	1,060.3	1,090.2	1,160.2
vi) Urban Development	4,977.6	10,650.0	9,200.0	26,960.0	393.1	4,432.9	491.9	541.9
vii) Labour and Employment	2,744.0	2,648.4	3,700.0	3,730.7	39,296.1	56,051.3	61,566.3	67,969.3
viii) Social Security and Welfare	4,400.5	5,585.5	22,000.5	10,500.0	2,513.2	4,775.0	3,104.6	2,967.2
ix) Others	4,542.0	309.9	321.2	1,322.5	1,644.4	1,870.4	2,579.8	2,433.3
5. Fiscal Services	-	-	-	-	-	-	-	-
6. Economic Services (i to xvii)	58,805.4	85,062.4	83,926.4	1,53,276.2	8,27,354.0	11,50,104.8	11,40,194.4	14,25,959.7
i) Crop Husbandry	762.5	732.5	762.4	845.0	1,046.6	1,196.8	1,196.1	1,244.1
ii) Animal Husbandry	618.8	976.0	855.6	898.4	947.0	2,884.8	2,315.5	2,355.5
iii) Fisheries	16.6	17.5	54.9	28.4	5,199.8	7,600.0	6,200.0	7,200.0
iv) Forestry and Wildlife	3,087.5	2,890.1	2,371.0	26,303.1	7,366.7	19,075.0	15,050.0	20,150.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	746.5	707.6	602.0	900.0	9,575.2	2,451.0	736.7	851.7
vii) Other Agricultural Programmes	277.0	540.6	550.5	550.5	1,123.7	1,263.0	1,398.5	1,563.5
viii) Major and Medium Irrigation Projects	9,191.7	9,396.9	11,056.4	12,500.0	24,546.8	18,663.0	18,625.0	21,410.0
ix) Minor Irrigation	243.1	350.6	2,636.8	5,001.8	559.7	4,775.0	4,275.0	3,300.0
x) Power	0.2	-	-	-	3,070.6	3,952.9	4,009.2	4,334.0
xi) Petroleum	-	-	-	-	1,90,479.8	3,50,000.0	4,00,000.0	5,00,000.0
xii) Village and Small Industries	41.5	46.0	40.0	40.0	355.3	752.1	100.7	101.2
xiii) Industries@	12,057.1	22,800.0	14,603.0	35,003.0	4,96,714.3	7,10,109.9	6,30,211.3	8,00,210.8
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	11,016.8	25,000.0	16,700.0	33,560.0	-	-	-	-
xvi) Tourism	50.1	0.2	-	0.2	64.5	120.0	90.0	120.0
xvii) Others*	20,696.2	21,604.5	33,693.9	37,645.9	86,304.0	27,261.5	55,986.4	63,119.0
D. Grants from the Centre (1 to 7)**	24,20,500.8	38,03,836.8	23,40,032.0	28,73,103.6	24,79,564.5	36,47,549.0	43,28,977.9	45,31,761.4
1. State Plan Schemes	-	32,377.2	24,576.4	43,081.1	-	-	-	-
2. Central Plan Schemes	-	4,974.6	998.2	2,403.5	-	-	-	-
3. Centrally Sponsored Schemes	2,87,992.5	8,03,613.0	5,55,302.4	8,17,010.0	12,59,542.9	19,04,131.5	21,39,604.9	24,72,939.6
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Finance Commission Grants	11,48,123.3	12,50,800.0	12,85,396.0	10,77,841.0	6,23,650.0	16,05,117.5	17,26,531.2	11,75,878.2
i) Post Devolution Revenue Deficit Grants	7,65,890.0	10,08,100.0	10,08,100.0	8,27,400.0	-	-	-	-
ii) Grants for Rural Local Bodies	2,58,090.8	1,02,600.0	1,52,400.0	1,21,270.0	2,89,650.0	2,85,401.0	3,81,956.6	3,75,047.1
iii) Grants for Urban Local Bodies	66,800.0	90,600.0	75,396.0	77,196.0	1,85,900.0	1,83,815.7	1,54,030.1	1,59,030.2
iv) Grant in aid for State Disaster Response Fund	57,342.5	49,500.0	49,500.0	51,975.0	1,48,100.0	1,48,100.0	1,18,480.0	1,24,480.0
v) Others (including Health Sector Grants)	-	-	-	-	-	9,87,800.8	10,72,064.4	5,17,320.8
6. Grants under proviso to Article 275(1) of the Constitution	-	-	-	-	9,166.0	23,100.0	7,383.1	11,317.5
7. Other Grants	9,84,385.0	17,12,072.0	4,73,759.0	9,32,768.0	5,87,205.6	1,15,200.0	4,55,458.7	8,71,626.0
of which: GST Compensation (1)#	-	-	-	-	-	-	-	-
GST Compensation (2)#	9,69,405.1	16,87,072.0	4,53,759.0	9,07,768.0	5,63,284.3	-	4,10,700.0	6,76,800.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	5,60,782.2	7,74,269.8	8,22,325.8	8,42,059.5	1,74,07,629.6	2,02,49,588.7	2,03,87,817.2	2,31,40,728.0
I. TAX REVENUE (A+B)	3,26,897.4	3,77,786.8	4,21,779.8	4,50,501.0	1,31,07,746.6	1,53,79,245.6	1,55,43,776.7	1,76,11,106.6
A. State's Own Tax Revenue (1 to 3)	96,670.4	1,19,547.8	1,19,547.8	1,33,642.0	1,06,15,294.8	1,26,64,414.6	1,21,85,754.7	1,42,79,992.6
1. Taxes on Income (i+ii)	1,429.2	1,500.0	1,500.0	1,600.0	3.4	15.2	15.8	15.8
i) Agricultural Income Tax	—	—	—	—	3.4	15.2	15.8	15.8
ii) Taxes on Professions, Trades, Callings and Employment	1,429.2	1,500.0	1,500.0	1,600.0	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	2,645.7	2,038.1	2,038.1	2,292.7	11,89,438.9	13,82,606.1	14,63,490.3	16,66,236.5
i) Land Revenue	1,332.8	860.0	860.0	860.0	21,119.3	55,974.5	29,671.2	32,598.5
ii) Stamps and Registration Fees	1,312.9	1,178.1	1,178.1	1,432.7	11,67,503.8	13,25,266.6	14,32,519.2	16,32,273.0
iii) Urban Immovable Property Tax	—	—	—	—	815.8	1,365.0	1,300.0	1,365.0
3. Taxes on Commodities and Services (i to viii)	92,595.5	1,16,009.7	1,16,009.7	1,29,749.3	94,25,852.5	1,12,81,793.3	1,07,22,248.6	1,26,13,740.4
i) Sales Tax (a to e)	19,524.7	22,000.0	22,000.0	23,300.0	43,48,930.6	53,79,799.8	48,82,162.8	57,20,336.8
a) Central Sales Tax	1,848.3	—	—	—	40,847.7	52,951.2	54,864.9	57,047.9
b) State Sales Tax/VAT	17,631.5	22,000.0	22,000.0	23,300.0	43,08,082.9	53,26,848.6	48,27,297.9	56,63,288.9
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	45.0	—	—	—	—	—	—	—
ii) State Excise	21,027.1	27,500.0	27,500.0	29,700.0	7,82,165.7	8,76,982.6	8,16,728.3	10,58,911.5
iii) Taxes on Vehicles	2,896.3	4,350.0	4,350.0	4,600.0	4,56,117.2	6,58,174.8	5,63,502.8	7,14,925.0
iv) Taxes on Goods and Passengers	—	—	—	—	206.5	1,102.6	1,567.5	1,645.9
v) Taxes and Duties on Electricity	—	—	—	—	48,247.0	1,35,489.1	1,57,904.3	1,63,311.6
vi) Entertainment Tax	2.3	—	—	—	(4,101.8)	21.0	(1,991.0)	(1,990.7)
vii) State Goods and Services Tax	46,304.1	57,900.1	57,900.1	68,682.3	37,94,209.9	42,30,019.4	43,02,288.0	49,56,513.2
viii) Other Taxes and Duties	2,841.0	4,259.6	4,259.6	3,467.0	77.4	204.2	85.8	87.1
B. Share in Central Taxes (i to x)	2,30,227.0	2,58,239.0	3,02,232.0	3,16,859.0	24,92,451.7	27,14,831.0	33,58,022.0	33,31,114.0
i) Central Goods and Services Tax (CGST)	68,682.0	83,439.0	90,444.0	1,04,041.0	7,40,664.0	8,77,180.0	9,54,243.0	10,93,776.0
ii) Corporation Tax	69,410.0	75,134.0	90,070.0	98,936.0	7,52,026.4	7,89,873.0	9,41,717.0	10,40,100.0
iii) Income Tax	71,849.0	76,350.0	89,375.0	95,551.0	7,70,982.3	8,02,660.0	9,34,765.0	10,04,517.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	1.0	—	—	—	8.0	—
vi) Taxes on Wealth	1.0	(3.0)	14.0	(4.0)	—	(34.0)	274.0	(37.0)
vii) Customs	11,773.0	15,604.0	19,759.0	13,738.0	1,32,408.0	1,64,041.0	3,04,797.0	1,44,426.0
viii) Union Excise Duties	7,344.0	7,556.0	9,353.0	4,279.0	83,775.0	79,439.0	1,70,142.0	44,987.0
ix) Service Tax	967.0	159.0	2,880.0	318.0	10,804.0	1,672.0	52,558.0	3,345.0
x) Other Taxes and Duties on Commodities and Services	201.0	—	336.0	—	1,792.0	—	(482.0)	—
II. NON-TAX REVENUE (C+D)	2,33,884.8	3,96,483.0	4,00,546.0	3,91,558.5	42,99,883.1	48,70,343.1	48,44,040.5	55,29,621.4
C. State's Own Non-Tax Revenue (1 to 6)	66,229.0	77,521.9	54,421.9	99,008.6	10,42,185.3	14,13,901.3	11,83,093.1	15,53,724.2
1. Interest Receipts	12,694.8	7,651.0	3,651.0	5,830.0	3,52,447.2	5,34,994.6	4,83,760.5	6,44,964.3
2. Dividends and Profits	278.2	100.0	100.0	140.0	20,496.5	18,486.1	27,893.1	27,917.1
3. General Services	8,713.8	20,037.3	13,037.3	17,263.7	1,23,071.5	1,70,706.9	1,66,681.9	1,71,859.3
of which: State Lotteries	2,237.3	4,833.0	733.0	3,042.0	—	0.1	0.1	0.1

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	2,789.7	1,932.2	1,932.2	3,124.5	3,99,226.9	4,00,036.5	3,19,061.6	4,25,916.5
i) Education, Sports, Art and Culture	1,429.2	142.4	142.4	1,263.9	1,64,963.2	1,17,958.1	71,534.7	1,14,493.2
ii) Medical and Public Health	282.9	698.4	698.4	708.4	81,926.4	1,11,753.6	1,06,759.8	1,39,662.9
iii) Family Welfare	—	—	—	—	17,759.1	15,413.7	5,114.9	2,593.5
iv) Water Supply and Sanitation	551.7	585.1	585.1	640.0	25.1	36.0	40.6	42.1
v) Housing	62.0	60.0	60.0	60.0	20,535.1	22,633.9	23,781.5	24,257.3
vi) Urban Development	290.7	287.8	287.8	286.1	82,942.5	89,619.3	70,672.1	1,01,610.5
vii) Labour and Employment	113.8	75.0	75.0	82.5	15,691.4	17,772.2	18,589.3	18,630.0
viii) Social Security and Welfare	46.8	52.5	52.5	52.5	9,143.5	9,825.8	11,282.9	11,341.4
ix) Others	12.6	31.0	31.0	31.0	6,240.8	15,023.9	11,286.0	13,285.7
5. Fiscal Services	—	—	—	—	0.1	0.8	0.4	0.5
6. Economic Services (i to xvii)	41,752.6	47,801.4	35,701.4	72,650.5	1,46,943.2	2,89,676.5	1,85,695.5	2,83,066.5
i) Crop Husbandry	48.3	72.8	72.8	74.8	7,542.3	23,861.7	10,524.4	12,144.2
ii) Animal Husbandry	124.3	122.0	122.0	137.7	1,325.8	1,568.1	1,532.5	1,614.3
iii) Fisheries	6.5	7.0	7.0	7.8	1,234.0	755.7	1,297.1	1,333.3
iv) Forestry and Wildlife	1,488.4	1,900.0	1,900.0	23,194.0	9,470.2	2,430.5	5,472.4	5,835.3
v) Plantations	—	300.0	100.0	300.0	—	—	—	—
vi) Co-operation	3.7	9.0	9.0	9.0	3,183.7	2,957.7	3,194.7	3,137.2
vii) Other Agricultural Programmes	—	—	—	—	2,454.2	7,154.6	8,619.5	8,654.2
viii) Major and Medium Irrigation Projects	—	—	—	—	6,023.0	5,659.0	14,178.7	8,098.2
ix) Minor Irrigation	18.4	7.5	7.5	10.0	318.8	447.8	329.9	335.4
x) Power	34,604.5	38,000.0	28,100.0	39,444.0	—	—	0.2	0.2
xi) Petroleum	—	—	—	—	2.4	2.5	22.0	22.5
xii) Village and Small Industries	11.6	25.0	25.0	25.0	1,143.9	1,755.7	1,989.7	1,968.9
xiii) Industries@	171.5	246.1	246.1	295.2	76,543.3	2,22,427.3	1,11,080.4	2,11,911.8
xiv) Ports and Light Houses	—	—	—	—	363.0	400.0	—	—
xv) Road Transport	4,787.4	6,500.0	4,500.0	8,488.0	685.0	—	—	—
xvi) Tourism	344.5	400.0	400.0	440.0	16.2	52.0	512.4	50.0
xvii) Others*	143.6	212.1	212.1	225.0	36,637.5	20,204.0	26,941.9	27,960.9
D. Grants from the Centre (1 to 7)**	1,67,655.8	3,18,961.2	3,46,124.2	2,92,549.9	32,57,697.7	34,56,441.8	36,60,947.4	39,75,897.2
1. State Plan Schemes	—	500.0	500.0	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	87,852.5	2,00,576.1	2,03,119.3	1,75,618.0	12,48,367.9	18,04,093.7	19,24,303.0	21,32,530.7
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	63,583.6	79,498.0	78,998.0	56,298.0	8,64,346.3	8,00,900.0	9,75,440.8	5,99,800.0
i) Post Devolution Revenue Deficit Grants	44,799.6	67,800.0	67,800.0	44,000.0	4,02,494.3	3,01,000.0	3,00,992.8	80,600.0
ii) Grants for Rural Local Bodies	4,200.0	4,364.0	4,364.0	4,564.0	2,15,677.0	2,66,600.0	4,11,623.0	2,76,100.0
iii) Grants for Urban Local Bodies	2,198.0	2,334.0	1,834.0	2,434.0	1,44,175.0	1,31,300.0	1,60,825.0	1,36,000.0
iv) Grant in aid for State Disaster Response Fund	12,386.0	5,000.0	5,000.0	4,240.0	1,02,000.0	1,02,000.0	1,02,000.0	85,680.0
v) Others (including Health Sector Grants)	—	—	—	1,060.0	—	—	—	21,420.0
6. Grants under proviso to Article 275(1) of the Constitution	516.0	1,700.0	1,700.0	1,531.9	—	—	—	—
7. Other Grants	15,703.6	36,687.0	61,806.8	59,102.0	11,44,983.6	8,51,448.1	7,61,203.6	12,43,566.5
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	2,274.9	—	—	—	10,60,282.7	7,70,500.0	6,95,491.0	11,97,200.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,00,91,435.7	1,76,12,693.8	1,56,12,693.8	1,93,02,940.2	13,29,239.8	18,35,609.2	19,65,992.0	21,04,715.2
I. TAX REVENUE (A+B)	79,34,199.3	1,06,90,013.0	1,06,90,013.0	1,26,60,604.2	6,55,089.0	7,07,500.0	8,50,191.6	8,62,957.0
A. State's Own Tax Revenue (1 to 3)	66,65,037.3	92,91,000.0	92,91,000.0	1,08,21,193.0	2,07,660.1	2,16,479.2	2,25,145.6	2,53,032.0
1. Taxes on Income (i+ii)	51,099.2	68,492.0	68,492.0	71,925.0	4,103.0	4,746.3	3,847.9	4,231.0
i) Agricultural Income Tax	—	—	—	—	3.5	8.3	3.9	5.0
ii) Taxes on Professions, Trades, Callings and Employment	51,099.2	68,492.0	68,492.0	71,925.0	4,099.5	4,737.9	3,844.0	4,226.0
2. Taxes on Property and Capital Transactions (i to iii)	5,29,650.0	12,66,503.0	12,66,503.0	15,77,341.0	7,951.2	8,739.0	9,615.0	10,576.5
i) Land Revenue	50.0	631.0	631.0	671.0	984.6	1,650.0	1,000.0	1,100.0
ii) Stamps and Registration Fees	5,24,328.3	12,50,000.0	12,50,000.0	15,60,000.0	6,953.1	7,069.0	8,600.0	9,460.0
iii) Urban Immovable Property Tax	5,271.6	15,872.0	15,872.0	16,670.0	13.5	20.0	15.0	16.5
3. Taxes on Commodities and Services (i to viii)	60,84,288.2	79,56,005.0	79,56,005.0	91,71,927.0	1,95,606.0	2,02,993.9	2,11,682.7	2,38,224.5
i) Sales Tax (a to e)	20,90,390.1	26,50,000.0	26,50,000.0	33,00,000.0	40,319.0	39,398.4	44,044.0	48,757.0
a) Central Sales Tax	22,647.5	2,31,471.0	2,31,471.0	2,50,600.0	—	—	—	—
b) State Sales Tax/VAT	20,67,677.8	24,08,675.0	24,08,675.0	30,39,100.0	40,319.0	39,398.4	44,044.0	48,757.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	8.4	7,780.0	7,780.0	8,000.0	—	—	—	—
e) Other Receipts	56.4	2,074.0	2,074.0	2,300.0	—	—	—	—
ii) State Excise	14,36,983.9	17,00,000.0	17,00,000.0	17,50,000.0	28,736.4	28,728.0	29,300.0	32,230.0
iii) Taxes on Vehicles	3,33,796.5	5,00,000.0	5,00,000.0	4,95,300.0	9,740.7	11,000.3	9,800.0	10,780.0
iv) Taxes on Goods and Passengers	1,939.5	—	—	—	—	—	—	—
v) Taxes and Duties on Electricity	2,045.6	2,996.0	2,996.0	3,157.0	11,208.6	11,600.0	3,488.0	3,900.0
vi) Entertainment Tax	49.4	1,257.0	1,257.0	1,320.0	—	—	—	—
vii) State Goods and Services Tax	22,19,034.0	31,00,000.0	31,00,000.0	36,20,300.0	1,05,601.3	1,12,267.2	1,25,050.7	1,42,557.5
viii) Other Taxes and Duties	49.3	1,752.0	1,752.0	1,850.0	—	—	—	—
B. Share in Central Taxes (i to x)	12,69,162.0	13,99,013.0	13,99,013.0	18,39,411.2	4,47,428.9	4,91,020.8	6,25,046.0	6,09,925.0
i) Central Goods and Services Tax (CGST)	3,71,508.0	4,52,030.0	4,52,030.0	5,98,647.0	1,25,850.0	1,52,000.0	1,75,624.0	1,89,849.0
ii) Corporation Tax	3,86,470.0	4,07,039.0	4,07,039.0	5,70,987.0	1,26,927.0	1,31,900.0	1,72,904.0	1,80,532.0
iii) Income Tax	3,96,659.0	4,13,629.0	4,13,629.0	5,52,650.0	1,30,084.0	1,31,000.0	1,80,932.0	1,74,356.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	(18.0)	(18.0)	(19.0)	—	—	56.0	—
vii) Customs	64,940.0	84,534.0	84,534.0	84,426.0	22,734.0	31,500.0	40,430.0	25,068.0
viii) Union Excise Duties	42,181.0	40,937.0	40,937.0	30,996.2	14,228.0	19,100.0	19,180.0	7,803.0
ix) Service Tax	6,319.0	862.0	862.0	1,724.0	1,736.0	400.0	6,000.0	580.0
x) Other Taxes and Duties on Commodities and Services	1,085.0	—	—	—	25,869.9	25,120.8	29,920.0	31,737.0
II. NON-TAX REVENUE (C+D)	21,57,236.3	69,22,680.8	49,22,680.8	66,42,336.0	6,74,150.8	11,28,109.2	11,15,800.4	12,41,758.2
C. State's Own Non-Tax Revenue (1 to 6)	6,10,123.6	30,55,735.0	20,55,735.0	25,42,163.0	28,549.0	34,900.0	35,079.0	38,606.0
1. Interest Receipts	3,352.0	11,452.0	11,452.0	13,139.0	1,810.5	2,400.0	4,000.0	4,500.0
2. Dividends and Profits	9,356.0	18,044.0	18,044.0	20,660.0	661.9	800.0	800.0	800.0
3. General Services	1,43,340.0	16,76,697.0	14,26,697.0	16,36,270.0	13,431.1	13,183.0	13,318.0	14,649.9
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	93,603.0	9,04,328.0	1,54,328.0	1,80,257.0	686.6	1,855.6	1,202.3	1,322.5
i) Education, Sports, Art and Culture	61,444.7	61,155.0	61,155.0	70,080.0	103.6	200.0	200.0	220.0
ii) Medical and Public Health	24,645.7	78,008.0	78,008.0	92,747.0	187.9	1,024.0	400.0	440.0
iii) Family Welfare	12.2	45.0	45.0	55.0	—	1.0	1.0	1.1
iv) Water Supply and Sanitation	180.4	265.0	265.0	310.0	127.9	185.0	185.0	203.5
v) Housing	114.2	5,00,173.0	173.0	205.0	202.9	300.0	300.0	330.0
vi) Urban Development	673.7	2,51,400.0	1,400.0	1,610.0	0.4	1.1	1.1	1.2
vii) Labour and Employment	5,386.4	10,789.0	10,789.0	12,375.0	60.5	130.0	100.0	110.0
viii) Social Security and Welfare	288.7	737.0	737.0	845.0	2.0	3.0	3.0	3.3
ix) Others	857.0	1,756.0	1,756.0	2,030.0	1.5	11.5	12.2	13.4
5. Fiscal Services	—	—	—	—	4.5	8.0	8.0	8.0
6. Economic Services (i to xvii)	3,60,472.7	4,45,214.0	4,45,214.0	6,91,837.0	11,954.3	16,653.4	15,750.7	17,325.6
i) Crop Husbandry	1,715.9	2,695.0	2,695.0	3,095.0	254.0	400.0	300.0	330.0
ii) Animal Husbandry	66.3	126.0	126.0	160.0	156.8	250.0	210.0	231.0
iii) Fisheries	262.7	401.0	401.0	465.0	87.7	130.0	100.0	110.0
iv) Forestry and Wildlife	2,737.1	11,668.0	11,668.0	13,385.0	1,945.0	2,187.0	2,187.0	2,406.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	546.9	1,942.0	1,942.0	2,240.0	17.8	15.0	18.0	19.0
vii) Other Agricultural Programmes	9.0	—	—	—	1.2	2.0	1.2	1.3
viii) Major and Medium Irrigation Projects	1,833.1	6,829.0	6,829.0	7,835.0	—	—	—	—
ix) Minor Irrigation	501.1	1,100.0	1,100.0	1,270.0	19.6	50.0	50.0	55.0
x) Power	656.3	1,492.0	1,492.0	1,710.0	—	—	—	—
xi) Petroleum	—	—	—	—	0.1	0.2	0.2	0.2
xii) Village and Small Industries	46.0	43.0	43.0	55.0	0.3	—	0.3	0.3
xiii) Industries@	3,45,749.0	4,00,585.0	4,00,585.0	6,40,570.0	9,005.9	12,565.0	12,050.0	13,255.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	5.8	—	1.0	1.1
xvi) Tourism	82.2	3,563.0	3,563.0	4,080.0	—	—	—	—
xvii) Others*	6,267.0	14,770.0	14,770.0	16,972.0	460.2	1,054.2	833.0	916.6
D. Grants from the Centre (1 to 7)**	15,47,112.7	38,66,945.8	28,66,945.8	41,00,173.0	6,45,601.8	10,93,209.2	10,80,721.4	12,03,152.2
1. State Plan Schemes	—	1,08,185.0	1,08,185.0	30,500.0	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	5,80,510.9	7,45,509.8	7,45,509.8	8,68,432.0	2,33,145.2	4,47,412.2	4,69,082.5	5,38,011.4
4. NEC/ Special Plan Scheme	—	—	—	—	(312.6)	—	—	—
5. Finance Commission Grants	3,13,457.0	2,90,541.0	2,90,541.0	3,00,341.0	3,56,395.3	5,12,860.0	4,93,300.0	4,79,800.0
i) Post Devolution Revenue Deficit Grants	—	—	—	—	3,23,595.3	4,54,600.0	4,54,600.0	4,42,300.0
ii) Grants for Rural Local Bodies	1,84,700.0	1,78,441.0	1,78,441.0	1,83,441.0	19,100.0	14,100.0	14,100.0	14,700.0
iii) Grants for Urban Local Bodies	83,857.0	67,200.0	67,200.0	69,700.0	6,900.0	7,000.0	9,300.0	7,200.0
iv) Grant in aid for State Disaster Response Fund	44,900.0	44,900.0	44,900.0	47,200.0	6,800.0	5,450.0	5,450.0	5,680.0
v) Others (including Health Sector Grants)	—	—	—	—	—	31,710.0	9,850.0	9,920.0
6. Grants under proviso to Article 275(1) of the Constitution	2,517.0	2,500.0	2,500.0	5,050.0	201.7	1,304.8	1,304.8	1,435.3
7. Other Grants	6,50,627.8	27,20,210.0	17,20,210.0	28,95,850.0	56,172.2	1,31,632.2	1,17,034.1	1,83,905.5
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	3,10,306.8	1,69,710.0	1,69,710.0	3,00,000.0	27,650.2	38,760.0	10,000.0	15,900.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	38,20,435.7	44,15,124.2	43,70,123.5	51,47,427.0	2,96,17,633.2	4,18,34,044.0	3,78,73,140.0	4,99,21,271.0
I. TAX REVENUE (A+B)	18,50,630.5	20,19,543.4	24,01,904.3	24,50,071.9	2,26,58,430.6	3,05,74,030.0	2,75,24,397.0	3,67,15,376.0
A. State's Own Tax Revenue (1 to 3)	11,93,758.5	12,75,445.4	14,12,222.8	15,37,055.9	1,19,89,730.1	1,86,34,500.0	1,60,34,978.0	2,20,65,500.0
1. Taxes on Income (i+ii)	11.8	23.0	9.5	8.0	98.9	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	11.8	23.0	9.5	8.0	98.9	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	1,12,415.0	1,21,665.9	1,52,397.9	1,62,815.7	16,77,242.4	26,36,000.0	20,00,828.0	30,60,750.0
i) Land Revenue	1,691.4	1,665.9	3,697.9	3,810.6	29,718.5	86,000.0	26,349.0	91,538.0
ii) Stamps and Registration Fees	1,10,723.6	1,20,000.0	1,48,700.0	1,59,005.1	16,47,523.9	25,50,000.0	19,74,479.0	29,69,212.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	10,81,331.8	11,53,756.5	12,59,815.5	13,74,232.2	1,03,12,388.9	1,59,98,500.0	1,40,34,150.0	1,90,04,750.0
i) Sales Tax (a to e)	1,85,798.3	2,00,400.0	2,18,400.0	2,20,440.0	22,12,705.8	31,10,000.0	28,65,481.0	36,21,274.0
a) Central Sales Tax	3,143.3	112.0	112.0	123.2	48,892.1	68,319.1	62,947.7	79,550.6
b) State Sales Tax/VAT	1,82,483.5	2,00,088.0	2,18,088.0	2,20,096.8	21,63,211.5	30,06,464.8	27,70,086.1	35,00,718.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	171.6	200.0	200.0	220.0	602.2	35,216.1	32,447.3	41,005.5
ii) State Excise	2,96,611.8	3,20,209.0	3,25,409.0	3,52,230.0	30,06,121.0	41,50,000.0	36,21,159.0	49,15,246.0
iii) Taxes on Vehicles	74,099.8	1,05,000.0	85,000.0	1,15,500.0	6,48,262.5	9,35,000.0	5,94,995.0	10,88,711.0
iv) Taxes on Goods and Passengers	—	—	—	—	2.7	—	—	—
v) Taxes and Duties on Electricity	18,880.3	50,005.5	30,005.5	55,006.0	1,58,670.0	4,75,000.0	4,75,000.0	5,53,088.0
vi) Entertainment Tax	67.3	—	—	—	619.2	—	—	—
vii) State Goods and Services Tax	5,05,349.5	4,67,141.9	5,90,000.9	6,20,056.1	42,86,002.6	73,28,500.0	64,77,515.0	88,26,431.0
viii) Other Taxes and Duties	524.9	11,000.0	11,000.0	11,000.0	5.3	—	—	—
B. Share in Central Taxes (i to x)	6,56,872.0	7,44,098.0	9,89,681.5	9,13,016.0	1,06,68,700.5	1,19,39,530.0	1,14,89,419.0	1,46,49,876.0
i) Central Goods and Services Tax (CGST)	1,95,304.0	2,40,423.0	2,82,984.0	2,99,789.0	31,61,124.0	38,57,742.0	38,57,742.0	48,10,307.0
ii) Corporation Tax	1,98,120.0	2,16,494.0	2,98,575.0	2,85,078.0	32,25,782.0	34,73,776.0	32,50,464.0	45,74,247.0
iii) Income Tax	2,03,105.0	2,19,998.0	2,93,869.5	2,75,325.0	33,07,946.0	35,30,011.0	33,03,087.0	44,17,757.0
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	2.0	—	—	—	—
vi) Taxes on Wealth	—	(9.0)	62.0	(10.0)	—	(150.0)	—	(163.0)
vii) Customs	34,964.0	44,961.0	67,632.0	39,585.0	5,60,637.5	7,21,434.0	7,21,434.0	6,35,168.0
viii) Union Excise Duties	22,089.0	21,773.0	33,781.0	12,330.0	3,57,688.0	3,49,362.0	3,49,356.0	1,97,849.0
ix) Service Tax	2,821.0	458.0	12,778.0	917.0	47,521.0	7,355.0	7,336.0	14,711.0
x) Other Taxes and Duties on Commodities and Services	469.0	—	—	—	8,002.0	—	—	—
II. NON-TAX REVENUE (C+D)	19,69,805.1	23,95,580.8	19,68,219.2	26,97,355.1	69,59,202.6	1,12,60,014.0	1,03,48,743.0	1,32,05,895.0
C. State's Own Non-Tax Revenue (1 to 6)	4,17,056.7	3,29,355.9	2,63,120.0	5,52,078.7	11,84,614.7	25,42,167.0	15,52,402.0	23,40,648.0
1. Interest Receipts	9,851.8	5,005.4	5,005.4	71,732.1	1,11,554.5	2,10,000.0	2,10,000.0	2,10,000.0
2. Dividends and Profits	4,001.6	2,000.0	3,500.0	3,000.0	10,483.0	10,000.0	12,709.0	10,000.0
3. General Services	2,31,997.3	96,103.0	23,533.0	2,32,031.6	2,23,886.0	3,01,218.0	1,75,552.0	3,19,284.0
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	55,023.0	31,155.8	70,362.8	43,214.8	1,04,566.6	1,73,239.0	1,08,227.0	1,83,633.0
i) Education, Sports, Art and Culture	25,959.2	13,959.5	27,259.5	24,695.5	50,531.3	62,010.0	50,632.0	65,731.0
ii) Medical and Public Health	16,861.5	13,167.1	16,167.2	14,528.8	35,443.2	47,700.0	35,603.0	50,562.0
iii) Family Welfare	13.6	2.0	2.0	2.2	326.6	134.0	875.0	125.1
iv) Water Supply and Sanitation	4,784.8	5.0	5.0	15.0	0.3	69.0	—	73.0
v) Housing	742.1	800.0	773.0	800.0	4,258.9	4,000.0	3,447.0	4,240.0
vi) Urban Development	1,507.7	300.0	20,100.0	330.0	2,212.8	4,017.0	672.0	4,258.0
vii) Labour and Employment	1,527.8	1,526.1	1,370.1	1,438.7	5,415.1	9,010.0	6,580.0	9,551.0
viii) Social Security and Welfare	782.7	76.0	3,276.0	83.6	3,548.7	39,589.0	7,491.0	41,964.0
ix) Others	2,843.6	1,320.0	1,410.0	1,321.0	2,829.7	6,710.0	2,927.0	7,128.9
5. Fiscal Services	1.7	0.2	0.1	0.2	1.5	—	—	—
6. Economic Services (i to xvii)	1,16,181.4	1,95,091.4	1,60,718.6	2,02,100.1	7,34,123.2	18,47,710.0	10,45,914.0	16,17,731.0
i) Crop Husbandry	889.5	131.2	720.7	343.9	15,863.7	62,540.0	5,000.0	66,292.0
ii) Animal Husbandry	256.8	395.0	320.0	339.5	2,896.1	4,770.0	2,172.0	5,056.0
iii) Fisheries	1.0	40.0	100.1	1.2	1,300.4	1,060.0	774.0	1,124.0
iv) Forestry and Wildlife	51,226.6	66,012.1	66,012.1	60,113.3	31,696.5	57,600.0	33,500.0	61,050.0
v) Plantations	—	(—)	(—)	(—)	—	—	—	—
vi) Co-operation	214.1	200.0	200.0	220.0	616.2	2,873.0	1,684.0	3,045.0
vii) Other Agricultural Programmes	2,122.2	16.0	16.0	17.6	162.1	1,749.0	336.0	1,854.0
viii) Major and Medium Irrigation Projects	730.9	772.6	812.6	894.9	1,08,497.2	1,79,100.0	95,000.0	1,86,300.0
ix) Minor Irrigation	210.9	170.0	210.0	227.0	8,876.5	7,400.0	4,195.0	7,700.0
x) Power	7,035.1	50,000.0	32,500.0	55,000.0	1,30,899.2	3,74,900.0	4,40,900.0	51,273.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	86.9	208.0	15.5	16.5	558.1	7,950.0	309.0	8,427.0
xiii) Industries@	50,642.5	75,001.0	57,501.0	82,501.2	3,12,588.9	4,50,080.0	3,51,276.0	4,86,085.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	388.0	255.0	255.0	280.5	18.5	742.0	28.0	787.0
xvi) Tourism	212.1	300.0	160.0	170.0	567.1	636.0	2,030.0	674.0
xvii) Others*	2,164.8	1,590.5	1,895.5	1,974.6	1,19,582.6	6,96,310.0	1,08,710.0	7,38,064.0
D. Grants from the Centre (1 to 7)**	15,52,748.4	20,66,225.0	17,05,099.2	21,45,276.4	57,74,587.8	87,17,847.0	87,96,341.0	1,08,65,247.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	6,16,632.2	8,89,124.9	5,77,015.7	9,83,176.4	32,34,192.7	68,47,086.7	69,25,580.7	87,33,483.5
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	6,86,493.0	9,34,300.0	9,23,669.6	8,92,800.0	16,02,300.0	14,52,055.0	14,52,055.0	16,95,755.0
i) Post Devolution Revenue Deficit Grants	5,07,593.0	7,77,200.0	7,77,200.0	7,13,700.0	—	—	—	—
ii) Grants for Rural Local Bodies	57,400.0	42,500.0	48,396.6	44,000.0	9,75,200.0	7,20,800.0	7,20,800.0	7,46,600.0
iii) Grants for Urban Local Bodies	27,800.0	20,900.0	23,113.0	21,700.0	4,33,800.0	3,55,000.0	3,55,000.0	5,63,200.0
iv) Grant in aid for State Disaster Response Fund	93,700.0	93,700.0	74,960.0	98,400.0	1,93,300.0	1,93,300.0	1,93,300.0	2,03,000.0
v) Others (including Health Sector Grants)	—	(—)	(—)	15,000.0	—	1,82,955.0	1,82,955.0	1,82,955.0
6. Grants under proviso to Article 275(1) of the Constitution	—	1,800.0	1,900.7	—	927.4	4,553.3	4,553.3	5,008.5
7. Other Grants	2,49,623.2	2,41,000.0	2,02,513.3	2,69,300.0	9,37,167.7	4,14,152.0	4,14,152.0	4,31,000.0
of which: GST Compensation (1)#	—	—	—	—	—	—	—	—
GST Compensation (2)#	2,49,588.5	2,30,000.0	1,47,501.2	2,59,000.0	9,32,398.4	—	—	—

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	1,48,39,396.5	1,86,68,126.2	1,76,03,106.1	1,98,04,701.1
I. TAX REVENUE (A+B)	1,05,02,424.5	1,25,48,603.4	1,29,84,487.0	1,40,78,314.0
A. State's Own Tax Revenue (1 to 3)	60,28,723.5	75,41,574.4	73,90,458.0	79,34,660.0
1. Taxes on Income (i+ii)	59,708.0	70,650.0	63,269.0	65,172.0
i) Agricultural Income Tax	43.9	30.0	69.0	72.0
ii) Taxes on Professions, Trades, Callings and Employment	59,664.0	70,620.0	63,200.0	65,100.0
2. Taxes on Property and Capital Transactions (i to iii)	8,28,329.0	10,44,567.6	9,61,700.0	9,80,900.0
i) Land Revenue	2,75,572.0	3,20,000.6	2,62,700.0	3,25,900.0
ii) Stamps and Registration Fees	5,52,757.1	7,24,567.0	6,99,000.0	6,55,000.0
iii) Urban Immovable Property Tax	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	51,40,686.6	64,26,356.8	63,65,489.0	68,88,588.0
i) Sales Tax (a to e)	9,39,384.5	8,60,000.0	9,70,000.0	10,10,000.0
a) Central Sales Tax	46,497.0	44,622.1	74,999.9	44,999.9
b) State Sales Tax/VAT	8,92,887.4	8,15,377.8	8,95,000.0	9,65,000.0
c) Surcharge on Sales Tax	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—
e) Other Receipts	0.1	0.2	0.1	0.1
ii) State Excise	10,66,595.7	16,10,000.0	15,58,600.0	16,50,000.0
iii) Taxes on Vehicles	2,33,632.9	2,90,000.0	2,64,000.0	2,77,200.0
iv) Taxes on Goods and Passengers	32,185.4	5,000.0	900.0	1,000.0
v) Taxes and Duties on Electricity	2,21,350.6	2,96,371.0	2,25,000.0	2,80,000.0
vi) Entertainment Tax	(390.4)	708.2	(11.1)	(11.5)
vii) State Goods and Services Tax	26,01,340.6	32,98,197.8	32,92,000.0	36,11,400.0
viii) Other Taxes and Duties	46,587.3	66,079.8	55,000.1	58,999.5
B. Share in Central Taxes (i to x)	44,73,701.0	50,07,029.0	55,94,029.0	61,43,654.0
i) Central Goods and Services Tax (CGST)	13,28,152.0	16,17,805.0	17,62,542.0	20,17,277.0
ii) Corporation Tax	13,50,779.0	14,56,782.0	18,43,498.0	19,18,282.0
iii) Income Tax	13,84,946.0	14,80,365.0	16,27,549.0	18,52,655.0
iv) Estate Duty	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—
vi) Taxes on Wealth	—	(63.0)	(63.0)	(68.0)
vii) Customs	2,36,810.0	3,02,545.0	2,76,838.0	2,66,368.0
viii) Union Excise Duties	1,50,244.0	1,46,511.0	80,581.0	82,971.0
ix) Service Tax	19,506.0	3,084.0	3,084.0	6,169.0
x) Other Taxes and Duties on Commodities and Services	3,264.0	—	—	—
II. NON-TAX REVENUE (C+D)	43,36,972.0	61,19,522.8	46,18,619.1	57,26,387.1
C. State's Own Non-Tax Revenue (1 to 6)	5,19,835.3	4,61,173.0	2,88,483.1	6,67,237.1
1. Interest Receipts	2,82,364.4	37,889.5	1,75,306.5	5,36,929.3
2. Dividends and Profits	199.3	9,647.7	211.3	226.1
3. General Services	1,60,468.1	3,07,176.1	29,845.8	32,537.8
of which: State Lotteries	1,32,738.2	2,30,000.0	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
4. Social Services (i to ix)	34,997.8	43,088.3	35,220.5	43,265.7
i) Education, Sports, Art and Culture	2,975.8	7,375.1	5,766.1	7,395.0
ii) Medical and Public Health	25,956.8	28,690.5	22,143.5	25,180.0
iii) Family Welfare	0.1	0.3	0.1	0.1
iv) Water Supply and Sanitation	1,191.9	868.5	1,274.0	1,363.0
v) Housing	1,138.5	1,575.3	1,348.4	1,815.1
vi) Urban Development	2,878.7	3,013.9	3,114.4	3,458.0
vii) Labour and Employment	646.3	920.5	689.4	738.1
viii) Social Security and Welfare	134.4	11.7	627.3	2,345.6
ix) Others	75.3	632.5	257.3	970.7
5. Fiscal Services	—	—	—	—
6. Economic Services (i to xvii)	41,805.7	63,371.4	47,899.1	54,278.3
i) Crop Husbandry	756.5	790.2	1,107.7	1,557.1
ii) Animal Husbandry	295.5	324.4	315.9	337.4
iii) Fisheries	74.8	134.6	81.3	88.8
iv) Forestry and Wildlife	7,133.4	9,290.2	7,571.9	8,112.9
v) Plantations	1.5	3.3	1.6	1.7
vi) Co-operation	694.6	904.3	736.2	787.8
vii) Other Agricultural Programmes	38.1	45.1	43.5	48.6
viii) Major and Medium Irrigation Projects	367.9	1,807.0	390.4	417.7
ix) Minor Irrigation	1,635.5	1,818.4	1,743.0	1,872.6
x) Power	—	0.7	—	—
xi) Petroleum	0.8	1.3	0.9	0.9
xii) Village and Small Industries	504.9	362.1	535.2	572.7
xiii) Industries@	17,294.6	25,346.7	18,614.4	19,917.5
xiv) Ports and Light Houses	37.6	57.4	39.9	42.7
xv) Road Transport	—	—	—	1,000.0
xvi) Tourism	181.9	238.2	192.8	206.3
xvii) Others*	12,788.0	22,247.7	16,524.4	19,313.5
D. Grants from the Centre (1 to 7)**	38,17,136.7	56,58,349.8	43,30,136.0	50,59,150.0
1. State Plan Schemes	—	—	—	—
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	17,61,781.2	21,70,543.8	12,97,960.0	23,42,969.0
4. NEC/ Special Plan Scheme	—	—	—	—
5. Finance Commission Grants	12,35,043.0	24,31,406.0	24,52,356.0	20,52,006.0
i) Post Devolution Revenue Deficit Grants	5,01,293.0	17,60,700.0	17,60,700.0	13,58,700.0
ii) Grants for Rural Local Bodies	4,41,200.0	3,77,565.0	3,77,565.0	3,89,265.0
iii) Grants for Urban Local Bodies	1,91,450.0	1,92,041.0	2,12,991.0	1,97,841.0
iv) Grant in aid for State Disaster Response Fund	1,01,100.0	1,01,100.0	1,01,100.0	1,06,200.0
v) Others (including Health Sector Grants)	—	—	—	—
6. Grants under proviso to Article 275(1) of the Constitution	4,041.1	12,100.0	3,000.0	7,000.0
7. Other Grants	8,16,271.3	10,44,300.0	5,76,820.0	6,57,175.0
of which: GST Compensation (1)#	—	—	—	—
GST Compensation (2)#	5,77,613.0	—	5,10,000.0	5,50,000.0

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	41,86,359.8	53,07,010.0	47,82,333.0	61,28,859.0	6,63,199.3	8,24,000.0	8,72,959.0	8,80,700.0
I. TAX REVENUE (A+B)	29,42,532.7	43,00,000.0	38,35,000.0	47,70,000.0	1,94,782.8	2,63,900.0	3,04,926.0	3,67,251.0
A. State's Own Tax Revenue (1 to 3)	29,42,532.7	43,00,000.0	38,35,000.0	47,70,000.0	1,94,782.8	2,63,900.0	3,04,926.0	3,67,251.0
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	3,55,298.0	5,00,000.0	5,00,000.0	5,00,000.0	8,337.7	9,199.0	9,199.0	12,699.0
i) Land Revenue	418.0	300.0	300.0	300.0	142.9	199.0	199.0	199.0
ii) Stamps and Registration Fees	3,54,880.0	4,99,700.0	4,99,700.0	4,99,700.0	8,194.8	9,000.0	9,000.0	12,500.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to viii)	25,87,234.7	38,00,000.0	33,35,000.0	42,70,000.0	1,86,445.1	2,54,701.0	2,95,727.0	3,54,552.0
i) Sales Tax (a to e)	4,41,120.4	6,20,000.0	5,00,000.0	5,20,000.0	54,921.4	72,000.0	63,300.0	77,000.0
a) Central Sales Tax	13,549.1	19,800.0	16,000.0	20,000.0	—	—	—	—
b) State Sales Tax/VAT	4,27,571.2	6,00,000.0	4,84,000.0	4,99,800.0	54,921.4	72,000.0	63,300.0	77,000.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	—	200.0	—	200.0	—	—	—	—
ii) State Excise	4,10,814.8	6,00,000.0	5,00,000.0	9,50,000.0	79,812.2	90,000.0	1,03,600.0	1,50,051.0
iii) Taxes on Vehicles	1,67,618.4	2,00,000.0	1,85,000.0	2,00,000.0	8,422.7	10,000.0	9,700.0	12,500.0
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	—	—
v) Taxes and Duties on Electricity	—	—	—	—	—	—	—	—
vi) Entertainment Tax	0.4	—	—	—	—	—	—	—
vii) State Goods and Services Tax	15,67,614.6	23,80,000.0	21,50,000.0	26,00,000.0	43,288.7	82,700.0	1,19,126.0	1,15,000.0
viii) Other Taxes and Duties	66.2	—	—	—	0.1	1.0	1.0	1.0
B. Share in Central Taxes (i to x)	—	—	—	—	—	—	—	—
i) Central Goods and Services Tax (CGST)	—	—	—	—	—	—	—	—
ii) Corporation Tax	—	—	—	—	—	—	—	—
iii) Income Tax	—	—	—	—	—	—	—	—
iv) Estate Duty	—	—	—	—	—	—	—	—
v) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
vi) Taxes on Wealth	—	—	—	—	—	—	—	—
vii) Customs	—	—	—	—	—	—	—	—
viii) Union Excise Duties	—	—	—	—	—	—	—	—
ix) Service Tax	—	—	—	—	—	—	—	—
x) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	12,43,827.1	10,07,010.0	9,47,333.0	13,58,859.0	4,68,416.5	5,60,100.0	5,68,033.0	5,13,449.0
C. State's Own Non-Tax Revenue (1 to 6)	97,967.5	1,00,000.0	80,000.0	1,00,000.0	1,46,001.9	2,05,600.0	2,08,959.0	2,17,372.0
1. Interest Receipts	46,795.9	46,236.0	42,382.5	59,837.0	6,683.8	8,200.0	6,859.0	14,185.0
2. Dividends and Profits	980.0	2,000.0	1,300.0	1,400.0	27.6	100.0	100.0	277.0
3. General Services	18,277.3	31,566.5	15,922.1	16,219.5	3,523.0	2,570.0	2,470.0	1,778.0
of which: State Lotteries	—	—	—	—	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	25,582.5	15,387.5	14,216.4	15,962.0	4,653.8	6,188.0	4,888.0	6,357.0
i) Education, Sports, Art and Culture	7,858.0	2,800.0	1,350.0	1,950.0	74.6	90.0	90.0	125.0
ii) Medical and Public Health	9,531.9	9,401.0	10,076.0	10,636.0	1,732.0	2,200.0	1,800.0	2,600.0
iii) Family Welfare	0.1	1.0	1.0	1.0	1.1	2.0	2.0	2.0
iv) Water Supply and Sanitation	—	—	—	—	1,709.9	2,500.0	1,600.0	2,200.0
v) Housing	944.8	1,852.0	951.9	1,202.0	687.6	860.0	860.0	790.0
vi) Urban Development	6,168.7	2.0	1,600.0	1,800.0	3.9	5.0	5.0	3.0
vii) Labour and Employment	422.4	1,305.5	225.5	352.5	271.1	330.0	330.0	380.0
viii) Social Security and Welfare	656.6	25.0	7.0	15.0	146.3	165.0	165.0	45.0
ix) Others	—	1.0	5.0	5.5	27.4	36.0	36.0	212.0
5. Fiscal Services	—	—	4.5	16.0	—	—	—	—
6. Economic Services (i to xvii)	6,331.9	4,810.0	6,174.5	6,565.5	1,31,113.7	1,88,542.0	1,94,642.0	1,94,775.0
i) Crop Husbandry	35.0	43.0	36.5	47.0	38.1	45.0	45.0	85.0
ii) Animal Husbandry	3.5	13.0	6.5	6.5	10.4	15.0	15.0	10.0
iii) Fisheries	1.8	22.0	5.5	12.0	109.7	130.0	130.0	30.0
iv) Forestry and Wildlife	94.3	75.0	105.0	206.0	3.6	5.0	5.0	2.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	9.5	25.0	7.0	10.0	26.2	35.0	35.0	40.0
vii) Other Agricultural Programmes	9.3	4.5	2.5	3.5	0.4	1.0	1.0	2.0
viii) Major and Medium Irrigation Projects	1,642.5	850.0	700.0	750.0	0.2	1.0	1.0	2.0
ix) Minor Irrigation	—	0.5	—	0.5	147.1	163.0	163.0	33.0
x) Power	3,310.2	2,501.0	4,301.0	4,301.0	1,29,503.6	1,86,500.0	1,92,600.0	1,93,000.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	208.0	10.0	12.0	12.0	0.7	2.0	2.0	5.0
xiii) Industries@	6.1	5.0	3.5	5.0	61.0	74.0	74.0	7.0
xiv) Ports and Light Houses	—	—	—	—	1,032.5	1,240.0	1,240.0	1,070.0
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	6.6	30.0	12.0	15.0	38.4	45.0	45.0	220.0
xvii) Others*	1,005.1	1,231.0	983.0	1,197.0	141.8	286.0	286.0	269.0
D. Grants from the Centre (1 to 7)**	11,45,859.6	9,07,010.0	8,67,333.0	12,58,859.0	3,22,414.6	3,54,500.0	3,59,074.0	2,96,077.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	1,44,145.9	2,08,760.0	1,64,333.0	1,62,059.0	16,388.2	30,023.0	30,023.0	50,000.0
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Finance Commission Grants	—	—	—	—	3,06,026.4	3,24,477.0	3,29,051.0	2,46,077.0
i) Post Devolution Revenue Deficit Grants	—	—	—	—	—	—	—	—
ii) Grants for Rural Local Bodies	—	—	—	—	—	—	—	—
iii) Grants for Urban Local Bodies	—	—	—	—	—	—	—	—
iv) Grant in aid for State Disaster Response Fund	—	—	—	—	500.0	500.0	500.0	500.0
v) Others (including Health Sector Grants)	—	—	—	—	3,05,526.4	3,23,977.0	3,28,551.0	2,45,577.0
6. Grants under proviso to Article 275(1) of the Constitution	—	—	—	—	—	—	—	—
7. Other Grants	10,01,713.7	6,98,250.0	7,03,000.0	10,96,800.0	—	—	—	—
of which: GST Compensation (1)#	—	—	—	—	1,34,879.4	1,49,500.0	1,39,074.0	71,100.0
GST Compensation (2)#	5,52,164.7	6,00,000.0	6,00,000.0	10,00,000.0	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	All STATES AND UTS			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	25,86,62,186.6	34,44,53,964.8	33,52,86,264.5	38,56,87,815.1
I. TAX REVENUE (A+B)	17,67,10,489.0	22,84,49,280.8	22,61,34,186.4	26,16,50,062.3
A. State's Own Tax Revenue (1 to 3)	11,71,87,796.4	15,94,41,778.7	15,21,22,389.7	17,87,18,888.4
1. Taxes on Income (i+ii)	6,41,593.6	7,11,431.6	7,30,790.0	7,73,240.6
i) Agricultural Income Tax	(3,699.4)	1,004.9	1,015.2	149.0
ii) Taxes on Professions, Trades, Callings and Employment	6,45,293.0	7,10,426.7	7,29,774.8	7,73,091.6
2. Taxes on Property and Capital Transactions (i to iii)	1,40,34,203.3	1,81,50,528.0	1,78,34,954.6	2,11,23,604.5
i) Land Revenue	12,18,361.1	17,17,417.0	14,05,049.7	17,65,974.6
ii) Stamps and Registration Fees	1,26,67,926.2	1,62,40,399.1	1,62,33,492.9	1,91,59,357.8
iii) Urban Immovable Property Tax	1,47,915.9	1,92,712.0	1,96,412.0	1,98,272.1
3. Taxes on Commodities and Services (i to viii)	10,25,11,999.6	14,05,79,819.1	13,35,56,645.1	15,68,22,043.2
i) Sales Tax (a to e)	2,84,90,174.9	3,53,06,207.9	3,54,15,568.2	4,03,14,489.0
a) Central Sales Tax	7,30,089.0	13,30,578.0	18,69,865.1	13,54,909.1
b) State Sales Tax/VAT	2,60,78,687.6	3,18,43,254.2	3,15,70,956.5	3,66,88,909.2
c) Surcharge on Sales Tax	6.3	135.6	120.7	16.5
d) Receipts of Turnover Tax	18.7	7,861.3	7,823.7	8,047.5
e) Other Receipts	16,81,339.5	21,24,378.8	19,66,802.1	22,62,606.7
ii) State Excise	1,72,79,444.2	2,17,96,820.1	2,05,36,317.3	2,51,31,411.6
iii) Taxes on Vehicles	60,02,841.6	84,68,854.6	75,62,882.2	92,16,832.5
iv) Taxes on Goods and Passengers	1,02,050.9	2,47,086.5	2,25,009.9	2,24,729.4
v) Taxes and Duties on Electricity	40,30,530.6	50,31,051.9	48,79,895.4	53,66,170.6
vi) Entertainment Tax	9,327.5	2,545.3	1,056.6	(50.5)
vii) State Goods and Services Tax	4,63,23,167.6	6,93,47,915.0	6,46,57,424.6	7,62,20,155.8
viii) Other Taxes and Duties	2,74,462.4	3,79,338.0	2,78,491.2	3,48,305.0
B. Share in Central Taxes (i to x)	5,95,22,692.7	6,90,07,502.1	7,40,11,796.7	8,29,31,173.9
i) Central Goods and Services Tax (CGST)	1,76,45,078.0	2,16,72,817.6	2,35,36,254.5	2,65,40,228.1
ii) Corporation Tax	1,79,71,446.4	2,04,97,820.1	2,22,23,108.2	2,59,26,720.4
iii) Income Tax	1,84,27,570.3	2,00,26,300.4	2,16,31,126.0	2,45,69,098.9
iv) Estate Duty	—	—	—	—
v) Other Taxes on Income and Expenditure	484.1	991.1	1,567.4	559.5
vi) Taxes on Wealth	1.0	(748.9)	1,24,767.4	(874.3)
vii) Customs	31,52,374.9	43,43,959.9	43,70,331.3	39,74,367.4
viii) Union Excise Duties	19,96,852.0	23,77,504.1	18,49,272.1	18,02,761.0
ix) Service Tax	2,61,961.0	58,097.0	2,24,637.6	81,241.8
x) Other Taxes and Duties on Commodities and Services	66,924.9	30,760.8	50,732.2	37,071.2
II. NON-TAX REVENUE (C+D)	8,19,51,697.5	11,60,04,684.0	10,91,52,078.1	12,40,37,752.8
C. State's Own Non-Tax Revenue (1 to 6)	1,75,67,606.1	2,76,74,171.6	2,57,77,309.9	3,24,09,242.2
1. Interest Receipts	22,62,907.4	25,46,971.3	22,89,447.7	31,18,132.5
2. Dividends and Profits	4,05,774.2	2,90,296.5	3,82,494.2	5,31,558.6
3. General Services	30,72,210.1	58,46,086.1	44,08,351.3	54,20,314.9
of which: State Lotteries	6,35,397.7	14,81,568.0	7,36,194.9	8,83,996.8

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	All STATES AND UTS			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
4. Social Services (i to ix)	24,09,343.0	43,32,822.1	29,24,188.4	39,66,380.9
i) Education, Sports, Art and Culture	8,14,997.1	8,77,744.3	8,16,043.2	10,67,371.2
ii) Medical and Public Health	5,15,373.4	6,63,909.1	6,91,652.0	8,83,595.9
iii) Family Welfare	19,752.6	22,487.5	12,071.9	10,504.6
iv) Water Supply and Sanitation	1,77,058.3	2,26,740.3	2,25,264.7	2,93,993.2
v) Housing	58,878.5	7,88,500.5	1,06,124.8	1,22,675.4
vi) Urban Development	4,23,287.6	12,57,259.1	6,59,467.4	10,38,762.0
vii) Labour and Employment	1,97,523.9	2,48,630.0	2,20,532.6	2,66,365.8
viii) Social Security and Welfare	78,023.3	1,21,849.3	1,06,241.6	1,26,793.4
ix) Others	1,24,448.5	1,25,702.1	86,790.1	1,56,319.5
5. Fiscal Services	1,220.8	34.3	41.3	54.9
6. Economic Services (i to xvii)	94,16,150.5	1,46,57,961.4	1,57,72,787.0	1,93,72,800.4
i) Crop Husbandry	1,15,756.5	1,98,771.3	1,21,163.7	1,74,445.5
ii) Animal Husbandry	28,881.7	40,553.2	33,681.0	40,898.9
iii) Fisheries	22,413.5	30,379.5	27,164.0	32,777.2
iv) Forestry and Wildlife	4,67,896.6	7,80,881.6	6,41,863.0	7,87,751.6
v) Plantations	3.2	305.1	103.8	303.9
vi) Co-operation	58,837.1	77,718.6	77,035.6	1,00,935.0
vii) Other Agricultural Programmes	10,648.4	14,224.4	13,853.0	17,855.1
viii) Major and Medium Irrigation Projects	6,24,295.8	12,30,085.9	8,71,366.2	11,14,175.0
ix) Minor Irrigation	79,099.7	97,675.6	98,319.0	1,23,979.5
x) Power	9,50,492.7	17,85,977.2	17,81,202.3	15,04,505.9
xi) Petroleum	3,37,540.0	7,37,372.7	7,37,365.6	8,47,145.2
xii) Village and Small Industries	25,373.8	35,510.6	23,554.9	36,093.6
xiii) Industries@	59,18,703.4	79,34,481.7	1,03,27,455.1	1,24,40,815.1
xiv) Ports and Light Houses	1,46,706.4	2,10,732.3	1,55,061.3	2,45,734.7
xv) Road Transport	76,849.4	2,89,487.1	1,77,104.7	3,50,238.6
xvi) Tourism	5,497.3	24,997.1	15,094.2	31,518.8
xvii) Others*	5,47,155.1	11,68,807.7	6,71,399.6	15,23,626.8
D. Grants from the Centre (1 to 7)**	6,43,84,091.4	8,83,30,512.5	8,33,74,768.2	9,16,28,510.6
1. State Plan Schemes	1,56,223.5	12,30,569.7	9,84,268.9	9,23,981.1
2. Central Plan Schemes	3,998.2	34,275.1	30,198.1	17,842.6
3. Centrally Sponsored Schemes	2,50,66,572.5	4,36,13,699.0	4,05,73,750.1	5,06,24,750.7
4. NEC/ Special Plan Scheme	16,710.9	25,000.0	65,000.0	50,000.0
5. Finance Commission Grants	1,82,53,143.0	2,228,0,151.0	2,31,79,142.3	2,00,89,194.8
i) Post Devolution Revenue Deficit Grants	74,55,150.0	1,09,38,000.0	1,09,41,259.8	82,80,636.0
ii) Grants for Rural Local Bodies	59,56,100.8	44,82,115.0	52,56,633.7	49,80,828.2
iii) Grants for Urban Local Bodies	26,21,455.0	27,48,278.7	26,45,973.4	27,98,147.5
iv) Grant in aid for State Disaster Response Fund	19,02,088.5	22,23,239.2	20,94,899.2	22,42,919.2
v) Others (including Health Sector Grants)	3,18,348.7	18,88,518.2	22,40,376.2	17,86,663.9
6. Grants under proviso to Article 275(1) of the Constitution	64,417.4	3,44,387.2	2,43,961.8	1,35,062.2
7. Other Grants	2,08,23,026.1	2,08,02,430.5	1,82,98,447.1	1,97,87,679.3
of which: GST Compensation (1)#	3,73,431.3	5,09,477.4	5,76,946.2	1,64,100.0
GST Compensation (2)#	1,35,28,615.9	1,05,43,225.7	1,03,39,589.8	94,79,099.0

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

* The following steps must be done to compare this revised structure with earlier year's published one. From components 1 to 4, there is no change in format. To get statutory grants total, 5 and 6 are required to be added. To get non-Plan Grants, 5, 6 and 7 are required to be added.

Compensation for Loss of Revenue Arising out of Implementation of GST (States have reported under 1601(08(110)) and 1601(08(114))).

Note: Data pertaining to UT of Jammu and Kashmir for 2020-21 is taken from CAG.

Source: Budget documents of State governments. Details in methodology.

