

Appendix Table 10: Non-Development Expenditure – Major Heads

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Percentage Variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)	2,49,016	3,21,907	3,16,504	3,51,476	27.1	-1.7	11.0
i. Organs of State	6,491	9,215	9,730	9,510	49.9	5.6	-2.3
ii. Fiscal Services	10,064	12,868	13,696	15,005	36.1	6.4	9.6
iii. Interest Payments and Servicing of Debt (1+2)	1,09,393	1,25,078	1,24,756	1,40,460	14.0	-0.3	12.6
1. Appropriation for reduction or avoidance of Debt	6,439	8,651	8,852	11,805	37.5	2.3	33.4
2. Interest Payments	1,02,955	1,16,427	1,15,904	1,28,656	12.6	-0.4	11.0
iv. Administrative Services (1 to 5)	52,431	74,389	71,249	83,187	35.9	-4.2	16.8
1. Secretariat- General Services	2,785	6,640	6,262	6,952	124.9	-5.7	11.0
2. District Administration	5,457	7,274	7,517	8,205	37.7	3.3	9.2
3. Police	32,471	39,592	40,812	47,038	25.7	3.1	15.3
4. Public Works	5,053	6,734	7,218	7,148	42.9	7.2	-1.0
5. Others *	6,666	14,149	9,441	13,843	41.6	-33.3	46.6
v. Pension	65,440	87,220	87,271	95,018	33.4	0.1	8.9
vi. Miscellaneous General Services	5,196	13,137	9,802	8,294	88.6	-25.4	-15.4
II. Non-Development Expenditure on Capital Account (1+2)	5,965	7,408	7,153	11,016	19.9	-3.4	54.0
1. Non-Developmental (General Services)	5,291	6,721	6,640	10,492	25.5	-1.2	58.0
2. Loans for Non-Development Purposes (a+b)	674	687	513	524	-23.9	-25.3	2.1
a) Government Servants (other than housing)	368	461	435	441	18.3	-5.5	1.4
b) Miscellaneous	306	226	78	83	-74.5	-65.5	6.1
III. Total Non-Development Expenditure (I + II)	2,54,981	3,29,315	3,23,657	3,62,492	26.9	-1.7	12.0
IV. III as percentage of Aggregate Receipts	28.6	32.0	31.0	31.4			
V. III as percentage of Aggregate Disbursements	28.9	31.2	30.0	30.9			

* : Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Note : Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.**Source** : Budget Documents of the State Governments.