Appendix IV

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

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TOTAL CAPITAL DISBURSEMENTS (I to XII) 32,973.8 342,633.0 375,606.8 74,565.8 1,191,226.6 1,265,792.5 73,138.8 366,780.8 439,919.6 70,423.9 385,143.9 TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$ 32,973.8 17,181.1 50,154.9 74,565.8 17,566.7 92,132.5 73,138.8 17,612.2 90,751.0 70,423.9 20,714.3 I. Total Capital Outlay (1 + 2) 31,114.9 478.8 31,593.7 67,918.3 650.0 68,568.3 66,351.3 695.5 67,046.8 62,588.6 2,075.5 1. Development (a + b) 30,037.6 0.5 30,038.1 65,483.0 - 65,483.0 - 65,483.0 63,916.0 - 63,916.0 62,344.2 -	2013-14 (Budget Estimates)			2012-13 (Revised Estimates)			2012-13 (Budget Estimates)			2011-12 (Accounts)			Item	
TOTAL CAPITAL DISBURSEMENTS TOXIL CAPITAL DISBURSEMENTS TOTAL CAPITAL DISBURSEMENTS TOTA	TOTAL	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN	TOTAL	NON-PLAN	PLAN		
TOTAL CAPITAL DISBURSEMENTS 32,973.8 17,181.1 50,154.9 74,555.8 17,586.7 92,132.5 73,138.8 17,612.2 90,751.0 70,423.9 20,714.3	13	12	11	10	9	8	7	6	5	4	3	2	1	
(Excluding Public Accounts)\$ 32,973.8 17,181.1 50,164.9 74,565.8 17,587.5 91,385.8 17,181.1 50,164.9 74,585.8 17,587.5	455,567.8	385,143.9	70,423.9	439,919.6	366,780.8	73,138.8	1,265,792.5	1,191,226.6	74,565.8	375,606.8	342,633.0	32,973.8	TOTAL CAPITAL DISBURSEMENTS (I to XII)	
Total Capital Outlay (1 + 2)													TOTAL CAPITAL DISBURSEMENTS	
1. Development (a + b) 30,037.6 0.5 30,038.1 65,483.0 - 65,483.0 - 63,316.0 - 63,916.0 62,344.2 - 2,042.0 - 2,042.0 - 2,042.0 - 2,042.0 - 2,042.0 - 1,760.9 - 1,760.9 - 1,760.9 - 1,138.0 - 1,138.0 - 1,138.0 - 1,138.0 - 1,138.0 - 1,13	91,138.2	20,714.3	70,423.9	90,751.0	17,612.2	73,138.8	92,132.5	17,566.7	74,565.8	50,154.9	17,181.1	32,973.8	(Excluding Public Accounts)\$	
(a) Social Services (1 to 9)	64,664.0	2,075.5	62,588.6	67,046.8	695.5	66,351.3	68,568.3	650.0	67,918.3	31,593.7	478.8	31,114.9	I. Total Capital Outlay (1 + 2)	
1. Education, Sports, Art and Culture 759.8	62,344.2	-	62,344.2	63,916.0	-	63,916.0	65,483.0	-	65,483.0	30,038.1	0.5	30,037.6	1. Development (a + b)	
2. Medical and Public Health 1,835.3 . Family Welfare 1.835.3 . Family Welfare 2,412.6	13,778.8	-	13,778.8	18,971.1	-	18,971.1	18,670.0	_	18,670.0	8,663.1	-	8,663.1	(a) Social Services (1 to 9)	
