

Statements

Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2020-21 (Accounts)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	55,515.1	50,544.9	55,435.5	-9.0	9.7
2. Arunachal Pradesh	4,960.5	6,914.4	8,696.0	39.4	25.8
3. Assam	23,410.8	35,096.6	40,225.7	49.9	14.6
4. Bihar	47,639.4	62,235.5	66,147.3	30.6	6.3
5. Chhattisgarh	20,095.2	23,766.5	25,480.5	18.3	7.2
6. Goa	4,465.4	6,603.0	6,764.7	47.9	2.4
7. Gujarat	52,607.1	54,834.9	73,522.7	4.2	34.1
8. Haryana	35,319.1	41,206.6	46,410.5	16.7	12.6
9. Himachal Pradesh	13,624.2	14,816.9	16,422.2	8.8	10.8
10. Jharkhand	20,678.1	23,241.0	25,198.1	12.4	8.4
11. Karnataka	56,226.7	67,940.4	72,171.8	20.8	6.2
12. Kerala	50,630.5	72,363.1	72,510.6	42.9	0.2
13. Madhya Pradesh	48,859.1	53,871.6	62,674.9	10.3	16.3
14. Maharashtra	1,05,357.0	1,30,677.2	1,49,414.6	24.0	14.3
15. Manipur	5,125.6	6,702.0	6,550.8	30.8	-2.3
16. Meghalaya	4,158.0	4,863.7	5,293.6	17.0	8.8
17. Mizoram	3,276.5	3,642.9	4,982.4	11.2	36.8
18. Nagaland	5,510.0	6,164.8	7,479.8	11.9	21.3
19. Odisha	29,154.6	35,719.8	50,670.0	22.5	41.9
20. Punjab	43,487.9	47,838.2	49,786.9	10.0	4.1
21. Rajasthan	60,542.0	69,083.3	70,651.7	14.1	2.3
22. Sikkim	2,509.3	3,045.0	3,151.5	21.3	3.5
23. Tamil Nadu	79,990.7	87,340.1	1,10,843.8	9.2	26.9
24. Telangana	40,273.8	40,798.8	46,370.6	1.3	13.7
25. Tripura	5,944.8	8,473.8	10,005.8	42.5	18.1
26. Uttar Pradesh	1,20,580.6	1,44,368.1	1,85,050.6	19.7	28.2
27. Uttarakhand	15,581.2	17,977.3	19,995.3	15.4	11.2
28. West Bengal	71,229.9	75,837.2	80,238.1	6.5	5.8
29. Jammu and Kashmir	26,297.4	32,709.0	34,162.9	24.4	4.4
30. NCT Delhi	7,641.2	9,286.6	9,898.4	21.5	6.6
31. Puducherry	2,470.5	2,891.0	2,750.1	17.0	-4.9
All States and UTs	10,63,162.2	12,40,854.3	14,18,957.3	16.7	14.4

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the State governments. Details in methodology.