

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>1,45,94,407.3</b>	<b>2,94,03,925.4</b>	<b>1,37,97,180.4</b>	<b>1,53,07,607.4</b>	<b>3,22,62,771.0</b>	<b>3,57,88,264.6</b>	<b>4,36,07,236.2</b>	<b>3,78,90,048.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)S</b>	<b>30,28,296.5</b>	<b>23,06,360.0</b>	<b>20,20,173.9</b>	<b>33,02,173.6</b>	<b>35,58,951.5</b>	<b>39,98,147.1</b>	<b>34,87,724.6</b>	<b>42,16,716.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>17,82,773.2</b>	<b>10,27,957.9</b>	<b>6,82,167.9</b>	<b>14,13,427.2</b>	<b>14,71,804.6</b>	<b>21,61,894.6</b>	<b>16,79,904.9</b>	<b>24,21,597.0</b>
<b>1. Development (a + b)</b>	<b>17,67,377.4</b>	<b>9,67,123.0</b>	<b>6,39,431.4</b>	<b>13,49,048.2</b>	<b>14,25,462.9</b>	<b>20,95,627.9</b>	<b>16,25,200.4</b>	<b>23,46,414.4</b>
<b>(a) Social Services (1 to 9)</b>	<b>96,450.0</b>	<b>4,57,511.4</b>	<b>2,86,149.8</b>	<b>6,83,154.3</b>	<b>5,48,967.9</b>	<b>9,33,075.0</b>	<b>8,40,748.9</b>	<b>11,66,229.7</b>
1. Education, Sports, Art and Culture	22,678.1	41,228.5	26,393.8	53,457.0	76,606.3	1,41,253.6	1,54,822.6	1,66,781.0
2. Medical and Public Health	12,846.9	53,004.0	14,535.9	61,136.0	48,381.4	1,40,009.2	75,658.6	1,80,442.4
3. Family Welfare	—	—	—	—	-158.6	—	—	—
4. Water Supply and Sanitation	27,541.0	1,27,401.0	1,02,528.1	1,47,213.0	3,18,444.1	4,90,338.8	4,06,772.6	6,31,426.2
5. Housing	23.8	21.6	147.9	21.6	2,765.0	8,250.0	5,327.0	9,253.0
6. Urban Development	32,385.6	2,05,280.4	1,23,791.6	3,84,978.0	69,491.7	1,13,446.7	1,55,414.9	1,33,980.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	687.4	7,960.1	9,165.1	13,047.8	22,263.2	24,738.0	27,372.0	25,582.2
8. Social Security and Welfare	—	8,086.6	7,032.9	19,214.9	2,230.0	2,944.9	2,025.5	1,186.4
9. Others *	287.2	14,529.2	2,554.5	4,086.0	8,944.8	12,093.7	13,355.7	17,578.0
<b>(b) Economic Services (1 to 10)</b>	<b>16,70,927.4</b>	<b>5,09,611.6</b>	<b>3,53,281.6</b>	<b>6,65,894.0</b>	<b>8,76,495.0</b>	<b>11,62,553.0</b>	<b>7,84,451.5</b>	<b>11,80,184.7</b>
1. Agriculture and Allied Activities (i to xi)	2.8	7,401.0	3,857.6	43,699.1	20,659.0	25,903.4	45,215.1	52,167.1
i) Crop Husbandry	—	4,134.0	969.5	17,409.0	8,018.2	11,349.1	17,825.3	13,979.4
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—
iii) Animal Husbandry	2.8	3,101.0	2,088.1	2,490.0	2,575.5	3,600.0	12,280.0	9,825.0
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	—	165.0	800.0	1,300.0	104.1	94.0	94.0	56.0
vi) Forestry and Wild Life	—	—	—	—	9,415.6	10,523.3	15,013.1	28,303.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	—	1.0	0.0	22,500.0	545.5	337.0	2.7	3.7
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	13,317.4	1,49,957.0	90,080.4	1,72,449.0	37,503.9	46,365.0	24,365.0	45,015.0
3. Special Area Programmes of which: Hill Areas	—	—	—	—	10,321.9	18,406.0	15,675.3	15,587.6