3. Family Welfare 4. Water Supply and Sanitation 2,412.6 5. Housing 5.25 5. 2,525 120.0 6. Urban Development 1,760.9 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 8. Social Security and Welfare 9. Others* 1. Social Security and Welfare 1. Agriculture and Alled Activities (1 to xi) 1. Crop Husbandry 1. Other Services (1 to 10) 1. Crop Husbandry 1. Other Services (1 to 10) 1. Social Medical Conservation 1. Social Welfare (1 to 10) 1. Social Welfare (1 to 10) 1. Social Welfare 1. Agriculture and Alled Activities (1 to xi) 1. Social Welfare (1 to 10) 1. Social Welfare (1 to 10) 1. Social Medical Welfare 1. Agriculture and Alled Activities (1 to xi) 1. Social Welfare (1 to 10) 1. Welfare (1 to 10) 1. Social Welfare (1 to 10) 1. Welfare (1 to 10	2,694.1	-	2,694.1	1,336.0	-	1,336.0	1,336.0	-	1,336.0	759.8	-	759.8	 Education, Sports, Art and Culture 	
4. Water Supply and Sanitation	2,918.0	-	2,918.0	3,643.2	-	3,643.2	3,525.6	-	3,525.6	1,635.3	-	1,635.3	Medical and Public Health	
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-	Family Welfare	
6. Urban Development 7. Welfare of Scheduled Castes, Scheduled Tirbes and Other Backward Classes 8. Social Security and Welfare 9. Others 1. Agriculture and Allied Activities (i to xi) 1. Soil and Water Conservation 1. Dairy Development 1. Agriculture and Allied Activities (i to xi) 1. Agricultural Activities (i to xi) 1. Agricultural Research and Education 1. Agricultural Research and Education 1. Agricultural Research and Education 2. Co-operation 2. Agricultural Research and Education 2. Agricultural Research and	3,600.0	-	3,600.0	3,500.0	-	3,500.0	3,500.0	-	3,500.0	2,412.6	-	2,412.6	 Water Supply and Sanitation 	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2,042.0	150.0	-	150.0	120.0	-		120.0	-	120.0	52.5	-		5. Housing	
Tribes and Other Backward Classes 8. Social Security and Welfare 9. Others* (b) Economic Services (1 to 10) 21,374,4 0.5 21,374,9 48,813.0	55.0	-	55.0	6,732.0	-	6,732.0	6,732.0	-	6,732.0	1,760.9	-	1,760.9	6. Urban Development	
8. Social Security and Welfare 9. Others*													· · · · · · · · · · · · · · · · · · ·	
9. Others* (b) Economic Services (1 to 10) 21,374.4 0.5 21,374.9 46,813.0 44,944.9 44,944.9 44,944.9 1. Agriculture and Allied Activities (i to xi) 552.8 1) Crop Husbandry 140.0 1) Soil and Water Conservation 1) Crop Husbandry 1) Animal Husbandry 1	3,281.7	-	-, -		-			-		2,042.0	-	2,042.0		
(b) Economic Services (1 to 10)	1,080.0	-	1,080.0	1,138.8	-	1,138.8	1,138.8	-	1,138.8	-	-	-		
1. Agriculture and Allied Activities (i to xi)	-	-	-	-	-	-	-	-	-	-	-	-		
i) Crop Husbandry ii) Soil and Water Conservation	48,565.4	-	-,	,	-	,	-,	-	, , i	, i	0.5	l ' I	· · · · · · · · · · · · · · · · · · ·	
iii) Soil and Water Conservation iii) Animal Husbandry	149.5	-			-			-			-	i i	, ,	
Iii) Animal Husbandry	15.0	-	15.0	80.0	-	80.0	80.0	-	80.0	140.0	-	140.0		
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	,	
