Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			(F	2013-14 Revised Estim	nates)	2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	47,105.3	366,539.5	413,644.8	72,255.0	383,312.8	455,567.8	69,733.8	391,453.8	461,187.6	88,078.8	449,838.6	537,917.4
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	47,105.3	22,914.6	70,019.9	72,255.0	18,883.2	91,138.2	69,733.8	18,741.4	88,475.2	88,078.8	20,918.8	108,997.6
I. Total Capital Outlay (1 + 2)	41,510.4	670.7	42,181.1	64,419.7	244.4	64,664.0	62,451.9	244.4	62,696.3	82,010.3	230.0	82,240.3
1. Development (a + b)	40,425.2	_	40,425.2	62,344.2	_	62,344.2	60,595.5	_	60,595.5	78,175.1	_	78,175.1
(a) Social Services (1 to 9)	10,297.8	_	10,297.8	13,778.8	_	13,778.8	12,853.1	_	12,853.1	12,752.9	_	12,752.9
Education, Sports, Art and Culture	907.6	_	907.6	2,694.1	_	2,694.1	1,758.0	_	1,758.0	2,024.0	_	2,024.0
Medical and Public Health	1,468.4	_	1,468.4	2,918.0	_	2,918.0	2,935.8	_	2,935.8	3,940.4	_	3,940.4
3. Family Welfare		_	_	_	_	_	_	_	_	_	_	· -
Water Supply and Sanitation	2,962.2	_	2,962.2	3,600.0	_	3,600.0	3,582.5	_	3,582.5	1,826.5	_	1,826.5
5. Housing	87.7	_	87.7	150.0	_	150.0	170.0	_	170.0	360.0	_	360.0
6. Urban Development	1,824.3	_	1,824.3	55.0	_	55.0	84.1	_	84.1	10.0	_	10.0
7. Welfare of Scheduled Castes, Scheduled	, ,		,-									
Tribes and Other Backward Classes	1,943.9	_	1,943.9	3,281.7	_	3,281.7	3,242.7	_	3,242.7	2,581.1	_	2,581.1
Social Security and Welfare	1,103.7	_	1,103.7	1,080.0	_	1,080.0	1,080.0	-	1,080.0	1,180.0	-	1,180.0
9. Others *	_	_	-	-	_	-	_	-	_	831.0	-	831.0
(b) Economic Services (1 to 10)	30,127.4	_	30,127.4	48,565.4	_	48,565.4	47,742.3	_	47,742.3	65,422.1	_	65,422.1
Agriculture and Allied Activities (i to xi)	164.0	_	164.0	149.5	_	149.5	247.2	_	247.2	1,589.5	-	1,589.5
i) Crop Husbandry	80.0	_	80.0	15.0	_	15.0	15.0	-	15.0	200.0	-	200.0
ii) Soil and Water Conservation	_	_	-	-	_	-	_	-	_	350.0	-	350.0
iii) Animal Husbandry	_	_	-	-	_	-	_	-	_	171.0	-	171.0
iv) Dairy Development	_	_	_	_	_	-	_	_	_	_	_	_
v) Fisheries	16.5	_	16.5	70.0	_	70.0	173.7	_	173.7	571.3	-	571.3
vi) Forestry and Wild Life	40.0	_	40.0	6.0	_	6.0	_	_	_	50.0	-	50.0
vii) Plantations	_	_	_	_	_	-	_	-	_	_	-	_
viii) Food Storage and Warehousing	_	_	_	-	_	-	_	-	_	203.1	-	203.1
ix) Agricultural Research and Education	_	_	_	-	_	-	_	_	-	-	_	_
x) Co-operation	27.5	-	27.5	58.5	-	58.5	58.5	-	58.5	44.1	-	44.1
xi) Others @	_	-	-	-	-	-	_	-	_	_	-	-
Rural Development	8,868.5	_	8,868.5	10,874.0	-	10,874.0	11,150.2	-	11,150.2	19,385.0	-	19,385.0
Special Area Programmes	_	_	_	_	-	-	_	-	-	_	-	-
of which: Hill Areas	-	_	-	-	-	-	_	_	-	_	-	-
Major and Medium Irrigation and Flood Control	5,910.8	_	5,910.8	19,386.0	_	19,386.0	18,589.0	_	18,589.0	19,030.0	_	19,030.0
5. Energy	_	_	-	-	_	-	_	-	_	_	-	_
6. Industry and Minerals (i to iv)	10.0	_	10.0	20.0	_	20.0	20.0	_	20.0	49.0	_	49.0
i) Village and Small Industries	-	_	-	-	_	-	_	_	_	_	_	-
ii) Iron and Steel Industries	-	-	-	-	-	-	_	-	_	_	_	-
iii) Non-Ferrous Mining and												
Metallurgical Industries	-	-	-	-	-	-	_	-	-	-	-	-
