

Statement 11 : Development Expenditure*

State	2011-12 (Accounts)				2012-13 (Revised Estimates)			2013-14 (Budget Estimates)			Variation (Per cent)	
	Plan		Non-Plan		Total	Plan		Non-Plan		Total	Col.7/Col.4	Col.10/Col.7
	2	3	4	5	6	7	8	9	10	11	12	
I. Non-Special Category												
1. Andhra Pradesh	417.4	370.1	787.5	492.9	472.1	965.0	586.8	528.2	1,115.1	22.5	15.6	
2. Bihar	222.7	166.4	389.1	377.0	219.4	596.4	374.0	245.2	619.1	53.3	3.8	
3. Chhattisgarh	152.0	61.2	213.2	224.5	79.8	304.3	244.1	110.6	354.7	42.7	16.6	
4. Goa	20.9	27.5	48.4	31.3	39.8	64.0	39.8	31.0	70.8	32.3	10.6	
5. Gujarat	291.1	227.4	518.6	404.3	274.8	679.2	457.8	283.2	741.0	31.0	9.1	
6. Haryana	122.1	151.1	273.2	159.5	175.0	334.5	199.4	179.7	379.1	22.4	13.3	
7. Jharkhand	103.9	59.7	163.6	179.9	85.8	265.7	182.1	94.2	276.3	62.3	4.0	
8. Karnataka	328.5	280.8	609.3	401.8	333.3	735.1	475.4	358.4	833.8	20.6	13.4	
9. Kerala	89.9	180.5	270.4	121.5	220.2	341.7	143.2	263.4	406.5	26.4	19.0	
10. Madhya Pradesh	254.0	325.1	579.1	323.6	266.8	590.4	364.0	284.0	648.0	1.9	9.8	
11. Maharashtra	361.4	614.2	975.6	433.0	700.1	1,133.1	507.6	712.2	1,219.9	16.1	7.7	
12. Odisha	140.7	136.9	277.6	177.1	149.9	326.9	218.4	162.3	380.6	17.8	16.4	
13. Punjab	33.0	137.4	170.4	86.1	200.9	287.0	113.8	195.1	308.9	68.4	7.6	
14. Rajasthan	196.8	230.2	427.0	286.0	315.1	601.0	304.7	359.6	664.3	40.8	10.5	
15. Tamil Nadu	333.0	355.8	688.8	421.1	406.1	827.2	448.0	434.8	882.8	20.1	6.7	
16. Uttar Pradesh	426.9	443.9	870.8	550.0	531.1	1,081.1	638.3	587.4	1,225.7	24.2	13.4	
17. West Bengal	170.0	266.2	436.2	266.1	306.7	572.8	318.0	313.8	631.7	31.3	10.3	
II. Special Category												
1. Arunachal Pradesh	34.1	16.1	50.2	37.0	19.4	56.4	20.5	17.5	38.0	12.4	-32.6	
2. Assam	80.6	88.4	169.0	155.1	126.3	281.3	160.5	161.9	322.4	66.5	14.6	
3. Himachal Pradesh	38.4	65.9	104.2	42.7	80.4	123.1	41.9	88.8	130.7	18.1	6.2	
4. Jammu and Kashmir	63.6	121.7	185.3	63.4	135.4	198.8	69.7	144.0	213.7	7.3	7.5	
5. Manipur	24.6	16.4	41.0	31.7	18.7	50.3	41.3	19.7	61.0	22.8	21.2	
6. Meghalaya	27.3	14.6	41.9	42.9	15.6	58.5	54.8	18.0	72.8	39.8	24.5	
7. Mizoram	17.5	12.6	30.1	28.4	15.5	43.9	22.0	15.1	37.1	45.8	-15.4	
8. Nagaland	18.1	17.6	35.7	27.8	20.2	48.0	21.3	22.4	43.6	34.3	-9.1	
9. Sikkim	13.5	9.3	22.9	23.5	8.5	32.0	22.5	9.8	32.3	39.9	1.1	
10. Tripura	22.4	16.7	39.1	33.0	20.5	53.6	28.3	25.1	53.4	37.1	-0.3	
11. Uttarakhand	45.5	60.6	106.1	79.7	61.9	141.5	85.5	69.4	154.9	33.4	9.5	
All States	4,049.9	4,474.2	8,524.1	5,500.9	5,291.9	10,792.8	6,183.8	5,734.4	11,918.2	26.6	10.4	
<i>Memo item:</i>												
1. NCT Delhi	134.2	65.9	200.0	148.4	81.0	229.4	157.5	121.2	278.7	14.6	21.5	
2. Puducherry	15.6	10.1	25.8	13.7	9.8	23.5	20.1	21.0	41.1	-8.9	75.5	

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the state governments and CAG for 2011-12 in respect of Jammu & Kashmir.