v) Fisheries 27.0 - 27.0 10.0 - 10.0 28.1 - 28.1 70.0 - vi) Forestry and Wild Life 125.0 - 125.0 40.0 - 40.0 40.0 - 40.0 6.0 - vii) Forestry and Wild Life 125.0 - 125.0 40.0 - 40.0 40.0 - 40.0 6.0 - vii) Plantations -	-	-	-	-	-	-	-	-	-	-	-	-	*	
vi) Forestry and Wild Life 125.0 40.0 - 40.0 40.0 - 40.0 6.0 - vii) Plantations -	-	-	-	-	-	-	-	-	-	-	-	-	, , ,	
vii) Plantations -	70.0	-	l .		-		i	-			-	i i	,	
viii) Food Storage and Warehousing -	6.0	-	6.0	40.0	-	40.0	40.0	-	40.0	125.0	-	125.0	, ,	
ix) Agricultural Research and Education x) Co-operation 260.8 - 260.8 - 260.8 90.5 - 90.5 90.5 - 90.5 58.5 - 260.8 yi) Others @	-	-	-	-	-	-	-	-	-	-	-	-	,	
x) Co-operation x) Co-operation 260.8	-	-	-	-	-	-	-	-	-	-	-	-		
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-		
2. Rural Development 8,498.8 - 8,498.8 - 9,624.2 - 9,624	58.5	-	58.5	90.5	-	90.5	90.5	-	90.5	260.8	-	260.8	, ·	
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	,	
of which: Hill Areas 4. Major and Medium Irrigation and Flood Control 3,993.1 - 3,993.1 19,888.0 - 19,888.0 18,201.8 - 18,201.8 19,386.0 - 19,888.0 5. Energy	10,874.0	-	10,874.0	9,624.2	-	9,624.2	9,624.2	-	9,624.2	8,498.8	-	8,498.8	· ·	
4. Major and Medium Irrigation and Flood Control 3,993.1 - 3,993.1 19,888.0 - 19,888.0 18,201.8 - 18,201.8 19,386.0 - 5. Energy	-	-	-	-	-	_	-	-	-	-	-	-		
Flood Control 3,993.1 - 3,993.1 19,888.0 - 19,888.0 18,201.8 - 18,201.8 19,386.0 - 5. Energy	-	-	-	-	-	-	-	-	-	-	-	-		
5. Energy 6. Industry and Minerals (i to iv) 7. i) Village and Small Industries 8. ii) Iron and Steel Industries 9. iii) Non-Ferrous Mining and 9. 5. Energy 9	10.000.0		10,000,0	10.001.0		10 001 0	40,000,0		40,000,0	0.000.4		0 000 4		
6. Industry and Minerals (i to iv)	19,386.0	-	19,386.0	18,201.8	-	18,201.8	19,888.0	-	19,888.0	3,993.1	-	3,993.1		
i) Village and Small Industries	- 00.0	-	-	- 10.0	-	- 10.0	- 100	-	- 10.0	-	-	-	•,	
ii) Iron and Steel Industries	20.0	-	20.0	10.0	-	10.0	10.0	-	10.0	-	-	-	, , ,	
iii) Non-Ferrous Mining and	-	-	_	_	-	-	-	-	-	-	-	-	, ,	
	-	-	_	_	-	-	-	-	-	-	-	-	,	
	_		_	_	_	_	_	_	_	_	_	_		
iv) Others # 10.0 - 10.0 - 10.0 - 20.0 -	20.0	[20.0	10.0	_ [10.0	10.0	_	10.0	_	_	_	=	
7. Transport (i + ii) 7,998.5 - 7,998.5 16,915.3 - 16,915.3 16,715.3 16,715.3 17,953.4 -	17,953.4	_[l .				i i	_		7 998 5	_	7 998 5	,	
i) Roads and Bridges 7,966.6 - 7,966.6 16,394.5 - 16,39	17,955.4		· '			,	, , , i	_		· · · · · · · · · · · · · · · · · · ·	_	I ' I		
ii) Others ** 31.9 - 31.9 520.8 - 520.8 320.8 - 320.8 194.0 -	17,759.4		· ′	· '		-,	, , , i	_		,	_	,	,	
8. Communications	134.0		154.0	020.0		020.0	525.0		520.0	_	_	01.3	,	

