

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**JHARKHAND**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>62,874.7</b>	<b>171,439.2</b>	<b>234,313.9</b>	<b>179,408.4</b>	<b>215,471.0</b>	<b>394,879.4</b>	<b>179,130.7</b>	<b>221,602.6</b>	<b>400,733.3</b>	<b>223,560.4</b>	<b>209,872.1</b>	<b>433,432.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>60,198.0</b>	<b>74,522.3</b>	<b>134,720.3</b>	<b>175,598.4</b>	<b>103,100.7</b>	<b>278,699.1</b>	<b>175,224.9</b>	<b>106,943.0</b>	<b>282,167.8</b>	<b>211,655.8</b>	<b>88,670.7</b>	<b>300,326.5</b>
<b>A. Social Services (1 to 12)</b>	<b>39,158.0</b>	<b>42,995.4</b>	<b>82,153.4</b>	<b>104,991.2</b>	<b>68,839.6</b>	<b>173,830.8</b>	<b>97,012.5</b>	<b>57,821.9</b>	<b>154,834.4</b>	<b>128,980.5</b>	<b>58,494.8</b>	<b>187,475.3</b>
1. Education, Sports, Art and Culture	10,459.7	28,761.9	39,221.6	38,024.8	46,674.4	84,699.1	35,820.6	35,271.3	71,091.8	43,990.8	41,918.0	85,908.8
2. Medical and Public Health	3,048.7	5,938.3	8,987.0	12,833.7	8,158.6	20,992.2	11,938.7	7,895.9	19,834.6	15,312.4	8,358.1	23,670.5
3. Family Welfare	677.5	106.4	783.9	1,270.4	110.8	1,381.2	1,270.4	110.8	1,381.2	1,299.9	63.4	1,363.3
4. Water Supply and Sanitation	871.9	2,073.8	2,945.7	7,301.0	1,847.3	9,148.3	6,926.0	1,863.3	8,789.3	12,532.1	2,286.8	14,818.9
5. Housing	9.4	172.8	182.2	30.0	200.0	230.0	30.0	228.0	258.0	265.0	200.0	465.0
6. Urban Development	3,213.0	763.1	3,976.1	12,880.0	4,020.8	16,900.8	6,275.6	4,514.1	10,789.8	13,040.0	373.9	13,413.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,323.2	925.1	6,248.4	7,956.6	1,360.4	9,317.0	8,810.9	1,268.1	10,079.0	9,677.4	1,639.2	11,316.5
8. Labour and Labour Welfare	821.4	456.1	1,277.4	1,414.5	803.6	2,218.1	2,256.0	686.2	2,942.1	2,034.7	795.5	2,830.3
9. Social Security and Welfare	10,678.9	261.7	10,940.6	17,713.0	268.6	17,981.6	18,117.0	279.0	18,395.9	22,467.7	304.8	22,772.5
10. Nutrition	3,928.1	-	3,928.1	5,271.8	-	5,271.8	5,271.8	-	5,271.8	8,016.0	-	8,016.0
11. Relief on account of Natural Calamities	-	2,925.5	2,925.5	50.0	4,668.2	4,718.2	50.0	4,829.6	4,879.6	1.0	1,676.5	1,677.5
12. Others*	126.1	610.8	736.9	245.5	727.0	972.5	245.5	875.8	1,121.3	343.5	878.5	1,222.0
<b>B. Economic Services (1 to 9)</b>	<b>21,040.0</b>	<b>31,526.9</b>	<b>52,566.9</b>	<b>70,607.3</b>	<b>34,261.1</b>	<b>104,868.4</b>	<b>78,212.4</b>	<b>49,121.0</b>	<b>127,333.4</b>	<b>82,675.3</b>	<b>30,175.9</b>	<b>112,851.1</b>
1. Agriculture and Allied Activities (i to xii)	5,563.9	4,186.3	9,750.2	11,937.2	5,233.6	17,170.7	12,373.3	5,640.8	18,014.1	12,887.0	5,161.6	18,048.6
i) Crop Husbandry	2,167.9	583.5	2,751.4	6,695.0	710.9	7,405.9	7,188.1	712.0	7,900.1	6,809.7	740.5	7,550.2
ii) Soil and Water Conservation	356.9	138.6	495.5	200.0	182.2	382.2	200.0	182.4	382.4	164.0	197.4	361.4
iii) Animal Husbandry	351.1	883.3	1,234.4	533.6	1,061.9	1,595.5	473.8	1,061.9	1,535.7	625.4	1,087.4	1,712.8
