

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	124,359.2	193,589.2	317,948.4	223,560.4	209,872.1	433,432.4	199,599.3	233,331.4	432,930.7	245,261.9	242,357.3	487,619.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	121,592.1	90,121.8	211,713.8	211,655.8	88,670.7	300,326.5	193,279.0	108,290.8	301,569.8	240,831.6	102,660.1	343,491.7
A. Social Services (1 to 12)	71,715.8	47,437.5	119,153.4	128,980.5	58,494.8	187,475.3	116,936.9	63,924.0	180,860.9	140,001.7	72,404.3	212,406.0
1. Education, Sports, Art and Culture	26,912.2	30,533.0	57,445.3	43,990.8	41,918.0	85,908.8	45,072.3	38,506.3	83,578.5	47,797.5	47,113.5	94,911.0
2. Medical and Public Health	5,767.0	7,005.0	12,772.0	15,312.4	8,358.1	23,670.5	14,359.7	8,381.5	22,741.2	13,755.1	9,312.9	23,068.0
3. Family Welfare	722.2	85.8	808.0	1,299.9	63.4	1,363.3	1,299.9	38.4	1,338.3	1,086.6	29.4	1,116.0
4. Water Supply and Sanitation	6,387.6	1,837.5	8,225.1	12,532.1	2,286.8	14,818.9	7,953.1	2,287.5	10,240.5	11,405.0	1,996.2	13,401.2
5. Housing	20.0	183.8	203.8	265.0	200.0	465.0	265.0	220.0	485.0	245.0	220.0	465.0
6. Urban Development	6,529.4	2,436.5	8,965.8	13,040.0	373.9	13,413.9	9,401.0	3,882.9	13,283.9	17,790.0	3,717.8	21,507.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,593.9	1,003.8	8,597.7	9,677.4	1,639.2	11,316.5	10,465.4	1,639.8	12,105.2	14,434.1	1,701.0	16,135.1
8. Labour and Labour Welfare	423.0	489.5	912.5	2,034.7	795.5	2,830.3	2,303.1	803.2	3,106.3	1,498.3	666.6	2,164.9
9. Social Security and Welfare	12,926.2	212.7	13,138.9	22,467.7	304.8	22,772.5	17,788.9	311.1	18,100.0	23,334.8	358.7	23,693.5
10. Nutrition	4,286.0	-	4,286.0	8,016.0	-	8,016.0	7,716.0	-	7,716.0	8,169.2	-	8,169.2
11. Relief on account of Natural Calamities	-	2,918.8	2,918.8	1.0	1,676.5	1,677.5	1.0	6,893.3	6,894.3	1.0	6,424.4	6,425.4
12. Others*	148.3	731.1	879.4	343.5	878.5	1,222.0	311.7	960.1	1,271.7	485.0	863.8	1,348.8
B. Economic Services (1 to 9)	49,876.2	42,684.2	92,560.5	82,675.3	30,175.9	112,851.1	76,342.1	44,366.8	120,708.9	100,829.9	30,255.8	131,085.7
1. Agriculture and Allied Activities (i to xii)	6,214.6	4,685.1	10,899.7	12,887.0	5,161.6	18,048.6	13,850.5	5,241.6	19,092.1	20,466.1	5,537.3	26,003.4
i) Crop Husbandry	2,482.4	581.2	3,063.6	6,809.7	740.5	7,550.2	6,478.1	681.2	7,159.3	9,595.0	755.2	10,350.2
ii) Soil and Water Conservation	50.0	118.2	168.2	164.0	197.4	361.4	164.0	154.6	318.6	630.0	269.9	899.9
iii) Animal Husbandry	293.3	909.7	1,203.0	625.4	1,087.4	1,712.8	604.4	1,090.6	1,695.0	1,376.6	1,185.6	2,562.2
iv) Dairy Development	671.1	76.9	748.0	1,074.3	93.4	1,167.6	2,060.4	95.8	2,156.2	2,930.0	107.0	3,037.0
