

Appendix II : Revenue Expenditure of States and Union Territories with legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2010-11 (Revised Estimates)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	76,580.3	125,845.5	202,425.8	94,166.5	146,211.2	240,377.7	101,618.6	150,355.7	251,974.3	112,530.9	165,474.6	278,005.5
I. DEVELOPMENTAL EXPENDITURE (A + B)	74,696.5	58,835.9	133,532.4	90,425.3	71,280.3	161,705.6	97,709.1	71,531.2	169,240.4	106,831.7	85,607.8	192,439.5
A. Social Services (1 to 12)	41,036.4	39,391.0	80,427.4	48,927.3	46,316.7	95,243.9	53,604.5	45,823.1	99,427.6	61,173.5	54,939.3	116,112.8
1. Education, Sports, Art and Culture	16,597.7	24,148.6	40,746.3	19,837.4	31,328.0	51,165.5	19,596.2	32,099.6	51,695.8	22,828.0	38,663.3	61,491.3
2. Medical and Public Health	1,752.2	4,931.4	6,683.6	3,073.3	5,848.8	8,922.0	3,071.8	5,859.9	8,931.6	2,453.9	5,731.1	8,185.1
3. Family Welfare	1,759.6	121.9	1,881.5	1,969.2	123.7	2,093.0	1,969.2	118.4	2,087.6	2,891.9	116.2	3,008.1
4. Water Supply and Sanitation	1,180.0	1,817.1	2,997.1	1,160.0	1,961.5	3,121.5	1,553.2	2,010.4	3,563.6	2,050.0	2,079.6	4,129.6
5. Housing	58.0	130.1	188.1	90.0	131.0	221.0	90.0	161.0	251.0	230.0	186.0	416.0
6. Urban Development	940.0	617.2	1,557.2	984.5	786.4	1,770.9	998.8	792.8	1,791.6	2,448.0	1,115.6	3,563.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,816.7	865.1	5,681.8	6,407.2	1,079.2	7,486.4	7,196.4	1,080.1	8,276.5	6,483.0	1,152.6	7,635.6
8. Labour and Labour Welfare	1,198.6	479.7	1,678.2	1,535.1	702.7	2,237.8	1,315.8	711.6	2,027.4	1,590.8	701.1	2,291.9
9. Social Security and Welfare	8,681.1	213.0	8,894.1	9,974.2	271.7	10,245.9	11,100.3	282.7	11,383.0	15,473.3	275.1	15,748.4
10. Nutrition	3,851.5	—	3,851.5	3,681.3	—	3,681.3	3,748.3	—	3,748.3	4,474.6	—	4,474.6
11. Relief on account of Natural Calamities	51.1	5,635.9	5,687.0	50.0	3,555.5	3,605.5	2,774.2	2,081.3	4,855.5	50.0	4,375.0	4,425.0
12. Others*	150.0	431.2	581.2	165.0	528.2	693.2	190.2	625.4	815.7	200.0	543.7	743.7
B. Economic Services (1 to 9)	33,660.1	19,444.9	53,105.0	41,498.1	24,963.7	66,461.7	44,104.7	25,708.1	69,812.8	45,658.1	30,668.5	76,326.7
1. Agriculture and Allied Activities (i to xii)	8,329.7	3,198.4	11,528.2	8,144.9	3,705.4	11,850.3	8,815.0	3,812.4	12,627.4	8,256.6	4,070.4	12,327.0
i) Crop Husbandry	2,964.0	426.7	3,390.7	4,425.2	553.8	4,979.0	4,391.0	554.1	4,945.0	4,013.3	541.4	4,554.7
ii) Soil and Water Conservation	341.5	138.3	479.8	134.3	148.0	282.3	134.3	149.8	284.1	360.0	163.6	523.6
iii) Animal Husbandry	427.9	670.3	1,098.2	592.1	705.3	1,297.3	592.1	747.3	1,339.4	612.5	845.3	1,457.8
