

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	47,105.3	366,539.5	413,644.8	72,255.0	383,312.8	455,567.8	69,733.8	391,453.8	461,187.6	88,078.8	449,838.6	537,917.4
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	47,105.3	22,914.6	70,019.9	72,255.0	18,883.2	91,138.2	69,733.8	18,741.4	88,475.2	88,078.8	20,918.8	108,997.6
I. Total Capital Outlay (1 + 2)	41,510.4	670.7	42,181.1	64,419.7	244.4	64,664.0	62,451.9	244.4	62,696.3	82,010.3	230.0	82,240.3
1. Development (a + b)	40,425.2	-	40,425.2	62,344.2	-	62,344.2	60,595.5	-	60,595.5	78,175.1	-	78,175.1
(a) Social Services (1 to 9)	10,297.8	-	10,297.8	13,778.8	-	13,778.8	12,853.1	-	12,853.1	12,752.9	-	12,752.9
1. Education, Sports, Art and Culture	907.6	-	907.6	2,694.1	-	2,694.1	1,758.0	-	1,758.0	2,024.0	-	2,024.0
2. Medical and Public Health	1,468.4	-	1,468.4	2,918.0	-	2,918.0	2,935.8	-	2,935.8	3,940.4	-	3,940.4
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	2,962.2	-	2,962.2	3,600.0	-	3,600.0	3,582.5	-	3,582.5	1,826.5	-	1,826.5
5. Housing	87.7	-	87.7	150.0	-	150.0	170.0	-	170.0	360.0	-	360.0
6. Urban Development	1,824.3	-	1,824.3	55.0	-	55.0	84.1	-	84.1	10.0	-	10.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,943.9	-	1,943.9	3,281.7	-	3,281.7	3,242.7	-	3,242.7	2,581.1	-	2,581.1
8. Social Security and Welfare	1,103.7	-	1,103.7	1,080.0	-	1,080.0	1,080.0	-	1,080.0	1,180.0	-	1,180.0
9. Others *	-	-	-	-	-	-	-	-	-	831.0	-	831.0
(b) Economic Services (1 to 10)	30,127.4	-	30,127.4	48,565.4	-	48,565.4	47,742.3	-	47,742.3	65,422.1	-	65,422.1
1. Agriculture and Allied Activities (i to xi)	164.0	-	164.0	149.5	-	149.5	247.2	-	247.2	1,589.5	-	1,589.5
i) Crop Husbandry	80.0	-	80.0	15.0	-	15.0	15.0	-	15.0	200.0	-	200.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	350.0	-	350.0
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	171.0	-	171.0
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	16.5	-	16.5	70.0	-	70.0	173.7	-	173.7	571.3	-	571.3
vi) Forestry and Wild Life	40.0	-	40.0	6.0	-	6.0	-	-	-	50.0	-	50.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	203.1	-	203.1
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	27.5	-	27.5	58.5	-	58.5	58.5	-	58.5	44.1	-	44.1
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	8,868.5	-	8,868.5	10,874.0	-	10,874.0	11,150.2	-	11,150.2	19,385.0	-	19,385.0
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	5,910.8	-	5,910.8	19,386.0	-	19,386.0	18,589.0	-	18,589.0	19,030.0	-	19,030.0
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	10.0	-	10.0	20.0	-	20.0	20.0	-	20.0	49.0	-	49.0
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	10.0	-	10.0	20.0	-	20.0	20.0	-	20.0	49.0	-	49.0
7. Transport (i + ii)	15,034.5	-	15,034.5	17,953.4	-	17,953.4	17,553.4	-	17,553.4	25,184.1	-	25,184.1
i) Roads and Bridges	14,989.0	-	14,989.0	17,759.4	-	17,759.4	17,359.4	-	17,359.4	25,145.9	-	25,145.9
ii) Others **	45.4	-	45.4	194.0	-	194.0	194.0	-	194.0	38.2	-	38.2
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	139.7	-	139.7	182.5	-	182.5	182.5	-	182.5	184.5	-	184.5
i) Tourism	139.7	-	139.7	182.5	-	182.5	182.5	-	182.5	184.5	-	184.5
ii) Others @ @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	1,085.3	670.7	1,756.0	2,075.5	244.4	2,319.8	1,856.5	244.4	2,100.8	3,835.3	230.0	4,065.3
II. Discharge of Internal Debt (1 to 8)	-	20,445.4	20,445.4	-	16,697.7	16,697.7	-	16,760.9	16,760.9	-	18,253.6	18,253.6
1. Market Loans	-	4,549.8	4,549.8	-	4,144.7	4,144.7	-	4,144.7	4,144.7	-	4,621.5	4,621.5
2. Loans from LIC	-	-	-	-	50.0	50.0	-	50.0	50.0	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	2,387.2	2,387.2	-	3,500.0	3,500.0	-	3,500.0	3,500.0	-	3,970.0	3,970.0
5. Loans from National Co-operative Development Corporation	-	42.4	42.4	-	65.0	65.0	-	88.2	88.2	-	95.0	95.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	9,408.4	9,408.4	-	4,292.7	4,292.7	-	4,292.7	4,292.7	-	4,381.7	4,381.7
8. Others	-	4,057.6	4,057.6	-	4,645.3	4,645.3	-	4,685.3	4,685.3	-	5,185.3	5,185.3
of which: Land Compensation Bonds	-	2,116.4	2,116.4	-	2,145.3	2,145.3	-	2,145.3	2,145.3	-	2,145.3	2,145.3
