

Appendix Table 12: Development and Non-Development Expenditure – Revenue and Capital Components

(Amount in ₹ billion)

Item	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-13 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5
I. Development Expenditure	7,203.5	8,783.6	9,208.8	10,332.4
	(62.2)	(63.2)	(64.3)	(63.3)
a) Revenue	5,567.0	6,680.0	7,016.7	7,877.6
b) Capital	1,636.6	2,103.6	2,192.0	2,454.9
II. Non-development Expenditure	3,572.9	4,154.9	4,132.9	4,792.9
	(30.8)	(29.9)	(28.8)	(29.4)
a) Revenue	3,502.0	4,019.1	4,000.8	4,614.2
b) Capital	70.9	135.8	132.1	178.7
III. Others	810.9	959.0	989.2	1,197.6
	(7.0)	(6.9)	(6.9)	(7.3)
a) Revenue *	254.0	322.4	336.2	392.4
b) Capital **	556.9	636.6	653.0	805.3
IV. Aggregate Disbursements (I+II+III)	11,587.3	13,897.5	14,330.8	16,322.9

* : Comprise Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies).

** : Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : Figures in parentheses are percentage to Aggregate Disbursements.

Source : Budget Documents of the state governments.