

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**JHARKHAND**

(₹ Million)

Item	2009-10 (Revised Estimates)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	43,960.5	648,517.4	692,478.0	41,374.7	719,118.1	760,492.8	45,267.3	727,853.0	773,120.3	76,082.8	936,197.3	1,012,280.1
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>												
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)</b>												
<b>I. Total Capital Outlay (1 + 2)</b>	43,960.5	10,895.0	54,855.6	41,374.7	16,092.3	57,467.1	45,267.3	17,327.3	62,594.6	76,082.8	14,742.5	90,825.3
<b>1. Development (a + b)</b>	37,525.2	-	37,525.2	37,431.5	828.7	38,260.2	41,124.1	1,606.9	42,731.0	63,090.3	437.1	63,527.4
<b>(a) Social Services (1 to 9)</b>	35,967.8	-	35,967.8	35,824.6	-	35,824.6	40,295.4	-	40,295.4	61,727.1	-	61,727.1
1. Education, Sports, Art and Culture	13,703.0	-	13,703.0	15,735.5	-	15,735.5	15,747.2	-	15,747.2	20,217.9	-	20,217.9
2. Medical and Public Health	1,161.4	-	1,161.4	1,144.5	-	1,144.5	1,028.7	-	1,028.7	1,457.9	-	1,457.9
3. Family Welfare	1,037.9	-	1,037.9	2,188.2	-	2,188.2	2,216.9	-	2,216.9	3,412.5	-	3,412.5
4. Water Supply and Sanitation	4,474.4	-	4,474.4	3,000.0	-	3,000.0	3,450.7	-	3,450.7	3,006.0	-	3,006.0
5. Housing	178.5	-	178.5	131.5	-	131.5	131.5	-	131.5	140.3	-	140.3
6. Urban Development	5,397.5	-	5,397.5	6,790.0	-	6,790.0	5,960.0	-	5,960.0	9,908.9	-	9,908.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,453.2	-	1,453.2	2,481.3	-	2,481.3	2,959.5	-	2,959.5	2,292.4	-	2,292.4
8. Social Security and Welfare	-	-	-	-	-	-	-	-	-	-	-	-
9. Others*	-	-	-	-	-	-	-	-	-	-	-	-
<b>(b) Economic Services (1 to 10)</b>	22,264.8	-	22,264.8	20,089.1	-	20,089.1	24,548.2	-	24,548.2	41,509.2	-	41,509.2
1. Agriculture and Allied Activities (i to xi)	93.4	-	93.4	271.6	-	271.6	271.6	-	271.6	362.5	-	362.5
i) Crop Husbandry	15.0	-	15.0	27.0	-	27.0	27.0	-	27.0	50.0	-	50.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	62.4	-	62.4	102.0	-	102.0	102.0	-	102.0	102.0	-	102.0
vi) Forestry and Wild Life	1.0	-	1.0	97.6	-	97.6	97.6	-	97.6	130.0	-	130.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	15.0	-	15.0	45.0	-	45.0	45.0	-	45.0	80.5	-	80.5
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	6,938.6	-	6,938.6	6,295.0	-	6,295.0	8,295.0	-	8,295.0	8,209.2	-	8,209.2
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	4,050.1	-	4,050.1	5,042.0	-	5,042.0	4,642.0	-	4,642.0	15,680.0	-	15,680.0
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	14.5	-	14.5	11.0	-	11.0	11.0	-	11.0	5.0	-	5.0
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	4.5	-	4.5	1.0	-	1.0	1.0	-	1.0	5.0	-	5.0
7. Transport (i + ii)	10.0	-	10.0	10.0	-	10.0	10.0	-	10.0	-	-	-
i) Roads and Bridges	10,873.2	-	10,873.2	8,274.0	-	8,274.0	11,215.6	-	11,215.6	17,063.5	-	17,063.5
ii) Others **	7,359.3	-	7,359.3	6,974.0	-	6,974.0	8,174.0	-	8,174.0	16,916.0	-	16,916.0
8. Communications	3,513.9	-	3,513.9	1,300.0	-	1,300.0	3,041.6	-	3,041.6	147.5	-	147.5

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(₹ Million)

