

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**JHARKHAND**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>77,391.8</b>	<b>156,586.5</b>	<b>233,978.3</b>	<b>119,264.1</b>	<b>185,086.7</b>	<b>304,350.8</b>	<b>110,008.7</b>	<b>186,488.6</b>	<b>296,497.2</b>	<b>179,408.4</b>	<b>215,471.0</b>	<b>394,879.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>75,172.3</b>	<b>72,133.4</b>	<b>147,305.7</b>	<b>111,959.0</b>	<b>93,684.2</b>	<b>205,643.2</b>	<b>106,066.4</b>	<b>92,834.7</b>	<b>198,901.1</b>	<b>175,598.4</b>	<b>103,100.7</b>	<b>278,699.1</b>
<b>A. Social Services (1 to 12)</b>	<b>40,661.3</b>	<b>42,382.4</b>	<b>83,043.7</b>	<b>67,906.2</b>	<b>56,150.2</b>	<b>124,056.3</b>	<b>64,435.4</b>	<b>50,386.0</b>	<b>114,821.4</b>	<b>104,991.2</b>	<b>68,839.6</b>	<b>173,830.8</b>
1. Education, Sports, Art and Culture	14,993.4	29,119.3	44,112.8	21,842.8	38,388.1	60,230.9	19,039.6	32,398.2	51,437.8	38,024.8	46,674.4	84,699.1
2. Medical and Public Health	1,882.9	5,400.0	7,282.9	3,738.8	6,482.3	10,221.1	3,721.1	6,431.7	10,152.8	12,833.7	8,158.6	20,992.2
3. Family Welfare	697.1	109.2	806.3	1,115.5	112.8	1,228.3	1,115.5	112.8	1,228.3	1,270.4	110.8	1,381.2
4. Water Supply and Sanitation	1,363.7	2,068.5	3,432.2	1,350.0	2,209.6	3,559.6	960.0	2,209.7	3,169.7	7,301.0	1,847.3	9,148.3
5. Housing	185.0	225.8	410.8	100.0	191.1	291.1	10.0	191.1	201.1	30.0	200.0	230.0
6. Urban Development	2,009.3	568.4	2,577.6	10,034.5	1,399.3	11,433.8	10,045.0	1,555.4	11,600.4	12,880.0	4,020.8	16,900.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,681.9	913.0	5,594.9	6,811.2	1,266.9	8,078.1	7,050.5	1,266.9	8,317.4	7,956.6	1,360.4	9,317.0
8. Labour and Labour Welfare	1,070.0	434.4	1,504.3	1,539.5	744.5	2,284.0	1,512.0	745.2	2,257.2	1,414.5	803.6	2,218.1
9. Social Security and Welfare	10,123.6	216.3	10,339.9	16,118.1	290.8	16,408.9	15,737.5	336.0	16,073.4	17,713.0	268.6	17,981.6
10. Nutrition	3,535.8	-	3,535.8	5,045.8	-	5,045.8	5,045.8	-	5,045.8	5,271.8	-	5,271.8
11. Relief on account of Natural Calamities	-	2,809.2	2,809.2	50.0	4,518.0	4,568.0	50.0	4,568.0	4,618.0	50.0	4,668.2	4,718.2
12. Others*	118.7	518.4	637.1	160.0	546.8	706.8	148.5	571.1	719.6	245.5	727.0	972.5
<b>B. Economic Services (1 to 9)</b>	<b>34,511.0</b>	<b>29,751.0</b>	<b>64,262.0</b>	<b>44,052.8</b>	<b>37,534.0</b>	<b>81,586.9</b>	<b>41,631.0</b>	<b>42,448.7</b>	<b>84,079.7</b>	<b>70,607.3</b>	<b>34,261.1</b>	<b>104,868.4</b>
1. Agriculture and Allied Activities (i to xii)	6,110.3	3,809.2	9,919.6	11,683.8	4,807.4	16,491.2	11,396.3	4,712.8	16,109.0	11,937.2	5,233.6	17,170.7
i) Crop Husbandry	2,630.3	430.6	3,060.9	6,926.0	944.9	7,870.9	6,891.0	745.2	7,636.2	6,695.0	710.9	7,405.9
ii) Soil and Water Conservation	331.3	135.4	466.7	405.0	184.3	589.3	420.0	190.4	610.4	200.0	382.2	382.2
iii) Animal Husbandry	382.6	808.0	1,190.6	642.5	939.5	1,582.0	602.5	941.5	1,544.0	533.6	1,061.9	1,595.5
iv) Dairy Development	612.8	71.5	684.3	1,075.0	99.0	1,174.0	920.3	87.3	1,007.6	1,046.9	103.3	1,150.2
v) Fisheries	348.2	79.9	428.1	438.0	100.1	538.1	390.5	100.1	490.6	301.4	105.4	406.8
