

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	49,052.8	485,440.3	534,493.1	88,141.3	449,776.1	537,917.4	86,785.9	506,643.3	593,429.2	97,808.0	523,868.6	621,676.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	49,052.8	17,270.7	66,323.5	88,141.3	20,856.3	108,997.6	86,785.9	20,876.3	107,662.2	97,808.0	23,689.1	121,497.1
I. Total Capital Outlay (1 + 2)	47,132.9	158.1	47,291.0	82,010.3	230.0	82,240.3	76,682.3	230.0	76,912.3	86,505.3	250.5	86,755.8
1. Development (a + b)	45,544.8	-	45,544.8	78,175.1	-	78,175.1	72,910.6	-	72,910.6	81,525.8	30.0	81,555.8
(a) Social Services (1 to 9)	9,241.9	-	9,241.9	12,752.9	-	12,752.9	12,512.0	-	12,512.0	16,187.9	30.0	16,217.9
1. Education, Sports, Art and Culture	1,452.1	-	1,452.1	2,024.0	-	2,024.0	2,023.6	-	2,023.6	2,023.3	-	2,023.3
2. Medical and Public Health	1,661.8	-	1,661.8	3,940.4	-	3,940.4	3,335.3	-	3,335.3	4,290.3	-	4,290.3
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	3,210.2	-	3,210.2	1,826.5	-	1,826.5	1,801.5	-	1,801.5	2,767.9	-	2,767.9
5. Housing	209.9	-	209.9	360.0	-	360.0	423.5	-	423.5	750.0	30.0	780.0
6. Urban Development	1.4	-	1.4	10.0	-	10.0	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,680.3	-	1,680.3	2,581.1	-	2,581.1	2,863.2	-	2,863.2	3,158.9	-	3,158.9
8. Social Security and Welfare	1,026.3	-	1,026.3	1,180.0	-	1,180.0	1,180.0	-	1,180.0	2,540.0	-	2,540.0
9. Others *	-	-	-	831.0	-	831.0	884.9	-	884.9	657.5	-	657.5
(b) Economic Services (1 to 10)	36,302.9	-	36,302.9	65,422.1	-	65,422.1	60,398.6	-	60,398.6	65,337.9	-	65,337.9
1. Agriculture and Allied Activities (i to xi)	152.6	-	152.6	1,589.5	-	1,589.5	1,451.7	-	1,451.7	1,494.4	-	1,494.4
i) Crop Husbandry	15.0	-	15.0	200.0	-	200.0	200.0	-	200.0	190.0	-	190.0
ii) Soil and Water Conservation	-	-	-	350.0	-	350.0	350.0	-	350.0	350.0	-	350.0
iii) Animal Husbandry	-	-	-	171.0	-	171.0	156.0	-	156.0	246.6	-	246.6
iv) Dairy Development	100.0	-	100.0	-	-	-	162.7	-	162.7	125.7	-	125.7
v) Fisheries	37.6	-	37.6	571.3	-	571.3	325.8	-	325.8	333.7	-	333.7
vi) Forestry and Wild Life	-	-	-	50.0	-	50.0	50.0	-	50.0	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	203.1	-	203.1	163.1	-	163.1	203.1	-	203.1
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	-	-	-	44.1	-	44.1	44.1	-	44.1	45.3	-	45.3
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	11,489.3	-	11,489.3	19,385.0	-	19,385.0	14,499.3	-	14,499.3	12,924.0	-	12,924.0
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	4,540.1	-	4,540.1	19,030.0	-	19,030.0	19,030.0	-	19,030.0	20,030.0	-	20,030.0
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	20.0	-	20.0	49.0	-	49.0	49.0	-	49.0	70.0	-	70.0
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	39.0	-	39.0	60.0	-	60.0
iv) Others #	20.0	-	20.0	49.0	-	49.0	10.0	-	10.0	10.0	-	10.0
7. Transport (i + ii)	19,946.5	-	19,946.5	25,184.1	-	25,184.1	25,184.1	-	25,184.1	30,173.5	-	30,173.5
i) Roads and Bridges	18,772.6	-	18,772.6	24,895.9	-	24,895.9	24,895.9	-	24,895.9	29,882.0	-	29,882.0
ii) Others **	1,173.9	-	1,173.9	288.2	-	288.2	288.2	-	288.2	291.5	-	291.5
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	154.5	-	154.5	184.5	-	184.5	184.5	-	184.5	646.0	-	646.0
i) Tourism	154.5	-	154.5	184.5	-	184.5	184.5	-	184.5	646.0	-	646.0
ii) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	1,588.1	158.1	1,746.2	3,835.3	230.0	4,065.3	3,771.7	230.0	4,001.7	4,979.5	220.5	5,200.0
II. Discharge of Internal Debt (1 to 8)	-	18,581.7	18,581.7	-	18,253.6	18,253.6	-	18,283.6	18,283.6	-	20,869.2	20,869.2
1. Market Loans	-	4,144.7	4,144.7	-	4,621.5	4,621.5	-	4,621.5	4,621.5	-	5,940.6	5,940.6
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	3,012.5	3,012.5	-	3,970.0	3,970.0	-	3,970.0	3,970.0	-	5,040.0	5,040.0
5. Loans from National Co-operative Development Corporation	-	88.0	88.0	-	95.0	95.0	-	144.7	144.7	-	150.0	150.0
6. WMA from RBI	-	3,155.8	3,155.8	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	4,292.7	4,292.7	-	4,381.7	4,381.7	-	4,381.7	4,381.7	-	4,813.3	4,813.3
8. Others	-	3,888.0	3,888.0	-	5,185.3	5,185.3	-	5,165.6	5,165.6	-	4,925.3	4,925.3
of which: Land Compensation Bonds	-	2,117.7	2,117.7	-	2,145.3	2,145.3	-	2,145.3	2,145.3	-	2,145.3	2,145.3