iv) Dairy Development	616.3	71.8	688.1	1,046.9	103.3	1,150.2	1,046.9	103.3	1,150.2	1,074.3	93.4	1,167.6
v) Fisheries	274.8	82.5	357.3	301.4	105.4	406.8	304.2	105.4	409.6	296.3	114.9	411.2
vi) Forestry and Wild Life	1,044.8	1,640.0	2,684.8	2,086.8	2,349.5	4,436.3	2,086.8	2,504.7	4,591.5	2,862.3	2,027.0	4,889.4
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	442.6	378.0	820.6	570.0	250.3	820.3	570.0	500.3	1,070.3	510.0	404.3	914.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	309.1	390.4	699.5	463.4	449.7	913.1	463.4	450.4	913.8	515.0	476.1	991.1
xii) Other Agricultural Programmes	0.2	18.4	18.6	40.0	20.4	60.4	40.0	20.4	60.4	30.0	20.7	50.7
2. Rural Development	8,194.4	5,696.3	13,890.6	41,895.0	9,448.2	51,343.2	49,884.0	12,628.2	62,512.2	48,946.0	6,828.7	55,774.7
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	6.9	3,033.9	3,040.8	20.0	4,312.8	4,332.8	20.0	4,143.1	4,163.1	20.0	4,445.3	4,465.3
of which:												
i) Major and Medium Irrigation	-	2,403.6	2,403.6	-	3,172.7	3,172.7	-	3,045.8	3,045.8	-	3,506.1	3,506.1
ii) Minor Irrigation	-	630.3	630.3	-	1,130.1	1,130.1	-	1,087.4	1,087.4	-	929.2	929.2
iii) Flood Control and Drainage	-	-	-	-	10.0	10.0	-	10.0	10.0	-	10.0	10.0
5. Energy	184.1	15,023.6	15,207.7	2,500.5	10,022.9	12,523.4	2,500.5	21,089.2	23,589.7	3,871.0	10,024.9	13,895.9
of which: Power	65.4	15,023.6	15,089.0	2,000.5	10,022.9	12,023.4	2,000.5	21,089.2	23,089.7	3,071.0	10,024.9	13,095.9
6. Industry and Minerals (i to iii)	1,420.9	440.0	1,860.9	2,761.0	522.9	3,283.9	2,761.0	522.6	3,283.6	3,430.0	502.6	3,932.6
i) Village and Small Industries	882.9	218.0	1,100.9	1,732.5	232.4	1,964.9	1,732.5	230.6	1,963.1	1,551.0	233.7	1,784.7
ii) Industries@	538.0	222.0	760.0	1,028.5	290.6	1,319.1	1,028.5	292.0	1,320.5	1,879.0	268.8	2,147.8
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**JHARKHAND**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	73.1	2,443.2	2,516.3	1,065.9	3,737.2	4,803.0	1,065.9	4,109.3	5,175.1	1,026.5	2,232.7	3,259.2
i) Roads and Bridges	73.1	2,285.5	2,358.7	104.1	3,732.4	3,836.4	104.1	4,034.3	4,138.4	118.0	2,200.2	2,318.2
ii) Others @@	-	157.6	157.6	961.8	4.8	966.6	961.8	74.9	1,036.7	908.5	32.5	941.0
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	5,596.7	703.6	6,300.3	10,427.7	983.6	11,411.3	9,607.7	987.9	10,595.6	12,494.8	980.1	13,474.9
i) Secretariat - Economic Services	-	327.1	327.1	-	430.8	430.8	-	434.7	434.7	-	467.1	467.1
ii) Tourism	58.9	13.4	72.3	66.5	14.9	81.4	66.5	15.0	81.5	354.0	14.9	368.9
iii) Civil Supplies	5,501.1	212.7	5,713.8	9,896.9	301.7	10,198.6	9,052.4	302.1	9,354.5	11,996.1	310.1	12,306.2
iv) Others +	36.8	150.3	187.1	464.3	236.1	700.4	488.8	236.1	724.9	144.6	188.1	332.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>2,676.7</b>	<b>96,916.9</b>	<b>99,593.6</b>	<b>3,809.9</b>	<b>112,368.8</b>	<b>116,178.7</b>	<b>3,905.8</b>	<b>114,658.2</b>	<b>118,564.0</b>	<b>11,904.6</b>	<b>121,201.3</b>	<b>133,105.9</b>
