

Statement 12: Development Expenditure *

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	659.1	843.4	1,025.4	28.0	21.6
2. Bihar	282.2	482.8	514.3	71.1	6.5
3. Chhattisgarh	168.7	256.9	294.2	52.3	14.5
4. Goa	43.2	58.3	68.3	34.9	17.1
5. Gujarat	475.0	527.1	650.0	11.0	23.3
6. Haryana	233.6	300.6	324.0	28.7	7.8
7. Jharkhand	178.2	213.6	265.2	19.9	24.1
8. Karnataka	516.3	587.6	671.3	13.8	14.3
9. Kerala	204.8	282.2	338.9	37.8	20.1
10. Madhya Pradesh	397.7	593.7	555.0	49.3	-6.5
11. Maharashtra	859.1	1,014.4	1,086.0	18.1	7.1
12. Odisha	233.5	289.5	319.9	24.0	10.5
13. Punjab	158.9	221.5	269.2	39.4	21.6
14. Rajasthan	334.7	453.8	510.8	35.6	12.6
15. Tamil Nadu	550.3	693.2	773.6	26.0	11.6
16. Uttar Pradesh	755.2	968.7	1,086.1	28.3	12.1
17. West Bengal	379.6	484.7	556.6	27.7	14.8
II. Special Category					
1. Arunachal Pradesh	40.6	56.0	37.8	38.0	-32.5
2. Assam	152.4	235.5	270.8	54.5	15.0
3. Himachal Pradesh	99.0	104.4	117.1	5.4	12.2
4. Jammu and Kashmir	163.7	184.5	199.9	12.7	8.4
5. Manipur	39.8	48.6	55.5	22.2	14.2
6. Meghalaya	32.6	45.7	58.5	40.0	28.2
7. Mizoram	28.6	33.3	37.0	16.5	11.1
8. Nagaland	32.5	39.6	39.3	21.6	-0.6
9. Sikkim	17.1	29.7	31.5	73.5	5.8
10. Tripura	32.8	43.7	44.1	33.1	0.9
11. Uttarakhand	88.4	115.8	132.0	31.0	14.0
All States	7,203.5	9,208.8	10,332.4	27.8	12.2
<i>Memo item:</i>					
1. NCT Delhi	176.3	211.7	225.9	20.1	6.7
2. Puducherry	29.9	26.7	41.0	-10.8	53.8

*: Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for development purposes.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.