

TABLE 128: STATE-WISE SOCIAL SECTOR EXPENDITURE

(₹ Billion)

States	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
I. Non-Special Category									
Andhra Pradesh	27.4	31.2	36.6	39.2	42.7	55.1	62.8	67.6	89.3
Bihar	23.8	30.7	31.4	34.3	35.2	38.0	40.1	43.8	53.5
Chhattisgarh	-	-	-	-	-	-	-	-	-
Goa	1.6	1.8	1.9	2.2	2.2	2.6	2.9	3.5	4.1
Gujarat	19.9	23.4	24.6	28.4	32.7	36.7	40.7	49.5	66.1
Haryana	7.8	7.8	9.6	10.9	13.0	17.0	16.3	18.3	24.7
Jharkhand	-	-	-	-	-	-	-	-	-
Karnataka	18.4	23.0	25.6	30.6	34.5	40.0	45.3	48.9	58.5
Kerala	14.8	15.9	17.9	20.6	23.9	26.9	32.1	42.4	46.6
Madhya Pradesh	24.4	26.6	30.2	35.1	38.5	44.2	52.7	56.2	68.9
Maharashtra	37.9	46.0	55.6	62.0	67.2	83.6	92.0	106.1	114.1
Odisha	11.1	13.1	14.9	17.5	18.6	21.9	24.7	26.4	32.5
Punjab	9.6	11.0	10.6	13.4	15.7	17.7	12.3	22.4	30.5
Rajasthan	18.7	20.4	23.9	27.8	32.9	39.1	43.2	47.0	59.5
Tamil Nadu	29.8	34.3	39.3	42.5	45.5	51.5	62.1	66.5	81.5
Telangana	-	-	-	-	-	-	-	-	-
Uttar Pradesh	47.1	44.4	55.7	52.1	60.3	64.7	76.9	90.8	104.8
West Bengal	29.9	27.2	27.5	33.2	38.3	41.0	49.9	51.8	66.3
II. Special Category									
Arunachal Pradesh	1.3	1.4	1.7	2.0	2.2	2.6	3.2	3.3	3.3
Assam	9.3	11.1	11.4	14.0	15.4	18.2	17.1	18.9	21.5
Himachal Pradesh	4.4	5.0	5.8	6.2	7.3	8.8	9.9	12.4	15.5
Jammu and Kashmir	6.0	7.3	8.9	9.0	10.5	12.2	13.9	16.2	15.0
Manipur	1.5	1.9	2.0	2.1	2.4	3.1	3.8	4.2	3.9
Meghalaya	1.6	1.9	2.0	2.4	2.2	2.9	3.1	3.4	3.9
Mizoram	1.5	1.7	2.0	2.1	2.4	2.9	3.4	3.2	3.8
Nagaland	1.8	1.8	2.2	2.7	3.0	3.6	3.5	3.7	4.2
Sikkim	0.6	0.7	0.8	0.9	1.0	1.5	1.7	1.9	2.5
Tripura	2.6	2.9	2.6	3.2	3.8	4.3	5.2	5.9	6.7
Uttarakhand	-	-	-	-	-	-	-	-	-
All-States	351.3	392.6	444.7	494.5	551.4	639.8	719.0	814.3	981.3
<i>Memo item:</i>									
NCT Delhi	-	-	-	3.9	11.6	13.7	17.1	20.4	22.4
Puducherry	-	-	-	-	-	-	-	-	-

TABLE 128: STATE-WISE SOCIAL SECTOR EXPENDITURE (Contd.)

(₹ Billion)

States	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
I. Non-Special Category									
Andhra Pradesh	88.3	100.1	108.8	111.8	133.7	138.2	149.0	186.5	244.7
Bihar	83.4	74.1	57.8	64.7	70.2	61.2	86.6	111.3	138.2
Chhattisgarh	-	9.7	24.4	28.2	32.4	36.4	43.0	57.1	69.5
Goa	4.7	5.2	5.4	6.3	6.9	8.0	8.8	10.1	11.2
Gujarat	75.7	96.8	90.3	81.8	89.9	101.3	110.0	131.0	148.9
Haryana	25.7	33.9	36.8	28.1	28.2	35.0	47.4	56.0	73.4
Jharkhand	-	-	37.3	49.0	43.2	51.3	61.6	73.9	79.8
Karnataka	68.0	75.4	76.4	75.7	83.2	97.6	116.8	144.1	176.4
Kerala	54.3	52.4	49.3	63.4	59.2	73.4	75.2	71.9	90.1
Madhya Pradesh	74.2	71.5	60.1	71.6	67.9	72.7	94.3	106.6	126.0
Maharashtra	128.4	154.3	154.5	157.0	188.8	204.3	242.7	282.8	297.2
Odisha	48.9	40.6	41.2	42.1	43.6	46.0	53.9	61.3	82.0
Punjab	27.2	38.9	37.3	29.9	35.3	37.5	40.5	47.1	49.9
Rajasthan	63.8	72.2	77.3	80.3	92.3	98.5	109.2	125.8	146.8
Tamil Nadu	88.6	96.2	91.9	96.6	115.9	136.2	143.0	169.2	199.9
Telangana	-	-	-	-	-	-	-	-	-
Uttar Pradesh	116.7	121.3	122.8	131.0	130.0	169.3	201.4	240.3	300.1
West Bengal	93.4	96.2	95.8	84.6	90.1	97.3	114.5	131.4	161.9
II. Special Category									
Arunachal Pradesh	3.7	3.3	4.5	4.2	6.2	6.5	7.4	8.4	9.5
Assam	26.4	30.8	30.4	32.3	37.1	47.8	44.5	52.2	60.6
Himachal Pradesh	17.0	19.6	19.1	19.7	23.5	23.3	28.0	33.3	37.4
Jammu and Kashmir	17.3	20.4	23.2	25.2	24.9	31.0	40.3	43.5	51.1
Manipur	6.1	4.5	5.5	5.6	6.0	8.7	9.4	10.4	11.8
Meghalaya	5.0	5.8	5.7	5.7	6.4	7.4	7.7	8.7	10.4
Mizoram	5.1	5.1	5.4	5.7	6.5	6.5	7.2	8.0	9.4
Nagaland	4.8	5.9	5.4	5.7	6.4	6.3	8.0	9.1	10.5
Sikkim	2.5	2.6	3.1	3.5	4.1	4.8	5.0	5.5	6.6
Tripura	7.8	9.0	9.7	9.7	9.6	11.2	11.2	12.1	14.0
Uttarakhand	-	3.5	13.2	17.1	20.3	23.3	27.8	32.3	37.3
All-States	1136.9	1249.2	1292.5	1336.5	1461.6	1640.8	1894.3	2229.9	2654.7
<i>Memo item:</i>									
NCT Delhi	24.6	30.0	29.9	34.9	34.6	42.7	45.7	51.4	73.5
Puducherry	-	-	-	-	-	-	8.0	8.0	9.3