<b>A. Organs of State</b>	-	<b>3,233.8</b>	<b>3,233.8</b>	-	<b>5,216.9</b>	<b>5,216.9</b>	-	<b>6,655.3</b>	<b>6,655.3</b>	-	<b>4,352.0</b>	<b>4,352.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>105.0</b>	<b>2,535.9</b>	<b>2,640.8</b>	<b>651.6</b>	<b>3,099.4</b>	<b>3,751.0</b>	<b>651.6</b>	<b>3,229.5</b>	<b>3,881.1</b>	<b>929.0</b>	<b>3,176.1</b>	<b>4,105.1</b>
i) Collection of Taxes and Duties	105.0	2,513.3	2,618.3	651.6	3,075.6	3,727.2	651.6	3,205.7	3,857.3	929.0	3,152.2	4,081.2
ii) Other Fiscal Services	-	22.5	22.5	-	23.8	23.8	-	23.8	23.8	-	23.9	23.9
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	-	<b>26,144.3</b>	<b>26,144.3</b>	-	<b>27,291.2</b>	<b>27,291.2</b>	-	<b>27,624.7</b>	<b>27,624.7</b>	-	<b>34,469.4</b>	<b>34,469.4</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	350.0	350.0	-	350.0	350.0	-	200.0	200.0
2. Interest Payments (i to iv)	-	26,144.3	26,144.3	-	26,941.2	26,941.2	-	27,274.7	27,274.7	-	34,269.4	34,269.4
i) Interest on Loans from the Centre	-	1,473.7	1,473.7	-	1,651.0	1,651.0	-	1,651.0	1,651.0	-	1,201.0	1,201.0
ii) Interest on Internal Debt	-	22,291.8	22,291.8	-	23,215.0	23,215.0	-	23,443.5	23,443.5	-	30,406.3	30,406.3
of which:												
(a) Interest on Market Loans	-	9,481.9	9,481.9	-	9,500.0	9,500.0	-	9,500.0	9,500.0	-	15,400.0	15,400.0
(b) Interest on NSSF	-	9,257.6	9,257.6	-	10,000.0	10,000.0	-	10,000.0	10,000.0	-	9,500.0	9,500.0
iii) Interest on Small Savings, Provident Funds, etc.	-	2,359.6	2,359.6	-	2,030.0	2,030.0	-	2,030.0	2,030.0	-	2,532.0	2,532.0
iv) Others	-	19.3	19.3	-	45.2	45.2	-	150.2	150.2	-	130.1	130.1
<b>D. Administrative Services (i to v)</b>	<b>2,571.7</b>	<b>30,159.9</b>	<b>32,731.6</b>	<b>3,158.3</b>	<b>33,884.8</b>	<b>37,043.1</b>	<b>3,254.2</b>	<b>34,272.2</b>	<b>37,526.4</b>	<b>10,975.6</b>	<b>34,277.7</b>	<b>45,253.3</b>
i) Secretariat - General Services	-	2,624.8	2,624.8	2.5	1,977.6	1,980.1	-	2,006.7	2,006.7	0.1	917.6	917.7
ii) District Administration	1,025.3	1,033.1	2,058.4	2,350.8	1,185.8	3,536.6	2,449.2	1,187.8	3,637.0	10,915.5	1,457.7	12,373.2
iii) Police	1,534.7	23,563.6	25,098.3	745.0	27,196.3	27,941.3	745.0	27,105.0	27,850.0	-	27,763.3	27,763.3
iv) Public Works	1.0	855.8	856.8	50.0	1,242.2	1,292.2	50.0	1,236.3	1,286.3	50.0	1,229.2	1,279.2
v) Others ++	10.7	2,082.6	2,093.3	10.0	2,282.9	2,292.9	10.0	2,736.4	2,746.4	10.0	2,910.0	2,920.0
<b>E. Pensions</b>	-	<b>34,843.1</b>	<b>34,843.1</b>	-	<b>42,876.4</b>	<b>42,876.4</b>	-	<b>42,876.4</b>	<b>42,876.4</b>	-	<b>44,926.1</b>	<b>44,926.1</b>
<b>F. Miscellaneous General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	<b>1.5</b>	<b>1.5</b>	-	<b>1.5</b>	<b>1.5</b>	-	<b>0.1</b>	<b>0.1</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	1.5	1.5	-	1.5	1.5	-	0.1	0.1