

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
JHARKHAND

(₹ Million)

Item	2009-10 (Revised Estimates)				2010-11 (Budget Estimates)				2010-11 (Revised Estimates)				2011-12 (Budget Estimates)			
	PLAN		NON-PLAN		PLAN		NON-PLAN		PLAN		NON-PLAN		PLAN		NON-PLAN	
	2	3	4	TOTAL	5	6	7	TOTAL	8	9	10	TOTAL	11	12	13	TOTAL
1																
TOTAL EXPENDITURE (I+II+III)	53,950.7	118,321.3	172,272.1	165,508.9	61,669.4	103,839.5	165,508.9	76,580.3	125,845.5	202,425.8	146,211.2	240,377.7				
I. DEVELOPMENTAL EXPENDITURE (A + B)	51,307.1	55,933.0	107,240.0	106,733.0	59,825.8	46,907.2	106,733.0	74,696.5	58,835.9	133,532.4	90,425.3	161,705.6				
A. Social Services (1 to 12)	30,205.9	39,674.8	69,880.7	67,300.4	34,868.5	32,431.9	67,300.4	41,036.4	39,391.0	80,427.4	48,927.3	95,243.9				
1. Education, Sports, Art and Culture	10,739.0	23,046.0	33,785.0	34,505.6	10,917.7	23,587.9	34,505.6	16,597.7	24,148.6	40,746.3	19,837.4	51,165.5				
2. Medical and Public Health	1,488.5	5,547.8	7,036.3	6,264.0	1,680.9	4,583.1	6,264.0	1,752.2	4,931.4	6,683.6	3,073.3	8,922.0				
3. Family Welfare	1,644.1	178.1	1,822.2	1,881.5	1,759.6	121.9	1,881.5	1,759.6	121.9	1,881.5	1,969.2	2,093.0				
4. Water Supply and Sanitation	132.5	1,712.1	1,844.6	2,685.0	970.0	1,715.0	2,685.0	1,180.0	1,817.1	2,997.1	1,160.0	3,121.5				
5. Housing	830.8	—	830.8	138.1	58.0	80.1	138.1	58.0	130.1	188.1	90.0	221.0				
6. Urban Development	49.5	1,026.5	1,076.0	1,197.4	1,070.0	127.4	1,197.4	940.0	617.2	1,557.2	984.5	1,770.9				
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,113.8	836.5	4,950.3	5,374.6	4,645.7	728.9	5,374.6	4,816.7	865.1	5,681.8	6,407.2	7,486.4				
8. Labour and Welfare	843.8	678.8	1,522.6	2,032.1	1,575.0	457.1	2,032.1	1,198.6	479.7	1,678.2	1,535.1	2,237.8				
9. Social Security and Welfare	7,388.2	84.9	7,473.1	8,392.7	8,190.0	202.8	8,392.7	8,681.1	213.0	8,894.1	9,974.2	10,245.9				
10. Nutrition	2,965.7	—	2,965.7	3,851.5	3,851.5	—	3,851.5	3,851.5	—	3,851.5	3,681.3	3,681.3				
11. Relief on account of Natural Calamities	—	6,012.8	6,012.8	439.0	—	439.0	439.0	51.0	5,635.9	5,687.0	50.0	3,605.5				
12. Others*	10.0	551.3	561.3	538.9	150.0	388.9	538.9	150.0	431.2	581.2	165.0	693.2				
B. Economic Services (1 to 9)	21,101.2	16,258.2	37,359.4	39,432.6	24,957.3	14,475.3	39,432.6	33,660.1	19,444.9	53,105.0	41,498.1	66,461.7				
