

Statement 11: Development Expenditure *

(₹ billion)

State	2016-17 (Accounts)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	987.3	1,115.1	1,372.3	12.9	23.1
2. Bihar	893.7	1,217.1	1,261.0	36.2	3.6
3. Chhattisgarh	450.7	624.3	648.7	38.5	3.9
4. Goa	74.3	103.1	117.3	38.8	13.8
5. Gujarat	898.6	1,095.6	1,130.8	21.9	3.2
6. Haryana	572.6	658.8	717.3	15.0	8.9
7. Jharkhand	435.8	551.9	575.0	26.6	4.2
8. Karnataka	1,239.9	1,372.4	1,545.9	10.7	12.6
9. Kerala	554.8	588.3	671.1	6.0	14.1
10. Madhya Pradesh	1,163.6	1,198.2	1,379.4	3.0	15.1
11. Maharashtra	1,643.7	2,070.5	2,167.0	26.0	4.7
12. Odisha	658.1	786.3	867.2	19.5	10.3
13. Punjab	713.1	407.0	509.2	-42.9	25.1
14. Rajasthan	1,174.5	1,329.3	1,413.4	13.2	6.3
15. Tamil Nadu	1,351.5	1,274.4	1,376.9	-5.7	8.0
16. Telangana	923.7	1,045.0	1,330.7	13.1	27.3
17. Uttar Pradesh	2,084.9	2,236.0	2,450.2	7.2	9.6
18. West Bengal	949.0	1,118.5	1,170.9	17.9	4.7
II. Special Category					
1. Arunachal Pradesh	80.6	119.0	104.7	47.7	-12.0
2. Assam	373.8	644.9	615.2	72.5	-4.6
3. Himachal Pradesh	221.9	237.9	250.7	7.2	5.4
4. Jammu and Kashmir	322.9	466.5	516.5	44.5	10.7
5. Manipur	58.0	84.3	87.4	45.5	3.6
6. Meghalaya	70.8	93.3	100.0	31.8	7.2
7. Mizoram	50.2	71.6	53.8	42.7	-25.0
8. Nagaland	57.1	75.3	77.9	31.8	3.4
9. Sikkim	29.8	49.4	43.2	65.8	-12.6
10. Tripura	81.9	85.5	96.2	4.4	12.6
11. Uttarakhand	194.8	205.7	255.0	5.6	24.0
All States	18,311.6	20,925.2	22,905.1	14.3	9.5
<i>Memo item:</i>					
1. NCT Delhi	270.4	328.8	402.4	21.6	22.4
2. Puducherry	41.7	45.3	46.6	8.6	2.7

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.