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,52,67,663.7	1,82,19,653.6	1,73,81,783.7	2,08,26,125.6	13,08,750.0	15,34,432.3	17,69,588.9	18,20,154.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,03,66,652.5	1,28,12,508.5	1,25,58,993.7	1,54,10,865.1	8,87,094.1	10,21,075.4	12,51,443.6	12,56,298.1
A. Social Services (1 to 12)	65,98,777.6	87,25,670.6	82,88,116.7	1,08,01,024.7	4,35,945.5	5,09,880.9	6,20,917.8	5,35,279.1
1. Education, Sports, Art and Culture	20,78,874.6	22,86,821.6	22,67,544.2	25,98,703.7	1,58,460.6	2,04,032.1	2,39,125.6	2,30,295.6
2. Medical and Public Health	5,55,796.4	6,89,677.7	9,24,067.0	7,80,355.0	91,412.0	1,09,680.9	1,34,411.9	1,16,396.7
3. Family Welfare	3,41,587.6	4,72,627.2	3,73,218.7	4,17,118.1	1,483.0	1,603.1	3,265.4	1,425.0
4. Water Supply and Sanitation	(9,208.3)	1,42,873.8	1,42,984.0	99,341.1	88,534.8	72,745.7	1,12,223.4	61,282.9
5. Housing	1,19,067.5	4,77,599.5	3,83,868.0	4,80,323.1	5,397.2	5,673.8	5,051.4	4,865.3
6. Urban Development	4,35,626.2	7,08,778.0	7,23,546.7	6,88,300.3	22,265.1	36,837.9	43,467.6	24,691.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,41,116.2	27,40,181.5	25,34,947.7	45,41,195.1	—	—	—	—
8. Labour and Labour Welfare	27,342.1	73,306.8	73,824.1	77,062.1	2,741.3	4,084.2	6,285.6	7,017.9
9. Social Security and Welfare	3,51,340.3	3,46,155.5	3,99,269.9	3,12,195.1	21,637.5	34,312.1	33,577.5	53,972.4
10. Nutrition	1,37,573.6	5,24,278.6	3,25,909.5	5,60,650.7	4,399.8	4,158.3	5,469.3	—
11. Relief on account of Natural Calamities	2,82,412.3	2,11,001.7	1,08,001.5	2,00,898.0	32,544.2	28,900.0	29,356.0	27,600.0
12. Others*	37,248.9	52,368.7	30,935.7	44,882.4	7,070.0	7,852.8	8,684.3	7,732.4
B. Economic Services (1 to 9)	37,67,874.9	40,86,838.0	42,70,876.9	46,09,840.4	4,51,148.6	5,11,194.5	6,30,525.8	7,21,018.9
1. Agriculture and Allied Activities (i to xii)	11,31,899.6	12,55,920.1	11,50,347.6	13,03,854.2	83,190.8	1,52,742.2	1,66,205.4	1,86,179.7
i) Crop Husbandry	3,94,957.1	5,30,065.2	4,76,175.3	5,53,475.1	28,890.3	38,487.2	43,651.4	57,020.3
ii) Soil and Water Conservation	3,724.9	4,502.9	3,757.2	5,147.5	7,227.5	10,113.1	9,387.4	15,308.0
iii) Animal Husbandry	72,200.1	90,336.2	91,938.3	1,00,080.5	14,727.6	14,434.0	20,014.1	19,472.0
iv) Dairy Development	—	—	—	—	273.2	2,233.7	360.3	399.7
v) Fisheries	14,513.5	20,047.7	18,319.1	20,923.3	2,737.1	3,117.4	3,506.0	3,950.6
vi) Forestry and Wild Life	25,322.8	67,573.6	38,730.2	61,466.3	24,293.5	74,452.5	71,154.5	78,763.1
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2,944.5	22,691.4	19,620.9	19,641.4	490.4	7,129.1	12,353.3	7,527.8
ix) Agricultural Research and Education	1,64,629.0	67,064.9	69,826.9	79,037.3	2,830.3	725.7	3,683.5	1,264.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	15,139.1	16,238.4	17,011.7	20,858.8	1,642.4	1,799.8	1,781.0	1,970.7
xii) Other Agricultural Programmes	4,38,468.6	4,37,399.8	4,14,968.0	4,43,224.0	78.4	249.9	314.0	503.0
2. Rural Development	12,71,694.5	13,14,745.3	11,06,397.8	14,28,902.0	1,12,392.9	63,609.8	75,167.0	99,102.9
3. Special Area Programmes	—	—	—	—	1,487.4	887.4	681.5	622.0
4. Irrigation and Flood Control	69,174.3	1,10,368.4	1,05,534.2	73,061.1	36,744.4	37,916.3	47,099.0	47,234.5
of which:								
i) Major and Medium Irrigation	59,697.4	1,00,112.6	96,616.5	61,927.0	—	—	—	—
ii) Minor Irrigation	9,005.0	9,711.4	8,460.2	10,563.2	33,744.4	36,916.3	42,923.0	46,734.5
iii) Flood Control and Drainage	18.7	20.0	—	20.0	3,000.0	1,000.0	4,176.1	500.0
5. Energy	6,01,711.0	6,08,488.4	11,72,711.8	9,44,537.5	1,06,686.0	1,19,820.3	1,57,978.6	1,51,153.5
of which: Power	6,01,711.0	6,08,488.4	11,72,711.8	9,44,537.5	1,04,417.2	1,16,505.7	1,53,899.2	1,48,624.7
6. Industry and Minerals (i to iii)	1,31,842.5	1,42,465.4	1,32,670.7	1,50,098.1	9,650.0	13,280.0	13,447.7	13,470.4
i) Village and Small Industries	94,791.7	82,911.7	67,308.4	78,029.4	6,987.8	8,382.0	9,091.8	10,229.8
ii) Industries@	23,093.4	34,053.8	53,794.3	50,821.8	2,253.4	4,202.5	3,645.5	2,436.8
iii) Others**	13,957.4	25,500.0	11,568.0	21,247.0	408.8	695.5	710.4	803.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,30,008.6	4,66,574.6	4,56,327.2	5,23,883.6	78,925.5	92,025.8	1,33,342.1	1,37,742.2
i) Roads and Bridges	1,27,558.0	1,38,903.7	1,35,683.3	1,71,510.0	65,233.0	75,501.1	1,11,020.7	1,15,865.5
ii) Others @@	3,02,450.7	3,27,670.9	3,20,643.9	3,52,373.6	13,692.5	16,524.6	22,321.5	21,876.8
8. Science, Technology and Environment	1,029.6	6,123.4	979.7	1,374.0	4,034.9	7,837.9	8,259.5	10,225.1
9. General Economic Services (i to iv)	1,30,514.9	1,82,152.4	1,45,907.9	1,84,130.0	18,036.8	23,074.9	28,344.9	75,288.7
i) Secretariat - Economic Services	1,08,569.7	1,30,334.5	1,03,166.6	1,29,971.8	5,952.2	8,173.1	10,998.8	56,582.5
ii) Tourism	2,261.5	1,792.5	1,519.5	1,617.2	1,793.0	3,201.4	4,891.6	4,051.5
iii) Civil Supplies	8,517.6	39,266.6	30,566.9	39,566.6	6,559.4	7,597.9	8,531.7	10,472.9
iv) Others +	11,166.1	10,758.9	10,655.0	12,974.4	3,732.3	4,102.5	3,922.9	4,181.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	48,99,037.6	54,03,645.1	48,20,042.7	54,12,760.5	4,21,655.9	5,13,356.9	5,18,145.3	5,63,856.7
A. Organs of State	1,00,947.6	1,10,852.1	1,05,416.1	1,08,079.0	22,581.2	18,695.4	21,281.2	20,434.3
B. Fiscal Services (i + ii)	1,01,673.1	1,15,003.9	86,766.4	1,18,000.0	9,450.3	10,868.2	7,880.8	9,108.6
i) Collection of Taxes and Duties	1,01,673.1	1,15,003.9	86,766.4	1,18,000.0	9,284.8	10,189.5	7,617.5	8,834.5
ii) Other Fiscal Services	—	—	—	—	165.5	678.7	263.3	274.1
C. Interest Payments and Servicing of Debt (1 + 2)	20,01,783.3	23,20,587.9	21,99,671.5	21,80,576.4	99,284.2	1,06,676.7	1,02,782.5	92,360.5
1. Appropriation for Reduction or Avoidance of Debt	—	46,560.8	—	46,560.8	24,050.0	24,050.0	24,050.0	7,108.0
2. Interest Payments (i to iv)	20,01,783.3	22,74,027.1	21,99,671.5	21,34,015.6	75,234.2	82,626.7	78,732.5	85,252.5
i) Interest on Loans from the Centre	42,181.3	85,500.0	2,758.6	22,858.5	1,008.0	815.0	815.0	815.0
ii) Interest on Internal Debt	18,41,699.0	20,25,745.1	21,96,722.1	19,62,075.1	46,000.0	49,127.0	52,202.0	57,422.0
of which:								
(a) Interest on Market Loans	16,85,951.8	18,00,141.0	19,88,065.0	17,76,239.0	35,651.0	36,477.0	39,552.0	43,507.0
(b) Interest on NSSF	1,08,981.1	93,008.5	89,983.3	81,233.2	10,349.0	12,650.0	12,650.0	13,915.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,17,903.0	1,62,782.0	190.8	1,49,082.0	23,673.0	25,158.0	20,492.0	21,245.0
iv) Others	—	—	—	—	4,553.2	7,526.7	5,223.5	5,770.5
D. Administrative Services (i to v)	9,44,422.8	10,72,813.6	11,34,953.8	12,79,449.5	1,81,633.8	2,17,898.2	2,35,015.4	2,56,900.4
i) Secretariat - General Services	1,37,646.4	2,32,275.9	3,26,674.6	3,05,818.2	16,096.6	15,435.9	20,623.1	22,813.2
ii) District Administration	1,15,044.6	1,12,785.8	1,08,607.6	1,33,529.5	32,125.6	40,729.6	40,994.4	46,966.5
iii) Police	5,82,859.2	5,91,262.0	5,66,382.4	6,77,951.1	94,042.0	1,03,495.8	1,19,031.7	1,22,967.2
iv) Public Works	25,099.0	28,218.4	25,986.4	33,973.8	28,105.3	44,143.4	37,301.8	45,497.8
v) Others ++	83,773.7	1,08,271.5	1,07,302.8	1,28,176.9	11,264.2	14,093.5	17,064.3	18,655.8
E. Pensions	17,47,022.7	17,84,381.0	12,93,178.3	17,26,654.6	1,08,556.5	1,59,087.9	1,51,037.8	1,84,900.0
F. Miscellaneous General Services	3,188.1	6.5	56.7	1.1	150.0	130.5	147.8	152.9
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	1,973.6	3,500.0	2,747.3	2,500.0	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,973.6	3,500.0	2,747.3	2,500.0	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	64,51,958.8	84,40,547.2	99,75,291.6	96,36,704.8	1,39,49,344.7	1,77,07,139.0	2,06,31,807.2	1,91,95,666.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	41,25,029.6	54,42,388.7	65,29,778.5	58,73,005.2	93,25,235.8	1,21,35,727.9	1,50,04,644.7	1,30,24,095.4
A. Social Services (1 to 12)	29,01,402.6	38,46,615.2	47,02,600.5	43,47,939.4	63,80,760.2	83,00,065.8	1,05,46,506.7	89,53,726.7
1. Education, Sports, Art and Culture	16,33,799.8	19,32,610.9	21,09,262.9	21,99,896.2	26,61,053.8	37,57,548.5	46,48,773.2	39,15,087.3
2. Medical and Public Health	5,39,550.7	6,18,070.8	7,90,431.5	6,48,028.0	7,59,962.8	9,17,844.7	12,62,471.0	12,68,627.2
3. Family Welfare	33,277.0	40,248.5	48,441.6	42,968.0	90,472.5	1,39,577.9	1,72,304.9	1,44,954.6
4. Water Supply and Sanitation	59,945.5	71,695.1	72,035.8	64,855.9	1,74,110.1	2,56,569.5	3,04,049.5	2,63,770.3
5. Housing	1,68,873.6	2,87,057.0	5,62,317.0	3,91,825.8	4,71,981.0	8,38,012.0	9,25,308.7	8,78,767.0
6. Urban Development	90,849.2	2,37,056.1	3,16,304.5	3,04,810.8	5,00,132.2	6,85,309.7	8,85,237.9	7,13,265.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	62,245.3	1,78,548.6	2,12,450.6	2,51,518.1	83,008.1	3,56,465.8	4,82,984.2	3,59,970.3
8. Labour and Labour Welfare	13,628.0	20,171.4	22,668.6	21,285.0	42,078.9	77,294.4	77,789.7	79,508.9
9. Social Security and Welfare	1,55,690.0	1,57,547.1	2,24,796.8	1,61,185.7	7,08,049.6	7,21,509.6	9,47,297.5	7,20,871.3
10. Nutrition	72,315.2	57,556.2	73,596.1	57,357.4	1,99,888.7	1,79,138.1	2,46,061.5	1,99,308.2
11. Relief on account of Natural Calamities	62,031.4	2,32,840.9	2,55,775.2	1,91,630.2	6,63,564.6	3,28,392.0	5,49,126.0	3,65,963.1
12. Others*	9,196.9	13,212.6	14,520.0	12,578.4	26,457.9	42,403.7	45,102.6	43,633.4
B. Economic Services (1 to 9)	12,23,627.0	15,95,773.5	18,27,178.0	15,25,065.8	29,44,475.7	38,35,662.1	44,58,138.0	40,70,368.7
1. Agriculture and Allied Activities (i to xii)	3,60,264.2	5,18,630.3	6,09,492.8	4,90,412.6	3,28,221.5	7,02,189.9	7,22,824.0	6,83,931.6
i) Crop Husbandry	1,09,964.3	1,77,383.6	2,09,650.1	1,30,145.1	1,31,843.4	3,18,889.7	3,25,602.6	3,04,108.6
ii) Soil and Water Conservation	26,015.9	23,187.9	23,634.8	12,482.3	7,503.5	19,222.7	19,222.7	16,037.5
iii) Animal Husbandry	33,073.1	54,326.7	54,547.2	51,629.5	32,178.8	76,256.7	76,256.7	77,557.9
iv) Dairy Development	3,135.2	8,979.3	9,029.3	7,921.5	10,076.1	28,265.3	28,265.3	16,747.7
v) Fisheries	9,317.6	12,679.4	13,556.0	12,787.5	5,054.0	41,579.8	41,581.3	55,632.9
vi) Forestry and Wild Life	69,182.2	87,941.2	91,966.4	1,10,907.8	60,070.0	64,388.4	75,653.4	60,921.3
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	56,648.8	89,956.7	1,41,291.1	1,00,710.0	(30.9)	30,001.0	30,001.1	35,983.8
ix) Agricultural Research and Education	35,610.4	43,555.4	44,592.3	46,546.0	37,376.1	53,300.2	52,807.3	46,307.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	12,941.0	14,179.9	14,751.8	12,505.1	43,763.5	69,076.1	72,223.7	66,929.8
xii) Other Agricultural Programmes	4,375.8	6,440.4	6,473.8	4,778.0	387.2	1,210.0	1,210.0	3,705.0
2. Rural Development	3,62,954.7	5,29,739.4	5,56,452.1	4,14,507.8	12,08,809.5	16,40,741.8	20,27,833.5	15,38,813.6
3. Special Area Programmes	15,138.8	6,159.3	13,427.1	16,240.8	—	—	—	—
4. Irrigation and Flood Control	88,214.9	1,08,817.7	1,25,491.3	1,30,179.5	1,63,088.6	1,36,514.9	1,36,514.9	1,30,535.4
of which:								
i) Major and Medium Irrigation	15,689.7	18,698.3	18,698.3	22,239.9	48,637.4	58,486.2	58,486.2	58,992.8
ii) Minor Irrigation	42,781.7	52,777.4	68,519.7	65,686.6	84,115.6	30,752.8	30,752.8	21,536.6
iii) Flood Control and Drainage	29,220.1	36,641.7	37,573.0	41,441.1	27,804.0	45,610.0	45,610.0	46,091.0
5. Energy	1,35,154.8	1,20,148.1	1,33,848.1	1,03,820.1	7,49,858.6	7,04,317.1	8,50,817.1	9,85,925.3
of which: Power	1,35,024.5	1,20,077.3	1,33,777.3	1,03,737.0	7,51,757.5	6,98,371.0	8,44,871.0	9,79,763.0
6. Industry and Minerals (i to iii)	35,600.8	65,931.0	1,05,736.0	1,09,470.1	41,855.9	1,06,833.9	1,26,149.8	1,28,190.8
i) Village and Small Industries	28,794.1	54,699.5	55,289.0	56,318.4	15,861.8	51,238.6	54,934.8	63,512.9
ii) Industries@	6,806.7	11,231.5	50,447.0	53,151.7	25,994.1	55,595.3	71,215.0	64,677.9
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,42,560.3	1,94,837.1	2,20,592.1	2,01,083.8	3,52,261.1	4,30,173.5	4,28,673.0	4,80,309.1
i) Roads and Bridges	1,09,346.5	1,59,024.0	1,82,109.0	1,66,634.9	3,37,189.1	3,99,010.6	3,99,010.2	4,54,437.9
ii) Others @@	33,213.8	35,813.1	38,483.1	34,448.9	15,072.0	31,162.9	29,662.9	25,871.2
8. Science, Technology and Environment	2,302.1	1,490.2	1,990.2	1,916.7	1,000.0	560.0	560.0	531.8
9. General Economic Services (i to iv)	81,436.2	50,020.5	60,148.3	57,434.4	99,380.5	1,14,331.1	1,64,765.6	1,22,131.1
i) Secretariat - Economic Services	70,922.6	36,237.3	46,017.0	44,452.7	12,651.9	13,708.6	14,038.3	14,287.9
ii) Tourism	4,732.7	5,961.1	6,003.1	4,908.6	1,518.1	6,538.3	6,538.3	16,686.1
iii) Civil Supplies	50.8	85.6	85.6	79.6	72,046.5	63,152.3	1,08,422.1	64,141.0
iv) Others +	5,730.1	7,736.5	8,042.7	7,993.4	13,164.0	30,932.0	35,766.9	27,016.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	22,89,234.3	29,18,670.0	33,60,819.7	36,89,991.7	46,23,912.7	55,70,807.6	56,26,558.9	61,70,907.3
A. Organs of State	76,543.7	77,726.6	80,647.9	87,951.0	2,36,721.9	2,16,178.7	2,50,232.3	2,09,553.2
B. Fiscal Services (i + ii)	82,346.5	1,35,479.1	1,51,869.2	1,46,859.4	1,03,125.6	1,71,992.1	1,73,628.9	1,78,986.3
i) Collection of Taxes and Duties	82,163.7	1,35,217.0	1,51,606.8	1,46,496.2	1,02,852.1	1,71,682.8	1,73,319.6	1,78,653.2
ii) Other Fiscal Services	182.8	262.1	262.3	363.2	273.6	309.3	309.3	333.1
C. Interest Payments and Servicing of Debt (1 + 2)	5,29,917.6	7,50,961.9	7,50,961.9	8,53,365.0	12,48,408.6	14,51,744.8	14,51,744.8	17,61,606.3
1. Appropriation for Reduction or Avoidance of Debt	10,000.0	44,589.2	44,589.2	1,00,000.0	5.5	4.0	4.0	1,31,102.8
2. Interest Payments (i to iv)	5,19,917.6	7,06,372.7	7,06,372.7	7,53,365.0	12,48,403.1	14,51,740.8	14,51,740.8	16,30,503.5
i) Interest on Loans from the Centre	9,067.6	9,052.3	9,052.3	9,028.1	37,821.6	59,962.9	59,962.9	58,238.5
ii) Interest on Internal Debt	4,23,316.6	5,73,756.2	5,73,756.2	6,07,631.8	8,82,853.3	10,50,000.0	10,50,000.0	12,48,620.6
of which:								
(a) Interest on Market Loans	3,34,069.6	4,82,901.9	4,82,901.9	5,23,019.2	8,82,853.3	10,50,000.0	10,50,000.0	12,48,620.6
(b) Interest on NSSF	68,825.6	61,792.4	61,792.4	54,522.4	1,69,514.0	1,51,310.9	1,51,310.9	1,33,107.7
iii) Interest on Small Savings, State Provident Funds, etc.	87,533.4	1,23,564.3	1,23,564.3	1,36,705.1	89,350.0	1,15,632.0	1,15,632.0	1,18,688.6
iv) Others	—	—	—	—	2,38,378.3	2,26,145.9	2,26,145.9	2,04,955.8
D. Administrative Services (i to v)	5,85,602.6	10,56,480.7	13,73,630.2	14,27,848.8	10,79,315.2	15,49,176.9	15,68,925.3	15,95,532.3
i) Secretariat - General Services	1,34,146.3	3,56,835.6	6,47,394.7	5,72,394.5	30,950.5	42,583.4	42,770.7	43,708.7
ii) District Administration	19,540.2	27,875.1	29,157.7	28,144.4	49,710.9	71,514.4	71,489.4	68,681.7
iii) Police	4,10,162.0	5,00,490.6	5,15,545.8	6,48,659.2	7,74,426.5	10,91,232.4	11,05,389.0	11,35,332.3
iv) Public Works	29,688.0	51,892.6	54,679.2	58,199.6	38,875.7	74,543.3	74,793.3	74,448.6
v) Others ++	(7,933.9)	1,19,386.8	1,26,852.8	1,20,451.1	1,85,351.5	2,69,303.4	2,74,482.9	2,73,361.1
E. Pensions	10,32,901.2	8,69,663.1	9,65,343.1	11,06,910.2	19,63,515.2	21,81,715.0	21,82,027.6	24,25,229.1
F. Miscellaneous General Services	(18,077.3)	28,358.6	38,367.5	67,057.3	(7,173.8)	0.2	0.2	0.2
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	37,694.9	79,488.5	84,693.5	73,707.9	196.2	603.5	603.5	663.9
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	37,694.9	79,487.6	84,692.6	72,627.0	196.2	603.5	603.5	663.9

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	70,03,284.4	83,02,754.7	85,01,607.0	88,37,161.2	12,06,966.8	16,52,903.3	17,43,741.7	16,91,580.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	49,32,134.9	60,07,016.8	60,81,071.5	62,68,327.4	8,04,152.0	11,08,729.4	11,89,703.4	10,89,425.6
A. Social Services (1 to 12)	25,06,617.0	32,06,983.5	32,65,376.8	33,42,034.2	4,57,385.7	6,66,332.0	7,23,507.1	6,31,184.1
1. Education, Sports, Art and Culture	14,19,162.1	17,80,752.7	17,70,482.1	19,01,218.2	2,05,197.8	2,73,142.1	2,80,949.7	2,81,353.7
2. Medical and Public Health	4,92,427.4	4,91,499.2	6,53,785.9	5,67,498.7	1,11,640.1	1,18,791.0	1,40,254.0	1,58,629.0
3. Family Welfare	24,789.9	32,946.8	32,946.8	34,084.5	1,509.5	1,997.1	1,997.1	2,529.0
4. Water Supply and Sanitation	34,038.2	76,799.9	72,392.3	83,139.0	39,744.3	1,19,265.0	1,19,235.0	38,937.0
5. Housing	28,428.8	1,59,982.7	48,524.6	70,216.3	1,178.7	2,550.1	2,550.1	1,540.0
6. Urban Development	1,55,945.4	1,87,720.5	2,15,881.8	1,88,635.8	10,959.7	25,863.7	26,058.3	22,822.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20,450.7	33,362.5	32,859.1	34,156.9	6,781.8	14,151.1	16,456.1	16,567.0
8. Labour and Labour Welfare	22,692.3	43,640.9	37,384.7	45,417.7	6,057.9	10,915.9	10,925.9	12,255.9
9. Social Security and Welfare	1,98,330.6	2,48,256.9	2,49,489.1	2,56,185.1	64,894.1	86,919.3	1,05,695.3	86,211.5
10. Nutrition	54,438.2	82,078.6	81,618.7	83,092.3	2,769.4	2,538.0	2,538.0	2,808.0
11. Relief on account of Natural Calamities	37,813.4	43,850.0	43,850.0	43,846.6	3,852.3	2,901.7	5,839.7	2,547.2
12. Others*	18,099.9	26,092.8	26,161.7	34,543.1	2,800.2	7,297.0	11,008.0	4,983.4
B. Economic Services (1 to 9)	24,25,518.0	28,00,033.3	28,15,694.8	29,26,293.2	3,46,766.3	4,42,397.3	4,66,196.3	4,58,241.5
1. Agriculture and Allied Activities (i to xii)	13,81,825.3	16,49,055.8	16,51,609.2	17,07,632.9	40,411.2	56,466.6	61,745.4	63,217.4
i) Crop Husbandry	7,51,938.1	8,56,406.6	8,55,425.9	8,81,589.4	15,135.8	17,842.5	17,845.5	24,820.3
ii) Soil and Water Conservation	6,413.5	15,016.2	15,013.7	15,184.2	214.1	332.7	332.7	360.9
iii) Animal Husbandry	42,676.1	52,688.1	50,356.8	52,888.9	3,972.6	7,255.7	7,255.7	8,179.9
iv) Dairy Development	11,701.1	16,508.4	16,555.0	17,108.3	5,425.2	8,412.9	8,412.9	7,595.1
v) Fisheries	—	—	—	—	2,907.0	4,357.4	6,772.1	6,155.7
vi) Forestry and Wild Life	1,03,906.8	1,67,923.9	1,69,695.4	1,69,882.3	7,185.5	9,861.4	12,722.5	8,313.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	4,31,102.3	4,81,279.2	4,89,346.6	5,10,309.4	3,759.5	5,969.1	5,969.1	4,604.5
ix) Agricultural Research and Education	15,081.2	20,699.0	20,654.0	21,509.9	270.6	312.8	312.8	461.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	17,633.0	37,334.6	33,011.9	37,560.6	1,421.5	2,007.7	2,007.7	2,412.9
xii) Other Agricultural Programmes	1,373.2	1,200.0	1,550.0	1,600.0	119.5	114.6	114.6	312.6
2. Rural Development	3,70,694.7	4,15,258.6	4,55,177.6	4,72,256.1	26,804.3	35,927.5	42,477.5	41,462.9
3. Special Area Programmes	—	—	—	—	776.9	1,610.9	1,747.3	1,330.7
4. Irrigation and Flood Control	54,609.6	46,900.6	42,279.1	46,651.9	14,429.9	20,128.9	20,128.9	17,953.3
of which:								
i) Major and Medium Irrigation	46,497.2	38,052.3	33,495.7	37,736.5	5,295.7	7,909.2	7,909.2	6,887.3
ii) Minor Irrigation	7,934.8	8,848.4	8,783.4	8,915.4	6,153.8	7,487.3	7,487.3	7,095.5
iii) Flood Control and Drainage	—	—	—	—	1,630.3	3,090.0	3,090.0	2,160.0
5. Energy	4,44,351.0	3,87,303.0	3,87,303.0	4,07,658.0	2,07,941.1	2,32,183.8	2,36,683.8	2,47,071.0
of which: Power	4,39,381.0	3,80,102.0	3,80,102.0	4,00,005.0	2,07,686.1	2,21,541.7	2,26,041.7	2,41,160.5
6. Industry and Minerals (i to iii)	56,106.2	1,06,759.8	1,06,447.1	1,27,257.3	7,544.7	24,075.2	26,770.2	18,628.2
i) Village and Small Industries	17,520.5	22,669.8	22,419.8	23,045.1	1,929.1	6,262.6	6,962.6	6,290.6
ii) Industries@	37,220.7	84,090.0	84,027.3	1,04,212.2	5,119.6	16,732.6	18,727.6	11,587.6
iii) Others**	1,365.0	—	—	—	496.0	1,080.0	1,080.0	750.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,09,443.3	1,78,474.6	1,57,328.1	1,48,538.3	36,936.7	44,258.8	48,992.7	44,123.3
i) Roads and Bridges	1,05,830.4	1,66,411.9	1,46,832.5	1,36,144.2	14,205.3	16,206.4	16,206.4	16,294.3
ii) Others @@	3,612.9	12,062.8	10,495.6	12,394.2	22,731.4	28,052.4	32,786.2	27,829.0
8. Science, Technology and Environment	899.5	2,375.0	2,398.3	2,275.0	1,772.3	11,954.5	11,821.5	9,547.0
9. General Economic Services (i to iv)	7,588.4	13,905.8	13,152.4	14,023.7	10,149.2	15,791.1	15,829.0	14,907.7
i) Secretariat - Economic Services	1,976.9	3,852.1	3,852.1	3,925.6	2,132.7	2,343.7	2,343.7	1,857.0
ii) Tourism	2,181.0	4,605.4	4,605.4	5,148.2	5,870.2	10,112.7	10,112.7	8,685.2
iii) Civil Supplies	—	—	—	—	869.1	1,389.0	1,389.0	1,793.7
iv) Others +	3,430.5	5,448.3	4,694.9	4,950.0	1,277.2	1,945.7	1,983.6	2,571.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	19,58,618.3	21,90,873.0	23,09,259.1	24,60,577.1	4,02,814.8	5,44,173.9	5,54,038.4	6,02,155.1
A. Organs of State	46,375.2	70,892.9	73,959.2	70,460.0	12,494.4	20,228.7	21,548.2	31,656.0
B. Fiscal Services (i + ii)	83,553.2	1,23,199.2	1,43,462.9	1,61,387.7	8,797.8	11,295.4	11,537.9	14,843.4
i) Collection of Taxes and Duties	83,553.2	1,23,199.2	1,43,462.9	1,61,387.7	8,796.5	11,294.3	11,537.9	14,842.4
ii) Other Fiscal Services	—	—	—	—	1.3	1.1	—	1.0
C. Interest Payments and Servicing of Debt (1 + 2)	5,90,811.3	6,80,083.4	7,03,242.4	7,62,205.5	1,47,299.4	1,92,352.8	1,92,352.8	2,01,830.0
1. Appropriation for Reduction or Avoidance of Debt	27,500.0	30,000.0	30,000.0	40,000.0	—	3,000.0	3,000.0	3,000.0
2. Interest Payments (i to iv)	5,63,311.3	6,50,083.4	6,73,242.4	7,22,205.5	1,47,299.4	1,89,352.8	1,89,352.8	1,98,830.0
i) Interest on Loans from the Centre	11,884.3	18,193.0	18,193.0	19,102.6	2,287.2	7,021.7	7,021.7	5,015.5
ii) Interest on Internal Debt	4,79,658.2	5,35,773.1	5,63,088.1	5,79,309.1	1,21,137.4	1,52,707.8	1,52,707.8	1,67,958.0
of which:								
(a) Interest on Market Loans	4,10,315.3	4,44,127.0	4,72,302.0	4,96,464.0	97,810.0	1,17,383.8	1,17,383.8	1,46,500.0
(b) Interest on NSSF	41,681.6	52,000.0	51,080.0	46,000.0	18,920.7	29,940.0	29,940.0	16,500.0
iii) Interest on Small Savings, State Provident Funds, etc.	47,818.7	54,860.0	54,860.0	57,603.0	17,074.7	20,593.0	20,593.0	18,154.0
iv) Others	23,950.2	41,257.4	37,101.4	66,190.8	6,800.2	9,030.3	9,030.3	7,702.5
D. Administrative Services (i to v)	5,24,279.7	6,55,803.2	6,57,152.8	7,06,231.0	92,828.2	98,608.7	1,06,746.1	1,46,558.8
i) Secretariat - General Services	14,215.3	50,365.9	51,812.4	52,169.5	5,481.5	5,584.3	6,994.3	6,901.8
ii) District Administration	29,649.5	33,946.8	33,946.8	35,311.7	6,089.9	5,857.9	6,970.9	8,694.1
iii) Police	3,90,977.4	4,82,628.1	4,83,754.3	5,22,681.2	56,040.1	53,920.3	59,302.7	91,304.7
iv) Public Works	48,027.1	27,900.4	32,988.2	33,631.7	10,929.1	15,644.3	15,644.3	17,214.5
v) Others ++	41,410.4	60,962.0	54,651.2	62,437.0	14,287.6	17,602.0	17,833.9	22,443.6
E. Pensions	7,13,579.0	6,60,861.4	7,31,408.8	7,60,260.0	1,41,222.7	2,19,478.8	2,19,478.8	2,04,081.1
F. Miscellaneous General Services	20.0	33.0	33.0	33.0	172.2	2,209.5	2,374.5	3,186.0
of which:								
Payment on account of State Lotteries					106.3	339.5	339.5	365.0
III. Grants-in-Aid and Contributions	1,12,531.2	1,04,864.9	1,11,276.4	1,08,256.6	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,12,531.2	1,04,864.9	1,11,276.4	1,08,256.6	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,50,70,358.0	1,66,76,080.0	1,62,30,608.0	1,81,03,960.0	89,94,659.7	1,16,92,717.0	1,05,11,890.4	1,16,19,862.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	98,23,975.0	1,02,45,949.0	1,07,70,277.0	1,08,31,855.0	55,21,243.3	77,24,629.7	64,67,589.0	72,19,793.9
A. Social Services (1 to 12)	60,81,573.0	65,66,519.0	69,94,335.0	69,72,464.0	36,16,396.0	43,29,284.3	42,12,647.2	47,25,536.8
1. Education, Sports, Art and Culture	26,07,529.0	27,35,020.0	28,22,985.0	29,06,395.0	14,02,946.7	18,29,293.4	16,00,988.1	19,00,987.1
2. Medical and Public Health	7,86,011.0	7,58,763.0	10,47,562.0	7,44,520.0	4,85,712.3	5,88,627.0	6,14,306.1	6,83,561.5
3. Family Welfare	2,40,082.0	2,84,456.0	2,59,919.0	3,01,439.0	22,392.8	29,174.8	25,146.8	29,061.0
4. Water Supply and Sanitation	91,537.0	1,04,535.0	73,897.0	97,813.0	2,23,000.9	2,00,834.5	2,20,214.5	2,25,506.5
5. Housing	1,59,552.0	2,42,677.0	2,68,830.0	2,12,947.0	6,807.0	41,042.0	26,186.0	43,496.5
6. Urban Development	8,98,892.0	11,27,748.0	10,07,078.0	11,75,795.0	3,61,671.1	4,15,482.6	4,35,496.3	3,43,487.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,41,852.0	4,46,907.0	4,15,488.0	5,20,562.0	37,600.8	52,290.2	53,527.0	88,212.4
8. Labour and Labour Welfare	93,003.0	1,31,604.0	1,16,274.0	1,49,790.0	93,517.5	1,71,025.9	1,37,250.4	1,82,182.2
9. Social Security and Welfare	2,99,500.0	2,41,130.0	3,29,853.0	2,67,906.0	8,75,202.9	9,06,392.4	10,01,880.7	10,80,708.8
10. Nutrition	3,65,272.0	3,63,580.0	3,65,057.0	4,89,621.0	23,863.7	37,717.8	34,737.7	51,314.9
11. Relief on account of Natural Calamities	1,76,082.0	1,03,384.0	2,63,323.0	76,897.0	69,576.8	34,714.2	34,669.7	57,250.3
12. Others*	22,261.0	26,715.0	24,069.0	28,779.0	14,103.5	22,689.7	28,243.8	39,768.4
B. Economic Services (1 to 9)	37,42,402.0	36,79,430.0	37,75,942.0	38,59,391.0	19,04,847.4	33,95,345.3	22,54,941.9	24,94,257.1
1. Agriculture and Allied Activities (i to xii)	7,52,541.0	7,75,439.0	6,84,952.0	8,01,096.0	4,20,556.2	5,88,440.0	5,70,901.0	5,94,013.2
i) Crop Husbandry	2,69,461.0	3,77,301.0	2,74,802.0	2,62,603.0	1,77,236.8	2,54,661.3	2,46,777.3	3,14,296.0
ii) Soil and Water Conservation	3,384.0	3,241.0	2,039.0	2,220.0	10,869.2	10,928.5	12,887.2	12,800.5
iii) Animal Husbandry	80,704.0	70,475.0	74,331.0	1,35,644.0	86,461.2	1,18,583.3	74,750.5	91,636.0
iv) Dairy Development	3,415.0	6,350.0	6,290.0	6,106.0	54.8	99.4	61.4	89.0
v) Fisheries	31,285.0	31,111.0	44,964.0	41,462.0	5,994.5	11,459.9	7,692.3	20,055.5
vi) Forestry and Wild Life	53,225.0	78,184.0	65,168.0	76,720.0	25,138.1	41,877.5	48,188.1	46,908.4
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	76,948.0	6,061.0	9,609.0	9,989.0	32,407.4	35,162.0	63,402.9	22,965.9
ix) Agricultural Research and Education	80,376.0	69,798.0	74,514.0	75,707.0	48,196.4	65,071.7	903.0	3.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,53,073.0	1,31,900.0	1,32,233.0	1,89,846.0	34,057.5	50,425.6	1,16,043.5	85,035.3
xii) Other Agricultural Programmes	670.0	1,018.0	1,002.0	799.0	140.3	170.7	195.0	223.8
2. Rural Development	5,58,178.0	5,30,656.0	5,36,242.0	5,89,137.0	4,49,867.0	5,86,980.0	3,24,421.9	4,26,898.5
3. Special Area Programmes	8,973.0	10,168.0	9,429.0	10,474.0	—	—	—	—
4. Irrigation and Flood Control	1,23,235.0	1,32,819.0	1,25,871.0	1,32,790.0	1,57,444.3	3,13,232.0	2,25,828.9	2,71,583.8
of which:								
i) Major and Medium Irrigation	49,333.0	55,128.0	48,159.0	55,432.0	1,46,191.8	2,42,241.4	1,65,908.4	1,91,780.4
ii) Minor Irrigation	68,390.0	68,824.0	71,592.0	69,347.0	788.3	1,093.5	—	2,346.0
iii) Flood Control and Drainage	4,333.0	6,994.0	4,796.0	6,401.0	—	—	—	—
5. Energy	9,75,959.0	9,23,911.0	10,89,207.0	9,89,263.0	5,78,832.5	6,43,161.0	7,22,890.9	6,41,677.8
of which: Power	8,94,940.0	8,54,900.0	10,32,930.0	9,36,403.0	5,56,532.5	6,17,500.0	6,75,020.5	5,98,600.0
6. Industry and Minerals (i to iii)	5,95,912.0	5,15,346.0	5,19,140.0	5,37,124.0	39,059.9	68,833.7	60,353.0	79,485.8
i) Village and Small Industries	2,95,127.0	2,13,956.0	1,99,961.0	1,86,681.0	18,215.6	39,471.9	36,716.4	46,900.4
ii) Industries@	3,00,785.0	2,98,890.0	3,19,178.0	3,47,943.0	20,844.3	29,361.8	23,636.6	32,585.4
iii) Others**	—	2,500.0	1.0	2,500.0	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,72,994.0	4,96,202.0	5,23,727.0	4,61,248.0	2,44,229.4	3,12,480.7	3,26,282.7	3,51,588.1
i) Roads and Bridges	4,24,747.0	4,36,396.0	4,55,408.0	4,01,129.0	81,470.9	88,301.0	97,011.0	1,03,301.0
ii) Others @@	48,247.0	59,806.0	68,319.0	60,119.0	1,62,758.5	2,24,179.7	2,29,271.7	2,48,287.1
8. Science, Technology and Environment	90,516.0	1,32,513.0	1,12,465.0	1,54,443.0	3,182.6	3,532.0	3,280.0	8,768.0
9. General Economic Services (i to iv)	1,64,094.0	1,62,376.0	1,74,909.0	1,83,816.0	11,675.7	8,78,686.0	20,983.5	1,20,241.9
i) Secretariat - Economic Services	8,771.0	19,125.0	16,636.0	17,964.0	2,808.3	3,796.6	10,785.9	4,190.5
ii) Tourism	9,626.0	8,218.0	7,405.0	9,495.0	5,093.7	7,931.5	5,930.3	6,325.0
iii) Civil Supplies	1,24,762.0	1,05,469.0	1,27,904.0	1,32,351.0	22.8	1,033.0	33.0	33.0
iv) Others +	20,935.0	29,564.0	22,964.0	24,006.0	3,750.8	8,65,924.8	4,234.3	1,09,693.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	52,07,424.0	63,82,556.0	54,12,756.0	72,17,634.0	34,73,416.4	39,68,015.4	40,44,301.4	44,00,068.8
A. Organs of State	1,16,576.0	1,44,226.0	1,29,764.0	1,90,076.0	1,04,984.1	1,43,637.3	1,38,084.2	1,60,831.3
B. Fiscal Services (i + ii)	66,786.0	93,194.0	76,506.0	1,01,015.0	61,033.0	63,787.0	70,067.9	94,836.6
i) Collection of Taxes and Duties	66,619.0	92,990.0	76,389.0	1,01,015.0	60,892.3	63,587.7	69,830.4	94,482.6
ii) Other Fiscal Services	167.0	204.0	117.0	—	140.6	199.3	237.5	354.0
C. Interest Payments and Servicing of Debt (1 + 2)	24,20,319.0	27,92,197.0	27,34,423.0	32,22,014.0	17,11,467.3	20,37,642.4	19,98,974.4	21,29,447.9
1. Appropriation for Reduction or Avoidance of Debt	—	2,00,000.0	2,00,000.0	5,10,000.0	—	60,000.0	60,000.0	30,000.0
2. Interest Payments (i to iv)	24,20,319.0	25,92,197.0	25,34,423.0	27,12,014.0	17,11,467.3	19,77,642.4	19,38,974.4	20,99,447.9
i) Interest on Loans from the Centre	32,975.9	31,816.7	35,358.2	31,880.7	7,387.4	6,445.3	6,445.3	6,809.8
ii) Interest on Internal Debt	21,74,340.6	23,47,193.0	22,75,270.6	24,55,849.2	15,48,328.0	18,01,203.2	17,62,535.2	18,95,013.2
of which:								
(a) Interest on Market Loans	17,42,364.5	19,32,461.8	19,03,491.8	20,75,080.3	11,54,540.2	13,89,289.3	13,87,639.3	15,67,900.0
(b) Interest on NSSF	3,44,711.6	3,09,487.8	3,09,487.8	2,74,264.1	90,203.0	80,539.0	80,539.0	71,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	75,572.9	90,073.0	94,405.2	96,407.6	1,22,585.6	1,35,277.2	1,35,277.2	1,42,520.0
iv) Others	1,37,429.6	1,23,114.3	1,29,389.1	1,27,876.6	33,166.3	34,716.7	34,716.7	55,104.9
D. Administrative Services (i to v)	7,43,837.0	8,64,226.0	7,83,485.0	8,86,289.0	5,86,274.6	7,03,835.6	7,36,778.0	7,97,877.8
i) Secretariat - General Services	42,428.0	49,618.0	48,170.0	52,698.0	16,641.2	25,315.3	26,482.4	31,628.9
ii) District Administration	48,237.0	54,553.0	51,784.0	62,262.0	25,687.6	28,725.9	31,742.1	35,068.3
iii) Police	5,07,954.0	6,02,307.0	5,21,657.0	6,10,627.0	4,61,891.0	5,53,301.0	5,75,036.9	6,12,730.3
iv) Public Works	30,599.0	37,084.0	47,482.0	35,547.0	20,708.2	14,134.0	19,841.5	16,291.0
v) Others ++	1,14,619.0	1,20,664.0	1,14,392.0	1,25,155.0	61,346.7	82,359.5	83,675.0	1,02,159.4
E. Pensions	18,56,975.0	16,84,305.0	16,84,985.0	17,59,046.0	9,71,270.3	9,19,999.8	10,80,051.0	11,20,051.0
F. Miscellaneous General Services	2,931.0	8,04,408.0	3,593.0	10,59,194.0	38,387.1	99,113.3	20,346.0	97,024.3
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	38,959.0	47,575.0	47,575.0	54,471.0	—	72.0	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	38,959.0	47,575.0	47,575.0	54,471.0	—	72.0	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	33,53,492.8	38,49,088.4	37,03,424.2	40,27,880.2	52,63,375.5	68,80,380.1	67,23,689.6	71,61,498.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	20,07,129.8	23,12,455.9	22,54,800.2	24,02,306.0	27,11,259.1	38,55,582.0	36,65,607.6	39,91,804.7
A. Social Services (1 to 12)	12,84,381.1	15,42,870.6	15,06,095.3	16,16,169.2	19,47,169.5	24,82,788.8	24,78,206.8	26,35,144.0
1. Education, Sports, Art and Culture	6,34,445.2	7,98,765.1	7,39,068.8	8,38,179.9	10,09,254.1	13,07,043.5	12,23,981.9	13,06,626.3
2. Medical and Public Health	1,73,722.8	2,23,427.9	2,22,708.1	2,33,153.5	4,21,526.1	5,23,375.3	5,34,164.4	5,67,813.0
3. Family Welfare	45,779.2	57,871.7	67,302.1	54,472.9	21,232.9	37,182.4	56,607.4	71,049.8
4. Water Supply and Sanitation	1,09,594.5	1,25,096.4	1,25,761.4	1,24,102.2	1,61,844.6	1,83,091.1	1,82,349.9	1,79,446.6
5. Housing	6,519.7	8,365.2	10,683.1	9,043.5	10,451.6	13,688.6	13,017.8	13,927.2
6. Urban Development	80,011.3	66,596.4	79,101.7	67,139.2	98,715.9	89,673.1	91,646.2	1,13,700.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,115.6	8,594.4	12,623.3	13,913.3	8,729.0	17,681.0	21,597.1	21,354.6
8. Labour and Labour Welfare	19,357.7	29,413.2	28,768.6	31,310.6	4,606.4	7,069.9	8,065.3	8,873.9
9. Social Security and Welfare	1,42,114.0	1,59,130.4	1,57,869.1	1,74,145.8	1,26,582.8	1,58,748.0	1,76,301.9	1,89,977.1
10. Nutrition	7,754.6	7,901.0	7,951.2	7,901.0	40,588.2	93,950.7	1,20,228.4	1,10,995.5
11. Relief on account of Natural Calamities	45,716.8	45,400.0	45,426.6	47,600.0	31,158.2	31,975.6	31,954.5	31,990.2
12. Others*	7,249.7	12,308.9	8,831.3	15,207.3	12,479.6	19,309.4	18,292.1	19,389.5
B. Economic Services (1 to 9)	7,22,748.8	7,69,585.4	7,48,704.9	7,86,136.9	7,64,089.6	13,72,793.3	11,87,400.8	13,56,660.7
1. Agriculture and Allied Activities (i to xii)	2,38,797.1	2,56,200.2	2,78,839.7	2,62,824.7	2,87,056.5	3,98,952.2	3,81,795.2	4,24,320.4
i) Crop Husbandry	78,603.9	72,210.7	80,860.6	74,688.0	50,242.1	83,808.9	74,398.2	84,366.6
ii) Soil and Water Conservation	6,498.5	13,668.8	13,658.7	10,723.1	7,594.7	7,133.4	7,293.4	7,376.7
iii) Animal Husbandry	35,433.3	41,067.2	40,972.4	42,330.7	51,296.2	67,579.3	61,430.2	72,221.0
iv) Dairy Development	2,430.6	3,045.9	3,076.1	3,098.5	—	—	—	—
v) Fisheries	3,225.0	2,923.6	2,686.2	3,172.8	8,985.6	11,375.4	11,067.1	11,904.5
vi) Forestry and Wild Life	57,758.8	70,962.6	74,106.4	74,443.4	1,07,868.2	1,52,229.0	1,51,487.4	1,67,216.0
vii) Plantations	120.9	25.1	121.2	101.4	—	—	—	—
viii) Food Storage and Warehousing	26,728.4	25,313.2	35,221.2	26,046.2	14,395.0	26,645.4	26,706.1	30,356.9
ix) Agricultural Research and Education	23,167.9	23,238.9	24,414.4	24,340.7	38,975.9	40,000.0	38,842.0	38,900.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	3,829.8	3,741.2	3,721.5	3,877.1	4,220.5	6,517.1	7,453.0	8,508.2
xii) Other Agricultural Programmes	1,000.0	3.0	1.0	3.0	3,478.3	3,663.8	3,117.8	3,470.6
2. Rural Development	1,39,804.3	1,37,218.0	1,43,493.3	1,59,388.6	44,806.3	70,426.8	67,580.9	80,396.7
3. Special Area Programmes	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	39,644.9	46,419.7	46,904.4	50,179.1	61,184.6	82,895.9	73,130.6	85,131.5
of which:								
i) Major and Medium Irrigation	2,291.6	2,312.7	2,298.5	2,366.5	7,864.1	11,626.2	10,504.7	11,992.4
ii) Minor Irrigation	36,748.2	43,606.1	44,370.3	47,293.6	38,992.8	52,278.6	45,614.3	53,339.9
iii) Flood Control and Drainage	605.1	500.9	235.7	519.1	11,235.9	14,765.0	13,496.6	15,696.5
5. Energy	53,024.6	43,048.5	61,438.2	52,797.8	2,81,284.4	6,69,465.8	5,21,668.9	6,31,051.3
of which: Power	52,559.5	42,473.9	60,866.1	52,196.5	2,81,284.4	6,69,465.8	5,21,668.9	6,31,051.3
6. Industry and Minerals (i to iii)	20,782.1	23,363.4	23,011.4	18,097.5	35,828.7	55,980.7	48,392.5	56,331.2
i) Village and Small Industries	19,026.0	20,357.9	19,956.3	15,116.2	30,420.2	47,694.1	42,028.3	49,200.4
ii) Industries@	1,756.1	3,005.6	3,055.1	2,981.3	5,408.4	—	—	—
iii) Others**	—	—	—	—	—	8,286.6	6,364.2	7,130.9

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,10,216.2	2,50,538.6	1,80,197.9	2,29,490.4	21,037.2	38,663.5	40,651.2	20,458.9
i) Roads and Bridges	1,53,629.8	2,05,750.8	1,13,958.5	1,94,540.0	21,037.2	38,663.5	40,651.2	20,458.9
ii) Others @@	56,586.4	44,787.8	66,239.4	34,950.4	—	—	—	—
8. Science, Technology and Environment	971.7	1,848.0	1,698.9	1,541.0	4,193.6	6,466.7	6,973.1	7,875.7
9. General Economic Services (i to iv)	19,507.9	10,949.0	13,121.2	11,817.9	28,698.5	49,941.6	47,208.4	51,095.0
i) Secretariat - Economic Services	2,846.4	5,657.7	5,707.2	6,369.1	7,297.4	10,039.6	10,127.1	11,079.0
ii) Tourism	13,451.7	2,069.6	4,161.3	2,042.2	13,503.0	27,363.1	23,492.8	24,946.1
iii) Civil Supplies	1,243.6	1,530.7	1,595.5	1,651.1	—	—	—	—
iv) Others +	1,966.2	1,691.0	1,657.2	1,755.5	7,898.1	12,538.8	13,588.5	15,069.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	13,45,425.8	15,35,569.2	14,47,560.6	16,24,510.8	25,52,116.4	30,24,798.1	30,58,082.0	31,69,693.6
A. Organs of State	30,250.1	34,577.3	36,872.3	41,114.8	39,241.9	82,536.7	69,224.2	79,587.4
B. Fiscal Services (i + ii)	26,344.5	30,742.6	32,286.3	31,482.0	54,212.1	1,09,139.0	76,979.6	83,746.1
i) Collection of Taxes and Duties	26,246.4	30,592.6	32,149.1	31,325.5	54,078.0	76,784.0	74,654.6	78,879.1
ii) Other Fiscal Services	98.1	150.1	137.2	156.5	134.1	32,355.0	2,325.0	4,867.0
C. Interest Payments and Servicing of Debt (1 + 2)	4,47,244.8	5,01,758.7	4,80,461.0	5,10,466.0	6,42,808.7	7,74,519.4	7,13,867.0	7,48,031.0
1. Appropriation for Reduction or Avoidance of Debt	—	2.0	—	2.0	5,563.0	5,563.0	4,500.0	5,563.0
2. Interest Payments (i to iv)	4,47,244.8	5,01,756.7	4,80,461.0	5,10,464.0	6,37,245.7	7,68,956.4	7,09,367.0	7,42,468.0
i) Interest on Loans from the Centre	8,379.2	7,598.6	8,127.6	7,317.3	6,407.7	—	5,572.0	4,620.0
ii) Interest on Internal Debt	3,14,379.1	3,45,904.6	3,35,428.5	3,66,996.7	4,22,857.6	5,26,956.4	5,21,295.0	5,16,782.0
of which:								
(a) Interest on Market Loans	2,21,193.5	2,56,460.6	2,47,938.1	2,85,170.7	3,17,561.1	150.0	150.0	150.0
(b) Interest on NSSF	52,695.4	47,246.4	47,246.4	41,797.5	30,989.4	24,791.0	24,791.0	20,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,13,737.0	1,38,253.5	1,31,405.0	1,30,650.0	1,91,080.7	2,06,600.0	1,59,700.0	1,67,900.0
iv) Others	10,749.5	10,000.0	5,500.0	5,500.0	16,899.8	35,400.0	22,800.0	53,166.0
D. Administrative Services (i to v)	2,29,379.1	2,57,503.5	2,44,667.9	2,59,611.9	9,07,927.5	11,99,441.2	12,15,647.7	12,80,141.7
i) Secretariat - General Services	7,849.4	9,704.6	10,090.8	10,099.9	14,346.3	22,121.3	21,071.5	20,306.8
ii) District Administration	17,976.0	25,517.3	25,790.6	23,103.4	47,616.8	75,302.6	74,796.1	86,469.0
iii) Police	1,16,840.4	1,45,457.8	1,45,517.7	1,52,300.0	7,11,239.2	9,17,423.4	9,46,327.0	9,76,051.4
iv) Public Works	58,058.9	43,561.1	27,758.6	41,211.0	64,348.4	87,427.4	77,058.6	86,896.4
v) Others ++	28,654.4	33,262.6	35,510.3	32,897.6	70,376.8	97,166.5	96,394.5	1,10,418.0
E. Pensions	6,08,839.5	7,08,200.0	6,50,020.1	7,79,020.0	9,07,811.4	8,58,947.3	9,82,149.0	9,77,972.9
F. Miscellaneous General Services	3,367.8	2,787.1	3,253.1	2,816.1	114.8	214.5	214.5	214.5
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	937.3	1,063.3	1,063.3	1,063.3	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	937.3	1,063.3	1,063.3	1,063.3	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	59,26,359.1	75,75,501.4	73,36,397.6	76,27,330.4	1,76,05,391.0	1,87,40,477.3	1,95,81,447.3	2,04,58,668.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	39,36,091.5	54,29,249.5	51,03,739.8	52,04,204.5	1,15,35,494.5	1,14,63,598.5	1,22,39,880.8	1,27,77,726.0
A. Social Services (1 to 12)	23,34,706.7	31,52,797.0	29,55,662.4	30,46,276.9	61,72,592.1	67,73,083.9	74,67,670.8	79,12,413.9
1. Education, Sports, Art and Culture	10,05,199.3	13,41,059.6	12,01,276.3	13,09,105.5	24,31,551.8	27,93,793.4	28,10,735.5	30,53,985.6
2. Medical and Public Health	3,47,963.3	4,04,216.3	4,83,570.9	5,16,578.9	8,89,973.1	10,25,205.9	11,87,306.5	11,92,954.5
3. Family Welfare	401.6	504.1	504.1	545.9	86,873.4	90,484.5	91,051.2	94,332.1
4. Water Supply and Sanitation	85,725.2	2,63,969.5	1,32,751.1	60,036.6	1,49,556.1	2,59,406.0	5,25,872.8	5,77,481.1
5. Housing	1,633.6	2,600.0	2,600.0	2,000.0	2,07,696.2	2,70,798.5	2,76,357.5	3,31,640.5
6. Urban Development	2,86,171.7	2,77,536.8	2,59,000.5	2,05,118.8	2,21,509.1	1,53,086.5	2,16,823.1	2,51,396.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	91,179.0	1,52,781.5	1,49,189.5	1,62,116.5	6,29,279.2	6,92,532.2	6,82,792.1	7,55,745.7
8. Labour and Labour Welfare	22,200.8	35,729.0	25,510.0	50,574.7	58,670.7	88,399.1	1,17,235.9	75,478.7
9. Social Security and Welfare	3,52,733.6	4,30,498.9	4,52,138.5	4,81,893.1	10,24,159.9	10,48,048.8	10,34,693.3	12,28,790.1
10. Nutrition	27,219.2	98,569.0	58,207.0	89,179.9	1,94,697.5	1,97,319.2	1,97,320.2	1,95,649.1
11. Relief on account of Natural Calamities	97,898.5	1,26,198.1	1,69,300.4	1,49,684.2	2,31,581.2	1,12,497.0	2,84,829.0	1,15,178.1
12. Others*	16,380.9	19,134.2	21,614.1	19,442.8	47,044.1	41,513.0	42,653.7	39,781.8
B. Economic Services (1 to 9)	16,01,384.8	22,76,452.5	21,48,077.4	21,57,927.7	53,62,902.4	46,90,514.5	47,72,210.0	48,65,312.2
1. Agriculture and Allied Activities (i to xii)	2,08,436.9	4,56,857.4	4,45,291.2	4,32,270.9	16,68,691.1	14,26,689.8	14,67,714.6	15,97,362.5
i) Crop Husbandry	99,840.1	2,64,515.8	2,69,374.3	2,43,125.6	6,60,643.0	5,79,632.4	4,55,302.9	6,49,926.5
ii) Soil and Water Conservation	1,366.3	16,825.7	16,825.7	1,148.5	20,755.5	19,842.4	18,228.9	23,726.7
iii) Animal Husbandry	19,711.4	28,784.1	27,095.6	27,362.9	1,07,678.7	1,06,752.6	1,06,760.8	1,24,265.3
iv) Dairy Development	8,968.5	17,940.0	15,435.7	12,472.7	1,18,580.5	1,25,000.0	1,19,000.0	1,20,000.0
v) Fisheries	7,221.7	13,620.4	13,108.5	14,377.5	29,264.0	21,766.3	23,355.4	15,737.6
vi) Forestry and Wild Life	51,050.8	86,287.9	76,824.5	1,01,432.2	1,19,662.1	1,34,712.6	1,35,817.9	1,49,040.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	3,16,228.3	2,33,613.8	4,03,644.1	2,95,095.1
ix) Agricultural Research and Education	10,524.8	14,289.3	14,289.3	20,148.0	74,318.8	72,555.5	72,719.9	68,321.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	8,914.1	13,708.4	11,493.1	11,901.9	2,21,560.3	1,32,814.2	1,32,534.9	1,44,203.6
xii) Other Agricultural Programmes	839.3	885.8	844.2	301.6	—	—	350.0	7,046.0
2. Rural Development	8,23,831.2	11,72,426.1	10,07,074.4	9,67,794.1	9,14,401.7	8,91,614.7	9,15,997.7	9,20,205.1
3. Special Area Programmes	—	—	—	—	15,968.9	11,856.3	21,865.3	21,501.4
4. Irrigation and Flood Control	36,653.2	53,341.8	50,886.8	48,597.5	2,18,279.4	2,18,026.1	2,18,028.1	1,95,884.0
of which:								
i) Major and Medium Irrigation	29,493.2	41,813.5	39,414.5	38,395.3	1,80,885.2	1,80,070.0	1,79,867.7	1,56,513.5
ii) Minor Irrigation	7,160.0	11,503.3	11,447.3	10,177.2	29,516.6	30,092.0	30,154.2	31,598.2
iii) Flood Control and Drainage	—	25.0	25.0	25.0	164.4	271.0	298.9	292.0
5. Energy	2,02,246.8	2,42,185.0	3,42,149.8	3,32,408.2	14,27,718.4	12,37,878.0	12,19,754.4	12,00,219.7
of which: Power	1,87,246.8	2,27,185.0	3,27,149.8	3,12,408.2	14,27,692.3	12,37,838.0	12,19,714.4	12,00,219.7
6. Industry and Minerals (i to iii)	24,577.9	43,310.6	43,360.1	39,043.4	1,73,564.4	1,51,607.0	1,42,501.9	1,43,525.5
i) Village and Small Industries	9,845.6	11,168.0	11,168.0	9,005.1	1,23,839.3	1,11,660.5	1,07,428.0	1,12,105.9
ii) Industries@	14,732.3	32,142.6	32,192.1	30,038.2	49,725.1	39,946.4	35,073.9	31,419.6
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	74,938.2	71,861.9	69,579.8	72,261.6	4,54,509.0	3,66,340.7	3,98,118.0	3,56,349.9
i) Roads and Bridges	40,827.9	53,774.6	53,789.1	54,008.9	2,43,540.8	2,36,533.0	2,36,585.5	2,19,777.3
ii) Others @@	34,110.3	18,087.2	15,790.7	18,252.7	2,10,968.1	1,29,807.7	1,61,532.5	1,36,572.5
8. Science, Technology and Environment	—	—	—	—	5,822.7	3,551.7	3,501.6	3,530.4
9. General Economic Services (i to iv)	2,30,700.6	2,36,469.8	1,89,735.4	2,65,552.2	4,83,946.9	3,82,950.3	3,84,728.4	4,26,733.7
i) Secretariat - Economic Services	85,839.4	18,341.3	18,444.3	7,011.6	35,852.0	30,995.3	33,600.2	40,268.4
ii) Tourism	5,479.6	11,761.7	8,613.9	7,170.3	6,793.5	13,575.2	13,575.2	15,434.5
iii) Civil Supplies	1,35,816.5	2,02,521.7	1,58,901.3	2,48,070.2	2,456.0	2,885.0	3,359.2	3,977.9
iv) Others +	3,565.0	3,845.1	3,775.8	3,300.1	4,38,845.4	3,35,494.8	3,34,193.8	3,67,053.0
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	19,90,267.6	21,46,236.9	22,32,642.8	24,23,110.8	55,01,792.9	66,80,232.8	67,01,139.5	70,75,888.4
A. Organs of State	68,575.3	74,941.1	88,296.4	96,276.2	1,63,093.5	1,92,801.3	1,99,214.1	2,10,898.2
B. Fiscal Services (i + ii)	51,657.4	65,293.1	64,437.1	70,892.2	2,20,607.8	2,06,597.7	2,14,529.9	2,26,829.4
i) Collection of Taxes and Duties	51,406.9	65,011.8	64,147.3	70,638.7	2,19,478.4	2,05,350.7	2,13,282.9	2,25,553.5
ii) Other Fiscal Services	250.5	281.4	289.9	253.5	1,129.3	1,247.0	1,247.0	1,276.0
C. Interest Payments and Servicing of Debt (1 + 2)	6,09,434.7	6,65,916.2	6,65,916.2	7,20,656.8	23,62,039.2	29,16,086.0	29,16,095.3	31,39,460.6
1. Appropriation for Reduction or Avoidance of Debt	30,387.0	47,200.0	47,200.0	54,500.0	1,70,000.0	2,00,000.0	2,00,000.0	2,00,000.0
2. Interest Payments (i to iv)	5,79,047.7	6,18,716.2	6,18,716.2	6,66,156.8	21,92,039.2	27,16,086.0	27,16,095.3	29,39,460.6
i) Interest on Loans from the Centre	10,654.3	11,924.6	11,924.6	8,991.6	53,210.6	62,168.0	62,477.6	45,507.0
ii) Interest on Internal Debt	5,20,590.1	5,58,950.0	5,58,950.0	6,07,884.2	18,62,672.7	23,13,651.0	23,12,958.4	25,71,781.6
of which:								
(a) Interest on Market Loans	3,43,963.9	3,80,000.0	3,80,000.0	4,45,030.0	16,83,456.6	21,51,563.0	21,50,870.4	24,23,636.6
(b) Interest on NSSF	72,592.7	65,300.0	65,300.0	57,821.0	1,47,784.0	1,32,041.0	1,32,041.0	1,16,299.0
iii) Interest on Small Savings, State Provident Funds, etc.	24,653.3	24,100.5	24,100.5	26,500.0	2,71,380.6	3,34,986.0	3,34,986.0	3,18,370.0
iv) Others	23,149.9	23,741.0	23,741.0	22,781.0	4,775.3	5,281.0	5,673.3	3,802.0
D. Administrative Services (i to v)	5,80,949.3	6,58,103.4	6,70,010.1	7,29,197.6	8,49,588.6	10,09,991.8	10,16,544.3	10,81,416.5
i) Secretariat - General Services	9,606.4	12,634.9	13,468.0	13,654.5	25,013.3	31,342.4	31,258.8	31,446.5
ii) District Administration	24,801.3	32,165.6	32,265.6	44,688.0	42,431.3	62,109.4	64,126.9	63,026.5
iii) Police	4,93,931.6	5,50,350.9	5,59,115.0	6,02,921.8	5,93,990.2	7,08,790.4	7,11,560.2	7,65,268.5
iv) Public Works	11,670.8	17,084.4	17,096.9	16,277.1	77,865.3	81,019.4	81,099.6	88,641.1
v) Others ++	40,939.2	45,867.6	48,064.6	51,656.2	1,10,288.6	1,26,730.2	1,28,498.7	1,33,033.8
E. Pensions	6,79,651.0	6,80,433.0	7,42,433.0	8,04,538.0	18,93,646.0	23,41,263.0	23,41,263.0	24,01,643.7
F. Miscellaneous General Services	—	1,550.0	1,550.0	1,550.0	12,817.8	13,493.0	13,493.0	15,640.0
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	15.0	15.0	15.0	5,68,103.7	5,96,646.0	6,40,427.0	6,05,053.9
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	10.0	10.0	10.0	5,68,103.7	5,96,646.0	6,40,427.0	6,05,053.9

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,23,44,633.2	1,47,89,117.9	1,49,80,320.5	1,57,06,589.2	1,64,73,300.6	1,72,97,094.8	1,77,39,838.0	1,98,91,570.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	63,59,316.1	71,12,337.2	67,96,893.8	73,74,151.3	1,10,94,770.7	1,11,95,858.9	1,17,07,271.3	1,29,49,194.9
A. Social Services (1 to 12)	44,83,244.3	51,13,873.0	51,58,364.0	54,89,885.1	68,75,675.7	67,97,592.2	68,66,416.9	81,94,357.7
1. Education, Sports, Art and Culture	16,47,568.6	23,35,091.4	24,98,875.3	24,99,450.7	28,81,031.0	33,06,195.6	30,31,134.9	36,32,813.3
2. Medical and Public Health	8,01,318.1	9,59,167.0	11,21,848.2	9,15,269.5	8,43,279.1	9,20,564.9	10,56,260.8	11,31,996.7
3. Family Welfare	47,357.7	52,526.7	53,242.7	55,159.5	51,507.1	60,018.7	52,668.6	57,938.3
4. Water Supply and Sanitation	40,633.8	40,979.8	38,310.8	44,008.9	1,08,283.5	60,002.1	48,750.4	85,037.1
5. Housing	12,236.2	11,108.6	10,837.5	8,999.2	5,93,797.3	3,06,841.7	5,10,543.7	10,58,055.0
6. Urban Development	1,47,408.4	1,89,793.2	99,822.7	1,70,427.5	5,58,845.4	4,63,409.9	4,48,782.4	3,75,452.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,65,728.4	2,96,190.2	1,84,292.2	3,07,195.4	3,91,795.6	4,39,688.5	4,39,258.6	5,15,055.8
8. Labour and Labour Welfare	84,790.2	1,10,327.9	97,704.1	1,23,334.7	1,09,031.6	1,15,641.5	1,44,863.2	1,20,364.7
9. Social Security and Welfare	13,57,274.3	10,52,820.0	9,81,292.3	12,97,781.9	6,94,391.0	7,34,091.5	7,28,755.4	8,25,556.4
10. Nutrition	63.4	95.6	77.9	84.1	1,11,630.9	1,49,500.1	1,23,824.2	1,27,225.3
11. Relief on account of Natural Calamities	46,072.2	43,366.0	48,840.9	45,500.0	4,94,436.7	1,94,185.0	2,33,703.8	2,04,030.7
12. Others*	32,793.3	22,406.6	23,219.5	22,674.0	37,646.5	47,452.9	47,870.9	60,832.4
B. Economic Services (1 to 9)	18,76,071.7	19,98,464.2	16,38,529.8	18,84,266.2	42,19,095.0	43,98,266.7	48,40,854.3	47,54,837.3
1. Agriculture and Allied Activities (i to xii)	10,37,877.3	8,45,881.4	8,22,605.6	7,17,384.2	12,37,303.6	15,48,634.2	15,63,993.0	15,17,852.4
i) Crop Husbandry	1,46,745.2	1,82,357.1	1,41,366.4	1,39,188.7	6,19,692.2	7,84,595.0	7,19,690.7	7,88,635.9
ii) Soil and Water Conservation	9,240.9	13,022.3	13,035.8	12,354.0	6,559.2	8,976.5	8,818.7	9,634.0
iii) Animal Husbandry	62,400.4	81,239.4	80,042.3	83,671.6	85,680.4	1,05,620.7	1,03,994.4	1,43,324.4
iv) Dairy Development	14,875.8	15,708.2	14,435.9	16,366.6	—	—	—	—
v) Fisheries	32,242.5	38,721.8	38,910.2	41,744.4	11,506.5	19,575.1	18,840.6	25,024.4
vi) Forestry and Wild Life	53,806.6	69,650.5	66,634.7	70,993.5	1,55,692.9	1,75,371.9	1,66,713.9	1,79,849.3
vii) Plantations	—	—	—	100.0	—	—	—	—
viii) Food Storage and Warehousing	5,95,503.9	2,75,720.9	3,39,436.1	1,86,186.2	2,84,580.7	3,03,214.2	4,03,517.2	2,63,088.3
ix) Agricultural Research and Education	55,777.7	66,718.8	60,423.9	65,801.6	16,442.2	16,442.2	16,442.2	17,938.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	35,259.5	48,103.4	39,640.5	44,831.2	57,149.6	1,34,838.7	1,25,975.3	90,358.1
xii) Other Agricultural Programmes	32,024.9	54,639.0	28,679.8	56,146.4	—	—	—	—
2. Rural Development	2,28,949.7	5,18,512.2	1,91,163.8	5,13,848.6	10,35,024.5	7,61,774.9	10,71,074.3	9,97,003.2
3. Special Area Programmes	5,324.1	7,832.0	5,286.0	22,500.0	—	—	—	—
4. Irrigation and Flood Control	51,044.0	68,109.3	75,705.1	61,927.0	99,882.8	1,22,477.0	1,21,506.3	1,61,717.8
of which:								
i) Major and Medium Irrigation	24,302.2	36,332.6	37,660.7	32,402.5	84,568.2	1,03,964.7	1,03,690.1	1,41,720.0
ii) Minor Irrigation	20,015.1	25,310.0	26,363.3	22,981.5	14,456.5	17,321.8	16,833.2	18,953.8
iii) Flood Control and Drainage	6,726.7	6,466.8	11,681.1	6,543.0	—	—	—	—
5. Energy	91,046.5	41,544.0	38,332.8	42,785.4	14,97,396.5	14,94,202.8	16,01,375.0	15,20,041.3
of which: Power	87,704.6	35,588.0	35,647.8	37,154.0	14,91,355.5	14,92,730.0	15,99,910.1	15,17,549.0
6. Industry and Minerals (i to iii)	57,966.1	53,898.1	49,930.5	66,041.3	2,08,718.1	2,82,533.2	2,90,806.2	3,43,076.3
i) Village and Small Industries	48,538.1	45,983.9	42,332.2	51,545.1	46,518.9	53,548.6	53,226.4	64,581.3
ii) Industries@	7,178.2	4,911.2	5,763.5	10,546.2	1,62,199.2	2,28,984.6	2,37,579.8	2,78,495.0
iii) Others**	2,249.8	3,003.0	1,834.8	3,950.0	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	3,21,931.9	3,50,884.5	3,54,022.4	3,51,688.1	1,09,322.4	1,43,802.5	1,49,303.8	1,63,710.6
i) Roads and Bridges	3,10,331.0	3,24,275.0	3,26,710.9	3,30,082.0	1,08,919.4	1,42,872.5	1,48,534.6	1,62,275.8
ii) Others @@	11,600.9	26,609.5	27,311.6	21,606.1	403.0	930.0	769.2	1,434.8
8. Science, Technology and Environment	16,075.4	22,206.0	14,850.2	22,595.5	12,202.8	14,399.2	14,412.2	15,704.6
9. General Economic Services (i to iv)	65,856.7	89,596.7	86,633.5	85,496.0	19,244.3	30,442.9	28,383.5	35,731.1
i) Secretariat - Economic Services	26,677.2	37,775.7	40,254.3	28,837.5	2,906.1	5,040.9	3,924.8	5,232.2
ii) Tourism	18,537.2	20,105.3	13,684.8	24,315.8	5,062.5	9,837.6	9,829.0	11,672.0
iii) Civil Supplies	5,145.0	8,354.1	7,871.4	6,690.2	—	—	—	—
iv) Others +	15,497.2	23,361.7	24,823.0	25,652.5	11,275.7	15,564.3	14,629.7	18,826.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	50,36,072.2	66,31,937.6	72,12,446.7	72,27,071.6	47,88,501.4	55,07,091.4	53,02,362.3	61,26,431.2
A. Organs of State	1,29,337.1	1,67,705.7	1,76,947.0	1,38,357.0	1,56,330.7	2,16,615.5	1,80,150.2	2,34,816.8
B. Fiscal Services (i + ii)	1,77,434.8	2,40,352.4	2,59,623.5	2,34,049.2	6,89,741.6	3,77,748.9	3,57,899.2	3,76,494.5
i) Collection of Taxes and Duties	1,55,052.6	2,19,067.1	3,32,257.7	2,66,612.7	6,89,543.2	3,77,450.5	3,57,602.8	3,76,228.9
ii) Other Fiscal Services	22,382.1	21,285.3	22,756.6	23,750.7	198.4	298.5	296.5	265.6
C. Interest Payments and Servicing of Debt (1 + 2)	20,97,536.1	21,94,019.6	22,11,540.9	25,96,586.1	15,91,787.1	20,94,281.5	20,04,072.9	22,16,643.5
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	20,97,536.1	21,94,019.6	22,11,540.9	25,96,586.1	15,91,787.1	20,94,281.5	20,04,072.9	22,16,643.5
i) Interest on Loans from the Centre	28,530.8	29,031.7	27,552.6	28,060.5	73,098.3	89,500.0	91,100.0	91,300.0
ii) Interest on Internal Debt	14,15,892.6	15,52,050.6	15,75,495.4	17,44,548.3	13,25,572.4	16,47,170.5	17,48,984.9	18,74,247.8
of which:								
(a) Interest on Market Loans	12,20,336.8	13,26,789.9	13,54,388.6	15,01,154.6	9,61,759.1	11,97,362.2	12,99,176.6	14,19,925.9
(b) Interest on NSSF	1,58,065.7	1,85,365.5	1,84,853.2	2,11,738.9	2,45,172.1	2,55,000.0	2,55,000.0	2,55,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	6,35,955.0	6,12,937.3	5,98,384.3	8,23,977.4	1,27,683.7	1,63,501.0	1,41,278.1	1,50,397.3
iv) Others	17,157.6	—	10,108.7	—	65,432.8	1,94,110.0	22,710.0	1,00,698.3
D. Administrative Services (i to v)	5,11,735.3	7,11,633.5	7,57,035.2	7,16,203.6	8,76,628.3	11,21,954.7	11,08,810.4	13,55,296.3
i) Secretariat - General Services	22,856.1	32,364.7	34,767.6	30,893.6	18,807.4	28,392.9	28,647.3	31,744.4
ii) District Administration	40,326.3	58,303.1	65,391.4	57,267.2	75,504.2	92,153.6	91,361.3	1,10,519.0
iii) Police	3,24,557.8	4,35,095.1	4,73,421.2	4,51,955.8	6,30,508.4	7,32,438.5	7,28,842.2	8,21,200.8
iv) Public Works	13,282.9	29,122.8	21,867.5	20,562.4	35,960.5	21,463.5	27,532.4	25,720.9
v) Others ++	1,10,712.3	1,56,747.9	1,61,587.5	1,55,524.7	1,15,847.9	2,47,506.3	2,32,427.2	3,66,111.2
E. Pensions	18,94,284.7	23,10,598.3	26,95,922.3	26,83,403.2	14,67,069.8	16,91,343.3	16,45,114.5	19,35,966.2
F. Miscellaneous General Services	2,25,744.2	10,07,628.1	11,11,377.7	8,58,472.6	6,943.9	5,147.5	6,315.1	7,213.9
of which:								
Payment on account of State Lotteries	4,62,680.6	9,86,650.3	6,30,541.2	8,32,501.8				
III. Grants-in-Aid and Contributions	9,49,244.9	10,44,843.2	9,70,980.0	11,05,366.3	5,90,028.5	5,94,144.4	7,30,204.4	8,15,944.1
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,49,244.9	10,44,843.2	9,70,980.0	11,05,366.3	5,90,028.5	5,94,144.4	7,30,204.4	8,15,944.1