State Finances : A Study of Budgets of 2013-14

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

(₹ Million)

												(₹ Million
Item		2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 Revised Estim	nates)	2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Science, Technology and Environment	_	_	_	_	_	-	_	_	_	_	_	_
10. General Economic Services (i + ii)	331.2	0.5	331.8	155.0	-	155.0	155.0	-	155.0	182.5	-	182.5
i) Tourism	184.2	-	184.2	155.0	_	155.0	155.0	-	155.0	182.5	-	182.5
ii) Others @ @	147.0	0.5	147.5	_	-	-	_	-	_	_	-	-
2. Non-Development (General Services)	1,077.3	478.3	1,555.6	2,435.3	650.0	3,085.3	2,435.3	695.5	3,130.8	244.4	2,075.5	2,319.8
II. Discharge of Internal Debt (1 to 8)	_	14,843.0	14,843.0	_	14,824.1	14,824.1	_	14,824.1	14,824.1	_	16,697.7	16,697.7
1. Market Loans	_	4,687.3	4,687.3	_	4,551.5	4,551.5	_	4,551.5	4,551.5	_	4,144.7	4,144.7
2. Loans from LIC	_	_	_	_	47.0	47.0	_	47.0	47.0	_	50.0	50.0
Loans from SBI and other Banks	_	_	_	_	_	_	_	-	_	_	-	-
Loans from NABARD	_	1,687.3	1,687.3	_	2,701.7	2,701.7	_	2,701.7	2,701.7	_	3,500.0	3,500.0
5. Loans from National Co-operative Development												
Corporation	-	58.5	58.5	_	65.0	65.0	_	65.0	65.0	_	65.0	65.0
6. WMA from RBI	_	-	_	_	_	-	_	-	_	_	-	-
7. Special Securities issued to NSSF	-	4,321.8	4,321.8	_	2,984.7	2,984.7	_	2,984.7	2,984.7	_	4,292.7	4,292.7
8. Others	-	4,088.1	4,088.1	_	4,474.2	4,474.2	_	4,474.2	4,474.2	_	4,645.3	4,645.3
of which: Land Compensation Bonds	-	2,117.7	2,117.7	_	2,122.3	2,122.3	_	2,122.3	2,122.3	_	2,145.3	2,145.3
III. Repayment of Loans to the Centre (1 to 7)	-	1,547.1	1,547.1	_	1,446.5	1,446.5	_	1,446.5	1,446.5	_	1,392.5	1,392.5
State Plan Schemes	-	1,355.8	1,355.8	_	1,409.8	1,409.8	_	1,409.8	1,409.8	_	1,369.6	1,369.6
of which: Advance release of Plan												
Assistance for Natural Calamities	-	-	-	_	-	-	_	-	-	-	-	-
Central Plan Schemes	-	12.1	12.1	_	2.1	2.1	_	2.1	2.1	-	-	-
Centrally Sponsored Schemes	-	146.5	146.5	_	10.5	10.5	_	10.5	10.5	-	-	-
4. Non-Plan (i + ii)	-	32.8	32.8	_	24.1	24.1	_	24.1	24.1	-	22.9	22.9
i) Relief for Natural Calamities	-	-	-	_	-	-	_	-	_	-	-	-
ii) Others	-	32.8	32.8	-	24.1	24.1	_	24.1	24.1	-	22.9	22.9
Ways and Means Advances from Centre	-	-	_	_	-	-	_	-	_	-	-	-
Loans for Special Schemes	-	-	-	_	-	-	_	-	-	-	-	-
7. Others	-	-	-	_	-	-	_	-	_	-	-	-
IV. Loans and Advances by State Governments (1+2)	1,858.9	312.1	2,171.0	6,647.5	646.2	7,293.7	6,787.5	1 1	7,433.7	7,835.3	548.7	8,384.0
Development Purposes (a + b)	1,858.9	279.3	2,138.2	6,647.5	597.2	7,244.7	6,787.5	1 1	7,384.7	7,835.3	499.7	8,335.0
a) Social Services (1 to 7)	10.0	262.2	272.2	20.0	372.2	392.2	20.0	372.2	392.2	60.0	372.2	432.2
Education, Sports, Art and Culture	-	-	_	_	-	-	_	-	_	-	-	-
Medical and Public Health	-	-	-	_	-	-	_	-	_	-	-	-
3. Family Welfare	-	-	-	_	-	-	_	-	_	-	-	-
Water Supply and Sanitation	-	-	_	_	-	_	_	-	_	_	-	-
5. Housing	10.0	-	10.0	20.0	-	20.0	20.0	_	20.0	60.0	1 1	60.0
6. Government Servants (Housing)	-	148.2	148.2	_	205.0	205.0	_	205.0	205.0	_	205.0	205.0
7. Others	1 040 0	114.0	114.0	6 607 5	167.2	167.2	6 767 5	167.2	167.2	7 775 0	167.2	167.2
b) Economic Services (1 to 10)	1,848.9	17.0	1,866.0	6,627.5	225.0	6,852.5	6,767.5	225.0	6,992.5	7,775.3	127.5	7,902.8
Crop Husbandry Soil and Water Conservation	_	-	-	_	-	-	_	-	_	_	-	-
Soil and Water Conservation Food Storage and Warehousing	_	-	_	_	-	-	_	-	_	_	-	-
Food Storage and Warehousing	100.5	-	100 5	07.5	-	97.5	07.5	-	97.5	100 5	-	100.5
4. Co-operation	199.5	-	199.5	97.5	-	97.5	97.5	-	97.5	106.5	-	106.5
5. Major and Medium Irrigation, etc.	1 640 5	-	1 640 5	6 500 0	-	6,530.0	6,670.0	-	6,670.0	7 660 0	-	7 660 0
Power Projects	1,649.5	-	1,649.5	6,530.0	-	6,530.0	0,070.0	-	0,070.0	7,668.8	-	7,668.8

