

**Appendix Table 12: Development and Non-Development Expenditure –
Revenue and Capital Components**

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5
I. Development Expenditure	5,67,086 (64.3)	6,59,074 (62.4)	6,86,537 (63.5)	7,30,231 (62.2)
a) Revenue	4,14,452	4,92,443	5,15,929	5,59,713
b) Capital	1,52,634	1,66,632	1,70,609	1,70,518
II. Non-development Expenditure	2,54,981 (28.9)	3,29,315 (31.2)	3,23,657 (30.0)	3,62,492 (30.9)
a) Revenue	2,49,016	3,21,907	3,16,504	3,51,476
b) Capital	5,965	7,408	7,153	11,016
III. Others	60,265 (6.8)	67,388 (6.4)	70,437 (6.5)	81,861 (7.0)
a) Revenue *	18,516	22,888	21,619	26,219
b) Capital **	41,749	44,500	48,819	55,642
IV. Aggregate Disbursements (I+II+III)	8,82,333	10,55,778	10,80,632	11,74,584

* : Comprise Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies).

** : Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : 1. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentage to Aggregate Disbursements.

Source : Budget Documents of the State Governments.