

Appendix II : Revenue Expenditure of States and Union Territories with legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	76,462.9	133,452.9	209,915.8	112,530.9	165,474.6	278,005.5	114,898.1	166,356.2	281,254.2	119,264.1	185,086.7	304,350.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	72,002.2	59,458.1	131,460.3	106,831.7	85,607.8	192,439.5	109,178.4	85,184.0	194,362.4	111,959.0	93,684.2	205,643.2
A. Social Services (1 to 12)	35,588.9	37,281.4	72,870.3	61,173.5	54,939.3	116,112.8	61,545.9	52,873.8	114,419.7	67,906.2	56,150.2	124,056.3
1. Education, Sports, Art and Culture	12,734.2	27,824.7	40,558.9	22,828.0	38,663.3	61,491.3	22,622.2	36,322.9	58,945.1	21,842.8	38,388.1	60,230.9
2. Medical and Public Health	2,311.0	5,254.7	7,565.7	2,453.9	5,731.1	8,185.1	2,338.1	5,848.9	8,187.0	3,738.8	6,482.3	10,221.1
3. Family Welfare	575.5	115.3	690.8	2,891.9	116.2	3,008.1	2,891.9	117.2	3,009.1	1,115.5	112.8	1,228.3
4. Water Supply and Sanitation	1,456.6	1,939.2	3,395.8	2,050.0	2,079.6	4,129.6	2,050.0	2,119.4	4,169.4	1,350.0	2,209.6	3,559.6
5. Housing	76.7	154.5	231.1	230.0	186.0	416.0	230.0	186.0	416.0	100.0	191.1	291.1
6. Urban Development	902.1	158.2	1,060.3	2,448.0	1,115.6	3,563.6	2,448.0	1,167.8	3,615.8	10,034.5	1,399.3	11,433.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,307.5	932.4	6,239.9	6,483.0	1,152.6	7,635.6	6,885.7	1,153.5	8,039.3	6,811.2	1,266.9	8,078.1
8. Labour and Labour Welfare	859.6	414.8	1,274.4	1,590.8	701.1	2,291.9	1,798.0	703.6	2,501.6	1,539.5	744.5	2,284.0
9. Social Security and Welfare	7,901.9	202.3	8,104.3	15,473.3	275.1	15,748.4	15,557.3	276.0	15,833.3	16,118.1	290.8	16,408.9
10. Nutrition	3,335.5	-	3,335.5	4,474.6	-	4,474.6	4,474.6	-	4,474.6	5,045.8	-	5,045.8
11. Relief on account of Natural Calamities	8.0	-251.6	-243.5	50.0	4,375.0	4,425.0	50.0	4,375.0	4,425.0	50.0	4,518.0	4,568.0
12. Others*	120.2	536.8	657.0	200.0	543.7	743.7	200.0	603.6	803.6	160.0	546.8	706.8
B. Economic Services (1 to 9)	36,413.3	22,176.7	58,590.0	45,658.1	30,668.5	76,326.7	47,632.5	32,310.2	79,942.7	44,052.8	37,534.0	81,586.9
1. Agriculture and Allied Activities (i to xii)	6,427.1	3,378.9	9,806.0	8,256.6	4,070.4	12,327.0	9,298.5	4,265.9	13,564.4	11,683.8	4,807.4	16,491.2
i) Crop Husbandry	2,614.9	422.1	3,037.0	4,013.3	541.4	4,554.7	4,651.9	542.3	5,194.2	6,926.0	944.9	7,870.9
ii) Soil and Water Conservation	125.4	132.8	258.2	360.0	163.6	523.6	360.0	166.4	526.4	405.0	184.3	589.3
iii) Animal Husbandry	370.5	707.0	1,077.5	612.5	845.3	1,457.8	628.4	859.1	1,487.5	642.5	939.5	1,582.0
iv) Dairy Development	542.8	65.4	608.2	754.0	84.7	838.7	825.5	84.7	910.3	1,075.0	99.0	1,174.0