4. Major and Medium Irrigation and Flood Control	44,055.8	1,31,270.8	1,23,606.6	2,09,879.1	2,28,966.1	3,47,411.6	2,80,372.4	3,75,566.6
5. Energy	15,62,826.0	13,158.0	6,084.0	24,095.4	2,36,248.1	2,77,305.1	71,865.1	1,46,785.1
6. Industry and Minerals (i to iv)	—	1,103.2	1,351.2	2,102.2	2,807.8	9,273.1	5,070.0	466.1
i) Village and Small Industries	—	1,103.2	1,351.2	2,102.2	79.4	100.0	30.0	89.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	111.0	0.0	11.0
iv) Others #	—	—	—	—	2,728.4	9,062.1	5,040.0	366.1
7. Transport (i + ii)	31,574.0	1,40,028.9	86,906.5	1,66,693.0	3,20,080.5	4,04,212.8	3,11,245.2	4,84,380.6
i) Roads and Bridges	31,158.4	1,38,967.0	86,221.0	1,65,343.0	3,20,080.5	4,04,212.7	3,11,245.2	4,84,380.6
ii) Others **	415.6	1,061.9	685.5	1,350.0	—	0.1	0.1	0.1
8. Communications	—	—	—	—	—	—	—	—

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	2,366.0	2,060.0	1,451.0	77.9	180.0	85.0	158.0
10. General Economic Services (i + ii)	19,151.4	64,326.6	39,335.3	45,525.1	19,829.9	33,496.1	30,558.4	60,058.4
i) Tourism	5,774.4	22,565.4	16,291.0	111.0	1,060.9	5,919.0	3,200.0	30,972.4
ii) Others @@	13,377.0	41,761.2	23,044.3	45,414.1	18,769.0	27,577.1	27,358.4	29,086.1
<b>2. Non-Development (General Services)</b>	<b>15,395.8</b>	<b>60,834.9</b>	<b>42,736.4</b>	<b>64,379.0</b>	<b>46,341.8</b>	<b>66,266.7</b>	<b>54,704.5</b>	<b>75,182.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>39,14,089.2</b>	<b>47,46,612.4</b>	<b>38,88,208.3</b>	<b>47,90,990.6</b>	<b>19,19,842.3</b>	<b>16,65,794.3</b>	<b>40,11,647.1</b>	<b>16,46,421.4</b>
1. Market Loans	8,88,500.0	9,12,800.0	9,52,800.0	12,40,000.0	7,50,000.0	6,18,000.1	6,18,000.1	6,00,000.1
2. Loans from LIC	–	–	–	–	318.6	283.0	283.0	246.5
3. Loans from SBI and other Banks	94,710.8	1,02,565.0	1,02,565.0	1,11,354.0	–	–	–	–
4. Loans from NABARD	48,862.9	47,100.0	48,000.0	40,831.8	1,70,690.7	1,86,078.1	1,86,078.1	1,86,781.3
5. Loans from National Co-operative Development Corporation	–	–	695.9	695.9	5,241.8	5,766.0	2,889.4	2,555.6
6. WMA from RBI	26,95,544.0	35,00,000.0	26,00,000.0	30,00,000.0	1,41,640.0	0.0	23,48,357.0	0.0
7. Special Securities issued to NSSF	1,84,147.4	1,84,147.4	1,84,147.4	1,84,147.4	1,58,476.0	1,58,476.0	1,58,476.0	1,58,476.0
8. Others	2,324.1	0.0	–	2,13,961.5	6,93,475.2	6,97,191.2	6,97,563.6	6,98,361.9
of which: Land Compensation Bonds	–	–	–	2,13,961.5	6,90,574.9	6,90,574.9	6,90,574.9	6,90,574.9
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>43,300.5</b>	<b>46,172.6</b>	<b>60,000.0</b>	<b>60,300.0</b>	<b>83,426.1</b>	<b>96,480.1</b>	<b>94,665.4</b>	<b>1,12,503.8</b>
1. State Plan Schemes	42,998.8	45,882.8	59,710.1	59,422.5	50,626.8	50,734.6	50,735.4	50,905.5
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	301.4	289.7	289.7	277.3	445.0	391.2	391.2	308.3