III. Repayment of Loans to the Centre (1 to 7)	-	1,385.2	1,385.2	-	1,392.5	1,392.5	-	1,392.5	1,392.5	-	1,509.4	1,509.4
1. State Plan Schemes	-	1,361.1	1,361.1	-	1,369.6	1,369.6	-	1,369.6	1,369.6	-	1,482.9	1,482.9
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	24.1	24.1	-	22.9	22.9	-	22.9	22.9	-	26.5	26.5
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	24.1	24.1	-	22.9	22.9	-	22.9	22.9	-	26.5	26.5
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	5,594.9	413.3	6,008.2	7,835.3	548.7	8,384.0	7,281.9	343.7	7,625.6	6,068.5	925.8	6,994.3
1. Development Purposes (a + b)	5,594.9	383.7	5,978.6	7,835.3	499.7	8,335.0	7,281.9	294.7	7,576.6	6,068.5	361.8	6,430.3
a) Social Services (1 to 7)	177.9	165.0	342.9	60.0	372.2	432.2	265.0	167.2	432.2	120.0	199.3	319.3
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	20.0	-	20.0	60.0	-	60.0	60.0	-	60.0	70.0	-	70.0
6. Government Servants (Housing)	157.9	-	157.9	-	205.0	205.0	205.0	-	205.0	50.0	-	50.0
7. Others	-	165.0	165.0	-	167.2	167.2	-	167.2	167.2	-	199.3	199.3
b) Economic Services (1 to 10)	5,417.0	218.8	5,635.7	7,775.3	127.5	7,902.8	7,016.9	127.5	7,144.4	5,948.5	162.5	6,111.0
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	106.5	-	106.5	148.1	-	148.1	-	112.5	112.5
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	5,417.0	-	5,417.0	7,668.8	-	7,668.8	6,868.8	-	6,868.8	5,948.5	-	5,948.5

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	18.8	18.8	-	27.5	27.5	-	27.5	27.5	-	50.0	50.0
10. Others	-	200.0	200.0	-	100.0	100.0	-	100.0	100.0	-	-	-
2. Non-Development Purposes (a + b)	-	29.5	29.5	-	49.0	49.0	-	49.0	49.0	-	564.0	564.0
a) Government Servants (other than Housing)	-	29.5	29.5	-	49.0	49.0	-	49.0	49.0	-	564.0	564.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	1,000.0	1,000.0	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	6,455.3	6,455.3	-	6,090.4	6,090.4	-	7,216.1	7,216.1	-	8,300.0	8,300.0
1. State Provident Funds	-	5,419.1	5,419.1	-	5,013.6	5,013.6	-	6,138.5	6,138.5	-	7,060.7	7,060.7
2. Others	-	1,036.2	1,036.2	-	1,076.8	1,076.8	-	1,077.6	1,077.6	-	1,239.3	1,239.3
VIII. Reserve Funds (1 to 4)	-	4,032.3	4,032.3	-	3,033.4	3,033.4	-	4,435.5	4,435.5	-	5,450.8	5,450.8
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	4,032.3	4,032.3	-	3,033.4	3,033.4	-	4,435.5	4,435.5	-	5,450.8	5,450.8
IX. Deposits and Advances (1 to 4)	-	74,156.8	74,156.8	-	78,313.1	78,313.1	-	79,382.8	79,382.8	-	91,240.1	91,240.1
1. Civil Deposits	-	12,214.9	12,214.9	-	14,091.0	14,091.0	-	13,436.4	13,436.4	-	15,451.8	15,451.8
2. Deposits of Local Funds	-	23,494.9	23,494.9	-	26,174.0	26,174.0	-	26,079.4	26,079.4	-	29,991.2	29,991.2
3. Civil Advances	-	1,349.1	1,349.1	-	1,048.1	1,048.1	-	1,659.4	1,659.4	-	1,908.3	1,908.3
4. Others	-	37,097.8	37,097.8	-	37,000.0	37,000.0	-	38,207.6	38,207.6	-	43,888.7	43,888.7
X. Suspense and Miscellaneous (1 to 4)	-	210,150.8	210,150.8	-	227,703.6	227,703.6	-	232,348.4	232,348.4	-	267,199.9	267,199.9
1. Suspense	-	1,676.0	1,676.0	-	2,571.2	2,571.2	-	2,514.0	2,514.0	-	2,891.1	2,891.1
2. Cash Balance Investment Accounts	-	207,194.6	207,194.6	-	223,229.8	223,229.8	-	227,914.0	227,914.0	-	262,100.5	262,100.5
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,280.2	1,280.2	-	1,902.6	1,902.6	-	1,920.3	1,920.3	-	2,208.4	2,208.4
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	47,829.7	47,829.7	-	49,289.1	49,289.1	-	49,329.6	49,329.6	-	56,728.9	56,728.9
A. Surplus (+)/Deficit (-) on Revenue Account			13,717.3			31,638.2			29,019.7			39,558.1
B. Surplus (+)/Deficit(-) on Capital Account			-11,450.6			-31,043.8			-14,046.1			-24,339.7
C. Overall Surplus (+)/Deficit (-) (A+B)			2,266.8			594.5			14,973.7			15,218.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			2,266.8			594.4			14,973.7			15,218.5
i. Increase (+)/Decrease (-) in Cash Balances			-1,466.9			11,497.7			6,809.9			5,830.2
a) Opening Balance			938.5			7,047.5			7,047.5			13,857.4
b) Closing Balance			-528.4			18,545.2			13,857.4			19,687.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			7,421.6			-10,903.3			8,163.8			9,388.3
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-3,687.9			-			-			-