iv) Others #	10.0	-	10.0	20.0	-	20.0	20.0	-	20.0	49.0	-	49.0
7. Transport (i + ii)	15,034.5	-	15,034.5	17,953.4	_	17,953.4	17,553.4	-	17,553.4	25,184.1	-	25,184.1
i) Roads and Bridges	14,989.0	-	14,989.0	17,759.4	-	17,759.4	17,359.4	-	17,359.4	25,145.9	-	25,145.9
ii) Others **	45.4	-	45.4	194.0	-	194.0	194.0	-	194.0	38.2	-	38.2
8. Communications	_	-	_	_	_	-	_	-	_	-	_	_

Appendix IV

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

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PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL PLAN NON-PLAN			2012-13 (Accounts)		2013-14 (Budget Estimates)			(1	2013-14	natas)	(₹ Million) 2014-15 (Budget Estimates)		
9. Science, Technology and Environment 10. General Economic Services (+ +i) 130.7	Item	DLAN		TOTAL									TOTAL
9. Solence, Technology and Environment 10. General Economic Services (i + i) 1987	4					-							13
10. General Economic Services (+ ii) 1937 - 1937 1925 - 1825 1825 -	1		3	4	3	0	1	0	9	10	- 11	12	13
Non-Development (General Services) 1,085.3 670.7 1,756.0 2,075.5 244.4 2,2138.8 1,856.5 244.4 2,100.8 3,835.3 230.0		-	-	-	-	-	-	_	-	-	-	-	-
Others 60 2. Non-Devolopment (General Services) 1,885.3 670.7 1,756.0 2,075.5 244.4 2,319.8 1,885.5 244.4 2,100.8 3,835.3 230.0 1. Mirket Loans 2,045.4 20,445.4 20,	· ' '		-			-			-			-	184.5
2. Non-Development (General Services) 1,985 670.7 1,756.0 2,045.4 2,045.4 2,419.8 1,885.5 2,44.4 2,10.8 3,835.3 23.0 1. Discharge of Internal Debt (1 to 8)	,	139.7	-	139.7	182.5	-	182.5	182.5	-	182.5	184.5	-	184.5
ILD Incharge of Internal Debt (1 to 8)	,	-			_	-	_	_			_		_
1. Market Loans Cusans from LIC		1,085.3		, ,	2,075.5		,	1,856.5		,	3,835.3		4,065.3
2. Loans from LIC 3. Loans from NBB and other Banks 4. Loans from NBB and other Banks 5. Loans from NBB and other Banks 6. With Attached to the Corporation Cooperative Development Corporation 7. Special Securities issued to NSSF 7. Special Securities issued to NSSF 8. Others	, , ,	-	1 1	, i	-	· '	,	_	1 ′ 1	,	-	· '	18,253.6
3. Loans from S8I and other Banks 4. Loans from NABARD 5. Loans from NABARD 5. Loans from NABARD 6. WMA from RBI 7. Special Securities issued to NSSF 7. Openial Securities issued to NSSF 8. Openial Securities issued to NSSF 9,408.4 9,408.		-	4,549.8	4,549.8	_			_	1 ' 1		_	4,621.5	4,621.5
4. Loans from National Co-operative Development Corporation — 2,387.2 — 3,500.0 3,500.0 3,500.0 3,500.0 — 3,970.0 5. Loans from National Co-operative Development Corporation — 42.4 42.4 — 65.0 65.0 — 88.2 88.2 — 95.0 6. WMA from RBI — 9,408.4 9,408.4 — 4,492.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,292.7 — 4,281.7 — 4,381.7 — 1,581.3 — 1,185.3 — 1,381.8 — 1,381.8 — 1,381.8 — 1,389.6 — 1,389.5 — 1,389.5 — 1,389.5 — 1,389.6 — 1,389.6 — 1,389.6 — <		-	-	-	-	50.0	50.0	_	50.0	50.0	_	-	-
5. Loans from National Co-operative Development Corporation		-	_	-	_	-	-	_		-	_	-	-
Corporation 6. WMA from RBI -		-	2,387.2	2,387.2	_	3,500.0	3,500.0	_	3,500.0	3,500.0	_	3,970.0	3,970.0