vi) Forestry and Wild Life	1,221.1	1,438.3	2,659.4	1,225.9	1,827.8	3,053.7	1,261.6	1,833.5	3,095.1	2,086.8	2,349.5	4,436.3
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	401.3	458.3	859.6	540.0	291.2	831.2	540.0	386.4	926.4	570.0	250.3	820.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	175.4	369.3	544.7	410.9	401.4	812.3	349.9	409.2	759.1	463.4	449.7	913.1
xii) Other Agricultural Programmes	7.3	18.0	25.3	20.5	19.1	39.6	20.5	19.1	39.6	40.0	20.4	60.4
2. Rural Development	10,767.4	6,914.3	17,681.7	16,106.0	8,442.7	24,548.7	17,415.0	8,416.4	25,831.4	41,895.0	9,448.2	51,343.2
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	1.1	2,812.9	2,814.0	60.0	4,018.6	4,078.6	54.0	4,023.2	4,077.2	20.0	4,312.8	4,332.8
<i>of which:</i>												
i) Major and Medium Irrigation	-	2,203.9	2,203.9	-	3,186.3	3,186.3	-	3,188.8	3,188.8	-	3,172.7	3,172.7
ii) Minor Irrigation	-	609.0	609.0	-	822.3	822.3	-	824.3	824.3	-	1,130.1	1,130.1
iii) Flood Control and Drainage	-	-	-	-	10.0	10.0	-	10.0	10.0	-	10.0	10.0
5. Energy	4,580.5	11,021.5	15,602.0	2,290.2	15,024.0	17,314.2	1,510.2	20,023.6	21,533.8	2,500.5	10,022.9	12,523.4
<i>of which:</i> Power	3,580.5	11,021.5	14,602.0	1,790.2	15,024.0	16,814.2	1,310.2	20,023.6	21,333.8	2,000.5	10,022.9	12,023.4
6. Industry and Minerals (i to iii)	1,778.6	741.5	2,520.1	2,660.0	480.2	3,140.2	2,127.7	490.2	2,617.9	2,761.0	522.9	3,283.9
i) Village and Small Industries	686.7	507.2	1,193.9	1,525.0	226.9	1,751.9	1,396.9	228.3	1,625.3	1,732.5	232.4	1,964.9
ii) Industries@	1,091.8	234.3	1,326.2	1,135.0	253.3	1,388.3	730.8	261.9	992.7	1,028.5	290.6	1,319.1
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**JHARKHAND**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	3,451.3	3,807.3	7,258.6	960.6	3,904.3	4,864.9	960.6	3,896.8	4,857.4	1,065.9	3,737.2	4,803.0
i) Roads and Bridges	75.4	3,506.5	3,581.9	90.6	3,504.8	3,595.4	90.6	3,497.3	3,587.9	104.1	3,732.4	3,836.4
ii) Others @@	3,375.9	300.9	3,676.8	870.0	399.6	1,269.6	870.0	399.6	1,269.6	961.8	4.8	966.6
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	7,821.9	644.2	8,466.1	10,292.2	856.7	11,149.0	8,167.2	885.7	9,052.9	10,427.7	983.6	11,411.3
i) Secretariat - Economic Services	-	275.0	275.0	-	332.4	332.4	-	359.1	359.1	-	430.8	430.8
ii) Tourism	30.8	13.0	43.8	69.5	13.4	82.9	69.5	15.8	85.3	66.5	14.9	81.4
iii) Civil Supplies	7,704.9	207.5	7,912.4	9,650.0	270.2	9,920.2	7,463.7	270.2	7,733.9	9,896.9	301.7	10,198.6
iv) Others +	86.1	148.7	234.8	572.7	240.7	813.4	633.9	240.7	874.6	464.3	236.1	700.4
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>2,219.4</b>	<b>84,453.1</b>	<b>86,672.5</b>	<b>7,305.0</b>	<b>91,400.0</b>	<b>98,705.1</b>	<b>3,942.2</b>	<b>93,653.4</b>	<b>97,595.6</b>	<b>3,809.9</b>	<b>112,368.8</b>	<b>116,178.7</b>
<b>(General Services) (A to F)</b>	<b>-</b>	<b>2,893.8</b>	<b>2,893.8</b>	<b>-</b>	<b>3,432.3</b>	<b>3,432.3</b>	<b>-</b>	<b>3,657.0</b>	<b>3,657.0</b>	<b>-</b>	<b>5,216.9</b>	<b>5,216.9</b>