1. Agriculture and Allied Activities (i to xii)	5,126.0	3,133.8	8,259.8	9,742.2	6,741.6	3,000.5	9,742.2	8,329.7	3,198.4	11,528.2	8,144.9	11,850.3				
i) Crop Husbandry	2,202.8	415.0	2,617.8	3,379.1	2,964.0	415.1	3,379.1	2,964.0	426.7	3,390.7	4,425.2	4,979.0				
ii) Soil and Water Conservation	86.8	146.1	232.9	136.6	341.5	136.6	478.1	341.5	138.3	479.8	134.3	282.3				
iii) Animal Husbandry	201.9	765.3	967.3	1,040.1	427.9	612.2	1,040.1	427.9	670.3	1,098.2	592.1	1,297.3				
iv) Dairy Development	484.1	46.8	530.9	673.0	613.4	59.7	673.0	568.2	63.8	632.0	744.9	824.3				
v) Fisheries	168.8	56.1	224.8	298.7	209.8	88.9	298.7	209.8	88.9	298.7	257.4	359.5				
vi) Forestry and Wild Life	1,134.9	1,161.3	2,296.3	2,586.2	1,382.6	1,203.6	2,586.2	1,571.9	1,249.5	2,821.4	976.6	2,448.1				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	199.6	263.6	463.2	633.2	420.0	213.2	633.2	420.0	243.7	663.7	600.0	885.4				
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—				
x) Agricultural Finance Institutions	624.0	268.4	892.4	624.2	364.0	260.2	624.2	1,808.0	295.2	2,103.2	387.0	732.5				
xi) Co-operation	23.0	11.2	34.2	29.6	18.5	11.1	29.6	18.5	22.2	40.7	27.5	41.9				
xii) Other Agricultural Programmes	7,250.4	1,914.1	9,164.5	10,099.0	7,426.5	2,672.5	10,099.0	13,400.0	4,905.9	18,305.8	15,470.8	20,839.5				
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—				
3. Special Area Programmes	—	2,723.7	2,723.7	2,799.9	40.0	2,759.9	2,799.9	40.0	3,004.6	3,044.6	40.0	3,828.1				
4. Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	—	—	—				
of which:																
i) Major and Medium Irrigation	—	2,023.8	2,023.8	2,143.4	—	2,143.4	2,143.4	—	2,289.6	2,289.6	—	2,969.0				
ii) Minor Irrigation	—	609.9	609.9	606.4	—	606.4	606.4	—	705.0	705.0	—	809.1				
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—				
5. Energy	2,399.5	4,013.5	6,413.0	7,307.0	4,294.0	3,013.0	7,307.0	4,294.0	4,513.0	8,807.0	3,050.0	10,569.4				
of which: Power	2,299.5	4,013.5	6,313.0	7,107.0	4,094.0	3,013.0	7,107.0	4,094.0	4,513.0	8,607.0	2,700.0	10,219.4				
6. Industry and Minerals (i to iii)	1,953.8	426.3	2,380.1	1,664.1	1,245.8	418.3	1,664.1	1,428.5	438.3	1,866.8	2,017.0	2,495.9				
i) Village and Small Industries	708.2	204.0	912.2	996.8	812.9	183.9	996.8	803.7	199.6	1,003.3	1,211.1	1,424.1				
ii) Industries@	1,245.6	222.3	1,467.9	667.3	432.9	234.4	667.3	624.8	238.7	863.5	805.9	1,071.7				
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—				

