

TABLE 124: STATE-WISE SOCIAL SECTOR EXPENDITURE

(₹ Billion)

States	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
I. Non-Special Category								
Andhra Pradesh	27.4	31.2	36.6	39.2	42.7	55.1	62.8	67.6
Bihar	23.8	30.7	31.4	34.3	35.2	38.0	40.1	43.8
Chhattisgarh	-	-	-	-	-	-	-	-
Goa	1.6	1.8	1.9	2.2	2.2	2.6	2.9	3.5
Gujarat	19.9	23.4	24.6	28.4	32.7	36.7	40.7	49.5
Haryana	7.8	7.8	9.6	10.9	13.0	17.0	16.3	18.3
Jharkhand	-	-	-	-	-	-	-	-
Karnataka	18.4	23.0	25.6	30.6	34.5	40.0	45.3	48.9
Kerala	14.8	15.9	17.9	20.6	23.9	26.9	32.1	42.4
Madhya Pradesh	24.4	26.6	30.2	35.1	38.5	44.2	52.7	56.2
Maharashtra	37.9	46.0	55.6	62.0	67.2	83.6	92.0	106.1
Odisha	11.1	13.1	14.9	17.5	18.6	21.9	24.7	26.4
Punjab	9.6	11.0	10.6	13.4	15.7	17.7	12.3	22.4
Rajasthan	18.7	20.4	23.9	27.8	32.9	39.1	43.2	47.0
Tamil Nadu	29.8	34.3	39.3	42.5	45.5	51.5	62.1	66.5
Telangana	-	-	-	-	-	-	-	-
Uttar Pradesh	47.1	44.4	55.7	52.1	60.3	64.7	76.9	90.8
West Bengal	29.9	27.2	27.5	33.2	38.3	41.0	49.9	51.8
II. Special Category								
Arunachal Pradesh	1.3	1.4	1.7	2.0	2.2	2.6	3.2	3.3
Assam	9.3	11.1	11.4	14.0	15.4	18.2	17.1	18.9
Himachal Pradesh	4.4	5.0	5.8	6.2	7.3	8.8	9.9	12.4
Jammu and Kashmir	6.0	7.3	8.9	9.0	10.5	12.2	13.9	16.2
Manipur	1.5	1.9	2.0	2.1	2.4	3.1	3.8	4.2
Meghalaya	1.6	1.9	2.0	2.4	2.2	2.9	3.1	3.4
Mizoram	1.5	1.7	2.0	2.1	2.4	2.9	3.4	3.2
Nagaland	1.8	1.8	2.2	2.7	3.0	3.6	3.5	3.7
Sikkim	0.6	0.7	0.8	0.9	1.0	1.5	1.7	1.9
Tripura	2.6	2.9	2.6	3.2	3.8	4.3	5.2	5.9
Uttarakhand	-	-	-	-	-	-	-	-
All-States	351.3	392.6	444.7	494.5	551.4	639.8	719.0	814.3
<i>Memo item:</i>								
NCT Delhi	-	-	-	3.9	11.6	13.7	17.1	20.4
Puducherry	-	-	-	-	-	-	-	-

TABLE 124: STATE-WISE SOCIAL SECTOR EXPENDITURE (Contd.)

(₹ Billion)

States	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
I. Non-Special Category									
Andhra Pradesh	89.3	88.3	100.1	108.8	111.8	133.7	138.2	149.0	186.5
Bihar	53.5	83.4	74.1	57.8	64.7	70.2	61.2	86.6	111.3
Chhattisgarh	-	-	9.7	24.4	28.2	32.4	36.4	43.0	57.1
Goa	4.1	4.7	5.2	5.4	6.3	6.9	8.0	8.8	10.1
Gujarat	66.1	75.7	96.8	90.3	81.8	89.9	101.3	110.0	131.0
Haryana	24.7	25.7	33.9	36.8	28.1	28.2	35.0	47.4	56.0
Jharkhand	-	-	-	37.3	49.0	43.2	51.3	61.6	73.9
Karnataka	58.5	68.0	75.4	76.4	75.7	83.2	97.6	116.8	144.1
Kerala	46.6	54.3	52.4	49.3	63.4	59.2	73.4	75.2	71.9
Madhya Pradesh	68.9	74.2	71.5	60.1	71.6	67.9	72.7	94.3	106.6
Maharashtra	114.1	128.4	154.3	154.5	157.0	188.8	204.3	242.7	282.8
Odisha	32.5	48.9	40.6	41.2	42.1	43.6	46.0	53.9	61.3
Punjab	30.5	27.2	38.9	37.3	29.9	35.3	37.5	40.5	47.1
Rajasthan	59.5	63.8	72.2	77.3	80.3	92.3	98.5	109.2	125.8
Tamil Nadu	81.5	88.6	96.2	91.9	96.6	115.9	136.2	143.0	169.2
Telangana	-	-	-	-	-	-	-	-	-
Uttar Pradesh	104.8	116.7	121.3	122.8	131.0	130.0	169.3	201.4	240.3
West Bengal	66.3	93.4	96.2	95.8	84.6	90.1	97.3	114.5	131.4
II. Special Category									
Arunachal Pradesh	3.3	3.7	3.3	4.5	4.2	6.2	6.5	7.4	8.4
Assam	21.5	26.4	30.8	30.4	32.3	37.1	47.8	44.5	52.2
Himachal Pradesh	15.5	17.0	19.6	19.1	19.7	23.5	23.3	28.0	33.3
Jammu and Kashmir	15.0	17.3	20.4	23.2	25.2	24.9	31.0	40.3	43.5
Manipur	3.9	6.1	4.5	5.5	5.6	6.0	8.7	9.4	10.4
Meghalaya	3.9	5.0	5.8	5.7	5.7	6.4	7.4	7.7	8.7
Mizoram	3.8	5.1	5.1	5.4	5.7	6.5	6.5	7.2	8.0
Nagaland	4.2	4.8	5.9	5.4	5.7	6.4	6.3	8.0	9.1
Sikkim	2.5	2.5	2.6	3.1	3.5	4.1	4.8	5.0	5.5
Tripura	6.7	7.8	9.0	9.7	9.7	9.6	11.2	11.2	12.1
Uttarakhand	-	-	3.5	13.2	17.1	20.3	23.3	27.8	32.3
All-States	981.3	1136.9	1249.2	1292.5	1336.5	1461.6	1640.8	1894.3	2229.9
<i>Memo item:</i>									
NCT Delhi	22.4	24.6	30.0	29.9	34.9	34.6	42.7	45.7	51.4
Puducherry	-	-	-	-	-	-	-	8.0	8.0

