

TABLE 103 : MAJOR HEADS OF EXPENDITURE OF THE CENTRAL GOVERNMENT

(₹ Billion)

Year	Revenue expendi- ture	of which			Capital expendi- ture (7+8)	Loans and advances	Capital outlay	of which		Total expendi- ture (2+6)
		Defence expenditure	Interest payments	Subsidies				Defence expendi- ture		
1	2	3	4	5	6	7	8	9	10	
1975-76	69.78	22.51	12.28	4.70	54.01	31.51	22.50	2.21	123.79	
1976-77	82.70	23.47	14.88	9.47	53.87	35.17	18.70	2.15	136.57	
1977-78	91.08	23.86	16.46	12.87	63.98	41.55	22.43	2.48	155.06	
1978-79	106.82	26.14	19.84	14.75	80.84	56.66	24.18	2.54	187.66	
1979-80	118.03	30.94	22.92	18.21	71.59	47.20	24.39	2.62	189.62	
1980-81	144.10	32.78	26.04	20.28	83.58	52.85	30.73	3.26	227.68	
1981-82	154.08	38.44	31.95	19.41	98.57	56.58	41.99	4.85	252.65	
1982-83	187.42	44.94	39.38	22.62	120.49	73.84	46.65	5.27	307.91	
1983-84	222.51	51.89	47.95	29.02	132.83	80.53	52.30	6.42	355.34	
1984-85	276.91	63.24	59.74	40.38	159.41	91.94	67.47	7.37	436.32	
1985-86	339.24	70.21	75.12	47.96	187.42	110.87	76.55	9.67	526.66	
1986-87	408.60	91.79	92.46	54.51	220.56	127.97	92.59	12.98	629.16	
1987-88	461.74	88.61	112.51	59.80	220.87	127.93	92.94	31.07	682.61	
1988-89	541.06	95.58	142.78	77.32	250.05	147.50	102.55	37.83	791.11	
1989-90	642.10	101.94	177.57	104.74	286.98	168.90	118.08	42.22	929.08	
1990-91	735.16	108.74	214.98	121.58	317.82	196.52	121.30	45.52	1052.98	
1991-92	822.92	114.42	265.96	122.53	291.22	177.23	110.43	49.05	1114.14	
1992-93	927.02	121.09	310.75	108.24	299.16	162.97	133.85	54.73	1226.18	
1993-94	1081.69	149.78	367.41	116.05	336.84	204.54	130.89	68.67	1418.53	
1994-95	1221.12	164.26	440.60	118.54	386.27	237.36	148.91	68.19	1607.39	
1995-96	1398.61	188.41	500.45	126.66	384.14	243.16	140.99	80.15	1782.75	
1996-97	1589.33	209.97	594.78	154.99	420.74	278.78	141.96	85.08	2010.07	
1997-98	1803.35	261.74	656.37	185.40	517.18	341.93	175.26	91.04	2320.53	
1998-99	2164.61	298.61	778.82	235.93	628.79	440.37	188.41	100.36	2793.40	
1999-00	2490.78	352.16	902.49	244.87	489.75	249.38	240.37	118.55	2980.53	
2000-01	2778.39	372.38	993.14	268.38	477.53	230.08	247.45	123.84	3255.92	
2001-02	3014.68	380.59	1074.60	312.10	608.42	342.84	265.58	162.07	3623.10	
2002-03	3387.13	407.09	1178.04	435.33	745.35	316.68	291.01	149.53	4132.48	
2003-04	3620.74	432.03	1240.88	443.23	1091.29	287.68	341.50	168.63	4712.03	
2004-05	3843.29	438.62	1269.34	459.57	1139.23	289.10	523.38	319.94	4982.52	
2005-06	4393.76	482.11	1326.30	475.22	663.62	113.37	550.25	323.38	5057.38	
2006-07	5146.09	516.82	1502.72	571.25	687.78	85.24	602.54	338.28	5833.87	
2007-08	5944.33	542.19	1710.30	709.26	1182.38	112.98	1069.40	374.62	7126.71	
2008-09	7937.98	733.05	1922.04	1297.08	901.58	141.07	760.51	409.18	8839.56	
2009-10	9118.09	906.69	2130.93	1413.51	1126.78	156.47	970.31	511.12	10244.87	
2010-11	10407.23	920.61	2340.22	1734.20	1566.05	249.85	1316.19	620.56	11973.28	
2011-12	11457.85	1030.11	2731.50	2179.41	1585.80	207.37	1378.43	679.02	13043.65	
2012-13	12435.14	1112.77	3131.70	2570.79	1668.58	208.00	1460.58	704.99	14103.72	
2013-14	13995.40	1248.00	3800.66	2555.16	1908.94	192.99	1715.96	788.72	15904.34	
2014-15	15681.11	1344.12	4270.11	2606.58	2267.81	235.52	2032.28	945.88	17948.92	

Notes : 1. Data for 2013-14 are Revised Estimates and data for 2014-15 are Budget Estimates.

2. Capital Expenditure for 2002-03, 2003-04 and 2004-05 include repayments to National Small Saving Fund (NSSF) amounting to ₹ 137.66 billion, ₹ 462.12 billion and ₹ 326.75 billion, respectively, apart from loans and advances and capital outlay.

3. Total Expenditure, Capital Outlay and Capital Expenditure for 2007-08 include an amount of ₹ 355.31 billion, on account of transactions relating to transfer of RBI's stake in SBI to the Central Government.

Also see Notes on Tables.

Source : Budget documents of the Government of India.