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	301.4	289.7	289.7	277.3	445.0	391.2	391.2	308.3
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	0.4	0.2	0.2	600.2	32,354.2	45,354.2	43,538.8	61,290.0
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>78,388.3</b>	<b>88,182.0</b>	<b>92,362.8</b>	<b>1,48,809.8</b>	<b>2,25,518.6</b>	<b>73,978.1</b>	<b>49,864.2</b>	<b>36,194.6</b>
<b>1. Development Purposes (a + b)</b>	<b>75,382.8</b>	<b>84,142.0</b>	<b>89,787.7</b>	<b>1,44,769.8</b>	<b>2,25,518.6</b>	<b>73,978.1</b>	<b>49,864.2</b>	<b>36,194.6</b>
<b>a) Social Services (1 to 7)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>28,578.3</b>	<b>23,450.3</b>	<b>28,060.0</b>	<b>16,050.2</b>
1. Education, Sports, Art and Culture	–	–	–	–	–	–	360.0	0.0
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	–	–	–	–
5. Housing	–	–	–	–	–	–	–	–
6. Government Servants (Housing)	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	28,578.3	23,450.3	27,700.0	16,050.2
<b>b) Economic Services (1 to 10)</b>	<b>75,382.8</b>	<b>84,142.0</b>	<b>89,787.7</b>	<b>1,44,769.8</b>	<b>1,96,940.3</b>	<b>50,527.8</b>	<b>21,804.2</b>	<b>20,144.4</b>
1. Crop Husbandry	–	–	–	–	7,614.0	8,394.0	7,394.0	8,669.0
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	62,243.0	65,000.0	52,618.0	50,000.0	–	5,000.0	1,000.0	5,000.0
4. Co-operation	11,913.3	15,000.0	30,000.0	66,000.0	333.0	500.1	370.0	400.1
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	–	–	–	–	1,84,438.3	29,408.6	6,400.2	0.2

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	111.3	-	-	-	-	0.0	-	0.0
8. Other Industries and Minerals	-	-	-	-	-	1,000.0	-	0.0
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	1,115.3	4,142.0	7,169.7	28,769.8	4,555.0	6,225.1	6,640.0	6,075.1
<b>2. Non-Development Purposes (a + b)</b>	<b>3,005.5</b>	<b>4,040.0</b>	<b>2,575.0</b>	<b>4,040.0</b>	-	-	-	-
a) Government Servants (other than Housing)	3,005.5	4,040.0	2,575.0	4,040.0	-	-	-	-
b) Miscellaneous	-	0.0	0.0	0.0	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	<b>50,000.0</b>
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>3,58,922.6</b>	<b>3,23,500.4</b>	<b>3,44,025.7</b>	<b>2,04,227.0</b>	<b>8,21,328.9</b>	<b>10,63,044.9</b>	<b>8,62,350.1</b>	<b>11,37,532.6</b>
1. State Provident Funds	3,55,107.0	3,20,000.4	3,40,000.0	2,00,000.0	3,82,024.5	4,39,358.6	3,93,705.4	5,09,453.6
2. Others	3,815.5	3,500.0	4,025.7	4,227.0	4,39,304.4	6,23,686.4	4,68,644.7	6,28,079.0
<b>VIII. Reserve Funds (1 to 4)</b>	<b>44,968.9</b>	<b>34,300.0</b>	<b>1,69,700.0</b>	<b>1,22,500.0</b>	<b>5,06,220.6</b>	<b>6,75,121.4</b>	<b>8,93,324.3</b>	<b>7,12,526.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	6,711.2	6,711.2	6,711.2
