

Appendix Table 11: Development and Non-Development Expenditure – Plan and Non-Plan Components

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3)*	2,83,279	5,99,054	8,82,333	3,49,400	7,06,378	10,55,778	3,49,254	7,31,378	10,80,632	3,88,496	7,86,088	11,74,584
1. Development Expenditure (a + b)*	2,74,784	2,92,302	5,67,086	3,36,838	3,22,236	6,59,074	3,36,800	3,49,737	6,86,537	3,72,618	3,57,613	7,30,231
a) Direct Development Expenditure (i + ii)	2,65,646	2,86,143	5,51,789	3,27,585	3,18,384	6,45,969	3,27,388	3,42,308	6,69,696	3,60,963	3,54,961	7,15,925
i) Economic Services	1,47,879	1,19,473	2,67,353	1,88,172	1,13,689	3,01,861	1,74,214	1,24,008	2,98,222	1,86,096	1,23,691	3,09,787
ii) Social Services	1,17,767	1,66,670	2,84,437	1,39,413	2,04,695	3,44,108	1,53,174	2,18,299	3,71,474	1,74,867	2,31,270	4,06,137
b) Loans and Advances for Development Purposes (i + ii)	9,138	6,159	15,297	9,253	3,852	13,106	9,412	7,429	16,841	11,655	2,652	14,307
i) Economic Services	3,966	4,937	8,902	4,683	2,584	7,267	5,265	5,806	11,070	6,293	967	7,260
ii) Social Services	5,172	1,222	6,394	4,570	1,269	5,839	4,147	1,624	5,771	5,362	1,684	7,046
2. Non-Development Expenditure (a + b)*	6,916	2,48,066	2,54,981	10,397	3,18,918	3,29,315	10,470	3,13,187	3,23,657	13,249	3,49,243	3,62,492
a) Direct Non-Development Expenditure*	6,910	2,47,397	2,54,307	10,396	3,18,232	3,28,628	10,469	3,12,675	3,23,144	13,248	3,48,720	3,61,968
b) Loans and Advances for Non-Development Purposes	6	668	674	1	686	687	1	513	513	1	523	524
3. Others (a to c)*	1,580	58,686	60,265	2,164	65,224	67,388	1,984	68,453	70,437	2,629	79,233	81,861
a) Repayment of Loans to the Centre	–	7,766	7,766	–	7,993	7,993	–	7,925	7,925	–	8,476	8,476
b) Discharge of Internal Debt	–	33,983	33,983	–	36,507	36,507	–	40,894	40,894	–	47,166	47,166
of which:												
Market Loans	–	14,451	14,451	–	13,521	13,521	–	16,733	16,733	–	15,715	15,715
c) Grants-in-Aid and Contributions	1,580	16,937	18,516	2,164	20,724	22,888	1,984	19,635	21,619	2,629	23,590	26,219
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,580	16,827	18,406	2,164	20,724	22,888	1,984	19,635	21,619	2,629	23,590	26,219

* : Include expenditure on both Revenue and Capital Account. '–' : Nil/Negligible.

Note : Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source: Budget Documents of the State Governments.