

Statements

Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2017-18 (Accounts)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	39,407.2	40,292.8	49,873.8	2.2	23.8
2. Arunachal Pradesh	4,033.0	4,782.0	8,028.4	18.6	67.9
3. Assam	22,413.4	27,111.9	27,504.0	21.0	1.4
4. Bihar	36,150.3	44,755.0	50,809.5	23.8	13.5
5. Chhattisgarh	13,173.7	16,183.7	17,979.9	22.8	11.1
6. Goa	3,930.0	4,274.6	5,187.4	8.8	21.4
7. Gujarat	42,314.4	48,105.2	56,707.7	13.7	17.9
8. Haryana	27,235.9	30,965.1	36,937.2	13.7	19.3
9. Himachal Pradesh	11,203.7	13,018.9	14,543.1	16.2	11.7
10. Jammu and Kashmir	17,691.2	25,590.4	26,490.0	44.7	3.5
11. Jharkhand	17,370.7	19,539.1	19,544.4	12.5	-
12. Karnataka	35,464.0	45,392.1	51,491.2	28.0	13.4
13. Kerala	45,808.5	52,996.4	57,143.1	15.7	7.8
14. Madhya Pradesh	32,842.7	39,921.2	46,542.7	21.6	16.6
15. Maharashtra	79,607.1	90,964.3	1,09,426.8	14.3	20.3
16. Manipur	3,776.6	4,501.9	5,000.2	19.2	11.1
17. Meghalaya	2,892.5	3,701.3	4,380.8	28.0	18.4
18. Mizoram	2,377.9	3,028.6	4,423.2	27.4	46.0
19. Nagaland	4,586.7	5,634.1	5,800.4	22.8	3.0
20. Odisha	20,750.6	26,495.1	31,076.7	27.7	17.3
21. Punjab	34,717.0	37,833.0	41,249.4	9.0	9.0
22. Rajasthan	43,977.5	55,708.3	59,073.2	26.7	6.0
23. Sikkim	1,677.9	2,208.3	2,883.0	31.6	30.6
24. Tamil Nadu	61,444.6	74,063.9	82,466.5	20.5	11.3
25. Telangana	31,489.5	34,110.8	33,367.7	8.3	-2.2
26. Tripura	4,497.0	5,456.5	5,760.1	21.3	5.6
27. Uttar Pradesh	1,08,560.1	1,42,702.7	1,54,853.0	31.5	8.5
28. Uttarakhand	13,212.9	15,288.2	16,530.9	15.7	8.1
29. West Bengal	53,421.3	58,075.0	61,590.2	8.7	6.1
30. NCT Delhi	7,783.5	8,666.6	8,537.4	11.3	-1.5
31. Puducherry	1,962.6	2,280.8	2,546.6	16.2	11.7
All States and UTs	8,25,774.0	9,83,647.7	10,97,748.6	19.1	11.6

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source : Budget documents of the state governments. Details in methodology.