

Appendix Tables

Appendix Table 13: Plan and Non-Plan Expenditure – Revenue and Capital Components

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	2,83,279 (32.1)	3,49,400 (33.1)	3,49,254 (32.3)	3,88,496 (33.1)
a) Revenue	1,44,609 (16.4)	1,86,632 (17.7)	1,88,364 (17.4)	2,19,147 (18.7)
b) Capital	1,38,670 (15.7)	1,62,769 (15.4)	1,60,889 (14.9)	1,69,349 (14.4)
II. Non-Plan Expenditure	5,99,054 (67.9)	7,06,378 (66.9)	7,31,378 (67.7)	7,86,088 (66.9)
a) Revenue	5,37,376 (60.9)	6,50,607 (61.6)	6,65,687 (61.6)	7,18,261 (61.2)
b) Capital	61,678 (7.0)	55,771 (5.3)	65,691 (6.1)	67,827 (5.8)
III. Total Expenditure	8,82,333 (100.0)	10,55,778 (100.0)	10,80,632 (100.0)	11,74,584 (100.0)

Note : 1. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are as percentage to Total Expenditure.

Source : Budget Documents of the State Governments.