

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	45,267.3	727,853.0	773,120.3	76,082.8	936,197.3	1,012,280.1	44,379.2	936,787.5	981,166.7	74,565.8	1,191,226.6	1,265,792.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	45,267.3	17,327.3	62,594.6	76,082.8	14,742.5	90,825.3	44,379.2	16,092.6	60,471.8	74,565.8	17,566.7	92,132.5
I. Total Capital Outlay (1 + 2)	41,124.1	1,606.9	42,731.0	63,090.3	437.1	63,527.4	41,047.0	1,397.4	42,444.4	67,918.3	650.0	68,568.3
1. Development (a + b)	40,295.4	—	40,295.4	61,727.1	—	61,727.1	40,560.0	—	40,560.0	65,483.0	—	65,483.0
(a) Social Services (1 to 9)	15,747.2	—	15,747.2	20,217.9	—	20,217.9	14,494.4	—	14,494.4	18,670.0	—	18,670.0
1. Education, Sports, Art and Culture	1,028.7	—	1,028.7	1,457.9	—	1,457.9	1,555.9	—	1,555.9	1,336.0	—	1,336.0
2. Medical and Public Health	2,216.9	—	2,216.9	3,412.5	—	3,412.5	3,412.5	—	3,412.5	3,525.6	—	3,525.6
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,450.7	—	3,450.7	3,006.0	—	3,006.0	2,706.0	—	2,706.0	3,500.0	—	3,500.0
5. Housing	131.5	—	131.5	140.3	—	140.3	140.3	—	140.3	120.0	—	120.0
6. Urban Development	5,960.0	—	5,960.0	9,908.9	—	9,908.9	3,965.1	—	3,965.1	6,732.0	—	6,732.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,959.5	—	2,959.5	2,292.4	—	2,292.4	2,714.7	—	2,714.7	2,317.7	—	2,317.7
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	1,138.8	—	1,138.8
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	24,548.2	—	24,548.2	41,509.2	—	41,509.2	26,065.5	—	26,065.5	46,813.0	—	46,813.0
1. Agriculture and Allied Activities (i to xi)	271.6	—	271.6	362.5	—	362.5	603.0	—	603.0	220.5	—	220.5
i) Crop Husbandry	27.0	—	27.0	50.0	—	50.0	150.0	—	150.0	80.0	—	80.0
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	102.0	—	102.0	102.0	—	102.0	61.3	—	61.3	10.0	—	10.0
vi) Forestry and Wild Life	97.6	—	97.6	130.0	—	130.0	130.0	—	130.0	40.0	—	40.0
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	45.0	—	45.0	80.5	—	80.5	261.7	—	261.7	90.5	—	90.5
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	8,295.0	—	8,295.0	8,209.2	—	8,209.2	9,459.2	—	9,459.2	9,624.2	—	9,624.2
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	4,642.0	—	4,642.0	15,680.0	—	15,680.0	7,590.6	—	7,590.6	19,888.0	—	19,888.0
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	11.0	—	11.0	5.0	—	5.0	5.0	—	5.0	10.0	—	10.0
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	1.0	—	1.0	5.0	—	5.0	5.0	—	5.0	—	—	—
iv) Others #	10.0	—	10.0	—	—	—	—	—	—	10.0	—	10.0
7. Transport (i + ii)	11,215.6	—	11,215.6	17,063.5	—	17,063.5	8,070.7	—	8,070.7	16,915.3	—	16,915.3
i) Roads and Bridges	8,174.0	—	8,174.0	16,916.0	—	16,916.0	7,923.2	—	7,923.2	16,394.5	—	16,394.5
ii) Others **	3,041.6	—	3,041.6	147.5	—	147.5	147.5	—	147.5	520.8	—	520.8
