

Statement 11: Development Expenditure*

(Amount in ₹ billion)

State	2013-14 (Accounts)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)			Variation (Per cent)	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Col.7/Col.4	Col.10/Col.7
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	418.1	496.6	914.7	224.6	530.3	754.9	339.9	419.4	759.3	-17.5	0.6
2. Bihar	323.3	215.9	539.2	670.2	285.0	955.2	532.0	292.0	824.0	77.1	-13.7
3. Chhattisgarh	192.4	105.1	297.5	349.0	100.5	449.6	390.5	139.3	529.8	51.1	17.8
4. Goa	25.1	30.4	55.4	38.5	33.0	71.5	52.3	38.8	91.1	29.0	27.3
5. Gujarat	412.8	292.5	705.3	559.1	316.1	875.2	627.1	312.3	939.4	24.1	7.3
6. Haryana	153.4	171.2	324.6	216.3	209.1	425.2	251.8	230.7	482.5	31.1	13.4
7. Jharkhand	107.7	74.8	182.5	258.2	107.7	365.9	304.5	89.4	393.9	100.5	7.7
8. Karnataka	414.7	348.5	763.3	532.2	395.4	927.6	584.1	397.9	982.0	21.5	5.9
9. Kerala	107.1	238.0	345.1	169.8	260.2	430.0	208.6	315.7	524.2	24.6	21.9
10. Madhya Pradesh	313.3	291.1	604.3	512.3	380.9	893.2	566.5	355.4	921.9	47.8	3.2
11. Maharashtra	437.6	756.9	1,194.6	598.7	913.6	1,512.3	699.4	823.1	1,522.4	26.6	0.7
12. Odisha	223.5	164.0	387.5	356.1	182.7	538.9	398.5	203.9	602.5	39.1	11.8
13. Punjab	31.4	198.8	230.2	62.2	233.3	295.5	66.6	258.9	325.6	28.4	10.2
14. Rajasthan	307.6	353.1	660.6	502.3	414.0	916.3	561.9	447.7	1,009.6	38.7	10.2
15. Tamil Nadu	425.5	411.0	836.5	566.9	470.8	1,037.8	594.2	518.7	1,112.9	24.1	7.2
16. Telangana	—	—	—	474.7	279.3	754.0	514.9	357.2	872.0	—	15.7
17. Uttar Pradesh	602.8	570.5	1,173.3	953.2	740.8	1,693.9	1,036.4	814.5	1,850.8	44.4	9.3
18. West Bengal	276.5	299.8	576.3	434.8	327.1	761.9	489.0	323.6	812.6	32.2	6.7
II. Special Category											
1. Arunachal Pradesh	32.2	22.4	54.6	60.8	25.2	86.0	53.2	27.7	80.8	57.6	-6.1
2. Assam	95.6	127.3	222.8	275.4	172.6	447.9	249.9	172.3	422.3	101.0	-5.7
3. Himachal Pradesh	46.0	80.0	126.0	60.6	95.9	156.5	67.0	111.3	178.3	24.2	13.9
4. Jammu and Kashmir	54.0	142.4	196.4	109.4	157.1	266.5	—	—	267.2	35.7	0.2
5. Manipur	21.9	18.3	40.1	51.1	20.5	71.6	38.4	19.8	58.3	78.4	-18.6
6. Meghalaya	28.2	19.1	47.3	72.6	22.9	95.5	50.1	19.3	69.4	101.9	-27.3
7. Mizoram	21.4	16.6	38.0	34.4	20.3	54.6	31.2	17.6	48.8	43.7	-10.7
8. Nagaland	18.4	22.1	40.5	30.4	25.6	56.0	30.1	29.7	59.8	38.3	6.9
9. Sikkim	17.3	9.8	27.1	32.8	10.4	43.2	26.5	11.9	38.4	59.6	-11.2
10. Tripura	28.0	20.6	48.7	56.1	28.3	84.5	71.0	28.8	99.8	73.5	18.1
11. Uttarakhand	59.0	73.2	132.2	133.2	80.5	213.8	114.5	83.9	198.4	61.7	-7.2
All States	5,194.7	5,569.9	10,764.5	8,396.0	6,839.3	15,235.3	8,950.1	6,860.7	16,078.0	41.5	5.5
<i>Memo item:</i>											
1. NCT Delhi	138.4	119.7	258.1	156.9	92.8	249.7	180.2	121.8	301.9	-3.2	20.9
2. Puducherry	16.2	19.4	35.6	21.4	20.2	41.5	25.0	22.2	47.2	16.7	13.7

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Note: All states plan-non plan break up for 2015-16 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Source: Budget documents of the state governments, CAG for 2013-14 in respect of Jammu & Kashmir.