

Statement 12: Non-Development Expenditure*

(Amount in ₹ billion)

State	2011-12 (Accounts)				2012-13 (Revised Estimates)				2013-14 (Budget Estimates)				Variation (Per cent)			
	Plan	Non-Plan	Total	4	Plan	Non-Plan	Total	5	Plan	Non-Plan	Total	8	9	10	Col.7/Col.4	Col.10/Col.7
I. Non-Special Category																
1. Andhra Pradesh	2.4	299.2	301.6		6.8	335.8	342.7		7.4	401.7	409.1			13.6	19.4	
2. Bihar	7.3	176.2	183.5		20.2	221.9	242.2		17.1	252.3	269.3			32.0	11.2	
3. Chhattisgarh	1.2	58.3	59.5		3.1	69.0	72.1		2.9	75.5	78.4			21.2	8.8	
4. Goa	2.2	16.2	18.4		3.6	18.9	22.5		4.7	20.0	24.7			22.5	9.7	
5. Gujarat	10.7	210.4	221.1		16.2	245.0	261.2		25.8	296.1	321.9			18.2	23.2	
6. Haryana	3.0	102.9	105.9		3.8	123.5	127.3		4.2	145.7	149.9			20.2	17.7	
7. Jharkhand	5.5	74.5	80.0		8.2	81.9	90.1		7.5	93.5	101.1			12.5	12.2	
8. Karnataka	7.9	163.7	171.6		8.0	210.6	218.6		9.2	254.1	263.4			27.4	20.5	
9. Kerala	1.7	203.0	204.7		2.0	212.0	214.0		2.0	240.2	242.2			4.5	13.2	
10. Madhya Pradesh	2.9	161.0	164.0		3.4	186.6	189.9		4.5	221.8	226.2			15.8	19.1	
11. Maharashtra	12.4	424.5	436.9		15.0	487.5	502.5		16.6	557.2	573.8			15.0	14.2	
12. Odisha	3.4	110.2	113.6		4.5	148.5	153.0		5.1	180.2	185.3			34.7	21.1	
13. Punjab	1.5	168.8	170.3		4.4	188.9	193.3		5.2	199.9	205.1			13.5	6.1	
14. Rajasthan	6.2	182.9	189.1		6.9	206.7	213.6		7.5	228.8	236.4			13.0	10.6	
15. Tamil Nadu	2.0	290.8	292.8		13.5	322.5	336.0		27.3	399.5	426.8			14.7	27.0	
16. Uttar Pradesh	10.8	530.2	541.0		17.8	623.2	641.0		31.9	670.8	702.7			18.5	9.6	
17. West Bengal	2.2	322.0	324.1		6.8	346.0	352.8		7.4	374.5	381.9			8.8	8.3	
II. Special Category																
1. Arunachal Pradesh	2.2	12.5	14.7		12.3	14.4	26.7		28.2	13.9	42.1			81.4	58.0	
2. Assam	5.6	92.2	97.8		8.7	100.4	109.1		6.4	103.5	109.9			11.5	0.7	
3. Himachal Pradesh	1.1	56.6	57.6		1.1	63.4	64.6		1.0	68.8	69.8			12.0	8.1	
4. Jammu and Kashmir	3.6	97.5	101.2		18.2	105.9	124.1		17.8	129.3	147.1			22.6	18.6	
5. Manipur	3.0	21.2	24.3		2.5	24.0	26.5		2.3	25.5	27.7			9.0	4.8	
6. Meghalaya	1.1	14.4	15.6		1.2	14.1	15.3		1.6	16.9	18.5			-1.6	21.0	
7. Mizoram	0.6	11.9	12.4		1.7	12.9	14.6		1.0	13.3	14.3			17.6	-2.1	
8. Nagaland	2.6	23.0	25.5		3.2	25.5	28.7		6.6	27.1	33.7			12.4	17.3	
9. Sikkim	0.6	15.2	15.8		2.2	16.3	18.5		3.0	17.2	20.2			17.3	9.2	
10. Tripura	1.7	20.4	22.1		2.8	22.2	24.9		9.8	26.1	35.8			12.8	43.8	
11. Uttarakhand	0.7	44.8	45.5		2.2	56.9	59.0		1.6	68.0	69.6			29.7	17.9	
All States	106.0	3,904.6	4,010.6		200.2	4,484.5	4,684.7		265.5	5,121.3	5,386.8			16.8	15.0	
<i>Memo item:</i>																
1. NCT Delhi	2.8	43.0	45.8		4.2	67.8	72.0		7.0	67.6	74.5			57.2	3.5	
2. Puducherry	0.8	9.3	10.2		1.1	11.2	12.2		1.2	14.2	15.4			20.0	26.0	

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of the state governments and CAG for 2011-12 in respect of Jammu & Kashmir.