

Statements

Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	58,124.0	61,921.6	68,282.7	6.5	10.3
2. Arunachal Pradesh	6,452.3	7,780.6	10,158.8	20.6	30.6
3. Assam	37,238.1	49,371.8	47,863.3	32.6	-3.1
4. Bihar	52,454.1	69,676.9	74,354.8	32.8	6.7
5. Chhattisgarh	21,727.0	25,126.5	27,004.3	15.6	7.5
6. Goa	5,358.6	6,872.3	7,621.4	28.2	10.9
7. Gujarat	57,005.0	64,367.7	77,203.6	12.9	19.9
8. Haryana	38,604.7	45,257.3	48,386.2	17.2	6.9
9. Himachal Pradesh	14,291.6	17,785.9	17,811.9	24.4	0.1
10. Jharkhand	22,294.6	25,202.5	27,068.0	13.0	7.4
11. Karnataka	63,611.9	74,646.2	83,670.1	17.3	12.1
12. Kerala	70,398.0	77,352.7	77,567.8	9.9	0.3
13. Madhya Pradesh	50,449.9	61,233.7	69,620.8	21.4	13.7
14. Maharashtra	1,24,435.1	1,46,878.7	1,70,923.7	18.0	16.4
15. Manipur	5,983.7	7,435.1	7,118.5	24.3	-4.3
16. Meghalaya	4,648.9	5,263.9	5,906.1	13.2	12.2
17. Mizoram	3,181.4	4,138.0	5,514.5	30.1	33.3
18. Nagaland	6,037.3	7,155.7	7,820.0	18.5	9.3
19. Odisha	34,383.9	49,709.4	49,255.7	44.6	-0.9
20. Punjab	47,535.2	53,964.3	55,645.5	13.5	3.1
21. Rajasthan	65,889.9	74,154.0	77,231.1	12.5	4.1
22. Sikkim	2,787.5	3,321.3	4,111.3	19.2	23.8
23. Tamil Nadu	85,737.4	1,00,567.6	1,21,508.2	17.3	20.8
24. Telangana	45,411.9	46,330.6	52,593.1	2.0	13.5
25. Tripura	6,801.8	8,682.0	8,957.6	27.6	3.2
26. Uttar Pradesh	1,35,879.7	1,62,667.0	2,05,089.4	19.7	26.1
27. Uttarakhand	16,753.0	20,328.8	21,730.0	21.3	6.9
28. West Bengal	79,040.2	84,156.4	86,276.7	6.5	2.5
29. Jammu and Kashmir	30,298.9	38,437.2	39,614.2	26.9	3.1
30. NCT Delhi	8,551.5	9,924.4	12,200.9	16.1	22.9
31. Puducherry	2,803.2	3,052.6	3,305.3	8.9	8.3
All States and UTs	12,04,170.2	14,12,762.9	15,71,415.7	17.3	11.2

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source : Budget documents of the State governments. Details in methodology.