v) Fisheries	298.0	77.6	375.6	319.8	102.1	421.9	495.7	102.1	597.8	438.0	100.1	538.1
vi) Forestry and Wild Life	870.8	1,312.1	2,182.9	1,303.0	1,587.7	2,890.7	1,382.9	1,587.7	2,970.6	1,225.9	1,827.8	3,053.7
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	565.8	281.7	847.5	520.0	285.3	805.3	609.8	460.3	1,070.0	540.0	291.2	831.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	1,020.7	364.1	1,384.8	312.0	440.9	752.9	312.0	443.8	755.8	410.9	401.4	812.3
xii) Other Agricultural Programmes	18.3	16.1	34.4	62.0	19.5	81.5	32.4	19.5	51.8	20.5	19.1	39.6
2. Rural Development	12,668.0	4,218.1	16,886.1	15,761.8	7,296.6	23,058.4	15,761.8	7,586.8	23,348.6	16,106.0	8,442.7	24,548.7
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	1.7	2,819.2	2,820.8	60.0	3,822.5	3,882.5	60.0	3,835.9	3,895.9	60.0	4,018.6	4,078.6
of which:												
i) Major and Medium Irrigation	-	2,199.0	2,199.0	-	3,043.1	3,043.1	-	3,054.5	3,054.5	-	3,186.3	3,186.3
ii) Minor Irrigation	-	620.2	620.2	-	769.4	769.4	-	771.4	771.4	-	822.3	822.3
iii) Flood Control and Drainage	-	-	-	-	10.0	10.0	-	10.0	10.0	-	10.0	10.0
5. Energy	1,078.9	7,519.4	8,598.3	5,197.0	10,021.5	15,218.5	5,057.0	11,021.5	16,078.5	2,290.2	15,024.0	17,314.2
of which: Power	728.9	7,519.4	8,248.3	3,947.0	10,021.5	13,968.5	4,057.0	11,021.5	15,078.5	1,790.2	15,024.0	16,814.2
6. Industry and Minerals (i to iii)	1,689.9	421.7	2,111.6	2,185.0	471.3	2,656.3	2,216.3	472.2	2,688.5	2,660.0	480.2	3,140.2
i) Village and Small Industries	859.8	214.8	1,074.6	1,218.0	222.1	1,440.1	1,070.3	222.4	1,292.7	1,525.0	226.9	1,751.9
ii) Industries@	830.1	206.9	1,037.0	967.0	249.1	1,216.1	1,146.0	249.8	1,395.8	1,135.0	253.3	1,388.3
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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(₹ Million)

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	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	5,130.8	3,169.0	8,299.8	5,034.7	4,162.3	9,197.0	5,034.7	4,286.7	9,321.4	960.6	3,904.3	4,864.9
i) Roads and Bridges	64.3	2,707.8	2,772.1	105.5	3,715.3	3,820.8	105.5	3,839.6	3,945.1	90.6	3,504.8	3,595.4
ii) Others @@	5,066.6	461.1	5,527.7	4,929.2	447.1	5,376.3	4,929.2	447.1	5,376.3	870.0	399.6	1,269.6
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	9,416.9	650.4	10,067.3	9,163.0	823.9	9,987.0	10,204.2	841.3	11,045.5	10,292.2	856.7	11,149.0
i) Secretariat - Economic Services	-	247.7	247.7	-	325.1	325.1	-	338.8	338.8	-	332.4	332.4
ii) Tourism	60.4	10.3	70.7	97.5	13.9	111.4	97.5	14.5	112.0	69.5	13.4	82.9