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(₹ Million)

Item	2009-10 (Revised Estimates)				2010-11 (Budget Estimates)				2010-11 (Revised Estimates)				2011-12 (Budget Estimates)			
	PLAN		TOTAL		PLAN		TOTAL		PLAN		TOTAL		PLAN		TOTAL	
	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13				
7. Transport and Communications (i + ii)	1,290.0	3,476.5	4,766.4	86.0	1,997.6	2,083.6	84.9	2,664.4	2,749.3	5,086.5	3,312.3	8,398.8				
i) Roads and Bridges	551.0	1,902.3	2,453.3	76.0	1,136.1	1,212.1	76.0	1,802.5	1,878.5	84.0	2,586.9	2,670.9				
ii) Others @	739.0	1,574.1	2,313.1	10.0	861.5	871.5	8.9	861.9	870.8	5,002.5	725.4	5,727.9				
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-				
9. General Economic Services (i to iv)	3,081.5	570.3	3,651.8	5,123.4	613.6	5,736.9	6,083.0	720.3	6,803.3	7,688.8	791.0	8,479.8				
i) Secretariat - Economic Services	-	238.2	238.2	258.6	258.6	258.6	-	285.5	285.5	298.8	298.8	298.8				
ii) Tourism	25.5	15.5	41.0	54.5	16.7	71.2	42.1	16.6	58.7	63.5	14.5	78.0				
iii) Civil Supplies	3,005.9	194.6	3,200.5	5,000.0	189.2	5,189.2	5,971.1	221.0	6,192.1	7,600.0	235.3	7,835.3				
iv) Others +	50.1	122.0	172.1	68.9	149.1	218.0	69.9	197.2	267.1	25.3	242.4	267.7				
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,843.7	62,383.8	65,027.5	1,843.6	56,927.7	58,771.4	1,883.8	67,005.1	68,888.9	3,741.2	74,925.4	78,666.6				
A. Organs of State	-	2,936.0	2,936.0	-	2,270.2	2,270.2	-	3,276.1	3,276.1	-	2,860.8	2,860.8				
B. Fiscal Services (i + ii)	182.6	1,985.4	2,167.9	215.0	1,974.9	2,189.9	205.0	2,317.1	2,522.1	165.0	3,020.6	3,185.6				
i) Collection of Taxes and Duties	182.6	1,963.7	2,146.3	215.0	1,950.8	2,165.8	205.0	2,293.0	2,498.0	165.0	2,995.0	3,160.0				
iii) Other Fiscal Services	-	21.7	21.7	-	24.1	24.1	-	24.1	24.1	-	25.6	25.6				
C. Interest Payments and Servicing of Debt (1 + 2)	-	22,359.8	22,359.8	-	21,350.5	21,350.5	-	21,602.0	21,602.0	-	23,948.7	23,948.7				
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	-	-				
2. Interest Payments (i to iv)	-	22,359.8	22,359.8	-	21,350.5	21,350.5	-	21,602.0	21,602.0	-	23,948.7	23,948.7				
i) Interest on Loans from the Centre	-	2,660.0	2,660.0	-	2,578.3	2,578.3	-	2,578.3	2,578.3	-	2,293.2	2,293.2				
ii) Interest on Internal Debt	-	18,353.5	18,353.5	-	17,313.1	17,313.1	-	17,503.9	17,503.9	-	19,619.9	19,619.9				
of which:																
(a) Interest on Market Loans	-	4,250.0	4,250.0	-	4,688.7	4,688.7	-	4,688.7	4,688.7	-	5,609.1	5,609.1				
(b) Interest on NSSF	-	9,680.6	9,680.6	-	9,091.3	9,091.3	-	9,091.3	9,091.3	-	9,775.1	9,775.1				
iii) Interest on Small Savings, Provident Funds, etc.	-	1,320.0	1,320.0	-	1,450.0	1,450.0	-	1,450.0	1,450.0	-	2,020.3	2,020.3				
iv) Others	-	26.3	26.3	-	9.1	9.1	-	69.8	69.8	-	15.3	15.3				
D. Administrative Services (i to v)	2,461.1	17,871.6	20,332.7	1,628.7	17,320.9	18,949.5	1,678.8	21,508.4	23,187.2	3,576.3	24,134.4	27,710.7				
i) Secretariat - General Services	6.0	732.6	738.6	20.0	494.2	514.2	20.0	1,592.3	1,612.3	-	709.3	709.3				
ii) District Administration	866.2	709.1	1,575.3	1,074.1	699.9	1,774.0	1,124.1	773.1	1,897.2	2,812.7	1,024.1	3,836.8				
iii) Police	724.0	14,283.0	15,007.0	500.0	14,087.8	14,587.8	500.0	16,804.6	17,304.6	745.0	19,981.2	20,726.2				
iv) Public Works	715.0	128.3	843.4	6.0	614.2	620.2	6.1	699.0	705.1	-	743.4	743.4				
v) Others ++	149.8	2,018.6	2,168.5	28.6	1,424.7	1,453.3	28.6	1,639.5	1,668.1	18.5	1,676.5	1,695.0				
E. Pensions	-	17,231.1	17,231.1	-	14,011.3	14,011.3	-	18,301.5	18,301.5	-	20,960.9	20,960.9				
F. Miscellaneous General Services	-	-	-	-	-	-	-	-	-	-	-	-				
of which:																
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-				
III. Grants-in-Aid and Contributions	-	4.5	4.5	-	4.5	4.5	-	4.5	4.5	-	5.5	5.5				
of which:																
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4.5	4.5	-	4.5	4.5	-	4.5	4.5	-	5.5	5.5				