TABLE 124: STATE-WISE SOCIAL SECTOR EXPENDITURE (Concl.d.)

(₹ Billion)

States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
I. Non-Special Category									
Andhra Pradesh	244.7	314.4	302.8	391.3	454.0	494.4	537.4	461.5	524.5
Bihar	138.2	163.4	178.7	193.7	240.5	307.4	349.2	670.8	561.4
Chhattisgarh	69.5	88.7	116.8	118.2	148.1	169.7	210.5	303.5	373.5
Goa	11.2	14.6	17.9	20.9	23.0	25.0	29.2	38.0	46.8
Gujarat	148.9	181.8	231.7	285.9	303.5	380.6	418.8	519.8	579.0
Haryana	73.4	98.1	133.6	136.4	162.7	189.9	181.0	266.7	307.9
Jharkhand	79.8	98.7	100.4	123.0	107.2	120.3	117.1	245.3	273.6
Karnataka	176.4	204.4	251.0	286.9	323.7	378.3	415.9	567.4	574.5
Kerala	90.1	108.6	120.3	136.2	187.4	216.5	239.5	314.0	365.7
Madhya Pradesh	126.0	146.9	176.3	234.5	271.3	333.7	357.4	575.3	592.9
Maharashtra	297.2	365.0	473.6	538.3	611.3	700.3	782.0	1003.2	1100.2
Odisha	82.0	110.9	125.2	152.4	180.5	196.6	248.1	349.7	374.4
Punjab	49.9	68.6	71.1	83.5	99.7	125.6	130.8	178.1	185.1
Rajasthan	146.8	194.3	215.8	227.9	278.5	337.0	419.0	599.4	673.7
Tamil Nadu	199.9	268.9	293.5	364.9	419.0	467.5	551.2	682.8	709.8
Telangana	-	-	-	-	-	-	0.0	464.4	511.3
Uttar Pradesh	300.1	395.1	472.5	506.7	597.2	674.4	765.6	1022.4	1161.7
West Bengal	161.9	194.7	277.0	305.6	356.1	401.0	455.8	592.2	626.3
II. Special Category									
Arunachal Pradesh	9.5	12.8	17.7	15.7	21.6	19.4	25.5	41.5	40.6
Assam	60.6	67.6	91.6	102.4	111.9	123.0	145.1	282.8	278.1
Himachal Pradesh	37.4	45.7	49.1	60.2	60.0	71.0	78.9	95.6	113.2
Jammu and Kashmir	51.1	56.1	69.0	74.3	87.4	91.2	98.1	135.4	142.0
Manipur	11.8	14.5	15.4	19.3	20.2	20.5	21.1	45.2	33.5
Meghalaya	10.4	12.2	14.0	17.5	23.4	23.1	27.2	64.4	37.1
Mizoram	9.4	11.5	14.7	16.0	16.4	21.2	23.0	31.9	29.1
Nagaland	10.5	11.2	11.7	15.8	16.1	19.7	21.5	33.1	38.1
Sikkim	6.6	8.2	10.1	10.6	14.5	13.9	16.9	23.7	20.1
Tripura	14.0	16.8	21.8	21.6	26.9	28.7	32.5	59.7	72.1
Uttarakhand	37.3	41.9	56.2	59.5	73.8	79.7	93.8	153.4	152.0
All-States	2654.7	3315.4	3929.4	4519.4	5235.7	6029.4	6792.0	9821.5	10497.8
<i>Memo item:</i>									
NCT Delhi	73.5	89.2	105.1	108.1	132.1	145.7	154.3	177.8	222.3
Puducherry	9.3	10.6	13.7	15.6	17.2	14.1	18.7	23.3	27.3

'-': Not Available.

RE: Revised Estimates.

BE: Budget Estimates.

- Notes :**
1. Minus sign (-) indicates surplus in deficit indicator.
 2. Figures in respect of Bihar relate to revised estimates from 1990-91 to 1994-95 and 1999-2000 to 2003-04.
 3. Figures in respect of Jammu and Kashmir relate to revised estimates from 1990-91 to 1997-98 and 2001-2002 to 2009-10.
 4. Figures in respect of Nagaland relate to revised estimates from 1990-91 to 2001-2002.
 5. Figures in respect of Manipur relate to revised estimates for 1990-91 and 2001-2002 to 2008-09.
 6. Figures in respect of Jharkhand relate to revised estimates for 1990-91 and 2001-2002 to 2010-11.

Source : 'Handbook of Statistics on State Government Finances-2010' and various issues of 'State Finances: A Study of Budgets', Reserve Bank of India.