

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

JHARKHAND

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	32,973.8	342,633.0	375,606.8	74,565.8	1,191,226.6	1,265,792.5	73,138.8	366,780.8	439,919.6	70,423.9	385,143.9	455,567.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	32,973.8	17,181.1	50,154.9	74,565.8	17,566.7	92,132.5	73,138.8	17,612.2	90,751.0	70,423.9	20,714.3	91,138.2
I. Total Capital Outlay (1 + 2)	31,114.9	478.8	31,593.7	67,918.3	650.0	68,568.3	66,351.3	695.5	67,046.8	62,588.6	2,075.5	64,664.0
1. Development (a + b)	30,037.6	0.5	30,038.1	65,483.0	-	65,483.0	63,916.0	-	63,916.0	62,344.2	-	62,344.2
(a) Social Services (1 to 9)	8,663.1	-	8,663.1	18,670.0	-	18,670.0	18,971.1	-	18,971.1	13,778.8	-	13,778.8
1. Education, Sports, Art and Culture	759.8	-	759.8	1,336.0	-	1,336.0	1,336.0	-	1,336.0	2,694.1	-	2,694.1
2. Medical and Public Health	1,635.3	-	1,635.3	3,525.6	-	3,525.6	3,643.2	-	3,643.2	2,918.0	-	2,918.0
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	2,412.6	-	2,412.6	3,500.0	-	3,500.0	3,500.0	-	3,500.0	3,600.0	-	3,600.0
5. Housing	52.5	-	52.5	120.0	-	120.0	120.0	-	120.0	150.0	-	150.0
6. Urban Development	1,760.9	-	1,760.9	6,732.0	-	6,732.0	6,732.0	-	6,732.0	55.0	-	55.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,042.0	-	2,042.0	2,317.7	-	2,317.7	2,501.2	-	2,501.2	3,281.7	-	3,281.7
8. Social Security and Welfare	-	-	-	1,138.8	-	1,138.8	1,138.8	-	1,138.8	1,080.0	-	1,080.0
9. Others *	-	-	-	-	-	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	21,374.4	0.5	21,374.9	46,813.0	-	46,813.0	44,944.9	-	44,944.9	48,565.4	-	48,565.4
1. Agriculture and Allied Activities (i to xi)	552.8	-	552.8	220.5	-	220.5	238.6	-	238.6	149.5	-	149.5
i) Crop Husbandry	140.0	-	140.0	80.0	-	80.0	80.0	-	80.0	15.0	-	15.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	27.0	-	27.0	10.0	-	10.0	28.1	-	28.1	70.0	-	70.0
vi) Forestry and Wild Life	125.0	-	125.0	40.0	-	40.0	40.0	-	40.0	6.0	-	6.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	260.8	-	260.8	90.5	-	90.5	90.5	-	90.5	58.5	-	58.5
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	8,498.8	-	8,498.8	9,624.2	-	9,624.2	9,624.2	-	9,624.2	10,874.0	-	10,874.0
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	3,993.1	-	3,993.1	19,888.0	-	19,888.0	18,201.8	-	18,201.8	19,386.0	-	19,386.0
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	-	-	-	10.0	-	10.0	10.0	-	10.0	20.0	-	20.0
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	10.0	-	10.0	10.0	-	10.0	20.0	-	20.0
7. Transport (i + ii)	7,998.5	-	7,998.5	16,915.3	-	16,915.3	16,715.3	-	16,715.3	17,953.4	-	17,953.4
i) Roads and Bridges	7,966.6	-	7,966.6	16,394.5	-	16,394.5	16,394.5	-	16,394.5	17,759.4	-	17,759.4
ii) Others **	31.9	-	31.9	520.8	-	520.8	320.8	-	320.8	194.0	-	194.0
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

