

Statements

Statement 12: Development Expenditure*

(Amount in ₹ billion)

State	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	572.0	745.8	873.8	30.4	17.2
2. Bihar	282.2	389.0	423.8	37.8	9.0
3. Chhattisgarh	160.1	202.4	238.4	26.4	17.8
4. Goa	37.9	46.3	54.8	22.4	18.3
5. Gujarat	398.4	481.4	500.8	20.8	4.0
6. Haryana	231.8	264.2	291.5	14.0	10.3
7. Jharkhand	149.7	178.2	236.7	19.0	32.8
8. Karnataka	449.2	519.9	574.8	15.7	10.5
9. Kerala	175.7	214.5	277.1	22.1	29.2
10. Madhya Pradesh	329.6	427.1	442.3	29.6	3.6
11. Maharashtra	793.2	919.3	989.0	15.9	7.6
12. Odisha	191.7	254.7	283.3	32.8	11.2
13. Punjab	134.8	191.0	221.3	41.8	15.8
14. Rajasthan	307.2	361.3	412.0	17.6	14.0
15. Tamil Nadu	453.7	574.6	666.1	26.6	15.9
16. Uttar Pradesh	707.9	821.7	916.3	16.1	11.5
17. West Bengal	353.4	412.2	509.6	16.6	23.6
II. Special Category					
1. Arunachal Pradesh	37.1	44.8	34.2	20.7	-23.6
2. Assam	139.6	229.1	227.6	64.1	-0.7
3. Himachal Pradesh	87.2	93.4	99.3	7.1	6.3
4. Jammu and Kashmir	141.4	161.0	176.0	13.9	9.3
5. Manipur	31.9	43.7	47.0	36.9	7.6
6. Meghalaya	25.2	35.6	45.7	40.9	28.3
7. Mizoram	23.1	32.0	26.7	38.6	-16.4
8. Nagaland	24.7	35.1	34.4	42.3	-2.0
9. Sikkim	17.7	23.9	25.7	34.9	7.6
10. Tripura	34.0	37.2	36.1	9.4	-3.0
11. Uttarakhand	87.0	101.6	119.6	16.8	17.7
All States	6,377.3	7,841.0	8,783.6	23.0	12.0
<i>Memo item:</i>					
1. NCT Delhi	177.7	188.4	204.3	6.1	8.4
2. Puducherry	25.3	32.2	36.1	27.3	11.9

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for development purposes.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.