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	113.0	—	113.0	189.0	—	189.0	337.0	—	337.0	155.0	—	155.0
i) Tourism	113.0	—	113.0	189.0	—	189.0	189.5	—	189.5	155.0	—	155.0
ii) Others @	—	—	—	—	—	—	147.5	—	147.5	—	—	—
2. Non-Development (General Services)	828.7	1,606.9	2,435.6	1,363.2	437.1	1,800.2	487.1	1,397.4	1,884.4	2,435.3	650.0	3,085.3
II. Discharge of Internal Debt (1 to 8)	—	13,927.7	13,927.7	—	12,630.8	12,630.8	—	12,793.7	12,793.7	—	14,824.1	14,824.1
1. Market Loans	—	5,208.7	5,208.7	—	4,680.6	4,680.6	—	4,680.6	4,680.6	—	4,551.5	4,551.5
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	47.0	47.0
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	1,305.0	1,305.0	—	1,687.3	1,687.3	—	1,687.3	1,687.3	—	2,701.7	2,701.7
5. Loans from National Co-operative Development Corporation	—	34.1	34.1	—	0.7	0.7	—	58.5	58.5	—	65.0	65.0
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	1,241.1	1,241.1	—	2,110.0	2,110.0	—	2,110.0	2,110.0	—	2,984.7	2,984.7
8. Others	—	6,138.8	6,138.8	—	4,152.2	4,152.2	—	4,257.2	4,257.2	—	4,474.2	4,474.2
of which: Land Compensation Bonds	—	2,137.8	2,137.8	—	2,145.3	2,145.3	—	2,145.3	2,145.3	—	2,122.3	2,122.3
III. Repayment of Loans to the Centre (1 to 7)	—	1,513.1	1,513.1	—	1,400.9	1,400.9	—	1,400.9	1,400.9	—	1,446.5	1,446.5
1. State Plan Schemes	—	1,470.0	1,470.0	—	1,355.6	1,355.6	—	1,355.6	1,355.6	—	1,409.8	1,409.8
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	2.0	2.0	—	2.1	2.1	—	2.1	2.1	—	2.1	2.1
3. Centrally Sponsored Schemes	—	8.3	8.3	—	10.5	10.5	—	10.5	10.5	—	10.5	10.5
4. Non-Plan (i + ii)	—	32.7	32.7	—	32.8	32.8	—	32.8	32.8	—	24.1	24.1
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	32.7	32.7	—	32.8	32.8	—	32.8	32.8	—	24.1	24.1
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1+2)	4,143.2	279.7	4,422.9	12,992.5	273.7	13,266.2	3,332.1	500.7	3,832.8	6,647.5	646.2	7,293.7
1. Development Purposes (a + b)	4,143.2	237.7	4,380.9	12,992.5	236.7	13,229.2	3,332.1	456.7	3,788.8	6,647.5	597.2	7,244.7
a) Social Services (1 to 7)	22.0	212.7	234.7	10.0	211.7	221.7	10.0	331.7	341.7	20.0	372.2	392.2
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	22.0	—	22.0	10.0	—	10.0	10.0	—	10.0	20.0	—	20.0
6. Government Servants (Housing)	—	85.0	85.0	—	85.0	85.0	—	205.0	205.0	—	205.0	205.0
7. Others	—	127.7	127.7	—	126.7	126.7	—	126.7	126.7	—	167.2	167.2
b) Economic Services (1 to 10)	4,121.2	25.0	4,146.2	12,982.5	25.0	13,007.5	3,322.1	125.0	3,447.1	6,627.5	225.0	6,852.5
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	41.0	—	41.0	32.5	—	32.5	199.5	—	199.5	97.5	—	97.5
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	4,080.0	—	4,080.0	12,950.0	—	12,950.0	3,122.6	—	3,122.6	6,530.0	—	6,530.0

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	0.2	—	0.2	—	—	—	—	—	—	—	—	—
9. Rural Development	—	25.0	25.0	—	25.0	25.0	—	25.0	25.0	—	25.0	25.0
