

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	63,094.6	897,587.0	960,681.6	97,808.0	523,868.6	621,676.6	165,383.6	920,277.1	1,085,660.8	125,391.5	970,668.0	1,096,059.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	63,094.6	19,371.4	82,466.0	97,808.0	23,689.1	121,497.1	165,383.6	24,216.8	189,600.5	125,391.5	22,016.1	147,407.7
I. Total Capital Outlay (1 + 2)	55,201.2	228.2	55,429.4	86,505.3	250.5	86,755.8	87,570.9	778.2	88,349.2	109,667.4	250.5	109,917.9
1. Development (a + b)	52,166.1	-	52,166.1	81,525.8	30.0	81,555.8	81,033.2	30.0	81,063.2	103,259.0	30.0	103,289.0
(a) Social Services (1 to 9)	9,095.0	-	9,095.0	16,187.9	30.0	16,217.9	14,991.1	30.0	15,021.1	17,183.4	30.0	17,213.4
1. Education, Sports, Art and Culture	829.7	-	829.7	2,023.3	-	2,023.3	1,748.3	-	1,748.3	2,278.0	-	2,278.0
2. Medical and Public Health	2,609.7	-	2,609.7	4,290.3	-	4,290.3	4,739.5	-	4,739.5	6,451.0	-	6,451.0
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	1,392.2	-	1,392.2	2,767.9	-	2,767.9	2,749.8	-	2,749.8	2,805.0	-	2,805.0
5. Housing	496.9	-	496.9	750.0	30.0	780.0	660.0	30.0	690.0	650.0	30.0	680.0
6. Urban Development	-	-	-	-	-	-	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,727.2	-	1,727.2	3,158.9	-	3,158.9	3,309.5	-	3,309.5	3,077.4	-	3,077.4
8. Social Security and Welfare	1,600.2	-	1,600.2	2,540.0	-	2,540.0	1,339.1	-	1,339.1	1,433.0	-	1,433.0
9. Others *	439.2	-	439.2	657.5	-	657.5	444.8	-	444.8	489.0	-	489.0
(b) Economic Services (1 to 10)	43,071.1	-	43,071.1	65,337.9	-	65,337.9	66,042.1	-	66,042.1	86,075.6	-	86,075.6
1. Agriculture and Allied Activities (i to xi)	933.0	-	933.0	1,494.4	-	1,494.4	1,534.4	-	1,534.4	8,178.6	-	8,178.6
i) Crop Husbandry	84.1	-	84.1	190.0	-	190.0	190.0	-	190.0	150.0	-	150.0
ii) Soil and Water Conservation	348.7	-	348.7	350.0	-	350.0	350.0	-	350.0	5,367.6	-	5,367.6
iii) Animal Husbandry	83.9	-	83.9	246.6	-	246.6	246.6	-	246.6	702.0	-	702.0
iv) Dairy Development	129.0	-	129.0	125.7	-	125.7	125.7	-	125.7	190.0	-	190.0
v) Fisheries	97.7	-	97.7	333.7	-	333.7	373.7	-	373.7	795.8	-	795.8
vi) Forestry and Wild Life	30.0	-	30.0	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	124.0	-	124.0	203.1	-	203.1	203.1	-	203.1	527.0	-	527.0
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	35.6	-	35.6	45.3	-	45.3	45.3	-	45.3	446.2	-	446.2
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	13,602.2	-	13,602.2	12,924.0	-	12,924.0	18,059.6	-	18,059.6	17,525.0	-	17,525.0
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	3,789.4	-	3,789.4	20,030.0	-	20,030.0	12,698.6	-	12,698.6	18,320.0	-	18,320.0
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	11.6	-	11.6	70.0	-	70.0	70.0	-	70.0	171.4	-	171.4
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	50.0	-	50.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	1.6	-	1.6	60.0	-	60.0	60.0	-	60.0	71.4	-	71.4
iv) Others #	10.0	-	10.0	10.0	-	10.0	10.0	-	10.0	50.0	-	50.0
7. Transport (i + ii)	24,599.5	-	24,599.5	30,173.5	-	30,173.5	33,013.5	-	33,013.5	41,120.6	-	41,120.6
i) Roads and Bridges	24,359.9	-	24,359.9	29,882.0	-	29,882.0	31,882.0	-	31,882.0	39,943.4	-	39,943.4
ii) Others **	239.6	-	239.6	291.5	-	291.5	1,131.5	-	1,131.5	1,177.2	-	1,177.2
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

