

Statement 11: Development Expenditure*

(₹ billion)

State	2014-15 (Accounts)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)			Variation (Per cent)	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Col.7/Col.4	Col.10/Col.7
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	323.4	658.5	981.9	385.1	413.3	798.4	483.4	423.9	907.3	-18.7	13.6
2. Bihar	421.7	207.5	629.2	599.7	339.3	939.0	690.5	324.1	1,014.6	49.2	8.0
3. Chhattisgarh	272.8	86.4	359.2	380.3	153.9	534.3	415.5	133.8	549.2	48.8	2.8
4. Goa	26.3	33.4	59.7	45.0	39.8	84.8	57.3	44.1	101.4	41.9	19.7
5. Gujarat	488.9	308.0	796.9	583.5	338.1	921.6	657.0	326.4	983.4	15.6	6.7
6. Haryana	177.5	186.1	363.5	420.7	232.7	653.5	394.8	263.6	658.4	79.7	0.8
7. Jharkhand	181.7	90.4	272.1	352.1	109.0	461.2	359.8	103.6	463.4	69.5	0.5
8. Karnataka	507.0	382.0	889.1	592.1	417.8	1,009.9	690.9	453.7	1,144.5	13.6	13.3
9. Kerala	141.1	246.6	387.7	173.7	285.9	459.7	230.1	341.1	571.2	18.6	24.3
10. Madhya Pradesh	393.3	406.1	799.4	551.6	437.4	989.1	722.8	469.9	1,192.7	23.7	20.6
11. Maharashtra	471.9	872.1	1,344.0	695.9	916.2	1,612.2	678.9	1,019.1	1,698.0	20.0	5.3
12. Odisha	296.4	171.5	467.9	400.6	217.9	618.5	454.6	241.4	696.0	32.2	12.5
13. Punjab	75.1	185.5	260.5	106.6	215.9	322.5	133.0	212.3	345.2	23.8	7.1
14. Rajasthan	431.3	398.2	829.4	979.6	456.1	1,435.7	858.0	410.2	1,268.2	73.1	-11.7
15. Tamil Nadu	506.1	475.4	981.5	592.9	515.1	1,108.0	625.5	581.7	1,207.2	12.9	9.0
16. Telangana	230.8	227.5	458.2	416.3	314.1	730.4	659.7	361.4	1,021.1	59.4	39.8
17. Uttar Pradesh	758.3	711.2	1,469.4	1,077.3	1,139.8	2,217.1	1,224.1	990.3	2,214.4	50.9	-0.1
18. West Bengal	392.4	310.3	702.7	528.6	351.4	880.0	568.6	401.7	970.2	25.2	10.3
II. Special Category											
1. Arunachal Pradesh	41.9	22.7	64.6	52.2	35.0	87.2	56.3	38.6	94.9	35.0	8.8
2. Assam	129.8	165.9	295.7	304.3	214.2	518.5	279.4	241.8	521.2	75.3	0.5
3. Himachal Pradesh	59.4	91.0	150.4	73.2	118.5	191.7	75.7	128.3	204.0	27.5	6.4
4. Jammu and Kashmir	68.4	150.6	219.0	-	-	334.3	-	-	435.6	52.6	30.3
5. Manipur	33.2	18.4	51.6	42.8	20.3	63.0	42.3	22.4	64.7	22.1	2.6
6. Meghalaya	32.1	21.0	53.1	50.2	19.2	69.4	52.3	21.8	74.1	30.9	6.7
7. Mizoram	28.3	19.3	47.6	32.5	19.8	52.4	30.4	19.3	49.7	10.0	-5.0
8. Nagaland	20.7	24.2	44.9	32.7	29.6	62.3	34.4	29.7	64.1	38.8	2.9
9. Sikkim	20.0	10.0	30.0	27.1	11.9	39.0	26.3	12.3	38.7	30.1	-0.9
10. Tripura	44.6	26.4	71.0	57.2	30.3	87.6	63.6	30.7	94.3	23.3	7.7
11. Uttarakhand	101.4	78.1	179.6	126.8	83.0	209.8	156.6	100.6	257.2	16.8	22.6
All States	6,675.7	6,584.1	13,259.9	9,681.0	7,475.7	17,490.9	10,721.9	7,747.7	18,905.2	31.9	8.1
<i>Memo item:</i>											
1. NCT Delhi	134.5	88.4	222.9	154.5	120.1	274.6	193.5	142.1	335.6	23.2	22.2
2. Puducherry	20.1	18.9	39.0	22.5	22.3	44.7	23.8	22.8	46.6	14.6	4.2

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Note: All states plan-non plan break up for 2015-16 (RE) & 2016-17 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Source: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.