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	3,10,60,975.7	3,79,21,200.1	3,92,85,699.6	4,27,78,012.1	12,42,847.2	19,97,013.3	17,16,270.5	17,91,440.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,86,35,962.7	2,24,64,532.5	2,40,47,197.7	2,55,34,609.7	6,74,986.9	13,52,332.7	9,98,769.5	10,96,764.7
A. Social Services (1 to 12)	1,22,02,344.0	1,56,86,303.5	1,67,59,333.6	1,82,82,379.2	3,32,845.9	5,28,798.5	5,52,012.7	5,88,954.7
1. Education, Sports, Art and Culture	62,20,912.7	74,61,456.7	71,33,173.9	79,91,317.3	1,57,818.7	2,59,593.0	2,26,888.4	2,59,305.2
2. Medical and Public Health	15,11,387.0	15,46,092.6	21,33,370.8	18,45,934.6	80,297.1	92,411.8	1,24,553.7	1,18,290.2
3. Family Welfare	98,829.1	1,37,848.3	1,40,051.1	1,46,141.3	2,271.0	3,758.1	4,788.5	5,627.1
4. Water Supply and Sanitation	2,19,300.8	5,85,978.0	9,06,436.3	13,78,509.0	10,027.9	11,992.1	11,990.1	15,783.0
5. Housing	2,14,640.2	5,83,854.1	3,40,235.4	11,06,418.5	786.7	830.9	664.9	674.7
6. Urban Development	8,55,989.9	14,73,385.0	15,31,591.7	17,22,036.6	18,802.2	37,071.2	36,591.2	33,097.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,73,894.5	19,99,272.1	20,19,151.8	21,51,827.9	16,802.6	25,257.8	29,004.3	25,349.3
8. Labour and Labour Welfare	1,07,588.1	2,02,399.6	1,78,247.8	2,27,179.8	6,317.5	36,752.0	36,795.4	41,859.5
9. Social Security and Welfare	6,18,069.8	6,13,159.9	8,27,461.1	6,05,715.8	26,113.7	38,181.1	49,369.1	61,949.2
10. Nutrition	4,19,133.2	3,52,001.2	5,05,002.4	3,60,841.0	7,834.5	15,909.1	20,035.1	16,533.3
11. Relief on account of Natural Calamities	8,48,848.3	6,68,650.5	9,98,550.7	6,79,745.8	4,484.1	5,187.2	9,348.5	8,688.9
12. Others*	13,750.5	62,205.6	46,060.7	66,711.6	1,290.0	1,854.2	1,983.5	1,797.1
B. Economic Services (1 to 9)	64,33,618.7	67,78,229.0	72,87,864.1	72,52,230.5	3,42,141.1	8,23,534.2	4,46,756.8	5,07,810.0
1. Agriculture and Allied Activities (i to xii)	31,88,752.1	20,05,889.2	21,43,080.0	21,84,028.7	61,399.4	1,16,535.6	1,13,935.0	1,30,727.0
i) Crop Husbandry	5,85,303.5	8,22,952.3	8,64,884.3	8,98,597.1	23,721.5	37,587.5	38,272.2	39,048.0
ii) Soil and Water Conservation	35,238.2	53,030.4	43,527.2	55,637.0	5,160.7	15,869.4	14,996.8	5,876.3
iii) Animal Husbandry	1,11,869.4	1,58,097.3	1,53,356.9	1,77,502.3	12,090.0	21,228.7	21,928.9	21,079.9
iv) Dairy Development	63,278.7	49,581.2	45,201.7	45,695.1	234.1	340.9	329.3	340.9
v) Fisheries	17,631.2	25,118.4	34,157.2	30,306.4	3,717.8	7,792.7	6,840.8	6,196.8
vi) Forestry and Wild Life	1,96,988.2	3,01,100.2	2,81,118.2	3,39,974.1	8,936.0	21,713.7	20,122.0	37,667.5
vii) Plantations	-	-	-	-	4.5	9.0	9.0	9.0
viii) Food Storage and Warehousing	2,43,207.2	2,99,254.2	3,09,554.2	3,22,975.4	4,782.4	7,602.2	7,384.7	16,202.8
ix) Agricultural Research and Education	1,04,374.5	1,47,816.1	1,38,488.9	1,75,871.5	296.5	577.6	473.6	505.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,15,483.3	1,48,769.0	2,16,223.5	1,17,508.9	2,453.2	3,811.0	3,576.6	3,799.0
xii) Other Agricultural Programmes	17,15,377.8	170.1	56,567.9	19,961.1	2.9	2.9	1.4	1.4
2. Rural Development	9,84,721.0	16,56,973.0	17,35,627.4	17,02,856.5	1,99,804.7	5,17,437.1	2,21,264.6	2,41,429.9
3. Special Area Programmes	85.8	138.9	126.4	141.9	1,508.0	5,432.2	6,266.4	10,251.2
4. Irrigation and Flood Control	2,04,265.9	2,77,885.8	2,47,517.1	2,74,718.7	7,119.5	8,895.4	7,035.2	9,148.7
of which:								
i) Major and Medium Irrigation	1,52,498.1	1,84,344.7	1,60,997.2	1,84,790.1	3,963.4	4,907.6	3,767.5	5,310.8
ii) Minor Irrigation	49,201.8	88,405.0	81,809.1	85,105.9	1,020.1	1,472.9	1,322.3	1,519.9
iii) Flood Control and Drainage	1,063.1	2,740.6	2,757.4	2,407.3	1,495.0	1,746.0	1,452.4	1,753.6
5. Energy	9,86,476.1	9,47,057.4	12,32,242.2	9,11,538.7	40,999.0	54,318.6	47,127.5	48,981.0
of which: Power	9,63,551.1	8,96,399.7	12,05,125.5	8,44,104.7	40,084.2	53,513.1	46,322.0	48,175.5
6. Industry and Minerals (i to iii)	2,69,695.8	4,22,720.7	5,96,423.7	4,42,117.6	8,033.1	20,582.9	19,945.0	21,693.8
i) Village and Small Industries	33,999.0	78,409.7	51,015.2	1,27,753.5	7,626.9	19,843.0	17,439.3	18,970.5
ii) Industries@	2,35,696.9	3,44,311.0	5,45,408.5	3,14,364.1	374.7	739.9	2,500.9	2,718.5
iii) Others**	-	-	-	-	31.5	-	4.8	4.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,15,980.0	9,66,174.3	9,35,867.6	11,49,885.8	7,535.6	12,486.5	8,440.4	9,985.0
i) Roads and Bridges	4,23,246.9	6,76,404.1	7,01,612.6	7,76,935.7	7,535.6	12,486.5	8,440.4	9,985.0
ii) Others @@	92,733.0	2,89,770.2	2,34,255.1	3,72,950.1	—	—	—	—
8. Science, Technology and Environment	21,547.1	73,903.0	54,514.9	98,168.9	8,183.4	8,115.7	11,260.6	8,380.3
9. General Economic Services (i to iv)	2,62,095.1	4,27,486.8	3,42,464.9	4,88,773.8	7,558.3	79,730.3	11,482.1	27,213.1
i) Secretariat - Economic Services	2,17,246.1	2,35,458.6	2,16,342.4	2,56,913.3	4,719.1	73,573.3	7,055.3	21,032.8
ii) Tourism	31,469.7	1,72,493.2	1,10,924.7	2,14,006.5	469.6	2,315.7	895.7	2,477.1
iii) Civil Supplies	0.4	0.0	0.0	0.0	—	—	—	—
iv) Others +	13,378.9	19,535.0	15,197.8	17,854.0	2,369.5	3,841.3	3,531.0	3,703.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,03,85,375.2	1,29,19,462.6	1,26,35,589.5	1,44,24,718.7	5,05,521.0	5,78,576.5	6,54,545.3	6,36,785.6
A. Organs of State	3,35,971.0	4,00,706.3	3,68,834.4	4,24,738.2	24,179.8	36,121.5	39,713.0	37,466.1
B. Fiscal Services (i + ii)	4,26,985.2	4,14,275.9	5,13,317.2	4,21,408.2	6,958.0	13,694.2	8,669.5	9,873.4
i) Collection of Taxes and Duties	4,26,985.2	4,14,275.9	5,13,317.2	4,21,408.2	6,926.6	13,634.1	8,609.4	9,801.2
ii) Other Fiscal Services	-	-	-	-	31.5	60.1	60.1	72.2
C. Interest Payments and Servicing of Debt (1 + 2)	37,96,976.9	47,99,762.0	46,28,700.4	48,26,322.6	83,160.4	66,737.2	93,285.0	1,00,111.8
1. Appropriation for Reduction or Avoidance of Debt	1,00,000.0	5,00,000.0	5,00,000.0	1,50,000.0	—	3,803.5	3,803.5	3,803.5
2. Interest Payments (i to iv)	36,96,976.9	42,99,762.0	41,28,700.4	46,76,322.6	83,160.4	62,933.7	89,481.5	96,308.3
i) Interest on Loans from the Centre	34,735.5	47,004.8	47,554.8	60,988.6	1,687.9	1,831.0	310.0	310.0
ii) Interest on Internal Debt	30,84,776.9	35,84,266.0	34,34,270.3	39,15,539.8	70,357.2	48,343.8	77,976.3	84,890.5
of which:								
(a) Interest on Market Loans	24,34,694.0	29,36,503.0	27,86,503.0	33,00,000.0	60,624.7	31,838.0	65,792.0	73,029.1
(b) Interest on NSSF	5,27,691.6	4,75,466.0	4,75,466.0	4,23,238.6	5,710.2	5,415.0	5,710.2	5,415.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,37,609.1	6,32,043.1	6,10,727.1	6,74,509.4	11,101.9	12,751.5	11,189.3	11,101.9
iv) Others	39,855.4	36,448.1	36,148.1	25,284.8	13.5	7.4	6.0	6.0
D. Administrative Services (i to v)	25,70,487.4	38,28,645.8	32,92,449.3	41,68,096.5	2,17,447.5	2,70,742.7	2,54,027.9	2,54,215.4
i) Secretariat - General Services	54,922.0	1,20,679.3	1,14,951.7	1,29,073.7	7,892.2	12,400.5	9,207.6	11,826.1
ii) District Administration	7,68,485.2	9,81,047.1	9,90,676.0	10,49,170.4	5,037.2	9,069.9	6,333.1	6,939.6
iii) Police	15,15,648.1	20,97,940.2	18,30,442.5	23,91,558.6	1,87,154.0	2,27,467.9	2,18,034.7	2,10,675.6
iv) Public Works	1,04,077.1	2,03,465.2	1,72,404.8	2,36,527.0	2,739.8	3,383.9	2,271.7	3,298.4
v) Others ++	1,27,355.0	4,25,514.1	1,83,974.3	3,61,766.8	14,624.3	18,420.5	18,181.0	21,475.8
E. Pensions	32,26,690.5	34,42,844.6	38,02,673.4	45,51,174.7	1,73,773.5	1,91,262.4	2,58,832.2	2,35,100.9
F. Miscellaneous General Services	28,264.2	33,228.0	29,614.9	32,978.5	2.0	18.4	17.5	17.9
of which:								
Payment on account of State Lotteries	3,762.3	8,846.7	5,662.7	8,472.0	2.0	12.4	11.5	11.9
III. Grants-in-Aid and Contributions	20,39,637.8	25,37,204.9	26,02,912.4	28,18,683.8	62,339.2	66,104.2	62,955.7	57,890.2
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	20,39,637.8	25,37,204.9	26,02,912.4	28,18,683.8	62,339.2	66,104.2	62,955.7	57,890.2

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	11,49,861.2	13,95,647.3	13,95,647.3	15,37,552.8	8,51,479.5	9,21,638.4	10,48,715.1	10,00,651.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	7,49,764.7	9,40,328.9	9,40,328.9	10,32,682.8	5,28,385.8	6,23,128.1	7,04,448.8	6,33,716.8
A. Social Services (1 to 12)	4,34,666.7	5,44,755.3	5,44,755.3	5,85,401.1	3,17,784.1	3,66,541.6	4,12,111.6	3,95,206.0
1. Education, Sports, Art and Culture	2,01,589.6	2,66,076.0	2,66,076.0	2,70,705.8	1,50,821.1	1,82,790.9	1,94,224.2	1,79,456.5
2. Medical and Public Health	1,10,476.0	1,08,165.3	1,08,165.3	1,47,421.2	51,591.7	55,372.9	69,662.7	56,464.5
3. Family Welfare	5,985.1	10,233.4	10,233.4	8,371.0	3,386.0	4,224.5	4,710.5	4,085.1
4. Water Supply and Sanitation	30,939.5	37,912.7	37,912.7	33,048.6	21,440.9	21,601.2	27,164.8	21,065.3
5. Housing	6,695.6	5,992.0	5,992.0	11,717.1	1,391.4	1,275.8	1,350.0	1,271.6
6. Urban Development	11,132.6	14,910.3	14,910.3	15,904.7	17,931.3	32,260.7	33,532.1	59,857.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,059.9	14,484.1	14,484.1	17,384.0	45,971.6	45,106.5	49,683.6	49,203.1
8. Labour and Labour Welfare	8,602.4	13,560.1	13,560.1	10,740.7	2,460.3	3,134.6	3,586.4	3,333.4
9. Social Security and Welfare	26,740.9	42,898.2	42,898.2	38,214.8	16,475.7	13,290.6	19,845.0	12,745.0
10. Nutrition	16,344.7	18,187.5	18,187.5	19,877.1	1,172.8	722.3	929.3	733.0
11. Relief on account of Natural Calamities	5,640.9	7,649.0	7,649.0	7,872.3	3,727.9	5,250.0	5,876.0	5,450.0
12. Others*	3,459.5	4,686.8	4,686.8	4,143.7	1,413.5	1,511.8	1,547.2	1,540.7
B. Economic Services (1 to 9)	3,15,098.0	3,95,573.6	3,95,573.6	4,47,281.7	2,10,601.7	2,56,586.5	2,92,337.2	2,38,510.9
1. Agriculture and Allied Activities (i to xii)	75,164.3	1,07,442.9	1,07,442.9	1,05,182.0	54,964.8	68,550.1	78,422.6	58,241.1
i) Crop Husbandry	16,511.1	25,538.6	25,538.6	22,175.4	20,544.5	26,040.8	28,213.5	19,243.3
ii) Soil and Water Conservation	10,274.5	19,147.3	19,147.3	20,910.5	2,039.0	2,141.4	3,144.6	1,980.6
iii) Animal Husbandry	15,312.0	14,762.8	14,762.8	16,061.1	7,347.9	7,794.8	8,168.0	6,332.9
iv) Dairy Development	1,250.0	2,289.0	2,289.0	1,772.5	98.2	148.5	148.5	138.6
v) Fisheries	3,952.6	7,255.0	7,255.0	5,558.7	1,228.6	988.3	2,202.3	929.0
vi) Forestry and Wild Life	20,051.5	21,795.7	21,795.7	25,201.0	8,401.2	21,636.0	25,783.0	21,133.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	11,790.3	6,156.1	6,921.4	5,374.9
ix) Agricultural Research and Education	2,620.0	3,230.7	3,230.7	3,363.6	1,390.1	1,360.4	1,405.5	750.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	2,389.7	3,298.6	3,298.6	2,980.3	1,462.4	1,494.6	1,602.8	1,581.7
xii) Other Agricultural Programmes	2,802.9	10,125.3	10,125.3	7,158.9	662.7	789.1	833.1	775.6
2. Rural Development	1,03,726.2	1,20,150.7	1,20,150.7	1,26,559.8	27,596.8	39,092.5	47,690.4	40,789.7
3. Special Area Programmes	5,021.4	7,140.5	7,140.5	6,374.7	8,208.4	10,072.0	10,242.4	10,059.0
4. Irrigation and Flood Control	7,898.6	8,520.5	8,520.5	6,709.8	1,244.0	1,346.6	1,364.4	1,419.7
of which:								
i) Major and Medium Irrigation	—	25.0	25.0	12.0	—	—	—	—
ii) Minor Irrigation	7,804.1	8,465.2	8,465.2	6,456.3	1,243.9	1,346.4	1,364.3	1,419.6
iii) Flood Control and Drainage	94.6	30.3	30.3	241.5	—	—	—	—
5. Energy	12,002.7	11,429.8	11,429.8	45,318.2	80,629.7	69,740.3	80,589.4	63,755.8
of which: Power	11,536.1	10,573.8	10,573.8	44,785.3	80,629.7	69,740.3	80,589.4	63,755.8
6. Industry and Minerals (i to iii)	18,966.9	24,744.1	24,744.1	25,012.5	7,710.8	9,019.6	10,386.4	7,323.9
i) Village and Small Industries	9,263.0	15,433.1	15,433.1	10,829.0	6,896.0	8,068.3	9,414.9	6,411.9
ii) Industries@	9,703.9	9,311.0	9,311.0	14,183.5	814.8	951.3	971.5	912.0
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	30,470.1	38,002.5	38,002.5	33,082.2	22,581.4	50,736.5	54,716.7	49,320.8
i) Roads and Bridges	30,470.1	38,002.5	38,002.5	33,082.2	18,304.0	46,664.9	48,889.3	46,252.0
ii) Others @@	—	—	—	—	4,277.4	4,071.6	5,827.4	3,068.8
8. Science, Technology and Environment	547.7	68.4	68.4	75.3	964.2	864.0	992.0	875.1
9. General Economic Services (i to iv)	61,300.2	78,074.3	78,074.3	98,967.3	6,701.6	7,165.1	7,933.0	6,725.7
i) Secretariat - Economic Services	48,285.3	59,907.2	59,907.2	87,192.1	1,362.1	1,380.2	1,626.3	1,305.0
ii) Tourism	2,059.5	7,149.9	7,149.9	3,631.0	1,129.7	1,089.8	1,117.6	1,137.5
iii) Civil Supplies	8,495.8	7,856.7	7,856.7	5,038.5	2,310.4	2,701.0	2,930.6	2,265.5
iv) Others +	2,459.5	3,160.5	3,160.5	3,105.6	1,899.5	1,994.1	2,258.5	2,017.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	4,00,096.6	4,55,318.4	4,55,318.4	5,04,870.0	3,23,093.7	2,98,510.3	3,44,266.3	3,66,934.3
A. Organs of State	22,690.3	24,277.2	24,277.2	37,042.1	9,142.3	9,163.4	11,235.4	9,213.9
B. Fiscal Services (i + ii)	10,954.3	12,289.7	12,289.7	13,529.1	9,525.0	11,907.2	12,004.0	12,537.4
i) Collection of Taxes and Duties	10,895.4	12,227.2	12,227.2	13,449.2	9,358.7	11,717.3	11,796.7	12,384.2
ii) Other Fiscal Services	59.0	62.5	62.5	80.0	166.3	189.9	207.3	153.2
C. Interest Payments and Servicing of Debt (1 + 2)	91,734.3	1,11,330.1	1,11,330.1	1,17,664.2	44,498.6	41,898.3	49,224.3	53,185.7
1. Appropriation for Reduction or Avoidance of Debt	5,842.3	6,643.7	6,643.7	6,643.7	4,400.1	3,504.0	4,715.0	6,972.0
2. Interest Payments (i to iv)	85,892.0	1,04,686.4	1,04,686.4	1,11,020.5	40,098.5	38,394.3	44,509.3	46,213.7
i) Interest on Loans from the Centre	1,424.6	1,418.2	1,418.2	1,780.9	1,546.6	1,800.0	1,800.0	1,800.0
ii) Interest on Internal Debt	68,421.6	83,181.7	83,181.7	89,194.6	27,739.7	23,409.1	29,509.1	31,367.9
of which:								
(a) Interest on Market Loans	58,689.4	73,114.0	73,114.0	80,211.1	28,284.7	23,461.3	29,561.3	31,327.7
(b) Interest on NSSF	5,561.4	5,300.0	5,300.0	4,543.0	1,643.7	2,200.0	2,200.0	2,200.0
iii) Interest on Small Savings, State Provident Funds, etc.	16,045.8	18,981.5	18,981.5	18,940.0	10,046.6	3,300.0	12,300.0	12,300.0
iv) Others	—	1,105.0	1,105.0	1,105.0	765.6	9,885.2	900.2	745.9
D. Administrative Services (i to v)	1,54,696.1	1,75,811.3	1,75,811.3	1,88,358.1	1,11,392.1	1,22,861.2	1,36,036.8	1,19,173.4
i) Secretariat - General Services	9,319.7	11,436.6	11,436.6	11,600.3	12,653.0	16,106.8	16,115.1	16,549.7
ii) District Administration	5,463.6	5,904.9	5,904.9	6,184.0	5,419.9	5,558.2	6,483.2	5,638.6
iii) Police	92,643.3	1,00,856.0	1,00,856.0	1,12,598.1	63,149.3	67,259.2	69,724.5	63,628.2
iv) Public Works	22,503.0	27,028.4	27,028.4	26,492.1	6,225.8	7,046.8	7,073.6	6,858.0
v) Others ++	24,766.5	30,585.5	30,585.5	31,483.6	23,944.1	26,890.3	36,640.4	26,499.0
E. Pensions	1,19,360.9	1,30,355.5	1,30,355.5	1,46,900.0	1,48,289.6	1,12,465.0	1,35,537.5	1,72,588.9
F. Miscellaneous General Services	660.7	1,254.6	1,254.6	1,376.5	246.1	215.2	228.3	234.9
of which:								
Payment on account of State Lotteries	122.8	150.6	150.6	162.6	246.1	215.2	228.3	234.9
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	11,05,206.3	13,69,488.4	12,30,243.7	14,39,893.3	95,31,084.7	1,19,56,718.8	1,20,36,510.8	1,45,72,729.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	5,95,202.8	7,63,964.0	6,43,566.2	7,61,376.0	65,70,980.9	81,00,832.4	84,63,193.6	95,69,304.0
A. Social Services (1 to 12)	3,13,851.1	3,84,432.3	3,54,524.4	3,91,313.2	39,90,102.8	51,53,985.6	53,86,990.2	59,57,913.9
1. Education, Sports, Art and Culture	1,71,430.8	1,95,712.2	1,95,249.3	2,14,886.7	17,24,243.5	20,36,956.5	21,03,171.1	23,32,495.5
2. Medical and Public Health	64,417.7	75,472.7	72,225.0	84,013.1	6,82,234.5	7,23,926.2	9,03,915.9	9,50,393.7
3. Family Welfare	3,964.2	4,058.8	5,410.9	5,400.0	42,129.8	47,870.6	54,582.9	60,260.1
4. Water Supply and Sanitation	10,012.7	10,928.3	11,497.0	12,144.4	2,26,531.8	7,89,844.7	7,73,090.2	7,63,395.4
5. Housing	2,835.9	4,859.5	3,380.2	3,895.7	30,070.9	35,066.7	35,233.6	42,329.2
6. Urban Development	13,501.8	8,476.6	12,508.1	10,947.2	2,27,809.5	2,00,403.4	1,76,080.3	3,19,245.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,568.5	4,860.8	4,700.5	4,860.0	2,11,336.1	2,91,813.8	2,23,236.2	2,99,777.7
8. Labour and Labour Welfare	4,694.3	4,960.3	6,235.9	7,889.0	11,123.2	19,843.5	16,906.5	22,507.5
9. Social Security and Welfare	17,380.0	18,702.8	19,668.6	23,101.9	4,17,116.0	5,26,755.4	6,06,495.9	6,73,799.6
10. Nutrition	9,233.9	13,540.2	14,505.2	9,907.1	1,16,636.2	1,32,680.7	1,30,214.5	1,29,842.8
11. Relief on account of Natural Calamities	4,821.9	35,049.6	5,072.4	6,245.0	2,65,330.2	3,08,100.0	3,28,974.0	3,23,096.0
12. Others*	5,989.5	7,810.5	4,071.5	8,023.3	35,541.2	40,724.3	35,089.0	40,770.7
B. Economic Services (1 to 9)	2,81,351.7	3,79,531.8	2,89,041.8	3,70,062.8	25,80,878.1	29,46,846.8	30,76,203.4	36,11,390.1
1. Agriculture and Allied Activities (i to xii)	66,180.8	89,254.9	76,734.6	93,423.4	8,56,893.0	10,42,817.7	10,50,827.1	11,71,360.5
i) Crop Husbandry	26,780.5	45,001.5	31,264.2	49,823.6	4,18,485.2	5,82,193.5	4,99,031.0	6,45,799.8
ii) Soil and Water Conservation	5,810.0	6,651.0	6,871.8	8,181.3	8,255.2	19,754.5	20,577.6	38,652.5
iii) Animal Husbandry	10,289.0	10,747.8	10,109.6	11,720.0	46,179.6	72,288.8	63,993.6	79,135.8
iv) Dairy Development	27.1	—	—	—	2,355.2	3,546.2	3,039.4	3,265.3
v) Fisheries	2,031.3	4,519.1	3,685.8	3,254.4	22,283.7	38,986.1	37,821.1	46,071.3
vi) Forestry and Wild Life	9,647.7	15,296.5	10,671.9	12,021.8	87,277.8	91,004.8	96,075.1	99,024.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	7,857.9	3,234.4	10,307.4	4,346.7	1,60,819.3	1,03,083.4	2,15,293.6	1,15,349.8
ix) Agricultural Research and Education	1,496.8	1,438.4	1,515.8	1,719.2	29,345.3	35,048.7	35,084.5	38,007.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	2,240.5	2,366.3	2,308.0	2,356.5	82,041.3	95,979.3	78,887.9	1,05,093.7
xii) Other Agricultural Programmes	—	—	—	—	(149.5)	932.4	1,023.3	959.8
2. Rural Development	73,434.5	1,27,281.1	65,131.4	1,01,034.8	11,34,357.0	10,84,977.9	12,23,789.9	14,29,778.0
3. Special Area Programmes	3,804.6	12,544.7	2,122.0	13,624.2	837.5	11,000.0	6,500.0	67,000.0
4. Irrigation and Flood Control	3,125.0	3,764.5	3,369.7	3,983.9	1,68,513.6	2,57,306.3	2,66,942.5	3,01,456.3
of which:								
i) Major and Medium Irrigation	—	—	—	—	65,155.6	77,789.9	81,828.1	91,082.6
ii) Minor Irrigation	3,125.0	3,764.5	3,369.7	3,983.9	84,599.8	1,48,218.9	1,53,369.4	1,64,396.8
iii) Flood Control and Drainage	—	—	—	—	16,789.5	19,394.0	19,744.2	20,883.0
5. Energy	61,924.0	62,428.3	63,730.0	65,313.1	3,844.6	5,786.9	5,862.6	6,860.6
of which: Power	61,413.4	61,878.0	63,202.7	64,700.8	573.7	830.3	906.0	904.0
6. Industry and Minerals (i to iii)	14,568.0	12,848.5	15,089.9	14,495.3	75,703.4	1,25,482.5	95,673.3	1,60,073.3
i) Village and Small Industries	11,021.6	9,370.0	11,368.4	10,745.6	36,752.9	58,758.5	47,307.1	69,881.6
ii) Industries@	3,546.4	3,478.5	3,721.5	3,749.6	30,166.9	31,224.1	34,764.2	44,191.7
iii) Others**	—	—	—	—	8,783.7	35,500.0	13,602.0	46,000.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	41,645.2	44,868.1	41,318.0	50,168.2	2,25,728.0	2,80,117.7	2,81,907.8	3,05,135.3
i) Roads and Bridges	33,406.4	35,998.8	32,494.3	40,971.2	2,24,191.1	2,78,127.0	2,79,464.8	2,97,038.1
ii) Others @@	8,238.8	8,869.2	8,823.7	9,197.0	1,536.9	1,990.7	2,442.9	8,097.1
8. Science, Technology and Environment	1,059.9	1,160.7	1,981.9	1,277.6	10,394.4	11,683.1	8,728.2	28,367.5
9. General Economic Services (i to iv)	15,609.8	25,381.1	19,564.5	26,742.4	1,04,606.6	1,27,674.6	1,35,972.2	1,41,358.7
i) Secretariat - Economic Services	8,922.4	18,176.0	11,998.5	18,584.9	83,544.4	1,04,051.0	1,12,046.9	1,10,330.6
ii) Tourism	1,646.3	1,794.2	1,880.2	1,950.0	12,337.2	10,495.3	9,612.6	17,209.7
iii) Civil Supplies	—	—	—	—	4,077.5	2,552.2	3,777.8	2,574.7
iv) Others +	5,041.1	5,410.9	5,685.9	6,207.5	4,647.6	10,576.2	10,535.0	11,243.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	5,10,003.5	6,05,524.4	5,86,677.5	6,78,517.3	28,27,124.6	37,03,901.4	34,21,332.1	48,44,641.4
A. Organs of State	11,464.3	11,034.2	12,354.3	14,485.9	66,760.5	1,18,823.5	1,21,888.7	1,26,320.8
B. Fiscal Services (i + ii)	8,021.4	8,988.3	9,121.6	9,907.3	97,260.8	1,21,998.8	1,27,708.3	1,36,767.1
i) Collection of Taxes and Duties	8,013.4	8,980.3	9,113.6	9,899.3	96,833.8	1,21,305.0	1,27,005.8	1,36,024.4
ii) Other Fiscal Services	8.0	8.0	8.0	8.0	427.0	693.8	702.5	742.8
C. Interest Payments and Servicing of Debt (1 + 2)	85,676.5	1,06,136.9	95,277.4	1,20,326.4	6,64,379.1	8,00,000.0	8,03,000.0	8,46,700.0
1. Appropriation for Reduction or Avoidance of Debt	—	25.0	—	17,500.0	—	—	2,00,000.0	—
2. Interest Payments (i to iv)	85,676.5	1,06,111.9	95,277.4	1,02,826.4	6,64,379.1	8,00,000.0	6,03,000.0	8,46,700.0
i) Interest on Loans from the Centre	1,005.5	1,013.8	760.6	846.6	23,586.3	24,353.0	20,868.0	27,342.0
ii) Interest on Internal Debt	72,388.9	88,473.1	82,539.6	90,834.9	4,51,228.8	5,18,907.0	4,69,457.0	4,37,524.9
of which:								
(a) Interest on Market Loans	63,587.3	77,294.5	73,563.3	82,183.2	2,69,741.6	2,81,355.1	2,59,355.1	2,23,549.1
(b) Interest on NSSF	1,149.0	1,515.0	1,100.0	1,075.0	79,176.9	70,896.9	70,896.9	62,417.9
iii) Interest on Small Savings, State Provident Funds, etc.	12,282.1	15,425.0	11,977.3	11,145.0	1,89,558.0	2,56,700.0	1,12,635.0	3,81,826.1
iv) Others	—	1,200.0	—	—	6.0	40.0	40.0	7.0
D. Administrative Services (i to v)	2,29,045.6	2,45,377.8	2,45,178.8	2,74,396.5	5,63,842.8	9,12,037.1	7,42,658.4	9,07,657.5
i) Secretariat - General Services	19,379.0	17,719.7	18,680.3	18,321.0	26,842.1	2,51,904.5	45,249.7	1,92,418.1
ii) District Administration	16,274.0	18,247.7	17,704.2	20,316.2	18,900.5	26,893.3	28,282.0	29,539.4
iii) Police	1,53,233.6	1,63,824.3	1,66,052.5	1,86,101.1	3,35,856.4	4,14,093.6	4,41,942.2	4,36,027.9
iv) Public Works	17,854.0	20,232.1	19,264.4	21,134.8	93,905.5	1,11,940.6	1,15,364.3	1,30,800.8
v) Others ++	22,305.0	25,354.1	23,477.5	28,523.4	88,338.2	1,07,205.2	1,11,820.1	1,18,871.4
E. Pensions	1,75,247.4	2,33,392.5	2,24,124.8	2,58,770.5	13,62,862.3	17,20,000.0	15,95,034.8	18,22,100.0
F. Miscellaneous General Services	548.4	594.7	620.6	630.7	72,019.1	31,042.0	31,042.0	10,05,096.0
of which:								
Payment on account of State Lotteries	320.1	361.5	359.9	371.8	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	1,32,979.2	1,51,985.0	1,51,985.0	1,58,783.8
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	1,32,979.2	1,51,985.0	1,51,985.0	1,58,783.8

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	86,34,461.6	1,03,87,990.6	1,02,44,553.5	1,07,93,207.5	1,78,30,940.7	2,08,08,016.6	2,25,12,084.3	2,38,46,579.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	37,12,029.4	46,10,241.7	50,27,382.8	54,60,855.2	1,18,16,550.0	1,40,42,472.8	1,56,92,870.6	1,69,12,337.1
A. Social Services (1 to 12)	21,67,489.7	26,97,963.9	29,32,972.8	30,32,518.4	74,00,959.5	87,58,181.5	90,97,888.9	97,02,551.5
1. Education, Sports, Art and Culture	11,94,872.7	13,11,728.3	13,78,006.5	14,66,802.9	34,91,018.5	42,64,125.7	43,75,067.6	47,74,477.1
2. Medical and Public Health	3,52,790.8	3,82,122.0	4,48,936.1	4,82,203.0	8,39,159.3	11,33,819.3	10,91,189.5	12,63,180.5
3. Family Welfare	23,164.3	22,976.2	22,848.2	23,496.9	3,59,654.9	3,12,673.0	4,05,755.9	4,34,252.4
4. Water Supply and Sanitation	51,084.3	67,566.0	61,565.0	77,961.0	3,49,680.6	3,70,991.8	4,16,941.9	4,17,349.5
5. Housing	49,484.1	60,460.3	42,705.6	55,210.9	5,785.7	7,425.6	8,326.4	7,675.9
6. Urban Development	3,732.8	7,505.3	8,371.8	8,984.6	5,98,221.7	7,33,426.8	7,65,804.3	6,89,655.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	58,751.2	1,24,144.6	79,577.9	94,669.5	1,55,152.1	1,93,430.6	1,96,532.0	2,22,756.4
8. Labour and Labour Welfare	25,528.2	53,343.8	33,273.8	42,541.2	1,13,815.5	1,70,721.1	1,26,453.1	1,55,559.5
9. Social Security and Welfare	3,21,265.2	5,22,990.4	5,92,211.6	6,30,839.3	9,64,775.6	10,98,075.2	12,28,369.7	12,38,884.3
10. Nutrition	13,717.8	19,697.7	16,395.8	23,697.8	2,19,413.8	2,51,432.4	2,60,914.1	2,69,636.7
11. Relief on account of Natural Calamities	62,005.3	94,330.2	2,18,410.2	91,868.2	2,83,621.0	2,02,049.8	2,02,081.3	2,08,476.8
12. Others*	11,093.1	31,099.1	30,670.3	34,243.2	20,660.8	20,010.3	20,453.1	20,647.3
B. Economic Services (1 to 9)	15,44,539.6	19,12,277.7	20,94,410.0	24,28,336.9	44,15,590.5	52,84,291.2	65,94,981.7	72,09,785.6
1. Agriculture and Allied Activities (i to xii)	8,31,228.5	12,46,519.0	10,71,347.6	11,19,641.1	12,05,046.6	11,28,750.3	12,96,525.9	12,76,158.2
i) Crop Husbandry	6,89,584.1	10,26,083.2	8,61,351.2	8,95,869.8	4,04,976.3	3,62,862.7	4,90,579.6	5,82,337.7
ii) Soil and Water Conservation	13,732.9	37,898.6	18,169.9	16,909.3	6,265.4	6,242.0	6,433.3	7,320.9
iii) Animal Husbandry	44,816.0	47,500.1	46,624.7	49,757.7	1,60,596.3	1,83,610.5	1,81,976.8	2,45,949.8
iv) Dairy Development	1,579.9	1,748.0	1,613.1	1,604.3	15,029.6	20,325.0	23,000.0	44,000.0
v) Fisheries	2,610.8	5,888.1	3,179.6	3,913.1	1,352.3	1,583.4	1,903.3	2,096.2
vi) Forestry and Wild Life	29,290.3	67,245.5	63,770.4	25,205.5	68,420.0	81,914.7	78,189.0	83,523.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	6,861.0	1,400.9	2,000.0	—	—	—	—
ix) Agricultural Research and Education	39,764.3	41,355.7	41,090.2	40,848.0	26,649.0	28,826.0	25,071.0	25,784.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	9,850.2	11,938.9	34,147.6	83,533.4	5,16,630.5	3,71,877.8	4,48,977.9	2,33,797.4
xii) Other Agricultural Programmes	—	—	—	—	5,127.3	71,508.2	40,395.0	51,348.6
2. Rural Development	62,788.3	90,705.3	82,685.6	1,00,660.3	11,74,653.3	15,47,020.7	21,65,203.1	27,17,851.1
3. Special Area Programmes	—	—	—	—	77.4	237.4	142.9	301.0
4. Irrigation and Flood Control	1,00,975.1	1,11,495.6	1,10,987.0	1,14,542.6	1,99,684.0	2,42,839.3	2,31,188.6	2,34,347.5
of which:								
i) Major and Medium Irrigation	81,578.6	89,103.6	87,093.1	90,028.1	1,82,406.6	2,10,427.4	2,07,677.5	2,11,605.9
ii) Minor Irrigation	9,680.7	12,261.3	11,942.9	12,403.7	15,293.9	30,133.9	21,169.7	20,257.9
iii) Flood Control and Drainage	9,715.8	10,130.8	11,951.1	12,110.8	—	—	—	—
5. Energy	2,18,940.8	1,51,659.4	4,38,302.0	6,39,548.0	14,26,670.2	17,98,092.5	22,78,373.5	22,83,031.2
of which: Power	2,18,940.8	1,51,288.0	4,38,302.0	6,39,508.0	14,26,425.3	17,97,692.9	22,77,991.7	22,82,571.2
6. Industry and Minerals (i to iii)	2,11,856.8	2,11,564.9	2,53,705.8	3,06,219.5	26,847.0	77,496.5	47,379.2	48,793.0
i) Village and Small Industries	9,998.5	12,038.4	15,424.3	33,450.5	5,846.5	11,098.9	10,547.0	10,334.3
ii) Industries@	2,01,858.3	1,99,526.4	2,38,281.5	2,72,769.0	21,000.4	66,397.6	36,832.3	38,458.7
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	87,765.2	52,374.3	83,976.2	49,200.4	1,86,225.9	3,38,841.7	3,87,099.0	4,42,504.2
i) Roads and Bridges	57,516.9	18,450.0	23,800.0	14,000.0	1,46,400.4	2,94,341.6	3,09,064.0	3,76,204.1
ii) Others @@	30,248.2	33,924.3	60,176.2	35,200.4	39,825.5	44,500.1	78,035.0	66,300.1
8. Science, Technology and Environment	1,155.2	3,676.2	3,035.3	3,146.0	1,618.9	2,501.4	2,129.6	2,342.5
9. General Economic Services (i to iv)	29,829.9	44,283.1	50,370.6	95,379.0	1,94,767.4	1,48,511.4	1,86,939.9	2,04,456.8
i) Secretariat - Economic Services	3,235.6	3,945.8	2,849.7	3,938.2	3,821.6	4,587.7	4,343.9	5,691.9
ii) Tourism	460.0	693.9	610.3	10,919.7	2,660.7	7,572.1	6,486.3	11,789.4
iii) Civil Supplies	23,443.6	36,658.3	43,822.3	77,166.6	1,27,733.4	70,431.8	1,02,855.8	70,226.0
iv) Others +	2,690.8	2,985.1	3,088.3	3,354.4	60,551.7	65,919.7	73,253.8	1,16,749.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	43,25,301.1	53,71,894.5	47,42,179.3	49,20,711.8	60,14,383.8	67,65,539.2	68,19,209.7	69,34,237.8
A. Organs of State	93,341.2	1,40,715.0	1,47,344.5	1,17,321.6	1,37,767.6	1,66,583.8	1,63,150.9	1,74,175.6
B. Fiscal Services (i + ii)	43,986.4	54,358.8	62,275.4	65,768.8	2,67,628.2	2,35,124.8	2,99,550.0	3,24,346.8
i) Collection of Taxes and Duties	42,278.6	52,318.1	28,444.8	65,470.3	2,67,201.6	2,34,626.4	2,99,051.5	3,22,804.9
ii) Other Fiscal Services	1,707.8	2,040.6	33,830.7	298.5	426.6	498.4	498.5	1,541.9
C. Interest Payments and Servicing of Debt (1 + 2)	19,07,751.0	21,24,052.3	20,97,284.2	21,12,230.1	25,20,181.2	28,36,037.8	28,25,504.1	28,83,811.0
1. Appropriation for Reduction or Avoidance of Debt	92,501.3	92,500.0	1,82,000.0	1,00,000.0	—	—	—	—
2. Interest Payments (i to iv)	18,15,249.7	20,31,552.3	19,15,284.2	20,12,230.1	25,20,181.2	28,36,037.8	28,25,504.1	28,83,811.0
i) Interest on Loans from the Centre	14,454.2	14,155.0	15,139.7	14,419.6	38,960.8	39,885.6	33,614.2	33,035.2
ii) Interest on Internal Debt	15,96,045.7	18,22,133.3	16,83,790.1	17,79,081.0	20,33,005.8	22,94,023.2	22,78,204.3	24,16,871.2
of which:								
(a) Interest on Market Loans	10,69,150.2	13,21,900.0	11,84,048.4	13,18,930.0	14,29,542.2	17,68,816.8	17,52,601.5	19,61,898.6
(b) Interest on NSSF	1,61,446.3	1,43,361.0	1,43,399.0	1,25,502.0	1,34,693.9	1,19,141.4	1,19,141.4	1,03,588.9
iii) Interest on Small Savings, State Provident Funds, etc.	1,56,025.5	1,40,806.0	1,45,692.4	1,60,070.6	4,13,191.7	4,59,584.6	4,45,630.5	3,77,782.5
iv) Others	48,724.3	54,458.0	70,662.0	58,659.0	35,022.9	42,544.5	68,055.1	56,122.1
D. Administrative Services (i to v)	8,02,572.0	17,93,793.7	9,46,591.7	9,64,044.0	8,00,792.4	9,06,522.1	9,42,137.2	10,04,146.2
i) Secretariat - General Services	21,530.2	32,685.1	29,717.4	28,381.5	22,985.0	26,870.7	26,775.0	28,905.4
ii) District Administration	36,856.4	41,501.6	42,340.6	46,289.2	52,564.0	63,506.7	65,953.1	70,712.6
iii) Police	6,13,819.6	6,73,578.0	7,26,622.6	7,33,281.7	6,28,360.8	7,07,360.4	7,30,021.6	7,96,255.1
iv) Public Works	38,385.8	42,223.4	45,519.8	46,481.8	12,379.3	5,382.6	2,635.8	(10,675.4)
v) Others ++	91,980.1	10,03,805.6	1,02,391.4	1,09,609.8	84,503.3	1,03,401.7	1,16,751.9	1,18,948.5
E. Pensions	13,67,999.7	11,76,700.0	14,20,000.0	15,14,569.0	22,43,962.3	25,47,326.6	25,32,815.1	24,43,916.1
F. Miscellaneous General Services	1,09,650.7	82,274.8	68,683.5	1,46,778.4	44,052.0	73,944.1	56,052.5	1,03,842.1
of which:								
Payment on account of State Lotteries	6,185.7	21,403.5	11,646.0	18,539.0	—	—	—	—
III. Grants-in-Aid and Contributions	5,97,131.1	4,05,854.5	4,74,991.3	4,11,640.4	7.0	4.6	4.1	4.2
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,97,131.1	4,05,854.5	4,74,991.3	4,11,640.4	7.0	4.6	4.1	4.2

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	6,36,863.7	7,39,087.9	7,46,185.5	8,35,431.7	2,36,40,218.0	2,61,18,857.0	2,59,15,096.5	2,84,18,845.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	3,85,924.6	4,41,204.8	4,57,207.5	5,18,369.2	1,41,61,341.3	1,54,77,102.6	1,54,98,972.7	1,56,10,331.0
A. Social Services (1 to 12)	2,43,085.7	2,60,219.9	2,76,104.7	3,20,753.9	89,80,485.2	94,38,994.3	94,38,083.1	93,54,720.1
1. Education, Sports, Art and Culture	1,25,119.4	1,35,700.3	1,32,384.8	1,42,291.0	37,99,998.2	39,43,562.6	38,17,130.5	42,71,069.6
2. Medical and Public Health	43,511.6	50,301.2	53,873.2	56,192.6	11,18,485.2	12,33,006.8	13,28,196.5	13,71,045.2
3. Family Welfare	2,240.9	2,792.1	2,792.1	2,111.8	3,68,194.3	3,48,791.5	4,06,246.1	3,05,647.5
4. Water Supply and Sanitation	6,274.3	6,998.0	7,123.1	8,941.3	78,524.9	88,719.7	72,171.8	76,988.7
5. Housing	7,785.3	13,922.2	14,003.2	11,630.5	5,24,471.3	5,56,071.5	5,44,448.6	7,11,716.1
6. Urban Development	17,897.6	4,276.8	5,787.1	7,836.1	1,24,545.5	1,86,281.2	1,65,930.0	3,13,978.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,328.8	13,979.5	14,004.5	46,452.7	4,23,133.1	4,82,691.8	4,42,124.1	5,09,089.8
8. Labour and Labour Welfare	1,064.8	1,299.6	1,312.5	1,501.3	65,998.8	1,02,621.0	77,438.1	99,255.0
9. Social Security and Welfare	14,413.0	16,127.1	16,212.9	19,384.4	9,10,081.8	11,27,025.2	11,59,009.6	12,04,659.8
10. Nutrition	799.5	3,120.1	3,120.1	4,270.7	3,32,924.7	4,21,595.0	3,97,767.2	4,37,737.9
11. Relief on account of Natural Calamities	14,171.1	7,079.0	19,679.0	14,614.0	12,02,169.6	8,93,142.6	9,69,769.7	1.9
12. Others*	2,479.4	4,624.2	5,812.2	5,527.7	31,957.7	55,485.5	57,851.0	53,530.0
B. Economic Services (1 to 9)	1,42,839.0	1,80,984.9	1,81,102.9	1,97,615.2	51,80,856.1	60,38,108.3	60,60,889.6	62,55,610.9
1. Agriculture and Allied Activities (i to xii)	46,716.5	66,456.1	66,898.8	72,715.5	14,60,365.6	20,83,495.7	20,33,622.2	19,84,659.5
i) Crop Husbandry	17,755.5	28,029.7	28,029.7	30,804.3	9,15,247.0	10,96,822.4	10,87,090.5	11,95,395.4
ii) Soil and Water Conservation	2,768.8	2,921.4	2,921.4	3,851.0	9,350.9	17,410.3	14,221.5	15,433.3
iii) Animal Husbandry	5,479.9	7,710.5	7,713.6	7,192.3	1,10,038.9	77,074.4	81,014.9	80,734.9
iv) Dairy Development	1,233.0	1,017.0	1,417.0	1,056.7	5,969.5	7,065.6	6,174.9	6,992.8
v) Fisheries	948.6	2,338.7	2,352.1	3,932.7	44,758.4	47,342.4	52,325.1	48,203.7
vi) Forestry and Wild Life	12,610.8	16,532.2	16,522.1	17,056.8	41,792.8	51,093.3	46,337.0	53,579.7
vii) Plantations	651.5	801.5	801.5	801.5	—	—	—	—
viii) Food Storage and Warehousing	2,138.5	2,122.9	2,142.0	2,907.6	4,657.6	16,105.0	6,018.9	564.0
ix) Agricultural Research and Education	—	—	—	—	1,10,860.1	1,11,072.5	94,973.3	92,843.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,543.9	1,809.1	1,826.3	2,172.5	1,95,258.1	6,31,948.1	6,16,948.1	4,66,228.7
xii) Other Agricultural Programmes	1,586.1	3,173.0	3,173.0	2,940.0	22,432.2	27,561.8	28,518.0	24,683.2
2. Rural Development	19,491.9	26,582.5	26,769.5	25,451.0	3,80,296.4	6,98,029.6	7,12,937.3	7,97,062.9
3. Special Area Programmes	132.2	200.0	200.0	221.0	449.2	520.1	474.1	527.2
4. Irrigation and Flood Control	5,705.1	5,871.9	5,891.9	3,346.2	1,89,476.8	1,95,598.3	2,11,724.4	2,51,305.6
of which:	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	1,60,434.7	1,63,651.4	1,78,960.0	2,15,902.2
ii) Minor Irrigation	2,767.7	3,071.9	3,091.9	2,846.2	13,217.9	12,845.7	15,398.2	16,302.3
iii) Flood Control and Drainage	2,937.3	2,800.0	2,800.0	500.0	15,824.2	19,101.1	17,366.2	19,101.1
5. Energy	31,278.5	29,447.9	29,447.9	39,787.7	16,57,710.5	15,51,937.2	15,14,123.9	16,85,168.3
of which: Power	31,084.4	29,249.2	29,249.2	39,547.8	16,47,511.2	15,38,641.0	15,14,010.4	16,75,031.7
6. Industry and Minerals (i to iii)	4,737.6	7,068.8	7,340.9	7,979.3	3,16,351.3	3,80,646.4	3,25,218.1	4,14,406.3
i) Village and Small Industries	3,577.5	4,592.6	4,864.7	5,335.8	1,56,900.4	1,55,260.7	1,68,630.9	1,75,570.5
ii) Industries@	1,160.1	2,476.2	2,476.2	2,643.6	1,59,450.9	2,25,385.7	1,56,587.2	2,38,835.8
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	28,886.1	35,716.5	34,871.2	37,838.7	1,53,778.0	1,97,345.7	2,28,277.8	2,69,024.6
i) Roads and Bridges	22,501.7	28,502.6	27,669.0	29,956.2	1,23,809.3	1,19,110.6	1,23,509.0	1,34,096.2
ii) Others @@	6,384.4	7,213.8	7,202.2	7,882.5	29,968.7	78,235.1	1,04,768.8	1,34,928.4
8. Science, Technology and Environment	947.0	3,126.6	3,096.6	1,846.6	2,261.0	2,095.0	2,323.8	10,174.7
9. General Economic Services (i to iv)	4,944.1	6,514.7	6,586.0	8,429.3	10,20,167.4	9,28,440.3	10,32,188.1	8,43,281.8
i) Secretariat - Economic Services	572.2	543.1	604.8	763.5	8,965.7	10,231.1	9,638.2	10,936.8
ii) Tourism	2,667.9	3,782.6	3,782.3	5,498.4	2,808.6	2,596.6	2,376.4	2,542.0
iii) Civil Supplies	170.7	273.5	281.0	293.4	9,77,537.2	8,60,378.5	9,67,544.0	7,68,000.3
iv) Others +	1,533.3	1,915.5	1,917.9	1,874.0	30,855.9	55,234.1	52,629.6	61,802.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,41,607.2	2,86,142.9	2,77,237.9	3,04,274.5	78,99,291.7	90,13,695.2	85,99,505.1	1,09,11,474.7
A. Organs of State	10,048.7	12,418.9	12,536.5	14,538.4	1,68,303.9	2,37,008.8	2,48,877.5	1,79,668.3
B. Fiscal Services (i + ii)	8,410.9	8,162.5	8,304.2	7,923.6	1,42,660.4	1,51,840.5	1,60,239.5	1,76,898.8
i) Collection of Taxes and Duties	8,382.7	8,162.5	8,304.2	7,923.6	1,41,705.9	1,50,551.0	1,59,173.9	1,75,723.3
ii) Other Fiscal Services	28.2	—	—	—	954.5	1,289.6	1,065.6	1,175.4
C. Interest Payments and Servicing of Debt (1 + 2)	56,040.8	70,113.1	70,113.1	74,745.2	37,04,176.8	44,70,001.3	42,08,274.1	50,61,192.1
1. Appropriation for Reduction or Avoidance of Debt	1,200.0	1,200.0	1,200.0	1,500.0	54,485.2	3,09,699.1	62,200.0	3,88,475.6
2. Interest Payments (i to iv)	54,840.8	68,913.1	68,913.1	73,245.2	36,49,691.6	41,60,302.3	41,46,074.1	46,72,716.5
i) Interest on Loans from the Centre	1,001.6	898.5	898.5	744.1	50,929.4	50,660.1	(4,731.8)	41,596.4
ii) Interest on Internal Debt	44,003.1	57,774.5	57,774.5	62,621.1	30,47,331.4	34,59,598.7	34,85,294.5	38,86,827.9
of which:								
(a) Interest on Market Loans	41,065.4	55,074.6	55,074.6	60,278.7	27,49,050.3	32,18,829.2	31,94,189.2	36,59,471.1
(b) Interest on NSSF	1,313.3	1,178.0	1,178.0	1,042.7	1,70,562.4	1,53,199.1	1,53,199.1	1,35,835.8
iii) Interest on Small Savings, State Provident Funds, etc.	9,836.1	10,240.0	10,240.0	8,680.0	5,37,799.6	6,21,200.4	6,36,557.3	7,29,001.8
iv) Others	—	—	—	1,200.0	13,631.2	28,843.2	28,954.1	15,290.5
D. Administrative Services (i to v)	73,650.3	78,886.7	78,408.4	88,699.3	11,34,412.4	12,72,055.9	12,63,916.5	14,69,488.0
i) Secretariat - General Services	10,441.1	8,494.0	7,598.0	10,548.2	24,562.6	36,101.8	34,782.2	59,291.6
ii) District Administration	3,194.8	3,655.7	3,693.3	4,119.0	1,44,194.6	1,69,495.5	1,55,730.5	1,75,867.7
iii) Police	44,223.4	49,286.4	49,286.4	54,746.1	7,45,651.4	8,31,942.9	8,35,377.0	9,65,659.1
iv) Public Works	3,915.5	4,457.5	4,603.7	4,762.3	54,044.8	71,971.3	72,886.1	82,243.5
v) Others ++	11,875.4	12,993.1	13,227.1	14,523.8	1,65,959.0	1,62,544.4	1,65,140.8	1,86,426.1
E. Pensions	90,813.2	96,617.0	96,617.0	1,11,996.5	27,11,507.1	28,25,059.6	26,40,972.7	39,50,837.1
F. Miscellaneous General Services	2,643.5	19,944.8	11,258.7	6,371.5	38,231.1	57,729.1	77,224.8	73,390.5
of which:								
Payment on account of State Lotteries	216.3	262.5	266.3	309.8	—	—	—	—
III. Grants-in-Aid and Contributions	9,331.9	11,740.2	11,740.2	12,788.1	15,79,585.0	16,28,059.2	18,16,618.8	18,97,039.6
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,331.9	11,740.2	11,740.2	12,788.1	15,79,585.0	16,28,059.2	18,16,618.8	18,97,039.6