v) Fisheries	200.2	90.1	290.3	296.3	114.9	411.2	315.2	108.0	423.2	386.0	120.1	506.1
vi) Forestry and Wild Life	1,772.6	1,960.9	3,733.5	2,862.3	2,027.0	4,889.4	2,854.9	2,036.8	4,891.7	3,893.8	2,052.3	5,946.1
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	237.5	497.1	734.6	510.0	404.3	914.3	510.0	577.2	1,087.2	610.0	512.6	1,122.6
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	507.5	432.8	940.2	515.0	476.1	991.1	833.5	477.7	1,311.2	1,014.7	513.3	1,528.0
xii) Other Agricultural Programmes	-	18.2	18.2	30.0	20.7	50.7	30.0	19.7	49.7	30.0	21.2	51.2
2. Rural Development	26,250.4	8,762.7	35,013.1	48,946.0	6,828.7	55,774.7	42,423.0	14,883.6	57,306.6	54,494.1	15,456.8	69,950.8
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	2.8	3,298.0	3,300.8	20.0	4,445.3	4,465.3	13.0	3,994.5	4,007.5	150.0	4,704.2	4,854.2
of which:												
i) Major and Medium Irrigation	-	2,540.8	2,540.8	-	3,506.1	3,506.1	-	3,102.4	3,102.4	-	3,742.4	3,742.4
ii) Minor Irrigation	-	757.2	757.2	-	929.2	929.2	-	882.1	882.1	-	951.8	951.8
iii) Flood Control and Drainage	-	-	-	-	10.0	10.0	-	10.0	10.0	-	10.0	10.0
5. Energy	2,350.0	21,089.2	23,439.2	3,871.0	10,024.9	13,895.9	6,341.0	16,024.9	22,365.9	6,979.2	32.6	7,011.8
of which: Power	1,850.0	21,089.2	22,939.2	3,071.0	10,024.9	13,095.9	5,541.0	16,024.9	21,565.9	5,479.2	32.6	5,511.8
6. Industry and Minerals (i to iii)	1,905.2	467.0	2,372.2	3,430.0	502.6	3,932.6	3,844.2	505.3	4,349.4	3,793.1	623.2	4,416.3
i) Village and Small Industries	1,223.7	222.8	1,446.5	1,551.0	233.7	1,784.7	1,551.0	233.7	1,784.7	1,422.0	236.2	1,658.2
ii) Industries@	681.4	244.2	925.7	1,879.0	268.8	2,147.8	2,293.2	271.5	2,564.7	2,371.1	387.0	2,758.1
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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JHARKHAND

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	4,747.2	3,610.5	8,357.7	1,026.5	2,232.7	3,259.2	1,026.5	2,747.9	3,774.4	1,379.4	2,878.0	4,257.4
i) Roads and Bridges	85.4	3,596.2	3,681.5	118.0	2,200.2	2,318.2	118.0	2,715.1	2,833.1	56.6	2,844.0	2,900.6
ii) Others @@	4,661.8	14.3	4,676.1	908.5	32.5	941.0	908.5	32.8	941.3	1,322.8	34.0	1,356.8
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	8,406.1	771.7	9,177.8	12,494.8	980.1	13,474.9	8,844.0	969.0	9,813.0	13,568.0	1,023.7	14,591.8
i) Secretariat - Economic Services	-	378.4	378.4	-	467.1	467.1	-	471.1	471.1	-	480.1	480.1
ii) Tourism	59.9	13.3	73.2	354.0	14.9	368.9	354.0	15.4	369.4	440.0	13.2	453.2
iii) Civil Supplies	8,165.2	228.7	8,393.9	11,996.1	310.1	12,306.2	8,345.3	294.5	8,639.8	12,973.0	335.1	13,308.1