Item	2009-10 (Revised Estimates)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment												
10. General Economic Services (i + ii)												
i) Tourism	295.1		295.1	195.5		195.5	113.0		113.0	189.0		189.0
ii) Others @	174.5		174.5	195.5		195.5	113.0		113.0	189.0		189.0
iii) Others @	120.6		120.6									
2. Non-Development (General Services)	1,557.4		1,557.4	1,606.9		1,606.9	828.7		828.7	1,363.2		1,363.2
Discharge of Internal Debt (1 to 8)												
1. Market Loans		8,878.0	8,878.0		13,543.6	13,543.6		13,927.7	13,927.7		12,630.8	12,630.8
2. Loans from LIC		692.6	692.6		5,208.7	5,208.7		5,208.7	5,208.7		4,680.6	4,680.6
3. Loans from SBI and other Banks												
4. Loans from NABARD		926.8	926.8									
5. Loans from National Co-operative Development Corporation					955.0	955.0					1,687.3	1,687.3
6. WMA from RBI		35.0	35.0					34.1	34.1		0.7	0.7
7. Special Securities issued to NSSF		644.9	644.9		1,241.1	1,241.1		1,241.1	1,241.1		2,110.0	2,110.0
8. Others		6,578.7	6,578.7		6,138.8	6,138.8		6,138.8	6,138.8		4,152.2	4,152.2
of which: Land Compensation Bonds		2,137.8	2,137.8		2,137.8	2,137.8		2,137.8	2,137.8		2,145.3	2,145.3
III. Repayment of Loans to the Centre (1 to 7)												
1. State Plan Schemes		1,857.0	1,857.0		1,513.1	1,513.1		1,513.1	1,513.1		1,400.9	1,400.9
of which: Advance release of Plan		1,686.2	1,686.2		1,470.0	1,470.0		1,470.0	1,470.0		1,355.6	1,355.6
Assistance for Natural Calamities												
2. Central Plan Schemes		2.0	2.0		2.0	2.0		2.0	2.0		2.1	2.1
3. Centrally Sponsored Schemes		8.7	8.7		8.3	8.3		8.3	8.3		10.5	10.5
4. Non-Plan (i + ii)		32.7	32.7		32.8	32.8		32.7	32.7		32.8	32.8
i) Relief for Natural Calamities												
ii) Others		32.7	32.7		32.8	32.8		32.7	32.7		32.8	32.8
5. Ways and Means Advances from Centre												
6. Loans for Special Schemes												
7. Others		127.4	127.4									
IV. Loans and Advances by State Governments (1+2)	6,435.3	160.0	6,595.3	3,943.2	206.9	4,150.1	4,143.2	279.7	4,422.9	12,992.5	273.7	13,266.2
1. Development Purposes (a + b)	6,435.3	100.0	6,535.3	3,943.2	169.9	4,113.1	4,143.2	237.7	4,380.9	12,992.5	236.7	13,229.2
a) Social Services (1 to 7)	552.3	100.0	652.3	22.0	144.9	166.9	22.0	212.7	234.7	10.0	211.7	221.7
1. Education, Sports, Art and Culture												
2. Medical and Public Health												
3. Family Welfare	282.5		282.5									
4. Water Supply and Sanitation	30.0		30.0	22.0		22.0	22.0		22.0	10.0		10.0
5. Housing		100.0	100.0		85.0	85.0		85.0	85.0		85.0	85.0
6. Government Servants (Housing)		239.8	239.8		59.9	59.9		127.7	127.7		126.7	126.7
7. Others												
b) Economic Services (1 to 10)	5,883.0		5,883.0	3,921.2	25.0	3,946.2	4,121.2	25.0	4,146.2	12,982.5	25.0	13,007.5
1. Crop Husbandry												
2. Soil and Water Conservation												
3. Food Storage and Warehousing												
4. Co-operation	61.0		61.0	41.0		41.0	41.0		41.0	32.5		32.5
5. Major and Medium Irrigation, etc.												