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,23,21,238.4	1,69,38,344.1	1,51,73,193.7	1,89,27,481.9	14,36,782.3	20,07,323.9	20,35,454.5	21,60,689.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	83,73,520.1	1,22,63,173.6	1,12,98,035.4	1,45,53,460.9	8,22,208.1	11,81,261.2	11,94,503.6	13,18,790.7
A. Social Services (1 to 12)	48,40,039.8	73,41,714.5	67,78,714.0	93,48,924.7	5,90,521.5	8,48,527.6	8,68,073.6	10,00,929.1
1. Education, Sports, Art and Culture	12,21,242.5	12,91,564.6	12,92,612.8	15,86,507.0	2,38,670.5	3,03,158.6	2,95,178.6	3,32,107.2
2. Medical and Public Health	3,30,584.8	4,09,151.6	4,09,151.6	5,85,377.6	63,092.9	89,919.9	1,03,627.1	94,032.7
3. Family Welfare	2,44,059.7	1,72,057.4	1,72,057.4	2,06,689.1	24,362.4	40,416.6	41,085.3	39,763.6
4. Water Supply and Sanitation	74,645.3	1,34,587.6	1,32,971.8	1,57,339.2	20,358.5	22,776.0	25,896.5	23,129.0
5. Housing	55,515.5	11,00,764.2	5,00,764.2	12,00,793.3	22,448.8	17,276.6	1,15,109.7	1,30,008.0
6. Urban Development	3,81,601.6	7,95,524.5	7,54,934.5	6,47,187.1	62,821.2	1,30,188.0	67,516.0	94,047.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,82,390.9	14,59,652.6	16,50,432.6	30,19,610.3	46,701.5	57,681.9	64,659.2	65,604.4
8. Labour and Labour Welfare	21,914.2	16,074.5	16,052.0	21,309.8	4,768.7	5,051.8	4,791.7	5,341.6
9. Social Security and Welfare	10,29,172.7	15,08,406.4	13,95,906.4	14,20,261.4	85,752.2	1,58,213.3	1,27,424.4	1,89,706.2
10. Nutrition	2,00,699.1	3,30,488.3	3,30,488.3	3,75,739.0	8,743.8	11,105.9	9,522.9	12,740.4
11. Relief on account of Natural Calamities	3,65,110.8	60,430.0	60,430.0	63,616.7	8,697.6	7,756.0	7,917.3	8,101.0
12. Others*	33,102.9	63,012.8	62,912.5	64,494.2	4,103.5	4,983.0	5,344.7	6,348.0
B. Economic Services (1 to 9)	35,33,480.2	49,21,459.2	45,19,321.4	52,04,536.2	2,31,686.5	3,32,733.6	3,26,430.0	3,17,861.6
1. Agriculture and Allied Activities (i to xii)	17,59,073.1	26,65,394.4	23,15,186.6	26,97,422.9	76,129.5	1,20,934.1	1,12,299.1	1,15,431.9
i) Crop Husbandry	16,76,086.7	19,05,145.8	19,18,669.7	19,31,906.6	36,801.7	59,531.2	44,753.1	55,131.8
ii) Soil and Water Conservation	5,338.7	1,798.0	1,798.0	8,963.4	2,106.1	3,448.4	3,680.1	3,815.9
iii) Animal Husbandry	44,733.5	56,718.3	56,718.3	1,63,186.9	10,200.0	14,038.4	15,386.2	15,630.7
iv) Dairy Development	370.6	—	—	—	219.8	307.0	257.0	290.0
v) Fisheries	4,365.8	4,288.8	4,288.8	6,859.1	5,556.4	7,785.8	8,891.9	8,290.5
vi) Forestry and Wild Life	29,969.2	1,13,803.0	1,13,336.7	1,19,491.5	15,417.9	28,221.0	31,370.0	23,625.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	164.2	380.0	380.0	800.3	3,507.9	4,233.3	4,384.9	4,649.1
ix) Agricultural Research and Education	39,333.4	48,541.0	48,541.0	52,266.4	115.2	590.1	841.6	945.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	9,571.2	9,969.4	9,969.4	12,956.6	2,204.5	2,779.0	2,734.4	3,053.0
xii) Other Agricultural Programmes	(50,860.3)	5,24,750.0	1,61,484.7	4,00,992.0	—	—	—	—
2. Rural Development	5,39,332.9	5,00,937.4	5,50,937.4	5,78,738.5	80,705.7	1,15,609.0	1,25,668.6	1,24,451.8
3. Special Area Programmes	—	—	—	—	6,773.4	6,696.0	13,842.5	1,872.8
4. Irrigation and Flood Control	32,500.7	1,04,224.5	1,04,224.5	98,756.4	7,696.2	14,340.0	9,626.5	16,268.7
of which:	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	28,602.1	97,873.6	97,873.6	93,198.3	—	1,000.0	150.0	500.0
ii) Minor Irrigation	2,351.8	2,640.9	2,640.9	3,712.0	5,114.7	9,923.0	6,405.0	11,520.7
iii) Flood Control and Drainage	—	—	—	—	2,581.5	3,417.0	3,071.5	4,248.0
5. Energy	9,98,366.3	10,66,307.6	10,66,307.6	10,62,469.6	8,009.3	13,531.9	10,530.3	7,690.2
of which: Power	9,95,821.0	10,65,304.0	10,65,304.0	10,61,165.0	8,009.3	13,531.9	10,530.3	7,690.2
6. Industry and Minerals (i to iii)	62,348.1	2,77,132.8	1,82,262.8	2,85,074.9	8,281.3	10,277.6	10,976.7	14,043.3
i) Village and Small Industries	31,341.3	1,41,672.5	94,995.8	1,11,445.4	7,377.0	9,374.6	10,043.3	10,809.3
ii) Industries@	30,913.8	1,32,358.5	87,071.0	1,71,659.5	833.0	818.0	848.4	3,144.0
iii) Others**	93.0	3,101.8	196.0	1,970.0	71.3	85.0	85.0	90.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,05,796.7	2,04,197.9	2,04,197.9	3,50,294.0	36,142.9	28,910.8	23,057.1	24,115.6
i) Roads and Bridges	43,628.5	1,15,670.2	1,15,670.2	2,61,757.0	31,498.6	22,800.0	16,559.9	16,651.0
ii) Others @@	62,168.2	88,527.6	88,527.6	88,537.0	4,644.3	6,110.8	6,497.2	7,464.6
8. Science, Technology and Environment	1,201.2	1,718.2	1,433.2	1,735.1	549.8	936.0	936.0	1,059.1
9. General Economic Services (i to iv)	34,861.3	1,01,546.4	94,771.4	1,30,044.9	7,398.4	21,498.3	19,493.2	12,928.3
i) Secretariat - Economic Services	20,303.5	41,836.7	35,061.7	33,754.6	665.0	3,440.7	3,442.3	3,577.7
ii) Tourism	2,203.3	45,755.2	45,755.2	76,982.8	410.0	712.0	712.0	924.0
iii) Civil Supplies	5,258.5	5,734.2	5,734.2	8,684.9	4,490.8	5,583.6	11,275.3	5,440.3
iv) Others +	7,096.1	8,220.4	8,220.4	10,622.6	1,832.7	11,762.0	4,063.6	2,986.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	39,47,718.4	46,74,160.4	38,74,148.3	43,73,011.0	5,85,920.0	7,98,262.7	8,09,650.9	8,10,898.4
A. Organs of State	76,789.6	1,17,369.0	1,17,358.5	1,33,771.0	14,001.4	21,459.2	20,742.8	24,297.9
B. Fiscal Services (i + ii)	81,831.4	1,32,974.4	1,32,974.4	1,34,402.9	7,505.4	10,824.2	9,674.6	11,821.9
i) Collection of Taxes and Duties	81,831.4	1,32,974.4	1,32,974.4	1,34,402.9	7,042.4	10,301.0	9,150.1	11,232.1
ii) Other Fiscal Services	—	—	—	—	463.0	523.2	524.5	589.8
C. Interest Payments and Servicing of Debt (1 + 2)	16,84,135.7	17,59,438.1	17,59,438.1	18,92,188.1	1,32,981.2	1,47,359.8	1,77,225.7	1,49,918.0
1. Appropriation for Reduction or Avoidance of Debt	—	1,000.0	1,000.0	1,000.0	4,500.0	10,000.0	26,700.0	—
2. Interest Payments (i to iv)	16,84,135.7	17,58,438.1	17,58,438.1	18,91,188.1	1,28,481.2	1,37,359.8	1,50,525.7	1,49,918.0
i) Interest on Loans from the Centre	15,518.9	28,182.4	28,182.4	8,382.5	1,427.0	1,458.8	1,774.0	1,741.0
ii) Interest on Internal Debt	15,89,467.3	16,50,210.7	16,50,210.7	18,07,778.6	88,168.7	89,340.0	1,00,450.0	1,01,960.0
of which:								
(a) Interest on Market Loans	13,90,741.5	14,63,534.8	14,63,534.8	16,27,462.8	72,760.2	70,000.0	81,000.0	82,500.0
(b) Interest on NSSF	77,260.6	78,777.4	78,777.4	62,895.0	10,326.8	12,000.0	12,000.0	12,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	79,149.5	80,045.0	80,045.0	75,027.0	38,357.6	43,880.0	44,555.0	43,465.0
iv) Others	—	—	—	—	528.0	2,681.0	3,746.7	2,752.0
D. Administrative Services (i to v)	7,45,000.0	15,81,204.2	7,81,202.6	10,74,128.3	1,98,994.0	3,02,219.7	2,85,407.9	2,86,333.4
i) Secretariat - General Services	16,997.2	8,21,607.1	21,606.4	78,336.2	7,331.2	59,054.1	31,127.2	10,799.7
ii) District Administration	90,689.0	1,02,405.2	1,02,405.2	1,28,132.3	7,948.8	9,726.1	16,842.8	10,728.8
iii) Police	5,61,230.0	5,71,237.8	5,71,236.8	7,54,903.7	1,38,382.2	1,74,366.5	1,76,309.7	1,93,658.3
iv) Public Works	19,762.2	26,432.5	26,432.5	32,690.5	27,926.5	36,316.7	38,818.2	44,757.5
v) Others ++	56,321.7	59,521.6	59,521.6	80,065.6	17,405.2	22,756.3	22,310.1	26,389.1
E. Pensions	13,59,902.5	10,83,108.0	10,83,108.0	11,38,452.6	2,32,161.2	3,16,099.4	3,16,099.4	3,38,226.0
F. Miscellaneous General Services	59.2	66.7	66.7	68.1	276.8	300.5	500.5	301.2
of which:								
Payment on account of State Lotteries	—	—	—	—	0.4	0.5	0.5	0.2
III. Grants-in-Aid and Contributions	—	1,010.0	1,010.0	1,010.0	28,654.2	27,800.0	31,300.0	31,000.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,010.0	1,010.0	1,010.0	28,654.2	27,800.0	31,300.0	31,000.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	37,09,102.6	44,03,631.1	41,46,642.6	49,01,330.8	2,98,54,345.9	3,95,13,035.1	3,56,62,421.1	4,56,08,905.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	20,33,257.9	24,44,023.1	22,92,613.3	28,22,357.8	1,65,27,757.7	2,16,05,341.9	2,00,80,861.8	2,60,41,864.9
A. Social Services (1 to 12)	14,76,163.1	17,52,652.6	16,76,032.9	20,63,358.6	1,09,72,667.3	1,43,88,377.0	1,27,19,888.4	1,69,11,802.0
1. Education, Sports, Art and Culture	8,01,297.8	9,28,365.4	8,75,827.9	10,34,518.8	53,48,534.0	65,18,522.9	55,53,912.6	71,06,112.1
2. Medical and Public Health	2,19,922.8	2,82,155.4	2,57,562.9	3,88,181.7	11,51,104.3	15,35,006.6	13,26,128.0	17,17,924.8
3. Family Welfare	11,697.1	17,114.5	11,624.0	14,448.3	7,97,173.0	8,32,167.1	6,17,043.9	15,84,299.9
4. Water Supply and Sanitation	39,954.6	49,440.0	49,840.3	53,644.7	1,09,682.6	1,92,162.0	1,36,098.2	1,99,259.2
5. Housing	687.1	795.0	759.5	1,296.3	62,574.4	67,156.8	64,369.1	59,569.3
6. Urban Development	62,971.6	40,449.7	16,321.7	39,186.6	15,10,493.6	21,71,202.2	16,14,100.8	24,64,404.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,710.2	43,537.8	22,498.1	32,685.4	3,94,738.9	5,02,684.6	4,87,701.3	5,14,774.7
8. Labour and Labour Welfare	20,907.8	27,929.2	22,670.6	39,067.8	1,02,702.4	1,69,207.6	5,34,763.9	1,58,255.2
9. Social Security and Welfare	1,74,013.0	2,16,997.7	1,86,960.7	3,07,154.6	13,13,049.7	19,67,174.9	18,92,665.0	26,43,156.2
10. Nutrition	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	1,10,281.9	1,18,116.9	1,94,454.6	1,40,313.6	1,32,150.7	3,62,759.1	3,62,023.1	3,76,266.2
12. Others*	10,719.2	27,751.0	37,512.5	12,861.0	50,463.8	70,333.2	1,31,082.4	87,780.1
B. Economic Services (1 to 9)	5,57,094.8	6,91,370.5	6,16,580.4	7,58,999.1	55,55,090.4	72,16,964.9	73,60,973.4	91,30,062.9
1. Agriculture and Allied Activities (i to xii)	2,71,549.9	3,40,574.8	3,01,307.6	3,50,655.0	8,10,384.5	12,34,023.3	11,43,087.2	14,67,155.6
i) Crop Husbandry	1,17,980.4	1,34,257.5	1,13,425.0	1,56,811.8	4,24,376.6	6,29,224.2	5,86,480.1	7,33,061.8
ii) Soil and Water Conservation	—	—	—	—	35,391.0	93,607.5	81,740.7	1,57,317.2
iii) Animal Husbandry	26,248.4	28,422.9	24,054.8	37,783.3	1,36,919.5	1,93,799.5	1,98,526.3	2,36,446.8
iv) Dairy Development	5,381.7	8,889.6	7,345.5	9,591.7	10,167.9	14,866.7	13,418.8	14,460.6
v) Fisheries	2,452.9	3,622.3	3,050.1	4,622.5	10,285.7	38,155.2	33,911.8	41,762.5
vi) Forestry and Wild Life	79,101.4	1,15,365.3	1,11,863.0	87,991.6	60,808.7	98,272.9	80,995.4	1,05,910.0
vii) Plantations	—	—	—	—	497.0	932.4	760.5	996.2
viii) Food Storage and Warehousing	8,084.8	14,876.6	8,850.5	13,789.5	28,149.4	36,202.5	29,543.9	43,115.9
ix) Agricultural Research and Education	21,078.4	23,211.0	22,945.5	26,659.8	27,553.8	32,601.6	28,057.1	34,551.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	11,222.0	11,929.7	9,773.3	13,404.9	74,053.1	92,177.1	85,968.3	95,139.7
xii) Other Agricultural Programmes	—	—	—	—	2,182.0	4,183.7	3,684.4	4,393.9
2. Rural Development	1,58,077.9	1,93,375.0	1,76,019.6	2,26,568.4	18,08,377.3	19,26,503.7	17,35,207.3	21,17,696.4
3. Special Area Programmes	—	—	—	—	402.6	7,700.0	5,238.7	9,262.0
4. Irrigation and Flood Control	43,073.0	53,081.8	45,784.1	57,981.8	8,57,964.5	12,11,184.7	11,10,473.7	12,94,523.1
of which:	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	29,983.2	47,044.4	40,545.4	51,556.4	4,93,447.6	7,27,855.3	6,37,898.6	7,46,220.1
ii) Minor Irrigation	12,290.1	4,567.4	3,867.0	4,525.4	3,29,265.5	3,72,512.6	3,64,398.9	4,47,190.2
iii) Flood Control and Drainage	799.7	1,470.0	1,371.7	1,900.0	26,430.4	36,800.0	36,800.0	40,650.0
5. Energy	2,054.5	1,525.9	1,396.1	4,014.2	9,08,519.9	17,70,438.9	20,78,432.5	23,07,290.9
of which: Power	1,137.6	10.9	14.8	52.4	8,79,029.4	17,25,158.7	20,35,902.5	22,62,787.9
6. Industry and Minerals (i to iii)	17,383.4	23,492.5	19,024.2	26,870.4	1,61,760.8	4,71,788.9	7,23,801.8	6,65,500.6
i) Village and Small Industries	15,458.5	21,949.6	17,793.9	23,652.9	81,999.8	1,30,000.1	1,13,910.5	1,49,226.9
ii) Industries@	1,925.0	1,542.9	1,230.3	3,217.5	61,453.3	2,81,500.8	5,59,060.6	4,56,014.7
iii) Others**	—	—	—	—	18,307.7	60,288.0	50,830.7	60,259.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	49,711.1	58,117.8	56,368.0	57,728.1	9,67,158.0	5,26,650.5	5,06,750.4	5,35,248.2
i) Roads and Bridges	31,803.9	40,574.2	41,974.7	43,100.0	9,33,008.0	4,88,496.0	4,74,979.8	4,93,524.8
ii) Others @@	17,907.1	17,543.6	14,393.3	14,628.1	34,150.0	38,154.5	31,770.6	41,723.4
8. Science, Technology and Environment	3,923.9	4,180.3	4,235.0	8,936.7	3,655.2	8,504.6	7,554.3	9,221.2
9. General Economic Services (i to iv)	11,321.2	17,022.5	12,446.0	26,244.6	36,867.7	60,170.2	50,427.7	7,24,164.9
i) Secretariat - Economic Services	690.2	1,336.9	914.9	2,198.3	9,830.6	20,991.8	17,364.1	22,020.4
ii) Tourism	6,931.9	11,856.7	7,982.4	13,989.3	5,442.7	12,188.1	10,853.6	14,422.3
iii) Civil Supplies	644.1	675.2	919.8	6,462.5	4,460.0	6,487.3	5,320.4	6,65,798.1
iv) Others +	3,055.0	3,153.7	2,628.9	3,594.5	17,134.4	20,503.0	16,889.6	21,924.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	14,82,625.2	17,57,169.9	16,91,996.1	17,97,763.7	1,19,05,750.2	1,62,57,691.2	1,39,31,557.4	1,77,67,038.8
A. Organs of State	37,962.4	69,227.8	50,415.7	57,344.5	3,10,504.2	4,85,202.7	5,20,938.9	5,39,415.1
B. Fiscal Services (i + ii)	38,471.3	47,619.2	37,616.3	48,800.6	4,12,386.2	5,92,996.9	4,80,602.5	5,80,384.1
i) Collection of Taxes and Duties	38,011.3	47,023.3	37,191.3	48,282.3	4,09,962.9	5,89,885.1	4,78,018.8	5,77,316.3
ii) Other Fiscal Services	460.0	595.9	425.0	518.3	2,423.3	3,111.8	2,583.8	3,067.8
C. Interest Payments and Servicing of Debt (1 + 2)	4,92,306.6	6,35,262.6	6,40,347.2	6,26,784.6	38,42,847.7	45,52,980.6	43,86,425.0	48,48,746.4
1. Appropriation for Reduction or Avoidance of Debt	15,000.0	30,000.0	45,000.0	25,000.0	1,00,000.0	2,00,000.0	1,36,000.0	2,50,000.0
2. Interest Payments (i to iv)	4,77,306.6	6,05,262.6	5,95,347.2	6,01,784.6	37,42,847.7	43,52,980.6	42,50,425.0	45,98,746.4
i) Interest on Loans from the Centre	6,843.4	6,500.0	6,500.0	6,500.0	58,917.2	47,693.4	49,659.4	37,912.8
ii) Interest on Internal Debt	3,94,977.5	4,95,904.8	4,85,904.8	4,92,976.8	32,83,166.2	38,27,384.9	37,22,863.4	39,86,163.9
of which:								
(a) Interest on Market Loans	3,00,131.3	3,60,604.8	3,50,604.8	3,90,874.8	23,18,541.9	28,96,171.3	27,89,925.8	31,41,470.4
(b) Interest on NSSF	72,846.4	1,00,000.0	1,00,000.0	70,000.0	4,84,999.9	4,35,553.3	4,35,553.3	3,86,106.8
iii) Interest on Small Savings, State Provident Funds, etc.	65,740.1	70,800.1	70,800.1	72,250.0	4,00,764.3	4,71,367.3	4,71,367.3	5,71,503.3
iv) Others	9,745.5	32,057.8	32,142.3	30,057.8	—	6,535.0	6,535.0	3,166.3
D. Administrative Services (i to v)	2,97,113.9	3,65,041.1	3,29,121.6	3,94,523.8	25,15,563.8	36,91,858.9	31,07,708.1	39,66,132.0
i) Secretariat - General Services	21,013.4	25,581.3	22,927.6	35,175.6	57,762.6	88,228.8	64,155.8	97,252.8
ii) District Administration	15,389.3	20,824.0	19,019.6	23,399.0	92,632.3	1,26,820.7	1,04,392.2	1,36,181.3
iii) Police	1,81,102.6	2,18,235.3	2,00,046.8	2,29,623.9	18,88,721.4	26,44,683.3	21,96,252.3	27,70,077.0
iv) Public Works	45,432.8	55,437.1	46,762.5	56,288.5	50,435.8	3,08,119.5	2,54,082.6	3,22,287.9
v) Others ++	34,175.8	44,963.4	40,365.2	50,036.8	4,26,011.8	5,24,006.6	4,88,825.3	6,40,333.0
E. Pensions	6,16,771.0	6,40,019.2	6,34,495.3	6,70,310.2	48,21,935.6	68,69,716.7	53,71,507.3	77,07,774.6
F. Miscellaneous General Services	—	—	—	—	2,512.6	64,935.5	64,375.7	1,24,586.6
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	1,93,219.5	2,02,438.1	1,62,033.1	2,81,209.3	14,20,838.0	16,50,002.0	16,50,001.9	18,00,002.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,93,219.5	2,02,438.1	1,62,033.1	2,81,209.3	14,20,838.0	16,50,002.0	16,50,001.9	18,00,002.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,77,92,128.4	2,13,43,651.5	2,08,99,465.9	2,26,32,668.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,06,78,750.7	1,43,59,128.2	1,33,30,543.6	1,47,00,048.4
A. Social Services (1 to 12)	78,84,656.5	1,07,49,473.8	1,04,06,960.7	1,08,34,038.2
1. Education, Sports, Art and Culture	35,64,883.5	42,18,286.6	38,09,359.4	42,30,277.8
2. Medical and Public Health	10,77,719.8	13,80,680.0	13,83,101.3	13,91,614.4
3. Family Welfare	1,15,074.8	1,17,012.4	1,25,379.1	1,60,630.2
4. Water Supply and Sanitation	1,08,675.8	1,04,545.6	1,45,675.7	1,15,328.8
5. Housing	15,898.8	21,975.5	19,384.8	22,757.4
6. Urban Development	5,96,931.8	6,88,211.8	7,63,866.9	7,55,824.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,33,556.1	4,35,596.7	4,31,676.1	4,98,193.6
8. Labour and Labour Welfare	22,739.6	32,760.9	24,395.4	31,539.3
9. Social Security and Welfare	15,50,826.2	34,10,029.4	33,02,073.2	32,72,320.9
10. Nutrition	69,065.4	94,756.8	1,66,148.1	1,20,696.6
11. Relief on account of Natural Calamities	3,60,618.0	1,61,001.4	1,65,599.9	1,42,309.9
12. Others*	68,666.7	84,616.7	70,300.8	92,544.6
B. Economic Services (1 to 9)	27,94,094.2	36,09,654.4	29,23,582.9	38,66,010.3
1. Agriculture and Allied Activities (i to xii)	4,60,291.6	11,54,027.6	8,33,065.8	11,36,281.3
i) Crop Husbandry	2,56,321.7	8,14,779.5	5,83,568.3	8,05,484.6
ii) Soil and Water Conservation	4,402.7	10,636.4	5,558.9	19,384.6
iii) Animal Husbandry	56,719.4	84,154.3	77,868.0	85,341.7
iv) Dairy Development	9,455.0	15,034.9	9,531.9	12,348.2
v) Fisheries	14,116.1	30,592.0	15,135.7	32,936.2
vi) Forestry and Wild Life	50,131.1	72,355.4	55,108.2	75,574.1
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	21,499.3	25,572.1	25,128.0	25,427.9
ix) Agricultural Research and Education	20,238.4	25,763.6	22,762.1	24,888.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	21,653.3	36,933.7	25,996.7	37,156.5
xii) Other Agricultural Programmes	5,754.6	38,205.7	12,408.1	17,739.0
2. Rural Development	17,16,531.8	17,36,972.8	13,65,615.3	19,52,662.3
3. Special Area Programmes	1,34,593.3	1,47,394.5	1,15,753.6	1,51,013.5
4. Irrigation and Flood Control	1,05,833.6	1,34,312.6	1,24,197.5	1,46,402.8
of which:				
i) Major and Medium Irrigation	29,858.8	37,793.0	34,206.4	39,671.9
ii) Minor Irrigation	47,765.2	51,299.7	51,186.9	52,381.8
iii) Flood Control and Drainage	28,209.6	45,219.3	38,804.2	54,349.2
5. Energy	1,38,054.2	87,672.0	2,08,506.0	1,01,529.5
of which: Power	1,37,523.9	79,900.0	2,05,597.7	93,287.0
6. Industry and Minerals (i to iii)	28,981.5	1,02,740.1	47,082.0	98,007.3
i) Village and Small Industries	25,306.7	68,818.3	32,733.6	63,868.9
ii) Industries@	3,674.9	33,921.9	14,348.5	34,138.4
iii) Others**	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,72,483.9	1,68,597.3	1,78,742.1	2,01,002.3
i) Roads and Bridges	66,963.9	98,334.7	53,991.6	1,31,755.9
ii) Others @@	1,05,520.0	70,262.6	1,24,750.5	69,246.4
8. Science, Technology and Environment	1,915.7	14,169.2	6,464.4	14,654.3
9. General Economic Services (i to iv)	35,408.5	63,768.3	44,156.3	64,457.0
i) Secretariat – Economic Services	16,892.7	19,820.6	16,741.5	19,681.0
ii) Tourism	(251.6)	18,481.6	7,655.1	18,638.7
iii) Civil Supplies	13,929.2	17,912.6	14,280.2	19,099.1
iv) Others +	4,838.2	7,553.6	5,479.5	7,038.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	70,68,427.7	69,31,580.2	75,17,605.6	78,80,931.1
A. Organs of State	1,46,663.6	1,63,379.7	1,60,097.9	1,31,406.9
B. Fiscal Services (i + ii)	1,33,579.8	1,50,762.4	1,49,318.4	1,60,523.7
i) Collection of Taxes and Duties	1,32,848.5	1,49,950.8	1,48,520.2	1,59,702.6
ii) Other Fiscal Services	731.3	811.5	798.2	821.0
C. Interest Payments and Servicing of Debt (1 + 2)	33,88,150.6	32,85,781.8	36,66,167.3	39,31,092.3
1. Appropriation for Reduction or Avoidance of Debt	10,000.0	20,000.0	10,000.0	20,000.0
2. Interest Payments (i to iv)	33,78,150.6	32,65,781.8	36,56,167.3	39,11,092.3
i) Interest on Loans from the Centre	46,964.9	41,787.1	41,584.5	36,187.1
ii) Interest on Internal Debt	30,51,733.5	28,55,614.8	33,20,541.2	35,51,711.0
of which:				
(a) Interest on Market Loans	23,93,417.7	22,67,278.5	27,23,904.2	30,12,459.4
(b) Interest on NSSF	6,08,080.8	5,53,128.1	5,52,924.2	4,90,338.7
iii) Interest on Small Savings, State Provident Funds, etc.	1,42,391.1	1,56,020.0	1,66,043.5	1,78,143.5
iv) Others	1,37,061.0	2,12,359.9	1,27,998.1	1,45,050.7
D. Administrative Services (i to v)	11,17,843.8	11,82,087.9	12,69,621.7	13,39,256.0
i) Secretariat – General Services	31,826.2	40,298.2	37,807.5	78,605.1
ii) District Administration	25,706.2	29,129.3	28,413.4	29,421.8
iii) Police	8,78,348.3	9,00,325.2	9,86,537.7	9,97,352.9
iv) Public Works	64,316.7	74,188.6	68,349.2	80,747.0
v) Others ++	1,17,646.4	1,38,146.5	1,48,513.9	1,53,129.2
E. Pensions	21,39,373.6	21,26,268.2	22,53,842.4	22,99,774.8
F. Miscellaneous General Services	1,42,816.3	23,300.3	18,557.9	18,877.4
of which:				
Payment on account of State Lotteries	1,29,476.7	5,279.3	5,039.4	5,190.2
III. Grants-in-Aid and Contributions	44,950.0	52,943.1	51,316.7	51,688.6
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	44,950.0	52,943.1	51,316.7	51,688.6

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	40,41,361.6	51,79,935.8	50,86,223.8	53,68,735.0	7,25,957.7	8,72,397.0	9,25,103.6	8,67,565.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	31,20,680.2	40,44,028.0	39,54,711.9	42,10,872.5	4,82,811.3	6,17,741.5	6,39,784.9	5,98,723.2
A. Social Services (1 to 12)	22,69,317.6	30,50,497.5	29,92,777.2	32,02,664.2	2,45,017.0	2,99,731.1	3,10,472.2	3,42,772.7
1. Education, Sports, Art and Culture	9,68,259.9	13,88,110.0	12,23,854.0	13,69,127.3	86,102.1	1,02,070.8	1,04,450.1	1,08,311.5
2. Medical and Public Health	5,79,040.2	8,47,429.0	8,58,844.0	7,35,426.0	59,472.1	74,197.8	77,361.8	90,111.1
3. Family Welfare	6,942.6	16,650.0	12,626.0	16,715.0	1,349.2	1,919.4	1,610.1	1,689.7
4. Water Supply and Sanitation	1,89,157.0	1,63,050.0	1,24,626.0	3,55,664.0	9,718.0	10,595.3	11,250.8	12,725.1
5. Housing	10,040.6	14,938.0	15,864.0	15,277.0	6,228.0	5,997.0	7,730.7	6,026.2
6. Urban Development	83,029.5	1,03,469.0	82,396.0	1,05,426.5	10,724.3	14,242.0	14,512.7	27,359.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,114.3	39,834.2	41,927.1	52,231.4	11,336.1	16,720.8	18,139.0	18,303.6
8. Labour and Labour Welfare	14,297.8	20,855.5	21,058.5	23,521.8	4,028.5	4,567.0	5,309.8	4,830.2
9. Social Security and Welfare	3,01,124.9	3,68,536.3	4,16,722.7	4,35,751.1	50,738.8	63,345.9	63,433.5	67,172.1
10. Nutrition	15,142.2	20,647.0	452.0	1,002.0	3,171.2	4,031.0	3,834.7	3,767.1
11. Relief on account of Natural Calamities	65,921.7	18,108.0	1,29,719.4	39,456.0	1,237.1	1,029.8	1,851.6	1,500.3
12. Others*	31,247.0	48,870.5	64,687.7	53,066.2	911.7	1,014.4	987.5	976.2
B. Economic Services (1 to 9)	8,51,362.6	9,93,530.5	9,61,934.7	10,08,208.3	2,37,794.3	3,18,010.4	3,29,312.7	2,55,950.5
1. Agriculture and Allied Activities (i to xii)	12,895.7	28,020.8	21,969.5	24,726.2	44,426.3	46,203.3	48,385.3	50,181.0
i) Crop Husbandry	2,378.0	11,075.8	2,735.5	9,038.1	7,110.4	9,410.5	9,061.8	9,270.1
ii) Soil and Water Conservation	47.8	53.5	55.0	61.0	219.3	282.2	252.1	350.6
iii) Animal Husbandry	2,601.7	5,060.0	3,611.3	4,937.1	3,904.8	4,483.2	4,823.0	5,749.7
iv) Dairy Development	1,159.1	1,300.0	1,200.0	1,400.0	494.1	551.3	555.3	651.7
v) Fisheries	65.7	139.5	134.0	139.0	4,800.4	6,736.7	7,460.6	8,605.7
vi) Forestry and Wild Life	4,824.3	7,892.0	11,869.6	6,527.7	678.3	829.9	914.8	1,004.4
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	23,518.0	19,750.0	20,997.3	19,400.9
ix) Agricultural Research and Education	216.5	418.0	216.7	420.8	2,060.8	2,384.1	2,484.1	2,951.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,453.0	1,861.0	1,974.0	1,948.5	1,100.3	1,236.8	1,289.8	1,643.0
xii) Other Agricultural Programmes	149.7	221.0	173.5	254.0	539.9	538.7	546.4	553.8
2. Rural Development	1,374.6	3,073.2	1,694.9	2,642.3	3,330.6	5,940.5	5,519.0	6,658.9
3. Special Area Programmes	—	—	—	—	580.0	1,320.0	1,320.0	1,530.1
4. Irrigation and Flood Control	22,911.0	30,911.0	29,448.0	24,833.0	2,273.1	2,492.6	2,523.3	2,692.3
of which:								
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—
ii) Minor Irrigation	1,857.3	2,777.0	2,369.0	2,499.0	2,203.4	2,444.6	2,480.3	2,626.3
iii) Flood Control and Drainage	21,053.7	28,134.0	27,079.0	22,334.0	69.7	48.0	43.0	66.0
5. Energy	2,95,674.8	3,12,641.0	3,28,423.0	3,28,777.0	1,71,161.1	2,22,131.1	2,30,535.2	1,64,927.0
of which: Power	2,95,633.7	3,11,741.0	3,27,232.0	3,27,927.0	1,71,119.0	2,22,089.1	2,30,438.9	1,64,881.9
6. Industry and Minerals (i to iii)	1,909.9	6,082.0	4,995.0	23,692.0	5,687.4	16,887.6	16,788.8	12,475.2
i) Village and Small Industries	1,811.6	5,023.0	2,936.0	8,642.0	1,663.2	3,754.9	3,846.9	3,999.3
ii) Industries@	98.3	1,059.0	2,059.0	15,050.0	4,024.2	13,132.7	12,941.9	8,475.8
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,54,654.5	5,28,256.0	5,07,799.0	4,98,753.0	5,941.7	6,693.5	7,900.3	7,029.7
i) Roads and Bridges	44,950.3	53,680.0	67,613.0	52,500.0	3,054.4	3,338.9	4,635.1	3,508.2
ii) Others @@	4,09,704.1	4,74,576.0	4,40,186.0	4,46,253.0	2,887.3	3,354.6	3,265.2	3,521.5
8. Science, Technology and Environment	4,111.9	12,485.0	5,624.1	12,147.0	356.6	374.3	361.8	471.7
9. General Economic Services (i to iv)	57,830.2	72,061.5	61,981.2	92,637.8	4,037.5	15,967.4	15,979.1	9,984.8
i) Secretariat - Economic Services	1,282.4	2,142.0	1,546.0	2,715.5	1,166.6	1,279.6	1,331.8	2,486.4
ii) Tourism	2,621.4	20,862.3	6,008.8	60,402.0	915.6	1,972.4	1,598.8	1,930.9
iii) Civil Supplies	51,331.5	44,928.0	49,399.5	23,815.0	950.3	11,539.0	12,022.5	4,336.9
iv) Others +	2,594.8	4,129.2	5,026.9	5,705.3	1,005.0	1,176.6	1,026.0	1,230.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	6,29,503.2	7,59,534.9	7,58,550.1	7,81,489.6	2,43,146.4	2,54,655.5	2,85,318.7	2,68,841.8
A. Organs of State	1,44,113.2	1,59,473.7	1,94,878.1	1,81,692.6	6,238.2	6,778.8	7,101.1	6,919.2
B. Fiscal Services (i + ii)	34,009.7	53,933.0	42,276.1	50,272.1	5,799.6	6,688.3	6,858.2	7,329.7
i) Collection of Taxes and Duties	34,005.0	53,921.0	42,261.1	50,260.1	5,799.6	6,688.3	6,858.2	7,329.7
ii) Other Fiscal Services	4.7	12.0	15.0	12.0	—	—	—	—
C. Interest Payments and Servicing of Debt (1 + 2)	2,87,383.1	3,33,421.0	3,27,425.0	3,27,136.0	77,224.9	83,088.0	94,453.0	85,268.1
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	1,500.0	3,000.0	5,000.0	3,200.0
2. Interest Payments (i to iv)	2,87,383.1	3,33,421.0	3,27,425.0	3,27,136.0	75,724.9	80,088.0	89,453.0	82,068.1
i) Interest on Loans from the Centre	2,87,383.1	3,33,421.0	3,27,425.0	3,27,136.0	9,792.1	2,834.5	10,877.0	3,727.5
ii) Interest on Internal Debt	—	—	—	—	49,443.9	59,992.5	59,698.0	67,358.5
of which:								
(a) Interest on Market Loans	—	—	—	—	49,443.9	53,049.0	52,749.0	61,052.0
(b) Interest on NSSF	—	—	—	—	—	6,943.5	6,949.0	6,306.5
iii) Interest on Small Savings, State Provident Funds, etc.	—	—	—	—	6,581.8	5,661.0	8,553.0	5,600.0
iv) Others	—	—	—	—	9,907.1	11,600.0	10,325.0	5,382.1
D. Administrative Services (i to v)	1,62,869.9	2,11,122.2	1,92,076.0	2,20,583.0	47,448.6	53,024.9	56,131.0	57,860.8
i) Secretariat - General Services	10,396.5	25,115.4	20,181.5	27,289.0	3,152.2	3,616.0	3,438.1	4,022.7
ii) District Administration	14,723.8	22,424.3	24,125.2	26,412.5	628.1	689.0	746.2	778.9
iii) Police	4,454.0	6,747.5	5,522.0	5,986.0	23,022.8	26,147.1	28,423.9	29,242.3
iv) Public Works	69,000.6	51,293.0	56,695.0	57,241.5	11,362.7	12,268.1	12,628.5	12,530.2
v) Others ++	64,295.1	1,05,542.0	85,552.3	1,03,654.0	9,282.8	10,304.7	10,894.4	11,286.8
E. Pensions	195.0	300.0	300.0	300.0	1,06,271.6	1,04,932.5	1,20,597.3	1,11,225.0
F. Miscellaneous General Services	932.3	1,285.0	1,595.0	1,506.0	163.6	143.0	178.0	239.0
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	2,91,178.2	3,76,372.9	3,72,961.8	3,76,372.9	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,91,178.2	3,76,372.9	3,72,961.8	3,76,372.9	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	All STATES and UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	29,57,84,393.6	35,72,31,863.7	35,68,70,947.6	39,40,86,470.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	18,32,99,693.7	22,31,97,945.3	22,68,86,687.8	24,70,49,518.0
A. Social Services (1 to 12)	11,67,38,624.2	14,42,65,507.4	14,72,94,120.3	16,15,19,637.1
1. Education, Sports, Art and Culture	5,12,42,889.5	6,14,88,951.0	6,02,21,751.3	6,62,43,867.2
2. Medical and Public Health	1,56,35,582.9	1,83,68,142.5	2,09,23,013.6	2,09,03,188.9
3. Family Welfare	31,19,224.6	33,93,783.1	32,77,461.5	43,26,706.1
4. Water Supply and Sanitation	29,13,349.3	46,47,552.3	51,23,080.0	57,27,034.2
5. Housing	28,10,960.6	51,66,658.4	47,66,997.2	68,95,914.2
6. Urban Development	84,67,141.0	1,13,06,176.6	1,09,13,002.9	1,19,60,022.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,94,428.1	1,11,80,124.7	1,10,27,997.8	1,52,10,336.6
8. Labour and Labour Welfare	11,38,270.5	18,03,706.0	20,27,401.7	18,80,689.6
9. Social Security and Welfare	1,42,09,009.8	1,80,35,470.1	1,87,69,637.8	1,99,82,196.8
10. Nutrition	26,76,507.3	34,88,296.2	35,20,113.7	37,62,209.8
11. Relief on account of Natural Calamities	60,13,578.6	44,95,295.1	57,91,403.0	36,78,237.9
12. Others*	6,17,682.1	8,91,351.2	9,32,259.8	9,49,233.8
B. Economic Services (1 to 9)	6,65,61,069.4	7,89,32,438.0	7,95,92,567.5	8,55,29,880.9
1. Agriculture and Allied Activities (i to xii)	2,04,58,534.5	2,41,76,988.7	2,33,92,454.1	2,48,20,343.4
i) Crop Husbandry	91,75,157.9	1,21,54,693.5	1,14,03,871.4	1,25,87,788.2
ii) Soil and Water Conservation	2,63,768.9	4,56,906.2	4,07,231.9	5,09,149.2
iii) Animal Husbandry	15,33,539.8	19,02,891.2	18,40,383.6	22,74,807.5
iv) Dairy Development	2,97,239.3	3,59,553.7	3,36,443.1	3,51,513.4
v) Fisheries	3,06,412.2	4,65,467.5	4,68,954.0	5,26,606.5
vi) Forestry and Wild Life	16,38,510.2	24,07,489.1	23,10,705.0	24,91,371.2
vii) Plantations	1,273.9	1,767.9	1,692.1	2,008.0
viii) Food Storage and Warehousing	23,61,883.3	20,88,190.7	26,28,426.1	20,89,409.4
ix) Agricultural Research and Education	10,30,970.3	10,58,007.9	9,61,607.2	10,28,662.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	16,61,215.1	20,92,864.2	22,55,385.4	19,05,153.2
xii) Other Agricultural Programmes	21,88,563.7	11,89,156.8	7,77,754.3	10,53,874.2
2. Rural Development	1,60,16,814.1	1,90,60,293.0	1,88,82,465.7	2,09,42,609.5
3. Special Area Programmes	2,10,142.8	2,48,910.2	2,21,805.6	3,44,847.5
4. Irrigation and Flood Control	31,73,889.4	41,62,039.1	39,35,727.4	42,95,863.2
of which:				
i) Major and Medium Irrigation	19,28,675.4	25,38,563.3	23,33,731.7	25,48,264.3
ii) Minor Irrigation	9,88,605.3	11,52,673.8	11,47,951.5	12,55,716.5
iii) Flood Control and Drainage	2,11,802.1	2,86,415.3	2,84,253.1	3,00,233.1
5. Energy	1,43,95,527.2	1,56,23,803.4	1,81,61,518.8	1,80,16,410.9
of which: Power	1,41,89,316.5	1,53,50,308.6	1,79,25,603.4	1,77,24,285.5
6. Industry and Minerals (i to iii)	26,79,832.0	38,54,794.2	40,89,554.8	44,03,617.7
i) Village and Small Industries	12,04,256.0	15,23,471.0	13,56,527.8	16,13,489.5
ii) Industries@	14,29,812.0	21,91,283.2	26,46,750.2	26,45,422.8
iii) Others**	45,764.0	1,40,040.0	86,276.8	1,44,705.5

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	All STATES and UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	61,51,797.8	69,75,206.4	70,66,429.8	76,12,792.2
i) Roads and Bridges	43,86,156.5	48,52,606.9	48,31,881.1	53,07,777.6
ii) Others @@	17,65,641.4	21,22,599.5	22,34,548.7	23,05,014.6
8. Science, Technology and Environment	2,08,396.1	3,64,419.0	2,97,929.9	4,43,207.2
9. General Economic Services (i to iv)	32,66,135.6	44,65,984.0	35,44,681.5	46,50,189.3
i) Secretariat – Economic Services	8,06,709.0	9,28,123.6	8,22,711.9	9,75,152.7
ii) Tourism	1,71,886.3	4,54,884.7	3,45,764.8	6,00,948.9
iii) Civil Supplies	15,82,322.7	15,06,996.6	16,76,679.6	21,68,029.0
iv) Others +	7,05,217.7	15,75,979.2	6,99,525.3	9,06,058.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	10,37,85,179.6	12,44,49,583.9	12,00,04,843.5	13,63,71,797.9
A. Organs of State	29,19,994.7	37,51,358.8	37,93,382.3	38,89,908.9
B. Fiscal Services (i + ii)	34,72,737.4	37,83,131.6	38,00,275.6	40,21,025.7
i) Collection of Taxes and Duties	34,39,723.0	37,15,962.7	38,26,643.3	40,36,364.6
ii) Other Fiscal Services	33,014.4	67,168.9	69,023.1	40,975.4
C. Interest Payments and Servicing of Debt (1 + 2)	3,93,59,746.8	4,57,02,228.8	4,51,59,580.2	4,91,92,671.9
1. Appropriation for Reduction or Avoidance of Debt	6,56,934.4	18,42,344.2	17,97,605.4	21,01,931.4
2. Interest Payments (i to iv)	3,87,02,812.4	4,38,59,884.7	4,33,61,974.9	4,70,90,740.5
i) Interest on Loans from the Centre	9,21,073.0	10,63,926.7	9,29,995.7	9,43,995.1
ii) Interest on Internal Debt	3,23,31,553.8	3,64,38,746.7	3,67,01,059.4	3,94,58,822.0
of which:				
(a) Interest on Market Loans	2,58,21,292.9	2,94,63,932.3	2,98,09,380.5	3,30,59,096.0
(b) Interest on NSSF	39,02,949.1	36,64,547.3	36,59,809.7	32,85,704.7
iii) Interest on Small Savings, State Provident Funds, etc.	45,72,482.4	52,07,123.0	48,12,162.4	56,89,546.0
iv) Others	8,77,703.3	11,50,088.3	9,18,757.4	9,98,377.5
D. Administrative Services (i to v)	2,04,37,574.4	2,81,70,764.3	2,57,07,887.4	2,92,95,647.3
i) Secretariat – General Services	8,55,090.8	25,12,474.9	18,25,983.7	20,64,675.2
ii) District Administration	18,78,848.8	23,58,439.1	23,47,470.1	25,73,562.2
iii) Police	1,42,04,420.8	1,73,43,544.8	1,68,43,572.1	1,91,23,327.1
iv) Public Works	11,37,486.0	16,34,426.3	15,33,951.2	17,48,579.1
v) Others ++	23,61,728.1	43,21,879.2	31,56,910.3	37,85,503.6
E. Pensions	3,68,83,462.0	4,06,86,743.9	3,99,81,324.9	4,63,43,693.0
F. Miscellaneous General Services	7,11,664.2	23,55,356.5	15,62,393.1	36,28,851.2
of which:				
Payment on account of State Lotteries	6,03,119.3	10,23,521.9	6,54,245.8	8,66,159.2
III. Grants-in-Aid and Contributions	86,99,520.4	95,84,334.4	99,79,416.4	1,06,65,154.9
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	86,99,520.3	95,84,328.5	99,79,410.5	1,06,64,069.0

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source: Budget documents of state governments. Details in methodology.

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	7,26,01,603.7	3,49,29,847.4	2,90,60,715.1	7,61,76,604.3	1,00,58,088.1	2,02,98,751.1	2,32,50,866.3	2,44,11,638.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	64,47,799.5	49,01,426.9	53,30,712.3	62,61,545.0	1,19,610.4	-51,871.7	64,621.5	87,790.2
I. Internal Debt (1 to 8)	52,87,269.9	48,52,542.1	50,45,900.0	59,81,600.0	1,28,309.1	1,48,013.0	1,81,349.0	1,86,309.0
1. Market Loans	50,89,600.0	44,52,542.1	46,44,300.0	55,00,000.0	76,781.1	70,142.0	75,947.0	1,07,609.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	1,97,669.9	2,50,000.0	1,60,000.0	2,40,000.0	25,171.0	25,671.0	42,500.0	45,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	1,000.0	1,000.0	1,000.0
6. WMA from RBI	—	1,50,000.0	2,41,600.0	2,41,600.0	—	31,200.0	31,200.0	31,200.0
7. Special Securities issued to NSSF	—	—	—	—	26,357.0	20,000.0	30,202.0	—
8. Others (including code 106)@	—	—	—	—	—	—	500.0	1,500.0
II. Loans and Advances from the Centre (1 to 6)	4,56,273.6	2,00,000.0	3,97,600.0	5,00,000.0	23,297.0	—	—	—
1. State Plan Schemes	—	2,00,000.0	1,20,000.0	2,50,000.0	23,297.0	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	4,56,273.6	—	2,77,600.0	2,50,000.0	—	—	—	—
III. Recovery of Loans and Advances (1 to 12)	1,06,307.1	5,015.7	1,05,111.6	3,715.7	594.1	1,000.0	1,000.0	1,000.0
1. Housing	217.6	160.5	1,00,000.0	—	—	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	4.0	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	410.1	225.3	382.9	402.1	282.1	696.0	—	—
6. Minor Irrigation	—	0	—	—	—	—	—	—
7. Power Projects	1,572.9	—	1,572.9	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	—	—	—
9. Industries and Minerals	4.5	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	3,632.6	4,126.3	2,840.0	2,981.9	312.0	300.0	1,000.0	1,000.0
12. Others**	1,00,469.4	503.6	315.9	331.7	—	—	—	—
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	10,17,871.9	4,89,884.4	4,04,187.6	10,95,104.3	1,53,339.9	95,374.1	88,378.2	95,182.2
1. State Provident Funds	8,74,616.8	3,34,926.7	3,04,126.1	9,03,084.0	1,10,860.4	44,671.4	50,551.0	53,078.5
2. Others	1,43,255.1	1,54,957.6	1,00,061.5	1,92,020.3	42,479.6	50,702.7	37,827.3	42,103.7
VII. Reserve Funds (1 to 4)	3,22,859.0	4,91,024.5	4,42,013.3	4,15,421.1	51,086.6	—	182.9	193.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	96,201.1	1,25,428.7	1,25,428.7	1,96,341.3	50,992.2	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,26,657.9	3,65,595.8	3,16,584.7	2,19,079.8	94.4	—	182.9	193.0
VIII. Deposits and Advances (1 to 4)	1,42,20,749.1	1,17,19,700.7	99,78,215.6	2,01,38,600.8	50,453.1	8,450.0	27,164.8	28,523.1
1. Civil Deposits	1,36,61,885.3	83,71,926.4	67,84,392.5	1,57,10,687.2	43,806.0	8,412.6	25,998.8	27,298.7
2. Deposits of Local Funds	14,58,077.6	24,32,874.8	23,62,360.8	37,37,767.5	—	—	—	—
3. Civil Advances	—	—	—	—	6,647.1	37.4	1,164.8	1,223.0
4. Others	-8,99,213.8	9,14,899.5	8,31,462.3	6,90,146.1	—	—	1.3	1.3
IX. Suspense and Miscellaneous (1 to 4)	4,16,63,483.8	1,71,70,243.3	1,26,86,250.2	4,80,41,075.6	91,86,590.5	2,00,30,631.2	2,28,53,264.5	2,39,95,927.8
1. Suspense	1,20,25,198.7	1,08,39,598.6	1,08,39,609.9	1,44,35,967.5	174.3	250.4	5,100.7	5,355.7
2. Cash Balance Investment Accounts	16,34,028.4	44,84,004.0	—	—	91,85,209.5	55,85,273.4	65,74,566.0	69,03,294.3
3. Deposits with RBI	2,80,04,256.8	18,46,640.3	18,46,640.3	3,36,05,108.1	—	1,44,45,037.1	1,62,73,237.4	1,70,86,899.2
4. Others	—	0.4	—	—	1,206.7	70.4	360.5	378.5
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	95,26,789.3	1,436.7	1,436.7	1,086.9	4,64,417.9	15,282.8	99,526.8	1,04,503.1

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,66,20,541.7	2,00,79,128.4	2,05,63,539.1	1,82,45,226.0	5,83,33,819.7	61,90,541.3	74,02,063.2	81,01,016.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	17,94,780.0	19,95,200.0	26,24,010.2	19,69,597.6	37,47,977.3	32,03,541.3	44,15,063.2	40,98,668.2
I. Internal Debt (1 to 8)	16,38,235.6	18,18,208.0	22,62,462.0	18,51,487.0	29,41,229.7	28,90,521.3	33,37,343.2	37,84,588.3
1. Market Loans	15,03,000.0	16,39,433.0	20,83,687.0	16,59,951.0	27,28,500.0	26,23,388.1	30,70,210.0	35,17,000.1
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	1,35,235.6	1,78,775.0	1,78,775.0	1,91,536.0	2,11,601.3	2,40,000.0	2,40,000.0	2,60,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	1,128.4	27,133.2	27,133.2	7,588.2
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	56,382.0	14,345.0	74,345.0	83,872.0	6,50,276.5	2,90,000.0	10,54,700.0	2,91,000.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	32.5	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	56,382.0	14,345.0	74,345.0	83,872.0	6,50,244.0	2,90,000.0	10,54,700.0	2,91,000.0
III. Recovery of Loans and Advances (1 to 12)	256.0	1,261.4	1,261.4	1,184.0	82,042.8	43,020.1	43,020.1	43,154.7
1. Housing	—	0.8	0.8	0.8	—	—	—	—
2. Urban Development	—	1.3	1.3	1.3	—	—	—	—
3. Crop Husbandry	—	2.1	2.1	2.1	0.2	—	—	—
4. Food Storage and Warehousing	—	0.2	0.2	0.2	80,200.0	40,994.3	40,994.3	40,958.3
5. Co-operation	5.2	17.2	17.2	7.6	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	0	—	—
7. Power Projects	—	289.2	289.2	289.2	—	—	—	—
8. Village and Small Industries	0.3	0.2	0.2	0.5	—	—	—	—
9. Industries and Minerals	21.1	18.9	18.9	23.3	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	229.5	325.5	325.5	253.0	1,842.5	2,025.8	2,025.8	2,196.5
12. Others**	—	606.0	606.0	606.0	—	—	—	—
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	20,000.0	20,000.0	20,000.0	20,000.0	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	2,31,040.7	3,12,731.9	3,12,731.9	2,54,722.0	2,38,446.1	2,20,000.0	2,20,000.0	2,20,000.0
1. State Provident Funds	2,20,167.9	3,00,313.3	3,00,313.3	2,41,985.9	1,93,976.2	1,80,000.0	1,80,000.0	1,80,000.0
2. Others	10,872.8	12,418.7	12,418.7	12,736.1	44,470.0	40,000.0	40,000.0	40,000.0
VII. Reserve Funds (1 to 4)	1,85,949.7	1,46,625.4	1,46,625.4	2,53,452.6	2,44,139.1	—	—	4,11,097.8
1. Depreciation/Renewal Reserve Funds	—	—	—	—	2,44,129.5	—	—	2,80,000.0
2. Sinking Funds	1,21,184.7	68,679.8	68,679.8	1,71,572.6	—	—	—	1,31,097.8
3. Famine Relief Fund	—	—	—	—	9.6	—	—	—
4. Others	64,764.9	77,945.6	77,945.6	81,880.0	—	—	—	—
VIII Deposits and Advances (1 to 4)	7,53,859.8	11,68,895.6	11,68,895.6	8,71,698.4	67,69,138.5	27,37,000.0	27,37,000.0	32,00,175.7
1. Civil Deposits	3,65,018.7	6,32,072.2	6,32,072.2	4,34,318.5	2,61,389.8	2,00,000.0	2,00,000.0	2,00,000.0
2. Deposits of Local Funds	0.4	—	—	—	35,20,541.0	25,00,000.0	25,00,000.0	30,00,000.0
3. Civil Advances	2,08,675.5	3,70,573.8	3,70,573.8	2,62,919.7	—	37,000.0	37,000.0	175.7
4. Others	1,80,165.2	1,66,249.6	1,66,249.6	1,74,460.3	29,87,207.7	—	—	—
IX. Suspense and Miscellaneous (1 to 4)	1,29,61,078.5	1,56,10,914.3	1,56,10,914.3	1,40,55,311.4	4,74,07,997.7	10,000.0	10,000.0	1,50,000.0
1. Suspense	-90,348.4	82,425.6	82,425.6	81,169.7	1,82,840.2	10,000.0	10,000.0	1,50,000.0
2. Cash Balance Investment Accounts	1,29,68,792.6	1,55,22,246.8	1,55,22,246.8	1,39,70,022.1	3,28,76,595.1	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	82,634.3	6,241.9	6,241.9	4,119.7	1,43,48,562.4	—	—	—
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	7,73,739.4	9,86,146.8	9,66,303.5	8,53,498.6	549.3	—	—	1,000.0

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,05,56,836.8	1,93,61,645.8	1,90,88,328.3	1,95,78,621.8	24,28,148.5	26,49,075.2	26,39,051.9	25,81,495.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	22,06,782.9	18,91,445.0	16,86,990.0	17,43,890.0	4,03,362.2	3,95,008.6	3,84,045.3	5,05,474.3
I. Internal Debt (1 to 8)	17,96,136.5	18,17,548.0	10,16,120.0	12,51,100.0	6,67,213.6	4,41,406.0	4,31,406.0	5,10,020.0
1. Market Loans	13,00,000.0	16,13,260.0	8,95,000.0	10,40,000.0	3,35,400.0	2,90,000.0	2,80,000.0	3,30,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	93,484.5	1,20,000.0	1,20,000.0	2,00,000.0	25,000.0	50,000.0	50,000.0	50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	1,000.0	100.0	100.0	23.6	20.0	20.0	20.0
6. WMA from RBI	—	83,188.0	20.0	10,000.0	3,06,790.0	1,01,386.0	1,01,386.0	1,30,000.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	4,02,652.0	100.0	1,000.0	1,000.0	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	3,62,031.2	60,090.0	5,68,890.0	4,00,090.0	11,074.3	8,000.1	8,000.1	47,100.1
1. State Plan Schemes	0.2	90.0	90.0	90.0	4,508.3	6,000.1	6,000.1	8,500.1
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	3,62,031.0	60,000.0	5,68,800.0	4,00,000.0	6,566.0	2,000.0	2,000.0	38,600.0
III. Recovery of Loans and Advances (1 to 12)	10,479.7	32,000.0	32,000.0	32,700.0	300.6	658.7	635.5	3,829.0
1. Housing	—	—	—	—	0.2	94.0	71.0	3,200.0
2. Urban Development	3,855.0	1,420.2	1,420.2	3,800.0	—	—	—	—
3. Crop Husbandry	1.4	10.6	10.6	10.6	—	—	—	—
4. Food Storage and Warehousing	4,609.3	4,399.3	4,399.3	4,510.0	—	—	—	—
5. Co-operation	2,011.3	11,485.1	11,485.1	9,694.6	26.6	23.7	23.7	43.8
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	2,055.0	2,055.0	2,055.0	—	—	—	—
8. Village and Small Industries	1.0	9.0	9.0	9.0	—	—	—	0.1
9. Industries and Minerals	—	80.0	80.0	80.0	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1.7	40.8	40.8	40.8	248.3	455.7	455.7	400.0
12. Others**	—	12,500.1	12,500.1	12,500.1	25.5	85.4	85.1	185.0
IV. Inter-State Settlement	-66.7	—	—	—	—	—	—	—
V. Contingency Fund	—	10,000.0	2,798.2	10,000.0	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	1,69,059.7	2,05,084.0	1,82,800.0	1,71,750.0	42,966.9	48,892.6	48,892.6	47,309.1
1. State Provident Funds	1,49,811.6	1,79,084.0	1,60,800.0	1,50,750.0	42,270.9	48,093.3	48,093.3	46,498.3
2. Others	19,248.1	26,000.0	22,000.0	21,000.0	696.0	799.3	799.3	810.8
VII. Reserve Funds (1 to 4)	6,05,717.4	1,96,211.9	2,48,009.3	2,42,196.0	11,984.9	54,261.2	54,261.2	42,974.2
1. Depreciation/Renewal Reserve Funds	—	1.0	1.0	1.0	—	—	—	—
2. Sinking Funds	27,500.0	30,000.0	30,000.0	40,000.0	-2,893.2	4,289.3	4,289.3	2,533.4
3. Famine Relief Fund	4.8	6.0	6.0	6.0	—	—	—	—
4. Others	5,78,212.6	1,66,204.9	2,18,002.3	2,02,189.0	14,878.1	49,971.9	49,971.9	40,440.8
VIII Deposits and Advances (1 to 4)	4,53,867.4	5,14,713.7	5,96,712.6	6,29,777.6	76,586.1	67,007.2	67,007.2	88,552.9
1. Civil Deposits	2,56,363.1	2,23,202.7	2,56,402.6	2,58,502.6	43,287.0	31,759.4	31,759.4	49,185.5
2. Deposits of Local Funds	—	8.0	8.0	8.0	—	—	—	—
3. Civil Advances	44,425.4	50,000.0	50,000.0	50,000.0	746.6	772.5	772.5	903.2
4. Others	1,53,078.9	2,41,503.0	2,90,302.0	3,21,267.0	32,552.5	34,475.3	34,475.3	38,464.1
IX. Suspense and Miscellaneous (1 to 4)	1,63,02,063.9	1,55,75,796.2	1,58,00,796.2	1,62,50,806.2	13,10,554.6	16,38,156.4	16,38,156.4	15,03,496.5
1. Suspense	-1,580.6	295.2	295.2	305.2	2,358.9	4,758.2	4,758.2	3,686.0
2. Cash Balance Investment Accounts	74,25,527.9	75,00,000.0	76,00,000.0	78,00,000.0	4,52,753.0	7,93,312.5	7,93,312.5	5,48,028.3
3. Deposits with RBI	23,39,133.7	15,20,000.0	15,50,000.0	16,00,000.0	—	—	—	—
4. Others	65,38,982.9	65,55,501.0	66,50,501.0	68,50,501.0	8,55,442.8	8,40,085.7	8,40,085.7	9,51,782.3
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	485.1	—	—	—	—	—	—	—
XII. Remittances	8,57,062.6	9,50,202.0	6,40,202.0	5,90,202.0	3,07,467.4	3,90,693.0	3,90,693.0	3,38,214.2

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	5,21,15,085.4	5,11,67,991.0	5,07,87,440.0	5,30,34,571.0	1,92,23,441.6	2,32,95,867.5	1,92,72,260.6	2,31,05,399.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	69,44,823.4	44,99,373.0	59,63,858.0	56,22,982.0	44,30,577.9	58,64,724.5	50,97,741.6	61,21,823.2
I. Internal Debt (1 to 8)	47,50,782.0	48,50,100.0	44,50,100.0	49,50,100.0	49,34,004.4	58,09,900.0	46,28,499.0	53,74,800.0
1. Market Loans	44,78,000.0	42,00,000.0	41,00,000.0	45,00,000.0	30,00,000.0	40,20,000.0	30,82,000.0	35,00,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	2,72,782.0	6,50,000.0	3,50,000.0	4,50,000.0	1,07,891.6	1,50,000.0	1,00,000.0	1,80,000.0
4. Loans from SBI and other Banks	—	—	—	—	6,44,960.0	14,80,000.0	12,56,000.0	14,80,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	6,65,104.8	52,000.0	52,400.0	52,000.0
6. WMA from RBI	—	100.0	100.0	100.0	4,97,733.0	91,500.0	1,21,699.0	1,46,400.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	18,315.0	16,400.0	16,400.0	16,400.0
II. Loans and Advances from the Centre (1 to 6)	11,34,901.5	2,00,000.0	14,99,521.0	1,50,000.0	4,47,668.4	21,500.0	21,500.0	1,31,500.0
1. State Plan Schemes	66,543.5	—	—	—	—	21,500.0	21,500.0	21,500.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	10,68,357.9	2,00,000.0	14,99,521.0	1,50,000.0	4,47,668.4	—	—	1,10,000.0
III. Recovery of Loans and Advances (1 to 12)	15,561.0	25,000.0	24,998.0	25,000.0	43,195.0	74,718.5	89,267.6	76,686.2
1. Housing	51.0	600.0	600.0	600.0	0.8	0.8	0.8	0.8
2. Urban Development	—	600.0	600.0	600.0	—	—	—	—
3. Crop Husbandry	—	1.0	1.0	1.0	10,460.3	3,500.0	9,865.0	9,865.0
4. Food Storage and Warehousing	—	5.0	5.0	5.0	—	—	—	—
5. Co-operation	65.0	124.0	124.0	124.0	1,407.5	1,380.6	8,705.7	6,039.6
6. Minor Irrigation	—	0	—	—	—	—	—	—
7. Power Projects	8,182.0	12,984.0	12,984.0	12,984.0	22,587.3	21,608.1	21,608.1	9,471.8
8. Village and Small Industries	30.0	6.0	6.0	6.0	1,346.9	7,000.0	7,000.0	7,500.0
9. Industries and Minerals	—	2,514.0	2,514.0	2,514.0	812.6	—	859.0	480.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	331.0	1,662.0	1,661.0	1,662.0	6,562.7	31,176.0	31,176.0	34,776.0
12. Others**	6,902.0	6,504.0	6,503.0	6,504.0	17.0	10,053.1	10,053.1	8,553.0
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	6,799.0	—	80,000.0	—	90,000.0	—
VI. State Provident Funds, etc. (1 + 2)	2,06,504.0	2,16,833.0	2,11,308.0	2,21,391.0	3,60,479.3	4,09,480.0	3,62,440.0	3,71,560.0
1. State Provident Funds	1,87,079.0	1,94,960.0	1,91,563.0	1,98,977.0	3,56,867.9	4,05,780.0	3,58,800.0	3,67,860.0
2. Others	19,425.0	21,873.0	19,745.0	22,414.0	3,611.5	3,700.0	3,640.0	3,700.0
VII. Reserve Funds (1 to 4)	10,27,707.0	4,03,858.0	4,18,567.0	4,20,012.0	2,85,860.9	10,46,571.0	1,87,706.0	1,89,234.0
1. Depreciation/Renewal Reserve Funds	280.0	280.0	280.0	280.0	9,976.9	10,397.0	10,050.0	11,147.0
2. Sinking Funds	8,18,693.0	2,00,000.0	2,00,000.0	2,00,000.0	1,66,790.8	66,066.0	65,500.0	39,700.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,08,734.0	2,03,578.0	2,18,287.0	2,19,732.0	1,09,093.3	9,70,108.0	1,12,156.0	1,38,387.0
VIII Deposits and Advances (1 to 4)	52,12,602.0	56,08,199.0	54,06,538.0	59,49,536.0	37,40,857.9	44,93,538.0	35,49,550.0	40,57,710.0
1. Civil Deposits	9,73,352.0	12,15,242.0	12,08,628.0	12,72,806.0	5,76,155.9	2,90,000.0	2,90,000.0	3,20,000.0
2. Deposits of Local Funds	39,98,800.0	41,19,171.0	39,17,413.0	44,00,075.0	235.3	220.0	250.0	260.0
3. Civil Advances	1.0	9.0	2.0	8.0	—	—	—	—
4. Others	2,40,449.0	2,73,777.0	2,80,495.0	2,76,647.0	31,64,466.7	42,03,318.0	32,59,300.0	37,37,450.0
IX. Suspense and Miscellaneous (1 to 4)	3,67,82,485.0	3,77,70,401.0	3,69,02,590.0	3,93,11,360.0	84,45,560.2	1,00,39,360.0	89,44,500.0	1,14,51,520.0
1. Suspense	24,72,285.0	27,66,929.0	24,99,845.0	26,52,873.0	1,09,372.9	1,19,000.0	1,19,000.0	1,21,000.0
2. Cash Balance Investment Accounts	1,86,96,076.0	2,04,80,890.0	1,86,39,684.0	2,05,36,911.0	81,84,075.0	99,20,000.0	88,25,000.0	1,13,30,000.0
3. Deposits with RBI	1,56,80,363.0	1,44,84,369.0	1,57,62,515.0	1,61,20,950.0	—	—	—	—
4. Others	-66,239.0	38,213.0	546.0	626.0	1,52,112.3	360.0	500.0	520.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	9,96,786.0	—	—	—	6,296.5	5,00,000.0	4,97,998.0	5,39,389.0
XII. Remittances	19,87,757.0	20,93,600.0	18,67,019.0	20,07,172.0	8,79,519.0	9,00,800.0	9,00,800.0	9,13,000.0

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	61,30,986.1	16,42,425.0	16,21,649.6	17,22,778.1	67,59,367.5	38,59,421.5	61,47,769.5	46,41,719.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	9,81,860.9	11,12,157.0	11,87,032.7	11,92,510.1	13,39,873.2	33,48,361.8	54,87,230.7	39,83,333.8
I. Internal Debt (1 to 8)	14,43,733.6	11,65,985.1	10,84,943.8	11,56,930.8	40,45,023.7	31,42,000.0	53,62,100.0	38,35,800.0
1. Market Loans	6,00,000.0	8,95,981.1	9,10,140.8	8,86,854.8	9,32,800.0	7,61,400.0	15,13,800.0	7,65,300.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	66,353.3	70,000.0	70,000.0	70,000.0	31,906.8	1,60,000.0	1,13,800.0	1,50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	2,932.9	4.0	454.0	76.0	—	—	—	—
6. WMA from RBI	7,74,447.5	2,00,000.0	1,04,349.0	2,00,000.0	30,80,027.7	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	1,43,300.0	18,000.0	41,200.0
8. Others (including code 106)@	—	—	—	—	289.1	20,77,300.0	37,16,500.0	28,79,300.0
II. Loans and Advances from the Centre (1 to 6)	2,31,187.1	7,066.0	67,066.0	96,070.8	2,28,269.5	500.0	500.0	500.0
1. State Plan Schemes	2,31,179.6	7,066.0	67,066.0	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	7.5	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	—	—	—	96,070.8	2,28,269.5	500.0	500.0	500.0
III. Recovery of Loans and Advances (1 to 12)	2,302.1	4,105.9	4,371.9	4,508.5	192.6	549.5	549.5	549.5
1. Housing	12.5	0.1	11.0	—	0.5	6.5	6.5	6.5
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	0.9	—	0.3	—	1.3	2.0	2.0	2.0
4. Food Storage and Warehousing	13.4	—	0.1	0.1	—	—	—	—
5. Co-operation	1,632.5	2,701.6	2,956.6	3,104.4	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	1.3	2.1	2.1	2.1	2.1	—	—	—
9. Industries and Minerals	—	—	—	—	125.0	250.0	250.0	250.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	631.6	1,398.4	1,398.4	1,398.4	47.0	280.0	280.0	280.0
12. Others**	9.9	3.8	3.5	3.6	16.8	11.0	11.0	11.0
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	2,500.0	—	—	—
VI. State Provident Funds, etc. (1 + 2)	3,66,578.9	2,97,500.0	2,97,500.0	2,97,500.0	5,96,828.6	5,78,100.0	5,96,350.0	6,11,600.0
1. State Provident Funds	3,63,352.2	2,95,000.0	2,95,000.0	2,95,000.0	5,62,076.9	5,71,200.0	5,90,150.0	6,05,300.0
2. Others	3,226.7	2,500.0	2,500.0	2,500.0	34,751.7	6,900.0	6,200.0	6,300.0
VII. Reserve Funds (1 to 4)	56,440.0	102.0	102.0	102.0	79,067.3	1,14,515.0	1,64,513.0	1,69,513.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	1,06,000.0	1,57,063.0	1,61,000.0
2. Sinking Funds	—	—	—	—	5,563.0	5,563.0	4,500.0	5,563.0
3. Famine Relief Fund	—	—	—	—	—	2,952.0	2,950.0	2,950.0
4. Others	56,440.0	102.0	102.0	102.0	73,504.3	—	—	—
VIII. Deposits and Advances (1 to 4)	3,55,545.1	37,388.0	37,388.0	37,388.0	3,42,728.6	2,300.0	2,300.0	2,300.0
1. Civil Deposits	2,47,042.8	7,987.0	7,987.0	7,987.0	1,60,441.5	1,100.0	1,100.0	1,100.0
2. Deposits of Local Funds	11,902.0	21,500.0	21,500.0	21,500.0	70,553.3	—	—	—
3. Civil Advances	—	7,250.0	7,250.0	7,250.0	—	1,200.0	1,200.0	1,200.0
4. Others	96,600.4	651.0	651.0	651.0	1,11,733.9	—	—	—
IX. Suspense and Miscellaneous (1 to 4)	29,97,442.5	82,241.0	82,241.0	82,241.0	12,65,514.7	8,157.0	8,157.0	8,157.0
1. Suspense	88,456.0	17,100.0	17,100.0	17,100.0	75,080.2	2,157.0	2,157.0	2,157.0
2. Cash Balance Investment Accounts	29,08,985.8	15,000.0	15,000.0	15,000.0	11,90,412.5	3,600.0	3,600.0	3,600.0
3. Deposits with RBI	—	50,000.0	50,000.0	50,000.0	—	—	—	—
4. Others	0.7	141.0	141.0	141.0	22.0	2,400.0	2,400.0	2,400.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	287.8	—	—	—	—	—	—	—
XII. Remittances	6,77,469.0	48,037.0	48,037.0	48,037.0	1,99,242.4	13,300.0	13,300.0	13,300.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,98,82,885.2	2,75,68,986.6	3,06,96,421.5	3,13,12,090.8	12,05,44,160.1	5,26,25,665.0	5,21,86,477.7	5,27,93,111.6
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	17,65,938.9	15,67,000.0	15,49,565.1	19,35,142.8	86,46,278.8	74,80,136.4	69,80,971.8	75,98,683.2
I. Internal Debt (1 to 8)	10,95,831.0	13,70,000.0	12,27,216.4	15,00,000.0	70,41,386.6	69,10,000.0	65,10,000.0	68,91,110.0
1. Market Loans	9,40,000.0	10,20,000.0	9,23,980.0	11,20,000.0	69,00,000.0	67,10,000.0	63,10,000.0	67,91,100.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	1,55,831.0	3,00,000.0	2,73,262.3	3,21,000.0	1,41,386.6	1,50,000.0	1,50,000.0	1,00,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	1,500.0	899.2	15,500.0	—	—	—	—
6. WMA from RBI	—	—	—	—	—	50,000.0	50,000.0	10.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	48,500.0	29,074.9	43,500.0	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	2,58,827.3	80,000.0	3,00,000.0	3,00,000.0	14,11,408.0	2,23,182.0	2,23,182.0	3,08,936.0
1. State Plan Schemes	2,58,827.3	80,000.0	3,00,000.0	3,00,000.0	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	4.0	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	—	—	—	—	14,11,404.0	2,23,182.0	2,23,182.0	3,08,936.0
III. Recovery of Loans and Advances (1 to 12)	4,877.6	7,000.0	7,119.7	7,583.8	26,986.8	9,084.0	9,084.0	7,140.0
1. Housing	—	—	—	—	0.3	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	11.6	89.9	60.8	64.8	211.6	101.0	99.8	93.0
6. Minor Irrigation	—	0	—	—	—	—	—	—
7. Power Projects	—	—	—	—	23,347.8	6,816.0	5,328.5	1,328.0
8. Village and Small Industries	4.7	—	2.8	3.0	52.8	7.0	3.0	3.0
9. Industries and Minerals	—	—	—	—	1,883.1	670.0	2,162.7	4,065.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	4,853.5	6,894.4	7,042.0	7,501.0	708.5	557.0	557.0	569.0
12. Others**	7.8	15.8	14.1	15.1	782.7	933.0	933.0	1,082.0
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	500.0	42,500.0	500.0
VI. State Provident Funds, etc. (1 + 2)	1,17,921.0	1,05,830.0	1,05,877.4	1,05,928.4	8,47,264.3	10,14,805.5	9,33,618.2	10,02,689.9
1. State Provident Funds	1,17,099.6	1,05,000.0	1,05,000.4	1,04,989.7	4,37,650.2	5,24,762.1	4,74,850.5	5,09,514.6
2. Others	821.5	830.0	877.0	938.7	4,09,614.1	4,90,043.4	4,58,767.8	4,93,175.3
VII. Reserve Funds (1 to 4)	1,68,099.5	1,18,221.2	1,24,876.3	1,34,824.8	8,31,370.9	6,39,386.5	6,39,386.5	6,82,530.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.5	—	—	—
2. Sinking Funds	30,387.0	47,200.0	49,857.0	54,500.0	1,70,000.0	2,00,000.0	2,00,000.0	2,00,000.0
3. Famine Relief Fund	—	0.1	0.1	0.1	—	—	—	—
4. Others	1,37,712.5	71,021.0	75,019.2	80,324.7	6,61,370.4	4,39,386.5	4,39,386.5	4,82,530.0
VIII. Deposits and Advances (1 to 4)	16,66,977.0	13,50,326.3	14,59,559.3	15,27,218.6	63,57,470.1	42,74,707.0	42,74,707.0	43,48,405.8
1. Civil Deposits	3,06,922.6	1,64,372.2	1,66,837.3	1,85,904.7	9,90,541.0	—	—	—
2. Deposits of Local Funds	12,27,944.7	6,17,731.3	6,87,509.0	6,98,654.0	33,41,517.1	42,23,510.0	42,23,510.0	42,97,208.8
3. Civil Advances	51,392.2	17,883.1	18,890.0	20,225.8	—	—	—	—
4. Others	80,717.5	5,50,339.7	5,86,323.0	6,22,434.1	20,25,412.1	51,197.0	51,197.0	51,197.0
IX. Suspense and Miscellaneous (1 to 4)	2,57,58,542.7	2,41,37,238.8	2,70,63,396.0	2,72,83,716.9	10,40,23,967.0	3,95,50,000.0	3,95,50,000.0	3,95,50,000.0
1. Suspense	86,341.6	1,34,206.1	1,61,762.0	1,51,787.0	2,14,583.9	—	—	—
2. Cash Balance Investment Accounts	93,70,947.3	85,00,000.0	98,98,531.0	96,13,500.0	4,88,46,166.0	3,95,50,000.0	3,95,50,000.0	3,95,50,000.0
3. Deposits with RBI	1,62,99,042.0	1,55,00,000.0	1,69,99,900.0	1,75,15,000.0	3,59,67,953.6	—	—	—
4. Others	2,211.8	3,032.7	3,203.0	3,429.9	1,89,95,263.5	—	—	—
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	4,523.3	4,000.0	4,000.0	1,800.0
XII. Remittances	8,11,809.1	4,00,370.4	4,08,376.4	4,52,818.3	-216.9	—	—	—

