

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
JHARKHAND

(₹ lakh)

Item	2008-09 (Revised Estimates)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1		2	3	4		5	6	7		8	9	10		11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,33,262	5,52,516	9,85,778		3,90,576	8,41,232	12,31,807		4,39,605	64,85,174	69,24,780		4,13,747	71,91,181	76,04,928	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	4,33,262	82,964	5,16,226		3,90,576	87,365	4,77,941		4,39,605	1,08,950	5,48,556		4,13,747	1,60,923	5,74,671	
I. Total Capital Outlay (1 + 2)	3,86,748	3,600	3,90,348		3,49,466	3,600	3,53,066		3,75,252	-	3,75,252		3,74,315	8,287	3,82,602	
1. Development (a + b)	3,66,608	-	3,66,608		3,34,075	-	3,34,075		3,59,678	-	3,59,678		3,58,246	-	3,58,246	
(a) Social Services (1 to 9)	1,77,065	-	1,77,065		1,45,494	-	1,45,494		1,37,030	-	1,37,030		1,57,355	-	1,57,355	
1. Education, Sports, Art and Culture	43,049	-	43,049		11,614	-	11,614		11,614	-	11,614		11,445	-	11,445	
2. Medical and Public Health	26,074	-	26,074		16,231	-	16,231		10,379	-	10,379		21,882	-	21,882	
3. Family Welfare	-	-	-		-	-	-		-	-	-		-	-	-	
4. Water Supply and Sanitation	41,457	-	41,457		45,709	-	45,709		44,744	-	44,744		30,000	-	30,000	
5. Housing	3,075	-	3,075		2,603	-	2,603		1,785	-	1,785		1,315	-	1,315	
6. Urban Development	50,930	-	50,930		56,775	-	56,775		53,975	-	53,975		67,900	-	67,900	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,479	-	12,479		12,562	-	12,562		14,532	-	14,532		24,813	-	24,813	
8. Social Security and Welfare	-	-	-		-	-	-		-	-	-		-	-	-	
9. Others *	-	-	-		-	-	-		-	-	-		-	-	-	
(b) Economic Services (1 to 10)	1,89,543	-	1,89,543		1,88,581	-	1,88,581		2,22,648	-	2,22,648		2,00,891	-	2,00,891	
1. Agriculture and Allied Activities (i to xi)	2,470	-	2,470		915	-	915		934	-	934		2,716	-	2,716	
i) Crop Husbandry	500	-	500		250	-	250		150	-	150		270	-	270	
ii) Soil and Water Conservation	-	-	-		-	-	-		-	-	-		-	-	-	
iii) Animal Husbandry	-	-	-		-	-	-		-	-	-		-	-	-	
iv) Dairy Development	-	-	-		-	-	-		-	-	-		-	-	-	
v) Fisheries	520	-	520		500	-	500		624	-	624		1,020	-	1,020	
vi) Forestry and Wild Life	1,000	-	1,000		15	-	15		10	-	10		976	-	976	
vii) Plantations	-	-	-		-	-	-		-	-	-		-	-	-	
viii) Food Storage and Warehousing	-	-	-		-	-	-		-	-	-		-	-	-	
ix) Agricultural Research and Education	-	-	-		-	-	-		-	-	-		-	-	-	
x) Co-operation	450	-	450		150	-	150		150	-	150		450	-	450	
xi) Others @	-	-	-		-	-	-		-	-	-		-	-	-	
2. Rural Development	63,617	-	63,617		57,841	-	57,841		69,386	-	69,386		62,950	-	62,950	
3. Special Area Programmes of which: Hill Areas	-	-	-		-	-	-		-	-	-		-	-	-	
4. Major and Medium Irrigation and Flood Control	56,650	-	56,650		58,240	-	58,240		40,501	-	40,501		50,420	-	50,420	
5. Energy	-	-	-		-	-	-		-	-	-		-	-	-	
6. Industry and Minerals (i to iv)	195	-	195		145	-	145		145	-	145		110	-	110	
i) Village and Small Industries	-	-	-		-	-	-		-	-	-		-	-	-	
ii) Iron and Steel Industries	-	-	-		-	-	-		-	-	-		-	-	-	
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-		-	-	-		-	-	-		-	-	-	
iv) Others #	95	-	95		45	-	45		45	-	45		10	-	10	
7. Transport (i + ii)	100	-	100		100	-	100		100	-	100		100	-	100	
i) Roads and Bridges	58,197	-	58,197		68,925	-	68,925		1,08,732	-	1,08,732		82,740	-	82,740	
ii) Others **	57,507	-	57,507		63,445	-	63,445		73,593	-	73,593		69,740	-	69,740	
8. Communications	690	-	690		5,480	-	5,480		35,139	-	35,139		13,000	-	13,000	