iii) Civil Supplies	9,343.7	205.8	9,549.5	8,640.0	246.4	8,886.4	9,602.7	247.6	9,850.2	9,650.0	270.2	9,920.2
iv) Others +	12.7	186.7	199.4	425.5	238.6	664.1	504.0	240.5	744.5	572.7	240.7	813.4
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	4,460.7	73,994.8	78,455.5	5,699.2	79,861.3	85,560.5	5,719.7	81,166.6	86,886.3	7,305.0	91,400.0	98,705.1
A. Organs of State	-	2,841.2	2,841.2	-	3,488.7	3,488.7	-	3,583.5	3,583.5	-	3,432.3	3,432.3
B. Fiscal Services (i + ii)	134.2	2,320.5	2,454.7	420.0	3,057.5	3,477.4	420.0	3,080.3	3,500.2	1,005.2	2,920.8	3,926.0
i) Collection of Taxes and Duties	134.2	2,296.8	2,431.0	420.0	3,028.5	3,448.5	420.0	3,050.8	3,470.7	1,005.2	2,894.5	3,899.7
ii) Other Fiscal Services	-	23.7	23.7	-	29.0	29.0	-	29.5	29.5	-	26.3	26.3
C. Interest Payments and Servicing of Debt	-	22,670.8	22,670.8	-	24,345.8	24,345.8	-	24,485.8	24,485.8	-	24,746.4	24,746.4
(1 + 2)												
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	22,670.8	22,670.8	-	24,345.8	24,345.8	-	24,485.8	24,485.8	-	24,746.4	24,746.4
i) Interest on Loans from the Centre	-	1,658.1	1,658.1	-	2,327.1	2,327.1	-	2,327.1	2,327.1	-	1,511.4	1,511.4
ii) Interest on Internal Debt	-	19,412.0	19,412.0	-	20,079.8	20,079.8	-	20,219.8	20,219.8	-	21,624.8	21,624.8
of which:												
(a) Interest on Market Loans	-	6,186.5	6,186.5	-	6,110.4	6,110.4	-	6,110.4	6,110.4	-	6,397.4	6,397.4
(b) Interest on NSSF	-	9,856.7	9,856.7	-	9,856.4	9,856.4	-	9,856.4	9,856.4	-	10,842.4	10,842.4
iii) Interest on Small Savings, Provident Funds, etc.	-	1,577.7	1,577.7	-	1,893.5	1,893.5	-	1,893.5	1,893.5	-	1,545.0	1,545.0
iv) Others	-	23.0	23.0	-	45.3	45.3	-	45.3	45.3	-	65.2	65.2
D. Administrative Services (i to v)	4,326.5	23,195.6	27,522.0	5,279.3	26,691.8	31,971.0	5,299.7	27,694.5	32,994.2	6,299.9	29,688.0	35,987.8
i) Secretariat - General Services	-	551.3	551.3	1.3	696.4	697.7	1.3	1,731.7	1,733.0	2.0	738.8	740.8
ii) District Administration	2,419.3	896.4	3,315.7	4,009.5	1,067.6	5,077.1	4,009.5	1,079.3	5,088.8	4,837.3	1,156.8	5,994.1
iii) Police	1,901.6	19,085.5	20,987.1	1,195.0	21,988.7	23,183.7	1,195.0	21,792.9	22,987.9	1,354.3	24,628.4	25,982.7
iv) Public Works	-	784.6	784.6	53.0	822.6	875.6	53.0	842.4	895.4	51.0	818.3	869.3
v) Others ++	5.6	1,877.8	1,883.4	20.5	2,116.5	2,137.0	41.0	2,248.1	2,289.1	55.3	2,345.8	2,401.0
E. Pensions	-	22,966.9	22,966.9	-	22,277.5	22,277.5	-	22,277.5	22,277.5	-	30,612.6	30,612.6
F. Miscellaneous General Services	-	-	-	-	-	-	-	45.0	45.0	-	-	-
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	5.5	5.5	-	5.5	5.5	-	2.5	2.5
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	5.5	5.5	-	5.5	5.5	-	2.5	2.5