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	4,54,04,478.9	3,99,45,351.4	4,74,07,048.7	4,87,06,484.2	7,30,68,599.9	6,22,69,035.0	7,60,52,729.5	8,28,08,363.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	53,75,949.1	44,04,489.8	59,93,757.8	59,63,186.9	73,19,921.4	67,75,556.5	61,68,939.7	74,08,630.7
I. Internal Debt (1 to 8)	62,71,662.2	74,38,816.0	65,96,108.3	80,51,657.2	54,24,146.3	59,80,000.0	39,27,462.0	64,44,347.0
1. Market Loans	28,56,600.0	30,13,616.0	31,55,272.0	39,13,276.0	45,57,300.0	47,76,000.0	28,43,262.0	49,90,347.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	52,151.2	75,000.0	65,000.0	90,000.0	2,38,541.3	2,50,000.0	3,30,000.0	3,50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	13,238.1	7,700.0	10,637.5	5,240.0	977.0	4,000.0	4,000.0	4,000.0
6. WMA from RBI	29,22,274.9	39,42,500.0	28,73,706.7	35,02,500.0	—	4,00,000.0	200.0	4,00,000.0
7. Special Securities issued to NSSF	4,27,398.0	4,00,000.0	4,91,492.0	5,40,641.2	6,27,328.0	5,50,000.0	7,50,000.0	7,00,000.0
8. Others (including code 106)@	—	—	0.1	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	7,01,874.0	2,47,800.0	11,21,700.0	2,53,720.0	10,92,904.2	7,45,800.0	15,63,634.0	11,50,000.0
1. State Plan Schemes	25,315.8	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	6,76,558.2	2,47,800.0	11,21,700.0	2,53,720.0	10,92,904.2	7,45,800.0	15,63,634.0	11,50,000.0
III. Recovery of Loans and Advances (1 to 12)	26,382.1	30,363.6	47,378.1	32,349.6	5,832.2	6,049.8	1,19,611.6	1,141.5
1. Housing	273.6	647.2	1,647.2	1,361.8	—	—	—	—
2. Urban Development	573.1	85.1	652.5	627.9	4,168.6	4,600.0	600.0	653.8
3. Crop Husbandry	—	3.5	3.5	18.4	0.4	0.2	—	—
4. Food Storage and Warehousing	318.8	297.6	362.3	361.6	3.1	5.0	—	—
5. Co-operation	4,483.3	2,687.4	4,645.3	4,672.0	1,474.9	1,000.0	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	334.6	1,135.9	369.8	750.0	0.3	0.5	0.5	0.5
9. Industries and Minerals	498.2	2,921.8	711.2	1,204.9	—	—	1,18,567.0	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	17,656.3	19,000.3	17,785.4	17,929.1	1.6	2.2	2.2	2.2
12. Others**	2,244.2	3,584.8	21,200.9	5,423.9	183.3	441.9	441.9	485.0
IV. Inter-State Settlement	—	—	—	—	-1.8	—	—	—
V. Contingency Fund	7,500.0	100.0	100.0	100.0	—	1,00,000.0	1,00,000.0	1,00,000.0
VI. State Provident Funds, etc. (1 + 2)	1,70,41,372.1	1,51,16,881.4	1,68,00,719.4	1,73,34,331.3	5,05,413.6	4,46,291.9	8,14,314.3	6,00,407.5
1. State Provident Funds	7,92,125.1	8,88,667.8	13,82,299.2	14,22,729.1	4,28,760.8	4,19,421.0	7,33,828.8	5,15,897.8
2. Others	1,62,49,247.1	1,42,28,213.6	1,54,18,420.2	1,59,11,602.2	76,652.8	26,870.9	80,485.5	84,509.7
VII. Reserve Funds (1 to 4)	1,16,606.4	63,822.3	74,161.0	45,496.9	8,28,483.6	5,37,980.0	5,21,552.7	5,38,479.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	46,037.9	20,541.7	20,541.7	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	70,568.5	43,280.6	53,619.3	45,496.9	8,28,483.6	5,37,980.0	5,21,552.7	5,38,479.0
VIII. Deposits and Advances (1 to 4)	4,46,691.8	3,90,818.0	4,66,636.4	4,63,065.0	58,68,691.1	61,87,064.7	44,19,830.9	63,28,473.8
1. Civil Deposits	3,24,650.2	2,85,736.9	2,87,787.2	2,94,079.8	10,63,447.5	12,50,923.5	11,74,697.5	12,35,029.8
2. Deposits of Local Funds	-0.4	0.3	1.6	1.7	2,56,215.9	1,59,010.9	1,01,873.3	1,03,099.0
3. Civil Advances	120.4	0.1	0.1	—	—	2.0	—	—
4. Others	1,21,921.5	1,05,080.7	1,78,847.5	1,68,983.5	45,49,027.8	47,77,128.3	31,43,260.1	49,90,345.0
IX. Suspense and Miscellaneous (1 to 4)	2,03,27,909.2	1,63,83,268.8	2,19,91,047.9	2,22,02,355.0	5,77,90,391.7	4,60,22,353.9	6,27,56,684.5	6,58,94,518.8
1. Suspense	44,18,737.6	4,34,403.1	44,50,584.4	44,51,692.8	39,926.2	28,901.1	10,083.1	10,587.2
2. Cash Balance Investment Accounts	32,78,515.7	50,00,000.0	45,00,000.0	46,00,000.0	2,83,28,452.8	1,71,23,795.0	3,18,31,753.9	3,34,23,341.5
3. Deposits with RBI	—	—	—	—	1,46,67,918.4	1,26,43,708.2	1,54,01,314.3	1,61,71,380.0
4. Others	1,26,30,655.9	1,09,48,865.6	1,30,40,463.4	1,31,50,662.1	1,47,54,094.4	1,62,25,949.5	1,55,13,533.3	1,62,89,210.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	3,415.2	5,010.2	4,278.1	4,960.1	1,446.3	1,44,700.0	1,63,263.0	1,300.0
XII. Remittances	4,61,065.9	2,68,471.1	3,04,919.6	3,18,449.1	15,51,292.8	20,98,794.7	16,66,376.6	17,49,695.4

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	5,90,91,029.4	8,16,54,365.1	7,45,76,881.2	7,99,45,417.9	16,07,971.0	20,24,467.7	24,66,908.7	24,99,508.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,38,30,413.9	1,26,50,870.0	99,37,108.7	1,33,40,028.6	2,08,934.5	1,50,389.5	1,65,989.5	1,98,389.5
I. Internal Debt (1 to 8)	1,03,51,950.9	1,20,55,000.0	87,71,800.0	1,22,46,800.0	8,96,668.5	4,62,000.0	9,04,441.0	9,36,841.0
1. Market Loans	68,99,890.5	1,00,00,000.0	75,00,000.0	1,00,00,000.0	1,30,403.6	1,50,000.0	1,47,600.0	1,80,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	3,36,073.9	5,50,000.0	5,50,000.0	6,91,800.0	17,999.2	12,000.0	30,000.0	30,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	55.1	—	—	—	—	—	—	—
6. WMA from RBI	—	5,000.0	5,000.0	5,000.0	7,48,265.7	3,00,000.0	7,26,841.0	7,26,841.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	31,15,931.5	15,00,000.0	7,16,800.0	15,50,000.0	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	14,99,639.9	2,01,593.5	16,62,667.1	5,47,045.9	36,736.6	—	—	—
1. State Plan Schemes	11,97,700.0	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	3,01,939.9	2,01,593.5	16,62,667.1	5,47,045.9	36,736.6	—	—	—
III. Recovery of Loans and Advances (1 to 12)	1,61,234.1	2,33,234.6	2,33,234.6	2,37,899.3	329.5	379.5	379.5	379.5
1. Housing	2,402.0	11,650.9	11,650.9	11,883.9	—	—	—	—
2. Urban Development	932.4	1,408.3	1,408.3	1,436.4	—	—	—	—
3. Crop Husbandry	1,720.0	8.0	8.0	8.2	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	7,662.3	16,316.0	16,316.0	16,642.3	5.1	7.0	7.0	7.0
6. Minor Irrigation	0.2	1.0	1.0	1.0	—	—	—	—
7. Power Projects	1,06,545.1	1,51,278.8	1,51,278.8	1,54,304.4	—	—	—	—
8. Village and Small Industries	206.2	268.3	268.3	273.7	—	0.5	0.5	0.5
9. Industries and Minerals	305.3	1,290.4	1,290.4	1,316.2	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	34,898.2	42,111.9	42,111.9	42,954.1	324.1	120.0	120.0	120.0
12. Others**	6,562.4	8,901.1	8,901.1	9,079.1	0.3	252.0	252.0	252.0
IV. Inter-State Settlement	0.1	0.2	0.2	0.2	—	—	—	—
V. Contingency Fund	10,50,000.0	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	5,26,006.1	7,32,088.0	7,31,723.5	7,73,498.9	35,780.1	37,310.0	37,310.0	37,310.0
1. State Provident Funds	4,45,465.8	6,59,641.2	6,59,641.2	6,92,623.3	35,440.8	36,960.0	36,960.0	36,960.0
2. Others	80,540.3	72,446.8	72,082.3	80,875.6	339.3	350.0	350.0	350.0
VII. Reserve Funds (1 to 4)	9,78,054.2	11,26,945.8	11,15,449.3	7,29,348.9	35,157.9	8,003.5	8,003.5	8,203.0
1. Depreciation/Renewal Reserve Funds	—	5.0	5.0	5.0	—	—	—	—
2. Sinking Funds	4,31,050.7	5,00,000.0	5,00,000.0	1,50,000.0	28,926.4	2,616.0	2,616.0	2,616.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	5,47,003.5	6,26,940.8	6,15,444.3	5,79,343.9	6,231.5	5,387.5	5,387.5	5,587.0
VIII Deposits and Advances (1 to 4)	39,58,055.7	46,28,673.4	43,85,176.9	47,33,995.1	55,000.6	42,000.0	42,000.0	42,000.0
1. Civil Deposits	32,16,525.9	40,03,373.7	37,45,132.4	41,79,293.8	11,703.4	25,000.0	25,000.0	25,000.0
2. Deposits of Local Funds	—	—	—	—	—	—	—	—
3. Civil Advances	1,46,284.3	61,663.7	61,663.7	61,663.7	6,658.5	2,000.0	2,000.0	2,000.0
4. Others	5,95,245.6	5,63,636.0	5,78,380.9	4,93,037.6	36,638.8	15,000.0	15,000.0	15,000.0
IX. Suspense and Miscellaneous (1 to 4)	3,60,27,824.7	5,96,73,909.0	5,46,73,909.0	5,76,73,909.0	3,81,544.2	12,74,774.7	12,74,774.7	12,74,774.7
1. Suspense	-7,920.7	9,731.6	9,731.6	9,731.6	18,401.3	7,000.0	7,000.0	7,000.0
2. Cash Balance Investment Accounts	3,60,19,992.3	5,70,00,000.0	5,20,00,000.0	5,50,00,000.0	3,62,211.0	12,64,768.0	12,64,768.0	12,64,768.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	15,753.1	26,64,177.4	26,64,177.4	26,64,177.4	931.8	3,006.7	3,006.7	3,006.7
X. Appropriation to Contingency Fund	11,50,000.0	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	33,88,263.7	30,02,920.5	30,02,920.5	30,02,920.5	1,66,753.6	2,00,000.0	2,00,000.0	2,00,000.0

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	22,84,899.0	28,26,447.1	28,26,447.1	27,23,943.1	17,22,785.1	15,48,713.3	19,55,547.6	16,75,216.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	2,67,610.1	2,06,880.0	2,06,880.0	2,38,470.1	2,13,596.7	1,91,473.9	2,22,020.7	1,73,844.5
I. Internal Debt (1 to 8)	2,09,653.2	2,18,000.0	2,18,000.0	2,56,485.0	2,36,369.8	1,29,500.0	5,05,787.6	2,42,900.0
1. Market Loans	1,77,700.0	1,65,000.0	1,65,000.0	1,90,305.0	94,521.3	1,00,000.0	1,00,000.0	90,000.0
2. Loans from LIC	-10.4	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	17,818.9	25,000.0	25,000.0	28,600.0	19,566.1	17,000.0	17,000.0	17,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	67.5	1,000.0	1,000.0	500.0
6. WMA from RBI	-	28,000.0	28,000.0	28,000.0	1,22,014.0	10,000.0	3,86,287.6	1,00,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including code 106)@	14,144.7	-	-	9,580.0	200.9	1,500.0	1,500.0	35,400.0
II. Loans and Advances from the Centre (1 to 6)	34,535.6	6,754.0	6,754.0	6,700.0	24,761.7	3,052.1	33,051.1	11,934.0
1. State Plan Schemes	33.8	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	34,501.8	6,754.0	6,754.0	6,700.0	24,761.7	3,052.1	33,051.1	11,934.0
III. Recovery of Loans and Advances (1 to 12)	2,776.8	3,017.0	3,017.0	3,319.0	3,368.5	2,756.2	3,303.9	3,360.5
1. Housing	3.3	16.0	16.0	18.0	123.1	170.0	170.0	130.0
2. Urban Development	-	4.0	4.0	4.0	-	1.2	1.2	0.1
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	0.7	9.0	9.0	10.0	160.9	230.0	230.0	230.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	-	-	-
9. Industries and Minerals	-	3.0	3.0	3.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	2,772.8	2,985.0	2,985.0	3,284.0	2,982.8	2,352.2	2,900.0	3,000.0
12. Others**	-	-	-	-	101.8	2.7	2.7	0.4
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	30,696.0	30,500.0	30,500.0	50,500.0	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	46,201.2	26,776.0	26,776.0	49,400.0	71,760.6	97,800.0	97,800.0	97,800.0
1. State Provident Funds	46,201.2	26,776.0	26,776.0	49,400.0	70,192.4	96,000.0	96,000.0	96,000.0
2. Others	-	-	-	-	1,568.2	1,800.0	1,800.0	1,800.0
VII. Reserve Funds (1 to 4)	11,781.8	15,093.7	15,093.7	15,453.7	9,454.5	7,504.0	7,504.0	12,422.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	5,922.1	6,643.7	6,643.7	6,643.7	3,700.1	3,304.0	3,304.0	5,246.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	5,859.6	8,450.0	8,450.0	8,810.0	5,754.4	4,200.0	4,200.0	7,176.0
VIII. Deposits and Advances (1 to 4)	89,043.0	37,939.5	37,939.5	48,759.9	1,54,545.1	1,56,200.0	1,56,200.0	1,56,000.0
1. Civil Deposits	62,672.0	13,619.5	13,619.5	41,990.2	1,54,032.2	1,55,000.0	1,55,000.0	1,55,000.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	6,369.1	2,983.4	2,983.4	-	512.9	1,000.0	1,000.0	800.0
4. Others	20,001.9	21,336.7	21,336.7	6,769.8	-	200.0	200.0	200.0
IX. Suspense and Miscellaneous (1 to 4)	15,28,598.2	21,93,263.5	21,93,263.5	20,25,949.4	9,26,815.1	9,01,101.0	9,01,101.0	9,00,000.0
1. Suspense	1,103.6	11,633.5	11,633.5	1,068.2	2,93,947.4	100.0	100.0	3,00,000.0
2. Cash Balance Investment Accounts	15,27,334.0	21,81,436.8	21,81,436.8	20,24,881.2	6,17,347.3	9,00,000.0	9,00,000.0	6,00,000.0
3. Deposits with RBI	-	-	-	-	-	1,000.0	1,000.0	-
4. Others	160.6	193.2	193.2	-	15,520.5	1.0	1.0	-
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	3,31,613.3	2,95,103.4	2,95,103.4	2,67,376.1	2,95,709.7	2,50,800.0	2,50,800.0	2,50,800.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	16,21,436.0	16,31,467.1	17,79,816.3	17,62,889.6	4,39,21,286.5	5,23,65,969.0	4,98,76,869.0	5,88,84,946.6
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,72,203.4	1,79,446.6	1,16,439.7	2,31,469.0	8,99,356.2	42,85,778.9	17,96,678.9	9,10,761.9
I. Internal Debt (1 to 8)	11,22,724.5	7,77,073.3	8,59,854.1	8,27,825.4	15,19,107.5	39,18,600.0	7,68,400.0	19,30,900.0
1. Market Loans	1,72,100.0	1,70,620.3	1,72,700.0	2,23,431.2	3,00,000.0	18,00,000.0	—	2,25,900.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	2,201.8	1,851.6	1,851.6	1,898.9	3,34,107.5	4,95,000.0	4,95,000.0	7,00,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	949.1	483.7	483.7	—	—	—	—	—
6. WMA from RBI	9,41,774.9	6,00,000.0	6,80,701.1	6,00,000.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	5,698.7	4,117.8	4,117.8	2,495.4	8,85,000.0	16,23,600.0	2,73,400.0	10,05,000.0
II. Loans and Advances from the Centre (1 to 6)	20,761.7	2,222.2	22,135.7	3,492.6	5,12,656.7	1,80,000.0	7,43,000.0	5,28,000.0
1. State Plan Schemes	—	—	—	—	-95.4	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	15.0	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	20,761.7	2,222.2	22,135.7	3,492.6	5,12,737.1	1,80,000.0	7,43,000.0	5,28,000.0
III. Recovery of Loans and Advances (1 to 12)	122.9	151.0	151.0	151.0	68,421.8	41,400.0	1,39,500.0	44,448.0
1. Housing	—	—	—	—	1.8	10.3	10.3	10.5
2. Urban Development	—	—	—	—	0.8	11.0	11.0	11.2
3. Crop Husbandry	—	—	—	—	14,500.0	16,000.4	16,000.4	16,891.4
4. Food Storage and Warehousing	—	—	—	—	—	0.7	0.7	0.7
5. Co-operation	85.5	101.0	101.0	101.0	5,156.5	5,024.9	5,024.9	5,846.9
6. Minor Irrigation	—	—	—	—	0.2	8.2	8.2	8.3
7. Power Projects	—	—	—	—	40,000.0	0.2	98,100.1	0.2
8. Village and Small Industries	—	—	—	—	100.1	100.4	100.4	103.0
9. Industries and Minerals	—	—	—	—	—	6.1	6.1	6.1
10. Road Transport	—	—	—	—	—	0.1	0.1	0.1
11. Government Servants, etc.+	37.5	50.0	50.0	50.0	8,143.1	20,230.0	20,230.0	21,561.3
12. Others**	—	—	—	—	519.3	7.9	7.9	8.5
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	40,000.0	40,000.0	40,000.0
VI. State Provident Funds, etc. (1 + 2)	41,086.0	30,280.0	31,060.0	32,305.0	5,01,667.7	5,94,488.2	5,94,488.2	6,82,365.9
1. State Provident Funds	40,397.8	29,500.0	30,280.0	31,525.0	5,01,667.7	5,94,442.8	5,94,442.8	6,78,498.0
2. Others	688.2	780.0	780.0	780.0	—	45.4	45.4	3,867.8
VII. Reserve Funds (1 to 4)	17,168.8	4,580.6	4,555.6	22,055.6	10,42,889.6	6,06,729.3	6,06,729.3	6,97,567.3
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	0.1	0.1	0.1
2. Sinking Funds	12,451.1	24.0	—	17,400.0	3,69,020.9	0.1	0.1	0.1
3. Famine Relief Fund	—	—	—	—	—	1.1	1.1	1.1
4. Others	4,717.7	4,556.6	4,555.6	4,655.6	6,73,868.7	6,06,728.0	6,06,728.0	6,97,566.1
VIII Deposits and Advances (1 to 4)	93,536.0	12,100.0	57,000.0	72,000.0	25,68,452.2	30,16,322.5	30,16,322.5	16,41,529.7
1. Civil Deposits	63,927.3	1,000.0	25,000.0	35,000.0	15,81,355.0	7,52,464.0	7,52,464.0	8,74,497.7
2. Deposits of Local Funds	—	—	—	—	3,84,102.5	2,55,790.8	2,55,790.8	2,99,203.4
3. Civil Advances	1,746.7	1,000.0	1,000.0	1,000.0	79,875.9	31,518.5	31,518.5	36,866.7
4. Others	27,862.0	10,100.0	31,000.0	36,000.0	5,23,118.8	19,76,549.1	19,76,549.1	4,30,961.8
IX. Suspense and Miscellaneous (1 to 4)	1,20,110.9	6,55,000.0	6,55,000.0	6,55,000.0	3,51,18,408.5	4,03,87,384.8	4,03,87,384.8	4,91,30,340.2
1. Suspense	2,254.1	5,000.0	5,000.0	5,000.0	1,407.1	1,028.6	1,028.6	1,034.0
2. Cash Balance Investment Accounts	57,466.0	6,00,000.0	6,00,000.0	6,00,000.0	3,48,64,616.9	4,03,68,589.8	4,03,68,589.8	4,91,11,350.1
3. Deposits with RBI	—	—	—	—	—	1.1	1.1	1.1
4. Others	60,390.8	50,000.0	50,000.0	50,000.0	2,52,384.5	17,765.4	17,765.4	17,955.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	2,05,925.3	1,50,060.0	1,50,060.0	1,50,060.0	25,89,682.5	35,81,044.3	35,81,044.3	41,89,795.6

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,73,84,137.1	1,58,28,189.0	6,13,23,469.3	6,21,27,555.3	3,82,95,352.2	4,02,23,522.0	4,01,76,478.8	3,86,68,828.8
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	40,67,967.4	38,22,755.2	42,19,600.0	37,04,204.0	75,85,275.9	64,60,190.2	81,87,659.4	79,32,437.0
I. Internal Debt (1 to 8)	54,90,354.0	65,74,109.0	33,13,274.0	52,60,499.0	82,82,783.6	57,29,709.1	1,09,28,308.0	1,15,83,131.0
1. Market Loans	32,99,500.0	35,04,109.0	27,36,274.0	31,80,499.0	57,35,897.0	54,71,650.0	59,50,026.0	60,75,128.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	60,000.0	70,000.0	77,000.0	80,000.0	1,91,433.7	2,50,000.0	2,54,260.0	3,00,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	55.9	—	—	—
6. WMA from RBI	21,30,854.0	30,00,000.0	5,00,000.0	20,00,000.0	23,48,357.0	—	47,21,284.0	52,00,000.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	7,040.0	8,059.0	2,738.0	8,003.0
II. Loans and Advances from the Centre (1 to 6)	8,79,100.8	1,59,500.0	12,95,091.0	2,44,600.0	7,13,616.5	4,60,704.2	9,54,187.5	6,98,751.1
1. State Plan Schemes	13,550.8	1,59,500.0	59,500.0	1,00,000.0	82.3	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	-825.4	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	8,65,550.0	—	12,35,591.0	1,44,600.0	7,14,359.6	4,60,704.2	9,54,187.5	6,98,751.1
III. Recovery of Loans and Advances (1 to 12)	5,036.9	500.0	22,588.0	20,000.0	37,352.6	65,518.6	2,32,617.6	26,426.0
1. Housing	—	—	—	—	2.1	—	27,628.6	—
2. Urban Development	—	—	—	—	5,704.6	100.0	37,466.8	5.8
3. Crop Husbandry	4.2	—	—	—	—	—	—	—
4. Food Storage and Warehousing	1,118.1	500.0	19,423.0	15,960.0	1,264.7	1,676.5	1,676.5	2,022.0
5. Co-operation	19.7	—	—	—	2,921.5	41,341.2	1,442.0	1,191.6
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	1,631.3	—	—	—	17,173.8	21,425.3	72,330.9	22,038.5
8. Village and Small Industries	17.2	—	—	—	0.1	—	—	—
9. Industries and Minerals	—	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	9,290.0	—	63,062.1	—
11. Government Servants, etc.+	2,242.9	—	3,165.0	4,040.0	8.3	—	—	—
12. Others**	3.6	—	—	—	987.4	975.6	29,010.7	1,168.1
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	50,000.0	50,000.0	—
VI. State Provident Funds, etc. (1 + 2)	3,22,874.4	3,21,443.9	3,95,500.0	3,56,000.0	13,70,560.5	15,00,460.4	14,44,699.4	14,77,812.3
1. State Provident Funds	3,17,725.2	3,15,978.0	3,90,000.0	3,50,000.0	6,54,698.6	6,87,952.2	6,51,544.7	7,78,714.3
2. Others	5,149.2	5,465.9	5,500.0	6,000.0	7,15,862.0	8,12,508.2	7,93,154.7	6,99,097.9
VII. Reserve Funds (1 to 4)	2,04,585.2	2,38,242.0	3,26,500.0	2,26,940.0	7,92,799.3	7,76,781.2	9,02,334.9	13,93,604.9
1. Depreciation/Renewal Reserve Funds	214.2	242.0	—	—	—	0.1	0.1	0.1
2. Sinking Funds	95,813.2	92,500.0	1,82,000.0	1,00,800.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	1,08,557.8	1,45,500.0	1,44,500.0	1,26,140.0	7,92,799.3	7,76,781.1	9,02,334.8	13,93,604.8
VIII Deposits and Advances (1 to 4)	3,63,768.3	2,49,494.5	7,87,000.0	7,86,000.0	1,80,65,605.4	1,40,85,350.5	1,82,55,507.7	1,42,91,987.4
1. Civil Deposits	2,55,120.4	1,61,392.0	4,92,000.0	4,92,000.0	39,99,358.7	40,47,377.9	48,60,515.1	46,90,515.1
2. Deposits of Local Funds	—	—	—	—	78,27,326.5	98,45,854.5	86,68,110.6	86,85,946.9
3. Civil Advances	—	—	—	—	4.2	4.5	4.5	4.5
4. Others	1,08,647.9	88,102.5	2,95,000.0	2,94,000.0	62,38,916.1	1,92,113.6	47,26,877.5	9,15,520.9
IX. Suspense and Miscellaneous (1 to 4)	1,01,15,871.8	82,79,155.7	5,51,77,229.0	5,51,77,229.0	82,56,223.7	1,70,45,663.8	65,67,104.1	83,59,212.4
1. Suspense	90,759.3	1,00,000.0	1,55,000.0	1,55,000.0	10,740.5	54,724.4	26,513.1	16,467.5
2. Cash Balance Investment Accounts	34,38,022.0	31,67,610.0	97,67,573.0	97,67,573.0	82,45,474.0	1,69,90,922.0	65,40,567.0	83,42,720.9
3. Deposits with RBI	—	—	3,75,80,656.0	3,75,80,656.0	—	—	—	—
4. Others	65,87,090.5	50,11,545.7	76,74,000.0	76,74,000.0	9.1	17.4	24.0	24.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	2.5	—	—	50,000.0	1,407.8	2,000.0	5,296.5	1,500.0
XII. Remittances	2,543.3	5,744.0	6,287.3	6,287.3	7,75,002.8	5,07,334.3	8,36,423.3	8,36,403.8

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	15,72,412.0	8,70,200.7	8,80,200.7	7,77,319.5	9,44,82,316.6	5,68,40,040.9	5,97,60,298.0	5,83,30,244.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	2,22,087.7	1,84,595.6	1,94,595.6	1,69,551.2	1,09,54,672.3	1,26,05,258.1	1,16,33,964.8	1,28,52,836.2
I. Internal Debt (1 to 8)	1,36,186.9	1,60,437.0	1,60,437.0	1,69,449.0	91,99,703.3	1,05,80,000.0	95,00,000.0	1,05,50,000.0
1. Market Loans	1,29,200.0	1,53,637.0	1,53,637.0	1,62,349.0	87,97,700.0	1,01,80,000.0	91,00,000.0	1,01,50,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	6,986.9	6,800.0	6,800.0	7,100.0	4,00,000.0	4,00,000.0	4,00,000.0	4,00,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	2,003.3	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	20,284.6	20,250.0	30,250.0	350.0	10,86,994.0	12,44,976.4	13,17,548.8	15,47,900.1
1. State Plan Schemes	20,264.6	20,200.0	20,200.0	—	4,62,894.0	4,35,476.4	4,74,348.8	4,90,000.1
2. Central Plan Schemes	—	—	—	—	6,24,100.0	8,09,500.0	8,09,500.0	6,50,000.0
3. Centrally Sponsored Schemes	20.0	50.0	50.0	50.0	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	—	—	10,000.0	300.0	—	—	33,700.0	4,07,900.0
III. Recovery of Loans and Advances (1 to 12)	117.1	7.7	7.7	7.7	5,24,525.1	6,05,714.0	5,94,597.3	5,23,044.8
1. Housing	—	—	—	—	10,683.6	—	34,460.0	—
2. Urban Development	—	—	—	—	5,223.4	4,634.1	8,999.0	36,046.3
3. Crop Husbandry	—	—	—	—	-196.5	—	—	—
4. Food Storage and Warehousing	—	—	—	—	2,065.0	—	—	—
5. Co-operation	85.0	5.0	5.0	5.0	1,519.0	—	350.0	952.7
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	4,57,779.8	4,95,132.7	4,56,300.0	1,50,000.0
8. Village and Small Industries	—	—	—	—	-2,157.1	100.0	10.0	97.9
9. Industries and Minerals	—	—	—	—	21,454.1	5,286.5	5,945.5	1,17,225.3
10. Road Transport	—	—	—	—	100.2	28,318.8	—	1,00,000.0
11. Government Servants, etc.+	32.1	—	—	—	25,094.6	42,376.8	28,481.5	30,046.3
12. Others**	—	2.7	2.7	2.7	2,959.1	29,865.1	60,051.3	88,676.3
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	42,750.2	43,690.0	43,690.0	45,765.0	8,99,697.6	9,74,536.2	8,89,722.8	9,66,133.5
1. State Provident Funds	41,996.7	43,000.0	43,000.0	45,000.0	8,86,649.6	9,59,103.6	8,77,156.5	9,53,567.2
2. Others	753.5	690.0	690.0	765.0	13,048.0	15,432.6	12,566.3	12,566.3
VII. Reserve Funds (1 to 4)	25,323.5	13,190.5	13,190.5	20,344.4	4,89,800.4	9,46,143.7	6,32,800.9	11,81,660.7
1. Depreciation/Renewal Reserve Funds	—	—	—	—	412.3	404.0	395.9	395.9
2. Sinking Funds	4,123.0	1,200.0	1,200.0	1,500.0	60,816.8	3,26,383.3	78,881.4	5,31,153.5
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	21,200.5	11,990.5	11,990.5	18,844.4	4,28,571.3	6,19,356.4	5,53,523.7	6,50,111.4
VIII. Deposits and Advances (1 to 4)	52,026.5	1,02,615.6	1,02,615.6	54,369.2	1,27,43,453.1	2,44,39,333.9	2,64,41,459.7	3,62,47,232.5
1. Civil Deposits	33,940.3	83,615.6	83,615.6	33,369.2	66,27,482.8	42,72,389.6	71,89,383.1	70,86,885.1
2. Deposits of Local Funds	—	—	—	—	2,31,274.5	1,89,816.8	2,43,730.2	2,43,730.2
3. Civil Advances	—	—	—	—	3.2	—	—	—
4. Others	18,086.2	19,000.0	19,000.0	21,000.0	58,84,692.6	1,99,77,127.5	1,90,08,346.4	2,89,16,617.2
IX. Suspense and Miscellaneous (1 to 4)	10,70,406.2	5,30,009.9	5,30,009.9	4,87,034.1	6,95,38,139.4	1,80,49,336.4	2,03,84,171.5	73,14,275.5
1. Suspense	21.1	—	—	—	20,24,761.5	-657.5	-34,85,628.7	-34,85,767.8
2. Cash Balance Investment Accounts	4,87,034.0	5,30,009.8	5,30,009.8	4,87,034.0	4,55,61,168.1	1,80,49,974.1	2,38,69,756.8	1,08,00,000.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	5,83,351.1	—	—	—	2,19,52,209.8	19.7	43.4	43.4
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	2,25,317.0	—	—	—	3.7	0.3	-3.0	-3.0

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,10,29,876.6	1,31,53,677.3	1,31,53,677.3	1,41,69,935.2	39,10,788.0	6,84,597.6	7,10,665.3	8,07,103.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	53,16,429.9	53,75,000.2	53,75,000.2	63,83,236.9	3,85,034.4	3,49,498.0	3,39,737.0	4,62,600.0
I. Internal Debt (1 to 8)	1,13,92,091.4	49,10,000.0	49,10,000.0	55,57,000.0	2,32,036.9	3,09,098.0	2,06,200.0	2,79,200.0
1. Market Loans	43,78,400.0	47,50,000.0	47,50,000.0	53,97,000.0	1,91,600.0	2,69,098.0	1,66,200.0	2,29,200.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	67,674.7	1,50,000.0	1,50,000.0	1,50,000.0	30,709.8	40,000.0	40,000.0	50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	626.6	—	—	—	132.1	—	—	—
6. WMA from RBI	69,45,390.1	10,000.0	10,000.0	10,000.0	9,595.0	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	2,66,534.2	20,000.0	20,000.0	4,10,200.0	52,797.9	300.0	70,437.0	98,300.0
1. State Plan Schemes	—	20,000.0	20,000.0	4,10,200.0	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	2,66,534.2	—	—	—	52,797.9	300.0	70,437.0	98,300.0
III. Recovery of Loans and Advances (1 to 12)	5,835.7	5,000.0	5,000.0	6,000.0	125.4	100.0	100.0	100.0
1. Housing	—	568.0	568.0	685.0	0.7	2.2	1.2	1.2
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	125.6	98.0	98.0	120.0	75.1	60.5	45.0	45.0
6. Minor Irrigation	—	0	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	—	—	—
9. Industries and Minerals	—	279.0	279.0	337.0	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	5,710.2	4,053.0	4,053.0	4,856.0	49.5	37.3	53.8	53.8
12. Others**	—	2.0	2.0	2.0	—	—	—	—
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	421.9	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	2,63,561.0	3,14,195.2	3,14,195.2	3,00,673.9	1,84,712.8	1,55,600.0	1,73,880.0	1,78,485.0
1. State Provident Funds	1,71,726.0	2,13,599.0	2,13,599.0	2,06,071.4	1,82,230.7	1,53,100.0	1,70,880.0	1,75,385.0
2. Others	91,835.0	1,00,596.2	1,00,596.2	94,602.4	2,482.2	2,500.0	3,000.0	3,100.0
VII. Reserve Funds (1 to 4)	1,38,829.3	6,52,975.6	6,52,975.6	1,66,595.2	62,816.3	35,811.1	70,691.0	59,963.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	66,501.1	1,30,519.5	1,30,519.5	79,801.3	32,469.1	9,230.0	20,000.0	5,000.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	72,328.3	5,22,456.1	5,22,456.1	86,793.9	30,347.3	26,581.1	50,691.0	54,963.0
VIII Deposits and Advances (1 to 4)	66,89,259.0	72,51,506.6	72,51,506.6	77,29,466.2	89,671.0	42,164.7	70,746.3	70,835.9
1. Civil Deposits	39,49,234.9	44,25,880.4	44,25,880.4	44,39,765.9	81,617.9	35,947.7	61,224.3	58,475.9
2. Deposits of Local Funds	14,58,963.6	15,65,988.8	15,65,988.8	17,50,769.0	—	—	—	—
3. Civil Advances	0.8	1.6	1.6	1.0	1,930.7	—	1,900.0	1,850.0
4. Others	12,81,059.7	12,59,635.8	12,59,635.8	15,38,930.3	6,122.4	6,217.0	7,622.0	10,510.0
IX. Suspense and Miscellaneous (1 to 4)	22,04,005.7	—	—	—	31,54,019.3	33,023.8	14,401.0	14,910.0
1. Suspense	49,406.7	—	—	—	13,082.8	14,523.8	13,601.0	14,010.0
2. Cash Balance Investment Accounts	21,51,247.2	—	—	—	31,40,127.0	17,500.0	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	3,351.8	—	—	—	809.5	1,000.0	800.0	900.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	69,338.3	—	—	—	1,34,608.4	1,08,500.0	1,04,210.0	1,05,310.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	88,53,150.1	23,03,625.1	19,28,917.1	24,45,887.7	18,95,14,094.7	5,49,65,299.4	5,53,90,084.6	5,56,35,470.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	9,88,749.7	12,17,298.5	8,46,070.4	12,88,054.9	91,74,413.1	83,34,140.0	96,78,640.1	87,73,900.3
I. Internal Debt (1 to 8)	12,07,595.9	12,70,000.0	4,91,000.0	12,11,000.0	78,67,740.2	83,40,940.0	77,23,140.0	86,67,400.0
1. Market Loans	6,20,000.0	10,70,000.0	3,20,000.0	10,00,000.0	75,50,000.0	70,15,000.0	73,97,200.0	74,15,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	52,731.5	80,000.0	60,000.0	80,000.0	3,15,000.0	3,21,940.0	3,21,940.0	2,50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	49.9	10,000.0	1,000.0	11,000.0	—	2,000.0	2,000.0	2,000.0
6. WMA from RBI	5,34,814.5	1,10,000.0	1,10,000.0	1,20,000.0	—	10,00,000.0	—	10,00,000.0
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including code 106)@	—	—	—	—	2,740.2	2,000.0	2,000.0	400.0
II. Loans and Advances from the Centre (1 to 6)	3,05,873.1	15,000.0	3,70,603.0	16,500.0	8,18,147.0	2,10,000.0	11,72,300.0	2,50,000.0
1. State Plan Schemes	6,773.1	15,000.0	10,900.0	16,500.0	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	6,00,700.0	—	9,62,300.0	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	2,99,100.0	—	3,59,703.0	—	2,17,447.0	2,10,000.0	2,10,000.0	2,50,000.0
III. Recovery of Loans and Advances (1 to 12)	2,305.0	2,298.4	2,298.4	2,528.3	1,13,473.1	2,33,200.0	2,33,200.0	2,56,500.0
1. Housing	—	—	—	—	—	—	—	—
2. Urban Development	—	—	—	—	65.6	5,300.0	5,300.0	5,830.0
3. Crop Husbandry	—	—	—	—	1.0	500.0	500.0	550.0
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	209.7	505.0	505.0	555.5	457.9	1,090.0	1,090.0	1,199.0
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	1,970.6	1,650.0	1,650.0	1,815.0	6,154.5	1,50,500.0	1,50,500.0	1,65,530.0
8. Village and Small Industries	12.3	5.0	5.0	5.5	0.3	16.0	16.0	17.6
9. Industries and Minerals	—	—	—	—	70,979.0	39,500.0	39,500.0	43,450.0
10. Road Transport	—	—	—	—	327.7	200.0	200.0	220.0
11. Government Servants, etc.+	112.4	138.4	138.4	152.3	8,584.8	12,800.0	12,800.0	14,080.0
12. Others**	—	—	—	—	26,902.3	23,294.0	23,294.0	25,623.4
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	151.9	20,000.0	29,869.0	40,000.0	—	70,000.0	70,000.0	10,000.0
VI. State Provident Funds, etc. (1 + 2)	1,91,051.5	1,24,443.8	1,90,313.2	1,86,888.2	11,28,873.3	15,15,015.0	15,15,015.0	15,15,015.0
1. State Provident Funds	1,87,954.8	1,20,523.9	1,88,900.0	1,82,576.2	10,92,160.8	14,60,515.0	14,60,515.0	14,60,515.0
2. Others	3,096.7	3,920.0	1,413.2	4,312.0	36,712.4	54,500.0	54,500.0	54,500.0
VII. Reserve Funds (1 to 4)	1,19,100.1	1,64,064.1	1,21,210.1	1,80,470.5	5,43,147.2	8,70,115.0	8,04,700.0	9,86,450.0
1. Depreciation/Renewal Reserve Funds	1,04,100.0	1,33,600.0	1,05,000.1	1,46,960.0	—	2,000.0	2,000.0	2,000.0
2. Sinking Funds	10,000.0	30,000.0	15,000.0	33,000.0	1,00,000.0	2,00,000.0	1,36,000.0	2,00,000.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	5,000.1	464.1	1,210.0	510.5	4,43,147.2	6,68,115.0	6,66,700.0	7,84,450.0
VIII. Deposits and Advances (1 to 4)	5,09,049.9	4,17,718.8	2,83,389.8	4,89,390.6	20,02,132.5	18,39,850.1	19,24,350.1	19,24,350.1
1. Civil Deposits	1,69,782.5	2,40,718.7	2,00,041.1	2,64,790.6	11,74,126.3	9,76,550.1	9,61,050.1	9,61,050.1
2. Deposits of Local Funds	2,23,796.7	61,000.0	59,704.2	97,000.0	22,599.3	1,77,500.0	1,77,500.0	1,77,500.0
3. Civil Advances	—	16,000.0	12,490.0	17,600.0	4,510.3	—	—	—
4. Others	1,15,470.7	1,00,000.0	11,154.5	1,10,000.0	8,00,896.6	6,85,800.0	7,85,800.0	7,85,800.0
IX. Suspense and Miscellaneous (1 to 4)	65,17,928.1	2,33,000.0	1,55,893.0	2,56,300.0	17,32,32,346.2	4,14,36,179.3	4,14,97,379.5	4,15,75,754.9
1. Suspense	-92,076.7	30,000.0	23,402.0	33,000.0	34,932.2	1,18,740.0	1,18,740.0	1,18,740.0
2. Cash Balance Investment Accounts	25,80,876.4	1,00,000.0	—	1,10,000.0	4,55,01,236.9	2,90,00,000.0	2,90,00,000.0	2,90,00,000.0
3. Deposits with RBI	—	—	—	—	9,87,62,404.1	—	—	—
4. Others	40,29,128.4	1,03,000.0	1,32,491.0	1,13,300.0	2,89,33,773.1	1,23,17,439.3	1,23,78,639.5	1,24,57,014.9
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	20.1	—	—	—	—	—	—	—
XII. Remittances	74.7	57,100.0	2,84,340.6	62,810.0	38,08,235.3	4,50,000.0	4,50,000.0	4,50,000.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	7,94,35,838.3	8,56,67,498.5	8,69,26,380.6	9,37,08,250.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	71,65,108.3	92,04,193.3	84,95,009.9	88,19,092.7
I. Internal Debt (1 to 8)	68,99,873.9	1,05,60,552.0	99,08,700.0	1,05,63,420.0
1. Market Loans	59,67,961.2	73,60,300.0	67,39,400.0	73,28,620.0
2. Loans from LIC	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	—	—	—	—
4. Loans from SBI and other Banks	—	—	—	—
5. Loans from National Co-operative Development Corporation	771.9	252.0	—	—
6. WMA from RBI	8,15,469.0	30,00,000.0	30,00,000.0	30,00,000.0
7. Special Securities issued to NSSF	—	—	—	—
8. Others (including code 106)@	1,15,671.9	2,00,000.0	1,69,300.0	2,34,800.0
II. Loans and Advances from the Centre (1 to 6)	6,43,031.9	10,06,740.0	8,95,183.0	9,32,432.0
1. State Plan Schemes	—	—	—	—
2. Central Plan Schemes	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—
4. Non-Plan Loans	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	6,43,031.9	10,06,740.0	8,95,183.0	9,32,432.0
III. Recovery of Loans and Advances (1 to 12)	15,015.4	13,931.8	17,132.2	18,540.8
1. Housing	0.4	1.0	1.1	1.2
2. Urban Development	—	150.0	250.0	260.0
3. Crop Husbandry	—	130.0	130.0	140.0
4. Food Storage and Warehousing	—	—	—	—
5. Co-operation	70.5	37.5	36.8	38.0
6. Minor Irrigation	—	—	—	—
7. Power Projects	9,570.1	5,100.0	10,500.0	11,750.0
8. Village and Small Industries	0.3	0.7	0.7	0.8
9. Industries and Minerals	23.1	423.9	425.1	489.1
10. Road Transport	—	37.0	40.0	45.6
11. Government Servants, etc.+	238.6	288.3	335.2	372.4
12. Others**	5,112.5	7,763.4	5,413.4	5,443.8
IV. Inter-State Settlement	—	—	—	—
V. Contingency Fund	1,160.4	—	22,709.7	—
VI. State Provident Funds, etc. (1 + 2)	4,76,168.5	5,59,833.4	5,23,584.3	5,75,870.7
1. State Provident Funds	4,74,674.6	5,58,233.2	5,22,176.5	5,74,450.4
2. Others	1,493.9	1,600.2	1,407.8	1,420.3
VII. Reserve Funds (1 to 4)	2,88,826.1	4,43,297.6	1,75,769.5	-1,85,713.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—
2. Sinking Funds	-1,59,140.3	1,17,100.0	-54,233.0	-3,96,780.0
3. Famine Relief Fund	—	—	—	—
4. Others	4,47,966.4	3,26,197.6	2,30,002.5	2,11,067.0
VIII Deposits and Advances (1 to 4)	1,02,95,475.3	1,22,19,445.8	1,14,40,430.8	1,22,64,852.4
1. Civil Deposits	10,38,947.2	14,76,558.4	11,48,255.4	11,99,063.5
2. Deposits of Local Funds	26,22,140.3	25,37,088.4	28,26,339.0	29,07,631.3
3. Civil Advances	—	—	—	—
4. Others	66,34,387.8	82,05,799.0	74,65,836.4	81,58,157.6
IX. Suspense and Miscellaneous (1 to 4)	6,08,16,319.4	6,08,63,539.0	6,39,42,659.4	6,95,38,624.6
1. Suspense	60,713.8	44,530.0	64,264.2	67,477.4
2. Cash Balance Investment Accounts	1,25,65,292.4	1,25,00,000.0	1,32,40,700.0	1,44,42,600.0
3. Deposits with RBI	3,50,64,268.6	3,41,32,893.0	3,68,17,482.0	4,04,99,230.0
4. Others	1,31,26,044.6	1,41,86,116.0	1,38,20,213.2	1,45,29,317.2
X. Appropriation to Contingency Fund	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—
XII. Remittances	-32.6	159.0	211.8	223.2

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	15,99,648.5	10,28,487.0	11,59,267.0	10,80,243.0	2,69,327.7	35,12,408.4	35,18,751.0	36,42,608.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	15,99,648.5	10,28,487.0	11,59,267.0	10,80,243.0	1,71,721.5	2,50,872.5	2,50,694.1	2,74,538.2
I. Internal Debt (1 to 8)	-	-	-	-	1,78,662.6	1,68,441.0	1,68,441.0	1,88,961.0
1. Market Loans	-	-	-	-	1,39,000.0	1,48,441.0	1,58,441.0	1,53,961.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	-	-	-	-	736.3	7,500.0	2,500.0	10,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including code 106)@	-	-	-	-	38,926.4	12,500.0	7,500.0	25,000.0
II. Loans and Advances from the Centre (1 to 6)	15,36,500.0	9,28,487.0	11,19,267.0	10,20,000.0	-	-	-	-
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	15,36,500.0	9,28,487.0	11,19,267.0	10,20,000.0	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	63,148.5	1,00,000.0	40,000.0	60,243.0	33.7	-	-	-
1. Housing	-	-	-	-	-	-	-	-
2. Urban Development	-	-	-	-	-	-	-	-
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	-	-	-	-	-	-	-	-
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	0.2	-	-	-
9. Industries and Minerals	-	-	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	44.9	150.0	150.0	143.0	28.7	-	-	-
12. Others**	63,103.7	99,850.0	39,850.0	60,100.0	4.8	-	-	-
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	-	-	-	-	28,653.5	31,112.0	31,112.0	32,612.0
1. State Provident Funds	-	-	-	-	28,045.1	30,500.0	30,500.0	32,000.0
2. Others	-	-	-	-	608.4	612.0	612.0	612.0
VII. Reserve Funds (1 to 4)	-	-	-	-	1,507.9	3,000.0	6,000.0	5,000.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	1,500.0	3,000.0	6,000.0	5,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	7.9	-	-	-
VIII Deposits and Advances (1 to 4)	-	-	-	-	14,994.0	20,016.1	20,076.1	20,164.4
1. Civil Deposits	-	-	-	-	16,348.3	19,551.5	19,610.2	19,684.5
2. Deposits of Local Funds	-	-	-	-	-	319.4	320.4	330.0
3. Civil Advances	-	-	-	-	74.0	101.2	101.5	104.5
4. Others	-	-	-	-	-1,428.3	44.0	44.1	45.5
IX. Suspense and Miscellaneous (1 to 4)	-	-	-	-	15,950.5	32,32,708.1	32,35,933.6	33,37,024.3
1. Suspense	-	-	-	-	457.6	1,52,081.3	1,52,233.4	1,56,800.4
2. Cash Balance Investment Accounts	-	-	-	-	-	22,36,154.4	22,38,390.6	23,01,065.5
3. Deposits with RBI	-	-	-	-	-	8,48,099.8	8,48,947.9	8,82,905.8
4. Others	-	-	-	-	15,492.9	-3,627.4	-3,638.3	-3,747.4
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	-	-	-	-	29,525.5	57,131.3	57,188.4	58,846.9

Appendix III : Capital Receipts of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	ALL STATE AND UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,10,03,24,391.9	78,30,12,707.4	84,45,87,020.8	92,61,04,488.3
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	11,47,48,759.5	11,38,83,676.4	11,57,59,896.0	12,13,26,916.0
I. Internal Debt (1 to 8)	11,26,88,467.1	11,47,98,498.9	10,53,98,792.4	12,22,41,660.8
1. Market Loans	7,98,81,854.7	8,83,93,617.6	7,94,44,076.7	9,06,22,831.0
2. Loans from LIC	-10.4	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	36,08,046.3	50,96,537.6	46,74,688.9	54,93,934.9
4. Loans from SBI and other Banks	6,44,960.0	14,80,000.0	12,56,000.0	14,80,000.0
5. Loans from National Co-operative Development Corporation	6,88,116.0	1,08,092.9	1,01,127.6	99,024.2
6. WMA from RBI	2,21,77,807.3	1,31,12,874.0	1,36,92,374.4	1,74,51,651.1
7. Special Securities issued to NSSF	10,81,083.0	11,13,300.0	12,89,694.0	12,81,841.2
8. Others (including code 106)@	46,06,610.3	54,94,076.8	49,40,830.7	58,12,378.4
II. Loans and Advances from the Centre (1 to 6)	1,55,18,346.7	65,57,862.6	1,66,13,113.3	1,00,28,994.5
1. State Plan Schemes	23,10,875.0	9,64,832.5	10,99,604.9	15,96,790.2
2. Central Plan Schemes	6,24,100.0	8,09,500.0	8,09,500.0	6,50,000.0
3. Centrally Sponsored Schemes	5,99,942.1	50.0	9,62,350.0	50.0
4. Non-Plan Loans	11.5	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	1,19,83,418.1	47,83,480.0	1,37,41,658.4	77,82,154.4
III. Recovery of Loans and Advances (1 to 12)	13,28,532.0	15,47,036.0	20,12,536.1	14,43,490.5
1. Housing	13,773.5	13,928.3	1,76,843.3	17,899.7
2. Urban Development	20,523.5	18,315.0	56,714.1	49,276.9
3. Crop Husbandry	26,493.1	20,161.9	26,523.0	27,488.7
4. Food Storage and Warehousing	89,592.6	47,878.5	66,861.4	63,817.8
5. Co-operation	30,576.6	85,356.7	53,760.5	51,189.7
6. Minor Irrigation	0.4	9.2	9.2	9.3
7. Power Projects	6,96,515.2	8,68,839.2	9,84,497.5	5,31,566.1
8. Village and Small Industries	-46.6	8,651.6	7,794.3	8,773.0
9. Industries and Minerals	96,105.9	53,243.5	1,72,611.9	1,71,443.9
10. Road Transport	9,717.9	28,556.0	63,302.3	1,00,265.7
11. Government Servants, etc.+	1,28,364.2	1,95,937.1	1,84,163.3	1,95,703.0
12. Others**	2,16,915.7	2,06,159.0	2,19,455.4	2,26,056.6
IV. Inter-State Settlement	-68.4	0.2	0.2	0.2
V. Contingency Fund	11,92,430.3	3,41,100.0	5,05,275.8	2,71,100.0
VI. State Provident Funds, etc. (1 + 2)	2,80,26,491.9	2,66,16,760.9	2,84,19,987.1	2,97,37,410.9
1. State Provident Funds	1,00,13,943.0	1,04,77,704.4	1,11,67,747.2	1,19,38,950.7
2. Others	1,80,12,549.0	1,61,39,056.4	1,72,52,240.0	1,77,98,460.2
VII. Reserve Funds (1 to 4)	95,76,614.3	97,25,056.5	84,85,464.4	90,65,892.7
1. Depreciation/Renewal Reserve Funds	3,59,113.4	2,52,929.2	2,74,795.1	6,01,789.1
2. Sinking Funds	25,93,610.6	21,90,288.9	17,96,728.0	17,82,688.6
3. Famine Relief Fund	14.4	2,959.2	2,957.2	2,957.2
4. Others	66,23,876.0	72,78,879.1	64,10,984.0	66,78,457.8
VIII Deposits and Advances (1 to 4)	10,40,60,285.0	10,71,20,839.8	10,84,63,226.9	12,82,44,358.9
1. Civil Deposits	4,17,10,478.2	3,33,73,173.9	3,52,25,453.6	4,45,53,281.4
2. Deposits of Local Funds	2,66,55,990.0	2,87,07,384.9	2,76,11,909.6	3,04,20,684.8
3. Civil Advances	5,59,978.8	6,01,000.7	6,01,516.2	4,65,795.8
4. Others	3,51,33,838.1	4,44,39,280.4	4,50,24,347.4	5,28,04,596.9
IX. Suspense and Miscellaneous (1 to 4)	79,52,48,093.8	49,88,16,811.0	55,74,88,212.1	60,75,00,824.0
1. Suspense	2,21,25,417.9	1,49,88,460.2	1,53,05,339.8	1,94,83,242.3
2. Cash Balance Investment Accounts	38,24,65,982.9	31,93,85,086.7	32,62,55,486.0	33,21,45,689.9
3. Deposits with RBI	24,67,85,340.1	9,54,71,748.5	14,31,31,693.9	18,11,12,130.2
4. Others	14,38,71,352.9	6,89,71,515.6	7,27,95,692.4	7,47,59,761.6
X. Appropriation to Contingency Fund	11,50,000.0	-	-	-
XI. Miscellaneous Capital Receipts	10,14,670.5	6,55,710.2	6,74,835.5	5,98,949.1
XII. Remittances	3,05,20,528.7	1,68,33,031.4	1,65,25,577.0	1,69,71,806.9

* : Sum of Items I to XII where Items IV to X, XII and I(4) are on a net basis while Items I (6) and IX (2 and 3) are excluded. Items I (6) and IX (2 and 3) have been taken as financing items for overall surplus/deficit.

@ : Include Land Compensation Bonds, loans from Khadi and Village Industries Commission, CWC, etc.

+ : Comprises recovery of loans and advances from Government Servants for housing, purchase of conveyance, festivals, marriages, etc.

** : Include recovery of loans and advances for Education, Art and Culture, Social Security and Welfare, Fisheries and Animal Husbandry, etc.

\$: State Provident Funds also includes other savings deposits.

Also see Notes to Appendices.

Note : 1. Data pertaining to Jammu and Kashmir for 2020-21 is taken from CAG and are provisional

2. As per the Constitution of India, States cannot raise resources directly from external agencies.

Source : Budget documents of state governments. Details in methodology.

Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	6,91,02,589.9	3,44,29,841.9	2,69,17,276.0	7,44,72,989.7	1,05,19,757.7	2,15,26,985.3	2,43,34,639.4	2,54,40,532.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	34,42,513.8	47,58,273.6	34,28,873.3	47,99,530.4	5,38,763.9	6,65,667.7	7,70,201.1	7,19,581.3
I. Total Capital Outlay (1 + 2)	18,97,494.9	31,19,837.5	18,52,941.6	30,67,957.5	5,12,334.6	6,32,805.2	7,37,225.7	6,70,115.3
1. Development (a + b)	12,47,710.3	29,23,088.2	16,19,689.9	29,42,394.7	4,37,935.8	3,35,363.9	5,63,929.8	3,64,369.6
(a) Social Services (1 to 9)	5,20,555.9	10,91,139.7	6,33,780.2	12,01,189.0	64,742.9	70,033.2	1,56,362.5	95,393.1
1. Education, Sports, Art and Culture	3,41,653.9	4,34,384.4	3,20,683.3	4,39,761.0	6,510.8	15,590.0	34,597.9	22,480.8
2. Medical and Public Health	44,985.1	2,28,538.4	93,344.9	3,72,900.9	1,060.7	1,215.6	3,036.1	10,893.3
3. Family Welfare	8,719.8	17,924.2	3,387.9	350.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	42,047.3	1,45,264.4	1,28,952.1	1,28,753.3	22,455.3	25,000.0	42,879.6	29,748.9
5. Housing	56.6	700.0	170.2	300.0	2,081.1	424.0	3,948.3	1,000.0
6. Urban Development	28,762.3	1,24,219.9	41,196.7	1,61,229.4	10,494.1	6,560.6	37,939.7	12,546.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,921.2	46,807.5	21,569.7	51,535.0	0.0	0.0	0.0	0.0
8. Social Security and Welfare	2,083.2	56,924.6	2,253.2	23,876.8	21,929.2	20,843.0	32,571.4	18,011.8
9. Others *	35,326.5	36,376.4	22,222.2	22,482.5	211.6	400.0	1,389.5	712.3
(b) Economic Services (1 to 10)	7,27,154.4	18,31,948.5	9,85,909.6	17,41,205.7	3,73,192.9	2,65,330.7	4,07,567.3	2,68,976.5
1. Agriculture and Allied Activities (i to xi)	5,412.6	74,018.0	32,068.5	60,145.1	2,043.7	12,544.6	5,598.1	17,060.3
i) Crop Husbandry	-5,827.7	29,659.2	18,153.7	16,573.6	472.2	8,000.0	0.0	7,431.3
ii) Soil and Water Conservation	191.6	880.1	0.0	224.3	0.0	0.0	0.0	0.0
iii) Animal Husbandry	969.1	2,301.0	3,094.0	2,702.0	982.1	858.5	25.0	1,200.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0.0
v) Fisheries	4,200.0	12,900.0	756.3	12,800.0	79.8	1,270.0	1,915.9	3,341.0
vi) Forestry and Wild Life	948.7	5,240.3	2,825.5	4,645.3	0.0	1,200.0	460.0	275.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	323.0
ix) Agricultural Research and Education	1,132.4	7,200.0	2,653.8	7,200.0	5.6	0.0	0.0	0.0
x) Co-operation	2,548.6	5,827.0	4,585.2	6,000.0	29.5	101.1	601.1	4,490.0
xi) Others @	1,249.9	10,010.4	0.0	10,000.0	474.8	365.0	2,596.0	0.0
2. Rural Development	1,73,469.2	1,79,571.4	76,763.4	1,75,107.9	3,459.0	100.0	3,730.4	2,144.1
3. Special Area Programmes	0.0	0	0.0	0.0	14,718.1	11,630.0	11,317.5	14,500.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	4,02,366.9	11,58,698.6	6,83,264.6	9,81,017.8	17,133.7	3,208.0	16,010.1	2,072.5
5. Energy	146.9	634.5	333.8	634.5	17,269.8	23,500.0	52,704.6	21,120.1
6. Industry and Minerals (i to iv)	48,083.2	1,00,446.5	50,344.4	1,18,011.1	1,144.4	3,398.0	2,831.0	1,019.7
i) Village and Small Industries	4,617.4	6,092.7	0.0	3,000.0	1,144.4	3,265.0	2,671.0	724.7
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	5.0	0.6	5.0	0.0	133.0	160.0	295.0
iv) Others #	43,465.8	94,348.9	50,343.8	1,15,006.1	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	76,622.5	2,79,205.5	1,00,049.2	3,35,780.3	3,16,696.8	2,05,983.7	3,10,626.5	2,08,859.4
i) Roads and Bridges	73,809.3	2,27,115.0	92,704.8	2,71,342.1	3,12,001.0	1,99,531.6	3,01,489.6	2,05,559.2
ii) Others **	2,813.2	52,090.5	7,344.4	64,438.2	4,695.8	6,452.1	9,136.9	3,300.2
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	21,053.1	39,374.0	43,085.8	70,509.0	727.4	4,966.3	4,749.1	2,200.5
i) Tourism	942.5	5,933.0	7,100.7	6,933.0	556.6	4,566.3	4,170.0	2,047.0
ii) Others @@	20,110.7	33,441.0	35,985.1	63,576.0	170.8	400.0	579.2	153.5
2. Non-Development (General Services)	6,49,784.6	1,96,749.3	2,33,251.8	1,25,562.8	74,398.8	2,97,441.3	1,73,295.9	3,05,745.7
II. Discharge of Internal Debt (1 to 8)	12,40,081.4	14,13,004.8	13,17,005.7	14,33,874.3	23,376.9	60,802.1	61,165.0	77,540.6
1. Market Loans	10,39,841.8	10,35,960.0	10,92,322.0	11,68,400.0	0.0	3,300.0	3,300.0	17,000.0
2. Loans from LIC	1,939.9	2,400.0	1,208.8	2,160.6	9.0	9.0	9.0	9.0
3. Loans from National Bank for Agriculture and Rural Development	77,266.3	1,09,500.0	1,04,731.0	1,39,066.0	10,525.0	12,428.0	13,428.0	14,771.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	1,928.4	2,349.8	1,438.8	1,300.0	803.0	1,388.0	802.0	964.0
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	31,200.0	31,200.0	31,200.0
7. Special Securities issued to NSSF	1,17,295.0	1,21,300.0	1,16,053.4	1,21,250.0	11,665.0	12,100.0	12,100.0	13,310.0
8. Others (including 106)	1,810.0	1,41,495.0	1,251.7	1,697.7	374.9	377.1	326.0	286.6
III. Repayment of Loans to the Centre (1 to 7)	1,33,426.4	1,37,280.0	1,38,867.9	1,93,143.6	2,572.4	2,560.4	2,560.4	2,560.4
1. State Plan Schemes	1,33,123.0	0.0	1,867.9	0.0	0.0	0.0	0.0	0.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Non-Plan Loans	303.4	30.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	1,37,250.0	1,37,000.0	1,93,143.6	2,572.4	2,560.4	2,560.4	2,560.4
IV. Loans and Advances by State Governments (1+2)	1,71,511.1	88,151.3	1,20,058.1	1,04,555.0	480.1	700.0	450.0	565.0
1. Development Purposes (a + b)	1,68,825.1	83,978.3	1,18,858.9	99,330.0	480.1	700.0	450.0	565.0
a) Social Services (1 to 7)	1,15,712.8	2,330.0	975.6	2,330.0	385.1	700.0	450.0	465.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	15,130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	440.7	2,330.0	975.6	2,330.0	385.1	700.0	450.0	465.0
7. Others	1,00,142.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	53,112.4	81,648.3	1,17,883.3	97,000.0	95.0	0.0	0.0	100.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	1,282.1	8,238.3	3,248.2	2,000.0	95.0	0.0	0.0	100.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	9,592.0	40,409.0	89,227.7	70,000.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	42,238.3	33,000.0	25,407.4	25,000.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	2,686.0	4,173.0	1,199.2	5,225.0	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	2,686.0	4,173.0	1,199.2	5,225.0	0.0	0.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	3,64,819.3	4,28,205.4	3,92,957.7	11,06,762.5	1,33,012.4	41,079.2	96,882.7	81,577.6
1. State Provident Funds	3,39,905.0	3,25,294.1	2,99,732.7	9,02,821.8	79,217.2	16,147.2	34,613.0	36,343.7
2. Others	24,914.3	1,02,911.2	93,225.1	2,03,940.6	53,795.1	24,932.1	62,269.6	45,233.9
VIII. Reserve Funds (1 to 4)	3,46,916.8	4,34,793.9	4,58,939.4	4,04,025.4	80,952.6	10,081.8	24,001.5	25,201.6
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	96,201.1	1,28,731.5	1,28,731.5	1,95,341.3	50,992.2	10,081.8	24,000.0	25,200.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	2,50,715.7	3,06,062.5	3,30,207.9	2,08,684.1	29,960.4	0.0	1.5	1.6
IX. Deposits and Advances (1 to 4)	1,43,44,325.4	1,14,82,852.9	99,48,818.8	2,01,20,505.3	58,512.9	9,156.9	24,188.6	25,398.0
1. Civil Deposits	1,15,90,131.2	82,31,709.3	68,50,355.5	1,57,03,823.5	49,617.9	6,318.4	23,095.7	24,250.5
2. Deposits of Local Funds	22,10,852.1	21,40,004.5	20,69,182.2	37,29,401.8	0.0	0.0	0.0	0.0
3. Civil Advances	0.0	0.0	0.0	0.0	7,388.3	734.2	792.9	832.5
4. Others	5,43,342.1	11,11,139.1	10,29,281.1	6,87,280.0	1,506.7	2,104.3	300.0	315.0
X. Suspense and Miscellaneous (1 to 4)	4,10,21,320.8	1,73,17,425.2	1,26,86,250.2	4,80,41,077.5	92,34,060.0	2,05,40,441.3	2,32,21,664.5	2,43,82,747.7
1. Suspense	1,18,76,749.7	1,11,93,631.9	1,08,39,609.9	1,44,35,969.4	4,911.0	-1,112.9	-5,513.5	-5,789.1
2. Cash Balance Investment Accounts	11,95,340.0	50,99,928.9	0.0	0.0	92,27,725.5	60,95,968.2	69,52,759.5	73,00,397.5
3. Deposits with RBI	2,79,49,217.1	10,23,863.2	18,46,640.3	3,36,05,108.1	0.0	1,44,45,037.1	1,62,73,237.4	1,70,86,899.2
4. Others	14.1	1.1	0.0	0.0	1,423.5	548.9	1,181.1	1,240.2
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	95,82,693.9	8,291.0	1,436.7	1,088.7	4,74,455.8	2,29,358.4	1,66,501.0	1,74,826.1
A. Surplus (+)/Deficit (-) on Revenue Account	-35,54,046.1	-5,00,005.5	-19,54,513.4	-17,03,614.6	4,03,600.6	5,74,654.7	6,61,112.1	5,63,699.3
B. Surplus (+)/Deficit (-) on Capital Account	30,05,285.7	1,43,153.2	19,01,839.0	14,62,014.6	-4,19,153.5	-7,17,539.4	-7,05,579.6	-6,31,791.1
C. Overall Surplus (+)/Deficit (-) (A+B)	-5,48,760.4	-3,56,852.2	-52,674.4	-2,41,600.0	-15,552.9	-1,42,884.7	-44,467.5	-68,091.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-5,48,760.4	-3,56,852.2	-52,674.4	-2,41,600.0	-15,552.9	-1,42,884.7	-44,467.5	-68,091.8
i. Increase (+)/Decrease (-) in Cash Balances	-55,032.3	0.0	1,88,925.6	0.0	-58,068.9	-6,53,579.5	-4,22,661.0	-4,65,194.9
a) Opening Balance	48,534.6	15,385.6	-6,497.7	1,82,427.9	-3,41,405.6	-9,03,809.4	-3,99,474.5	-8,22,135.5
b) Closing Balance	-6,497.7	15,385.6	1,82,427.9	1,82,427.9	-3,99,474.5	-15,57,388.9	-8,22,135.5	-12,87,330.4
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-4,93,728.1	-2,06,852.2	0.0	0.0	42,516.0	5,10,694.8	3,78,193.5	3,97,103.2
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	-1,50,000.0	-2,41,600.0	-2,41,600.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,66,86,546.0	2,04,96,162.7	2,06,64,209.5	1,85,32,759.4	5,72,29,937.5	71,10,130.9	79,02,548.5	85,75,800.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	14,63,517.3	23,15,081.9	36,80,177.2	21,38,401.3	26,20,304.2	41,23,130.9	49,15,548.5	45,73,452.2
I. Total Capital Outlay (1 + 2)	12,39,939.2	19,49,098.6	33,13,663.9	18,37,100.9	18,20,859.7	30,78,801.6	38,46,503.5	29,74,964.0
1. Development (a + b)	11,88,094.1	18,35,377.2	31,65,734.9	15,05,250.0	16,82,209.3	26,23,808.0	32,51,816.5	25,33,446.3
(a) Social Services (1 to 9)	2,35,434.5	3,20,589.6	4,66,896.1	4,03,204.5	6,33,151.7	7,90,501.6	9,03,402.5	6,01,811.6
1. Education, Sports, Art and Culture	7,239.0	72,256.7	1,06,809.8	1,09,592.9	73,635.6	1,89,179.5	2,10,479.4	1,67,752.0
2. Medical and Public Health	52,132.2	81,357.3	1,46,404.9	60,517.4	64,799.1	2,43,768.0	3,15,869.0	1,76,223.0
3. Family Welfare	0.0	40.0	40.0	95.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	1,54,562.1	68,360.4	1,06,151.6	91,920.9	4,64,573.2	2,42,410.0	2,54,410.0	1,43,505.0
5. Housing	2,843.8	4,966.9	5,366.9	12,996.5	22,106.7	69,494.0	69,494.0	61,699.0
6. Urban Development	14,339.3	78,737.7	83,433.2	68,296.4	0.0	0.0	0.0	0.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,120.8	6,000.7	6,117.7	43,777.3	3,144.1	13,695.0	13,695.0	17,950.0
8. Social Security and Welfare	0.0	2,818.2	6,468.2	4,924.8	2,949.7	17,605.1	25,105.1	19,432.6
9. Others *	1,197.3	6,051.8	6,103.8	11,083.5	1,943.5	14,350.0	14,350.0	15,250.0
(b) Economic Services (1 to 10)	9,52,659.6	15,14,787.6	26,98,838.9	11,02,045.5	10,49,057.6	18,33,306.4	23,48,414.0	19,31,634.7
1. Agriculture and Allied Activities (i to xi)	32,521.3	46,092.4	47,073.4	36,556.7	9,228.1	58,200.5	58,993.5	87,297.5
i) Crop Husbandry	18,068.3	22,922.0	23,000.9	11,804.1	140.8	10,000.0	8,793.0	53,000.0
ii) Soil and Water Conservation	5,158.0	6,082.4	6,082.4	3,836.6	0.0	0.0	0.0	0.0
iii) Animal Husbandry	1,418.5	5,767.8	5,868.8	5,896.1	181.8	0.2	0.2	0.0
iv) Dairy Development	59.7	747.2	747.2	858.8	0.0	0.0	0.0	0.0
v) Fisheries	909.1	2,163.8	2,208.3	3,041.9	0.0	0.0	0.0	0.0
vi) Forestry and Wild Life	5,463.6	4,264.0	4,564.0	1,700.5	5,322.6	15,200.0	15,200.0	9,486.7
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	17.1	323.1	323.1	1,022.6	713.5	22,348.0	24,348.0	18,000.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	1,427.0	3,822.1	4,278.7	8,396.1	2,869.6	10,652.3	10,652.3	6,810.8
xi) Others @	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Rural Development	0.0	0.0	0.0	0.0	3,55,845.0	7,74,833.0	8,63,611.0	8,16,527.0
3. Special Area Programmes	27,294.5	1,40,510.0	1,45,709.5	44,986.9	0.0	0	0.0	0.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	1,01,586.1	1,36,353.6	1,64,386.8	1,47,638.6	2,21,299.5	3,68,184.0	5,21,210.3	3,98,935.0
5. Energy	29,540.1	3,10,910.8	11,49,981.8	79,595.4	1,12,596.2	1,43,000.0	1,43,000.0	1,51,652.0
6. Industry and Minerals (i to iv)	3,589.2	13,873.4	14,362.4	17,038.0	11,550.5	19,411.0	19,873.3	20,112.0
i) Village and Small Industries	308.9	1,537.6	1,537.6	2,504.8	0.5	411.0	873.3	3,912.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	17.3	4,319.8	4,319.8	406.6	0.0	0.0	0.0	0.0
iv) Others #	3,263.0	8,016.0	8,505.0	14,126.7	11,550.0	19,000.0	19,000.0	16,200.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	7,55,099.9	7,80,651.8	10,45,285.3	7,63,333.5	3,25,445.9	4,10,917.0	6,82,965.0	4,19,905.0
i) Roads and Bridges	7,46,855.3	7,71,953.5	10,09,488.2	7,47,892.9	3,20,357.9	3,80,990.0	5,13,038.0	3,82,089.0
ii) Others **	8,244.7	8,698.3	35,797.1	15,440.7	5,088.0	29,927.0	1,69,927.0	37,816.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	919.6	1,657.6	1,669.3	3,657.5	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	2,108.8	84,738.0	1,30,370.4	9,238.8	13,092.3	58,761.0	58,760.9	37,206.2
i) Tourism	2,100.6	3,054.0	3,686.4	7,239.1	5,681.7	33,449.0	33,449.0	23,500.0
ii) Others @@	8.2	81,684.0	1,26,684.0	1,999.8	7,410.6	25,312.0	25,311.9	13,706.2
2. Non-Development (General Services)	51,845.1	1,13,721.4	1,47,929.0	3,31,850.9	1,38,650.4	4,54,993.6	5,94,687.1	4,41,517.7
II. Discharge of Internal Debt (1 to 8)	1,99,855.0	3,37,286.4	3,37,286.4	2,56,311.6	5,93,689.4	7,61,320.5	7,61,320.5	12,92,741.4
1. Market Loans	80,000.0	2,00,000.0	2,00,000.0	99,500.0	2,60,008.8	4,00,013.3	4,00,013.3	9,10,011.3
2. Loans from LIC	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Loans from National Bank for Agriculture and Rural Development	43,841.2	61,274.9	61,274.9	80,800.0	1,41,240.7	1,47,388.2	1,47,388.2	1,61,447.4
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	450.7	450.7	450.7	450.7	3,605.0	9,429.3	9,429.3	9,019.9
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Securities issued to NSSF	75,496.4	75,496.4	75,496.4	75,496.4	1,88,834.8	1,88,834.8	1,88,834.8	1,88,834.8
8. Others (including 106)	64.4	64.4	64.4	64.4	0.2	15,655.0	15,655.0	23,428.0
III. Repayment of Loans to the Centre (1 to 7)	14,943.0	16,336.5	16,336.5	15,962.2	94,357.6	1,48,122.7	1,48,122.7	1,74,261.9
1. State Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	521.0	417.6	417.6	332.1
4. Non-Plan Loans	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	14,943.0	16,336.4	16,336.4	15,962.1	93,836.5	1,47,705.2	1,47,705.2	1,73,929.7
IV. Loans and Advances by State Governments (1+2)	8,780.1	12,360.3	12,890.3	29,026.6	1,11,397.5	1,34,886.0	1,59,601.7	1,31,485.0
1. Development Purposes (a + b)	8,780.1	11,774.3	11,974.3	28,297.6	1,10,020.8	1,32,586.0	1,57,301.7	1,29,185.0
a) Social Services (1 to 7)	0.0	311.3	311.3	206.5	61,465.7	71,900.0	70,900.0	72,100.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	59,649.6	70,000.0	69,000.0	70,000.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	0.0	0.0	0.0	0.0	1,816.1	1,900.0	1,900.0	2,100.0
7. Others	0.0	311.3	311.3	206.5	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	8,780.1	11,463.0	11,663.0	28,091.1	48,555.1	60,686.0	86,401.7	57,085.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	11,810.4	0.0
2. Soil and Water Conservation	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	2,336.9	800.0	1,000.0	0.0	14,715.0	13,031.0	13,031.0	1.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	3,503.1	7,925.1	7,925.1	10,673.3	24,300.1	8,300.0	8,300.0	9,651.0
7. Village and Small Industries	0.0	188.0	188.0	200.0	9,540.0	39,355.0	44,956.2	47,433.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	2,940.0	2,549.8	2,549.8	17,217.8	0.0	0.0	6,304.1	0.0
2. Non-Development Purposes (a + b)	0.0	586.0	916.0	729.0	1,376.7	2,300.0	2,300.0	2,300.0
a) Government Servants (other than Housing)	0.0	586.0	916.0	729.0	1,376.7	2,300.0	2,300.0	2,300.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	20,000.0	20,000.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	1,42,155.6	1,60,415.0	1,60,415.0	1,72,008.0	2,21,817.4	2,00,000.0	2,00,000.0	2,28,000.0
1. State Provident Funds	1,27,410.2	1,44,600.1	1,44,600.1	1,54,807.2	1,98,648.6	1,70,000.0	1,70,000.0	1,90,000.0
2. Others	14,745.5	15,814.9	15,814.9	17,200.8	23,168.8	30,000.0	30,000.0	38,000.0
VIII. Reserve Funds (1 to 4)	1,81,629.6	1,46,625.4	1,46,625.4	2,53,452.6	2,08,959.2	0.0	0.0	4,03,097.8
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
2. Sinking Funds	1,21,184.7	68,679.8	68,679.8	1,71,572.6	0.0	0.0	0.0	1,31,097.8
3. Famine Relief Fund	0.0	0.0	0.0	0.0	34.0	0.0	0.0	0.0
4. Others	60,444.9	77,945.6	77,945.6	81,880.0	2,08,925.1	0.0	0.0	2,72,000.0
IX. Deposits and Advances (1 to 4)	7,76,831.8	11,04,691.0	10,51,814.8	9,04,998.2	63,43,041.7	27,67,000.0	27,67,000.0	32,01,000.5
1. Civil Deposits	4,20,755.9	6,66,284.2	6,66,294.2	5,23,507.9	1,90,921.7	2,15,000.0	2,15,000.0	2,00,000.0
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	31,57,407.9	25,05,000.0	25,05,000.0	30,00,000.0
3. Civil Advances	1,73,750.3	2,65,180.9	2,12,244.7	1,90,904.7	0.0	47,000.0	47,000.0	1,000.5
4. Others	1,82,325.6	1,73,225.9	1,73,275.9	1,90,585.6	29,94,712.2	0.0	0.0	0.0
X. Suspense and Miscellaneous (1 to 4)	1,33,24,032.9	1,56,89,852.8	1,46,26,863.1	1,41,43,345.1	4,79,15,109.6	20,000.0	20,000.0	1,70,000.0
1. Suspense	-44,402.8	68,003.6	57,662.9	52,093.3	6,70,828.3	20,000.0	20,000.0	1,70,000.0
2. Cash Balance Investment Accounts	1,33,66,059.6	1,56,19,399.2	1,45,66,750.3	1,40,88,751.8	3,29,00,386.1	0.0	0.0	0.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	2,376.1	2,450.0	2,450.0	2,500.0	1,43,43,895.2	0.0	0.0	0.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	7,78,378.8	10,59,496.7	9,78,314.0	9,00,554.1	-79,294.6	0.0	0.0	250.0
A. Surplus (+)/Deficit (-) on Revenue Account	1,37,660.4	4,57,393.1	-3,71,055.2	3,29,547.0	-11,32,510.2	9,19,589.6	-37,20,722.6	4,74,784.1
B. Surplus (+)/Deficit (-) on Capital Account	3,31,262.7	-3,19,881.9	-10,56,166.9	-1,68,803.6	11,27,673.1	-9,19,589.6	-5,00,485.2	-4,74,784.1
C. Overall Surplus (+)/Deficit (-) (A+B)	4,68,923.1	1,37,511.2	-14,27,222.2	1,60,743.4	-4,837.1	0.0	-42,21,207.8	0.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	4,68,923.1	1,37,511.2	-14,27,222.3	1,60,743.2	-4,837.1	0.0	-42,21,207.8	0.0
i. Increase (+)/Decrease (-) in Cash Balances	71,656.1	40,358.8	-4,71,725.7	42,013.5	-28,628.1	0.0	-42,21,207.8	0.0
a) Opening Balance	2,98,019.6	-96,978.2	3,69,675.7	-1,02,049.9	58,807.2	5,000.0	5,000.0	5,000.0
b) Closing Balance	3,69,675.7	-56,619.3	-1,02,050.0	-60,036.4	30,179.1	5,000.0	-42,16,207.8	5,000.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	3,97,267.0	97,152.4	-9,55,496.6	1,18,729.7	23,791.0	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,98,73,838.6	1,89,87,535.0	1,89,80,584.6	1,96,48,763.3	23,64,072.5	29,77,356.5	30,55,892.0	26,94,869.9
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	17,09,497.6	18,62,334.2	19,19,246.3	21,54,031.5	2,81,960.7	6,91,465.4	7,69,160.9	6,05,790.2
I. Total Capital Outlay (1 + 2)	9,02,418.8	13,83,935.5	14,19,096.1	15,24,068.9	2,06,684.7	5,92,012.3	6,69,707.8	4,75,851.1
1. Development (a + b)	8,51,515.7	13,00,495.1	13,51,701.4	14,36,602.3	1,63,023.1	4,92,692.3	5,63,588.5	4,01,680.1
(a) Social Services (1 to 9)	2,93,464.3	3,86,945.6	4,61,069.6	4,04,644.3	64,323.9	2,00,471.8	2,37,933.9	1,77,055.9
1. Education, Sports, Art and Culture	41,590.9	58,669.6	53,299.9	56,178.0	7,452.0	34,445.9	39,895.9	25,726.5
2. Medical and Public Health	51,170.7	65,724.1	75,499.4	44,924.0	11,874.5	38,761.7	54,777.8	35,471.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	90,793.6	1,07,833.3	1,82,642.3	1,36,419.1	37,056.3	81,958.0	82,958.0	69,672.4
5. Housing	6,239.6	15,638.5	10,175.2	24,207.0	0.0	12.0	12.0	1,000.0
6. Urban Development	62,679.7	74,050.2	65,592.7	68,367.9	6,005.1	30,911.1	42,497.1	38,450.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	35,830.4	56,730.5	65,902.5	68,229.1	1,822.1	10,430.0	13,830.0	5,721.0
8. Social Security and Welfare	3,428.6	5,898.5	5,187.5	3,255.0	14.0	3,347.1	3,347.1	615.0
9. Others *	1,730.8	2,401.0	2,770.1	3,064.1	100.0	606.0	616.0	400.0
(b) Economic Services (1 to 10)	5,58,051.5	9,13,549.5	8,90,631.8	10,31,958.1	98,699.1	2,92,220.4	3,25,654.6	2,24,624.2
1. Agriculture and Allied Activities (i to xi)	8,387.6	14,927.0	14,915.0	21,117.7	2,116.9	-2,648.6	10,768.1	7,094.0
i) Crop Husbandry	298.2	1,118.7	1,118.7	3,318.7	456.3	1,214.0	1,214.0	405.0
ii) Soil and Water Conservation	1,666.0	1,800.0	1,800.0	1,750.0	461.0	2,050.0	2,050.0	1,250.0
iii) Animal Husbandry	516.3	1,040.0	518.0	488.0	273.1	3,030.0	3,030.0	507.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	121.5	351.0	351.0	188.0	270.8	1,972.0	1,956.0	5,366.0
vi) Forestry and Wild Life	1,997.6	2,662.7	2,662.7	4,746.4	60.5	1,530.0	1,530.0	755.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	0.0	14.6	14.6	20.1	543.6	-12,732.6	700.0	-1,000.0
ix) Agricultural Research and Education	3,788.0	5,870.0	5,880.0	7,523.0	0.0	252.0	252.0	0.0
x) Co-operation	0.0	2,070.0	2,570.0	3,083.5	51.5	36.0	36.0	-189.0
xi) Others @	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Rural Development	35,057.1	57,450.1	57,450.1	1,31,746.6	1,833.0	16,900.0	16,900.0	11,711.1
3. Special Area Programmes	0.0	0.0	0.0	0.0	175.9	654.7	654.7	305.0
of which: Hill Areas	0.0	0.0	0.0	0.0	175.9	654.7	654.7	305.0
4. Irrigation and Flood Control	1,13,337.5	2,17,268.5	1,88,869.2	2,64,607.7	17,017.5	41,976.1	41,976.1	33,948.0
5. Energy	55,210.5	79,297.0	84,947.0	63,762.3	22,529.6	71,114.0	71,114.0	66,412.1
6. Industry and Minerals (i to iv)	1,273.4	13,065.0	10,260.0	10,650.5	929.1	2,245.0	2,245.0	2,105.0
i) Village and Small Industries	1,247.1	12,652.0	9,847.0	10,266.5	929.1	2,225.0	2,225.0	2,075.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	26.4	413.0	413.0	384.0	0.0	20.0	20.0	30.0
iv) Others #	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	3,36,395.5	5,12,355.9	5,05,103.5	5,19,522.7	28,880.6	1,27,882.5	1,47,900.0	68,423.0
i) Roads and Bridges	3,35,128.1	5,09,673.0	5,01,834.6	5,17,263.5	26,027.6	1,04,716.0	1,21,943.0	52,202.0
ii) Others **	1,267.3	2,682.9	3,268.9	2,259.2	2,853.0	23,166.5	25,957.0	16,221.0
8. Communications	7,000.0	11,500.0	21,500.0	12,387.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	300.0	680.0	581.0	660.0	17,968.3	18,500.0	18,500.0	18,700.0
10. General Economic Services (i + ii)	1,090.0	7,006.0	7,006.0	7,503.5	7,248.2	15,596.8	15,596.8	15,926.0
i) Tourism	1,090.0	7,000.0	7,000.0	7,476.0	7,248.2	15,596.8	15,596.8	15,926.0
ii) Others @@	0.0	6.0	6.0	27.5	0.0	0.0	0.0	0.0
2. Non-Development (General Services)	50,903.1	83,440.4	67,394.7	87,466.6	43,661.7	99,320.0	1,06,119.3	74,171.0
II. Discharge of Internal Debt (1 to 8)	7,80,522.5	5,15,834.5	4,43,208.0	5,77,888.0	3,72,065.0	2,16,391.0	2,16,391.0	2,48,210.0
1. Market Loans	2,50,000.0	3,00,000.0	3,00,000.0	4,20,000.0	30,000.0	55,000.0	55,000.0	85,000.0
2. Loans from LIC	0.0	5.0	5.0	5.0	331.1	0.0	0.0	0.0
3. Loans from National Bank for Agriculture and Rural Development	82,230.1	87,500.0	87,500.0	90,914.0	11,591.6	12,200.0	12,200.0	13,000.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	12.5	12.5	12.5	5.4	12.5	5.0	5.0	10.0
6. WMA from RBI	0.0	83,188.0	20.0	10,000.0	3,06,790.0	1,28,976.0	1,28,976.0	1,30,000.0
7. Special Securities issued to NSSF	45,587.5	45,000.0	45,000.0	46,000.0	21,578.7	20,200.0	20,200.0	20,200.0
8. Others (including 106)	4,02,692.3	129.0	10,670.5	10,963.7	1,761.2	10.0	10.0	0.0
III. Repayment of Loans to the Centre (1 to 7)	21,506.4	21,802.0	21,802.0	23,302.0	9,840.1	10,057.0	10,057.0	10,066.6
1. State Plan Schemes	21,506.4	19,800.0	19,800.0	21,300.0	9,822.9	10,040.0	10,040.0	10,040.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.5
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	10.0
4. Non-Plan Loans	0.0	1.0	1.0	1.0	17.2	16.8	16.8	13.1
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	2,001.0	2,001.0	2,001.0	0.0	0.0	0.0	3.0
IV. Loans and Advances by State Governments (1+2)	5,050.0	23,950.2	35,160.2	38,772.6	160.9	1,981.1	1,981.1	1,662.5
1. Development Purposes (a + b)	5,050.0	23,940.2	35,160.1	38,762.6	92.7	1,841.1	1,841.1	1,522.5
a) Social Services (1 to 7)	50.0	14,095.1	18,715.1	28,985.1	60.0	1,102.0	1,102.0	880.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	8,560.0	8,560.0	24,400.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
6. Government Servants (Housing)	0.0	0.0	0.0	0.0	60.0	100.0	100.0	80.0
7. Others	50.0	5,535.1	10,155.1	4,585.1	0.0	2.0	2.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	5,000.0	9,845.1	16,445.0	9,777.5	32.7	739.1	739.1	642.5
1. Crop Husbandry	0.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	4,750.0	11,450.0	4,750.0	0.0	0.0	0.0	0.0
4. Co-operation	5,000.0	5,075.0	4,975.0	5,007.5	32.7	379.0	379.0	137.5
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	0.1	0.0	0.0	0.0	350.1	350.1	505.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0
2. Non-Development Purposes (a + b)	0.0	10.0	0.1	10.0	68.2	140.0	140.0	140.0
a) Government Servants (other than Housing)	0.0	10.0	0.1	10.0	68.2	140.0	140.0	140.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.8	5.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	10,000.0	2,798.2	10,000.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	1,28,687.2	1,42,284.0	1,22,800.0	1,11,750.0	39,138.6	40,766.1	41,166.1	41,452.4
1. State Provident Funds	1,10,708.7	1,19,084.0	1,02,300.0	92,250.0	38,778.2	40,407.3	40,607.3	41,056.0
2. Others	17,978.5	23,200.0	20,500.0	19,500.0	360.3	358.8	558.8	396.4
VIII. Reserve Funds (1 to 4)	6,52,234.9	1,94,011.9	2,45,809.3	2,39,996.0	7,844.1	31,254.0	32,054.0	21,954.2
1. Depreciation/Renewal Reserve Funds	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
2. Sinking Funds	27,500.0	30,000.0	30,000.0	40,000.0	-2,893.2	4,289.3	4,489.3	4,718.2
3. Famine Relief Fund	0.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
4. Others	6,24,734.9	1,64,004.9	2,15,802.3	1,99,989.0	10,737.3	26,964.7	27,564.7	17,235.9
IX. Deposits and Advances (1 to 4)	4,03,685.1	5,14,713.7	5,88,912.6	6,21,977.6	71,462.9	46,638.1	47,038.1	82,609.2
1. Civil Deposits	2,08,793.9	2,23,202.7	2,48,602.6	2,50,702.6	20,660.7	19,332.6	19,432.6	22,726.8
2. Deposits of Local Funds	0.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
3. Civil Advances	44,425.4	50,000.0	50,000.0	50,000.0	746.5	772.5	872.5	821.1
4. Others	1,50,465.8	2,41,503.0	2,90,302.0	3,21,267.0	50,055.7	26,533.0	26,733.0	59,061.3
X. Suspense and Miscellaneous (1 to 4)	1,61,17,561.8	1,52,30,796.2	1,54,60,796.2	1,59,10,806.2	13,60,354.1	16,54,262.9	16,53,302.9	14,86,889.5
1. Suspense	-622.1	295.2	295.2	305.2	5,571.6	3,421.5	4,421.5	6,628.7
2. Cash Balance Investment Accounts	72,39,815.0	71,55,000.0	72,60,000.0	74,60,000.0	5,10,078.4	7,97,547.1	7,97,447.1	5,61,086.3
3. Deposits with RBI	23,39,133.7	15,20,000.0	15,50,000.0	16,00,000.0	0.0	0.0	0.0	0.0
4. Others	65,39,235.3	65,55,501.0	66,50,501.0	68,50,501.0	8,44,704.1	8,53,294.3	8,51,434.3	9,19,174.5
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	8,62,171.2	9,50,202.0	6,40,202.0	5,90,202.0	2,96,522.2	3,83,994.0	3,84,194.0	3,26,174.5
A. Surplus (+)/Deficit (-) on Revenue Account	-6,85,666.5	-3,70,212.7	-1,03,463.0	70,163.8	-66,469.6	5,846.5	-1,932.1	43,430.1
B. Surplus (+)/Deficit (-) on Capital Account	4,97,285.3	29,110.8	-2,32,256.3	-4,10,141.5	1,21,401.5	-2,96,456.8	-3,85,115.6	-1,00,316.0
C. Overall Surplus (+)/Deficit (-) (A+B)	-1,88,381.2	-3,41,102.0	-3,35,719.3	-3,39,977.7	54,931.9	-2,90,610.3	-3,87,047.7	-56,885.9
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-1,88,381.2	-3,41,102.0	-3,35,719.3	-3,39,977.7	54,931.9	-2,90,610.3	-3,87,047.7	-56,885.9
i. Increase (+)/Decrease (-) in Cash Balances	-2,668.4	3,898.0	4,280.7	22.3	-2,393.6	-3,22,434.8	-4,18,772.2	-69,943.9
a) Opening Balance	-1,09,498.7	-1,95,545.0	-1,12,167.0	-1,07,886.3	16,384.1	-1,66,021.4	13,990.5	-4,04,781.7
b) Closing Balance	-1,12,167.0	-1,91,646.9	-1,07,886.3	-1,07,864.0	13,990.5	-4,88,456.2	-4,04,781.7	-4,74,725.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-1,85,712.9	-3,45,000.0	-3,40,000.0	-3,40,000.0	57,325.5	4,234.5	4,134.5	13,058.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	27,590.0	27,590.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,98,76,491.7	5,12,30,063.3	5,02,21,876.0	5,30,68,348.0	1,68,66,737.3	2,03,29,970.9	1,80,65,869.5	2,21,12,912.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	45,93,337.7	56,56,776.3	54,68,555.0	59,39,010.0	21,50,688.7	23,00,327.9	45,36,350.5	59,59,336.0
I. Total Capital Outlay (1 + 2)	26,78,046.0	30,81,567.0	29,02,287.0	35,89,846.0	5,86,970.5	9,31,766.0	14,77,241.3	22,34,356.5
1. Development (a + b)	26,29,610.0	29,69,076.0	28,35,413.0	34,60,788.0	5,48,209.3	8,58,830.0	14,09,712.5	20,07,375.5
(a) Social Services (1 to 9)	7,04,031.0	8,20,783.0	8,69,814.0	11,21,531.0	2,98,612.2	4,65,036.6	6,48,629.8	9,46,331.9
1. Education, Sports, Art and Culture	65,136.0	1,15,235.0	78,801.0	1,47,261.0	40,932.5	59,790.8	56,050.0	70,100.0
2. Medical and Public Health	72,139.0	85,567.0	1,14,730.0	1,42,137.0	76,637.0	1,13,873.0	88,932.0	1,46,832.0
3. Family Welfare	549.0	1,642.0	29,943.0	32,587.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	3,88,774.0	3,73,647.0	4,57,429.0	5,18,098.0	94,411.7	1,37,851.0	1,66,196.0	2,25,932.0
5. Housing	46,848.0	86,999.0	72,197.0	1,11,911.0	8,609.3	15,500.0	12,500.0	15,680.0
6. Urban Development	71,261.0	66,535.0	57,206.0	88,085.0	56,429.2	1,00,000.0	2,99,027.0	4,55,502.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,337.0	35,667.0	26,197.0	21,633.0	48.0	261.2	261.2	840.2
8. Social Security and Welfare	1,021.0	3,769.0	1,300.0	4,981.0	6,454.6	18,152.0	12,692.0	20,486.0
9. Others *	42,966.0	51,722.0	32,011.0	54,838.0	15,089.9	19,608.6	12,971.6	10,959.7
(b) Economic Services (1 to 10)	19,25,579.0	21,48,293.0	19,65,599.0	23,39,257.0	2,49,597.1	3,93,793.4	7,61,082.7	10,61,043.6
1. Agriculture and Allied Activities (i to xi)	77,014.0	99,783.0	87,447.0	99,076.0	-1,17,184.7	-1,49,790.0	1,02,509.7	8,581.0
i) Crop Husbandry	3,806.0	7,352.0	7,200.0	4,312.0	177.3	1,001.0	700.0	1,001.0
ii) Soil and Water Conservation	47.0	85.0	58.0	99.0	0.0	0.0	0.0	0.0
iii) Animal Husbandry	1,700.0	1,636.0	1,622.0	2,156.0	1,000.0	3,801.0	3,462.4	16,000.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
vi) Forestry and Wild Life	60,705.0	80,444.0	73,816.0	83,849.0	0.0	0.0	0.0	0.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	4,639.0	2,988.0	1,556.0	2,988.0	-1,24,304.0	-1,66,672.0	86,647.4	-23,000.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	-2.0	2.0	136.0	1.0	5,942.0	12,080.0	11,700.0	14,580.0
xi) Others @	6,119.0	7,276.0	3,059.0	5,671.0	0.0	0.0	0.0	0.0
2. Rural Development	93,475.0	1,30,575.0	1,30,053.0	1,37,735.0	9,705.6	15,001.0	51,000.0	2,60,020.0
3. Special Area Programmes	501.0	1000	800.0	1,000.0	0.0	0	0.0	0.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0
4. Irrigation and Flood Control	5,87,682.0	8,80,877.0	5,85,520.0	7,78,145.0	1,36,575.2	2,03,002.0	1,85,983.0	3,48,866.0
5. Energy	3,52,222.0	3,65,614.0	3,74,029.0	3,59,069.0	52,709.2	73,041.4	59,205.6	77,282.6
6. Industry and Minerals (i to iv)	1,34,854.0	51,134.0	35,506.0	2,70,134.0	478.6	2,021.0	2,521.0	2,021.0
i) Village and Small Industries	485.0	1,022.0	437.0	720.0	457.6	2,000.0	1,700.0	2,000.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	20.0	20.0	1,670.0	0.0	0.0	0.0	0.0
iv) Others #	1,34,369.0	50,092.0	35,049.0	2,67,744.0	21.0	21.0	821.0	21.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	5,98,552.0	4,74,261.0	6,00,254.0	6,29,542.0	1,51,334.1	2,03,658.0	3,23,077.0	3,01,748.0
i) Roads and Bridges	5,45,170.0	4,10,822.0	5,37,713.0	5,33,009.0	1,37,203.3	1,69,966.0	2,76,001.0	1,94,037.0
ii) Others **	53,382.0	63,439.0	62,541.0	96,533.0	14,130.8	33,692.0	47,076.0	1,07,711.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	2,300.0	3,300.0	2,400.0	7,500.0
10. General Economic Services (i + ii)	81,279.0	1,45,049.0	1,51,990.0	64,556.0	13,679.2	43,560.0	34,386.4	55,025.0
i) Tourism	81,279.0	1,45,045.0	1,51,988.0	64,552.0	2,827.6	3,360.0	4,186.4	12,505.0
ii) Others @@	0.0	4.0	2.0	4.0	10,851.6	40,200.0	30,200.0	42,520.0
2. Non-Development (General Services)	48,436.0	1,12,491.0	66,874.0	1,29,058.0	38,761.2	72,936.0	67,528.8	2,26,981.0
II. Discharge of Internal Debt (1 to 8)	17,13,928.0	23,51,987.0	23,51,920.0	20,99,660.0	29,16,744.2	27,80,779.2	27,80,834.1	34,57,964.2
1. Market Loans	11,50,000.0	17,50,050.0	17,50,050.0	14,70,050.0	4,45,000.0	6,35,665.0	6,35,665.0	11,33,000.0
2. Loans from LIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Loans from National Bank for Agriculture and Rural Development	2,00,697.0	2,38,605.0	2,38,538.0	2,66,278.0	43,276.8	53,556.9	53,556.9	64,957.3
4. Loans from SBI and other Banks	296.0	296.0	296.0	296.0	9,80,878.9	14,80,000.0	1,68,500.0	0.0
5. Loans from National Co-operative Development Corporation	0.0	0.0	0.0	0.0	8,32,981.4	60,382.0	13,38,730.3	14,80,000.0
6. WMA from RBI	0.0	100.0	100.0	100.0	4,97,733.0	91,500.0	1,21,699.0	1,46,400.0
7. Special Securities issued to NSSF	3,62,935.0	3,62,935.0	3,62,935.0	3,62,935.0	1,00,438.7	1,00,438.7	1,00,438.7	1,00,438.7
8. Others (including 106)	0.0	1.0	1.0	1.0	16,435.5	3,59,236.6	3,62,244.2	5,33,168.2
III. Repayment of Loans to the Centre (1 to 7)	78,316.7	81,015.3	93,576.0	1,02,889.0	33,015.8	35,340.2	35,338.8	47,256.8
1. State Plan Schemes	77,428.5	70,418.3	76,208.4	87,334.8	32,855.1	35,180.9	35,180.9	47,098.9
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Non-Plan Loans	617.4	341.6	341.5	337.8	160.7	159.3	157.9	157.9
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	252.5	10,255.4	17,026.1	15,216.5	0.0	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	1,23,343.0	1,42,603.0	1,21,168.0	1,47,011.0	92,570.0	1,23,942.6	5,33,135.4	3,66,158.6
1. Development Purposes (a + b)	1,18,489.0	1,37,124.0	1,17,312.9	1,41,433.0	72,838.0	1,09,642.6	5,24,301.4	3,52,158.6
a) Social Services (1 to 7)	70,789.0	97,611.0	92,447.9	1,10,342.0	438.4	1,500.0	3,13,033.0	1,46,731.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	1,15,962.0	1,14,232.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	32,778.0	31,497.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	271.0	115.0	115.0	120.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	0.0	30.0	18.9	30.0	438.4	1,500.0	600.0	1,000.0
7. Others	70,518.0	97,466.0	92,314.0	1,10,192.0	0.0	0.0	1,63,693.0	2.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	47,700.0	39,513.0	24,865.0	31,091.0	72,399.6	1,08,142.6	2,11,268.4	2,05,427.6
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	201.0	18,963.0	36,001.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	2,779.5	12,000.0	5,363.3	12,000.0
4. Co-operation	2,500.0	0.0	0.0	0.0	7,003.9	8,949.6	8,705.6	6,039.6
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	35,000.0	20,000.0	20,000.0	12,066.0	5,615.6	18,892.0	4,780.0	500.0
7. Village and Small Industries	0.0	3.0	0.0	0.0	1,250.0	4,000.0	2,500.0	4,000.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	68.2	200.0	50.0	200.0
10. Others	10,200.0	19,510.0	4,865.0	19,025.0	55,682.5	63,900.0	1,70,906.5	1,46,687.0
2. Non-Development Purposes (a + b)	4,854.0	5,479.0	3,855.1	5,578.0	19,732.1	14,300.0	8,834.0	14,000.0
a) Government Servants (other than Housing)	331.0	874.0	856.1	973.0	19,732.1	14,300.0	8,834.0	14,000.0
b) Miscellaneous	4,523.0	4,605.0	2,999.0	4,605.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	6,799.0	0.0	0.0	0.0	90,000.0	0.0
VII. State Provident Funds, etc. (1+2)	2,22,044.0	2,23,659.0	2,22,477.0	2,26,592.0	2,57,034.3	2,55,080.0	2,60,360.0	2,63,440.0
1. State Provident Funds	2,05,882.0	1,96,736.0	2,04,769.0	2,07,553.0	2,53,478.6	2,51,880.0	2,56,760.0	2,59,780.0
2. Others	16,162.0	26,923.0	17,708.0	19,039.0	3,555.7	3,200.0	3,600.0	3,660.0
VIII. Reserve Funds (1 to 4)	10,97,544.0	4,03,030.0	4,49,731.0	4,13,187.0	2,26,370.2	99,213.0	1,83,610.0	1,84,036.0
1. Depreciation/Renewal Reserve Funds	50.0	0.0	56.0	66.0	6,000.0	6,000.0	6,000.0	6,000.0
2. Sinking Funds	8,18,708.0	2,00,000.0	2,00,000.0	2,00,000.0	1,66,790.8	6,066.0	65,500.0	39,700.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	2,78,786.0	2,03,030.0	2,49,675.0	2,13,121.0	53,579.4	87,147.0	1,12,110.0	1,38,336.0
IX. Deposits and Advances (1 to 4)	49,77,002.0	58,14,183.0	52,70,372.0	54,45,697.0	35,85,882.1	45,46,070.0	35,06,300.0	40,24,640.0
1. Civil Deposits	8,35,243.0	11,30,164.0	10,67,770.0	11,30,284.0	4,13,290.8	3,50,000.0	2,50,000.0	2,90,000.0
2. Deposits of Local Funds	39,03,912.0	43,72,613.0	39,29,243.0	40,39,166.0	91.1	250.0	300.0	350.0
3. Civil Advances	0.0	37,675.0	1.0	1.0	0.0	0.0	0.0	0.0
4. Others	2,37,847.0	2,73,731.0	2,73,358.0	2,76,246.0	31,72,500.3	41,95,820.0	32,56,000.0	37,34,290.0
X. Suspense and Miscellaneous (1 to 4)	3,70,11,483.0	3,68,80,539.0	3,68,82,000.0	3,90,87,726.0	82,12,541.8	1,06,50,780.0	83,00,550.0	1,06,25,560.0
1. Suspense	24,74,070.0	29,39,647.0	24,99,396.0	26,52,139.0	1,04,748.1	1,32,000.0	1,20,000.0	1,25,000.0
2. Cash Balance Investment Accounts	1,88,08,968.0	1,94,38,618.0	1,85,69,428.0	2,04,54,664.0	81,07,260.0	1,05,18,500.0	81,80,000.0	1,05,00,000.0
3. Deposits with RBI	1,56,80,363.0	1,44,31,310.0	1,57,62,510.0	1,59,20,946.0	0.0	0.0	0.0	0.0
4. Others	48,082.0	70,964.0	50,666.0	59,977.0	533.7	280.0	550.0	560.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	80,000.0	0.0	0.0	0.0
XII. Remittances	19,74,785.0	22,51,480.0	19,21,546.0	19,55,740.0	8,75,608.4	9,07,000.0	8,98,500.0	9,09,500.0
A. Surplus (+)/Deficit (-) on Revenue Account	-22,54,792.5	1,20,860.3	71,411.0	1,00,585.8	-22,38,558.6	-29,19,395.3	-12,52,312.7	-9,77,392.1
B. Surplus (+)/Deficit(-) on Capital Account	23,51,485.7	-11,57,403.3	4,95,303.0	-3,16,028.0	22,79,889.3	35,64,396.6	5,61,391.1	1,62,487.2
C. Overall Surplus (+)/Deficit (-) (A+B)	96,693.2	-10,36,543.0	5,66,714.0	-2,15,442.2	41,330.7	6,45,001.3	-6,90,921.6	-8,14,904.9
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	96,693.0	-10,36,543.0	5,66,714.0	-2,15,442.0	41,330.7	6,45,001.3	-6,90,921.6	-8,14,904.9
i. Increase (+)/Decrease (-) in Cash Balances	-16,199.0	58,788.0	6,36,975.0	66,809.0	1,18,145.7	46,501.3	-45,921.6	15,095.1
a) Opening Balance	1,529.0	6,88,099.0	-14,670.0	6,22,305.0	-1,64,438.6	-1,00,941.8	-46,292.9	-92,214.5
b) Closing Balance	-14,670.0	7,46,887.0	6,22,305.0	6,89,114.0	-46,292.9	-54,440.5	-92,214.5	-77,119.3
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	1,12,892.0	-10,95,331.0	-70,261.0	-2,82,251.0	-76,815.0	5,98,500.0	-6,45,000.0	-8,30,000.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	61,23,117.4	15,00,342.8	15,10,208.2	14,38,863.7	67,49,000.1	67,09,058.5	79,13,568.0	77,06,997.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	9,02,589.4	9,70,074.8	10,75,591.2	9,08,595.7	14,78,441.5	39,76,898.8	35,18,029.2	41,28,611.6
I. Total Capital Outlay (1 + 2)	5,30,921.4	6,01,337.1	7,09,865.7	5,64,656.6	10,47,037.6	35,43,446.8	30,83,941.2	37,65,634.6
1. Development (a + b)	5,13,967.6	5,83,190.1	6,75,860.2	5,47,106.8	9,69,413.8	32,76,364.5	28,71,124.4	35,19,036.9
(a) Social Services (1 to 9)	1,73,619.3	1,59,052.0	2,03,701.2	1,18,127.7	2,49,257.2	14,23,352.9	9,72,566.9	16,53,243.6
1. Education, Sports, Art and Culture	35,554.4	28,400.0	47,166.2	28,731.0	59,774.2	2,62,378.3	2,05,076.7	2,35,596.9
2. Medical and Public Health	30,205.0	16,304.0	28,529.4	15,572.5	52,984.5	1,45,583.1	1,57,066.5	1,48,472.1
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	1,00,150.9	99,195.0	1,13,906.6	60,912.0	31,128.4	6,34,645.7	2,10,725.0	8,05,145.7
5. Housing	3,582.5	7,245.0	4,844.3	5,398.2	32.0	82,685.0	70,655.0	45,185.0
6. Urban Development	2,906.3	6,227.0	6,197.0	6,230.0	53,708.3	1,88,314.2	2,17,539.2	2,66,103.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	604.5	1,022.0	1,218.0	710.0	3,127.9	32,978.0	34,909.0	33,858.0
8. Social Security and Welfare	324.7	362.0	1,575.7	363.0	45,205.4	62,166.2	63,634.5	94,287.2
9. Others *	291.1	297.0	264.1	211.0	3,296.6	14,602.5	12,961.0	24,595.5
(b) Economic Services (1 to 10)	3,40,348.3	4,24,138.1	4,72,158.9	4,28,979.1	7,20,156.6	18,53,011.6	18,98,557.4	18,65,793.3
1. Agriculture and Allied Activities (i to xi)	9,309.2	11,014.6	10,644.0	8,031.6	70,231.0	2,78,168.1	2,42,116.1	2,75,228.7
i) Crop Husbandry	1,552.7	1,542.0	1,428.9	1,553.0	28,192.5	1,83,863.6	1,48,529.7	1,76,644.0
ii) Soil and Water Conservation	3,255.2	5,396.0	4,334.6	2,255.0	290.7	825.6	1,213.3	1,050.0
iii) Animal Husbandry	2,071.9	1,520.0	1,989.1	1,558.0	12,902.0	23,591.6	24,474.0	26,610.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	562.7	504.1	504.1	412.1	3,470.2	10,211.2	10,830.0	12,580.0
vi) Forestry and Wild Life	1,838.6	1,867.0	2,195.2	2,217.0	13,355.5	23,664.5	21,176.6	21,526.1
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	14.8	168.5	167.2	19.5	9,713.7	30,034.6	29,915.5	30,176.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	1,491.7	4,477.0	4,477.0	5,142.6
x) Co-operation	13.3	17.0	25.0	17.0	814.6	1,500.0	1,500.0	1,500.0
xi) Others @	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Rural Development	1,036.0	489.0	3,000.1	3,278.0	2,02,286.5	4,81,670.4	4,30,044.9	4,62,785.5
3. Special Area Programmes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	38,664.7	43,612.0	44,413.8	43,313.0	14,772.0	1,43,149.3	79,063.5	1,26,268.8
5. Energy	19,698.0	12,803.0	12,802.0	14,400.0	58,957.5	2,72,776.4	2,70,812.5	2,45,758.0
6. Industry and Minerals (i to iv)	1,727.1	4,466.5	4,856.2	4,434.5	16,375.3	61,937.5	38,657.0	52,846.9
i) Village and Small Industries	1,727.1	4,466.5	4,856.2	4,434.5	15,613.8	60,242.5	36,962.0	51,076.9
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	540.0	995.0	995.0	1,000.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	221.5	700.0	700.0	770.0
iv) Others #	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	2,52,196.6	3,06,785.0	3,50,048.8	3,08,910.0	2,62,786.0	3,46,700.0	4,94,771.6	4,49,700.0
i) Roads and Bridges	2,31,554.8	1,98,892.0	2,19,781.1	2,01,300.0	2,54,312.9	3,34,000.0	4,85,571.6	4,46,800.0
ii) Others **	20,641.8	1,07,893.0	1,30,267.8	1,07,610.0	8,473.2	12,700.0	9,200.0	2,900.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	2,423.1	10,866.8	10,860.8	13,341.0
10. General Economic Services (i + ii)	17,716.8	44,968.0	46,394.1	46,612.0	92,325.1	2,57,743.1	3,32,231.1	2,39,864.4
i) Tourism	2,999.5	5,376.0	6,802.1	5,401.0	7,657.4	30,845.8	29,712.8	32,895.0
ii) Others @@	14,717.3	39,592.0	39,592.0	41,211.0	84,667.8	2,26,897.4	3,02,518.4	2,06,969.4
2. Non-Development (General Services)	16,953.8	18,147.0	34,005.6	17,549.8	77,623.8	2,67,082.3	2,12,816.8	2,46,597.7
II. Discharge of Internal Debt (1 to 8)	11,04,689.6	5,23,754.1	4,28,965.2	5,24,139.2	33,44,497.8	26,31,772.0	41,45,678.0	32,60,085.0
1. Market Loans	2,24,500.0	2,12,500.0	2,12,500.0	1,77,000.0	3,30,870.0	2,97,500.0	2,97,536.0	2,16,044.0
2. Loans from LIC	315.3	293.8	293.8	289.8	14,299.0	13,022.0	13,022.0	11,800.0
3. Loans from National Bank for Agriculture and Rural Development	45,000.0	50,515.1	50,515.2	56,515.2	30,484.9	36,135.0	37,300.0	39,000.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	1,467.0	1,500.0	2,362.1	2,500.0	0.0	0.0	0.0	0.0
6. WMA from RBI	7,74,447.5	2,00,000.0	1,04,349.0	2,00,000.0	29,31,092.0	22,21,100.0	37,35,000.0	29,20,000.0
7. Special Securities issued to NSSF	56,909.9	56,909.9	56,909.9	56,909.9	34,864.5	0.0	0.0	0.0
8. Others (including 106)	2,049.8	2,035.2	2,035.2	30,924.2	2,887.4	64,015.0	62,820.0	73,241.0
III. Repayment of Loans to the Centre (1 to 7)	9,414.5	9,597.0	9,744.5	10,062.4	11,834.2	11,890.0	11,920.0	12,002.0
1. State Plan Schemes	9,370.3	9,553.8	9,636.1	9,954.8	11,734.1	11,890.0	11,920.0	12,002.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
4. Non-Plan Loans	44.3	43.3	42.7	41.9	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	64.4	64.4	0.0	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	32,011.5	35,386.6	31,364.7	9,737.5	6,164.0	10,890.0	11,490.0	10,890.0
1. Development Purposes (a + b)	31,967.1	34,981.5	31,237.7	9,582.5	6,164.0	10,890.0	11,490.0	10,890.0
a) Social Services (1 to 7)	396.6	879.5	471.0	880.5	100.0	900.0	500.0	900.0
1. Education, Sports, Art and Culture	160.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	236.6	877.5	394.0	877.5	0.0	400.0	0.0	400.0
7. Others	0.0	2.0	2.0	3.0	100.0	500.0	500.0	500.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	31,570.5	34,102.0	30,766.6	8,702.0	6,064.0	9,990.0	10,990.0	9,990.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	5,856.0	2.0	400.6	2.0	0.0	0.0	0.0	0.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	25,431.8	34,100.0	30,366.0	8,700.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	282.7	0.0	0.0	0.0	2,814.0	6,990.0	6,990.0	6,990.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	0.0	3,250.0	3,000.0	4,000.0	3,000.0
2. Non-Development Purposes (a + b)	44.4	405.0	127.0	155.0	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	44.4	405.0	127.0	155.0	0.0	0.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	2,68,027.9	1,62,500.0	1,62,500.0	1,62,500.0	4,82,411.8	4,34,800.0	5,78,360.0	5,70,400.0
1. State Provident Funds	2,66,050.9	1,60,000.0	1,60,000.0	1,60,000.0	4,55,470.6	4,32,000.0	5,75,400.0	5,67,400.0
2. Others	1,977.0	2,500.0	2,500.0	2,500.0	26,941.2	2,800.0	2,960.0	3,000.0
VIII. Reserve Funds (1 to 4)	56,951.0	102.0	102.0	102.0	20,648.6	54,659.7	60,578.8	66,385.7
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	51,807.7	57,728.8	63,535.7
2. Sinking Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	56,951.0	102.0	102.0	102.0	20,648.6	2,852.0	2,850.0	2,850.0
IX. Deposits and Advances (1 to 4)	3,47,410.3	37,388.0	37,388.0	37,388.0	2,84,533.3	2,300.0	2,300.0	2,300.0
1. Civil Deposits	2,39,702.8	7,987.0	7,987.0	7,987.0	1,17,418.7	1,100.0	1,100.0	1,100.0
2. Deposits of Local Funds	11,900.9	21,500.0	21,500.0	21,500.0	58,831.3	0.0	0.0	0.0
3. Civil Advances	0.0	7,250.0	7,250.0	7,250.0	0.0	1,200.0	1,200.0	1,200.0
4. Others	95,806.5	651.0	651.0	651.0	1,08,283.3	0.0	0.0	0.0
X. Suspense and Miscellaneous (1 to 4)	30,89,784.3	82,241.0	82,241.0	82,241.0	12,73,749.5	6,000.0	6,000.0	6,000.0
1. Suspense	1,09,395.3	17,100.0	17,100.0	17,100.0	83,337.0	0.0	0.0	0.0
2. Cash Balance Investment Accounts	29,80,388.5	15,000.0	15,000.0	15,000.0	11,90,412.5	3,600.0	3,600.0	3,600.0
3. Deposits with RBI	0.0	50,000.0	50,000.0	50,000.0	0.0	0.0	0.0	0.0
4. Others	0.5	141.0	141.0	141.0	0.0	2,400.0	2,400.0	2,400.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	2,500.0	0.0	0.0	0.0
XII. Remittances	6,83,907.0	48,037.0	48,037.0	48,037.0	2,75,623.5	13,300.0	13,300.0	13,300.0
A. Surplus (+)/Deficit (-) on Revenue Account	-9,665.9	-1,46,294.2	27,810.5	-3,90,349.3	-13,827.1	18,33,794.5	17,68,619.3	21,90,567.1
B. Surplus (+)/Deficit (-) on Capital Account	79,271.5	1,42,082.2	1,11,441.5	2,83,914.4	-1,38,568.3	-6,28,537.0	19,69,201.5	-1,45,277.7
C. Overall Surplus (+)/Deficit (-) (A+B)	69,605.6	-4,212.0	1,39,252.0	-1,06,434.8	-1,52,395.4	12,05,257.6	37,37,820.8	20,45,289.3
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	69,605.6	-4,212.0	1,39,252.0	-1,06,434.8	-1,52,394.7	12,05,257.3	37,37,820.8	20,45,289.3
i. Increase (+)/Decrease (-) in Cash Balances	-1,797.1	-4,212.0	1,39,252.0	-1,06,434.8	-3,459.0	-10,15,842.7	2,820.8	-8,74,710.7
a) Opening Balance	7,793.3	-90,680.8	5,996.2	1,45,248.1	1,48,228.0	1,00,570.2	1,44,769.0	1,47,589.8
b) Closing Balance	5,996.2	-94,892.8	1,45,248.1	38,813.3	1,44,769.0	-9,15,272.5	1,47,589.8	-7,27,120.9
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	71,402.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	-1,48,935.7	22,21,100.0	37,35,000.0	29,20,000.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,95,71,498.7	2,75,84,185.2	3,06,45,587.1	3,18,85,117.7	11,86,17,996.3	5,09,25,743.8	5,07,98,553.4	5,12,57,741.7
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	14,59,025.2	15,52,198.6	15,84,391.7	24,82,769.7	59,09,102.8	58,30,215.2	56,43,047.5	61,13,313.3
I. Total Capital Outlay (1 + 2)	8,46,565.5	9,66,126.6	9,89,529.9	16,60,648.3	45,40,605.3	41,35,811.8	39,48,198.6	43,57,265.0
1. Development (a + b)	7,69,473.2	8,74,871.6	8,99,573.9	15,65,448.0	44,19,976.5	40,54,358.2	38,56,063.3	42,16,536.4
(a) Social Services (1 to 9)	1,49,145.6	2,07,420.6	1,64,451.2	6,82,978.7	11,54,709.3	11,00,584.9	10,58,770.7	9,69,039.5
1. Education, Sports, Art and Culture	9,487.1	18,461.0	9,947.6	1,12,905.0	1,16,786.9	1,16,162.5	1,49,977.8	1,47,835.0
2. Medical and Public Health	58,613.3	39,820.4	39,620.4	45,917.2	2,09,944.4	1,07,851.6	1,84,826.2	1,49,557.1
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	43,830.0	74,697.5	53,697.5	3,47,203.5	3,21,189.5	2,27,376.0	1,74,871.5	1,27,839.0
5. Housing	4,203.8	13,000.0	10,000.0	10,600.0	28,651.5	37,807.0	37,807.0	34,307.0
6. Urban Development	0.0	10.0	10.0	94,676.0	3,33,211.1	4,11,991.7	3,11,011.2	3,17,099.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	26,927.7	48,860.0	41,822.3	58,846.0	1,16,380.2	1,76,082.8	1,76,833.8	1,62,279.5
8. Social Security and Welfare	528.7	7,095.0	4,100.9	7,869.0	16,785.4	7,275.3	7,405.2	13,164.0
9. Others *	5,555.1	5,476.7	5,252.5	4,962.0	11,760.3	16,038.0	16,038.0	16,959.0
(b) Economic Services (1 to 10)	6,20,327.6	6,67,451.0	7,35,122.7	8,82,469.3	32,65,267.1	29,53,773.3	27,97,292.6	32,47,496.9
1. Agriculture and Allied Activities (i to xi)	7,577.7	42,131.0	37,504.2	73,109.0	64,072.8	70,891.0	75,157.3	1,06,491.0
i) Crop Husbandry	227.6	825.0	550.0	700.0	1,328.8	2,457.0	2,457.0	21,283.0
ii) Soil and Water Conservation	0.0	21,000.0	21,000.0	47,000.0	2,472.9	4,000.0	4,000.0	4,000.0
iii) Animal Husbandry	292.6	2,500.0	1,930.0	2,020.0	8,922.5	9,074.0	11,742.8	17,308.0
iv) Dairy Development	0.0	50.0	50.0	100.0	0.0	0.0	0.0	0.0
v) Fisheries	768.1	2,463.0	2,427.2	2,990.0	5,070.1	4,600.0	6,197.6	5,700.0
vi) Forestry and Wild Life	0.0	0.0	0.0	0.0	46,165.5	50,550.0	50,550.0	58,200.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	1,500.0	7,497.0	4,497.0	6,000.0	113.0	0.0	0.0	0.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	4,789.4	7,796.0	7,050.0	14,299.0	0.0	210.0	210.0	0.0
xi) Others @	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Rural Development	1,28,348.5	1,17,534.0	1,17,534.0	3,03,285.3	8,653.0	27,439.5	27,439.5	9,316.7
3. Special Area Programmes	0.0	0	0.0	0.0	1,57,451.7	1,98,711.0	2,11,480.0	3,40,000.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	1,04,630.6	1,12,430.0	1,15,831.0	1,39,800.0	17,78,517.1	17,18,649.0	16,21,079.0	18,69,287.1
5. Energy	62,600.0	29,000.0	12,805.4	15,396.0	65,012.0	20,000.0	20,000.0	22,400.0
6. Industry and Minerals (i to iv)	775.8	590.0	1,00,590.0	1,270.0	48,099.5	16,094.2	16,094.2	20,168.0
i) Village and Small Industries	0.0	10.0	10.0	10.0	26,562.8	9,664.2	9,664.2	13,708.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	11,537.3	430.0	430.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	80.0	1,00,080.0	60.0	0.0	0.0	0.0	0.0
iv) Others #	775.8	500.0	500.0	1,200.0	9,999.5	6,000.0	6,000.0	6,460.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	3,12,033.5	3,58,666.0	3,45,358.1	3,41,359.0	11,01,682.9	9,07,222.7	8,30,050.7	8,54,111.2
i) Roads and Bridges	3,08,121.4	3,48,000.0	3,35,269.1	3,30,000.0	10,54,897.4	8,70,472.7	7,96,100.7	8,07,809.2
ii) Others **	3,912.1	10,666.0	10,089.0	11,359.0	46,785.5	36,750.0	33,950.0	46,302.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	4,361.5	7,100.0	5,500.0	8,250.0	41,778.1	-5,234.0	-4,008.0	25,723.0
i) Tourism	4,361.5	7,100.0	5,500.0	8,000.0	6,998.6	9,300.0	10,400.0	14,700.0
ii) Others @@	0.0	0.0	0.0	250.0	34,779.5	-14,534.0	-14,408.0	11,023.0
2. Non-Development (General Services)	77,092.3	91,255.0	89,956.0	95,200.3	1,20,628.9	81,453.7	92,135.3	1,40,728.6
II. Discharge of Internal Debt (1 to 8)	2,54,687.9	4,12,438.0	4,12,438.0	6,49,683.0	9,61,060.3	13,05,989.0	13,05,989.0	12,63,270.0
1. Market Loans	50,000.5	1,25,405.0	1,25,405.0	3,60,000.0	7,10,000.0	10,00,007.0	10,00,007.0	10,00,006.0
2. Loans from LIC	0.0	0.0	0.0	0.0	3,244.0	3,221.0	3,221.0	3,196.0
3. Loans from National Bank for Agriculture and Rural Development	1,00,140.8	1,33,300.0	1,33,300.0	1,36,500.0	84,698.6	89,704.0	89,704.0	97,001.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	737.1	750.0	750.0	700.0	0.0	0.0	0.0	0.0
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0	10.0
7. Special Securities issued to NSSF	76,948.8	76,949.0	76,949.0	76,949.0	1,62,791.6	1,62,792.0	1,62,792.0	1,62,792.0
8. Others (including 106)	26,860.8	76,034.0	76,034.0	75,534.0	326.1	265.0	265.0	265.0
III. Repayment of Loans to the Centre (1 to 7)	19,794.5	16,475.0	16,475.0	21,670.0	1,40,520.7	1,50,489.0	1,50,489.0	1,54,600.0
1. State Plan Schemes	19,619.0	16,300.0	16,300.0	21,500.0	1,40,011.0	1,49,981.0	1,49,980.6	1,54,099.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.5
4. Non-Plan Loans	175.5	175.0	175.0	170.0	502.0	499.0	499.0	491.5
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	0.0	7.8	9.0	9.0	9.0
IV. Loans and Advances by State Governments (1+2)	3,37,977.3	1,57,159.0	1,65,948.8	1,50,768.3	2,66,916.4	2,87,925.4	2,88,370.9	3,38,188.3
1. Development Purposes (a + b)	3,37,531.6	1,55,659.0	1,64,448.8	1,49,268.3	2,66,666.4	2,87,157.4	2,87,602.9	3,37,620.3
a) Social Services (1 to 7)	2,291.2	7,855.0	7,855.0	7,566.3	1,39,504.7	1,77,503.0	1,76,403.0	1,85,484.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	45,054.4	1,17,750.0	1,17,750.0	1,34,184.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	0.0	5,500.0	5,500.0	5,500.0	230.0	1,000.0	1,000.0	1,000.0
7. Others	2,291.2	2,355.0	2,355.0	2,066.3	94,220.4	58,753.0	57,653.0	50,300.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	3,35,240.4	1,47,804.0	1,56,593.8	1,41,702.0	1,27,161.7	1,09,654.4	1,11,199.9	1,52,136.3
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	9,551.0	0.0	936.0	6,500.0
4. Co-operation	0.0	4.0	4.0	10,000.0	0.0	0.0	0.0	0.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	3,34,766.3	1,47,200.0	1,55,989.8	1,31,102.0	0.0	5,000.0	5,000.0	39,692.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0
9. Rural Development	474.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	0.0	1,17,610.7	1,04,154.4	1,04,763.9	1,05,444.3
2. Non-Development Purposes (a + b)	445.8	1,500.0	1,500.0	1,500.0	250.0	768.0	768.0	568.0
a) Government Servants (other than Housing)	445.8	1,500.0	1,500.0	1,500.0	250.0	768.0	768.0	568.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0
VII. State Provident Funds, etc. (1+2)	1,20,166.7	1,23,200.0	1,24,218.6	1,29,254.5	4,84,070.1	5,11,732.3	5,29,709.7	5,72,291.7
1. State Provident Funds	1,07,954.6	1,15,000.0	1,15,001.6	1,19,988.5	2,91,513.2	2,80,083.2	3,18,931.6	3,43,808.3
2. Others	12,212.1	8,200.0	9,217.0	9,266.0	1,92,556.9	2,31,649.1	2,10,778.0	2,28,483.4
VIII. Reserve Funds (1 to 4)	90,862.3	1,08,200.0	1,21,616.0	1,23,430.0	6,68,446.0	6,06,364.0	6,06,364.0	6,13,760.0
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	30,387.0	47,200.0	53,052.0	54,500.0	1,70,000.0	2,00,000.0	2,00,000.0	2,00,000.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	60,475.3	61,000.0	68,564.0	68,930.0	4,98,446.0	4,06,364.0	4,06,364.0	4,13,760.0
IX. Deposits and Advances (1 to 4)	13,45,557.2	12,47,708.8	13,38,527.4	14,04,910.9	64,25,984.6	44,26,932.3	44,26,932.3	44,57,866.8
1. Civil Deposits	2,58,933.2	45,578.1	51,230.4	51,503.3	10,50,962.9	0.0	0.0	0.0
2. Deposits of Local Funds	9,68,319.1	6,48,555.2	6,65,078.0	7,27,867.3	33,60,666.4	43,76,148.0	43,76,148.0	44,07,008.8
3. Civil Advances	52,643.9	2,614.5	2,939.0	2,954.4	0.0	0.0	0.0	0.0
4. Others	65,661.0	5,50,961.0	6,19,280.0	6,22,585.9	20,14,355.3	50,784.3	50,784.3	50,858.0
X. Suspense and Miscellaneous (1 to 4)	2,57,48,493.3	2,43,25,021.2	2,72,19,374.4	2,74,87,273.9	10,51,27,070.9	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0
1. Suspense	80,835.1	2,92,993.7	4,04,325.0	3,31,082.8	2,38,763.3	0.0	0.0	0.0
2. Cash Balance Investment Accounts	93,45,005.3	85,30,000.0	95,87,720.0	96,38,900.0	4,96,57,178.2	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0
3. Deposits with RBI	1,63,20,511.3	1,55,00,000.0	1,72,25,050.0	1,75,15,000.0	3,59,67,953.6	0.0	0.0	0.0
4. Others	2,141.7	2,027.5	2,279.4	2,291.1	1,92,63,175.7	0.0	0.0	0.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0.0
XII. Remittances	8,07,394.0	2,27,856.6	2,57,459.0	2,57,478.7	3,322.0	0.0	0.0	0.0
A. Surplus (+)/Deficit (-) on Revenue Account	-3,11,386.5	95,198.6	50,055.6	6,75,185.8	-19,33,750.4	-15,13,360.3	-6,23,520.4	-14,69,914.0
B. Surplus (+)/Deficit(-) on Capital Account	3,06,913.7	14,801.4	-34,826.6	-5,47,626.8	27,37,176.0	16,49,921.2	13,37,924.3	14,85,369.9
C. Overall Surplus (+)/Deficit (-) (A+B)	-4,472.7	1,10,000.0	15,229.0	1,27,559.0	8,03,425.6	1,36,560.8	7,14,403.9	15,455.9
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-4,472.7	1,10,000.0	15,229.0	1,27,559.0	8,03,425.2	1,36,560.0	7,14,404.0	15,456.0
i. Increase (+)/Decrease (-) in Cash Balances	0.0	80,000.0	1,00,890.0	1,02,159.0	-7,587.0	1,86,560.0	7,64,404.0	65,456.0
a) Opening Balance	3,46,348.0	4,11,548.0	3,46,348.0	4,47,238.0	1,65,921.0	6,64,968.0	1,58,334.0	9,22,738.0
b) Closing Balance	3,46,348.0	4,91,548.0	4,47,238.0	5,49,397.0	1,58,334.0	8,51,528.0	9,22,738.0	9,88,194.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-4,472.8	30,000.0	-85,661.0	25,400.0	8,11,012.2	-50,000.0	-50,000.0	-50,000.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,28,23,674.1	3,82,57,108.1	4,42,19,860.3	4,64,12,734.4	7,11,34,871.1	6,15,56,577.9	7,52,15,988.5	8,22,91,115.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	24,61,343.6	27,16,246.5	28,06,569.4	36,69,437.1	44,34,338.3	57,44,661.7	54,74,157.7	68,91,383.5
I. Total Capital Outlay (1 + 2)	12,88,964.8	12,59,627.4	12,22,629.1	14,89,076.1	30,35,576.6	40,66,675.8	37,08,906.4	45,68,598.0
1. Development (a + b)	12,62,981.2	12,38,829.7	12,00,742.3	14,66,684.8	29,38,170.8	39,35,339.9	36,24,103.8	44,27,539.5
(a) Social Services (1 to 9)	2,27,789.8	2,38,856.8	3,08,493.6	3,31,405.8	8,13,206.4	17,10,152.3	11,76,207.5	17,86,018.3
1. Education, Sports, Art and Culture	38,630.1	31,075.1	51,092.6	43,569.0	1,29,858.8	3,28,221.2	1,30,309.5	2,99,751.0
2. Medical and Public Health	31,559.9	23,659.6	34,683.1	26,260.9	73,898.0	1,81,361.2	92,294.8	2,00,361.5
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	1,14,616.1	1,11,515.0	1,48,750.5	1,86,306.0	3,95,134.6	7,81,176.4	7,14,251.2	7,80,652.4
5. Housing	1,570.4	3,621.0	3,884.7	5,313.0	5,798.4	11,225.0	6,806.0	11,000.0
6. Urban Development	11,010.9	18,501.0	11,377.6	19,800.0	1,20,828.1	1,57,829.5	1,58,638.5	2,02,134.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,039.5	24,004.3	32,980.7	26,147.4	82,223.0	1,73,522.6	45,535.1	1,55,362.6
8. Social Security and Welfare	3,470.1	9,518.8	9,082.4	6,364.5	3,577.7	11,392.1	10,731.0	16,220.1
9. Others *	13,892.8	16,962.0	16,642.0	17,645.0	1,887.9	65,424.2	17,641.3	1,20,536.6
(b) Economic Services (1 to 10)	10,35,191.4	9,99,973.0	8,92,248.7	11,35,279.0	21,24,964.4	22,25,187.6	24,47,896.3	26,41,521.3
1. Agriculture and Allied Activities (i to xi)	55,326.5	52,435.2	53,836.9	56,273.3	95,144.5	65,613.4	1,48,785.5	1,60,545.6
i) Crop Husbandry	722.1	760.3	558.5	1,484.7	482.3	9,800.1	6,692.6	2,000.1
ii) Soil and Water Conservation	7,607.3	5,615.0	6,322.8	6,585.0	0.0	0.0	0.0	0.0
iii) Animal Husbandry	2,122.4	820.0	1,294.0	1,253.0	764.9	1,017.7	600.1	1,033.3
iv) Dairy Development	448.4	500.0	1,300.0	2,018.1	0.0	0.0	0.0	0.0
v) Fisheries	22,382.6	22,632.1	24,482.4	19,647.0	0.0	1.4	0.0	0.0
vi) Forestry and Wild Life	8,839.1	7,940.0	5,909.0	8,800.0	91,657.7	50,503.8	40,459.4	54,376.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	5,417.7	8,632.7	8,654.8	11,325.4	20.0	933.4	49,418.4	105.9
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	5,910.6	4,785.0	3,933.8	4,160.1	2,219.7	3,357.0	51,615.0	1,03,030.3
xi) Others @	1,876.3	750.0	1,381.6	1,000.0	0.0	0.0	0.0	0.0
2. Rural Development	1,71,244.3	1,70,781.0	1,24,260.6	1,76,240.0	3,78,209.3	4,68,710.1	4,36,712.5	4,34,317.1
3. Special Area Programmes	22.2	2,800.0	1,574.2	3,000.0	0.0	0.0	0.0	0.0
of which: Hill Areas	22.2	2,800.0	1,574.2	3,000.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	30,214.5	53,209.0	43,933.4	55,425.0	10,01,550.1	8,63,530.3	10,01,918.9	6,82,127.0
5. Energy	199.8	460.0	136.0	525.0	49,458.2	1,80,274.5	1,06,815.2	6,61,579.4
6. Industry and Minerals (i to iv)	48,610.0	71,837.1	54,402.1	81,953.0	45,051.2	72,037.2	46,767.1	1,12,845.1
i) Village and Small Industries	3,303.4	5,010.1	9,792.7	5,757.0	12,231.2	13,587.1	11,667.1	13,345.1
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	437.9	0.0	0.0	850.1	0.0	30,000.0
iv) Others #	45,306.7	66,827.0	44,171.5	76,196.0	32,820.0	57,600.0	35,100.0	69,500.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	3,80,139.1	2,15,030.9	3,83,073.3	2,91,194.1	5,47,071.3	5,53,993.2	6,88,532.1	5,66,145.1
i) Roads and Bridges	2,70,393.5	1,64,037.8	3,12,252.1	2,36,351.0	5,40,188.8	5,52,833.2	6,87,882.1	5,51,045.1
ii) Others **	1,09,745.5	50,993.1	70,821.2	54,843.1	6,882.6	1,160.0	650.0	15,100.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	3,400.0	10,165.0	8,915.0	10,512.0
10. General Economic Services (i + ii)	3,49,435.0	4,33,419.7	2,31,032.3	4,70,668.6	5,079.9	10,864.0	9,450.0	13,450.0
i) Tourism	23,975.5	18,704.0	13,743.1	18,568.0	5,033.0	10,714.0	9,300.0	12,800.0
ii) Others @ @	3,25,459.5	4,14,715.7	2,17,289.2	4,52,100.6	46.9	150.0	150.0	650.0
2. Non-Development (General Services)	25,983.6	20,797.7	21,886.8	22,391.3	97,405.7	1,31,335.9	84,802.6	1,41,058.5
II. Discharge of Internal Debt (1 to 8)	38,20,255.9	51,73,010.8	41,05,516.6	54,44,662.9	11,31,499.9	16,32,796.1	13,34,544.5	22,68,069.3
1. Market Loans	5,50,000.0	8,88,004.0	8,88,004.0	15,21,904.0	6,80,313.7	8,20,009.0	8,20,009.0	13,40,906.0
2. Loans from LIC	23,263.5	20,008.8	20,008.8	18,079.8	842.2	850.0	850.0	852.7
3. Loans from National Bank for Agriculture and Rural Development	61,773.3	65,163.6	65,163.6	66,085.2	1,74,744.5	1,85,000.0	1,85,000.0	1,90,000.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	8,892.8	9,140.9	10,439.8	11,693.6	4,000.0	3,447.0	3,447.0	2,757.6
6. WMA from RBI	29,75,256.9	39,42,500.0	28,73,706.7	35,02,500.0	0.0	4,00,000.0	200.0	4,00,000.0
7. Special Securities issued to NSSF	1,83,580.4	2,30,581.8	2,30,581.8	3,06,697.0	2,69,175.5	2,20,000.0	3,17,621.5	3,30,000.0
8. Others (including 106)	17,489.1	17,611.8	17,611.9	17,703.3	2,424.0	3,490.0	7,417.0	3,553.0
III. Repayment of Loans to the Centre (1 to 7)	72,529.1	71,614.0	75,061.0	75,111.7	1,44,229.7	1,46,643.1	1,48,350.0	1,43,340.0
1. State Plan Schemes	68,699.0	71,434.1	71,234.1	71,234.1	1,43,878.0	1,46,100.0	1,48,000.0	1,43,000.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	187.1	0.0	0.0
4. Non-Plan Loans	183.6	179.9	179.9	177.6	351.6	356.0	350.0	340.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	3,646.5	0.0	3,647.0	3,700.0	0.0	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	2,54,850.7	1,54,494.3	2,77,069.5	1,63,086.3	1,23,032.1	2,98,546.8	2,82,556.7	3,11,376.1
1. Development Purposes (a + b)	2,53,856.6	1,52,902.0	2,75,091.3	1,61,493.5	1,23,032.1	2,98,546.8	2,82,556.7	3,11,376.1
a) Social Services (1 to 7)	13,318.0	1,721.1	10,351.9	1,541.8	75,960.4	2,24,630.2	2,03,446.6	2,32,776.0
1. Education, Sports, Art and Culture	0.0	0.0	5,300.0	0.0	5,784.0	5,784.0	5,784.0	2,500.0
2. Medical and Public Health	10,080.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	2,088.0	0.0	0.0	0.0	0.0	0.0	0.0	9,151.0
6. Government Servants (Housing)	0.0	11.0	11.7	51.7	0.0	70.0	0.0	70.0
7. Others	1,150.0	1,710.0	4,040.1	1,490.1	70,176.4	2,18,776.2	1,97,662.6	2,21,055.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	2,40,538.6	1,51,180.9	2,64,739.4	1,59,951.7	47,071.7	73,916.6	79,110.1	78,600.1
1. Crop Husbandry	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	384.0	228.0	242.1	228.0	3.1	5,050.0	510.0	10,000.0
4. Co-operation	8,797.5	8,750.0	7,951.9	6,247.8	470.4	1,309.6	0.1	982.1
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	2,685.4	3,300.0	6,231.8	1,720.0	21,598.2	42,557.0	58,600.0	42,618.0
7. Village and Small Industries	14,258.4	3,226.0	8,837.4	3,114.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	5,879.6	6,550.0	3,627.5	10,028.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	2,08,233.7	1,29,126.9	2,37,848.7	1,38,613.9	25,000.0	25,000.0	20,000.0	25,000.0
2. Non-Development Purposes (a + b)	994.1	1,592.3	1,978.2	1,592.8	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	969.1	1,402.3	1,188.2	1,242.8	0.0	0.0	0.0	0.0
b) Miscellaneous	25.0	190.0	790.0	350.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	-25.1	0.0	0.0	0.0
VI. Contingency Fund	0.0	100.0	100.0	100.0	0.0	1,00,000.0	1,00,000.0	1,00,000.0
VII. State Provident Funds, etc. (1+2)	1,58,86,575.9	1,44,75,171.9	1,57,94,919.4	1,63,09,931.3	4,19,378.7	3,19,114.5	5,72,081.4	5,99,585.5
1. State Provident Funds	7,13,924.5	7,18,102.4	9,45,136.5	9,88,840.7	3,80,038.0	2,91,813.4	5,30,773.7	5,56,212.3
2. Others	1,51,72,651.5	1,37,57,069.4	1,48,49,782.9	1,53,21,090.6	39,340.7	27,301.2	41,307.7	43,373.1
VIII. Reserve Funds (1 to 4)	99,495.9	1,07,771.3	1,05,172.3	83,818.6	4,35,552.1	6,67,787.9	5,46,196.6	5,66,857.1
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	46,037.9	20,541.7	20,541.7	0.0	0.0	0.0	0.0	0.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	53,458.0	87,229.7	84,630.6	83,818.6	4,35,552.1	6,67,787.9	5,46,196.6	5,66,857.1
IX. Deposits and Advances (1 to 4)	3,97,204.0	3,66,829.3	3,76,693.6	3,81,109.0	57,16,296.8	60,47,023.3	44,06,483.8	63,14,020.5
1. Civil Deposits	2,73,737.0	2,61,647.8	1,97,845.9	2,12,125.5	11,54,736.6	12,48,073.4	12,43,528.0	13,06,967.6
2. Deposits of Local Funds	1,189.7	100.4	0.1	0.1	1,138.5	17,866.7	16,573.0	13,429.0
3. Civil Advances	339.2	0.1	0.1	0.0	0.0	15.0	0.0	0.0
4. Others	1,21,937.9	1,05,081.0	1,78,847.5	1,68,983.5	45,60,421.8	47,81,068.2	31,46,382.9	49,93,623.9
X. Suspense and Miscellaneous (1 to 4)	2,05,46,672.1	1,63,83,643.3	2,19,71,001.5	2,21,51,548.2	5,86,78,363.5	4,61,19,634.7	6,26,72,080.1	6,59,54,741.0
1. Suspense	44,51,583.4	4,35,860.9	44,31,230.2	44,01,786.0	-12,973.0	79,725.3	92,168.5	96,777.0
2. Cash Balance Investment Accounts	35,59,334.5	50,00,000.0	45,00,000.0	46,00,000.0	2,92,80,307.1	1,74,42,232.8	3,16,89,794.9	3,34,23,341.5
3. Deposits with RBI	0.0	0.0	0.0	0.0	1,46,67,918.4	1,26,43,708.2	1,54,01,314.3	1,61,71,380.0
4. Others	1,25,35,754.2	1,09,47,782.3	1,30,39,771.3	1,31,49,762.1	1,47,43,111.0	1,59,53,968.4	1,54,88,802.4	1,62,63,242.5
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0	0.0
XII. Remittances	4,57,125.7	2,64,845.8	2,91,697.5	3,14,290.2	14,50,966.9	21,08,355.8	13,94,788.9	14,64,528.3
A. Surplus (+)/Deficit (-) on Revenue Account	-25,82,950.3	-16,91,011.4	-31,91,504.7	-22,96,809.2	-18,35,622.2	-8,29,349.7	-5,70,113.8	-3,73,601.4
B. Surplus (+)/Deficit (-) on Capital Account	29,14,605.6	16,88,243.3	31,87,188.4	22,93,749.8	28,85,583.1	10,30,894.8	6,94,782.1	5,17,247.3
C. Overall Surplus (+)/Deficit (-) (A+B)	3,31,655.3	-2,768.1	-4,316.3	-3,059.4	10,49,960.9	2,01,545.2	1,24,668.3	1,43,645.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	3,31,655.3	-2,768.1	-4,316.4	-3,059.4	10,49,960.9	2,01,545.2	1,24,668.3	1,43,645.8
i. Increase (+)/Decrease (-) in Cash Balances	-2,145.5	-2,768.1	-4,316.4	-3,059.4	98,106.7	-1,16,892.6	2,66,627.2	1,43,645.8
a) Opening Balance	-18,496.8	-12,400.0	-20,642.3	-24,958.7	-4,62,327.7	-4,29,633.1	-3,64,221.1	-97,593.9
b) Closing Balance	-20,642.3	-15,168.2	-24,958.7	-28,018.0	-3,64,221.1	-5,46,525.6	-97,593.9	46,052.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	2,80,818.8	0.0	0.0	0.0	9,51,854.3	3,18,437.7	-1,41,958.9	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	52,982.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	5,56,77,124.8	8,06,29,100.3	7,15,02,870.6	7,74,93,129.4	16,48,706.9	24,59,488.8	31,12,567.5	32,75,880.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	89,61,509.0	1,04,82,866.9	1,03,73,098.1	1,20,57,740.1	2,76,891.4	5,85,410.7	8,11,647.6	9,74,761.0
I. Total Capital Outlay (1 + 2)	29,68,669.7	55,61,304.4	57,76,142.4	65,21,039.4	2,43,918.1	5,52,597.8	7,79,691.9	9,27,251.2
1. Development (a + b)	28,19,031.0	51,29,723.1	53,46,199.3	60,07,556.8	2,37,776.9	5,33,533.2	7,64,183.9	9,10,124.8
(a) Social Services (1 to 9)	3,59,323.9	5,73,302.6	7,86,359.4	6,99,550.5	1,24,710.6	3,18,012.2	3,01,217.4	3,62,282.2
1. Education, Sports, Art and Culture	11,311.6	21,495.2	31,044.3	52,358.1	5,301.3	16,498.0	18,632.9	12,092.9
2. Medical and Public Health	98,969.9	2,22,077.7	3,28,283.9	2,61,488.7	13,411.4	13,386.1	18,500.0	24,305.3
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	60,894.1	1,72,744.7	1,65,154.1	2,17,586.6
5. Housing	12,739.1	68,418.0	68,418.1	83,377.8	964.7	4,021.1	796.4	2,421.1
6. Urban Development	1,61,686.9	1,31,602.1	1,93,379.5	1,12,623.6	11,223.0	32,125.9	34,922.5	41,680.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	69,388.0	1,05,115.4	1,13,197.6	1,46,581.0	28,001.4	71,412.5	57,139.4	58,057.8
8. Social Security and Welfare	1,805.2	3,978.8	12,731.2	11,665.1	4,260.9	7,064.9	5,312.2	5,878.4
9. Others *	3,423.2	20,615.3	39,304.8	31,456.2	654.0	759.0	760.0	260.0
(b) Economic Services (1 to 10)	24,59,707.1	45,56,420.5	45,59,839.9	53,08,006.3	1,13,066.3	2,15,521.0	4,62,966.5	5,47,842.6
1. Agriculture and Allied Activities (i to xi)	3,30,673.8	6,42,382.6	5,24,217.9	7,55,320.4	3,370.1	2,485.0	3,898.4	2,867.2
i) Crop Husbandry	0.0	0.0	0.0	0.0	1,492.2	270.0	1,430.3	350.0
ii) Soil and Water Conservation	87,768.1	1,99,072.5	1,99,003.9	2,43,632.5	25.0	25.0	75.0	25.0
iii) Animal Husbandry	2,986.8	5,766.0	15,466.0	8,697.5	1,827.8	2,080.0	2,147.2	2,367.2
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	16,481.4	22,223.7	22,351.7	22,503.3	5.0	10.0	10.0	5.0
vi) Forestry and Wild Life	89,551.7	1,47,883.1	1,25,157.9	1,53,251.2	0.0	0.0	0.0	0.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	1,40,291.6	2,57,347.2	1,44,876.6	2,72,220.8	0.0	0.0	0.0	0.0
ix) Agricultural Research and Education	200.7	1,190.0	1,112.9	1,135.1	0.0	0.0	0.0	0.0
x) Co-operation	-6,606.4	8,900.1	7,425.1	26,780.1	20.0	30.0	18.0	50.0
xi) Others @	0.0	0.0	8,823.8	27,099.9	0.0	70.0	218.0	70.0
2. Rural Development	1,52,604.1	5,62,417.1	2,05,441.5	5,81,542.2	0.0	0.0	2,12,890.0	1,71,650.0
3. Special Area Programmes	6,721.8	19,000.0	19,000.0	19,000.0	13,020.6	12,757.9	66,612.2	1,11,017.9
of which: Hill Areas	6,721.8	19,000.0	19,000.0	19,000.0	0.0	0.0		0.0
4. Irrigation and Flood Control	7,62,553.7	15,15,934.1	13,46,744.7	15,97,997.4	36,568.1	89,021.4	70,059.4	1,24,428.2
5. Energy	17,007.2	1,11,783.7	1,48,208.4	2,21,785.0	0.0		0.0	0.0
6. Industry and Minerals (i to iv)	2,536.0	6,861.2	5,936.2	17,810.0	2,122.5	2,653.8	2,121.0	2,696.4
i) Village and Small Industries	661.0	3,861.2	2,936.2	3,010.0	443.5	0.0	7.2	755.5
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iv) Others #	1,875.0	3,000.0	3,000.0	14,800.0	1,679.0	2,653.8	2,113.8	1,940.9

