

Statements

**Statement 12: Non-Development Expenditure\***

(₹ billion)

State	2016-17 (Accounts)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	331.0	397.2	429.1	20.0	8.0
2. Bihar	327.1	463.8	435.5	41.8	-6.1
3. Chhattisgarh	116.8	148.3	171.5	26.9	15.7
4. Goa	30.8	40.6	42.8	31.9	5.3
5. Gujarat	364.5	438.7	530.6	20.4	20.9
6. Haryana	220.9	274.1	306.9	24.0	12.0
7. Jharkhand	136.2	178.0	191.9	30.6	7.9
8. Karnataka	323.3	371.3	465.9	14.9	25.5
9. Kerala	414.2	465.1	508.5	12.3	9.3
10. Madhya Pradesh	286.0	369.9	416.0	29.3	12.5
11. Maharashtra	731.9	832.1	1,014.8	13.7	22.0
12. Odisha	171.2	243.2	277.8	42.1	14.2
13. Punjab	287.8	343.9	384.0	19.5	11.7
14. Rajasthan	396.4	460.1	540.9	16.1	17.6
15. Tamil Nadu	523.4	643.8	726.4	23.0	12.8
16. Telangana	257.6	329.0	347.5	27.7	5.6
17. Uttar Pradesh	939.9	1,112.1	1,406.3	18.3	26.5
18. West Bengal	509.9	539.7	557.7	5.9	3.3
<b>II. Special Category</b>					
1. Arunachal Pradesh	28.9	45.5	76.7	57.5	68.7
2. Assam	173.3	296.3	246.8	71.0	-16.7
3. Himachal Pradesh	99.4	116.9	131.8	17.7	12.7
4. Jammu and Kashmir	158.8	191.9	251.4	20.8	31.0
5. Manipur	35.2	38.8	39.6	10.4	2.1
6. Meghalaya	25.8	31.1	37.0	20.5	19.0
7. Mizoram	21.5	25.6	38.3	19.1	49.8
8. Nagaland	40.3	46.7	56.7	16.0	21.3
9. Sikkim	14.9	18.4	22.9	23.4	24.2
10. Tripura	36.8	50.9	57.7	38.3	13.3
11. Uttarakhand	100.1	133.5	150.5	33.4	12.7
<b>All States</b>	<b>7,103.7</b>	<b>8,646.6</b>	<b>9,863.7</b>	<b>21.7</b>	<b>14.1</b>
<i>Memo item:</i>					
1. NCT Delhi	75.5	87.1	98.3	15.3	12.9
2. Puducherry	17.2	19.9	22.4	15.3	12.5

\*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.