

Appendix Table 10: Non-Development Expenditure - Major Heads

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	
I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)	3,013.9	3,514.8	3,590.8	4,019.1	19.1	2.2	11.9
i. Organs of State	87.4	95.1	119.6	125.7	36.9	25.7	5.1
ii. Fiscal Services	128.8	150.1	155.7	170.6	20.9	3.8	9.6
iii. Interest Payments and Servicing of Debt (1+2)	1,218.2	1,404.6	1,386.0	1,541.8	13.8	-1.3	11.2
1. Appropriation for reduction or avoidance of Debt	90.1	118.0	116.5	140.6	29.3	-1.3	20.7
2. Interest Payments	1,128.1	1,286.6	1,269.5	1,401.3	12.5	-1.3	10.4
iv. Administrative Services (1 to 5)	675.0	831.9	803.9	965.1	19.1	-3.4	20.1
1. Secretariat- General Services	55.8	69.5	37.0	64.2	-33.6	-46.8	73.5
2. District Administration	66.0	82.1	80.9	91.8	22.6	-1.4	13.5
3. Police	411.4	470.4	503.4	556.2	22.3	7.0	10.5
4. Public Works	58.3	71.5	74.4	75.1	27.6	4.1	1.0
5. Others *	83.5	138.4	108.2	177.7	29.6	-21.9	64.3
v. Pension	831.6	950.2	1,065.7	1,168.8	28.2	12.2	9.7
vi. Miscellaneous General Services	73.1	82.9	59.9	47.0	-18.0	-27.7	-21.6
II. Non-Development Expenditure on Capital Account (1+2)	61.5	110.2	105.5	135.8	71.5	-4.2	28.7
1. Non-Developmental (General Services)	57.2	104.9	100.1	128.3	75.1	-4.6	28.2
2. Loans for Non-Development Purposes (a+b)	4.4	5.2	5.4	7.5	23.5	3.1	38.8
a) Government Servants (other than housing)	3.9	4.4	4.6	6.2	19.7	5.1	34.3
b) Miscellaneous	0.5	0.8	0.8	1.3	53.0	-7.6	66.0
III. Total Non-Development Expenditure (I + II)	3,075.5	3,624.9	3,696.3	4,154.9	20.2	2.0	12.4
IV. III as percentage of Aggregate Receipts	30.5	31.4	30.7	29.7			
V. III as percentage of Aggregate Disbursements	30.3	30.9	29.9	29.9			

@ Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Note : Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.