6. WMA from RBI 7. Special Securities issued to NSSF 8. Others 8. Others 9,408,4 9,408,4 9,408,6 9,408,6 4,057			40.4	40.4		65.0	65.0		00.0	00.0		05.0	05.0
7. Special Securities issued to NSSF	•	_	42.4	42.4	_	65.0	05.0	_	00.2	00.2	_	95.0	95.0
8. Offners of which: Land Compensation Bonds of which: Land Compensation		-	0.409.4	0.409.4	_	4 202 7	4 202 7	_	4 202 7	4 202 7	_	4 201 7	4,381.7
Of which: Land Compensation Bonds - 2,116.4 2,116.4 - 2,145.3 2,145.3 - 2,145.3	•	_	1 ' 1	, , , , , , , , , , , , , , , , , , ,		, , i		_	1 ' 1	, , , , , , , , , , , , , , , , , , ,	_	· '	5,185.3
III. Repayment of Loans to the Centre (1 to 7)		_		, , , , , , , , , , , , , , , , , , ,	_			_			_		2,145.3
1. State Plan Schemes 1,361.1 1,361.1 1,361.1 - 1,369.6 1,369.6 - 1,369.6 1,369.6 - 1,482.9 1,48	·	_	1 1	· · · · · · · · · · · · · · · · · · ·	_	· · · · · · · · · · · · · · · · · · ·	,	_	1 ' 1	· ·	_	· '	1,509.4
of which: Advance release of Plan Assistance for Natural Calamities - 2. Central Plan Schemes		-	1 1	· · ·	-	· '	,	_	1 ′ 1		_	, , , , , , , , , , , , , , , , , , ,	1,482.9
Assistance for Natural Calamities 2. Central Plan Schemes 3. Centrally Sponsored Schemes 4. Non-Plan (i + ii) 5. Palei for Natural Calamities 6. Loans for Special Schemes 7. Others 7. Others 8. Development Purposes (a + b) 8. Assistance for Natural Calamities 8. Sponsored Schemes 9. Centrally Sponsored Scheme		_	1,301.1	1,301.1	_	1,369.6	1,309.0	_	1,369.6	1,309.0	_	1,462.9	1,462.9
3. Centrally Sponsored Schemes	Assistance for Natural Calamities	-	-	-	-	-	-	_	-	-	-	_	-
4. Non-Plan (i + ii) i) Relief for Natural Calamities ii) Others - 24.1 24.1 - 22.9 22.9 - 22.9 - 22.9 - 26.5 ii) Others - 24.1 24.1 - 22.9 22.9 - 22.9 - 26.5 5. Ways and Means Advances from Centre 6. Loans for Special Schemes	Central Plan Schemes	-	-	-	-	-	-	_	-	-	-	-	_
i) Relief for Natural Calamities ii) Others - 24.1		-	-	-	-	-	-	_	-	-	-	-	_
ii) Others - 24.1 24.1 - 22.9 22.9 - 22.9 22.9 - 26.5 5. Ways and Means Advances from Centre - <td< td=""><td></td><td>-</td><td>24.1</td><td>24.1</td><td>_</td><td>22.9</td><td>22.9</td><td>_</td><td>22.9</td><td>22.9</td><td>-</td><td>26.5</td><td>26.5</td></td<>		-	24.1	24.1	_	22.9	22.9	_	22.9	22.9	-	26.5	26.5
5. Ways and Means Advances from Centre -	′	-	-	-	_	-	-	_	-	-	-	-	_
6. Loans for Special Schemes 7. Others 7. Others 7. Others 1V. Loans and Advances by State Governments (1+2) 1. Development Purposes (a + b) 2. Sp94.9 2. Social Services (1 to 7) 383.7 383.7 383.7 383.7 383.7 383.7 383.7 383.7 383.8 3 Social Services (1 to 7) 3 Family Welfare 4. Water Supply and Sanitation 5. Housing 6. Government Servants (Housing) 7. Others 7. O	,	-	24.1	24.1	_	22.9	22.9	_	22.9	22.9	-	26.5	26.5
7. Others N. Loans and Advances by State Governments (1+2) 1. Development Purposes (a + b) 2. Sojal Services (1 to 7) 3. Family Welfare 4. Water Supply and Sanitation 5. Housing 6. Government Services (1 to 10) 6. Government Services (1 to 10) 7. Others b) Economic Services (1 to 10) 7. Others c) Loans and Advances by State Governments (1+2) 5,594.9 413.3 6,008.2 7,835.3 6,008.2 7,835.3 5,978.6 7,835.3 499.7 8,385.0 7,281.9 8,335.0 7,281.9 294.7 7,576.6 6,068.5 361.8 361.8 361.8 361.8 362.2 365.0 167.2 432.2 100.0 199.3 199.3 100.0		-	-	-	_	-	-	_	-	-	-	-	_