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JHARKHAND

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	331.2	0.5	331.8	155.0	-	155.0	155.0	-	155.0	182.5	-	182.5
i) Tourism	184.2	-	184.2	155.0	-	155.0	155.0	-	155.0	182.5	-	182.5
ii) Others @@	147.0	0.5	147.5	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	1,077.3	478.3	1,555.6	2,435.3	650.0	3,085.3	2,435.3	695.5	3,130.8	244.4	2,075.5	2,319.8
II. Discharge of Internal Debt (1 to 8)	-	14,843.0	14,843.0	-	14,824.1	14,824.1	-	14,824.1	14,824.1	-	16,697.7	16,697.7
1. Market Loans	-	4,687.3	4,687.3	-	4,551.5	4,551.5	-	4,551.5	4,551.5	-	4,144.7	4,144.7
2. Loans from LIC	-	-	-	-	47.0	47.0	-	47.0	47.0	-	50.0	50.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	1,687.3	1,687.3	-	2,701.7	2,701.7	-	2,701.7	2,701.7	-	3,500.0	3,500.0
5. Loans from National Co-operative Development Corporation	-	58.5	58.5	-	65.0	65.0	-	65.0	65.0	-	65.0	65.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	4,321.8	4,321.8	-	2,984.7	2,984.7	-	2,984.7	2,984.7	-	4,292.7	4,292.7
8. Others	-	4,088.1	4,088.1	-	4,474.2	4,474.2	-	4,474.2	4,474.2	-	4,645.3	4,645.3
of which: Land Compensation Bonds	-	2,117.7	2,117.7	-	2,122.3	2,122.3	-	2,122.3	2,122.3	-	2,145.3	2,145.3
III. Repayment of Loans to the Centre (1 to 7)	-	1,547.1	1,547.1	-	1,446.5	1,446.5	-	1,446.5	1,446.5	-	1,392.5	1,392.5
1. State Plan Schemes	-	1,355.8	1,355.8	-	1,409.8	1,409.8	-	1,409.8	1,409.8	-	1,369.6	1,369.6
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	12.1	12.1	-	2.1	2.1	-	2.1	2.1	-	-	-
3. Centrally Sponsored Schemes	-	146.5	146.5	-	10.5	10.5	-	10.5	10.5	-	-	-
4. Non-Plan (i + ii)	-	32.8	32.8	-	24.1	24.1	-	24.1	24.1	-	22.9	22.9
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	32.8	32.8	-	24.1	24.1	-	24.1	24.1	-	22.9	22.9
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	1,858.9	312.1	2,171.0	6,647.5	646.2	7,293.7	6,787.5	646.2	7,433.7	7,835.3	548.7	8,384.0
1. Development Purposes (a + b)	1,858.9	279.3	2,138.2	6,647.5	597.2	7,244.7	6,787.5	597.2	7,384.7	7,835.3	499.7	8,335.0
a) Social Services (1 to 7)	10.0	262.2	272.2	20.0	372.2	392.2	20.0	372.2	392.2	60.0	372.2	432.2
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	10.0	-	10.0	20.0	-	20.0	20.0	-	20.0	60.0	-	60.0
6. Government Servants (Housing)	-	148.2	148.2	-	205.0	205.0	-	205.0	205.0	-	205.0	205.0
7. Others	-	114.0	114.0	-	167.2	167.2	-	167.2	167.2	-	167.2	167.2
b) Economic Services (1 to 10)	1,848.9	17.0	1,866.0	6,627.5	225.0	6,852.5	6,767.5	225.0	6,992.5	7,775.3	127.5	7,902.8
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	199.5	-	199.5	97.5	-	97.5	97.5	-	97.5	106.5	-	106.5
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	1,649.5	-	1,649.5	6,530.0	-	6,530.0	6,670.0	-	6,670.0	7,668.8	-	7,668.8