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JHARKHAND

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	135.3	-	135.3	646.0	-	646.0	666.0	-	666.0	760.0	-	760.0
i) Tourism	135.3	-	135.3	646.0	-	646.0	646.0	-	646.0	760.0	-	760.0
ii) Others @ @	-	-	-	-	-	-	20.0	-	20.0	-	-	-
2. Non-Development (General Services)	3,035.1	228.2	3,263.3	4,979.5	220.5	5,200.0	6,537.8	748.2	7,286.0	6,408.4	220.5	6,628.9
II. Discharge of Internal Debt (1 to 8)	-	17,217.1	17,217.1	-	20,869.2	20,869.2	-	20,869.2	20,869.2	-	18,603.8	18,603.8
1. Market Loans	-	4,616.5	4,616.5	-	5,940.6	5,940.6	-	5,940.6	5,940.6	-	4,285.2	4,285.2
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	3,969.1	3,969.1	-	5,040.0	5,040.0	-	5,040.0	5,040.0	-	6,000.0	6,000.0
5. Loans from National Co-operative Development Corporation	-	144.7	144.7	-	150.0	150.0	-	150.0	150.0	-	150.0	150.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	4,381.7	4,381.7	-	4,813.3	4,813.3	-	4,813.3	4,813.3	-	6,311.5	6,311.5
8. Others	-	4,105.1	4,105.1	-	4,925.3	4,925.3	-	4,925.3	4,925.3	-	1,857.2	1,857.2
of which: Land Compensation Bonds	-	2,116.3	2,116.3	-	2,145.3	2,145.3	-	2,145.3	2,145.3	-	77.2	77.2
III. Repayment of Loans to the Centre (1 to 7)	-	1,581.7	1,581.7	-	1,716.1	1,716.1	-	1,716.1	1,716.1	-	2,067.8	2,067.8
1. State Plan Schemes	-	1,558.7	1,558.7	-	1,650.0	1,650.0	-	1,650.0	1,650.0	-	2,047.6	2,047.6
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	22.9	22.9	-	66.1	66.1	-	66.1	66.1	-	20.2	20.2
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	22.9	22.9	-	66.1	66.1	-	66.1	66.1	-	20.2	20.2
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	7,893.4	344.4	8,237.8	11,302.7	853.3	12,156.0	77,812.7	853.3	78,666.0	15,724.1	1,094.0	16,818.1
1. Development Purposes (a + b)	7,893.4	307.4	8,200.8	11,302.7	739.3	12,042.0	77,812.7	715.4	78,528.1	15,724.1	900.0	16,624.1
a) Social Services (1 to 7)	60.0	272.3	332.3	235.0	699.3	934.3	235.0	675.4	910.4	255.0	840.0	1,095.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	60.0	-	60.0	235.0	-	235.0	235.0	-	235.0	255.0	-	255.0
6. Government Servants (Housing)	-	132.4	132.4	-	500.0	500.0	-	476.1	476.1	-	550.0	550.0
7. Others	-	139.9	139.9	-	199.3	199.3	-	199.3	199.3	-	290.0	290.0
b) Economic Services (1 to 10)	7,833.4	35.1	7,868.5	11,067.7	40.0	11,107.7	77,577.7	40.0	77,617.7	15,469.1	60.0	15,529.1
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	43.0	-	43.0	89.7	-	89.7	89.7	-	89.7	39.1	-	39.1
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	7,790.4	-	7,790.4	10,978.0	-	10,978.0	77,488.0	-	77,488.0	15,430.0	-	15,430.0

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JHARKHAND

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	35.1	35.1	-	40.0	40.0	-	40.0	40.0	-	60.0	60.0
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	37.0	37.0	-	114.0	114.0	-	138.0	138.0	-	194.0	194.0
a) Government Servants (other than Housing)	-	37.0	37.0	-	114.0	114.0	-	138.0	138.0	-	194.0	194.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	10,451.3	10,451.3	-	8,088.5	8,088.5	-	10,462.6	10,462.6	-	10,985.7	10,985.7
1. State Provident Funds	-	9,228.9	9,228.9	-	6,765.9	6,765.9	-	9,234.6	9,234.6	-	9,696.3	9,696.3
2. Others	-	1,222.4	1,222.4	-	1,322.6	1,322.6	-	1,228.0	1,228.0	-	1,289.4	1,289.4
VIII. Reserve Funds (1 to 4)	-	326.2	326.2	-	429.2	429.2	-	528.0	528.0	-	5,344.4	5,344.4
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	200.0	200.0	-	200.0	200.0	-	2,000.0	2,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	326.2	326.2	-	229.2	229.2	-	328.0	328.0	-	3,344.4	3,344.4
IX. Deposits and Advances (1 to 4)	-	110,885.6	110,885.6	-	80,276.5	80,276.5	-	111,118.2	111,118.2	-	119,672.6	119,672.6
1. Civil Deposits	-	13,266.4	13,266.4	-	13,797.6	13,797.6	-	13,300.0	13,300.0	-	16,963.5	16,963.5
2. Deposits of Local Funds	-	44,226.4	44,226.4	-	31,976.8	31,976.8	-	44,307.7	44,307.7	-	46,523.1	46,523.1
3. Civil Advances	-	2,128.6	2,128.6	-	1,206.6	1,206.6	-	2,136.3	2,136.3	-	2,243.2	2,243.2
4. Others	-	51,264.2	51,264.2	-	33,295.6	33,295.6	-	51,374.1	51,374.1	-	53,942.8	53,942.8
X. Suspense and Miscellaneous (1 to 4)	-	685,792.5	685,792.5	-	347,660.3	347,660.3	-	686,640.1	686,640.1	-	720,972.1	720,972.1
1. Suspense	-	343.7	343.7	-	-717.1	-717.1	-	606.9	606.9	-	637.3	637.3
2. Cash Balance Investment Accounts	-	684,343.7	684,343.7	-	346,111.3	346,111.3	-	684,819.5	684,819.5	-	719,060.5	719,060.5
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,105.1	1,105.1	-	2,266.1	2,266.1	-	1,213.7	1,213.7	-	1,274.4	1,274.4
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	70,760.0	70,760.0	-	63,725.1	63,725.1	-	87,311.5	87,311.5	-	91,677.0	91,677.0
A. Surplus (+)/Deficit (-) on Revenue Account			-2,302.8			46,840.6			53,572.2			69,945.0
B. Surplus (+)/Deficit (-) on Capital Account			-4,577.0			-42,545.5			-38,765.4			-60,648.6
C. Overall Surplus (+)/Deficit (-) (A+B)			-6,879.8			4,295.1			14,806.8			9,296.4
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			-6,879.6			4,295.2			14,806.7			9,296.4
i. Increase (+)/Decrease (-) in Cash Balances			-5,022.5			4,812.7			16,732.1			11,318.1
a) Opening Balance			4,282.1			-740.4			-740.4			15,991.7
b) Closing Balance			-740.4			4,072.3			15,991.7			27,309.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1,857.1			-517.5			-1,925.4			-2,021.7
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-