Appendix IV

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.) JHARKHAND

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												(₹ Million)
Item	2011-12 (Accounts)		(2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	_	_	_	_	_	-	_	_	_	_	_	_
Other Industries and Minerals	-	-	-	-	_	-	_	-	_	-	_	-
Rural Development	-	17.0	17.0	-	25.0	25.0	_	25.0	25.0	-	27.5	27.5
10. Others	-	-	-	-	200.0	200.0	-	200.0	200.0	-	100.0	100.0
2. Non-Development Purposes (a + b)	-	32.8	32.8	-	49.0	49.0	-	49.0	49.0	-	49.0	49.0
a) Government Servants (other than Housing) b) Miscellaneous	_	32.8	32.8	_ _	49.0	49.0 —	_ _	49.0	49.0	- -	49.0	49.0
V. Inter-State Settlement	_	754.0	754.0	_	1,000.0	1,000.0	_	1,000.0	1,000.0	_	_	_
VI. Contingency Fund	_	_	_	_	_	_	_	_	_	_	_	_
VII. State Provident Funds, etc. (1+2)	_	5,437.4	5,437.4	_	90,619.7	90,619.7	_	5,753.8	5,753.8	_	6,090.4	6,090.4
State Provident Funds	_	4,547.5	4,547.5	_	89,497.2	89,497.2	_	4,774.8	4,774.8	_	5,013.6	5,013.6
2. Others	_	890.0	890.0	_	1,122.6	1,122.6	_	978.9	978.9	_	1,076.8	1,076.8
VIII.Reserve Funds (1 to 4)	_	2,437.1	2,437.1	_	7,040.0	7,040.0	_	1,514.6	1,514.6	_	3,033.4	3,033.4
Depreciation/Renewal Reserve Funds	_	_	_	_	_	_	_	_	_	_	_	_
2. Sinking Funds	-	-	-	-	_	-	_	-	_	_	_	-
Famine Relief Fund	-	-	-	-	_	-	_	-	_	-	_	_
4. Others	-	2,437.1	2,437.1	-	7,040.0	7,040.0	-	1,514.6	1,514.6	-	3,033.4	3,033.4
IX. Deposits and Advances (1 to 4)	-	42,058.0	42,058.0	-	49,787.4	49,787.4	_	62,618.9	62,618.9	-	78,313.1	78,313.1
Civil Deposits	_	10,019.1	10,019.1	-	8,388.2	8,388.2	_	11,001.1	11,001.1	_	14,091.0	14,091.0
Deposits of Local Funds	-	17,829.6	17,829.6	-	17,563.8	17,563.8	_	18,933.3	18,933.3	_	26,174.0	26,174.0
Civil Advances	-	1,001.4	1,001.4	-	498.9	498.9	_	1,024.5	1,024.5	-	1,048.1	1,048.1
4. Others	-	13,207.9	13,207.9	-	23,336.4	23,336.4	_	31,660.0	31,660.0	-	37,000.0	37,000.0
X. Suspense and Miscellaneous (1 to 4)	-	229,736.5	229,736.5	-	989,824.7	989,824.7	_	228,842.8	228,842.8	-	227,703.6	227,703.6
1. Suspense	-	2,316.3	2,316.3	-	2,363.1	2,363.1	_	2,569.4	2,569.4	_	2,571.2	2,571.2
Cash Balance Investment Accounts	-	225,479.0	225,479.0	-	986,812.0	986,812.0	_	224,351.6	224,351.6	-	223,229.8	223,229.8
Deposits with RBI	-	-	-	-	-	-	-	-	_	-	-	-
4. Others	-	1,941.2	1,941.2	_	649.6	649.6	-	1,921.8	1,921.8	-	1,902.6	1,902.6
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	_	45,028.9	45,028.9	-	35,388.1	35,388.1	-	49,438.6	49,438.6	-	49,289.1	49,289.1
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	14,278.8	-	-	46,250.2	_	_	42,168.7	-	-	31,638.2
B. Surplus (+)/Deficit(-) on Capital Account	-	-	-15,466.1	-	-	-35,734.0	-	-	-35,097.4	-	-	-31,043.8
C. Overall Surplus (+)/Deficit (-) (A+B)	-	_	-1,187.3	_	_	10,516.2	_	-	7,071.3	-	-	594.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	_	-1,187.4	_	_	10,516.2	-	-	7,071.2	-	_	594.4
i. Increase (+)/Decrease (-) in Cash Balances	-	-	9,852.3	-	-	10,521.2	-	-	12,261.9	-	-	11,497.7
a) Opening Balance	-	-	-8,913.9	-	-	-14,194.0	-	-	-14,194.0	-	-	-1,932.1
b) Closing Balance	-	-	938.4	-	-	-3,672.8	-	-	-1,932.1	-	-	9,565.6
ii. Withdrawals from (–)/Additions to (+) Cash Balance Investment Account (net)	_	_	-8,747.8	_	_	-5.0	_	_	-5,190.7	_	_	-10,903.3
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	_	_	-2,291.9	_	_	_	_	_	_	_	_	_