III. Repayment of Loans to the Centre (1 to 7)	-	1,387.5	1,387.5	-	1,509.4	1,509.4	-	1,509.4	1,509.4	-	1,716.1	1,716.1
1. State Plan Schemes	-	1,364.6	1,364.6	-	1,482.9	1,482.9	-	1,482.9	1,482.9	-	1,650.0	1,650.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	22.9	22.9	-	26.5	26.5	-	26.5	26.5	-	66.1	66.1
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	22.9	22.9	-	26.5	26.5	-	26.5	26.5	-	66.1	66.1
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	1,919.9	299.1	2,219.1	6,131.0	863.3	6,994.3	10,103.6	853.3	10,956.9	11,302.7	853.3	12,156.0
1. Development Purposes (a + b)	1,919.9	278.3	2,198.3	6,131.0	749.3	6,880.3	10,103.6	739.3	10,842.9	11,302.7	739.3	12,042.0
a) Social Services (1 to 7)	60.0	251.2	311.2	70.0	699.3	769.3	70.0	699.3	769.3	235.0	699.3	934.3
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	60.0	-	60.0	70.0	-	70.0	70.0	-	70.0	235.0	-	235.0
6. Government Servants (Housing)	-	106.9	106.9	-	500.0	500.0	-	500.0	500.0	-	500.0	500.0
7. Others	-	144.4	144.4	-	199.3	199.3	-	199.3	199.3	-	199.3	199.3
b) Economic Services (1 to 10)	1,859.9	27.1	1,887.0	6,061.0	50.0	6,111.0	10,033.6	40.0	10,073.6	11,067.7	40.0	11,107.7
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	106.5	-	106.5	112.5	-	112.5	112.5	-	112.5	89.7	-	89.7
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	1,753.4	-	1,753.4	5,948.5	-	5,948.5	9,921.1	-	9,921.1	10,978.0	-	10,978.0

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	27.1	27.1	-	50.0	50.0	-	40.0	40.0	-	40.0	40.0
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	20.8	20.8	-	114.0	114.0	-	114.0	114.0	-	114.0	114.0
a) Government Servants (other than Housing)	-	20.8	20.8	-	114.0	114.0	-	114.0	114.0	-	114.0	114.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	500.0	500.0	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	7,514.7	7,514.7	-	8,300.0	8,300.0	-	7,852.9	7,852.9	-	8,088.5	8,088.5
1. State Provident Funds	-	6,285.9	6,285.9	-	7,060.7	7,060.7	-	6,568.8	6,568.8	-	6,765.9	6,765.9
2. Others	-	1,228.8	1,228.8	-	1,239.3	1,239.3	-	1,284.1	1,284.1	-	1,322.6	1,322.6
VIII. Reserve Funds (1 to 4)	-	212.9	212.9	-	5,450.8	5,450.8	-	572.5	572.5	-	429.2	429.2
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	350.0	350.0	-	350.0	350.0	-	200.0	200.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	212.9	212.9	-	5,100.8	5,100.8	-	222.5	222.5	-	229.2	229.2
IX. Deposits and Advances (1 to 4)	-	74,582.2	74,582.2	-	91,240.1	91,240.1	-	77,938.4	77,938.4	-	80,276.5	80,276.5
1. Civil Deposits	-	12,818.9	12,818.9	-	15,451.8	15,451.8	-	13,395.7	13,395.7	-	13,797.6	13,797.6
2. Deposits of Local Funds	-	29,708.5	29,708.5	-	29,991.2	29,991.2	-	31,045.4	31,045.4	-	31,976.8	31,976.8
3. Civil Advances	-	1,121.0	1,121.0	-	1,908.3	1,908.3	-	1,171.5	1,171.5	-	1,206.6	1,206.6
4. Others	-	30,933.8	30,933.8	-	43,888.7	43,888.7	-	32,325.8	32,325.8	-	33,295.6	33,295.6
X. Suspense and Miscellaneous (1 to 4)	-	322,999.3	322,999.3	-	267,199.9	267,199.9	-	337,534.3	337,534.3	-	347,660.3	347,660.3
1. Suspense	-	-666.3	-666.3	-	2,891.1	2,891.1	-	-696.2	-696.2	-	-717.1	-717.1
2. Cash Balance Investment Accounts	-	321,560.2	321,560.2	-	262,100.5	262,100.5	-	336,030.4	336,030.4	-	346,111.3	346,111.3
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	2,105.4	2,105.4	-	2,208.4	2,208.4	-	2,200.1	2,200.1	-	2,266.1	2,266.1
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	59,204.8	59,204.8	-	56,728.9	56,728.9	-	61,869.0	61,869.0	-	63,725.1	63,725.1
A. Surplus (+)/Deficit (-) on Revenue Account			27,054.1			39,558.1			38,303.5			46,840.6
B. Surplus (+)/Deficit(-) on Capital Account			-19,317.0			-24,339.7			-34,089.8			-42,545.5
C. Overall Surplus (+)/Deficit (-) (A+B)			7,737.1			15,218.5			4,213.7			4,295.1
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			7,737.1			15,218.5			4,213.7			4,295.2
i. Increase (+)/Decrease (-) in Cash Balances			6,684.4			5,830.2			4,716.2			4,812.7
a) Opening Balance			-565.0			6,119.3			6,119.3			10,835.5
b) Closing Balance			6,119.4			11,949.5			10,835.5			15,648.2
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1,052.7			9,388.3			-502.5			-517.5
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-