iv) Others +	180.9	151.4	332.4	144.6	188.1	332.7	144.6	188.1	332.7	155.0	195.3	350.3
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	2,767.1	103,467.4	106,234.5	11,904.6	121,201.3	133,105.9	6,320.3	125,040.5	131,360.7	4,430.3	139,695.7	144,126.0
A. Organs of State	-	5,436.4	5,436.4	-	4,352.0	4,352.0	-	4,612.7	4,612.7	-	4,340.2	4,340.2
B. Fiscal Services (i + ii)	53.0	2,622.0	2,675.0	929.0	3,176.1	4,105.1	929.0	3,249.8	4,178.8	1,053.2	3,625.1	4,678.3
i) Collection of Taxes and Duties	53.0	2,600.2	2,653.2	929.0	3,152.2	4,081.2	929.0	3,225.9	4,154.9	1,053.2	3,599.6	4,652.8
ii) Other Fiscal Services	-	21.8	21.8	-	23.9	23.9	-	23.9	23.9	-	25.5	25.5
C. Interest Payments and Servicing of Debt (1 + 2)	-	29,291.5	29,291.5	-	34,469.4	34,469.4	-	34,499.4	34,499.4	-	43,804.3	43,804.3
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	200.0	200.0	-	200.0	200.0	-	2,000.0	2,000.0
2. Interest Payments (i to iv)	-	29,291.5	29,291.5	-	34,269.4	34,269.4	-	34,299.4	34,299.4	-	41,804.3	41,804.3
i) Interest on Loans from the Centre	-	1,319.4	1,319.4	-	1,201.0	1,201.0	-	1,201.0	1,201.0	-	1,415.0	1,415.0
ii) Interest on Internal Debt	-	25,306.2	25,306.2	-	30,406.3	30,406.3	-	30,436.3	30,436.3	-	37,771.9	37,771.9
of which:												
(a) Interest on Market Loans	-	12,304.2	12,304.2	-	15,400.0	15,400.0	-	15,400.0	15,400.0	-	23,030.1	23,030.1
(b) Interest on NSSF	-	9,355.9	9,355.9	-	9,500.0	9,500.0	-	9,500.0	9,500.0	-	9,250.3	9,250.3
iii) Interest on Small Savings, Provident Funds, etc.	-	2,629.3	2,629.3	-	2,532.0	2,532.0	-	2,532.0	2,532.0	-	2,537.2	2,537.2
iv) Others	-	36.6	36.6	-	130.1	130.1	-	130.1	130.1	-	80.2	80.2
D. Administrative Services (i to v)	2,714.1	31,464.3	34,178.4	10,975.6	34,277.7	45,253.3	5,391.3	36,977.2	42,368.5	3,377.1	40,029.1	43,406.2
i) Secretariat - General Services	-	1,269.2	1,269.2	0.1	917.6	917.7	0.1	956.9	957.0	-	1,132.4	1,132.4
ii) District Administration	2,267.1	1,099.8	3,367.0	10,915.5	1,457.7	12,373.2	5,331.2	1,485.3	6,816.5	3,217.1	1,568.6	4,785.7
iii) Police	447.0	25,549.6	25,996.6	-	27,763.3	27,763.3	-	29,902.9	29,902.9	-	33,046.5	33,046.5
iv) Public Works	-	937.2	937.2	50.0	1,229.2	1,279.2	50.0	1,372.9	1,422.9	80.0	1,214.9	1,294.9
v) Others ++	-	2,608.4	2,608.4	10.0	2,910.0	2,920.0	10.0	3,259.1	3,269.1	80.0	3,066.8	3,146.8
E. Pensions	-	34,625.3	34,625.3	-	44,926.1	44,926.1	-	45,701.4	45,701.4	-	47,896.7	47,896.7
F. Miscellaneous General Services	-	27.9	27.9	-	-	-	-	-	-	-	0.2	0.2
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	0.1	0.1	-	0.1	0.1	-	1.5	1.5
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	0.1	0.1	-	0.1	0.1	-	1.5	1.5