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(₹ Million)

Item	2009-10 (Revised Estimates)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1	5,795.0	-	5,795.0	3,880.0	-	3,880.0	4,080.0	-	4,080.0	12,950.0	-	12,950.0
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	2.0	-	2.0	0.2	-	0.2	0.2	-	0.2	-	-	-
9. Rural Development	25.0	-	25.0	25.0	25.0	25.0	25.0	25.0	25.0	-	25.0	25.0
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	-	<b>60.0</b>	<b>60.0</b>	-	<b>37.0</b>	<b>37.0</b>	-	<b>42.0</b>	<b>42.0</b>	-	<b>37.0</b>	<b>37.0</b>
a) Government Servants (other than Housing)	-	60.0	60.0	-	37.0	37.0	-	42.0	42.0	-	37.0	37.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	-	-	-	-	-	-	-	-	-	-	-	-
1. State Provident Funds	4,958.2	-	4,958.2	-	4,656.5	4,656.5	-	4,656.5	4,656.5	-	4,656.5	42,537.3
2. Others	3,565.3	1,392.9	4,958.2	3,921.8	734.7	4,656.5	3,921.8	734.7	4,656.5	-	41,594.0	41,594.0
<b>VIII. Reserve Funds (1 to 4)</b>	1,468.8	-	1,468.8	-	1,615.7	1,615.7	-	1,615.7	1,615.7	-	2,117.7	2,117.7
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	1,468.8	-	1,468.8	-	1,615.7	1,615.7	-	1,615.7	1,615.7	-	2,117.7	2,117.7
<b>IX. Deposits and Advances (1 to 4)</b>	38,294.0	-	38,294.0	-	42,106.3	42,106.3	-	42,106.3	42,106.3	-	41,249.9	41,249.9
1. Civil Deposits	8,019.6	-	8,019.6	-	9,000.8	9,000.8	-	9,000.8	9,000.8	-	6,460.7	6,460.7
2. Deposits of Local Funds	12,293.7	-	12,293.7	-	13,655.0	13,655.0	-	13,655.0	13,655.0	-	14,759.5	14,759.5
3. Civil Advances	1,284.7	-	1,284.7	-	1,119.9	1,119.9	-	1,119.9	1,119.9	-	419.3	419.3
4. Others	16,696.0	-	16,696.0	-	18,330.6	18,330.6	-	18,330.6	18,330.6	-	19,610.4	19,610.4
<b>X. Suspense and Miscellaneous (1 to 4)</b>	557,612.8	-	557,612.8	-	614,358.5	614,358.5	-	614,358.5	614,358.5	-	805,138.4	805,138.4
1. Suspense	913.6	-	913.6	-	1,989.3	1,989.3	-	1,989.3	1,989.3	-	2,826.1	2,826.1
2. Cash Balance Investment Accounts	556,432.9	-	556,432.9	-	612,076.2	612,076.2	-	612,076.2	612,076.2	-	801,766.4	801,766.4
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	266.3	-	266.3	-	293.0	293.0	-	293.0	293.0	-	545.9	545.9
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	35,288.7	-	35,288.7	-	40,288.8	40,288.8	-	40,288.8	40,288.8	-	28,897.6	28,897.6
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	26,135.7	-	26,135.7	-	35,508.5	35,508.5	-	35,508.5	35,508.5	-	-1,408.4	37,083.9
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>	-11,953.7	-	-11,953.7	-	-23,174.3	-23,174.3	-	-23,174.3	-23,025.3	-	-32,072.7	-32,072.7
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	14,182.0	-	14,182.0	-	12,334.3	12,334.3	-	12,334.3	-24,433.7	-	5,011.2	5,011.2
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	14,181.9	-	14,181.9	-	12,334.3	12,334.3	-	12,334.3	-24,433.7	-	5,011.2	5,011.2
i. Increase (+)/Decrease (-) in Cash Balances	19,594.6	-	19,594.6	-	18,288.2	18,288.2	-	18,288.2	-18,479.8	-	-25,804.4	-25,804.4
a) Opening Balance	-18,349.7	-	-18,349.7	-	-3,755.0	-3,755.0	-	-3,755.0	-3,755.0	-	-21,511.5	-21,511.5
b) Closing Balance	1,244.9	-	1,244.9	-	14,533.2	14,533.2	-	14,533.2	-22,234.8	-	-47,315.9	-47,315.9
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-5,412.7	-	-5,412.7	-	-5,953.9	-5,953.9	-	-5,953.9	-5,953.9	-	30,815.6	30,815.6
iii. Increase (+)/Decrease (-) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-