N. Loans and Advances by State Governments (1+2) 5,594.9 413.3 6,008.2 7,835.3 548.7 8,384.0 7,281.9 343.7 7,625.6 6,068.5 925.8	· · · · · · · · · · · · · · · · · · ·	-	-	-	-	-	-	_	-	-	-	-	-
1. Development Purposes (a + b) 5,594.9 383.7 5,978.6 7,835.3 499.7 8,335.0 7,281.9 294.7 7,576.6 6,068.5 361.8 a) Social Services (1 to 7) 177.9 165.0 342.9 60.0 372.2 432.2 265.0 167.2 432.2 120.0 199.3 1. Education, Sports, Art and Culture		-	-	-	-	-	-	_	-	-	-	-	-
a) Social Services (1 to 7) 177.9 165.0 342.9 60.0 372.2 432.2 265.0 167.2 432.2 120.0 199.3 1. Education, Sports, Art and Culture - <td></td> <td>,</td> <td>1</td> <td>· /</td> <td></td> <td></td> <td></td> <td>,</td> <td>1 1</td> <td></td> <td></td> <td></td> <td>6,994.3</td>		,	1	· /				,	1 1				6,994.3
1. Education, Sports, Art and Culture -		,	1 1						1 1				6,430.3
2. Medical and Public Health - <td< td=""><td>, , ,</td><td>177.9</td><td>165.0</td><td>342.9</td><td>60.0</td><td>372.2</td><td>432.2</td><td>265.0</td><td>167.2</td><td>432.2</td><td>120.0</td><td>199.3</td><td>319.3</td></td<>	, , ,	177.9	165.0	342.9	60.0	372.2	432.2	265.0	167.2	432.2	120.0	199.3	319.3
3. Family Welfare		-	-	-	_	-	-	_	-	-	-	-	_
4. Water Supply and Sanitation - <		-	-	-	-	-	-	_	-	-	_	-	_
5. Housing 20.0 - 20.0 60.0 - 167.2 167.2 - 199.3 - 167.2 - 7,016.9 <t< td=""><td>·</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>_</td><td>_</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	·	-	-	-	-	-	_	_	-	-	-	-	-
6. Government Servants (Housing) 157.9 - 157.9 - 205.0 205.0 - 205.0 50.0 - 199.3 b) Economic Services (1 to 10) 5,417.0 218.8 5,635.7 7,775.3 127.5 7,902.8 7,016.9 127.5 7,144.4 5,948.5 162.5 1. Crop Husbandry		-	-	-	-	-	-	-	-	-	-	-	70.0
7. Others	=		-		60.0	-			-			-	70.0
b) Economic Services (1 to 10) 5,417.0 218.8 5,635.7 7,775.3 127.5 7,902.8 7,016.9 127.5 7,144.4 5,948.5 162.5 1. Crop Husbandry -	` •	15/.9	105.0		-			205.0	107.0		50.0	100.0	50.0
1. Crop Husbandry -		- - 447.0	1 1		7 775 0			7.010.0			E 040 5		199.3
2. Soil and Water Conservation - <	· · · · · · · · · · · · · · · · · · ·	5,417.0	218.8	5,535.7	1,115.3	127.5	7,902.8	7,016.9	127.5	7,144.4	5,948.5	162.5	6,111.0
3. Food Storage and Warehousing		_	-	-	_	-	-	_	-	-	_	_	_
4. Co-operation 106.5 - 106.5 148.1 - 148.1 - 112.5		_	-	-	_	-	_	_	_	-	_	_	_
	, and the second	_	-	-	106 5	-	106 5	1/01	-	1/01	_	110 5	112.5
	•	_	-	-	100.5	-	100.5	140.1	-	140.1	_	112.5	112.5
6. Power Projects 5,417.0 - 5,417.0 7,668.8 - 7,668.8 6,868.8 - 6,868.8 5,948.5 -		5 /17 0	-	5 417 0	7 662 9	-	7 660 0	6 869 9	-	6 869 9	5 0/9 5	_	5,948.5

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

(₹ Million)

Item	2012-13 (Accounts)			(2013-14 (Budget Estimates)			2013-14 Revised Estin	nates)	2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Village and Small Industries Other Industries and Minerals	-	-	-	_	-	-	-	_	-	-	-	-
