

Statement 12: Non-Development Expenditure*

(₹ billion)

| State | 2014-15 (Accounts) | | | 2015-16 (Revised Estimates) | | | 2016-17 (Budget Estimates) | | | Variation (Per cent) | |
|--------------------------------|-----------------------|----------------|----------------|--------------------------------|----------------|----------------|-------------------------------|----------------|----------------|-------------------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Col.7/Col.4 | Col.10/Col.7 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| I. Non-Special Category | | | | | | | | | | | |
| 1. Andhra Pradesh | 3.8 | 287.8 | 291.6 | 1.6 | 265.7 | 267.3 | 7.9 | 385.5 | 393.4 | -8.3 | 47.2 |
| 2. Bihar | 18.1 | 263.6 | 281.7 | 42.6 | 305.4 | 348.0 | 33.5 | 358.1 | 391.6 | 23.5 | 12.5 |
| 3. Chhattisgarh | 3.2 | 89.1 | 92.4 | 6.4 | 108.1 | 114.5 | 5.1 | 135.9 | 141.0 | 23.9 | 23.2 |
| 4. Goa | 3.4 | 23.4 | 26.8 | 9.5 | 25.8 | 35.3 | 7.4 | 30.4 | 37.8 | 32.0 | 6.8 |
| 5. Gujarat | 20.7 | 288.7 | 309.3 | 24.2 | 316.3 | 340.5 | 31.6 | 393.4 | 425.0 | 10.1 | 24.8 |
| 6. Haryana | 4.0 | 167.8 | 171.8 | 6.7 | 187.1 | 193.8 | 7.7 | 219.2 | 226.9 | 12.8 | 17.1 |
| 7. Jharkhand | 5.8 | 103.7 | 109.5 | 12.9 | 125.9 | 138.8 | 10.8 | 140.1 | 150.9 | 26.7 | 8.8 |
| 8. Karnataka | 8.3 | 280.7 | 289.0 | 9.7 | 304.5 | 314.1 | 12.4 | 349.0 | 361.4 | 8.7 | 15.1 |
| 9. Kerala | 2.2 | 313.6 | 315.8 | 3.3 | 361.7 | 365.0 | 3.4 | 431.6 | 435.0 | 15.6 | 19.2 |
| 10. Madhya Pradesh | 3.9 | 222.3 | 226.2 | 5.7 | 266.3 | 272.0 | 10.0 | 324.8 | 334.8 | 20.2 | 23.1 |
| 11. Maharashtra | 10.1 | 603.8 | 613.9 | 18.7 | 685.6 | 704.4 | 19.3 | 767.4 | 786.7 | 14.7 | 11.7 |
| 12. Odisha | 5.5 | 144.1 | 149.6 | 4.8 | 184.9 | 189.7 | 5.0 | 217.5 | 222.5 | 26.8 | 17.3 |
| 13. Punjab | 3.4 | 230.0 | 233.4 | 2.6 | 244.7 | 247.3 | 2.7 | 268.1 | 270.8 | 6.0 | 9.5 |
| 14. Rajasthan | 10.5 | 273.5 | 284.0 | 12.9 | 307.3 | 320.1 | 16.7 | 380.5 | 397.2 | 12.7 | 24.1 |
| 15. Tamil Nadu | 7.3 | 420.9 | 428.2 | 17.3 | 477.1 | 494.3 | 26.1 | 535.5 | 561.6 | 15.4 | 13.6 |
| 16. Telangana | 5.7 | 140.2 | 146.0 | 4.5 | 226.8 | 231.3 | 16.6 | 233.3 | 249.9 | 58.4 | 8.1 |
| 17. Uttar Pradesh | 28.8 | 654.4 | 683.2 | 36.2 | 773.1 | 809.2 | 40.7 | 956.2 | 996.9 | 18.4 | 23.2 |
| 18. West Bengal | 5.9 | 425.4 | 431.3 | 11.4 | 460.4 | 471.9 | 11.9 | 505.8 | 517.7 | 9.4 | 9.7 |
| II. Special Category | | | | | | | | | | | |
| 1. Arunachal Pradesh | 1.9 | 20.0 | 21.8 | 5.4 | 24.8 | 30.2 | 9.4 | 27.5 | 36.9 | 38.1 | 22.2 |
| 2. Assam | 4.7 | 125.9 | 130.6 | 7.1 | 164.9 | 172.0 | 9.0 | 197.1 | 206.1 | 31.8 | 19.8 |
| 3. Himachal Pradesh | 1.5 | 75.4 | 76.9 | 1.6 | 90.3 | 91.9 | 1.6 | 98.0 | 99.6 | 19.6 | 8.3 |
| 4. Jammu and Kashmir | 5.3 | 121.1 | 126.5 | - | - | 158.6 | - | - | 185.1 | 25.4 | 16.7 |
| 5. Manipur | 2.2 | 27.4 | 29.6 | 1.9 | 29.9 | 31.8 | 1.0 | 31.7 | 32.6 | 7.4 | 2.7 |
| 6. Meghalaya | 1.1 | 20.1 | 21.2 | 1.3 | 21.8 | 23.1 | 1.7 | 24.2 | 25.9 | 8.9 | 12.3 |
| 7. Mizoram | 1.2 | 17.0 | 18.2 | 1.3 | 23.7 | 25.0 | 0.6 | 27.0 | 27.6 | 36.8 | 10.4 |
| 8. Nagaland | 1.9 | 31.0 | 32.9 | 1.9 | 37.3 | 39.2 | 5.1 | 41.9 | 47.0 | 19.0 | 19.9 |
| 9. Sikkim | 1.4 | 15.6 | 17.0 | 1.8 | 13.1 | 14.9 | 1.0 | 14.6 | 15.6 | -12.3 | 4.9 |
| 10. Tripura | 3.4 | 26.7 | 30.1 | 3.2 | 32.7 | 35.8 | 2.5 | 47.6 | 50.1 | 19.0 | 39.8 |
| 11. Uttarakhand | 2.7 | 73.5 | 76.2 | 2.1 | 88.0 | 90.0 | 3.2 | 111.0 | 114.2 | 18.2 | 26.8 |
| All States | 178.0 | 5,486.7 | 5,664.7 | 258.3 | 6,153.2 | 6,570.1 | 303.7 | 7,253.0 | 7,741.8 | 16.0 | 17.8 |
| <i>Memo item:</i> | | | | | | | | | | | |
| 1. NCT Delhi | 5.3 | 58.7 | 64.0 | 9.5 | 71.5 | 81.0 | 12.5 | 87.8 | 100.3 | 26.5 | 23.9 |
| 2. Puducherry | 1.4 | 13.6 | 15.0 | 1.5 | 14.3 | 15.8 | 1.8 | 16.3 | 18.1 | 5.1 | 14.2 |

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Note : All states plan-non plan break up for 2015-16 (RE) & 2016-17 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Source : Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.