

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.) JHARKHAND

(₹ lakh)

Item	2008-09 (Revised Estimates)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1																
TOTAL EXPENDITURE (I+II+III)	5,36,147	10,11,774	15,47,921		5,65,229	12,56,065	18,21,295		5,39,507	11,83,213	17,22,721		6,16,694	10,38,395	16,55,089	
I. DEVELOPMENTAL EXPENDITURE (A + B)	5,10,980	4,78,797	9,89,778		5,39,444	5,76,529	11,15,973		5,13,071	5,59,330	10,72,400		5,98,258	4,69,072	10,67,330	
A. Social Services (1 to 12)	2,85,815	3,60,307	6,46,122		3,20,663	4,10,824	7,31,486		3,02,059	3,96,748	6,98,807		3,48,685	3,24,319	6,73,004	
1. Education, Sports, Art and Culture	1,20,635	2,19,631	3,40,266		1,16,029	2,68,065	3,84,094		1,07,390	2,30,460	3,37,850		1,09,177	2,35,879	3,45,056	
2. Medical and Public Health	14,073	48,843	62,916		23,925	63,826	87,752		14,885	55,478	70,363		16,809	45,831	62,640	
3. Family Welfare	15,271	1,501	16,772		16,440	1,787	18,227		16,441	1,781	18,222		17,596	1,219	18,815	
4. Water Supply and Sanitation	2,300	15,442	17,742		1,325	19,291	20,616		1,325	17,121	18,446		9,700	17,150	26,850	
5. Housing	2,480	10,208	12,688		7,000	1,308	8,308		8,308	—	8,308		580	801	1,381	
6. Urban Development	1,266	566	1,832		495	10,052	10,547		495	10,265	10,760		10,700	1,274	11,974	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	30,192	19,315	49,506		37,627	9,017	46,644		41,138	8,365	49,503		46,457	7,289	53,746	
8. Labour and Labour Welfare	18,515	3,772	22,287		14,335	6,961	21,296		8,438	6,788	15,226		15,750	4,571	20,321	
9. Social Security and Welfare	60,024	15,553	75,577		69,437	2,479	71,916		73,882	849	74,731		81,900	2,028	83,927	
10. Nutrition	20,060	—	20,060		32,015	—	32,015		29,657	—	29,657		38,515	—	38,515	
11. Relief on account of Natural Calamities	—	20,916	20,916		—	23,251	23,251		—	60,128	60,128		—	4,390	4,390	
12. Others*	1,000	4,561	5,561		2,035	4,787	6,822		100	5,513	5,613		1,500	3,889	5,389	
B. Economic Services (1 to 9)	2,25,165	1,18,491	3,43,656		2,18,781	1,65,706	3,84,487		2,11,012	1,62,582	3,73,594		2,49,573	1,44,753	3,94,326	
1. Agriculture and Allied Activities (i to xii)	88,967	26,855	1,15,822		58,432	35,187	93,619		51,260	31,338	82,598		67,416	30,005	97,422	
i) Crop Husbandry	54,406	4,049	58,455		24,642	5,360	30,002		22,028	4,150	26,178		29,640	4,151	33,791	
ii) Soil and Water Conservation	550	1,137	1,687		1,018	1,536	2,554		888	1,461	2,329		3,415	1,366	4,781	
iii) Animal Husbandry	3,306	5,607	8,913		2,891	7,653	10,544		2,019	7,653	9,673		4,279	6,122	10,401	
iv) Dairy Development	5,100	529	5,629		6,087	677	6,764		4,841	468	5,309		6,134	597	6,730	
v) Fisheries	1,864	489	2,353		2,088	630	2,718		1,688	561	2,248		2,098	889	2,987	
vi) Forestry and Wild Life	13,059	10,577	23,636		12,847	13,675	26,522		11,349	11,613	22,963		13,826	12,036	25,862	
vii) Plantations	—	—	—		—	—	—		—	—	—		—	—	—	
viii) Food Storage and Warehousing	—	—	—		—	—	—		—	—	—		—	—	—	
ix) Agricultural Research and Education	2,912	2,217	5,129		2,350	2,673	5,023		1,996	2,636	4,632		4,200	2,132	6,332	
x) Agricultural Finance Institutions	—	—	—		—	—	—		—	—	—		—	—	—	
xi) Co-operation	7,630	2,162	9,792		6,240	2,863	9,103		6,240	2,684	8,924		3,640	2,602	6,242	
xii) Other Agricultural Programmes	140	88	228		270	119	389		230	112	342		185	111	296	
2. Rural Development	67,661	24,074	91,735		66,978	23,779	90,757		72,504	19,141	91,645		74,265	26,725	1,00,990	
3. Special Area Programmes	—	—	—		—	—	—		—	—	—		—	—	—	
4. Irrigation and Flood Control	400	24,090	24,490		400	31,956	32,356		—	27,237	27,237		400	27,599	27,999	
of which:																
i) Major and Medium Irrigation	—	18,473	18,473		—	25,185	25,185		—	20,238	20,238		—	21,434	21,434	
ii) Minor Irrigation	—	5,116	5,116		—	6,271	6,271		—	6,099	6,099		—	6,064	6,064	
iii) Flood Control and Drainage	—	500	500		—	500	500		—	500	500		—	100	100	
5. Energy	21,145	8,130	29,275		45,845	30,135	75,980		23,995	40,135	64,130		42,940	30,130	73,070	
of which Power	17,645	8,130	25,775		42,345	30,135	72,480		22,995	40,135	63,130		40,940	30,130	71,070	
6. Industry and Minerals (i to iii)	14,042	3,367	17,409		13,040	4,517	17,556		19,538	4,263	23,801		12,458	4,183	16,641	
i) Village and Small Industries	6,563	1,571	8,134		6,929	2,152	9,081		7,082	2,040	9,122		8,129	1,839	9,968	
ii) Industries@	7,479	1,796	9,275		6,111	2,365	8,476		12,456	2,223	14,679		4,329	2,344	6,673	
iii) Others**	—	—	—		—	—	—		—	—	—		—	—	2,428	