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
JHARKHAND

Item	2008-09 (Revised Estimates)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
	2	3	4		5	6	7		8	9	10		11	12	13	
1. 9. Science, Technology and Environment 10. General Economic Services (i + ii) i) Tourism ii) Others @@	8,414 8,364 50	— — —	8,414 8,364 50	— — —	2,515 2,515 —	— — —	2,515 2,515 —	— — —	2,951 1,745 1,206	— — —	2,951 1,745 1,206	— — —	1,955 1,955 —	— — —	1,955 1,955 —	—
2. Non-Development (General Services)	20,140	3,600	23,740	—	15,391	3,600	18,991	—	15,574	—	15,574	—	16,069	8,287	24,356	—
II. Discharge of Internal Debt (1 to 8)	—	60,690	60,690	—	—	62,379	62,379	—	88,780	—	88,780	—	—	1,35,436	1,35,436	—
1. Market Loans	—	17,088	17,088	—	—	6,926	6,926	—	6,926	—	6,926	—	—	52,087	52,087	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	5,750	5,750	—	—	7,468	7,468	—	—	—	9,268	—	—	9,550	9,550	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	350	350	—	—	350	350	—	—	350	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	6,645	6,645	—	—	6,449	6,449	—	6,449	—	6,449	—	—	12,411	12,411	—
8. Others	—	30,857	30,857	—	—	41,187	41,187	—	65,787	—	65,787	—	—	61,388	61,388	—
of which: Land Compensation Bonds	—	21,353	21,353	—	—	21,378	21,378	—	21,378	—	21,378	—	—	21,378	21,378	—
III. Repayment of Loans to the Centre (1 to 7)	—	16,474	16,474	—	—	18,570	18,570	—	18,570	—	18,570	—	—	15,131	15,131	—
1. State Plan Schemes	—	15,300	15,300	—	—	16,862	16,862	—	16,862	—	16,862	—	—	14,700	14,700	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	33	33	—	—	20	20	—	—	20	20	—	—	20	20	—
3. Centrally Sponsored Schemes	—	76	76	—	—	87	87	—	87	87	87	—	—	83	83	—
4. Non-Plan (i to ii)	—	326	326	—	—	327	327	—	327	327	327	—	—	328	328	—
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	326	326	—	—	327	327	—	327	327	327	—	—	328	328	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	740	740	—	—	1,274	1,274	—	—	1,274	1,274	—	—	—	—	—
IV. Loans and Advances by State Governments (1+2)	46,514	2,200	48,714	—	41,110	2,816	43,926	—	64,353	1,600	65,953	—	39,432	2,069	41,501	—
1. Developmental Purposes (a + b)	46,514	1,600	48,114	—	41,110	2,216	43,326	—	64,353	1,000	65,353	—	39,432	1,699	41,131	—
a) Social Services (1 to 7)	6,754	1,600	8,354	—	4,130	2,216	6,346	—	5,523	1,000	6,523	—	220	1,449	1,669	—
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	4,300	—	4,300	—	2,825	—	2,825	—	2,825	—	2,825	—	—	—	—	—
5. Housing	120	—	120	—	300	—	300	—	300	—	300	—	220	—	220	—
6. Government Servants (Housing)	—	1,000	1,000	—	—	1,000	1,000	—	—	1,000	1,000	—	—	850	850	—
7. Others	2,334	600	2,934	—	1,005	1,216	2,221	—	2,398	—	2,398	—	—	599	599	—
b) Economic Services (1 to 10)	39,760	—	39,760	—	36,980	—	36,980	—	58,830	—	58,830	—	39,212	250	39,462	—
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	920	—	920	—	610	—	610	—	610	—	610	—	410	—	410	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	38,700	—	38,700	—	36,100	—	36,100	—	57,950	—	57,950	—	38,800	—	38,800	—

(₹ lakh)

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JHARKHAND

(₹ lakh)

