

**Statements**

**Statement 12: Non-Development Expenditure\***

(₹ billion)

State	2015-16 (Accounts)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	287.7	341.4	396.0	18.7	16.0
2. Bihar	316.1	397.9	449.9	25.9	13.1
3. Chhattisgarh	107.7	130.4	154.7	21.0	18.6
4. Goa	28.4	36.9	43.2	30.1	17.0
5. Gujarat	337.3	389.7	505.6	15.6	29.7
6. Haryana	193.0	220.2	250.8	14.1	13.9
7. Jharkhand	125.8	151.7	169.7	20.6	11.8
8. Karnataka	318.8	342.6	390.1	7.5	13.8
9. Kerala	363.5	419.4	480.8	15.4	14.7
10. Madhya Pradesh	262.5	316.2	376.2	20.5	19.0
11. Maharashtra	656.6	775.7	846.6	18.1	9.1
12. Odisha	155.2	210.8	253.8	35.8	20.4
13. Punjab	250.1	294.5	351.6	17.8	19.4
14. Rajasthan	314.6	405.3	448.5	28.9	10.7
15. Tamil Nadu	466.7	545.5	629.8	16.9	15.5
16. Telangana	236.1	244.1	330.0	3.4	35.2
17. Uttar Pradesh	775.0	978.1	1,146.6	26.2	17.2
18. West Bengal	464.0	515.5	535.6	11.1	3.9
<b>II. Special Category</b>					
1. Arunachal Pradesh	28.7	32.5	43.7	13.3	34.6
2. Assam	127.3	218.3	259.9	71.5	19.1
3. Himachal Pradesh	88.8	101.6	110.6	14.3	8.9
4. Jammu and Kashmir	147.9	179.6	210.6	21.4	17.3
5. Manipur	31.2	36.3	36.0	16.6	-1.1
6. Meghalaya	23.5	25.9	31.1	10.2	20.0
7. Mizoram	19.5	29.1	30.6	49.0	5.4
8. Nagaland	37.3	43.2	46.7	15.9	8.1
9. Sikkim	13.1	16.1	17.7	23.0	10.0
10. Tripura	31.9	41.5	48.9	30.1	17.7
11. Uttarakhand	85.2	96.1	134.7	12.8	40.2
<b>All States</b>	<b>6,293.5</b>	<b>7,536.2</b>	<b>8,730.0</b>	<b>19.7</b>	<b>15.8</b>
<i>Memo item:</i>					
1. NCT Delhi	74.0	84.2	102.3	13.9	21.4
2. Puducherry	15.5	17.8	16.1	14.5	-9.3

\*: Comprise expenditure on Revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.