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	11,81,633.8	16,57,461.3	22,88,861.2	20,86,388.2	41,948.8	55,571.6	78,629.0	87,582.5
i) Roads and Bridges	11,76,383.8	15,84,361.3	22,15,761.2	20,13,288.2	40,437.0	55,571.6	78,603.2	83,957.8
ii) Others **	5,250.0	73,100.0	73,100.0	73,100.0	1,511.8	0.0	25.8	3,624.8
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	7,071.3	17,598.7	10,467.6	21,467.0
10. General Economic Services (i + ii)	5,976.8	40,580.4	21,430.0	28,163.2	8,965.0	35,432.7	18,288.9	26,133.5
i) Tourism	4,710.2	35,125.4	15,975.0	26,495.9	8,965.0	35,432.7	18,288.9	26,133.5
ii) Others @@	1,266.5	5,455.0	5,455.0	1,667.4	0.0	0.0	0.0	0.0
2. Non-Development (General Services)	1,49,638.7	4,31,581.4	4,29,943.1	5,13,482.6	6,141.2	19,064.7	15,508.0	17,126.5
II. Discharge of Internal Debt (1 to 8)	56,61,553.5	44,91,517.9	41,87,570.7	51,70,039.6	7,54,003.1	3,27,879.3	7,54,355.1	7,68,857.1
1. Market Loans	18,97,851.7	23,00,083.6	27,96,058.6	29,18,583.6	15,000.0	15,000.0	15,000.0	27,500.0
2. Loans from LIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Loans from National Bank for Agriculture and Rural Development	1,04,449.9	1,42,826.7	1,42,826.7	2,04,564.8	6,668.2	5,097.0	5,198.0	7,200.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	2,751.7	3,033.4	3,111.2	2,568.7	0.0	0.0	0.0	0.0
6. WMA from RBI	0.0	5,000.0	5,000.0	5,000.0	7,26,841.7	3,00,000.0	7,26,841.7	7,26,841.7
7. Special Securities issued to NSSF	5,38,070.8	5,38,070.8	5,38,070.8	5,38,070.8	5,415.4	4,703.4	5,415.4	5,415.4
8. Others (including 106)	31,18,429.4	15,02,503.5	7,02,503.4	15,01,251.7	77.7	3,078.9	1,900.0	1,900.0
III. Repayment of Loans to the Centre (1 to 7)	97,101.0	1,21,544.3	1,21,544.3	1,30,257.3	4,792.0	4,513.5	4,232.3	4,174.3
1. State Plan Schemes	96,530.1	1,20,978.4	1,20,978.4	51,980.5	594.7	536.7	594.7	536.7
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Non-Plan Loans	570.9	565.9	565.9	560.9	4,291.4	3,957.5	3,618.3	3,618.3
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	19.2	19.2	19.2
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	77,715.9	-94.1	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	2,34,184.8	3,13,500.2	2,92,840.7	2,41,403.9	1,020.0	420.0	210.0	1,320.0
1. Development Purposes (a + b)	2,33,498.5	3,09,603.7	2,90,651.9	2,38,144.7	120.0	155.0	65.0	155.0
a) Social Services (1 to 7)	2,19,432.5	2,91,391.9	2,68,857.8	2,30,623.4	120.0	155.0	65.0	155.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	286.8	56,286.8	0.0	0.0	0.0	0.0	0.0
5. Housing	12.0	147.4	110.8	330.4	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	21,974.6	64,958.1	53,960.8	65,948.1	120.0	155.0	65.0	155.0
7. Others	1,97,446.0	2,25,999.5	1,58,499.4	1,64,344.8	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	14,066.0	18,211.9	21,794.1	7,521.3	0.0	0.0	0.0	0.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	9,547.8	15,099.9	11,324.9	3,500.0	0.0	0.0	0.0	0.0
5. Major and Medium Irrigation, etc.	0.0	455.0	341.3	600.0	0.0	0.0	0.0	0.0
6. Power Projects	3,889.8	0.0	7,934.0	0.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	628.1	2,574.8	1,937.3	3,221.2	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.3	82.1	256.6	200.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	686.3	3,896.5	2,188.9	3,259.1	900.0	265.0	145.0	1,165.0
a) Government Servants (other than Housing)	686.3	3,896.5	2,188.9	3,259.1	900.0	265.0	145.0	1,165.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0
VI. Contingency Fund	11,50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	4,52,017.2	5,39,505.5	5,25,237.3	5,70,770.1	32,825.7	39,300.0	39,300.0	39,300.0
1. State Provident Funds	4,18,196.2	5,02,577.7	4,78,144.9	5,22,797.8	32,507.7	39,000.0	39,000.0	39,000.0
2. Others	33,821.0	36,927.9	47,092.4	47,972.3	318.0	300.0	300.0	300.0
VIII. Reserve Funds (1 to 4)	9,17,981.6	11,35,564.8	11,94,889.5	7,87,085.6	7,329.8	8,003.5	8,003.5	8,203.0
1. Depreciation/Renewal Reserve Funds	0.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
2. Sinking Funds	4,31,050.7	5,00,000.0	5,00,001.8	1,50,000.0	3,112.7	2,616.0	2,616.0	2,616.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	4,86,931.0	6,35,559.8	6,94,882.7	6,37,080.6	4,217.1	5,387.5	5,387.5	5,587.0
IX. Deposits and Advances (1 to 4)	33,57,442.6	45,87,257.6	51,78,565.0	45,01,710.1	60,920.5	52,000.0	52,000.0	52,000.0
1. Civil Deposits	28,07,460.3	29,82,077.0	32,75,418.9	32,62,756.8	8,294.2	25,000.0	25,000.0	25,000.0
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Civil Advances	1,46,404.2	61,614.3	61,614.3	61,614.3	6,658.5	2,000.0	2,000.0	2,000.0
4. Others	4,03,578.1	15,43,566.3	18,41,531.7	11,77,339.0	45,967.8	25,000.0	25,000.0	25,000.0
X. Suspense and Miscellaneous (1 to 4)	3,75,12,696.5	6,08,46,904.8	5,11,95,834.7	5,65,40,686.5	3,75,513.4	12,74,774.7	12,74,774.7	12,74,774.7
1. Suspense	25,026.7	14,706.0	16,374.2	21,226.0	17,293.1	7,000.0	7,000.0	7,000.0
2. Cash Balance Investment Accounts	3,74,74,992.6	5,81,42,738.3	4,84,90,000.0	5,38,30,000.0	3,56,414.0	12,64,768.0	12,64,768.0	12,64,768.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	12,677.2	26,89,460.5	26,89,460.5	26,89,460.5	1,806.4	3,006.7	3,006.7	3,006.7
XI. Appropriation to Contingency Fund	1,50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	31,75,477.8	30,32,000.6	30,30,245.9	30,30,136.9	1,68,384.4	2,00,000.0	2,00,000.0	2,00,000.0
A. Surplus (+)/Deficit (-) on Revenue Account	-41,14,184.3	-10,22,513.6	-30,72,450.0	-24,35,290.3	55,418.1	1,54,990.3	4,03,410.8	6,53,345.8
B. Surplus (+)/Deficit (-) on Capital Account	48,68,905.0	21,68,003.1	-4,35,989.4	12,82,288.5	-67,956.9	-4,35,021.2	-6,45,658.1	-7,76,371.5
C. Overall Surplus (+)/Deficit (-) (A+B)	7,54,720.7	11,45,489.5	-35,08,439.4	-11,53,001.8	-12,538.9	-2,80,030.9	-2,42,247.3	-1,23,025.7
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	7,54,720.6	11,45,489.3	-35,08,439.5	-11,53,002.0	-12,538.9	-2,80,030.9	-2,42,247.3	-1,23,025.7
i. Increase (+)/Decrease (-) in Cash Balances	-7,00,279.7	2,751.0	1,560.5	16,998.0	14,682.1	-2,80,030.9	-2,42,248.1	-1,23,026.4
a) Opening Balance	-37,359.7	-58,205.5	-7,37,639.4	-7,36,079.0	-9,314.6	-2,70,910.5	5,367.6	-2,36,880.5
b) Closing Balance	-7,37,639.4	-55,454.5	-7,36,079.0	-7,19,080.9	5,367.6	-5,50,941.4	-2,36,880.5	-3,59,906.9
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	14,55,000.3	11,42,738.3	-35,10,000.0	-11,70,000.0	-5,797.0	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	-21,424.0	0.0	0.7	0.7

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	21,75,613.4	29,53,562.5	29,53,562.5	27,89,394.9	16,54,657.4	15,40,489.7	19,37,680.8	18,01,535.9
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	2,30,346.5	3,36,687.2	3,36,687.2	3,22,547.2	1,52,662.3	1,83,250.4	2,04,153.9	3,00,163.9
I. Total Capital Outlay (1 + 2)	1,73,404.4	2,81,649.7	2,81,649.7	2,46,263.1	1,12,597.1	1,41,744.5	1,59,888.1	2,66,314.3
1. Development (a + b)	1,60,171.2	2,53,785.0	2,53,785.0	2,24,425.6	1,08,333.5	48,744.5	1,39,929.2	1,35,064.3
(a) Social Services (1 to 9)	53,964.5	1,24,047.1	1,24,047.1	72,433.6	55,992.3	41,187.3	77,932.7	51,396.8
1. Education, Sports, Art and Culture	466.7	2,910.0	2,910.0	10,878.8	3,990.1	0.0	2,939.1	0.0
2. Medical and Public Health	4,721.1	8,390.0	8,390.0	6,000.0	2,475.0	2,776.3	11,729.1	11,514.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	44,264.3	79,517.0	79,517.0	25,892.2	24,746.9	24,798.8	33,610.0	26,048.8
5. Housing	1,046.6	8,483.0	8,483.0	11,449.7	54.8	0.0	0.0	0.0
6. Urban Development	2,804.1	14,374.8	14,374.8	14,042.9	9,975.1	10,712.3	14,130.8	10,934.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Social Security and Welfare	661.8	10,335.5	10,335.5	4,140.0	0.0	2,900.0	0.0	2,900.0
9. Others *	0.0	36.8	36.8	30.0	4,336.1	0.0	4,986.7	0.0
(b) Economic Services (1 to 10)	1,06,206.6	1,29,737.8	1,29,737.8	1,51,992.0	52,341.2	7,557.2	61,996.5	83,667.5
1. Agriculture and Allied Activities (i to xi)	-2,004.1	2,595.8	2,595.8	1,614.0	5,969.0	0.0	7,406.5	11,102.0
i) Crop Husbandry	132.4	335.0	335.0	143.0	1,913.3	0.0	2,176.4	6,320.0
ii) Soil and Water Conservation	181.5	1,380.8	1,380.8	650.0	0.0	0.0	0.0	0.0
iii) Animal Husbandry	11.3	0.0	0.0	0.0	808.7	0.0	1,142.8	0.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	179.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0
vi) Forestry and Wild Life	17.6	84.0	84.0	50.0	0.0	0.0	0.0	4,782.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	-2,638.8	0.0	0.0	0.0	894.8	0.0	3,360.1	0.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	831.9	0.0	141.2	0.0
x) Co-operation	112.9	341.0	341.0	341.0	15.0	0.0	0.0	0.0
xi) Others @	0.0	205.0	205.0	180.0	1,505.3	0.0	586.0	0.0
2. Rural Development	61.4	1,955.0	1,955.0	1,700.0	295.3	0.0	941.1	0.0
3. Special Area Programmes	2,753.9	8,770.0	8,770.0	1,135.0	0.0	0.0	0.0	0.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	7,428.5	8,365.0	8,365.0	12,723.0	2,686.5	4,500.0	4,893.9	7,833.3
5. Energy	0.0	0.0	0.0	0.0	5,369.6	732.2	9,422.6	732.2
6. Industry and Minerals (i to iv)	2,697.7	1,265.0	1,265.0	8,187.4	6.0	0.0	400.0	0.0
i) Village and Small Industries	1,109.3	1,234.0	1,234.0	8,176.4	6.0	0.0	400.0	0.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iv) Others #	1,588.5	31.0	31.0	11.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	94,645.4	1,06,157.0	1,06,157.0	1,16,982.6	37,650.6	2,000.0	37,757.9	64,000.0
i) Roads and Bridges	93,577.4	1,02,095.0	1,02,095.0	1,12,871.6	33,109.2	2,000.0	36,914.2	64,000.0
ii) Others **	1,068.0	4,062.0	4,062.0	4,111.0	4,541.4	0.0	843.7	0.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	623.9	630.0	630.0	9,650.0	364.2	325.0	1,174.5	0.0
i) Tourism	623.9	630.0	630.0	3,600.0	224.0		606.0	0.0
ii) Others @@	0.0	0.0	0.0	6,050.0	140.2	325.0	568.5	0.0
2. Non-Development (General Services)	13,233.2	27,864.8	27,864.8	21,837.5	4,263.6	93,000.0	19,958.9	1,31,250.0
II. Discharge of Internal Debt (1 to 8)	46,587.7	74,800.0	74,800.0	93,976.0	1,59,552.7	48,945.8	4,27,775.8	1,31,289.6
1. Market Loans	19,000.0	31,000.0	31,000.0	38,500.0	26,665.0	30,000.0	30,000.0	18,575.0
2. Loans from LIC	0.0	0.0	0.0	0.0	2,159.7	1,761.7	1,761.7	1,271.0
3. Loans from National Bank for Agriculture and Rural Development	7,579.9	9,700.0	9,700.0	10,600.0	6,067.3	5,363.5	7,763.5	8,918.5
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	538.7	594.0	594.0	540.0	623.9	615.2	628.7	619.8
6. WMA from RBI	0.0	28,000.0	28,000.0	28,000.0	1,22,014.0	10,000.0	3,86,287.6	1,00,000.0
7. Special Securities issued to NSSF	5,375.3	5,500.0	5,500.0	5,500.0	1,671.0	896.0	896.0	1,430.0
8. Others (including 106)	14,093.7	6.0	6.0	10,836.0	351.7	309.4	438.4	475.3
III. Repayment of Loans to the Centre (1 to 7)	2,164.4	2,300.0	2,300.0	2,400.0	2,236.4	2,500.0	2,500.0	2,500.0
1. State Plan Schemes	1,961.9	1,970.0	1,970.0	2,021.2	2,236.4	2,500.0	2,500.0	2,500.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	23.2	23.2	23.2	23.2	0.0	0.0	0.0	0.0
4. Non-Plan Loans	20.8	20.5	20.5	18.0	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	46.4	40.2	40.2	34.1	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	112.2	246.1	246.1	303.5	0.0	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	8,190.1	5,937.5	5,937.5	7,908.1	290.0	60.0	277.5	60.0
1. Development Purposes (a + b)	5,718.8	2,747.5	2,747.5	5,258.1	0.0	0.0	217.5	0.0
a) Social Services (1 to 7)	2.0	20.0	20.0	21.1	0.0	0.0	0.0	0.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	2.0	20.0	20.0	21.1	0.0	0.0	0.0	0.0
7. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	5,716.8	2,727.5	2,727.5	5,237.0	0.0	0.0	217.5	0.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	0.0	1,227.5	1,227.5	0.0	0.0	0.0	217.5	0.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	5,716.8	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	5,237.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	2,471.3	3,190.0	3,190.0	2,650.0	290.0	60.0	60.0	60.0
a) Government Servants (other than Housing)	2,471.3	3,190.0	3,190.0	2,650.0	290.0	60.0	60.0	60.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	30,500.0	30,500.0	30,500.0	50,500.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	25,057.7	19,237.0	19,237.0	25,400.0	50,171.6	91,700.0	91,700.0	91,700.0
1. State Provident Funds	25,057.7	19,237.0	19,237.0	25,400.0	48,771.4	90,000.0	90,000.0	90,000.0
2. Others	0.0	0.0	0.0	0.0	1,400.2	1,700.0	1,700.0	1,700.0
VIII. Reserve Funds (1 to 4)	14,829.4	15,446.7	15,446.7	17,567.6	8,761.2	7,004.0	7,004.0	12,322.0
1. Depreciation/Renewal Reserve Funds	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	5,842.3	6,643.7	6,643.7	6,643.7	3,700.1	3,304.0	3,304.0	5,246.0
3. Famine Relief Fund	192.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	8,792.0	8,803.0	8,803.0	10,923.9	5,061.1	3,700.0	3,700.0	7,076.0
IX. Deposits and Advances (1 to 4)	82,879.1	82,987.0	82,987.0	70,227.8	1,56,879.8	1,01,050.0	1,01,050.0	1,50,850.0
1. Civil Deposits	56,506.2	58,814.4	58,814.4	63,510.5	0.0	0.0	0.0	0.0
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Civil Advances	6,369.1	2,983.5	2,983.5	0.0	1,505.7	1,000.0	1,000.0	800.0
4. Others	20,003.9	21,189.2	21,189.2	6,717.3	1,55,374.1	1,00,050.0	1,00,050.0	1,50,050.0
X. Suspense and Miscellaneous (1 to 4)	14,58,918.7	21,91,162.3	21,91,162.3	20,08,217.6	8,82,080.9	9,01,101.0	9,01,101.0	9,00,000.0
1. Suspense	3,446.2	12,175.2	12,175.2	1,961.7	2,55,808.7	100.0	100.0	3,00,000.0
2. Cash Balance Investment Accounts	14,55,312.0	21,78,744.9	21,78,744.9	20,06,255.9	6,10,154.0	9,00,000.0	9,00,000.0	6,00,000.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
4. Others	160.4	242.2	242.2	0.0	16,118.2	1.0	1.0	0.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	3,33,082.1	2,49,542.3	2,49,542.3	2,66,934.7	2,82,087.6	2,46,384.4	2,46,384.4	2,46,500.0
A. Surplus (+)/Deficit (-) on Revenue Account	-81,537.3	1,27,531.7	1,27,531.7	65,982.5	-77,412.6	57,942.0	-18,841.2	1,41,969.4
B. Surplus (+)/Deficit (-) on Capital Account	37,263.6	-1,29,807.3	-1,29,807.3	-84,077.1	60,934.3	8,223.6	17,866.8	-1,26,319.4
C. Overall Surplus (+)/Deficit (-) (A+B)	-44,273.7	-2,275.6	-2,275.6	-18,094.6	-16,478.3	66,165.6	-974.4	15,650.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-44,274.5	-2,275.6	-2,275.6	-18,094.6	-16,478.3	66,165.6	-974.4	15,650.0
i. Increase (+)/Decrease (-) in Cash Balances	27,747.6	416.3	416.3	530.7	-9,285.0	66,165.6	-974.4	15,650.0
a) Opening Balance	-19,637.3	-18,159.2	8,110.3	8,526.6	-3,049.6	-66,165.6	-12,334.6	-13,309.0
b) Closing Balance	8,110.3	-17,742.9	8,526.6	9,057.3	-12,334.6	0.0	-13,309.0	2,341.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-72,022.0	-2,691.9	-2,691.9	-18,625.3	-7,193.3	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	16,65,605.0	17,64,193.6	20,61,054.9	19,15,477.2	4,48,50,396.1	5,29,69,250.2	5,19,79,923.8	6,07,08,869.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	2,19,229.0	3,12,173.0	3,28,379.3	3,84,056.7	28,79,829.2	50,43,281.2	44,63,454.8	54,27,270.8
I. Total Capital Outlay (1 + 2)	1,67,193.3	2,36,059.0	2,61,666.3	3,02,963.2	17,94,898.5	25,78,780.0	23,26,913.4	38,73,202.5
1. Development (a + b)	1,26,231.9	1,69,869.8	2,31,919.4	2,33,560.3	17,08,103.4	24,73,567.2	22,31,561.9	36,54,007.4
(a) Social Services (1 to 9)	50,821.4	97,411.8	1,18,151.2	1,51,756.1	4,52,341.1	6,99,240.8	6,47,877.2	10,70,706.8
1. Education, Sports, Art and Culture	6,437.6	17,383.0	12,996.6	15,627.1	58,136.8	1,22,129.9	1,20,880.1	1,66,927.8
2. Medical and Public Health	2,724.8	24,740.0	39,787.4	23,547.6	63,091.6	1,62,200.0	1,79,825.6	2,38,326.8
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	14,970.8	16,165.0	21,599.7	41,639.0	2,21,476.2	2,78,756.7	2,29,260.7	3,41,387.4
5. Housing	6,529.5	1,743.0	2,577.6	2,469.3	23,878.5	48,721.0	43,132.2	70,711.0
6. Urban Development	14,058.9	27,648.3	29,470.0	64,134.8	27,601.3	20,500.1	17,000.1	1,38,723.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,871.5	9,075.0	7,884.6	3,470.0	26,878.8	47,307.1	38,886.3	88,254.7
8. Social Security and Welfare	1,973.4	573.4	751.1	644.0	10,069.5	3,326.0	3,326.0	7,376.0
9. Others *	255.0	84.2	3,084.2	224.3	21,208.4	16,300.0	15,566.3	19,000.0
(b) Economic Services (1 to 10)	75,410.4	72,458.1	1,13,768.2	81,804.2	12,55,762.3	17,74,326.4	15,83,684.7	25,83,300.6
1. Agriculture and Allied Activities (i to xi)	2,609.7	1,740.2	5,524.1	11,063.5	32,272.1	27,658.8	38,916.5	41,458.1
i) Crop Husbandry	550.0	500.0	848.3	625.0	5,780.0	10,400.0	10,400.0	8,200.0
ii) Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Animal Husbandry	467.2	300.0	300.0	300.0	3,000.0	5,200.1	5,200.1	5,630.1
iv) Dairy Development	0.0	0.0	0.0	0.0	10,325.8	0.0	0.0	2,777.1
v) Fisheries	462.6	250.0	250.0	284.2	0.0	5,000.0	1,257.8	7,500.0
vi) Forestry and Wild Life	0.0		3,435.6	9,500.0	500.0	500.0	500.0	500.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	704.8	492.7	492.7	354.3	0.0	300.0	300.0	0.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	425.1	197.5	197.5	0.0	12,566.3	6,258.7	21,258.7	16,850.9
xi) Others @	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
2. Rural Development	88.5	100.0	160.0	600.0	1,734.1	0.0	0.0	0.0
3. Special Area Programmes	15,632.7	29,528.42	16,584.0	15,312.5	21,412.6	42,336.0	42,336.0	1,36,704.8
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	5,409.8	18,349.7	2,720.9	5,520.0	3,10,842.0	5,72,680.1	5,18,186.4	7,88,184.5
5. Energy	8,811.4	1,920.0	12,829.0	1,642.9	1,28,413.9	1,56,799.9	2,99,616.2	2,71,890.0
6. Industry and Minerals (i to iv)	538.2	377.8	461.8	500.0	160.8	5,757.7	1,357.7	29,707.3
i) Village and Small Industries	138.2	177.8	177.8	100.0	0.0	0.0	0.0	9,000.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	160.8	757.7	357.7	2,707.2
iii) Non-Ferrous Mining and Metallurgical Industries	400.0	200.0	284.0	400.0	0.0	0.0	0.0	0.0
iv) Others #	0.0	0.0	0.0	0.0	0.0	5,000.0	1,000.0	18,000.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	40,977.3	19,948.9	74,995.4	46,500.0	6,67,099.7	9,20,561.0	6,60,539.0	12,45,764.8
i) Roads and Bridges	40,287.5	17,823.0	72,997.1	46,100.0	6,25,283.1	8,48,616.0	6,16,938.0	11,48,392.7
ii) Others **	689.8	2,125.9	1,998.2	400.0	41,816.5	71,945.0	43,601.0	97,372.1
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	611.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	731.8	493.0	493.0	515.3	93,827.1	48,532.8	22,732.8	69,591.1
i) Tourism	551.7	50.0	50.0	130.0	24,050.0	39,168.0	21,368.0	41,358.8
ii) Others @@	180.1	443.0	443.0	385.3	69,777.1	9,364.8	1,364.8	28,232.3
2. Non-Development (General Services)	40,961.5	66,189.2	29,746.9	69,402.9	86,795.1	1,05,212.8	95,351.5	2,19,195.1
II. Discharge of Internal Debt (1 to 8)	9,88,303.5	6,73,653.9	8,14,177.4	6,78,771.5	8,26,496.8	22,04,080.7	18,64,458.4	12,79,173.3
1. Market Loans	35,536.0	58,000.0	50,500.0	65,500.0	2,50,000.3	6,47,289.7	6,47,289.7	7,50,004.5
2. Loans from LIC	246.5	177.5	181.6	179.8	16.0	6.8	6.8	
3. Loans from National Bank for Agriculture and Rural Development	2,936.0	3,784.5	2,535.0	2,250.0	1,98,160.2	2,42,739.2	2,42,739.2	2,65,300.3
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0				
5. Loans from National Co-operative Development Corporation	115.9	350.0	747.3	800.0	359.4	11.6	11.6	0.0
6. WMA from RBI	9,38,918.2	6,00,000.0	7,50,000.0	6,00,000.0		0.0	0.0	0.0
7. Special Securities issued to NSSF	1,312.9	1,350.0	1,350.0	1,350.0	88,253.5	1,27,577.3	88,253.5	88,253.5
8. Others (including 106)	9,238.1	9,991.9	8,863.6	8,691.7	2,89,707.5	11,86,456.1	8,86,157.7	1,75,615.0
III. Repayment of Loans to the Centre (1 to 7)	2,089.0	2,192.1	2,253.5	2,265.5	98,716.7	1,48,020.3	1,10,907.5	1,20,961.8
1. State Plan Schemes	1,957.0	2,051.8	2,078.0	2,090.0	83,885.5	1,25,340.3	88,227.5	68,713.6
2. Central Plan Schemes	72.4	73.6	69.3	69.3				
3. Centrally Sponsored Schemes	43.0	43.0	43.0	43.0	89.0	47.1	47.1	47.1
4. Non-Plan Loans	0.0	0.0	0.0	0.0	189.0	187.0	187.0	187.1
5. Ways and Means Advances from Centre	16.6	23.7	16.6	16.6				
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	46.5	46.5	14,553.2	22,445.9	22,445.9	52,013.9
IV. Loans and Advances by State Governments (1+2)	561.4	268.0	282.2	56.5	1,59,717.2	1,12,400.2	1,61,175.5	1,53,933.2
1. Development Purposes (a + b)	526.4	211.5	225.7	0.0	1,58,177.8	1,07,200.2	1,05,883.9	1,50,774.2
a) Social Services (1 to 7)	0.0	0.0	0.0	0.0	78,004.3	82,200.0	80,000.0	84,274.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	0.0	0.0	0.0	0.0	8,004.3	12,200.0	10,000.0	14,274.0
7. Others	0.0	0.0	0.0	0.0	70,000.0	70,000.0	70,000.0	70,000.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	526.4	211.5	225.7	0.0	80,173.5	25,000.1	25,883.9	66,500.2
1. Crop Husbandry	0.0	0.0	0.0	0.0	18,500.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	526.4	211.5	225.7	0.0	5,000.0	10,000.1	10,000.1	0.1
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	0.0	0.0	0.0	0.0	53,673.5	15,000.1	15,883.8	66,500.1
7. Village and Small Industries	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	35.0	56.5	56.5	56.5	1,539.4	5,200.0	55,291.6	3,159.0
a) Government Servants (other than Housing)	35.0	56.5	56.5	56.5	1,539.4	5,200.0	55,251.5	3,159.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	40.2	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	17,099.5	40,000.0	40,000.0	40,000.0
VII. State Provident Funds, etc. (1+2)	66,656.3	30,280.0	66,060.0	32,305.0	4,40,515.4	4,94,483.3	4,94,483.3	5,82,360.9
1. State Provident Funds	65,978.2	29,500.0	65,280.0	31,525.0	4,40,515.4	4,94,442.8	4,94,442.8	5,78,498.0
2. Others	678.1	780.0	780.0	780.0		40.5	40.5	3,862.9
VIII. Reserve Funds (1 to 4)	17,255.0	4,580.6	4,555.6	22,055.6	12,38,542.9	15,33,739.0	15,33,739.0	16,46,963.2
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
2. Sinking Funds	12,451.1	24.0	0.0	17,400.0	3,69,020.9	0.1	0.1	0.1
3. Famine Relief Fund	0.0	0.0	0.0	0.0		0.0	0.0	0.0
4. Others	4,803.9	4,556.6	4,555.6	4,655.6	8,69,522.0	15,33,738.9	15,33,738.9	16,46,963.0
IX. Deposits and Advances (1 to 4)	91,736.9	12,100.0	1,07,000.0	72,000.0	38,72,160.1	29,13,746.4	29,13,746.4	34,00,837.0
1. Civil Deposits	63,633.8	1,000.0	65,000.0	35,000.0	30,63,673.2	6,78,582.8	6,78,582.8	7,86,249.7
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	2,18,511.9	2,36,772.8	2,36,772.8	2,76,791.3
3. Civil Advances	1,767.3	1,000.0	1,000.0	1,000.0	80,463.3	30,542.6	30,542.6	35,687.0
4. Others	26,335.9	10,100.0	41,000.0	36,000.0	5,09,511.7	19,67,848.1	19,67,848.1	23,02,109.1
X. Suspense and Miscellaneous (1 to 4)	1,25,900.4	6,55,000.0	6,55,000.0	6,55,000.0	3,38,14,366.5	4,02,33,724.7	3,98,24,224.7	4,64,40,847.7
1. Suspense	2,361.9	5,000.0	5,000.0	5,000.0	-1,209.7	2,435.7	2,435.7	2,294.6
2. Cash Balance Investment Accounts	57,466.0	6,00,000.0	6,00,000.0	6,00,000.0	3,38,13,253.6	4,02,14,368.7	3,98,04,868.7	4,64,18,763.9
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	1.2	1.2	1.4
4. Others	66,072.4	50,000.0	50,000.0	50,000.0	2,322.7	16,919.1	16,919.1	19,787.7
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	2,05,909.2	1,50,060.0	1,50,060.0	1,50,060.0	25,87,882.5	27,10,275.7	27,10,275.7	31,70,589.8
A. Surplus (+)/Deficit (-) on Revenue Account	37,536.8	96,193.2	49,713.6	1,67,618.3	9,07,639.6	6,03,281.2	21,03,054.8	18,23,922.8
B. Surplus (+)/Deficit (-) on Capital Account	-47,025.6	-1,32,726.5	-2,11,939.7	-1,52,587.6	-19,80,472.9	-7,57,502.3	-26,66,775.9	-45,16,508.9
C. Overall Surplus (+)/Deficit (-) (A+B)	-9,488.8	-36,533.2	-1,62,226.0	15,030.7	-10,72,833.3	-1,54,221.1	-5,63,721.1	-26,92,586.1
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-9,488.8	-36,533.2	-1,62,226.0	15,030.7	-10,72,833.3	-1,54,221.1	-5,63,721.1	-26,92,586.1
i. Increase (+)/Decrease (-) in Cash Balances	-6,632.1	-36,533.2	-2,31,525.0	15,030.7	-21,470.0	0.0	0.0	0.0
a) Opening Balance	22,390.5	-2,31,413.0	-4,779.9	-2,36,304.9	24,218.0	24,218.0	2,748.0	2,748.0
b) Closing Balance	15,758.4	-2,67,946.2	-2,36,304.9	-2,21,274.2	2,748.0	24,218.0	2,748.0	2,748.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	0.0	0.0	0.0	0.0	-10,51,363.3	-1,54,221.2	-5,63,721.2	-26,92,586.1
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-2,856.7	0.0	69,298.9	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,56,69,003.8	1,53,07,607.4	5,98,95,567.4	6,10,95,226.0	3,39,03,408.0	3,78,90,048.5	3,66,54,099.7	3,63,08,033.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	17,62,348.2	33,02,173.6	27,91,698.1	26,71,874.7	33,30,091.8	42,16,716.8	46,26,057.3	55,71,703.9
I. Total Capital Outlay (1 + 2)	4,38,231.4	14,13,427.2	10,07,879.8	10,98,109.1	15,27,048.6	24,21,597.0	28,08,824.9	34,80,926.0
1. Development (a + b)	4,17,132.6	13,49,048.2	9,69,408.9	10,44,168.8	14,87,230.7	23,46,414.4	27,19,700.8	33,49,994.9
(a) Social Services (1 to 9)	2,25,079.8	6,83,154.3	3,74,013.5	6,74,279.9	7,64,157.4	11,66,229.7	13,01,199.0	14,28,150.2
1. Education, Sports, Art and Culture	20,048.7	53,457.0	31,281.1	98,618.8	1,28,049.3	1,66,781.0	1,06,999.6	1,88,184.8
2. Medical and Public Health	9,380.3	61,136.0	15,842.3	54,350.0	63,185.4	1,80,442.4	2,10,847.5	3,13,699.8
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	58,458.7	1,47,213.0	97,838.7	1,59,457.1	3,83,273.3	6,31,426.2	5,94,708.1	6,72,376.9
5. Housing	146.9	21.6	3,202.6	3,166.5	3,510.8	9,253.0	9,330.0	12,043.0
6. Urban Development	1,30,115.9	3,84,978.0	2,12,553.7	3,09,819.0	1,48,367.0	1,33,980.8	3,38,618.6	1,83,146.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,452.4	13,047.8	5,408.6	26,547.3	25,323.8	25,582.2	25,069.0	34,014.8
8. Social Security and Welfare	1,476.0	19,214.9	3,388.7	13,118.2	1,458.0	1,186.4	412.3	11,606.2
9. Others *	0.8	4,086.0	4,498.0	9,203.0	10,989.8	17,578.0	15,214.0	13,077.8
(b) Economic Services (1 to 10)	1,92,052.9	6,65,894.0	5,95,395.4	3,69,888.9	7,23,073.4	11,80,184.7	14,18,501.8	19,21,844.7
1. Agriculture and Allied Activities (i to xi)	-208.1	43,699.1	750.0	4,294.0	40,443.0	52,167.1	64,029.0	83,382.5
i) Crop Husbandry	25.0	17,409.0	134.0	3,610.0	16,144.0	13,979.4	13,156.0	18,696.1
ii) Soil and Water Conservation	0.0	0.0	0.0		0.0	0.0	0.0	0.0
iii) Animal Husbandry	32.2	2,490.0	15.0	183.0	11,564.1	9,825.0	11,424.6	12,550.1
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	225.0	1,300.0	600.0	500.0	94.0	56.0	56.0	0.1
vi) Forestry and Wild Life	0.0	0.0	0.0	0.0	12,638.3	28,303.0	35,600.8	43,165.6
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	-490.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	3,788.0	7,767.0
x) Co-operation	0.0	22,500.0	1.0	1.0	2.7	3.7	3.6	1,203.7
xi) Others @	0.0	0.0	0.0		0.0	0.0	0.0	0.0
2. Rural Development	21,436.9	1,72,449.0	50,958.0	59,727.1	23,915.0	45,015.0	1,01,960.0	1,00,030.0
3. Special Area Programmes	0.0	0.0	0.0	0.0	6,672.7	15,587.6	13,176.2	18,620.5
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	75,262.8	2,09,879.1	1,46,768.7	1,40,168.8	2,58,616.7	3,75,566.6	3,99,038.1	5,96,573.3
5. Energy	2,010.7	24,095.4	22,575.0	1,061.4	58,971.0	1,46,785.1	2,17,240.8	3,92,017.1
6. Industry and Minerals (i to iv)	1,261.8	2,102.2	1,701.2	10,101.2	4,975.3	466.1	526.0	862.5
i) Village and Small Industries	1,261.8	2,102.2	1,701.2	10,101.2	30.0	89.0	89.0	700.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	11.0	11.0	0.0
iv) Others #	0.0	0.0	0.0	0.0	4,945.3	366.1	426.0	162.5

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	58,786.8	1,66,693.0	1,34,380.0	1,36,479.0	3,00,492.8	4,84,380.6	5,63,483.8	5,52,617.5
i) Roads and Bridges	58,220.2	1,65,343.0	1,34,080.0	1,35,979.0	3,00,492.8	4,84,380.6	4,98,596.7	5,50,517.4
ii) Others **	566.5	1,350.0	300.0	500.0	0.0	0.1	64,887.1	2,100.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	1,813.4	1,451.0	830.0	811.6	28.1	158.0	79.0	1,083.0
10. General Economic Services (i + ii)	31,688.7	45,525.1	2,37,432.4	17,245.7	28,958.8	60,058.4	58,968.9	1,76,658.2
i) Tourism	13,033.0	111.0	3,670.0	224.0	1,947.2	30,972.4	11,190.1	9,338.5
ii) Others @@	18,655.7	45,414.1	2,33,762.4	17,021.7	27,011.6	29,086.1	47,778.8	1,67,319.6
2. Non-Development (General Services)	21,098.8	64,379.0	38,470.9	53,940.3	39,817.8	75,182.6	89,124.1	1,30,931.1
II. Discharge of Internal Debt (1 to 8)	34,17,185.7	47,90,990.6	21,77,059.3	35,26,598.9	40,11,646.9	16,46,421.4	63,67,921.6	71,38,763.1
1. Market Loans	9,52,800.8	12,40,000.0	12,40,000.0	9,70,000.0	6,18,000.0	6,00,000.1	6,00,000.1	9,04,110.1
2. Loans from LIC	0.0	0.0	0.0	0.0	283.0	246.5	246.5	239.3
3. Loans from National Bank for Agriculture and Rural Development	46,763.2	40,831.8	41,223.3	36,899.2	1,86,078.1	1,86,781.3	1,86,781.3	1,74,898.6
4. Loans from SBI and other Banks	1,03,960.8	1,11,354.0	1,11,353.0	1,20,895.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	0.0	695.9	1,391.7	695.8	2,889.4	2,555.6	2,555.6	2,248.8
6. WMA from RBI	21,30,854.0	30,00,000.0	5,00,000.0	20,00,000.0	23,48,357.0	0.0	47,21,284.0	52,00,000.0
7. Special Securities issued to NSSF	1,83,794.2	1,84,147.4	1,84,500.6	1,84,147.4	1,58,476.0	1,58,476.0	1,58,476.0	1,58,476.0
8. Others (including 106)	-987.4	2,13,961.5	98,590.7	2,13,961.5	6,97,563.5	6,98,361.9	6,98,578.1	6,98,790.4
III. Repayment of Loans to the Centre (1 to 7)	46,167.0	60,300.0	58,835.9	68,037.8	90,651.5	1,12,503.8	1,08,939.7	1,32,715.3
1. State Plan Schemes	45,885.9	59,422.5	58,558.4	67,772.6	50,735.4	50,905.5	50,905.5	50,905.5
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Non-Plan Loans	280.9	277.3	277.3	264.9	391.2	308.3	308.3	250.2
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.2	600.2	0.2	0.2	39,524.9	61,290.0	57,725.9	81,559.6
IV. Loans and Advances by State Governments (1+2)	95,579.0	1,48,809.8	1,59,276.0	1,00,023.9	49,101.7	36,194.6	61,655.0	19,299.6
1. Development Purposes (a + b)	93,186.7	1,44,769.8	1,56,111.0	95,983.9	49,101.7	36,194.6	61,655.0	19,299.6
a) Social Services (1 to 7)	0.0	0.0	0.0	0.0	28,060.0	16,050.2	11,390.9	390.2
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	360.0	0.0	360.0	360.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Others	0.0	0.0	0.0	0.0	27,700.0	16,050.2	11,030.9	30.2