iv) Dairy Development	568.2	63.8	632.0	744.9	79.4	824.3	582.7	79.5	662.2	754.0	84.7	838.7
v) Fisheries	209.8	88.9	298.7	257.4	102.1	359.5	351.2	102.1	453.3	319.8	102.1	421.9
vi) Forestry and Wild Life	1,571.9	1,249.5	2,821.4	976.6	1,471.5	2,448.1	1,104.7	1,472.2	2,576.9	1,303.0	1,587.7	2,890.7
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	420.0	243.7	663.7	600.0	285.4	885.4	600.0	286.3	886.3	520.0	285.3	805.3
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,808.0	295.2	2,103.2	387.0	345.5	732.5	1,031.6	403.7	1,435.3	312.0	440.9	752.9
xii) Other Agricultural Programmes	18.5	22.2	40.7	27.5	14.4	41.9	27.5	17.5	45.0	62.0	19.5	81.5
2. Rural Development	13,400.0	4,905.9	18,305.8	15,470.8	5,368.7	20,839.5	14,798.3	5,714.5	20,512.8	15,761.8	7,296.6	23,058.4
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	40.0	3,004.6	3,044.6	40.0	3,788.1	3,828.1	31.5	3,798.1	3,829.6	60.0	3,822.5	3,882.5
of which:												
i) Major and Medium Irrigation	—	2,289.6	2,289.6	—	2,969.0	2,969.0	—	2,977.6	2,977.6	—	3,043.1	3,043.1
ii) Minor Irrigation	—	705.0	705.0	—	809.1	809.1	—	810.5	810.5	—	769.4	769.4
iii) Flood Control and Drainage	—	10.0	10.0	—	10.0	10.0	—	10.0	10.0	—	10.0	10.0
5. Energy	4,294.0	4,513.0	8,807.0	3,050.0	7,519.4	10,569.4	1,178.9	7,519.4	8,698.3	5,197.0	10,021.5	15,218.5
of which: Power	4,094.0	4,513.0	8,607.0	2,700.0	7,519.4	10,219.4	828.9	7,519.4	8,348.3	3,947.0	10,021.5	13,968.5
6. Industry and Minerals (i to iii)	1,428.5	438.3	1,866.8	2,017.0	478.9	2,495.9	1,814.7	490.3	2,305.0	2,185.0	471.3	2,656.3
i) Village and Small Industries	803.7	199.6	1,003.3	1,211.1	213.0	1,424.1	929.8	219.0	1,148.8	1,218.0	222.1	1,440.1
ii) Industries@	624.8	238.7	863.5	805.9	265.8	1,071.7	884.8	271.3	1,156.2	967.0	249.1	1,216.1
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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(₹ Million)

Item	2010-11 (Revised Estimates)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	84.9	2,664.4	2,749.3	5,086.5	3,312.3	8,398.8	7,179.3	3,589.3	10,768.6	5,034.7	4,162.3	9,197.0
i) Roads and Bridges	76.0	1,802.5	1,878.5	84.0	2,586.9	2,670.9	76.8	2,863.9	2,940.6	105.5	3,715.3	3,820.8
ii) Others @@	8.9	861.9	870.8	5,002.5	725.4	5,727.9	7,102.5	725.4	7,827.9	4,929.2	447.1	5,376.3
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	6,083.0	720.3	6,803.3	7,688.8	791.0	8,479.8	10,287.0	784.1	11,071.1	9,163.0	823.9	9,987.0
i) Secretariat - Economic Services	—	285.5	285.5	—	298.8	298.8	—	311.3	311.3	—	325.1	325.1
ii) Tourism	42.1	16.6	58.7	63.5	14.5	78.0	78.9	14.1	92.9	97.5	13.9	111.4