10. Others	—	—	—	—	—	—	—	100.0	100.0	—	200.0	200.0
2. Non-Development Purposes (a + b)	—	42.0	42.0	—	37.0	37.0	—	44.0	44.0	—	49.0	49.0
a) Government Servants (other than Housing)	—	42.0	42.0	—	37.0	37.0	—	44.0	44.0	—	49.0	49.0
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	14.0	14.0	—	754.0	754.0	—	1,000.0	1,000.0
VI. Contingency Fund	—	7,500.0	7,500.0	—	1,500.0	1,500.0	—	—	—	—	—	—
VII. State Provident Funds, etc. (1+2)	—	4,656.5	4,656.5	—	42,537.3	42,537.3	—	42,537.3	42,537.3	—	90,619.7	90,619.7
1. State Provident Funds	—	3,921.8	3,921.8	—	41,594.0	41,594.0	—	41,594.0	41,594.0	—	89,497.2	89,497.2
2. Others	—	734.7	734.7	—	943.3	943.3	—	943.3	943.3	—	1,122.6	1,122.6
VIII. Reserve Funds (1 to 4)	—	1,615.7	1,615.7	—	2,117.7	2,117.7	—	2,117.7	2,117.7	—	7,040.0	7,040.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	1,615.7	1,615.7	—	2,117.7	2,117.7	—	2,117.7	2,117.7	—	7,040.0	7,040.0
IX. Deposits and Advances (1 to 4)	—	42,106.3	42,106.3	—	41,249.9	41,249.9	—	41,249.9	41,249.9	—	49,787.4	49,787.4
1. Civil Deposits	—	9,000.8	9,000.8	—	6,460.7	6,460.7	—	6,460.7	6,460.7	—	8,388.2	8,388.2
2. Deposits of Local Funds	—	13,655.0	13,655.0	—	14,759.5	14,759.5	—	14,759.5	14,759.5	—	17,563.8	17,563.8
3. Civil Advances	—	1,119.9	1,119.9	—	419.3	419.3	—	419.3	419.3	—	498.9	498.9
4. Others	—	18,330.6	18,330.6	—	19,610.4	19,610.4	—	19,610.4	19,610.4	—	23,336.4	23,336.4
X. Suspense and Miscellaneous (1 to 4)	—	614,358.5	614,358.5	—	805,138.4	805,138.4	—	805,138.4	805,138.4	—	989,824.7	989,824.7
1. Suspense	—	1,989.3	1,989.3	—	2,826.1	2,826.1	—	2,826.1	2,826.1	—	2,363.1	2,363.1
2. Cash Balance Investment Accounts	—	612,076.2	612,076.2	—	801,766.4	801,766.4	—	801,766.4	801,766.4	—	986,812.0	986,812.0
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	293.0	293.0	—	545.9	545.9	—	545.9	545.9	—	649.6	649.6
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	40,288.8	40,288.8	—	28,897.6	28,897.6	—	28,897.6	28,897.6	—	35,388.1	35,388.1
A. Surplus (+)/Deficit (–) on Revenue Account	—	—	-1,408.4	—	—	37,083.9	—	—	5,971.6	—	—	46,250.2
B. Surplus (+)/Deficit (–) on Capital Account	—	—	-23,025.3	—	—	-32,072.7	—	—	32,161.6	—	—	-35,734.0
C. Overall Surplus (+)/Deficit (–) (A+B)	—	—	-24,433.7	—	—	5,011.2	—	—	38,133.2	—	—	10,516.2
D. Financing of Surplus (+)/Deficit (–) (C = i to iii)	—	—	-24,433.7	—	—	5,011.2	—	—	38,133.2	—	—	10,516.2
i. Increase (+)/Decrease (–) in Cash Balances	—	—	-18,479.8	—	—	-25,804.4	—	—	7,317.6	—	—	10,521.2
a) Opening Balance	—	—	-3,755.0	—	—	-21,511.5	—	—	-21,511.5	—	—	-14,194.0
b) Closing Balance	—	—	-22,234.8	—	—	-47,315.9	—	—	-14,193.9	—	—	-3,672.8
ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)	—	—	-5,953.9	—	—	30,815.6	—	—	30,815.6	—	—	-5.0
iii. Increase (–)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—