2. Sinking Funds	25,252.0	24,300.0	92,500.0	92,500.0	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	19,716.9	10,000.0	77,200.0	30,000.0	5,06,220.6	6,68,410.3	8,86,613.1	7,05,814.7
<b>IX. Deposits and Advances (1 to 4)</b>	<b>4,85,745.4</b>	<b>4,56,200.0</b>	<b>2,81,560.1</b>	<b>2,82,453.1</b>	<b>1,64,37,578.9</b>	<b>1,27,55,246.5</b>	<b>1,84,42,895.0</b>	<b>1,41,50,686.7</b>
1. Civil Deposits	3,17,061.8	3,06,200.0	2,00,000.0	2,10,893.0	33,12,056.9	39,68,791.6	39,60,585.3	41,55,930.0
2. Deposits of Local Funds	-	-	-	-	91,05,233.9	85,88,656.6	99,02,478.8	98,26,002.2
3. Civil Advances	-	-	-	-	-	0.1	0.1	0.1
4. Others	1,68,683.6	1,50,000.0	81,560.1	71,560.1	40,20,288.2	1,97,798.2	45,79,830.8	1,68,754.4
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>78,79,328.1</b>	<b>2,26,75,000.0</b>	<b>82,79,155.7</b>	<b>82,79,155.7</b>	<b>1,04,20,914.1</b>	<b>1,70,14,955.1</b>	<b>1,70,64,295.1</b>	<b>1,70,64,295.9</b>
1. Suspense	80,487.2	85,000.0	1,00,000.0	1,00,000.0	994.8	21,031.1	70,370.3	70,371.2
2. Cash Balance Investment Accounts	22,47,667.9	2,20,00,000.0	31,67,610.0	31,67,610.0	1,04,18,039.0	1,69,90,922.0	1,69,90,922.0	1,69,90,922.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	55,51,173.0	5,90,000.0	50,11,545.7	50,11,545.7	1,880.3	3,002.1	3,002.8	3,002.8
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	<b>50,000.0</b>
<b>XII. Remittances</b>	<b>6,891.1</b>	<b>6,000.0</b>	-	<b>5,744.0</b>	<b>3,76,136.9</b>	<b>2,81,749.5</b>	<b>5,08,290.2</b>	<b>5,08,290.5</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-14,28,488.9</b>	<b>-7,71,173.5</b>	<b>-20,72,988.2</b>	<b>-8,62,230.5</b>	<b>-36,37,129.7</b>	<b>-12,34,560.6</b>	<b>-41,72,161.6</b>	<b>-23,75,004.0</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>14,94,064.2</b>	<b>8,21,400.0</b>	<b>24,14,968.7</b>	<b>5,20,581.7</b>	<b>40,12,340.3</b>	<b>12,37,878.0</b>	<b>39,41,157.0</b>	<b>23,33,473.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>65,575.3</b>	<b>50,226.5</b>	<b>3,41,980.5</b>	<b>-3,41,648.8</b>	<b>3,75,210.6</b>	<b>3,317.4</b>	<b>-2,31,004.6</b>	<b>-41,530.6</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>65,575.6</b>	<b>50,226.0</b>	<b>3,41,980.0</b>	<b>-3,41,649.0</b>	<b>3,75,210.6</b>	<b>3,317.4</b>	<b>-2,31,004.6</b>	<b>-41,530.6</b>
i. Increase (+)/Decrease (-) in Cash Balances	<b>32,057.0</b>	<b>50,226.0</b>	<b>3,41,980.0</b>	<b>-3,41,649.0</b>	<b>9,883.6</b>	<b>3,317.4</b>	<b>8,995.4</b>	<b>-41,530.6</b>
a) Opening Balance	2,010.0	-1,632.0	34,067.0	3,76,048.0	463.0	-5,455.4	10,346.6	19,342.0
b) Closing Balance	34,067.0	48,594.0	3,76,047.0	34,399.0	10,346.6	-2,138.0	19,342.0	-22,188.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	<b>33,682.6</b>	-	-	-	<b>3,65,327.0</b>	-	<b>-2,40,000.0</b>	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	<b>-164.0</b>	-	-	-	-	-	-	-