

Appendix Table 11: Development and Non-Development Expenditure - Plan and Non-Plan Components

(Amount in ₹ billion)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
Aggregate Disbursements (1 to 3)*												
1. Development Expenditure (a + b)*												
a) Direct Development Expenditure (i + ii)	3,113.7	7,039.6	10,153.3	3,873.3	7,872.6	11,745.8	4,052.7	8,310.8	12,363.5	4,773.9	9,123.6	13,897.5
i) Economic Services	3,009.5	3,367.8	6,377.3	3,714.9	3,587.4	7,302.3	3,900.9	3,940.1	7,841.0	4,568.1	4,215.5	8,783.6
ii) Social Services	2,902.4	3,304.4	6,206.8	3,598.4	3,560.9	7,159.2	3,791.1	3,878.9	7,670.0	4,414.8	4,164.4	8,579.2
b) Loans and Advances for Development Purposes (i + ii)	1,570.5	1,257.0	2,827.6	1,857.5	1,240.4	3,097.9	1,920.8	1,374.3	3,295.0	2,209.0	1,484.8	3,693.7
i) Economic Services	1,331.9	2,047.3	3,379.2	1,740.9	2,320.5	4,061.4	1,870.3	2,504.7	4,375.0	2,205.9	2,679.6	4,885.5
ii) Social Services	107.1	63.4	170.5	116.6	26.5	143.1	109.8	61.2	171.0	153.2	51.2	204.4
3. Others (a to c)*	59.8	52.4	112.2	62.9	9.7	72.6	60.8	45.4	106.2	88.7	33.9	122.6
a) Direct Non-Development Expenditure*	47.3	11.0	58.3	53.6	16.8	70.5	49.0	15.9	64.9	64.5	17.3	81.8
b) Loans and Advances for Non-Development Purposes	87.9	2,983.2	3,071.1	130.8	3,488.9	3,619.7	125.1	3,571.2	3,696.3	165.0	3,989.9	4,154.9
a) Repayment of Loans to the Centre	0.1	4.3	4.4	-	5.2	5.2	-	5.4	5.4	-	7.5	7.5
b) Discharge of Internal Debt	16.2	684.3	700.5	27.6	791.1	818.6	26.7	799.5	826.2	40.8	918.1	959.0
of which:	-	98.1	98.1	-	84.8	84.8	-	86.2	86.2	-	83.3	83.3
Market Loans	0.9	395.8	396.7	1.3	470.4	471.7	1.3	463.1	464.4	0.6	552.6	553.2
Grants-in-Aid and Contributions	0.9	163.2	164.1	1.3	155.9	157.2	1.3	161.5	162.8	0.6	218.7	219.3
of which:	15.4	190.4	205.8	26.3	235.9	262.2	25.4	250.2	275.6	40.2	282.2	322.4
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	15.4	186.5	201.9	26.3	235.9	262.2	25.4	250.2	275.6	40.2	282.2	322.4

* : Including expenditure on both Revenue and Capital Account.

Note : Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.

- : Nil/Negligible.