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
JHARKHAND

(₹ lakh)

Item	2008-09 (Revised Estimates)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1																
7. Transport and Communications (i + ii)	13,500	24,921	38,420	4	2,075	33,363	35,438	7	12,900	34,765	47,664	10	860	19,976	20,836	13
i) Roads and Bridges	533	23,406	23,939		555	22,086	22,641		5,510	19,023	24,533		760	11,361	12,121	
ii) Others @@	12,967	1,514	14,481		1,520	11,277	12,797		7,390	15,741	23,131		100	8,615	8,715	
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	19,451	7,054	26,505		32,011	6,770	38,781		30,815	5,703	36,518		51,234	6,136	57,369	
i) Secretariat – Economic Services	-	2,136	2,137		-	2,882	2,882		-	2,382	2,382		-	2,586	2,586	
ii) Tourism	4,036	150	4,186		985	190	1,175		255	155	410		545	167	712	
iii) Civil Supplies	15,052	3,659	18,712		30,500	2,121	32,621		30,059	1,946	32,005		50,000	1,892	51,892	
iv) Others +	362	1,108	1,471		526	1,576	2,102		501	1,220	1,721		689	1,491	2,180	
II. NON-DEVELOPMENTAL EXPENDITURE																
(General services) (A to F)																
A. Organs of State	25,167	5,29,416	5,54,583		25,786	6,79,491	7,05,277		26,437	6,23,838	6,50,275		18,436	5,69,277	5,87,714	
B. Fiscal Services (i to ii)	-	19,981	19,981		-	34,458	34,458		-	29,360	29,360		-	22,702	22,702	
i) Collection of Taxes and Duties	2,845	18,099	20,944		1,500	23,643	25,143		1,826	19,854	21,679		2,150	19,749	21,899	
ii) Other Fiscal Services	2,845	17,913	20,758		1,500	23,395	24,895		1,826	19,637	21,463		2,150	19,508	21,658	
C. Interest Payments and Servicing of Debt (1 + 2)	-	186	186		-	248	248		-	217	217		-	241	241	
1. Appropriation for Reduction or Avoidance of Debt	-	-	-		-	-	-		-	-	-		-	-	-	
2. Interest Payments (i to iv)	-	2,13,694	2,13,694		-	2,42,851	2,42,851		-	2,23,598	2,23,598		-	2,13,505	2,13,505	
i) Interest on Loans from the Centre	-	29,556	29,556		-	26,600	26,600		-	26,600	26,600		-	25,783	25,783	
ii) Interest on Internal Debt	-	1,54,412	1,54,412		-	1,83,535	1,83,535		-	1,83,535	1,83,535		-	1,73,131	1,73,131	
of which:																
(a) Interest on Market Loans	-	50,950	50,950		-	42,500	42,500		-	42,500	42,500		-	46,887	46,887	
(b) Interest on NSSF	-	70,200	70,200		-	96,806	96,806		-	96,806	96,806		-	90,913	90,913	
iii) Interest on Small Savings, Provident Funds, etc.	-	29,500	29,500		-	32,453	32,453		-	13,200	13,200		-	14,500	14,500	
iv) Others	-	226	226		-	263	263		-	263	263		-	91	91	
D. Administrative Services (i to v)	22,322	1,65,082	1,87,403		24,286	2,25,488	2,49,774		24,611	1,78,716	2,03,327		16,287	1,73,209	1,89,495	
i) Secretariat – General Services	100	7,117	7,217		250	8,490	8,740		60	7,326	7,386		200	4,942	5,142	
ii) District Administration	11,531	6,714	18,245		15,255	8,398	23,653		8,662	7,091	15,753		10,741	6,999	17,740	
iii) Police	8,838	1,26,963	1,35,801		7,240	1,80,656	1,87,896		7,240	1,42,830	1,50,070		5,000	1,40,878	1,45,878	
iv) Public Works	75	10,603	10,678		55	9,064	9,119		7,150	1,283	8,434		60	6,142	6,202	
v) Others ++	1,778	13,684	15,461		1,486	18,880	20,366		1,498	20,186	21,685		286	14,247	14,533	
E. Pensions	-	1,12,560	1,12,560		-	1,53,051	1,53,051		-	1,72,311	1,72,311		-	1,40,113	1,40,113	
F. Miscellaneous General Services of which:	-	-	-		-	-	-		-	-	-		-	-	-	
Payment on account of State Lotteries	-	-	-		-	-	-		-	-	-		-	-	-	
III. Grants-in-Aid and Contributions of which:	-	3,561	3,561		-	45	45		-	45	45		-	45	45	
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	3,561	3,561		-	45	45		-	45	45		-	45	45	