

Statement 11: Development Expenditure*

(₹ Crore)

State/UT	2017-18 (Accounts)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	97,992.0	1,08,246.6	1,64,649.2	10.5	52.1
2. Arunachal Pradesh	10,060.6	16,012.7	13,393.4	59.2	-16.4
3. Assam	40,889.4	74,599.5	67,319.7	82.4	-9.8
4. Bihar	95,619.2	1,38,831.3	1,42,449.6	45.2	2.6
5. Chhattisgarh	52,061.1	75,674.4	72,309.3	45.4	-4.4
6. Goa	8,740.9	11,735.0	12,884.7	34.3	9.8
7. Gujarat	1,02,215.5	1,24,196.7	1,29,118.3	21.5	4.0
8. Haryana	60,563.7	71,588.3	74,971.7	18.2	4.7
9. Himachal Pradesh	20,097.4	25,974.0	26,572.0	29.2	2.3
10. Jammu and Kashmir	33,602.9	60,151.0	57,879.3	79.0	-3.8
11. Jharkhand	47,384.1	57,578.6	62,040.1	21.5	7.7
12. Karnataka	1,36,287.6	1,54,964.4	1,65,841.2	13.7	7.0
13. Kerala	57,232.1	64,213.5	74,888.8	12.2	16.6
14. Madhya Pradesh	1,22,801.6	1,32,952.3	1,60,062.5	8.3	20.4
15. Maharashtra	1,73,992.5	2,33,173.1	2,45,501.0	34.0	5.3
16. Manipur	6,395.0	10,112.7	9,475.9	58.1	-6.3
17. Meghalaya	6,535.6	10,003.4	11,405.0	53.1	14.0
18. Mizoram	6,544.1	7,373.6	5,996.8	12.7	-18.7
19. Nagaland	6,879.7	7,676.2	8,225.3	11.6	7.2
20. Odisha	72,808.0	88,103.1	1,01,776.0	21.0	15.5
21. Punjab	29,558.8	47,417.2	67,370.1	60.4	42.1
22. Rajasthan	1,23,821.2	1,39,630.7	1,53,827.0	12.8	10.2
23. Sikkim	3,934.4	5,403.5	5,269.7	37.3	-2.5
24. Tamil Nadu	1,21,678.9	1,42,976.6	1,45,957.1	17.5	2.1
25. Telangana	83,953.4	1,20,484.9	1,03,848.8	43.5	-13.8
26. Tripura	7,538.2	10,178.9	10,866.8	35.0	6.8
27. Uttar Pradesh	1,86,705.2	2,74,136.3	2,74,973.6	46.8	0.3
28. Uttarakhand	20,392.4	23,153.8	27,073.9	13.5	16.9
29. West Bengal	1,06,505.2	1,26,836.5	1,29,818.6	19.1	2.4
30. NCT Delhi	30,366.9	35,442.1	44,192.5	16.7	24.7
31. Puducherry	4,234.6	4,937.7	5,285.7	16.6	7.0
All States and UTs	18,77,392.3	24,03,758.9	25,75,243.6	28.0	7.1

*: Comprise expenditure on Revenue and capital accounts and loans and advances extended by states for development purposes.

Source : Budget documents of the state governments. Details in methodology.