

Statement 12: Non-Development Expenditure*

(Amount in ₹ billion)

State	2013-14 (Accounts)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)			Variation (Per cent)	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Col.7/Col.4	Col.10/Col.7
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	3.8	372.8	376.6	2.9	304.3	307.2	4.2	315.4	319.7	-18.4	4.1
2. Bihar	13.4	220.1	233.6	39.8	290.8	330.6	42.3	301.6	343.9	41.5	4.0
3. Chhattisgarh	2.6	77.7	80.3	3.8	87.2	91.0	4.5	105.1	109.7	13.3	20.5
4. Goa	2.2	20.5	22.7	3.8	22.3	26.1	9.6	26.0	35.6	14.8	36.5
5. Gujarat	14.6	262.2	276.8	24.2	295.2	319.4	31.3	339.3	370.5	15.4	16.0
6. Haryana	3.7	136.3	140.0	4.7	181.8	186.6	5.7	201.1	206.8	33.3	10.8
7. Jharkhand	4.3	97.1	101.4	7.7	115.0	122.7	16.9	121.5	138.4	21.0	12.8
8. Karnataka	6.3	248.5	254.8	10.0	274.5	284.5	10.0	309.9	319.9	11.6	12.5
9. Kerala	2.1	265.5	267.6	2.9	300.2	303.0	3.2	360.9	364.1	13.2	20.1
10. Madhya Pradesh	2.8	205.1	207.9	6.1	232.0	238.1	27.3	304.7	331.9	14.6	39.4
11. Maharashtra	12.8	537.8	550.6	15.8	635.4	651.2	15.8	739.1	754.9	18.3	15.9
12. Odisha	6.1	135.9	141.9	6.8	176.4	183.2	6.8	197.4	204.2	29.1	11.5
13. Punjab	1.2	203.4	204.6	2.9	229.5	232.4	2.4	245.4	247.8	13.6	6.6
14. Rajasthan	7.0	229.7	236.7	12.8	279.5	292.3	11.3	307.9	319.2	23.5	9.2
15. Tamil Nadu	4.0	360.1	364.1	17.7	439.5	457.3	28.5	481.2	509.7	25.6	11.5
16. Telangana	—	—	—	11.8	208.8	220.6	9.0	237.1	246.1	—	11.5
17. Uttar Pradesh	28.0	626.5	654.6	30.8	694.1	724.9	35.5	829.0	864.5	10.7	19.3
18. West Bengal	4.7	406.7	411.4	9.4	428.9	438.3	9.9	464.9	474.8	6.5	8.3
II. Special Category											
1. Arunachal Pradesh	2.3	17.4	19.7	3.1	19.9	23.0	12.7	28.3	41.0	16.5	78.4
2. Assam	5.2	105.0	110.2	11.0	128.1	139.1	5.6	152.6	158.3	26.2	13.8
3. Himachal Pradesh	1.2	70.1	71.3	1.4	76.2	77.6	1.2	88.8	90.0	8.8	16.0
4. Jammu and Kashmir	6.1	114.4	120.5	15.2	130.0	145.2	—	—	177.3	20.5	22.1
5. Manipur	2.3	24.4	26.6	3.7	28.4	32.1	2.0	28.9	30.9	20.5	-3.8
6. Meghalaya	1.0	18.4	19.4	1.7	19.7	21.4	1.3	21.8	23.1	10.1	8.1
7. Mizoram	1.5	16.0	17.5	2.0	17.0	19.0	1.1	23.3	24.5	8.6	29.0
8. Nagaland	2.0	27.1	29.1	2.6	30.8	33.4	4.9	35.8	40.7	14.8	21.8
9. Sikkim	2.4	13.9	16.4	2.6	19.9	22.4	1.6	13.0	14.6	36.9	-35.1
10. Tripura	2.6	23.3	25.9	5.5	28.1	33.6	12.9	29.8	42.6	29.7	26.9
11. Uttarakhand	1.0	62.2	63.2	3.1	80.3	83.4	1.8	88.5	90.3	31.9	8.3
All States	147.3	4,898.2	5,045.5	265.8	5,773.5	6,039.4	319.1	6,398.4	6,894.8	19.7	14.2
<i>Memo item:</i>											
1. NCT Delhi	4.2	57.0	61.1	6.6	65.8	72.4	9.8	72.0	81.8	18.5	13.0
2. Puducherry	0.9	11.9	12.8	1.5	13.9	15.4	1.9	12.9	14.8	20.2	-3.9

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Note : All states plan-non plan break up for 2015-16 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Source : Budget documents of the state governments, CAG for 2013-14 in respect of Jammu & Kashmir.