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JHARKHAND

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	17.0	17.0	-	25.0	25.0	-	25.0	25.0	-	27.5	27.5
10. Others	-	-	-	-	200.0	200.0	-	200.0	200.0	-	100.0	100.0
2. Non-Development Purposes (a + b)	-	32.8	32.8	-	49.0	49.0	-	49.0	49.0	-	49.0	49.0
a) Government Servants (other than Housing)	-	32.8	32.8	-	49.0	49.0	-	49.0	49.0	-	49.0	49.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	754.0	754.0	-	1,000.0	1,000.0	-	1,000.0	1,000.0	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	5,437.4	5,437.4	-	90,619.7	90,619.7	-	5,753.8	5,753.8	-	6,090.4	6,090.4
1. State Provident Funds	-	4,547.5	4,547.5	-	89,497.2	89,497.2	-	4,774.8	4,774.8	-	5,013.6	5,013.6
2. Others	-	890.0	890.0	-	1,122.6	1,122.6	-	978.9	978.9	-	1,076.8	1,076.8
VIII. Reserve Funds (1 to 4)	-	2,437.1	2,437.1	-	7,040.0	7,040.0	-	1,514.6	1,514.6	-	3,033.4	3,033.4
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	2,437.1	2,437.1	-	7,040.0	7,040.0	-	1,514.6	1,514.6	-	3,033.4	3,033.4
IX. Deposits and Advances (1 to 4)	-	42,058.0	42,058.0	-	49,787.4	49,787.4	-	62,618.9	62,618.9	-	78,313.1	78,313.1
1. Civil Deposits	-	10,019.1	10,019.1	-	8,388.2	8,388.2	-	11,001.1	11,001.1	-	14,091.0	14,091.0
2. Deposits of Local Funds	-	17,829.6	17,829.6	-	17,563.8	17,563.8	-	18,933.3	18,933.3	-	26,174.0	26,174.0
3. Civil Advances	-	1,001.4	1,001.4	-	498.9	498.9	-	1,024.5	1,024.5	-	1,048.1	1,048.1
4. Others	-	13,207.9	13,207.9	-	23,336.4	23,336.4	-	31,660.0	31,660.0	-	37,000.0	37,000.0
X. Suspense and Miscellaneous (1 to 4)	-	229,736.5	229,736.5	-	989,824.7	989,824.7	-	228,842.8	228,842.8	-	227,703.6	227,703.6
1. Suspense	-	2,316.3	2,316.3	-	2,363.1	2,363.1	-	2,569.4	2,569.4	-	2,571.2	2,571.2
2. Cash Balance Investment Accounts	-	225,479.0	225,479.0	-	986,812.0	986,812.0	-	224,351.6	224,351.6	-	223,229.8	223,229.8
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,941.2	1,941.2	-	649.6	649.6	-	1,921.8	1,921.8	-	1,902.6	1,902.6
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	45,028.9	45,028.9	-	35,388.1	35,388.1	-	49,438.6	49,438.6	-	49,289.1	49,289.1
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	14,278.8	-	-	46,250.2	-	-	42,168.7	-	-	31,638.2
B. Surplus (+)/Deficit (-) on Capital Account	-	-	-15,466.1	-	-	-35,734.0	-	-	-35,097.4	-	-	-31,043.8
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	-1,187.3	-	-	10,516.2	-	-	7,071.3	-	-	594.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	-	-1,187.4	-	-	10,516.2	-	-	7,071.2	-	-	594.4
i. Increase (+)/Decrease (-) in Cash Balances	-	-	9,852.3	-	-	10,521.2	-	-	12,261.9	-	-	11,497.7
a) Opening Balance	-	-	-8,913.9	-	-	-14,194.0	-	-	-14,194.0	-	-	-1,932.1
b) Closing Balance	-	-	938.4	-	-	-3,672.8	-	-	-1,932.1	-	-	9,565.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-8,747.8	-	-	-5.0	-	-	-5,190.7	-	-	-10,903.3
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-2,291.9	-	-	-	-	-	-	-	-	-