Rural Development	_	18.8	18.8	_	27.5	27.5	_	27.5	27.5	_	50.0	50.0
10. Others	_	200.0	200.0	_	100.0	100.0	_	100.0	100.0	_	_	-
2. Non-Development Purposes (a + b)	_	29.5	29.5	-	49.0	49.0	_	49.0	49.0	_	564.0	564.0
a) Government Servants (other than Housing)b) Miscellaneous	-	29.5 -	29.5 -	-	49.0 -	49.0 -	- -	49.0 -	49.0 —	- -	564.0 -	564.0 -
V. Inter-State Settlement	_	1,000.0	1,000.0	_	-	_	_	_	_	_	_	_
VI. Contingency Fund	_	_	_	_	_	_	_	_	_	_	_	_
VII. State Provident Funds, etc. (1+2)	_	6,455.3	6,455.3	_	6,090.4	6,090.4	_	7,216.1	7,216.1	_	8,300.0	8,300.0
State Provident Funds	_	5,419.1	5,419.1	_	5,013.6	5,013.6	_	6,138.5	6,138.5	_	7,060.7	7,060.7
2. Others	_	1,036.2	1,036.2	_	1,076.8	1,076.8	_	1,077.6	1,077.6	_	1,239.3	1,239.3
VIII.Reserve Funds (1 to 4)	_	4,032.3	4,032.3	_	3,033.4	3,033.4	_	4,435.5	4,435.5	_	5,450.8	5,450.8
Depreciation/Renewal Reserve Funds	_	_	-	_	_	_	_	_	_	_	_	_
Sinking Funds	-	-	-	-	-	_	_	_	-	_	_	_
Famine Relief Fund	-	-	-	-	-	_	_	-	_	_	-	_
4. Others	-	4,032.3	4,032.3	-	3,033.4	3,033.4	-	4,435.5	4,435.5	-	5,450.8	5,450.8
IX. Deposits and Advances (1 to 4)	-	74,156.8	74,156.8	-	78,313.1	78,313.1	-	79,382.8	79,382.8	_	91,240.1	91,240.1
Civil Deposits	-	12,214.9	12,214.9	-	14,091.0	14,091.0	_	13,436.4	13,436.4	_	15,451.8	15,451.8
Deposits of Local Funds	-	23,494.9	23,494.9	-	26,174.0	26,174.0	-	26,079.4	26,079.4	-	29,991.2	29,991.2
3. Civil Advances	-	1,349.1	1,349.1	-	1,048.1	1,048.1	_	1,659.4	1,659.4	-	1,908.3	1,908.3
4. Others	-	37,097.8	37,097.8	-	37,000.0	37,000.0	-	38,207.6	38,207.6	-	43,888.7	43,888.7
X. Suspense and Miscellaneous (1 to 4)	-	210,150.8	210,150.8	-	227,703.6	227,703.6	-	232,348.4	232,348.4	-	267,199.9	267,199.9
1. Suspense	-	1,676.0	1,676.0	-	2,571.2	2,571.2	_	2,514.0	2,514.0	-	2,891.1	2,891.1
Cash Balance Investment Accounts	-	207,194.6	207,194.6	-	223,229.8	223,229.8	-	227,914.0	227,914.0	-	262,100.5	262,100.5
Deposits with RBI	-	1 000 0	1 000 0	-	1 000 0	1 000 0	-	4 000 0	1 000 0	-	0.000.4	0.000.4
4. Others	-	1,280.2	1,280.2	_	1,902.6	1,902.6	_	1,920.3	1,920.3	_	2,208.4	2,208.4
XI. Appropriation to Contingency Fund	-		-	-	-	-	_		-	_		
XII. Remittances	-	47,829.7	47,829.7		49,289.1	49,289.1	-	49,329.6	49,329.6	-	56,728.9	56,728.9
A. Surplus (+)/Deficit (-) on Revenue Account			13,717.3			31,638.2			29,019.7			39,558.1
B. Surplus (+)/Deficit(-) on Capital Account			-11,450.6			-31,043.8			-14,046.1			-24,339.7
C. Overall Surplus (+)/Deficit (-) (A+B)			2,266.8			594.5			14,973.7			15,218.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			2,266.8			594.4			14,973.7			15,218.5
i. Increase (+)/Decrease (-) in Cash Balances			-1,466.9			11,497.7			6,809.9			5,830.2
a) Opening Balance			938.5			7,047.5			7,047.5			13,857.4
b) Closing Balance			-528.4			18,545.2			13,857.4			19,687.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			7,421.6			-10,903.3			8,163.8			9,388.3
iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-3,687.9			_			_			_