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	93,186.7	1,44,769.8	1,56,111.0	95,983.9	21,041.7	20,144.4	50,264.2	18,909.4
1. Crop Husbandry	0.0	0.0	0.0	0.0	7,344.0	8,669.0	10,344.0	6,544.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	61,518.0	50,000.0	1,04,009.0	62,500.0	0.0	5,000.0	5,000.0	6,000.0
4. Co-operation	24,500.0	66,000.0	50,001.0	33,074.0	284.0	400.1	5,175.0	300.1
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	0.0	0.0	0.0	0.0	4,667.6	0.2	7,000.2	1,000.2
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	7,168.7	28,769.8	2,101.0	409.9	8,746.1	6,075.1	22,745.0	5,065.1
2. Non-Development Purposes (a + b)	2,392.3	4,040.0	3,165.0	4,040.0	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	2,392.3	4,040.0	3,165.0	4,040.0	0.0	0.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0	0.0
VII. State Provident Funds, etc. (1+2)	4,07,426.3	2,04,227.0	3,18,000.0	3,04,940.0	8,84,853.2	11,37,532.6	11,03,502.2	8,94,814.4
1. State Provident Funds	4,00,714.4	2,00,000.0	3,10,000.0	3,00,000.0	4,07,458.1	5,09,453.6	5,37,472.7	5,64,247.0
2. Others	6,711.9	4,227.0	8,000.0	4,940.0	4,77,395.1	6,28,079.0	5,66,029.5	3,30,567.5
VIII. Reserve Funds (1 to 4)	1,66,623.2	1,22,500.0	2,92,000.0	1,35,000.0	6,79,977.5	7,12,526.0	13,97,252.1	12,64,302.7
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	6,711.2	6,747.7	0.1
2. Sinking Funds	95,813.2	92,500.0	1,82,000.0	1,00,000.0	0.0	0.0	0.0	0.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	70,810.1	30,000.0	1,10,000.0	35,000.0	6,79,977.5	7,05,814.7	13,90,504.4	12,64,302.6
IX. Deposits and Advances (1 to 4)	3,55,439.9	2,82,453.1	6,99,000.0	6,79,000.0	1,77,78,466.7	1,41,50,686.7	1,72,72,990.3	1,41,94,031.7
1. Civil Deposits	2,51,989.5	2,10,893.0	4,55,000.0	4,35,000.0	41,92,448.3	41,55,930.0	44,23,602.7	47,21,752.7
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	76,00,954.5	98,26,002.2	82,26,161.4	87,11,709.4
3. Civil Advances	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
4. Others	1,03,450.4	71,560.1	2,44,000.0	2,44,000.0	59,85,064.0	1,68,754.4	46,23,226.0	7,60,569.5
X. Suspense and Miscellaneous (1 to 4)	1,07,34,059.9	82,79,155.7	5,51,77,229.0	5,51,77,229.0	81,07,846.1	1,70,64,295.9	65,95,756.7	83,46,577.3
1. Suspense	81,336.8	1,00,000.0	1,55,000.0	1,55,000.0	-1,791.9	70,371.2	15,463.9	3,415.5
2. Cash Balance Investment Accounts	40,28,508.0	31,67,610.0	97,67,573.0	97,67,573.0	81,08,714.0	1,69,90,922.0	65,79,790.0	83,42,659.0
3. Deposits with RBI	0.0	0.0	3,75,80,656.0	3,75,80,656.0	0.0	0.0	0.0	0.0
4. Others	66,24,215.1	50,11,545.7	76,74,000.0	76,74,000.0	924.0	3,002.8	502.8	502.8
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0	0.0
XII. Remittances	8,291.5	5,744.0	6,287.3	6,287.3	7,73,815.8	5,08,290.5	8,37,257.1	8,36,603.8
A. Surplus (+)/Deficit (-) on Revenue Account	-17,29,643.3	-8,62,230.5	-20,98,740.9	-12,55,379.5	-44,00,152.5	-23,75,004.0	-35,68,935.6	-23,48,855.6
B. Surplus (+)/Deficit (-) on Capital Account	23,05,619.3	5,20,581.7	14,27,901.9	10,32,329.3	42,55,184.2	22,43,473.4	35,61,602.1	23,60,733.2
C. Overall Surplus (+)/Deficit (-) (A+B)	5,75,975.9	-3,41,648.8	-6,70,839.0	-2,23,050.2	-1,44,968.3	-1,31,530.6	-7,333.5	11,877.6
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	5,75,975.9	-3,41,649.0	-6,70,839.0	-2,23,051.0	-1,44,968.3	-1,31,530.6	-7,333.5	11,877.6
i. Increase (+)/Decrease (-) in Cash Balances	-14,510.1	-3,41,649.0	-6,70,839.0	-2,23,051.0	-8,208.3	-41,530.6	-46,556.5	11,939.5
a) Opening Balance	34,067.0	3,76,048.0	19,440.0	-6,51,399.0	10,346.6	19,342.0	2,138.3	-44,418.2
b) Closing Balance	19,556.9	34,399.0	-6,51,399.0	-8,74,450.0	2,138.3	-22,188.6	-44,418.2	-32,478.7
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	5,90,486.0	0.0	0.0	0.0	-1,36,760.0	-90,000.0	39,223.0	-61.9
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	15,25,653.0	9,05,377.7	9,47,880.6	7,83,947.6	8,83,88,785.4	5,09,74,435.9	5,41,83,937.3	5,30,51,472.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	1,59,362.7	2,19,772.5	2,62,275.5	1,76,179.3	53,13,105.3	67,84,627.2	61,22,469.5	76,19,064.9
I. Total Capital Outlay (1 + 2)	1,51,387.9	2,07,549.7	2,50,052.7	1,59,228.3	33,06,764.7	42,18,096.6	37,93,623.1	43,04,337.7
1. Development (a + b)	1,42,065.6	1,92,333.4	2,22,799.4	1,48,360.4	32,13,107.1	40,21,933.6	36,71,769.3	41,44,022.1
(a) Social Services (1 to 9)	50,614.2	75,824.5	82,716.7	50,697.6	10,83,116.5	14,91,516.4	16,05,903.1	15,78,802.6
1. Education, Sports, Art and Culture	15,090.4	21,133.5	25,133.5	21,233.8	57,827.8	77,196.3	60,356.6	1,08,838.5
2. Medical and Public Health	17,940.3	5,702.7	5,492.7	2,779.1	2,29,387.5	2,70,658.7	2,46,498.3	91,717.3
3. Family Welfare	0.0	0.0	0.0	0.0	23,356.6	10,702.4	27,046.6	4,904.2
4. Water Supply and Sanitation	10,913.3	25,766.7	27,877.0	11,059.8	2,62,483.2	3,55,642.9	4,10,132.5	4,99,374.7
5. Housing	1,500.0	984.9	984.9	300.0	13,732.6	15,858.1	8,560.3	10,109.1
6. Urban Development	3,667.6	19,524.5	19,954.3	12,495.1	4,45,648.9	6,93,988.1	7,79,619.2	7,25,619.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	619.5	1,962.7	1,962.7	2,199.9	34,262.5	49,832.4	47,279.4	46,825.9
8. Social Security and Welfare	883.2	749.6	1,311.7	629.8	2,058.2	6,090.6	6,536.7	20,154.8
9. Others *	0.0	0.0	0.0	0.0	14,359.4	11,546.9	19,873.5	71,259.0
(b) Economic Services (1 to 10)	91,451.5	1,16,508.9	1,40,082.7	97,662.8	21,29,990.5	25,30,417.2	20,65,866.2	25,65,219.5
1. Agriculture and Allied Activities (i to xi)	1,208.7	1,708.4	1,743.5	1,223.1	85,156.6	2,56,343.0	1,49,633.2	1,51,623.1
i) Crop Husbandry	144.8	9.0	9.0	268.5	9,020.1	22,117.1	14,284.2	16,594.7
ii) Soil and Water Conservation	0.0	0.0	0.0	0.0	2,335.3	2,661.0	2,315.2	2,449.8
iii) Animal Husbandry	209.4	265.0	265.0	194.1	22,703.9	48,333.6	32,896.8	13,275.0
iv) Dairy Development		80.0	80.0		0.0	0.0	0.0	1,346.6
v) Fisheries	29.9	155.0	180.0	30.0	32,077.6	58,097.3	53,293.1	60,630.0
vi) Forestry and Wild Life	109.9	302.5	312.6	215.0	8,824.5	6,670.1	6,874.2	17,210.2
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	514.6	897.0	897.0	425.5	-9,325.0	86,754.1	18,219.5	31,714.1
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	572.4	390.0	352.7	0.0
x) Co-operation	200.0	0.0	0.0	90.0	1,613.0	1,158.6	2,326.9	0.1
xi) Others @	0.0	0.0	0.0	0.0	17,334.8	30,161.3	19,070.6	8,402.5
2. Rural Development	919.6	2,806.3	2,806.3	2,614.6	1,31,931.8	1,98,432.5	1,74,652.0	1,59,152.5
3. Special Area Programmes	5,705.1	4,300.0	4,361.0	4,400.0	7,400.0	7,425.0	7,425.0	7,425.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	4,135.4	17,215.4	18,815.4	10,351.8	4,42,303.2	3,80,470.2	3,22,202.6	4,27,185.0
5. Energy	16,190.0	2,868.1	5,112.7	9,508.5	0.0	50,084.4	48,439.0	58,124.1
6. Industry and Minerals (i to iv)	47.0	0.0	0.0	50.0	3,167.2	0.1	286.5	500.1
i) Village and Small Industries	0.0	0.0	0.0	0.0	545.2	0.1	186.5	500.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iv) Others #	47.0	0.0	0.0	50.0	2,622.0	0.0	100.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	53,483.2	76,120.6	87,753.8	45,643.3	13,57,856.0	16,18,251.2	13,55,937.1	17,36,850.0
i) Roads and Bridges	52,984.9	76,120.6	87,753.8	45,643.3	12,74,823.4	14,01,502.3	12,29,796.9	16,31,101.0
ii) Others **	498.3	0.0	0.0	0.0	83,032.7	2,16,748.8	1,26,140.2	1,05,749.1
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	535.5	0.0	0.0	529.0
10. General Economic Services (i + ii)	9,762.6	11,490.1	19,490.1	23,871.6	1,01,640.2	19,410.8	7,290.8	23,830.7
i) Tourism	9,701.0	11,306.7	19,306.7	23,751.6	13,101.5	2,510.1	1,500.1	5,100.0
ii) Others @@	61.6	183.4	183.4	120.0	88,538.7	16,900.7	5,790.7	18,730.7
2. Non-Development (General Services)	9,322.2	15,216.3	27,253.3	10,867.9	93,657.6	1,96,163.0	1,21,853.8	1,60,315.6
II. Discharge of Internal Debt (1 to 8)	6,877.1	10,920.4	10,920.4	15,661.0	14,87,384.1	18,38,096.1	18,38,604.0	25,34,871.2
1. Market Loans	0.0	4,000.0	4,000.0	9,400.0	11,18,116.1	14,50,000.0	14,50,067.9	18,99,681.0
2. Loans from LIC	1,018.9	954.7	954.7	890.1	5,809.5	5,656.1	5,676.9	5,578.3
3. Loans from National Bank for Agriculture and Rural Development	4,003.1	4,113.1	4,113.1	3,522.3	1,77,022.1	1,95,822.1	1,95,822.1	2,14,081.6
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	5.0	5.0	5.0	5.0	5,560.2	5,781.7	6,201.1	6,544.2
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Securities issued to NSSF	1,610.5	1,610.5	1,610.5	1,610.5	1,80,308.1	1,80,308.1	1,80,308.1	1,80,308.1
8. Others (including 106)	239.7	237.2	237.2	233.2	568.1	528.0	528.0	2,28,678.0
III. Repayment of Loans to the Centre (1 to 7)	1,097.7	1,167.5	1,167.5	1,154.9	1,35,473.2	1,47,642.4	1,33,821.8	1,77,895.3
1. State Plan Schemes	1,053.5	1,117.3	1,117.3	1,063.5	1,30,534.9	1,27,754.0	1,12,394.6	1,53,774.1
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	10.9	10.6	10.6	10.4	105.6	105.6	105.6	105.6
4. Non-Plan Loans	11.3	17.6	17.6	24.1	504.2	453.0	453.0	441.1
5. Ways and Means Advances from Centre	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	35.0	4,328.5	19,329.8	20,868.5	23,574.5
IV. Loans and Advances by State Governments (1+2)	0.0	135.0	135.0	135.0	3,83,483.3	5,80,792.2	3,56,420.6	6,01,960.7
1. Development Purposes (a + b)	0.0	125.0	125.0	125.0	3,77,361.9	5,68,145.7	3,43,774.1	5,89,368.2
a) Social Services (1 to 7)	0.0	125.0	125.0	125.0	1,73,476.2	3,73,070.6	1,77,328.7	2,71,074.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	176.5	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	207.9	134.4	134.4	50.6
5. Housing	0.0	0.0	0.0	0.0	0.0	870.0	87.8	1,599.0
6. Government Servants (Housing)	0.0	125.0	125.0	125.0	14,832.9	18,038.1	20,670.1	21,908.4
7. Others	0.0	0.0	0.0	0.0	1,58,259.0	3,54,028.0	1,56,436.4	2,47,516.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	0.0	0.0	0.0	0.0	2,03,885.7	1,95,075.0	1,66,445.3	3,18,294.1
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	10,325.0	0.0	0.0	0.0
4. Co-operation	0.0	0.0	0.0	0.0	38,768.0	222.0	19,620.2	0.2
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	0.0	0.0	0.0	0.0	71,086.5	1,26,603.0	87,180.0	1,84,378.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	504.0	0.0	0.0	1,426.9
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	0.0	0.0	0.0	0.0	83,202.2	55,250.1	46,645.1	1,32,489.1
2. Non-Development Purposes (a + b)	0.0	10.0	10.0	10.0	6,121.4	12,646.5	12,646.5	12,592.5
a) Government Servants (other than Housing)	0.0	10.0	10.0	10.0	6,121.4	12,596.5	12,596.5	12,592.5
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	27,207.4	27,380.0	27,380.0	36,425.0	6,11,979.5	7,55,824.4	6,32,081.8	6,89,615.0
1. State Provident Funds	26,747.3	27,000.0	27,000.0	36,000.0	6,04,867.4	7,46,179.8	6,26,488.2	6,84,021.4
2. Others	460.1	380.0	380.0	425.0	7,112.1	9,644.6	5,593.6	5,593.6
VIII. Reserve Funds (1 to 4)	23,630.0	25,600.0	25,600.0	29,940.0	4,91,206.2	8,89,566.7	5,93,202.8	11,37,244.2
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	4,123.0	1,200.0	1,200.0	1,500.0	59,563.4	3,26,071.0	78,571.9	5,30,935.2
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	19,507.0	24,400.0	24,400.0	28,440.0	4,31,642.8	5,63,495.8	5,14,630.9	6,06,308.9
IX. Deposits and Advances (1 to 4)	51,942.6	1,02,615.3	1,02,615.3	54,369.2	1,21,88,289.8	2,44,90,227.9	2,64,10,579.9	3,62,29,833.4
1. Civil Deposits	35,555.7	83,615.3	83,615.3	33,369.2	59,41,378.2	40,65,397.9	72,55,066.5	69,19,322.3
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	2,37,534.5	2,82,245.3	2,36,008.8	2,37,708.8
3. Civil Advances	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	16,387.0	19,000.0	19,000.0	21,000.0	60,09,377.0	2,01,42,584.7	1,89,19,504.6	2,90,72,802.2
X. Suspense and Miscellaneous (1 to 4)	10,73,726.0	5,30,009.9	5,30,009.9	4,87,034.1	6,97,84,206.3	1,80,54,189.4	2,04,25,602.9	73,75,715.1
1. Suspense	-43.1	0.0	0.0	0.0	20,55,972.4	49,188.9	-33,79,288.6	-33,79,285.0
2. Cash Balance Investment Accounts	5,03,000.0	5,30,009.8	5,30,009.8	4,87,034.0	4,51,09,204.0	1,80,05,000.0	2,38,04,891.4	1,07,55,000.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	5,70,769.1	0.0	0.0	0.0	2,26,19,030.0	0.5	0.1	0.1
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	1,89,784.3	0.0	0.0	0.0	-1.7	0.3	0.3	0.3
A. Surplus (+)/Deficit (-) on Revenue Account	-76,081.6	35,181.9	76,140.3	6,627.8	-62,32,588.3	-58,69,268.3	-55,27,279.4	-52,78,117.3
B. Surplus (+)/Deficit(-) on Capital Account	62,725.0	-35,177.0	-67,679.9	-6,628.1	56,41,567.0	58,20,630.9	55,11,495.3	52,33,771.3
C. Overall Surplus (+)/Deficit (-) (A+B)	-13,356.6	5.0	8,460.4	-0.3	-5,91,021.3	-48,637.4	-15,784.1	-44,346.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-13,356.6	5.0	8,460.4	-0.3	-5,91,021.3	-48,637.4	-15,784.1	-44,346.0
i. Increase (+)/Decrease (-) in Cash Balances	-29,322.6	5.0	8,460.4	-0.3	-1,39,057.2	-3,663.3	49,081.4	654.0
a) Opening Balance	38,117.7	29,064.0	8,795.1	17,255.4	94,013.0	6,508.3	-45,044.2	4,037.2
b) Closing Balance	8,795.1	29,069.0	17,255.4	17,255.1	-45,044.2	2,845.0	4,037.2	4,691.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	15,966.0	0.0	0.0	0.0	-4,51,964.1	-44,974.1	-64,865.4	-45,000.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,86,31,725.9	1,39,12,929.3	1,36,03,744.3	1,45,45,067.7	38,32,521.6	6,00,225.4	7,06,202.8	8,73,081.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	34,32,706.0	61,34,252.1	58,25,067.1	67,58,369.4	1,48,026.1	2,65,125.8	3,35,274.5	5,28,577.5
I. Total Capital Outlay (1 + 2)	15,92,210.7	29,04,676.6	25,95,491.6	29,72,843.6	83,207.8	1,95,792.5	2,56,613.0	4,25,628.6
1. Development (a + b)	15,14,322.4	27,03,692.7	23,94,507.7	27,16,245.8	74,647.9	1,62,060.4	2,18,879.3	2,35,950.7
(a) Social Services (1 to 9)	2,14,713.4	7,13,504.5	6,03,504.5	6,68,719.4	35,370.9	72,271.2	76,115.0	76,955.6
1. Education, Sports, Art and Culture	53,120.1	58,262.7	58,262.7	17,761.3	1,899.4	5,443.5	9,684.5	15,911.8
2. Medical and Public Health	25,883.7	5,561.1	5,561.1	3,02,832.7	2,507.5	12,009.8	16,123.3	8,486.8
3. Family Welfare	0.0	0.0	0.0	500.0	0.0	0.0	2,056.0	5,942.0
4. Water Supply and Sanitation	1,04,185.4	2,61,629.7	2,61,629.7	1,87,474.6	29,274.3	40,383.0	28,597.2	14,149.7
5. Housing	4,509.0	14,352.3	14,352.3	16,428.3	91.5	10.0	188.4	15.0
6. Urban Development	0.0	2,60,000.0	1,50,000.0	20,000.0	0.0	4,040.0	7,715.6	3,667.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25,363.1	1,13,292.3	1,13,292.3	1,23,123.7	1,298.2	9,298.9	8,186.4	27,211.4
8. Social Security and Welfare	697.6	396.4	396.4	596.8	300.0	1,086.0	3,512.5	450.0
9. Others *	954.5	10.0	10.0	2.0	0.0	0.0	51.0	1,121.0
(b) Economic Services (1 to 10)	12,99,609.0	19,90,188.3	17,91,003.3	20,47,526.4	39,277.0	89,789.2	1,42,764.3	1,58,995.1
1. Agriculture and Allied Activities (i to xi)	21,682.8	16,854.4	16,009.4	25,330.0	6,078.4	12,597.5	9,296.7	29,419.3
i) Crop Husbandry	45.8	887.8	42.8	500.0	2,448.9	828.1	1,563.3	1,683.5
ii) Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0
iii) Animal Husbandry	1,250.5	753.2	753.2	400.0	12.4	1,300.1	1,837.4	4,528.1
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	411.9	0.0	0.0	30.0	609.1	4,863.1	1,416.5	6,721.5
vi) Forestry and Wild Life	16,089.2	15,213.4	15,213.4	24,400.0	0.0	0.0	0.0	9,400.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	0.0	0.0	0.0	0.0	1,419.9	1,279.5	1,461.4	241.2
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	25.2		4.7	15.5
x) Co-operation	50.9	0.0	0.0	0.0	382.0	413.0	413.0	799.0
xi) Others @	3,834.5	0.0	0.0	0.0	1,180.9	3,913.8	2,600.6	5,030.6
2. Rural Development	2,47,943.8	1,71,868.9	1,71,868.9	2,76,953.1	2.1	2.0	4,881.4	6,806.0
3. Special Area Programmes	0.0	0	0.0	0.0	1,313.8	1394.500	2,016.2	9,840.6
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,870.0
4. Irrigation and Flood Control	8,39,010.8	6,93,681.7	6,93,681.7	9,95,844.8	3,234.4	6,727.5	12,696.4	20,746.0
5. Energy	0.0	0.0	0.0	0.0	0.0	0.0	10,844.5	13,612.0
6. Industry and Minerals (i to iv)	1,720.0	6,427.6	1,027.6	4,755.0	926.2	3,656.0	768.1	4,830.0
i) Village and Small Industries	0.0	0.0	0.0	0.0	662.7	756.0	154.9	1,780.0
ii) Iron and Steel Industries	0.0	27.6	27.6	50.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iv) Others #	1,720.0	6,400.0	1,000.0	4,705.0	263.5	2,900.0	613.2	3,050.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	1,15,096.6	4,08,055.6	4,08,055.6	4,51,343.5	22,128.3	59,452.0	92,133.2	63,431.5
i) Roads and Bridges	1,15,096.6	4,03,055.6	4,03,055.6	4,47,167.9	21,173.5	58,939.0	90,945.2	62,209.5
ii) Others **	0.0	5,000.0	5,000.0	4,175.6	954.9	513.0	1,188.0	1,222.0
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	225.8	3,100.0	1,200.0
10. General Economic Services (i + ii)	74,155.0	6,93,300.0	5,00,360.0	2,93,300.0	5,593.7	5,733.8	7,027.7	9,109.8
i) Tourism	0.0	0.0	0.0	0.0	668.3	738.0	2,593.3	5,150.0
ii) Others @@	74,155.0	6,93,300.0	5,00,360.0	2,93,300.0	4,925.4	4,995.8	4,434.4	3,959.8
2. Non-Development (General Services)	77,888.3	2,00,983.9	2,00,983.9	2,56,597.8	8,559.9	33,732.2	37,733.8	1,89,677.8
II. Discharge of Internal Debt (1 to 8)	76,50,088.7	8,70,044.2	8,70,044.2	11,33,396.3	70,841.2	65,391.0	64,869.8	99,085.2
1. Market Loans	5,00,161.3	6,46,040.0	6,46,040.0	8,33,600.0	28,500.0	30,000.0	30,000.0	64,500.0
2. Loans from LIC	1,155.2	750.0	750.0	1,003.6	1,056.8	1,088.0	687.2	687.2
3. Loans from National Bank for Agriculture and Rural Development	72,678.3	94,206.8	94,206.8	1,04,011.9	19,676.6	22,092.0	22,051.6	21,688.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	1,560.8	3,835.0	3,835.0	883.1	106.3	199.0	120.4	210.0
6. WMA from RBI	69,45,390.1	10,000.0	10,000.0	10,000.0	9,595.0	0.0	0.0	0.0
7. Special Securities issued to NSSF	82,730.3	82,730.3	82,730.3	82,730.3	11,898.3	12,000.0	12,010.5	12,000.0
8. Others (including 106)	46,412.7	32,482.1	32,482.1	1,01,167.4	8.2	12.0	0.0	0.0
III. Repayment of Loans to the Centre (1 to 7)	48,969.8	43,898.0	43,898.0	36,794.0	3,283.0	3,307.3	3,296.7	3,226.7
1. State Plan Schemes	48,753.0	43,678.0	43,678.0	36,578.0	3,013.8	3,037.8	3,034.8	2,962.8
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	99.9	99.9	99.9	99.9
4. Non-Plan Loans	216.8	220.0	220.0	216.0	49.5	48.0	47.0	46.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	83.5	83.6	74.0	72.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	0.0	36.3	38.0	41.0	46.0
IV. Loans and Advances by State Governments (1+2)	10,86,827.0	23,25,633.3	23,25,633.3	26,25,335.5	289.0	635.0	10,495.0	637.0
1. Development Purposes (a + b)	10,85,050.9	23,20,883.3	23,20,883.3	26,17,885.5	289.0	635.0	10,495.0	637.0
a) Social Services (1 to 7)	5,02,292.7	11,14,113.8	11,14,113.8	10,22,166.2	206.5	200.0	200.0	200.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	36,006.1	72,012.2	72,012.2	60,503.2	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	3,59,250.0	7,26,766.6	7,26,766.6	6,21,358.0	0.0	0.0	0.0	0.0
5. Housing	87,506.5	1,52,800.0	1,52,800.0	1,43,695.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	699.1	5,025.0	5,025.0	15,200.0	206.5	200.0	200.0	200.0
7. Others	18,831.0	1,57,510.0	1,57,510.0	1,81,410.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	5,82,758.3	12,06,769.4	12,06,769.4	15,95,719.3	82.5	435.0	10,295.0	437.0
1. Crop Husbandry	30,043.4	22,186.9	22,186.9	20,092.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	0.0	0.0	0.0	0.0	82.5	435.0	295.0	437.0
5. Major and Medium Irrigation, etc.	2,64,303.3	8,94,088.3	8,94,088.3	11,72,906.0	0.0	0.0	0.0	0.0
6. Power Projects	62,772.1	37,478.4	37,478.4	1,57,400.6	0.0	0.0	10,000.0	0.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	2,25,639.4	2,53,015.9	2,53,015.9	2,45,320.7	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	1,776.0	4,750.0	4,750.0	7,450.0	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	1,776.0	4,750.0	4,750.0	7,450.0	0.0	0.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	778.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	1,69,103.3	2,20,125.2	2,20,125.2	2,18,571.9	1,20,843.2	1,15,600.0	1,43,880.0	1,38,485.0
1. State Provident Funds	1,42,527.0	1,89,425.3	1,89,425.3	1,71,032.4	1,18,739.7	1,13,320.0	1,41,880.0	1,36,385.0
2. Others	26,576.3	30,699.9	30,699.9	47,539.5	2,103.6	2,280.0	2,000.0	2,100.0
VIII. Reserve Funds (1 to 4)	1,17,176.0	2,49,867.0	2,49,867.0	1,40,611.2	37,825.7	34,811.1	48,000.0	39,000.0
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	66,501.1	1,30,519.5	1,30,519.5	79,801.3	6,902.5	9,230.0	20,000.0	5,000.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	50,674.9	1,19,347.5	1,19,347.5	60,809.9	30,923.2	25,581.1	28,000.0	34,000.0
IX. Deposits and Advances (1 to 4)	61,81,262.4	72,98,685.0	72,98,685.0	74,17,515.3	65,410.1	41,164.7	60,387.3	46,748.9
1. Civil Deposits	39,46,339.7	47,05,456.5	47,05,456.5	47,35,608.1	57,413.3	34,947.7	50,915.3	34,438.9
2. Deposits of Local Funds	12,66,771.1	15,23,477.5	15,23,477.5	15,20,125.3	0.0	0.0	0.0	0.0
3. Civil Advances	0.0	0.0	0.0	0.0	1,850.0	0.0	1,850.0	1,800.0
4. Others	9,68,151.7	10,69,750.9	10,69,750.9	11,61,781.9	6,146.8	6,217.0	7,622.0	10,510.0
X. Suspense and Miscellaneous (1 to 4)	17,12,778.0	0.0	0.0	0.0	33,12,979.0	33,023.8	14,211.0	14,720.0
1. Suspense	72,345.1	0.0	0.0	0.0	13,285.4	14,523.8	13,511.0	13,920.0
2. Cash Balance Investment Accounts	16,36,820.4	0.0	0.0	0.0	32,98,869.0	17,500.0	0.0	0.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	3,612.4	0.0	0.0	0.0	824.6	1,000.0	700.0	800.0
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	72,531.6	0.0	0.0	0.0	1,37,842.6	1,10,500.0	1,04,450.0	1,05,550.0
A. Surplus (+)/Deficit (-) on Revenue Account	-22,29,802.7	6,74,349.8	4,39,500.1	3,75,458.3	-1,07,542.4	-1,71,714.7	-69,462.5	-55,974.0
B. Surplus (+)/Deficit(-) on Capital Account	18,83,723.9	-7,59,252.0	-4,50,067.0	-3,75,132.5	2,37,008.4	84,372.2	4,462.5	-65,977.5
C. Overall Surplus (+)/Deficit (-) (A+B)	-3,46,078.8	-84,902.2	-10,566.8	325.8	1,29,465.9	-87,342.5	-65,000.0	-1,21,951.4
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-3,46,078.8	-84,902.2	-10,566.8	325.8	1,29,466.2	-87,342.5	-65,000.0	-1,21,951.4
i. Increase (+)/Decrease (-) in Cash Balances	1,68,348.0	-84,902.2	-10,566.8	325.8	-29,275.8	-87,342.5	-65,000.0	-1,21,951.4
a) Opening Balance	-1,68,915.0	-1,67,622.0	-567.0	-11,134.0	33,985.2	-1,14,647.0	4,709.4	-60,290.6
b) Closing Balance	-567.0	-2,52,524.2	-11,133.8	-10,808.2	4,709.4	-2,01,989.5	-60,290.6	-1,82,242.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-5,14,426.8	0.0	0.0	0.0	1,58,742.0	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	90,07,278.7	23,12,728.0	21,39,265.3	26,91,651.1	18,92,87,276.3	6,10,85,202.0	5,84,43,225.0	6,18,04,561.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	9,18,394.4	12,26,401.4	10,56,418.6	15,35,818.3	80,16,720.4	1,44,54,042.7	1,27,31,780.6	1,49,42,991.9
I. Total Capital Outlay (1 + 2)	6,53,821.3	8,97,284.5	7,11,192.7	10,84,027.3	52,23,710.6	1,13,76,769.6	96,48,063.3	1,23,91,984.7
1. Development (a + b)	5,78,331.0	7,88,751.5	6,05,458.7	8,82,373.9	50,71,401.0	1,08,04,723.0	91,42,835.1	1,16,53,981.7
(a) Social Services (1 to 9)	1,93,809.9	3,17,241.4	2,45,013.2	2,47,494.3	12,38,629.5	38,96,997.8	31,98,105.9	44,91,414.2
1. Education, Sports, Art and Culture	39,836.6	46,017.7	32,868.4	55,089.2	1,35,904.6	2,49,750.3	2,03,813.0	4,10,366.6
2. Medical and Public Health	17,294.2	44,564.3	31,119.5	38,907.4	1,81,252.1	7,55,795.2	6,21,224.6	6,90,415.5
3. Family Welfare	0.0	50.0	0.0	50.0	25,403.3	77,960.3	68,360.3	1,06,468.0
4. Water Supply and Sanitation	64,818.1	1,39,830.2	1,15,252.5	74,222.7	2,47,254.9	15,51,727.5	12,41,382.0	19,74,031.1
5. Housing	4,208.5	11,070.0	7,379.5	10,347.1	4,35,978.2	7,97,415.0	6,20,979.2	8,09,007.6
6. Urban Development	57,494.9	59,581.5	51,644.2	49,430.3	1,28,103.4	2,26,800.0	2,20,820.0	2,46,700.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,480.2	10,132.2	6,001.9	9,213.2	29,405.8	44,179.9	35,696.9	45,956.4
8. Social Security and Welfare	677.3	5,455.6	572.6	9,694.2	30,091.7	1,12,113.0	91,865.0	1,04,430.0
9. Others *	0.0	540.0	174.7	540.0	25,235.5	81,256.7	93,965.0	1,04,039.1
(b) Economic Services (1 to 10)	3,84,521.0	4,71,510.0	3,60,445.5	6,34,879.7	38,32,771.6	69,07,725.2	59,44,729.2	71,62,567.5
1. Agriculture and Allied Activities (i to xi)	12,971.2	13,974.6	6,902.2	55,272.4	-2,08,351.0	1,21,628.8	99,619.9	1,46,163.8
i) Crop Husbandry	233.5	2,720.0	964.4	8,700.0	26,770.7	33,748.2	28,047.4	37,765.6
ii) Soil and Water Conservation	0.0	0.0	0.0	0.0	0.4	712.0	712.0	712.0
iii) Animal Husbandry	418.8	775.1	684.3	1,250.0	-28,623.0	19,481.2	15,600.0	19,603.1
iv) Dairy Development	0.0	20.0	0.0	500.0	0.0	0.0	0.0	0.0
v) Fisheries	430.1	1,954.2	115.2	2,775.0	0.0	0.0	0.0	0.6
vi) Forestry and Wild Life	5,024.8	7,903.2	4,927.8	9,447.4	42,387.2	59,047.0	47,310.8	75,409.7
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	7,129.4	602.0	210.5	32,400.0	-2,53,995.1	646.9	552.8	460.4
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	912.7	2,484.2	1,987.5	7,546.0
x) Co-operation	-265.4	0.0	0.0	200.0	4,196.0	5,000.0	5,000.0	4,157.0
xi) Others @	0.0	0.0	0.0	0.0	0.0	509.4	409.5	509.4
2. Rural Development	2,00,043.4	1,50,545.3	1,63,734.2	2,65,597.5	5,16,371.2	8,18,951.2	7,53,126.6	8,36,390.4
3. Special Area Programmes	0.0	0.0	0.0	0.0	62,222.1	81300	64,461.7	1,20,738.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	26,822.5	82,319.7	29,589.1	78,557.0	5,03,715.6	8,30,639.5	6,64,662.2	8,48,590.7
5. Energy	14,759.0	24,425.1	12,599.6	43,317.7	10,56,204.8	9,54,383.8	11,19,583.8	14,49,278.7
6. Industry and Minerals (i to iv)	1,010.7	6,710.0	1,395.4	8,746.0	3,238.3	5,547.6	4,450.1	2,15,018.1
i) Village and Small Industries	724.7	3,505.0	327.6	2,525.0	2,068.6	2,842.6	2,285.1	12,601.1
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	349.5	405.0	385.0	417.0
iv) Others #	286.0	3,205.0	1,067.8	6,221.0	820.2	2,300.0	1,780.0	2,02,000.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	1,16,523.3	1,80,885.4	1,31,902.3	1,60,689.0	18,56,669.1	38,98,819.4	30,93,450.7	34,51,158.1
i) Roads and Bridges	1,12,045.7	1,51,128.9	1,30,070.6	1,43,850.3	18,02,063.3	36,75,319.4	29,14,372.7	32,15,042.3
ii) Others **	4,477.6	29,756.5	1,831.7	16,838.8	54,605.9	2,23,500.0	1,79,078.0	2,36,115.7
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,140.0
10. General Economic Services (i + ii)	12,391.0	12,649.8	14,322.5	22,700.0	42,701.5	1,95,454.9	1,44,374.3	94,089.7
i) Tourism	12,391.0	12,649.8	14,322.5	22,700.0	42,701.5	95,403.4	76,322.8	93,997.2
ii) Others @@	0.0	0.0	0.0	0.0	0.0	1,00,051.5	68,051.5	92.5
2. Non-Development (General Services)	75,490.4	1,08,533.0	1,05,734.0	2,01,653.4	1,52,309.6	5,72,046.6	5,05,228.2	7,38,003.0
II. Discharge of Internal Debt (1 to 8)	8,21,109.1	4,17,035.9	4,43,122.0	5,49,703.0	25,17,400.9	37,12,216.3	27,13,571.0	30,96,612.3
1. Market Loans	99,154.3	1,40,003.9	1,40,002.0	1,75,060.0	12,00,032.2	15,83,054.8	15,83,054.8	9,50,000.0
2. Loans from LIC	0.0	0.0	0.0	0.0	28.8	28.8	28.8	0.0
3. Loans from National Bank for Agriculture and Rural Development	77,711.7	85,000.0	80,300.0	1,06,500.0	1,61,651.9	1,73,953.0	1,73,953.0	1,91,749.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	0.0	2,000.0	1,588.0	2,000.0	2,495.5	3,325.2	3,325.2	2,495.3
6. WMA from RBI	5,66,141.5	1,10,000.0	1,10,000.0	1,20,000.0	0.0	10,00,000.0	0.0	10,00,000.0
7. Special Securities issued to NSSF	78,101.7	80,000.0	1,11,200.0	1,46,061.0	5,12,207.4	5,12,207.4	5,12,207.4	5,12,207.4
8. Others (including 106)	0.0	32.0	32.0	82.0	6,40,985.1	4,39,647.1	4,41,001.8	4,40,160.6
III. Repayment of Loans to the Centre (1 to 7)	5,850.0	7,121.0	7,121.0	7,121.0	1,60,348.1	1,74,637.6	1,59,727.0	1,59,716.9
1. State Plan Schemes	5,806.1	7,000.0	7,000.0	7,000.0	0.0	0.0	0.0	0.0
2. Central Plan Schemes	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	10.0	10.0	10.0	3.4	0.0	0.0	0.0
4. Non-Plan Loans	43.9	110.0	110.0	110.0	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	0.0	1,60,344.7	1,74,637.6	1,59,727.0	1,59,716.9
IV. Loans and Advances by State Governments (1+2)	3,755.5	14,960.0	4,982.9	14,967.0	1,15,260.8	1,90,419.3	2,10,419.3	2,94,678.0
1. Development Purposes (a + b)	3,755.5	14,850.0	4,982.9	14,857.0	1,15,260.8	1,90,397.3	2,10,397.3	2,94,656.0
a) Social Services (1 to 7)	29.7	40.0	24.8	110.0	41,501.4	98,401.9	98,401.9	1,22,101.9
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	20,000.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	29.7	40.0	24.8	110.0	1,961.5	5,022.0	5,022.0	5,022.0
7. Others	0.0	0.0	0.0	0.0	39,539.9	73,379.9	73,379.9	97,079.9

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	3,725.8	14,810.0	4,958.1	14,747.0	73,759.5	91,995.3	1,11,995.3	1,72,554.1
1. Crop Husbandry	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	0.0	8,000.0	0.0	8,000.0	2,500.0	2,500.0	2,500.0	2,600.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	3,296.9	4,800.0	4,008.2	4,500.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	8,150.1	16,433.0	16,433.0	17,500.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	428.9	2,000.0	949.9	2,247.0	63,109.4	73,062.3	93,062.3	1,52,454.1
2. Non-Development Purposes (a + b)	0.0	110.0	0.0	110.0	0.0	22.0	22.0	22.0
a) Government Servants (other than Housing)	0.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0
b) Miscellaneous	0.0	110.0	0.0	110.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	22,622.9	45,000.0	27,700.0	30,000.0	10,000.0	10,000.0	10,000.0	10,000.0
VII. State Provident Funds, etc. (1+2)	1,47,905.3	59,307.1	1,52,300.4	64,051.7	10,22,633.0	13,44,655.0	13,44,655.0	13,44,655.0
1. State Provident Funds	1,42,382.2	55,523.9	1,50,000.0	59,965.8	9,93,981.7	12,99,145.0	12,99,145.0	12,99,145.0
2. Others	5,523.2	3,783.2	2,300.4	4,085.9	28,651.3	45,510.0	45,510.0	45,510.0
VIII. Reserve Funds (1 to 4)	1,10,109.8	1,64,074.9	1,06,219.0	1,77,200.9	5,93,053.0	9,28,525.0	8,44,810.1	10,44,635.3
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	920.5	2,000.0	2,000.0	2,000.0
2. Sinking Funds	10,000.0	30,000.0	15,000.0	32,400.0	1,00,000.0	2,00,000.0	1,36,000.0	2,00,000.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	1,00,109.8	1,34,074.9	91,219.0	1,44,800.9	4,92,132.5	7,26,525.0	7,06,810.1	8,42,635.3
IX. Deposits and Advances (1 to 4)	4,70,849.4	4,25,168.3	2,63,695.1	4,59,181.7	18,10,655.3	20,89,400.1	22,10,400.1	22,10,400.1
1. Civil Deposits	1,68,671.5	2,43,418.7	2,00,321.3	2,62,892.2	9,87,372.3	11,48,100.1	11,69,100.1	11,69,100.1
2. Deposits of Local Funds	1,84,447.2	60,092.5	48,268.8	64,899.9	79,372.1	2,55,500.0	2,55,500.0	2,55,500.0
3. Civil Advances	0.0	15,657.1	13,105.0	16,909.6	4,525.8	0.0	0.0	0.0
4. Others	1,17,730.7	1,06,000.0	2,000.0	1,14,480.0	7,39,385.1	6,85,800.0	7,85,800.0	7,85,800.0
X. Suspense and Miscellaneous (1 to 4)	67,70,539.7	2,31,722.0	1,23,439.3	2,50,259.8	17,39,93,433.0	4,06,98,579.3	4,07,41,579.3	4,07,51,879.3
1. Suspense	-81,704.7	28,700.0	23,439.3	30,996.0	-1,50,971.1	1,18,740.0	1,18,740.0	1,18,740.0
2. Cash Balance Investment Accounts	27,74,033.3	1,00,000.0	0.0	1,08,000.0	4,64,32,111.2	2,90,00,000.0	2,90,00,000.0	2,90,00,000.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	9,87,62,404.1	0.0	0.0	0.0
4. Others	40,78,211.1	1,03,022.0	1,00,000.0	1,11,263.8	2,89,49,888.9	1,15,79,839.3	1,16,22,839.3	1,16,33,139.3
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0	0.0
XII. Remittances	715.7	51,054.4	2,99,493.0	55,138.8	38,40,781.6	5,00,000.0	5,00,000.0	5,00,000.0
A. Surplus (+)/Deficit (-) on Revenue Account	1,11,333.0	11,493.1	2,23,480.9	2,46,096.2	-2,36,712.7	23,21,008.9	22,10,718.9	43,12,365.4
B. Surplus (+)/Deficit (-) on Capital Account	70,355.3	-9,102.9	-2,10,348.2	-2,47,763.5	11,57,692.7	-61,19,902.7	-30,53,140.4	-61,69,091.5
C. Overall Surplus (+)/Deficit (-) (A+B)	1,81,688.4	2,390.2	13,132.7	-1,667.2	9,20,980.0	-37,98,893.8	-8,42,421.5	-18,56,726.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	1,81,688.9	2,390.0	13,131.0	-1,694.0	9,20,979.3	-37,98,894.0	-8,42,421.0	-18,56,726.0
i. Increase (+)/Decrease (-) in Cash Balances	-42,795.0	2,390.0	13,131.0	306.0	-9,895.0	-37,98,894.0	-8,42,421.0	-18,56,726.0
a) Opening Balance	59,525.0	36,935.0	16,730.0	29,862.0	23,604.0	14,03,312.0	29,18,392.0	40,55,003.0
b) Closing Balance	16,730.0	39,325.0	29,861.0	30,168.0	13,709.0	-23,95,582.0	20,75,971.0	21,98,277.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	1,93,156.9	0.0	0.0	-2,000.0	9,30,874.3	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	31,327.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	7,64,83,129.9	8,29,92,373.2	8,36,28,589.3	9,08,79,783.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	34,04,511.4	65,29,068.0	51,97,218.6	64,70,325.8
I. Total Capital Outlay (1 + 2)	13,03,373.6	32,77,420.1	19,17,506.2	33,14,437.5
1. Development (a + b)	12,48,814.6	31,27,372.0	18,51,392.2	31,71,554.8
(a) Social Services (1 to 9)	3,94,996.4	12,81,813.1	8,24,589.6	13,32,644.4
1. Education, Sports, Art and Culture	22,403.2	1,01,237.4	34,685.7	1,16,361.3
2. Medical and Public Health	90,330.9	1,59,902.7	1,14,401.1	2,26,349.0
3. Family Welfare	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	65,627.4	2,53,234.0	3,74,129.6	2,68,192.5
5. Housing	5,657.4	22,692.7	8,965.2	27,773.6
6. Urban Development	1,49,972.6	4,43,816.0	2,08,586.8	4,04,781.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	26,378.8	1,61,043.6	34,037.8	1,59,886.7
8. Social Security and Welfare	31,383.2	1,20,986.7	43,169.4	1,09,519.6
9. Others *	3,243.0	18,900.0	6,614.0	19,780.0
(b) Economic Services (1 to 10)	8,53,818.2	18,45,558.9	10,26,802.6	18,38,910.4
1. Agriculture and Allied Activities (i to xi)	40,836.8	1,39,565.5	61,352.1	1,34,609.4
i) Crop Husbandry	9,268.0	53,256.8	15,156.2	47,221.2
ii) Soil and Water Conservation	0.0	42.7	25.0	25.0
iii) Animal Husbandry	2,279.7	12,938.5	4,684.1	15,038.0
iv) Dairy Development	-14.8	4,921.5	1,605.5	5,615.0
v) Fisheries	2,628.3	6,835.0	1,890.0	5,497.5
vi) Forestry and Wild Life	6,438.6	13,259.5	7,609.2	11,159.5
vii) Plantations	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	12,936.8	14,674.5	10,554.9	17,129.7
ix) Agricultural Research and Education	53.6	5,276.0	1,758.7	5,539.8
x) Co-operation	4,818.8	6,907.0	10,917.2	7,682.0
xi) Others @	2,427.9	21,454.0	7,151.3	19,701.7
2. Rural Development	1,91,492.4	2,68,310.0	42,723.1	2,70,925.5
3. Special Area Programmes	56,142.5	2,10,276.0	70,297.9	2,13,157.7
of which: Hill Areas	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	1,66,621.9	3,73,156.5	2,30,651.7	3,85,662.4
5. Energy	60,565.0	1,73,911.0	1,11,847.9	1,80,236.0
6. Industry and Minerals (i to iv)	15,715.1	1,32,070.5	58,890.9	1,40,896.7
i) Village and Small Industries	9,708.8	45,156.0	12,113.4	47,682.1
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.5	0.3	0.1
iv) Others #	6,006.4	86,914.0	46,777.3	93,214.5

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport (i + ii)	3,13,424.0	5,19,169.4	4,37,804.3	4,83,277.7
i) Roads and Bridges	3,04,672.3	4,54,649.4	4,17,177.2	4,16,482.4
ii) Others **	8,751.7	64,520.0	20,627.1	66,795.3
8. Communications	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	9,020.4	29,100.0	13,234.7	30,145.0
i) Tourism	5,473.6	26,200.0	8,333.3	27,100.0
ii) Others @ @	3,546.8	2,900.0	4,901.3	3,045.0
2. Non-Development (General Services)	54,559.0	1,50,048.1	66,114.0	1,42,882.7
II. Discharge of Internal Debt (1 to 8)	25,44,519.9	59,89,498.8	59,98,998.0	58,52,889.5
1. Market Loans	9,50,003.1	22,19,060.0	22,19,060.0	20,50,000.0
2. Loans from LIC	0.0	17.0	10.0	17.0
3. Loans from National Bank for Agriculture and Rural Development	17.1	17.3	35.5	31.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	8,196.7	1,675.0	8,296.0	1,700.0
6. WMA from RBI	8,15,469.0	30,00,000.0	30,00,000.0	30,00,000.0
7. Special Securities issued to NSSF	6,33,999.5	6,33,999.5	6,33,999.5	6,33,999.5
8. Others (including 106)	1,36,834.6	1,34,730.0	1,37,597.0	1,67,142.0
III. Repayment of Loans to the Centre (1 to 7)	1,44,412.1	1,14,766.2	1,52,272.2	1,87,162.2
1. State Plan Schemes	0.0	0.0	0.0	0.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0
4. Non-Plan Loans	289.5	334.5	340.5	230.5
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	1,44,122.7	1,14,431.7	1,51,931.7	1,86,931.7
IV. Loans and Advances by State Governments (1+2)	2,27,674.8	1,47,383.0	1,28,442.3	1,15,836.6
1. Development Purposes (a + b)	2,27,674.6	1,47,155.0	1,28,442.3	1,15,836.6
a) Social Services (1 to 7)	2,00,845.9	98,282.1	25,516.7	59,163.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0
2. Medical and Public Health	22.7	50.0	50.0	50.0
3. Family Welfare	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	96.2	150.1	1,100.0	1,200.0
7. Others	2,00,727.0	98,082.0	24,366.7	57,913.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
b) Economic Services (1 to 10)	26,828.7	48,872.9	1,02,925.6	56,673.6
1. Crop Husbandry	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0
4. Co-operation	2.3	20.0	0.0	20.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0
6. Power Projects	0.0	0.0	66,666.7	5,000.0
7. Village and Small Industries	219.5	239.0	233.1	234.1
8. Other Industries and Minerals	0.0	100.0	0.0	105.0
9. Rural Development	0.0	0.0	0.0	0.0
10. Others	26,606.9	48,513.9	36,025.9	51,314.5
2. Non-Development Purposes (a + b)	0.2	228.0	0.0	0.0
a) Government Servants (other than Housing)	0.2	228.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0
VI. Contingency Fund	647.9	0.0	4,026.5	0.0
VII. State Provident Funds, etc. (1+2)	2,47,409.7	3,17,070.6	2,63,334.2	2,81,972.1
1. State Provident Funds	2,44,388.5	3,13,164.0	2,60,085.0	2,78,788.0
2. Others	3,021.2	3,906.6	3,249.2	3,184.1
VIII. Reserve Funds (1 to 4)	1,82,694.8	4,45,698.1	1,56,529.1	-1,82,713.0
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0
2. Sinking Funds	-1,59,140.3	1,17,100.0	-54,233.0	-3,96,780.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0
4. Others	3,41,835.1	3,28,598.1	2,10,762.1	2,14,067.0
IX. Deposits and Advances (1 to 4)	1,01,88,858.5	1,18,36,838.6	1,10,46,609.7	1,22,51,051.0
1. Civil Deposits	9,18,690.1	10,94,216.7	7,95,869.9	8,64,997.9
2. Deposits of Local Funds	27,17,927.9	24,88,949.9	28,19,108.5	31,59,425.5
3. Civil Advances	0.0	0.0	0.0	0.0
4. Others	65,52,240.5	82,53,672.0	74,31,631.4	82,26,627.6
X. Suspense and Miscellaneous (1 to 4)	6,16,43,474.3	6,08,63,539.0	6,39,42,659.4	6,90,58,924.6
1. Suspense	83,407.6	44,530.0	64,264.2	67,477.4
2. Cash Balance Investment Accounts	1,33,73,181.0	1,25,00,000.0	1,32,40,700.0	1,39,62,900.0
3. Deposits with RBI	3,50,64,268.6	3,41,32,893.0	3,68,17,482.0	4,04,99,230.0
4. Others	1,31,22,617.2	1,41,86,116.0	1,38,20,213.2	1,45,29,317.2
XI. Appropriation to Contingency Fund	0.0	0.0	18,000.0	0.0
XII. Remittances	64.3	159.0	211.8	223.2
A. Surplus (+)/Deficit (-) on Revenue Account	-29,52,731.9	-26,75,525.3	-32,96,359.8	-28,27,967.0
B. Surplus (+)/Deficit (-) on Capital Account	37,60,597.0	26,75,125.3	32,97,791.3	23,48,767.0
C. Overall Surplus (+)/Deficit (-) (A+B)	8,07,865.1	-400.0	1,431.5	-4,79,200.1
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	8,07,864.6	-400.0	1,432.0	-4,79,200.0
i. Increase (+)/Decrease (-) in Cash Balances	-24.0	-400.0	1,432.0	500.0
a) Opening Balance	-2,008.0	-300.0	-2,032.0	-700.0
b) Closing Balance	-2,032.0	-700.0	-600.0	-200.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	8,07,888.6	0.0	0.0	-4,79,700.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	12,05,442.2	17,20,064.2	16,13,776.2	22,11,265.0	2,05,844.5	34,64,494.2	34,73,684.9	36,49,004.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	12,05,442.2	17,20,064.2	16,13,776.2	22,11,265.0	1,08,238.3	1,20,044.0	1,16,296.4	2,02,096.0
I. Total Capital Outlay (1 + 2)	4,69,886.5	10,55,724.2	9,19,284.2	12,38,557.0	23,956.5	31,507.0	27,541.4	55,518.1
1. Development (a + b)	4,45,273.3	10,04,310.2	8,71,709.2	11,42,741.0	20,058.5	27,333.1	23,764.8	49,375.5
(a) Social Services (1 to 9)	2,66,929.0	5,38,632.5	5,63,027.5	6,56,960.0	8,673.8	12,615.6	9,922.1	20,244.0
1. Education, Sports, Art and Culture	97,315.0	1,82,625.5	2,18,160.5	1,81,548.0	5,415.8	2,388.4	2,456.9	2,577.2
2. Medical and Public Health	53,682.6	1,29,295.0	1,73,174.0	2,24,737.0	717.6	3,470.4	3,557.0	11,850.3
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	0.0	0.0	0.0	0.0	2,068.2	5,815.3	2,757.0	4,472.3
5. Housing	321.6	2,800.0	14,000.0	6,700.0	42.9	35.0	35.0	30.0
6. Urban Development	1,12,152.8	2,04,801.0	1,46,718.0	2,19,911.0	0.0	0.0	0.0	100.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	329.4	7,150.0	4,100.0	7,150.0	270.0	740.0	950.0	401.0
8. Social Security and Welfare	1,435.9	7,075.0	3,695.0	11,180.0	124.0	103.4	80.1	619.2
9. Others *	1,691.6	4,886.0	3,180.0	5,734.0	35.4	63.0	86.0	194.0
(b) Economic Services (1 to 10)	1,78,344.3	4,65,677.7	3,08,681.7	4,85,781.0	11,384.7	14,717.5	13,842.7	29,131.6
1. Agriculture and Allied Activities (i to xi)	3,568.9	7,525.0	8,163.0	6,625.0	287.2	695.1	902.3	4,421.7
i) Crop Husbandry	0.0	0.0	0.0	0.0	6.3	35.0	37.7	39.8
ii) Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Animal Husbandry	69.3	3,000.0	420.0	2,100.0	16.5	5.1	10.6	7.1
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
v) Fisheries	8.4	25.0	0.0	25.0	264.3	646.5	654.0	3,887.1
vi) Forestry and Wild Life	3,491.2	4,500.0	7,743.0	4,500.0	0.0	8.5	0.0	55.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ix) Agricultural Research and Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
x) Co-operation	0.0	0.0	0.0	0.0	0.0	0.0	200.0	400.0
xi) Others @	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.7
2. Rural Development	4,741.1	30,333.0	12,220.0	20,335.0	0.0	0.0	0.0	0.0
3. Special Area Programmes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	10,427.2	48,900.0	15,750.0	88,220.0	624.9	1,548.1	690.2	1,931.0
5. Energy	572.6	9,898.0	759.0	5,219.0	1,488.0	2,985.8	2,733.5	4,192.4
6. Industry and Minerals (i to iv)	0.0	0.0	0.0	0.0	46.0	211.0	498.0	297.0
i) Village and Small Industries	0.0	0.0	0.0	0.0	46.0	211.0	498.0	297.0
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iv) Others #	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	1,58,907.9	3,66,120.0	2,71,443.0	3,62,831.0	8,640.7	8,262.5	7,208.9	17,816.7
i) Roads and Bridges	93,422.8	2,01,820.0	1,42,510.0	1,97,600.0	8,246.5	8,001.5	6,978.9	17,486.6
ii) Others **	65,485.1	1,64,300.0	1,28,933.0	1,65,231.0	394.2	261.0	230.0	330.1
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	100.0	25.0	100.0	0.0	50.0	50.0	50.0
10. General Economic Services (i + ii)	126.6	2,801.7	321.7	2,451.0	297.9	965.0	1,759.8	422.8
i) Tourism		2,001.7	101.7	2,001.0	297.9	965.0	1,759.8	422.8
ii) Others @@	126.6	800.0	220.0	450.0	0.0	0.0	0.0	0.0
2. Non-Development (General Services)	24,613.3	51,414.0	47,575.0	95,816.0	3,898.0	4,173.9	3,776.7	6,142.6
II. Discharge of Internal Debt (1 to 8)	0.0	0.0	0.0	0.0	79,407.9	81,172.0	80,983.0	1,33,452.0
1. Market Loans	0.0	0.0	0.0	0.0	60,000.0	53,300.0	53,300.0	50,163.0
2. Loans from LIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Loans from National Bank for Agriculture and Rural Development	0.0	0.0	0.0	0.0	6,805.4	4,564.0	4,564.0	4,148.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Securities issued to NSSF	0.0	0.0	0.0	0.0	7,472.5	7,451.0	7,562.0	7,621.0
8. Others (including 106)	0.0	0.0	0.0	0.0	5,130.0	15,857.0	15,557.0	71,520.0
III. Repayment of Loans to the Centre (1 to 7)	3,26,516.5	4,26,517.0	4,21,517.0	4,71,517.0	4,371.4	7,315.0	7,764.0	13,075.9
1. State Plan Schemes	0.0	0.0	0.0	0.0	0.0	200.0	605.0	405.9
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	44.0	0.0
4. Non-Plan Loans	3,26,516.5	4,26,517.0	4,21,517.0	4,71,517.0	4,371.4	7,115.0	7,115.0	12,670.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IV. Loans and Advances by State Governments (1+2)	4,09,039.2	2,37,823.0	2,72,975.0	5,01,191.0	502.5	50.0	8.0	50.0
1. Development Purposes (a + b)	2,99,038.2	2,15,293.0	1,50,445.0	3,88,661.0	500.0	25.0	0.0	25.0
a) Social Services (1 to 7)	2,74,008.2	1,69,970.0	1,05,368.0	3,18,439.0	500.0	25.0	0.0	25.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	2,23,943.0	1,64,350.0	1,02,774.0	3,15,436.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	65.2	120.0	100.0	100.0	0.0	25.0	0.0	25.0
7. Others	50,000.0	5,500.0	2,494.0	2,903.0	500.0	0.0	0.0	0.0

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	25,030.0	45,323.0	45,077.0	70,222.0	0.0	0.0	0.0	0.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	0.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	30.0	122.0	77.0	122.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	25,000.0	45,000.0	45,000.0	70,100.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	1,10,001.0	22,530.0	1,22,530.0	1,12,530.0	2.5	25.0	8.0	25.0
a) Government Servants (other than Housing)	1.0	30.0	30.0	30.0	2.5	25.0	8.0	25.0
b) Miscellaneous	1,10,000.0	22,500.0	1,22,500.0	1,12,500.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	0.0	0.0	0.0	0.0	56,521.5	28,700.0	28,700.0	28,700.0
1. State Provident Funds	0.0	0.0	0.0	0.0	56,179.2	28,200.0	28,200.0	28,200.0
2. Others	0.0	0.0	0.0	0.0	342.2	500.0	500.0	500.0
VIII. Reserve Funds (1 to 4)	0.0	0.0	0.0	0.0	2,514.2	3,000.0	6,000.0	5,000.0
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	0.0	0.0	0.0	0.0	2,514.2	3,000.0	6,000.0	5,000.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IX. Deposits and Advances (1 to 4)	0.0	0.0	0.0	0.0	10,670.5	18,990.5	19,047.5	19,618.9
1. Civil Deposits	0.0	0.0	0.0	0.0	10,602.3	18,570.2	18,625.9	19,184.7
2. Deposits of Local Funds	0.0	0.0	0.0	0.0	0.0	316.2	317.1	326.6
3. Civil Advances	0.0	0.0	0.0	0.0	68.2	104.2	104.5	107.6
4. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
X. Suspense and Miscellaneous (1 to 4)	0.0	0.0	0.0	0.0	-1,625.2	32,27,199.6	32,36,881.3	33,24,827.0
1. Suspense	0.0	0.0	0.0	0.0	-1,722.1	59,995.1	60,175.1	61,980.4
2. Cash Balance Investment Accounts	0.0	0.0	0.0	0.0	0.0	22,53,843.3	22,60,604.9	23,28,423.0
3. Deposits with RBI	0.0	0.0	0.0	0.0	0.0	9,13,325.1	9,16,065.1	9,34,386.4
4. Others	0.0	0.0	0.0	0.0	96.9	36.1	36.2	37.3
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	0.0	0.0	0.0	0.0	29,525.2	66,560.0	66,759.7	68,762.5
A. Surplus (+)/Deficit (-) on Revenue Account	1,44,998.2	1,27,074.2	-3,03,890.8	7,60,124.0	-62,758.4	-48,397.0	-52,144.6	13,135.0
B. Surplus (+)/Deficit (-) on Capital Account	3,94,206.3	-6,91,577.2	-4,54,509.2	-11,31,022.0	63,483.2	1,30,828.5	1,34,397.7	72,442.2
C. Overall Surplus (+)/Deficit (-) (A+B)	5,39,204.5	-5,64,503.0	-7,58,400.0	-3,70,898.0	724.8	82,431.5	82,253.1	85,577.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	5,39,204.0	-5,64,503.0	-7,58,400.0	-3,70,898.0	724.8	82,431.5	82,253.1	85,577.2
i. Increase (+)/Decrease (-) in Cash Balances	5,39,204.0	-5,64,503.0	-7,58,400.0	-3,70,898.0	724.8	-482.8	-7,078.4	6,739.1
a) Opening Balance	5,90,094.0	5,64,503.0	11,29,298.0	3,70,898.0	1,27,248.2	1,04,575.5	1,04,575.5	97,497.1
b) Closing Balance	11,29,298.0	0.0	3,70,898.0	0.0	1,27,973.1	1,04,092.7	97,497.1	1,04,236.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	0.0	0.0	0.0	0.0	0.0	82,914.3	89,331.5	78,838.1
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,06,33,52,301.8	77,71,02,633.7	82,92,84,293.9	92,14,16,927.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	7,39,64,838.5	10,50,79,311.1	10,27,85,652.8	11,92,38,049.8
I. Total Capital Outlay (1 + 2)	4,13,68,700.0	6,66,94,829.7	6,34,03,762.5	7,54,42,770.2
1. Development (a + b)	3,89,94,323.0	6,24,38,879.8	5,95,48,858.0	7,00,97,767.5
(a) Social Services (1 to 9)	1,11,55,288.6	2,10,87,923.1	1,92,01,774.7	2,41,26,462.9
1. Education, Sports, Art and Culture	16,36,797.0	29,08,959.2	24,67,292.9	33,81,616.1
2. Medical and Public Health	17,08,959.2	34,35,493.1	34,59,971.9	41,07,347.0
3. Family Welfare	58,028.7	1,08,318.9	1,30,833.7	1,50,896.1
4. Water Supply and Sanitation	38,95,431.9	70,95,580.3	65,21,266.6	81,69,473.7
5. Housing	6,47,536.2	13,55,196.0	11,19,245.2	14,06,945.7
6. Urban Development	21,74,507.7	39,32,361.3	37,71,173.7	43,56,328.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,15,263.9	12,95,233.3	9,90,502.0	14,25,782.9
8. Social Security and Welfare	1,97,128.1	5,29,803.0	3,72,850.5	5,48,453.1
9. Others *	2,21,635.9	4,26,978.1	3,68,638.0	5,79,619.5
(b) Economic Services (1 to 10)	2,78,39,034.4	4,13,50,956.6	4,03,47,083.4	4,59,71,304.6
1. Agriculture and Allied Activities (i to xi)	6,97,766.2	20,17,001.1	19,28,377.8	24,82,397.0
i) Crop Husbandry	1,24,072.3	4,37,010.2	3,08,981.8	4,52,227.9
ii) Soil and Water Conservation	1,11,459.9	2,51,628.1	2,50,373.0	3,16,544.2
iii) Animal Husbandry	53,152.7	1,69,470.7	1,52,497.4	1,64,854.6
iv) Dairy Development	10,819.1	7,068.8	3,782.8	13,215.6
v) Fisheries	91,741.6	1,60,734.4	1,33,953.0	1,76,705.4
vi) Forestry and Wild Life	4,21,427.3	5,28,740.7	4,76,117.7	6,13,622.7
vii) Plantations	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	-2,04,169.2	2,56,529.1	3,87,167.3	4,00,926.5
ix) Agricultural Research and Education	9,014.2	27,139.2	22,408.4	41,869.1
x) Co-operation	44,144.8	1,03,965.1	1,46,995.1	2,24,733.4
xi) Others @	36,103.4	74,714.8	46,101.4	77,697.8
2. Rural Development	30,56,202.1	48,64,239.9	42,38,817.6	56,78,238.1
3. Special Area Programmes	3,99,161.3	7,87,981.1	6,86,576.0	10,61,143.8
of which: Hill Areas	6,919.9	22,454.7	21,228.9	29,175.0
4. Irrigation and Flood Control	80,21,611.2	1,11,73,101.9	97,78,975.9	1,20,01,968.6
5. Energy	22,68,512.8	32,43,098.1	43,80,498.8	44,32,203.1
6. Industry and Minerals (i to iv)	4,02,710.1	6,06,663.0	4,80,395.2	11,59,566.7
i) Village and Small Industries	86,033.9	1,82,120.5	1,14,353.8	2,10,763.0
ii) Iron and Steel Industries	12,238.1	2,210.3	1,810.3	3,757.2
iii) Non-Ferrous Mining and Metallurgical Industries	1,014.7	7,157.4	1,06,831.5	34,437.8
iv) Others #	3,03,423.5	4,15,174.9	2,57,399.5	9,10,608.8

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport (i + ii)	1,18,70,900.9	1,62,31,222.9	1,66,37,587.3	1,71,67,888.5
i) Roads and Bridges	1,13,08,341.1	1,49,33,730.1	1,53,69,715.0	1,58,08,389.5
ii) Others **	5,62,559.8	12,97,492.8	12,67,872.3	13,59,499.0
8. Communications	7,000.0	11,500.0	21,500.0	12,387.0
9. Science, Technology and Environment	37,370.3	65,752.9	58,477.8	80,901.2
10. General Economic Services (i + ii)	10,77,799.5	23,50,395.6	21,35,877.0	18,94,610.5
i) Tourism	2,91,191.3	5,93,308.1	4,98,653.5	5,20,045.3
ii) Others @ @	7,86,608.3	17,57,087.5	16,37,223.6	13,74,565.2
2. Non-Development (General Services)	23,74,376.9	42,55,949.9	38,54,904.5	53,45,002.7
II. Discharge of Internal Debt (1 to 8)	4,94,99,912.6	4,73,59,829.8	4,86,91,492.9	5,50,57,239.1
1. Market Loans	1,35,71,355.8	1,87,70,245.3	1,93,15,184.3	2,16,43,998.4
2. Loans from LIC	56,020.5	50,496.8	48,922.5	46,259.2
3. Loans from National Bank for Agriculture and Rural Development	21,85,779.6	24,99,162.8	24,93,412.7	27,72,698.4
4. Loans from SBI and other Banks	10,85,135.7	15,91,650.0	2,80,149.0	1,21,191.0
5. Loans from National Co-operative Development Corporation	8,80,093.8	1,13,531.9	14,00,278.3	15,30,711.8
6. WMA from RBI	2,20,88,899.9	1,52,11,564.1	1,72,82,664.0	2,01,30,051.8
7. Special Securities issued to NSSF	41,98,799.1	42,04,565.2	42,90,003.0	44,20,993.6
8. Others (including 106)	54,33,828.2	49,18,613.8	35,80,879.0	43,91,334.9
III. Repayment of Loans to the Centre (1 to 7)	19,60,540.8	22,39,468.1	22,20,799.3	25,07,204.3
1. State Plan Schemes	11,40,995.2	10,87,190.4	10,43,810.3	10,25,868.0
2. Central Plan Schemes	72.4	74.7	70.4	70.8
3. Centrally Sponsored Schemes	914.5	944.3	802.9	683.2
4. Non-Plan Loans	3,40,103.0	4,41,933.5	4,36,561.3	4,91,885.0
5. Ways and Means Advances from Centre	268.5	188.6	172.0	163.9
6. Other Loans for States/Union Territories with legislature schemes	4,78,187.2	7,09,136.6	7,39,382.3	9,88,533.5
IV. Loans and Advances by State Governments (1+2)	43,09,720.8	55,88,397.6	60,32,411.2	64,82,079.0
1. Development Purposes (a + b)	41,53,054.3	55,00,114.7	58,06,730.0	63,03,151.9
a) Social Services (1 to 7)	19,98,951.1	28,47,083.7	27,78,375.1	29,00,056.1
1. Education, Sports, Art and Culture	66,130.1	75,784.1	1,96,481.1	1,87,892.1
2. Medical and Public Health	46,108.8	72,062.2	1,05,840.2	92,050.2
3. Family Welfare	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	6,43,585.3	10,37,847.8	10,32,271.8	11,15,428.6
5. Housing	89,877.4	1,54,932.5	1,54,113.7	1,54,895.5
6. Government Servants (Housing)	51,598.6	1,20,496.8	1,07,262.9	1,38,192.8
7. Others	11,01,651.0	13,85,960.3	11,82,405.4	12,11,596.9

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
b) Economic Services (1 to 10)	21,54,103.3	26,53,031.0	30,28,354.9	34,03,095.8
1. Crop Husbandry	56,187.4	44,087.0	76,324.4	62,657.1
2. Soil and Water Conservation	0.0	0.1	0.1	0.1
3. Food Storage and Warehousing	84,560.6	77,028.1	1,27,510.4	1,01,978.0
4. Co-operation	1,29,300.5	1,50,654.5	1,40,282.2	78,448.9
5. Major and Medium Irrigation, etc.	2,64,303.3	8,94,543.3	8,94,429.5	11,73,506.0
6. Power Projects	6,67,595.8	5,13,265.8	6,24,071.7	7,45,501.2
7. Village and Small Industries	29,430.0	50,059.0	59,079.1	60,256.2
8. Other Industries and Minerals	17,126.5	30,573.0	29,550.6	35,123.0
9. Rural Development	542.2	800.0	650.0	800.0
10. Others	9,05,057.1	8,92,020.3	10,76,457.0	11,44,825.4
2. Non-Development Purposes (a + b)	1,56,666.5	88,282.9	2,25,681.2	1,78,927.1
a) Government Servants (other than Housing)	42,118.5	60,827.9	99,302.1	61,362.0
b) Miscellaneous	1,14,548.0	27,455.0	1,26,379.2	1,17,565.0
V. Inter-State Settlement	754.2	5.2	0.2	0.2
VI. Contingency Fund	12,50,870.3	3,06,100.0	3,82,423.7	2,61,100.0
VII. State Provident Funds, etc. (1+2)	2,39,32,466.0	2,29,42,935.1	2,47,28,824.0	2,59,19,611.5
1. State Provident Funds	77,37,992.2	79,17,316.7	86,54,426.5	94,65,866.8
2. Others	1,61,94,473.8	1,50,25,618.4	1,60,74,397.5	1,64,53,744.6
VIII. Reserve Funds (1 to 4)	87,83,917.5	91,44,402.2	94,63,918.6	96,83,722.0
1. Depreciation/Renewal Reserve Funds	6,972.9	66,525.0	72,538.5	71,607.9
2. Sinking Funds	25,36,363.2	21,37,798.2	18,22,618.1	18,01,892.2
3. Famine Relief Fund	226.8	6.0	6.0	6.0
4. Others	62,40,354.6	69,40,072.9	75,68,755.9	78,10,216.0
IX. Deposits and Advances (1 to 4)	10,18,01,594.5	10,68,98,858.2	10,76,12,128.3	12,88,33,796.0
1. Civil Deposits	3,93,34,935.1	3,19,12,417.6	3,41,02,631.3	4,30,93,161.6
2. Deposits of Local Funds	2,59,79,828.1	2,87,55,402.2	2,69,28,647.2	3,01,65,217.7
3. Civil Advances	5,28,905.5	5,27,343.9	4,36,500.2	3,74,882.9
4. Others	3,59,57,925.8	4,57,03,694.5	4,61,44,349.6	5,52,00,533.8
X. Suspense and Miscellaneous (1 to 4)	79,99,61,490.9	49,94,85,019.6	55,11,31,589.9	60,16,36,648.6
1. Suspense	2,24,15,636.0	1,57,09,032.2	1,55,95,085.7	1,96,92,818.8
2. Cash Balance Investment Accounts	38,64,00,291.6	32,10,81,299.1	32,00,44,450.4	32,70,17,118.0
3. Deposits with RBI	24,67,51,769.6	9,46,61,137.9	14,34,23,956.3	18,09,63,607.2
4. Others	14,43,93,793.7	6,80,33,550.4	7,20,68,097.6	7,39,63,104.7
XI. Appropriation to Contingency Fund	2,32,500.0	1,60,000.0	2,20,000.0	0.0
XII. Remittances	3,02,49,834.2	1,62,82,788.4	1,53,96,943.4	1,55,92,756.8
A. Surplus (+)/Deficit (-) on Revenue Account	-3,71,22,207.1	-1,27,77,898.9	-2,15,84,683.1	-83,98,655.7
B. Surplus (+)/Deficit(-) on Capital Account	4,07,83,921.1	88,04,365.3	1,29,74,243.2	20,88,866.2
C. Overall Surplus (+)/Deficit (-) (A+B)	36,61,714.0	-39,73,533.6	-86,10,439.9	-63,09,789.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	36,61,712.2	-39,73,535.5	-86,10,440.8	-63,09,816.9
i. Increase (+)/Decrease (-) in Cash Balances	-1,50,118.7	-68,67,827.1	-62,81,957.0	-37,11,122.3
a) Opening Balance	8,12,722.3	15,26,644.3	34,98,054.8	34,16,238.6
b) Closing Balance	6,62,603.7	-53,41,182.8	-27,83,902.2	-2,94,883.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	0.0	0.0	0.0	0.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	39,00,738.3	7,95,601.6	-59,18,773.4	-52,77,095.3
	0.0	0.0	0.0	0.0
	-88,907.4	20,98,690.0	35,90,289.6	26,78,400.7

\$: Sum of Items I to IV while items at II(4) and II(6) are excluded item II(4) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2020-21 are taken from CAG and are provisional.

Source: Budget documents of State

NOTES TO APPENDICES

Appendix I:

1. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except for Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
2. Where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
3. The data are subject to rounding-off.

Appendix II:

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. The data are subject to rounding-off.

Appendix III:

1. All figures are on a gross basis including those under 'Public Account'. Further, WMA from RBI is included under 'Internal Debt' while 'Cash Balance Investment Account' and 'Deposits with RBI' are included under 'Suspense and Miscellaneous'. Total capital receipts taking public accounts on a net basis are also given to provide comparable data with those of the previous years.
2. Sub-groups 'Small Savings, Provident Funds, etc.', 'Reserve Funds', 'Deposits and Advances', 'Suspense and Miscellaneous' and 'Remittances' pertain to the 'Public Account'.
3. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others'.
4. Where the break-up of loans for 'Central Plan Schemes', and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
5. The data are subject to rounding-off.

Appendix IV:

1. All figures are on a gross basis including those under 'Public Account' and 'Contingency Fund'. Total capital expenditure exclusive of public accounts are also given to provide comparable data with those of the previous years.
2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
3. The data are subject to rounding-off.