iii) Civil Supplies	5,971.1	221.0	6,192.1	7,600.0	235.3	7,835.3	10,126.3	255.5	10,381.8	8,640.0	246.4	8,886.4
iv) Others +	69.9	197.2	267.1	25.3	242.4	267.7	81.8	203.3	285.1	425.5	238.6	664.1
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	1,883.8	67,005.1	68,888.9	3,741.2	74,925.4	78,666.6	3,909.4	78,818.9	82,728.4	5,699.2	79,861.3	85,560.5
A. Organs of State	—	3,276.1	3,276.1	—	2,860.8	2,860.8	—	3,438.2	3,438.2	—	3,488.7	3,488.7
B. Fiscal Services (i + ii)	205.0	2,317.1	2,522.1	165.0	3,020.6	3,185.6	137.3	3,182.4	3,319.6	420.0	3,057.5	3,477.4
i) Collection of Taxes and Duties	205.0	2,293.0	2,498.0	165.0	2,995.0	3,160.0	137.3	3,154.6	3,291.9	420.0	3,028.5	3,448.5
ii) Other Fiscal Services	—	24.1	24.1	—	25.6	25.6	—	27.7	27.7	—	29.0	29.0
C. Interest Payments and Servicing of Debt (1 + 2)	—	21,602.0	21,602.0	—	23,948.7	23,948.7	—	24,041.2	24,041.2	—	24,345.8	24,345.8
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	21,602.0	21,602.0	—	23,948.7	23,948.7	—	24,041.2	24,041.2	—	24,345.8	24,345.8
i) Interest on Loans from the Centre	—	2,578.3	2,578.3	—	2,293.2	2,293.2	—	2,293.2	2,293.2	—	2,327.1	2,327.1
ii) Interest on Internal Debt	—	17,503.9	17,503.9	—	19,619.9	19,619.9	—	19,683.8	19,683.8	—	20,079.8	20,079.8
of which:												
(a) Interest on Market Loans	—	4,688.7	4,688.7	—	5,609.1	5,609.1	—	5,609.1	5,609.1	—	6,110.4	6,110.4
(b) Interest on NSSF	—	9,091.3	9,091.3	—	9,775.1	9,775.1	—	9,775.1	9,775.1	—	9,856.4	9,856.4
iii) Interest on Small Savings, Provident Funds, etc.	—	1,450.0	1,450.0	—	2,020.3	2,020.3	—	2,020.3	2,020.3	—	1,893.5	1,893.5
iv) Others	—	69.8	69.8	—	15.3	15.3	—	43.9	43.9	—	45.3	45.3
D. Administrative Services (i to v)	1,678.8	21,508.4	23,187.2	3,576.3	24,134.4	27,710.7	3,772.2	27,196.3	30,968.4	5,279.3	26,691.8	31,971.0
i) Secretariat - General Services	20.0	1,592.3	1,612.3	—	709.3	709.3	—	750.7	750.7	1.3	696.4	697.7
ii) District Administration	1,124.1	773.1	1,897.2	2,812.7	1,024.1	3,836.8	2,755.0	1,055.9	3,810.9	4,009.5	1,067.6	5,077.1
iii) Police	500.0	16,804.6	17,304.6	745.0	19,981.2	20,726.2	970.0	22,317.6	23,287.6	1,195.0	21,988.7	23,183.7
iv) Public Works	6.1	699.0	705.1	—	743.4	743.4	—	848.6	848.6	53.0	822.6	875.6
v) Others ++	28.6	1,639.5	1,668.1	18.5	1,676.5	1,695.0	47.1	2,223.5	2,270.6	20.5	2,116.5	2,137.0
E. Pensions	—	18,301.5	18,301.5	—	20,960.9	20,960.9	—	20,960.9	20,960.9	—	22,277.5	22,277.5
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	4.5	4.5	—	5.5	5.5	—	5.5	5.5	—	5.5	5.5
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4.5	4.5	—	5.5	5.5	—	5.5	5.5	—	5.5	5.5