Item	2008-09 (Revised Estimates)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1		2	3	4	5	6	7		8	9	10		11	12	13	
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	20	-	20	-	20	-	20	-	2	-	2	-
9. Rural Development	140	-	-	140	250	-	250	-	250	-	250	-	-	250	250	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	600	600	600	-	600	600	600	-	600	600	600	-	370	370	370
a) Government Servants (other than Housing)	-	600	600	600	-	600	600	600	-	600	600	600	-	370	370	370
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	15,000	15,000	15,000	-	15,000	15,000	15,000	-	-	-	-	-	-	-	-
VII. Small Savings, Provident Funds, etc. (1+2)	-	26,080	26,080	26,080	-	61,120	61,120	61,120	-	49,582	49,582	49,582	-	46,565	46,565	46,565
1. State Provident Funds	-	20,580	20,580	20,580	-	50,870	50,870	50,870	-	35,653	35,653	35,653	-	39,218	39,218	39,218
2. Others	-	5,500	5,500	5,500	-	10,250	10,250	10,250	-	13,929	13,929	13,929	-	7,347	7,347	7,347
VIII. Reserve Funds (1 to 4)	-	13,755	13,755	13,755	-	10,631	10,631	10,631	-	14,688	14,688	14,688	-	16,157	16,157	16,157
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	13,755	13,755	13,755	-	10,631	10,631	10,631	-	14,688	14,688	14,688	-	16,157	16,157	16,157
IX. Deposits and Advances (1 to 4)	-	1,44,705	1,44,705	1,44,705	-	3,19,380	3,19,380	3,19,380	-	3,82,940	3,82,940	3,82,940	-	4,21,063	4,21,063	4,21,063
1. Civil Deposits	-	35,365	35,365	35,365	-	50,001	50,001	50,001	-	80,196	80,196	80,196	-	90,008	90,008	90,008
2. Deposits of Local Funds	-	38,065	38,065	38,065	-	1,23,084	1,23,084	1,23,084	-	1,22,937	1,22,937	1,22,937	-	1,36,550	1,36,550	1,36,550
3. Civil Advances	-	16,475	16,475	16,475	-	12,847	12,847	12,847	-	12,847	12,847	12,847	-	11,199	11,199	11,199
4. Others	-	54,800	54,800	54,800	-	1,33,448	1,33,448	1,33,448	-	1,66,960	1,66,960	1,66,960	-	1,83,306	1,83,306	1,83,306
X. Suspense and Miscellaneous (1 to 4)	-	44,432	44,432	44,432	-	14,777	14,777	14,777	-	55,76,128	55,76,128	55,76,128	-	61,43,585	61,43,585	61,43,585
1. Suspense	-	14,670	14,670	14,670	-	9,116	9,116	9,116	-	9,136	9,136	9,136	-	19,893	19,893	19,893
2. Cash Balance Investment Accounts	-	22,000	22,000	22,000	-	2,400	2,400	2,400	-	55,64,329	55,64,329	55,64,329	-	61,20,762	61,20,762	61,20,762
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	7,762	7,762	7,762	-	3,261	3,261	3,261	-	2,663	2,663	2,663	-	2,930	2,930	2,930
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	2,25,580	2,25,580	2,25,580	-	3,32,959	3,32,959	3,32,959	-	3,52,887	3,52,887	3,52,887	-	4,02,888	4,02,888	4,02,888
A. Surplus (+)/Deficit (-) on Revenue Account	-	62,787	62,787	62,787	-	-	-27,735	-27,735	-	-	2,61,357	2,61,357	-	-	3,55,085	3,55,085
B. Surplus (+)/Deficit (-) on Capital Account	-	-2,81,781	-2,81,781	-2,81,781	-	-	-1,70,213	-1,70,213	-	-	-1,19,537	-1,19,537	-	-	-2,31,743	-2,31,743
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-2,18,995	-2,18,995	-2,18,995	-	-	-1,97,948	-1,97,948	-	-	1,41,820	1,41,820	-	-	1,23,343	1,23,343
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)	-	-2,18,995	-2,18,995	-2,18,995	-	-	-1,97,948	-1,97,948	-	-	1,41,819	1,41,819	-	-	1,23,343	1,23,343
i. Increase(+)/Decrease (-) in Cash Balances	-	-2,18,995	-2,18,995	-2,18,995	-	-	-1,97,948	-1,97,948	-	-	1,95,946	1,95,946	-	-	1,82,882	1,82,882
a) Opening Balance	-	21,631	21,631	21,631	-	-	-1,83,497	-1,83,497	-	-	12,449	12,449	-	-	-37,550	-37,550
b) Closing Balance	-	-1,97,364	-1,97,364	-1,97,364	-	-	-3,81,445	-3,81,445	-	-	-54,127	-54,127	-	-	1,45,332	1,45,332
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-59,539	-59,539