<b>A. Organs of State</b>	<b>-</b>	<b>2,893.8</b>	<b>2,893.8</b>	<b>-</b>	<b>3,432.3</b>	<b>3,432.3</b>	<b>-</b>	<b>3,657.0</b>	<b>3,657.0</b>	<b>-</b>	<b>5,216.9</b>	<b>5,216.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>187.2</b>	<b>2,286.1</b>	<b>2,473.3</b>	<b>1,005.2</b>	<b>2,920.8</b>	<b>3,926.0</b>	<b>975.8</b>	<b>2,953.5</b>	<b>3,929.4</b>	<b>651.6</b>	<b>3,099.4</b>	<b>3,751.0</b>
i) Collection of Taxes and Duties	187.2	2,263.0	2,450.2	1,005.2	2,894.5	3,899.7	975.8	2,929.7	3,905.6	651.6	3,075.6	3,727.2
ii) Other Fiscal Services	-	23.1	23.1	-	26.3	26.3	-	23.8	23.8	-	23.8	23.8
<b>C. Interest Payments and Servicing of Debt</b>	<b>-</b>	<b>23,909.3</b>	<b>23,909.3</b>	<b>-</b>	<b>24,746.4</b>	<b>24,746.4</b>	<b>-</b>	<b>24,750.2</b>	<b>24,750.2</b>	<b>-</b>	<b>27,291.2</b>	<b>27,291.2</b>
<b>(1 + 2)</b>	<b>-</b>	<b>23,909.3</b>	<b>23,909.3</b>	<b>-</b>	<b>24,746.4</b>	<b>24,746.4</b>	<b>-</b>	<b>24,750.2</b>	<b>24,750.2</b>	<b>-</b>	<b>27,291.2</b>	<b>27,291.2</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	350.0	350.0
2. Interest Payments (i to iv)	-	23,909.3	23,909.3	-	24,746.4	24,746.4	-	24,750.2	24,750.2	-	26,941.2	26,941.2
i) Interest on Loans from the Centre	-	1,859.5	1,859.5	-	1,511.4	1,511.4	-	1,511.4	1,511.4	-	1,651.0	1,651.0
ii) Interest on Internal Debt	-	20,180.1	20,180.1	-	21,624.8	21,624.8	-	21,628.6	21,628.6	-	23,215.0	23,215.0
of which:	-	-	-	-	-	-	-	-	-	-	-	-
(a) Interest on Market Loans	-	6,877.6	6,877.6	-	6,397.4	6,397.4	-	6,397.4	6,397.4	-	9,500.0	9,500.0
(b) Interest on NSSF	-	9,702.2	9,702.2	-	10,842.4	10,842.4	-	10,842.4	10,842.4	-	10,000.0	10,000.0
iii) Interest on Small Savings, Provident Funds, etc.	-	1,862.3	1,862.3	-	1,545.0	1,545.0	-	1,545.0	1,545.0	-	2,030.0	2,030.0
iv) Others	-	7.5	7.5	-	65.2	65.2	-	65.2	65.2	-	45.2	45.2
<b>D. Administrative Services (i to v)</b>	<b>2,032.2</b>	<b>26,052.3</b>	<b>28,084.6</b>	<b>6,299.9</b>	<b>29,688.0</b>	<b>35,987.8</b>	<b>2,966.4</b>	<b>31,380.1</b>	<b>34,346.5</b>	<b>3,158.3</b>	<b>33,884.8</b>	<b>37,043.1</b>
i) Secretariat - General Services	-	1,570.2	1,570.2	2.0	738.8	740.8	-	2,263.6	2,263.6	2.5	1,977.6	1,980.1
ii) District Administration	938.3	924.5	1,862.8	4,837.3	1,156.8	5,994.1	1,396.4	1,156.8	2,553.2	2,350.8	1,185.8	3,536.6
iii) Police	1,033.9	20,849.0	21,882.8	1,354.3	24,628.4	25,982.7	1,463.8	24,644.7	26,108.5	745.0	27,196.3	27,941.3
iv) Public Works	50.4	780.7	831.1	51.0	818.3	869.3	51.0	930.9	981.9	50.0	1,242.2	1,292.2
v) Others ++	9.7	1,928.0	1,937.7	55.3	2,345.8	2,401.0	55.3	2,384.2	2,439.4	10.0	2,282.9	2,292.9
<b>E. Pensions</b>	<b>-</b>	<b>29,311.6</b>	<b>29,311.6</b>	<b>-</b>	<b>30,612.6</b>	<b>30,612.6</b>	<b>-</b>	<b>30,912.6</b>	<b>30,912.6</b>	<b>-</b>	<b>42,876.4</b>	<b>42,876.4</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which:	-	-	-	-	-	-	-	-	-	-	-	-
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.5</b>	<b>2.5</b>	<b>-</b>	<b>0.5</b>	<b>0.5</b>	<b>-</b>	<b>1.5</b>	<b>1.5</b>
of which:	-	-	-	-	-	-	-	-	-	-	-	-
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	2.5	2.5	-	0.5	0.5	-	1.5	1.5