TABLE 128: STATE-WISE SOCIAL SECTOR EXPENDITURE (Concl.)

(₹ Billion)

States	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
I. Non-Special Category									
Andhra Pradesh	314.4	302.8	391.3	454.0	494.4	537.4	549.2	541.1	644.5
Bihar	163.4	178.7	193.7	240.5	307.4	349.2	424.2	651.3	680.5
Chhattisgarh	88.7	116.8	118.2	148.1	169.7	210.5	236.8	381.0	375.3
Goa	14.6	17.9	20.9	23.0	25.0	29.2	31.7	42.5	53.4
Gujarat	181.8	231.7	285.9	303.5	380.6	418.8	472.6	573.4	619.6
Haryana	98.1	133.6	136.4	162.7	189.9	181.0	220.4	295.9	349.2
Jharkhand	98.7	100.4	123.0	107.2	120.3	117.1	177.4	272.4	318.8
Karnataka	204.4	251.0	286.9	323.7	378.3	415.9	515.1	593.0	666.6
Kerala	108.6	120.3	136.2	187.4	216.5	239.5	285.1	326.5	405.9
Madhya Pradesh	146.9	176.3	234.5	271.3	333.7	357.4	443.8	619.2	722.9
Maharashtra	365.0	473.6	538.3	611.3	700.3	782.0	883.2	1071.0	1226.0
Odisha	110.9	125.2	152.4	180.5	196.6	248.1	292.5	381.9	429.3
Punjab	68.6	71.1	83.5	99.7	125.6	130.8	155.1	188.1	208.0
Rajasthan	194.3	215.8	227.9	278.5	337.0	419.0	548.2	674.7	743.3
Tamil Nadu	268.9	293.5	364.9	419.0	467.5	551.2	627.6	740.4	781.8
Telangana	-	-	-	-	-	0.0	244.3	431.1	515.7
Uttar Pradesh	395.1	472.5	506.7	597.2	674.4	765.6	863.2	1231.5	1412.9
West Bengal	194.7	277.0	305.6	356.1	401.0	455.8	572.6	681.4	764.5
II. Special Category									
Arunachal Pradesh	12.8	17.7	15.7	21.6	19.4	25.5	30.6	40.9	50.6
Assam	67.6	91.6	102.4	111.9	123.0	145.1	204.0	348.8	362.3
Himachal Pradesh	45.7	49.1	60.2	60.0	71.0	78.9	90.7	118.1	132.6
Jammu and Kashmir	56.1	69.0	74.3	87.4	91.2	98.1	115.6	177.5	207.7
Manipur	14.5	15.4	19.3	20.2	20.5	21.1	31.3	36.3	35.2
Meghalaya	12.2	14.0	17.5	23.4	23.1	27.2	33.0	37.1	43.4
Mizoram	11.5	14.7	16.0	16.4	21.2	23.0	29.0	34.6	28.4
Nagaland	11.2	11.7	15.8	16.1	19.7	21.5	25.0	39.1	39.9
Sikkim	8.2	10.1	10.6	14.5	13.9	16.9	17.7	20.1	21.8
Tripura	16.8	21.8	21.6	26.9	28.7	32.5	50.8	64.3	71.5
Uttarakhand	41.9	56.2	59.5	73.8	79.7	93.8	129.9	157.0	187.4
All-States	3315.4	3929.4	4519.4	5235.7	6029.4	6792.0	8300.6	10770.4	12099.2
<i>Memo item:</i>									
NCT Delhi	89.2	105.1	108.1	132.1	145.7	154.3	160.6	193.2	245.5
Puducherry	10.6	13.7	15.6	17.2	14.1	18.7	22.6	27.0	27.2

‘-’: Not Available.

RE: Revised Estimates.

BE: Budget Estimates.

- Notes:**
1. Minus sign (-) indicates surplus in deficit indicator.
 2. Figures in respect of Bihar relate to revised estimates from 1990-91 to 1994-95 and 1999-2000 to 2003-04.
 3. Figures in respect of Jammu and Kashmir relate to revised estimates from 1990-91 to 1997-98 and 2001-2002 to 2009-10.
 4. Figures in respect of Nagaland relate to revised estimates from 1990-91 to 2001-2002.
 5. Figures in respect of Manipur relate to revised estimates for 1990-91 and 2001-2002 to 2008-09.
 6. Figures in respect of Jharkhand relate to revised estimates for 1990-91 and 2001-2002 to 2010-11.

Source : ‘Handbook of Statistics on State Government Finances-2010’ and various issues of ‘State Finances: A Study of Budgets’, Reserve Bank of India.